

# Florida Nursing Home Utilization by District and Subdistrict July 2015 – June 2016

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Agency For Health Care Administration  
Certificate of Need  
2727 Mahan Drive, Mail Stop 28  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>

Elizabeth Dudek  
Secretary

Rick Scott  
Governor

# July 2019 Nursing Home Projections

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## General References

### Certificate of Need Regulations:

|                     |                                                        |
|---------------------|--------------------------------------------------------|
| Statutory Authority | Chapter 408, Florida Statutes                          |
| Rules               | Chapter 59C-1 & 59C-2.200, Florida Administrative Code |

Corrections to the data should be reported to Bianca Eugene at (850) 412-4347.  
For additional information, please contact the following persons:

|                            |                |                |
|----------------------------|----------------|----------------|
| Certificate of Need Office | Marisol Fitch  | (850) 412-4401 |
| Nursing Home Publication   | Bianca Eugene  | (850) 412-4347 |
| Licensed Nursing Homes     | Bernard Hudson | (850) 412-4456 |

## Data Sources

### Nursing Home Occupancy

Nursing home patient day utilization data for July 1, 2015 through June 30, 2016.

Source: Reported by the eleven local health councils.

### Medicaid Utilization Data

Nursing home Medicaid patient day utilization for July 1, 2015 through June 30, 2016.

Source: Reported by the eleven local health councils.

### Licensed Nursing Homes

Nursing home beds licensed as of July 1, 2016 and September 1, 2016.

Source: AHCA, Long Term Care Unit

### Certificates of Need/Exemption

Beds approved via Certificate of Need or Exemption but not licensed as of July 1, 2016 and September 1, 2016.

Source: AHCA, Certificate of Need Office.

# July 2019 Nursing Home Projections

## Local Health Council Contacts

| District          | Local Health Council                                                                                                                                                                                                                                                             |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Districts 1 and 2 | Mike Hill, Executive Director<br>Northwest Florida Health Council, Inc.<br>Big Bend Health Council, Inc.<br>403 East 11 <sup>th</sup> Street<br>Panama City, FL 32401<br>(850) 872-4128 <a href="mailto:mhill@pancarefl.org">mhill@pancarefl.org</a>                             |
| District 3        | Jeff Feller, Executive Director<br>WellFlorida Council, Inc.<br>1785 NW 80th Boulevard<br>Gainesville, FL 32606<br>(352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>                                                                           |
| District 4        | Deanna McDonald, Executive Director<br>Health Planning Council of Northeast Florida, Inc.<br>100 N. Laura Street, Suite 805<br>Jacksonville, FL 32202<br>(904) 301-3678 <a href="mailto:deanna_mcdonald@hpcnef.org">deanna_mcdonald@hpcnef.org</a>                               |
| Districts 5       | Elizabeth Rugg, Executive Director<br>Suncoast Health Council, Inc.,<br>Health Council of West Central Florida, Inc.<br>9600 Koger Boulevard, Suite 221<br>St. Petersburg, FL 33702<br>(727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a> |
| District 6        | Teresa Kelly, Executive Director<br>Health Council of West Central Florida, Inc.<br>550 North Reo Street – Suite 300<br>Tampa, Florida 33609<br>(813) 261-5022 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>                                                            |
| District 7        | Ken Peach, Executive Director<br>Health Council of East Central Florida, Inc.<br>5931 Brick Court, Suite 164<br>Winter Park, FL 32792<br>(407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>                                                                   |
| District 8        | Ed Houck, Executive Director<br>Health Planning Council of Southwest Florida, Inc.<br>8961 Daniels Center Drive, Suite 401<br>Ft. Myers, FL 33912-0314<br>(239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>                                              |
| District 9        | Andrea Stephenson, Executive Director<br>Health Council of Southeast Florida<br>600 Sandtree Drive, Suite 101<br>Palm Beach Gardens, FL 33403<br>(561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>                                                 |
| District 10       | Michael De Lucca, Executive Director<br>Broward Regional Health Planning Council, Inc.<br>200 Oakwood Lane, Suite 100<br>Hollywood, FL 33020<br>(954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>                                                        |
| District 11       | Marisel Losa, Executive Director<br>Health Council of South Florida, Inc.<br>8095 N.W. 12 <sup>th</sup> Street, Suite 300<br>Miami, FL 33126<br>(305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>                                              |

## July 2019 Nursing Home Projections

### Certificate of Need Review Critical Dates

| Activity                                     | Current Batching Cycle |
|----------------------------------------------|------------------------|
| Summary Need Projections Published in F.A.R. | Not applicable*        |
| Letter of Intent Deadline                    | October 17, 2016       |
| Application Deadline                         | November 16, 2016      |
| Agency Completeness Review Deadline          | November 23, 2016      |
| Applicant Omissions Deadline                 | December 28, 2016      |
| Agency Initial Decision Deadline             | February 17, 2017      |

\*The utilization data provided in this publication is being provided for informational purposes only. Pursuant to 408.0436, F.S., the Agency may not approve a certificate of need application for new community nursing home beds following the batching cycle in which the cumulative number of new community nursing home beds equals or exceeds 3,750 beginning from July 1, 2014. The Agency achieved this volume during the October 2015 batch. As a result, the Agency is not currently publishing a fixed need pool for additional community nursing home beds.

408.0436 Limitation on nursing home certificates of need.—Notwithstanding the establishment of need as provided in this chapter, the agency may not approve a certificate-of-need application for new community nursing home beds following the batching cycle in which the cumulative number of new community nursing home beds approved from July 1, 2014, to June 30, 2017, equals or exceeds 3,750. As used in this section, the term “batching cycle” means the grouping for comparative review of certificate-of-need applications submitted for beds, services, or programs having a like certificate-of-need methodology or licensing category in the same planning horizon and the same applicable district or subdistrict. This section is repealed July 1, 2017.

History.—s. 3, ch. 2014-110.

## July 2019 Nursing Home Projections

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| District | Current<br>Population 65-74<br>Jul. 1, 2016<br>(POPC) | Current<br>Population 75+<br>Jul. 1, 2016<br>(POPD) | Current<br>Population 65+<br>Jul. 1, 2016 | Projected<br>Population 65-74<br>Jul. 1, 2019<br>(POPA) | Projected<br>Population 75+<br>Jul. 1, 2019<br>(POPB) | Current<br>Population 65+<br>Jul. 1, 2019 |
|----------|-------------------------------------------------------|-----------------------------------------------------|-------------------------------------------|---------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|
| 1        | 67,842                                                | 48,214                                              | 116,056                                   | 76,293                                                  | 51,798                                                | 128,091                                   |
| 2        | 67,206                                                | 45,071                                              | 112,277                                   | 75,935                                                  | 49,005                                                | 124,940                                   |
| 3        | 245,257                                               | 188,785                                             | 434,042                                   | 273,101                                                 | 214,017                                               | 487,118                                   |
| 4        | 208,761                                               | 147,461                                             | 356,222                                   | 239,944                                                 | 161,598                                               | 401,542                                   |
| 5        | 178,514                                               | 149,821                                             | 328,335                                   | 200,303                                                 | 154,231                                               | 354,534                                   |
| 6        | 245,190                                               | 185,121                                             | 430,311                                   | 277,456                                                 | 200,460                                               | 477,916                                   |
| 7        | 213,357                                               | 154,659                                             | 368,016                                   | 245,924                                                 | 167,244                                               | 413,168                                   |
| 8        | 259,104                                               | 217,472                                             | 476,576                                   | 287,626                                                 | 237,928                                               | 525,554                                   |
| 9        | 239,834                                               | 233,874                                             | 473,708                                   | 268,970                                                 | 246,970                                               | 515,760                                   |
| 10       | 161,652                                               | 134,860                                             | 296,512                                   | 182,111                                                 | 142,538                                               | 324,649                                   |
| 11       | 227,147                                               | 195,484                                             | 422,631                                   | 251,968                                                 | 207,566                                               | 459,534                                   |
| STATE    | 2,113,864                                             | 1,700,822                                           | 3,814,686                                 | 2,379,631                                               | 1,833,175                                             | 4,212,806                                 |

## July 2015 - June 2016 Nursing Home Utilization

| Dist./<br>SubD.   | 6 Month<br>Occupancy<br>Rate<br>Jul - Dec<br>2015 | 6 Month<br>Occupancy<br>Rate<br>Jan - Jun<br>2016 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>7-1-16 | CON<br>Appvd. Ch.<br>400 Beds<br>7-1-16 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>9-1-16 | CON<br>Appvd. Ch.<br>400 Beds<br>9-1-16 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jul -<br>Dec 2015 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jan -<br>Jun 2016 | Licensed<br>Ch. 400<br>Community<br>Nursing Bed<br>Facilities<br>9-1-16 |
|-------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>DISTRICT 1</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 1/1               | 92.80%                                            | 91.53%                                            | 2098                                          | 161                                     | 2098                                          | 161                                     | 65.45%                                                                            | 64.68%                                                                            | 17                                                                      |
| 1/2               | 83.90%                                            | 85.11%                                            | 899                                           | 0                                       | 899                                           | 0                                       | 61.52%                                                                            | 62.52%                                                                            | 8                                                                       |
| 1/3               | 76.76%                                            | 74.84%                                            | 277                                           | 0                                       | 277                                           | 0                                       | 58.54%                                                                            | 58.82%                                                                            | 2                                                                       |
| <b>DIST. 1</b>    | 89.00%                                            | 88.36%                                            | 3274                                          | 161                                     | 3274                                          | 161                                     | 63.93%                                                                            | 63.69%                                                                            | 27                                                                      |
| <b>DISTRICT 2</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 2/1               | 86.13%                                            | 86.21%                                            | 1020                                          | 0                                       | 1020                                          | 0                                       | 78.07%                                                                            | 75.71%                                                                            | 7                                                                       |
| 2/2               | 90.72%                                            | 88.85%                                            | 854                                           | 63                                      | 854                                           | 63                                      | 65.84%                                                                            | 64.45%                                                                            | 8                                                                       |
| 2/3               | 81.46%                                            | 82.23%                                            | 576                                           | 14                                      | 576                                           | 14                                      | 76.82%                                                                            | 76.35%                                                                            | 5                                                                       |
| 2/4               | 91.43%                                            | 92.83%                                            | 744                                           | 98                                      | 744                                           | 106                                     | 63.29%                                                                            | 61.54%                                                                            | 6                                                                       |
| 2/5               | 85.16%                                            | 86.07%                                            | 515                                           | 19                                      | 515                                           | 19                                      | 80.15%                                                                            | 79.72%                                                                            | 6                                                                       |
| <b>DIST. 2</b>    | 87.39%                                            | 87.51%                                            | 3709                                          | 194                                     | 3709                                          | 202                                     | 72.15%                                                                            | 70.70%                                                                            | 32                                                                      |
| <b>DISTRICT 3</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 3/1               | 92.31%                                            | 91.49%                                            | 766                                           | 113                                     | 766                                           | 113                                     | 71.73%                                                                            | 70.97%                                                                            | 7                                                                       |
| 3/2               | 91.60%                                            | 89.98%                                            | 1649                                          | 68                                      | 1649                                          | 162                                     | 65.67%                                                                            | 66.59%                                                                            | 15                                                                      |
| 3/3               | 91.85%                                            | 91.86%                                            | 337                                           | 32                                      | 337                                           | 41                                      | 69.35%                                                                            | 67.01%                                                                            | 3                                                                       |
| 3/4               | 89.18%                                            | 91.15%                                            | 1380                                          | 424                                     | 1380                                          | 424                                     | 59.82%                                                                            | 59.07%                                                                            | 10                                                                      |
| 3/5               | 86.99%                                            | 87.27%                                            | 1081                                          | 22                                      | 1081                                          | 65                                      | 61.29%                                                                            | 61.86%                                                                            | 9                                                                       |
| 3/6               | 90.84%                                            | 88.48%                                            | 660                                           | 50                                      | 660                                           | 66                                      | 58.75%                                                                            | 59.55%                                                                            | 5                                                                       |
| 3/7               | 88.87%                                            | 88.60%                                            | 1737                                          | 300                                     | 1737                                          | 300                                     | 59.21%                                                                            | 57.18%                                                                            | 16                                                                      |
| <b>DIST. 3</b>    | 89.89%                                            | 89.59%                                            | 7610                                          | 1009                                    | 7610                                          | 1171                                    | 62.74%                                                                            | 62.29%                                                                            | 65                                                                      |
| <b>DISTRICT 4</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 4/1               | 92.36%                                            | 93.34%                                            | 1125                                          | 123                                     | 1125                                          | 123                                     | 71.37%                                                                            | 70.95%                                                                            | 9                                                                       |
| 4/2               | 87.63%                                            | 88.37%                                            | 2105                                          | 186                                     | 2105                                          | 186                                     | 62.04%                                                                            | 61.37%                                                                            | 17                                                                      |
| 4/3               | 90.41%                                            | 90.16%                                            | 2683                                          | 264                                     | 2683                                          | 264                                     | 55.25%                                                                            | 56.65%                                                                            | 22                                                                      |
| 4/4               | 84.38%                                            | 84.64%                                            | 3442                                          | 0                                       | 3442                                          | 15                                      | 62.35%                                                                            | 62.71%                                                                            | 30                                                                      |
| <b>DIST. 4</b>    | 87.80%                                            | 88.11%                                            | 9355                                          | 573                                     | 9355                                          | 588                                     | 61.32%                                                                            | 61.68%                                                                            | 78                                                                      |
| <b>DISTRICT 5</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 5/1               | 90.68%                                            | 90.46%                                            | 1938                                          | 190                                     | 1938                                          | 254                                     | 59.73%                                                                            | 59.08%                                                                            | 16                                                                      |
| 5/2               | 87.39%                                            | 87.42%                                            | 7843                                          | -105                                    | 7843                                          | -105                                    | 65.73%                                                                            | 64.84%                                                                            | 70                                                                      |
| <b>DIST. 5</b>    | 88.04%                                            | 88.02%                                            | 9781                                          | 85                                      | 9781                                          | 149                                     | 64.51%                                                                            | 63.67%                                                                            | 86                                                                      |
| <b>DISTRICT 6</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 6/1               | 85.95%                                            | 85.20%                                            | 3742                                          | 122                                     | 3742                                          | 122                                     | 60.72%                                                                            | 58.81%                                                                            | 29                                                                      |
| 6/2               | 83.02%                                            | 82.36%                                            | 1384                                          | 0                                       | 1384                                          | 0                                       | 61.13%                                                                            | 61.71%                                                                            | 12                                                                      |
| 6/3               | 73.20%                                            | 66.02%                                            | 104                                           | 0                                       | 104                                           | 0                                       | 61.85%                                                                            | 67.83%                                                                            | 2                                                                       |
| 6/4               | 86.03%                                            | 86.50%                                            | 598                                           | 0                                       | 598                                           | 0                                       | 59.47%                                                                            | 55.81%                                                                            | 5                                                                       |
| 6/5               | 88.20%                                            | 89.21%                                            | 2945                                          | 223                                     | 2945                                          | 223                                     | 62.49%                                                                            | 59.39%                                                                            | 23                                                                      |
| <b>DIST. 6</b>    | 86.10%                                            | 85.97%                                            | 8773                                          | 345                                     | 8773                                          | 345                                     | 61.32%                                                                            | 59.32%                                                                            | 71                                                                      |

## July 2015 - June 2016 Nursing Home Utilization

| Dist./<br>SubD.    | 6 Month<br>Occupancy<br>Rate<br>Jul - Dec<br>2015 | 6 Month<br>Occupancy<br>Rate<br>Jan - Jun<br>2016 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>7-1-16 | CON<br>Appvd. Ch.<br>400 Beds<br>7-1-16 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>9-1-16 | CON<br>Appvd. Ch.<br>400 Beds<br>9-1-16 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jul -<br>Dec 2015 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jan -<br>Jun 2016 | Licensed<br>Ch. 400<br>Community<br>Nursing Bed<br>Facilities<br>9-1-16 |
|--------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>DISTRICT 7</b>  |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 7/1                | 89.03%                                            | 88.77%                                            | 2638                                          | 142                                     | 2638                                          | 169                                     | 56.65%                                                                            | 55.14%                                                                            | 20                                                                      |
| 7/2                | 89.08%                                            | 89.77%                                            | 4074                                          | 272                                     | 4074                                          | 272                                     | 63.57%                                                                            | 63.76%                                                                            | 33                                                                      |
| 7/3                | 93.49%                                            | 94.11%                                            | 1080                                          | 120                                     | 1080                                          | 123                                     | 65.68%                                                                            | 65.12%                                                                            | 9                                                                       |
| 7/4                | 92.93%                                            | 91.93%                                            | 1232                                          | 34                                      | 1232                                          | 34                                      | 59.76%                                                                            | 57.96%                                                                            | 10                                                                      |
| <b>DIST. 7</b>     | 90.11%                                            | 90.29%                                            | 9024                                          | 568                                     | 9024                                          | 598                                     | 61.30%                                                                            | 60.65%                                                                            | 72                                                                      |
| <b>DISTRICT 8</b>  |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 8/1                | 83.59%                                            | 85.38%                                            | 1120                                          | 20                                      | 1120                                          | 40                                      | 58.70%                                                                            | 58.50%                                                                            | 8                                                                       |
| 8/2                | 86.59%                                            | 86.64%                                            | 755                                           | 30                                      | 755                                           | 68                                      | 51.30%                                                                            | 50.32%                                                                            | 10                                                                      |
| 8/3                | 45.64%                                            | 45.91%                                            | 118                                           | 0                                       | 118                                           | 0                                       | 65.57%                                                                            | 72.21%                                                                            | 1                                                                       |
| 8/4                | 76.52%                                            | 75.66%                                            | 248                                           | 0                                       | 248                                           | 0                                       | 81.40%                                                                            | 80.93%                                                                            | 2                                                                       |
| 8/5                | 86.01%                                            | 84.34%                                            | 2009                                          | 40                                      | 2009                                          | 115                                     | 57.22%                                                                            | 54.61%                                                                            | 17                                                                      |
| 8/6                | 83.28%                                            | 81.43%                                            | 2973                                          | 0                                       | 2973                                          | 0                                       | 60.52%                                                                            | 59.80%                                                                            | 28                                                                      |
| <b>DIST. 8</b>     | 83.59%                                            | 82.62%                                            | 7223                                          | 90                                      | 7223                                          | 223                                     | 59.00%                                                                            | 57.85%                                                                            | 66                                                                      |
| <b>DISTRICT 9</b>  |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 9/1                | 88.23%                                            | 88.88%                                            | 545                                           | 9                                       | 545                                           | 9                                       | 65.30%                                                                            | 63.96%                                                                            | 5                                                                       |
| 9/2                | 87.09%                                            | 88.59%                                            | 795                                           | 0                                       | 795                                           | 0                                       | 62.26%                                                                            | 62.91%                                                                            | 7                                                                       |
| 9/3                | 98.09%                                            | 98.31%                                            | 180                                           | 18                                      | 180                                           | 18                                      | 74.59%                                                                            | 77.04%                                                                            | 1                                                                       |
| 9/4                | 82.67%                                            | 82.47%                                            | 6020                                          | 147                                     | 6020                                          | 147                                     | 61.15%                                                                            | 58.89%                                                                            | 53                                                                      |
| 9/5                | 83.79%                                            | 85.18%                                            | 1050                                          | 0                                       | 1050                                          | 0                                       | 61.83%                                                                            | 61.85%                                                                            | 9                                                                       |
| <b>DIST. 9</b>     | 83.89%                                            | 84.10%                                            | 8590                                          | 174                                     | 8590                                          | 174                                     | 61.95%                                                                            | 60.43%                                                                            | 75                                                                      |
| <b>DISTRICT 10</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| <b>DIST. 10</b>    | 81.83%                                            | 83.50%                                            | 4349                                          | 0                                       | 4349                                          | 0                                       | 60.96%                                                                            | 59.27%                                                                            | 32                                                                      |
| <b>DISTRICT 11</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 11/1               | 90.37%                                            | 90.92%                                            | 8456                                          | 235                                     | 8456                                          | 344                                     | 69.04%                                                                            | 68.73%                                                                            | 54                                                                      |
| 11/2               | 62.18%                                            | 64.67%                                            | 240                                           | 0                                       | 240                                           | 0                                       | 65.40%                                                                            | 60.59%                                                                            | 2                                                                       |
| <b>DIST. 11</b>    | 89.60%                                            | 90.20%                                            | 8696                                          | 235                                     | 8696                                          | 344                                     | 68.97%                                                                            | 68.57%                                                                            | 56                                                                      |
| <b>STATE</b>       | <b>87.20%</b>                                     | <b>87.29%</b>                                     | <b>80,384</b>                                 | <b>3,434</b>                            | <b>80,384</b>                                 | <b>3,955</b>                            | <b>63.16%</b>                                                                     | <b>62.30%</b>                                                                     | <b>660</b>                                                              |

Total Licensed Sheltered Facilities: 19

Total Licensed Excluded Facilities: 8

# July 2019 Nursing Home Projections

## Nursing Home Subdistricts Established Pursuant to Rule 59C-2.200, F.A.C.

| District/Subdistrict | Counties                                                    |
|----------------------|-------------------------------------------------------------|
| 1/1                  | Escambia, Santa Rosa                                        |
| 1/2                  | Okaloosa                                                    |
| 1/3                  | Walton                                                      |
| 2/1                  | Gadsden, Holmes, Jackson, Washington                        |
| 2/2                  | Bay                                                         |
| 2/3                  | Calhoun, Franklin, Gulf, Liberty, Wakulla                   |
| 2/4                  | Leon                                                        |
| 2/5                  | Jefferson, Madison, Taylor                                  |
| 3/1                  | Columbia, Hamilton, Suwannee,                               |
| 3/2                  | Alachua, Bradford, Dixie, Gilchrist, Lafayette, Levy, Union |
| 3/3                  | Putnam                                                      |
| 3/4                  | Marion                                                      |
| 3/5                  | Citrus                                                      |
| 3/6                  | Hernando                                                    |
| 3/7                  | Lake, Sumter                                                |
| 4/1                  | North Duval, Nassau                                         |
| 4/2                  | Baker, Clay, Southwest Duval                                |
| 4/3                  | St. Johns, Southeast Duval                                  |
| 4/4                  | Flagler, Volusia                                            |
| 5/1                  | Pasco                                                       |
| 5/2                  | Pinellas                                                    |
| 6/1                  | Hillsborough                                                |
| 6/2                  | Manatee                                                     |
| 6/3                  | Hardee                                                      |
| 6/4                  | Highlands                                                   |
| 6/5                  | Polk                                                        |
| 7/1                  | Brevard                                                     |
| 7/2                  | Orange                                                      |
| 7/3                  | Osceola                                                     |
| 7/4                  | Seminole                                                    |
| 8/1                  | Charlotte                                                   |
| 8/2                  | Collier                                                     |
| 8/3                  | Desoto                                                      |
| 8/4                  | Glades, Hendry                                              |
| 8/5                  | Lee                                                         |
| 8/6                  | Sarasota                                                    |
| 9/1                  | Indian River                                                |
| 9/2                  | Martin                                                      |
| 9/3                  | Okeechobee                                                  |
| 9/4                  | Palm Beach                                                  |
| 9/5                  | St. Lucie                                                   |
| 10                   | Broward                                                     |
| 11/1                 | Miami-Dade                                                  |
| 11/2                 | Monroe                                                      |

## Florida Nursing Home Utilization - October 2016 Batching Cycle

### FACILITY CHANGES IDENTIFIED SINCE APRIL 2016

| DIST | SUB DIST | FACILITY                                            | CHANGE                                                                                                                                                                                                   | EFFECTIVE DATE |
|------|----------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1    | 1        | Solaris Healthcare Pensacola - ID #937              | Name Change - Formerly: Health Center of Pensacola, The                                                                                                                                                  | 1/1/16         |
| 3    | 1        | Solaris Healthcare Lake City - ID #1073             | Name Change - Formerly: Health Center of Lake City, The                                                                                                                                                  | 1/1/16         |
| 3    | 5        | Citrus Hills NH, L.L.C.                             | CON #10401 - Approved to Add 39 Community Nursing Home Beds to Citrus Hills Health & Rehabilitation Center - ID #1268                                                                                    | 3/18/16        |
| 4    | 2        | The Pavilion for Health Care - ID #532              | Exemption #E160009 - Approved to Construct a 40-Bed Replacement Community Nursing Home Within Five Miles of the Existing Site                                                                            | 5/13/16        |
| 4    | 3        | University Crossing - ID #440                       | Name Change- Formerly: Fannie E. Taylor Home for the Aged, Change of Ownership                                                                                                                           | 6/1/16         |
| 4    | 3        | Fleet Landing - ID #1040                            | Delicensed 10 Sheltered Nursing Home Beds (Notification #NF160010)                                                                                                                                       | 4/1/16         |
| 4    | 4        | Alliance Health and Rehabilitation Center - ID #358 | Name Change - Formerly: Center for Health Care of the Alliance Community                                                                                                                                 | 7/1/16         |
| 4    | 4        | Carlton Shores NH, LLC                              | Exemption #E160008 - Approved to Transfer Four Community Nursing Home Beds from Ridgecrest Nursing and Rehabilitation Center - ID #397 to Carlton Shores Health and Rehabilitation Center - ID #824      | 4/20/16        |
| 4    | 4        | Good Samaritan Society - Daytona - ID #422          | Delicensed 20 Community Nursing Home Beds (CON #10236)                                                                                                                                                   | 4/8/16         |
| 4    | 4        | Ridgecrest NH, LLC                                  | Added 20 Community Nursing Home Beds to Ridgecrest Nursing and Rehabilitation Center Through the Delicensure of 20 Community Nursing Home Beds at Good Samaritan Society - Daytona (CON #10236)          | 4/8/16         |
| 4    | 4        | Solaris Healthcare Daytona - ID #1166               | Name Change - Formerly: Health Center of Daytona Beach, The                                                                                                                                              | 1/1/16         |
| 5    | 1        | Pasco SNF Operations, LLC                           | CON #10403 - Approved to Establish a New 64-Bed Community Nursing Home                                                                                                                                   | 3/18/16        |
| 5    | 1        | Solaris Healthcare Bayonet Point - ID #921          | Name Change - Formerly: Bayonet Point Health & Rehabilitation Center                                                                                                                                     | 1/1/16         |
| 5    | 2        | Eagle Lake Nursing and Rehab Care Center - ID #680  | Name Change - Formerly: Eagle Lake Rehab & Care Center                                                                                                                                                   | 4/7/16         |
| 5    | 2        | Palm Garden of Aventura, LLC                        | CON #10424 - Approved to Transfer CON #10287 from Tierra Pines Center (ID #951) to Palm Garden of Clearwater (ID #951)                                                                                   | 3/31/16        |
| 5    | 2        | St Petersburg Nursing & Rehabilitation - ID #491    | Name Change - Formerly: Palm Terrace of St. Petersburg                                                                                                                                                   | 3/31/16        |
| 6    | 1        | Fletcher Health and Rehabilitation - ID 394         | Status Change                                                                                                                                                                                            | 6/9/16         |
| 6    | 1        | Solaris Healthcare Plant City - ID #901             | Name Change - Formerly: Health Center of Plant City, The                                                                                                                                                 | 1/1/16         |
| 6    | 5        | Florida Presbyterian Homes, Inc. - ID #1193         | Added 14 Community Nursing Home Beds Through the Conversion of 14 Sheltered Nursing Home Beds (CON #10305)                                                                                               | 1/1/16         |
| 6    | 5        | Florida Presbyterian Homes, Inc. - ID #1193         | Partial Deactivation of Eight Beds During the Construction Period Authorized by Exemption #E140019                                                                                                       | 5/1/16         |
| 6    | 5        | Lakeland Nursing & Rehabilitation - ID #448         | Name Change - Formerly: Palm Terrace of Lakeland                                                                                                                                                         | 3/31/16        |
| 6    | 5        | Solaris Healthcare Merritt Island - ID #1027        | Name Change - Formerly: Health Center of Merritt Island, The                                                                                                                                             | 1/1/16         |
| 7    | 1        | Melbourne Terrace RCC, LLC                          | CON #10404 - Approved to Add 30 Community Nursing Home Beds to Melbourne Terrace Rehabilitation Center - ID #987, Using 27 Beds from the Fixed Need Pool and Aggregating Three Beds from Subdistrict 7-3 | 3/18/16        |
| 7    | 2        | Presbyterian Retirement Communities, Inc.           | Added 30 Community Nursing Home Beds at Westminster Towers (ID #693) Through the Conversion of 30 Sheltered Nursing Home Beds (CON #10362)                                                               | 4/13/16        |
| 7    | 2        | Presbyterian Retirement Communities, Inc.           | Added 17 Community Nursing Home Beds at Westminster Winter Park (ID #698) Through the Conversion of 17 Sheltered Nursing Home Beds (CON #10363)                                                          | 4/13/16        |

|    |   |                                                         |                                                                                                                                                           |         |
|----|---|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 7  | 2 | Solaris Healthcare Windermere - ID #1202                | Name Change - Formerly: Health Center of Windermere, The                                                                                                  | 1/1/16  |
| 7  | 4 | Lutheran Haven Nursing Home - ID #524                   | Added 14 Community Nursing Home Beds (CON #10331)                                                                                                         | 6/1/16  |
| 8  | 1 | Deep Creek RNC, LLC                                     | CON #10405 - Approved to Add 20 Community Nursing Home Beds to Port Charlotte Rehabilitation Center - ID #881                                             | 3/18/16 |
| 8  | 1 | Solaris Healthcare Charlotte Harbor - ID #1118          | Name Change - Formerly: Charlotte Harbor Healthcare                                                                                                       | 1/1/16  |
| 8  | 2 | Solaris Healthcare Imperial - ID #1049                  | Name Change - Formerly: Imperial Health Care Center                                                                                                       | 1/1/16  |
| 8  | 2 | Solaris Senior Living North Naples - ID #1090           | Name Change - Formerly: Aristocrat, The                                                                                                                   | 1/1/16  |
| 8  | 2 | SRGL Naples, LLC                                        | CON #10406 - Approved to Establish a New 38-Bed Community Nursing Home                                                                                    | 3/18/16 |
| 8  | 4 | Clewiston Nursing & Rehabilitation - ID #781            | Name Change - Formerly: Palm Terrace of Clewiston                                                                                                         | 3/31/16 |
| 8  | 5 | Lehigh Acres Health and Rehabilitation Center - ID #911 | Exemption #E160007 - Approved to Divide CON #10239 Into Two Components of 18 Beds and Two Beds                                                            | 4/16/16 |
| 8  | 5 | Lehigh Acres Health and Rehabilitation Center - ID #911 | Added 18 Community Nursing Home Beds (Exemption #E160007 and CON #10239)                                                                                  | 5/16/16 |
| 8  | 5 | VOA Lee County Health Care Facility                     | CON #10411 - Approved to Establish a New 75-Bed Community Nursing Home                                                                                    | 3/18/16 |
| 9  | 2 | Solaris Healthcare Parkway - ID #1010                   | Name Change - Formerly: Parkway Health & Rehabilitation Center                                                                                            | 1/1/16  |
| 9  | 5 | Florida Department of Veterans' Affairs                 | Exemption #E160010 - Approved to Establish a 128-bed state veterans' nursing home                                                                         | 5/18/16 |
| 10 | 1 | Solaris Healthcare Coconut Creek - ID #1218             | Name Change - Formerly: Health Center of Coconut Creek, The                                                                                               | 1/1/16  |
| 10 | 1 | John Knox Village of Pompano Beach - ID #502            | Replacement Building and Addition of 17 Sheltered Beds (NF #130013 and CON #10203)                                                                        | 5/16/16 |
| 11 | 1 | Palm Garden of Aventura, LLC                            | CON #10416 - Approved to Add 109 Community Nursing Home Beds to Palm Garden of Aventura - ID #976                                                         | 3/18/16 |
| 11 | 1 | Plaza North, Inc.                                       | CON #10417 - Approved to Establish a New 104-Bed Community Nursing Home Through the Delicensure of 104 Beds from Hebrew Homes South Beach, Inc. - ID #549 | 3/18/16 |
| 11 | 1 | Krystal Bay Nursing and Rehabilitation - ID #643        | Name Change: Formerly: Watercrest Care Center                                                                                                             | 5/9/16  |
| 11 | 1 | Plaza Health at Red Road, Inc.                          | CON #10435 - Approved to Establish a 134 Community Nursing Home Through the Delicensure of 134 Community Nursing Home Beds                                | 8/19/16 |

Nursing Home Bed Inventory  
Licensed and Approved Nursing Home Beds  
Facilities Licensed Under Chapter 400, F.S.  
July 1, 2016 and September 1, 2016

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

|                                   |                                                    | July 1, 2016  |      |      |               |     |      | September 1, 2016 |     |      |               |      |      |     |        |  |
|-----------------------------------|----------------------------------------------------|---------------|------|------|---------------|-----|------|-------------------|-----|------|---------------|------|------|-----|--------|--|
| Facility                          |                                                    | Licensed Beds |      |      | Approved Beds |     |      | Licensed Beds     |     |      | Approved Beds |      |      |     |        |  |
| ID                                |                                                    | Total         | Com  | Shel | Total         | Com | Shel | Total             | Com | Shel | Total         | Com  | Shel | CON | Exempt |  |
| District 1 Facilities             |                                                    |               |      |      |               |     |      |                   |     |      |               |      |      |     |        |  |
| Escambia County (Subdistrict 1)   |                                                    |               |      |      |               |     |      |                   |     |      |               |      |      |     |        |  |
|                                   | Arcadia Health & Rehabilitation Center             | 906           | 170  | 170  |               |     |      |                   |     |      | 170           | 170  |      |     |        |  |
|                                   | Bayside Health and Rehabilitation Center           | 374           | 120  | 120  | -20           | -20 |      | 10241             |     |      | 120           | 120  | -20  | -20 | 10241  |  |
|                                   | Century Health and Rehabilitation Center           | 1121          | 88   | 88   |               |     |      |                   |     |      | 88            | 88   |      |     |        |  |
|                                   | Consulate Health Care of Pensacola                 | 1192          | 120  | 120  |               |     |      |                   |     |      | 120           | 120  |      |     |        |  |
|                                   | Haven of Our Lady of Peace                         | 476           | 120  | 120  |               |     |      |                   |     |      | 120           | 120  |      |     |        |  |
|                                   | Life Care Center of Pensacola                      | 1288          | 120  | 120  |               |     |      |                   |     |      | 120           | 120  |      |     |        |  |
|                                   | Rehabilitation Center at Park Place                | 436           | 118  | 118  |               |     |      |                   |     |      | 118           | 118  |      |     |        |  |
|                                   | Rosewood Healthcare and Rehabilitation Center      | 435           | 155  | 155  | -29           | -29 |      | 10351             |     |      | 155           | 155  | -29  | -29 | 10351  |  |
|                                   | Solaris Healthcare Pensacola                       | 937           | 180  | 180  |               |     |      |                   |     |      | 180           | 180  |      |     |        |  |
|                                   | Southern Oaks Care Center                          | 736           | 210  | 210  |               |     |      |                   |     |      | 210           | 210  |      |     |        |  |
|                                   | Specialty Health and Rehabilitation Center         | 1065          | 120  | 120  |               |     |      |                   |     |      | 120           | 120  |      |     |        |  |
|                                   | University Hills Health and Rehabilitation         | 842           | 120  | 120  |               |     |      |                   |     |      | 120           | 120  |      |     |        |  |
|                                   | Willowbrooke Court at Azalea Trace                 | 802           | 82   | 47   | 35            |     |      |                   |     |      | 82            | 47   | 35   |     |        |  |
|                                   | NF Bay, LLC                                        |               |      |      | 90            | 90  |      | 10351             |     |      |               |      | 90   | 90  | 10351  |  |
|                                   | NF Escambia, LLC                                   |               |      |      | 90            | 90  |      | 10241             |     |      |               |      | 90   | 90  | 10241  |  |
| Escambia County Total             |                                                    |               | 1723 | 1688 | 35            | 131 | 131  | 0                 |     |      | 1723          | 1688 | 35   | 131 | 0      |  |
| Santa Rosa County (Subdistrict 1) |                                                    |               |      |      |               |     |      |                   |     |      |               |      |      |     |        |  |
|                                   | Bay Breeze Senior Living and Rehabilitation Center | 861           | 120  | 120  |               |     |      |                   |     |      | 120           | 120  |      |     |        |  |
|                                   | PruittHealth - Santa Rosa                          | 1273          | 120  | 120  |               |     |      |                   |     |      | 120           | 120  |      |     |        |  |
|                                   | Sandy Ridge Health and Rehabilitation              | 934           | 60   | 60   | 30            | 30  |      | 10243             |     |      | 60            | 60   | 30   | 30  | 10243  |  |
|                                   | Santa Rosa Health and Rehabilitation Center        | 649           | 110  | 110  |               |     |      |                   |     |      | 110           | 110  |      |     |        |  |
| Santa Rosa County Total           |                                                    |               | 410  | 410  | 0             | 30  | 30   | 0                 |     |      | 410           | 410  | 0    | 30  | 0      |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                         | ID   | July 1, 2016  |             |           |               |            |          | September 1, 2016 |             |           |               |            |          |
|--------------------------------------------------|------|---------------|-------------|-----------|---------------|------------|----------|-------------------|-------------|-----------|---------------|------------|----------|
|                                                  |      | Licensed Beds |             |           | Approved Beds |            |          | Licensed Beds     |             |           | Approved Beds |            |          |
|                                                  |      | Total         | Com         | Shel      | Total         | Com        | Shel     | Total             | Com         | Shel      | Total         | Com        | Shel     |
| <b>Okaloosa County (Subdistrict 2)</b>           |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Crestview Rehabilitation Center, LLC             | 416  | 180           | 180         |           |               |            |          | 180               | 180         |           |               |            |          |
| Destin Healthcare and Rehabilitation Center      | 1119 | 119           | 119         |           |               |            |          | 119               | 119         |           |               |            |          |
| Emerald Coast Center                             | 472  | 120           | 120         |           |               |            |          | 120               | 120         |           |               |            |          |
| Fort Walton Rehabilitation Center, LLC           | 961  | 120           | 120         |           |               |            |          | 120               | 120         |           |               |            |          |
| Manor at Blue Water Bay, The                     | 1091 | 120           | 120         |           |               |            |          | 120               | 120         |           |               |            |          |
| Shoal Creek Rehabilitation Center                | 1265 | 120           | 120         |           |               |            |          | 120               | 120         |           |               |            |          |
| Silvercrest Health and Rehabilitation Center     | 977  | 60            | 60          |           |               |            |          | 60                | 60          |           |               |            |          |
| Westwood Nursing & Rehabilitation Center         | 793  | 60            | 60          |           |               |            |          | 60                | 60          |           |               |            |          |
| <b>Okaloosa County Total</b>                     |      | <b>899</b>    | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>899</b>        | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |
| <b>Walton County (Subdistrict 3)</b>             |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Chautauqua Rehabilitation and Nursing Center     | 752  | 180           | 180         |           |               |            |          | 180               | 180         |           |               |            |          |
| Grand Boulevard Health and Rehabilitation Center | 965  | 97            | 97          |           |               |            |          | 97                | 97          |           |               |            |          |
| <b>Walton County Total</b>                       |      | <b>277</b>    | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>277</b>        | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |
| <b>Subdistrict 1 Total</b>                       |      | <b>2133</b>   | <b>2098</b> | <b>35</b> | <b>161</b>    | <b>161</b> | <b>0</b> | <b>2133</b>       | <b>2098</b> | <b>35</b> | <b>161</b>    | <b>161</b> | <b>0</b> |
| <b>Subdistrict 2 Total</b>                       |      | <b>899</b>    | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>899</b>        | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |
| <b>Subdistrict 3 Total</b>                       |      | <b>277</b>    | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>277</b>        | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |
| <b>District 1 Total</b>                          |      | <b>3309</b>   | <b>3274</b> | <b>35</b> | <b>161</b>    | <b>161</b> | <b>0</b> | <b>3309</b>       | <b>3274</b> | <b>35</b> | <b>161</b>    | <b>161</b> | <b>0</b> |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility              |  |  | July 1, 2016  |     |      |        |               |     |      |        |               |     |      |        | September 1, 2016 |     |      |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|                       |  |  | Licensed Beds |     |      |        | Approved Beds |     |      |        | Licensed Beds |     |      |        | Approved Beds     |     |      |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                       |  |  | Total         | Com | Shel | Exempt | Total         | Com | Shel | Exempt | Total         | Com | Shel | Exempt | Total             | Com | Shel | Exempt |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| District 2 Facilities |  |  |               |     |      |        |               |     |      |        |               |     |      |        |                   |     |      |        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                     | ID   | July 1, 2016  |            |          |               |           |          | September 1, 2016 |            |          |               |           |          |
|--------------------------------------------------------------|------|---------------|------------|----------|---------------|-----------|----------|-------------------|------------|----------|---------------|-----------|----------|
|                                                              |      | Licensed Beds |            |          | Approved Beds |           |          | Licensed Beds     |            |          | Approved Beds |           |          |
|                                                              |      | Total         | Com        | Shel     | Total         | Com       | Shel     | Total             | Com        | Shel     | Total         | Com       | Shel     |
| <b>Bay County (Subdistrict 2)</b>                            |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Bay Center                                                   | 373  | 160           | 160        |          |               |           |          | 160               | 160        |          |               |           |          |
| Clifford Chester Sims State Veterans Nursing Home (Excluded) | 1277 | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| Community Health and Rehabilitation Center                   | 1216 | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| Emerald Shores Health and Rehabilitation                     | 520  | 77            | 77         |          |               |           |          | 77                | 77         |          |               |           |          |
| GlenCove Health and Rehabilitation Center                    | 1072 | 115           | 115        |          |               |           |          | 115               | 115        |          |               |           |          |
| Lisenby on Lake Caroline                                     | 1060 | 22            | 22         |          |               |           |          | 22                | 22         |          |               |           |          |
| Panama City Health and Rehabilitation Center                 | 621  | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| Sea Breeze Health Care                                       | 766  | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| St. Andrews Bay Skilled Nursing and Rehabilitation Center    | 912  | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| PruittHealth - Bay County, LLC*                              |      |               |            |          | 63            | 63        | 10245    |                   |            |          | 63            | 63        | 10245    |
| <b>Bay County Total</b>                                      |      | <b>974</b>    | <b>854</b> | <b>0</b> | <b>63</b>     | <b>63</b> | <b>0</b> | <b>974</b>        | <b>854</b> | <b>0</b> | <b>63</b>     | <b>63</b> | <b>0</b> |
| <b>Calhoun County (Subdistrict 3)</b>                        |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Blountstown Health and Rehabilitation Center                 | 1181 | 96            | 96         |          |               |           |          | 96                | 96         |          |               |           |          |
| River Valley Rehabilitation Center                           | 365  | 150           | 150        |          |               |           |          | 150               | 150        |          |               |           |          |
| <b>Calhoun County Total</b>                                  |      | <b>246</b>    | <b>246</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> | <b>246</b>        | <b>246</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> |
| <b>Franklin County (Subdistrict 3)</b>                       |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| St James Health and Rehabilitation Center                    | 1293 | 90            | 90         |          |               |           |          | 90                | 90         |          |               |           |          |
| <b>Franklin County Total</b>                                 |      | <b>90</b>     | <b>90</b>  | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> | <b>90</b>         | <b>90</b>  | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> |
| <b>Gulf County (Subdistrict 3)</b>                           |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Bridge at Bay St. Joe, The                                   | 829  | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| <b>Gulf County Total</b>                                     |      | <b>120</b>    | <b>120</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> | <b>120</b>        | <b>120</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> |
| <b>Liberty County (Subdistrict 3)</b>                        |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| No Facilities                                                |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| <b>Wakulla County (Subdistrict 3)</b>                        |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Eden Springs Nursing and Rehab Center                        | 690  | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| <b>Wakulla County Total</b>                                  |      | <b>120</b>    | <b>120</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> | <b>120</b>        | <b>120</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                                                                                                              | ID   | July 1, 2016  |             |           |               |            |          | September 1, 2016 |             |           |               |            |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------------|-------------|-----------|---------------|------------|----------|-------------------|-------------|-----------|---------------|------------|----------|
|                                                                                                                                                       |      | Licensed Beds |             |           | Approved Beds |            |          | Licensed Beds     |             |           | Approved Beds |            |          |
|                                                                                                                                                       |      | Total         | Com         | Shel      | Total         | Com        | Shel     | Total             | Com         | Shel      | Total         | Com        | Shel     |
| <b>Leon County (Subdistrict 4)</b>                                                                                                                    |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Centre Pointe Health and Rehab Center                                                                                                                 | 939  | 120           | 120         |           | 12            | 12         |          | 120               | 120         |           | 20            | 20         |          |
| Consulate Health Care of Tallahassee                                                                                                                  | 1069 | 120           | 120         |           |               |            |          | 140026            |             |           |               |            | 140026   |
| Heritage Healthcare Center at Tallahassee                                                                                                             | 832  | 180           | 180         |           |               |            |          |                   | 180         | 180       |               |            |          |
| Miracle Hill Nursing and Rehabilitation Center, Inc                                                                                                   | 553  | 120           | 120         |           |               |            |          |                   | 120         | 120       |               |            |          |
| Seven Hills Health and Rehabilitation Center                                                                                                          | 763  | 156           | 156         |           |               |            |          |                   | 156         | 156       |               |            |          |
| Westminster Oaks                                                                                                                                      | 813  | 120           | 48          | 72        |               |            |          |                   | 120         | 48        | 72            |            |          |
| PruitHealth - Leon County, LLC                                                                                                                        |      |               |             |           | 86            | 86         | 10248P   |                   |             |           | 86            | 86         | 10248P   |
| <b>Leon County Total</b>                                                                                                                              |      | <b>816</b>    | <b>744</b>  | <b>72</b> | <b>98</b>     | <b>98</b>  | <b>0</b> | <b>816</b>        | <b>744</b>  | <b>72</b> | <b>106</b>    | <b>106</b> | <b>0</b> |
| <b>Jefferson County (Subdistrict 5)</b>                                                                                                               |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Brynwood Health and Rehabilitation Center                                                                                                             | 935  | 97            | 97          |           |               |            |          |                   | 97          | 97        |               |            |          |
| Cross Landings Health and Rehabilitation Center                                                                                                       | 496  | 60            | 60          |           |               |            |          |                   | 60          | 60        |               |            |          |
| <b>Jefferson County Total</b>                                                                                                                         |      | <b>157</b>    | <b>157</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>157</b>        | <b>157</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |
| <b>Madison County (Subdistrict 5)</b>                                                                                                                 |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Crosswinds Health and Rehabilitation Center                                                                                                           | 628  | 58            | 58          |           |               |            |          |                   | 58          | 58        |               |            |          |
| Lake Park of Madison                                                                                                                                  | 1146 | 120           | 120         |           | 19            | 19         |          |                   | 120         | 120       | 19            | 19         | 10249    |
| Madison Health and Rehabilitation Center                                                                                                              | 887  | 60            | 60          |           |               |            |          |                   | 60          | 60        |               |            |          |
| <b>Madison County Total</b>                                                                                                                           |      | <b>238</b>    | <b>238</b>  | <b>0</b>  | <b>19</b>     | <b>19</b>  | <b>0</b> | <b>238</b>        | <b>238</b>  | <b>0</b>  | <b>19</b>     | <b>19</b>  | <b>0</b> |
| <b>Taylor County (Subdistrict 5)</b>                                                                                                                  |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Marshall Health and Rehabilitation Center                                                                                                             | 749  | 120           | 120         |           |               |            |          |                   | 120         | 120       |               |            |          |
| <b>Taylor County Total</b>                                                                                                                            |      | <b>120</b>    | <b>120</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>120</b>        | <b>120</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |
| <b>Subdistrict 1 Total</b>                                                                                                                            |      | <b>1020</b>   | <b>1020</b> | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>1020</b>       | <b>1020</b> | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |
| <b>Subdistrict 2 Total</b>                                                                                                                            |      | <b>974</b>    | <b>854</b>  | <b>0</b>  | <b>63</b>     | <b>63</b>  | <b>0</b> | <b>974</b>        | <b>854</b>  | <b>0</b>  | <b>63</b>     | <b>63</b>  | <b>0</b> |
| <b>Subdistrict 3 Total*</b>                                                                                                                           |      | <b>576</b>    | <b>576</b>  | <b>0</b>  | <b>14</b>     | <b>14</b>  | <b>0</b> | <b>576</b>        | <b>576</b>  | <b>0</b>  | <b>14</b>     | <b>14</b>  | <b>0</b> |
| <b>Subdistrict 4 Total</b>                                                                                                                            |      | <b>816</b>    | <b>744</b>  | <b>72</b> | <b>98</b>     | <b>98</b>  | <b>0</b> | <b>816</b>        | <b>744</b>  | <b>72</b> | <b>106</b>    | <b>106</b> | <b>0</b> |
| <b>Subdistrict 5 Total</b>                                                                                                                            |      | <b>515</b>    | <b>515</b>  | <b>0</b>  | <b>19</b>     | <b>19</b>  | <b>0</b> | <b>515</b>        | <b>515</b>  | <b>0</b>  | <b>19</b>     | <b>19</b>  | <b>0</b> |
| <b>District 2 Total</b>                                                                                                                               |      | <b>3901</b>   | <b>3709</b> | <b>72</b> | <b>194</b>    | <b>194</b> | <b>0</b> | <b>3901</b>       | <b>3709</b> | <b>72</b> | <b>202</b>    | <b>202</b> | <b>0</b> |
| *CON #10245 aggregated 14 community nursing home beds from Subdistrict 2-3.                                                                           |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Note: Licensed total includes 120 beds at Clifford Chester Sims State Veterans Nursing Home which are not included in community or sheltered columns. |      |               |             |           |               |            |          |                   |             |           |               |            |          |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                        |       | July 1, 2016  |      |       |               |      |       | September 1, 2016      |       |     |               |      |                        |
|-------------------------------------------------|-------|---------------|------|-------|---------------|------|-------|------------------------|-------|-----|---------------|------|------------------------|
|                                                 |       | Licensed Beds |      |       | Approved Beds |      |       | Licensed Beds          |       |     | Approved Beds |      |                        |
| ID                                              | Total | Com           | Shel | Total | Com           | Shel | CON   | Exempt                 | Total | Com | Shel          | CON  | Exempt                 |
| District 3 Facilities                           |       |               |      |       |               |      |       |                        |       |     |               |      |                        |
| Columbia County (Subdistrict 1)                 |       |               |      |       |               |      |       |                        |       |     |               |      |                        |
| Avalon Healthcare Center                        | 676   | 95            | 95   |       |               |      |       |                        | 95    | 95  |               |      |                        |
| Baya Pointe Nursing and Rehabilitation Center   | 1108  | 90            | 90   |       |               |      |       |                        | 90    | 90  |               |      |                        |
| SF Brevard, LLC                                 |       |               |      | 113   | 113           |      | 10353 |                        |       |     | 113           | 113  | 10353                  |
| Solaris Healthcare Lake City                    | 1073  | 120           | 120  |       |               |      |       |                        | 120   | 120 |               |      |                        |
| Columbia County Total                           |       | 305           | 305  | 0     | 113           | 113  | 0     |                        | 305   | 305 | 0             | 113  | 0                      |
| Hamilton County (Subdistrict 1)                 |       |               |      |       |               |      |       |                        |       |     |               |      |                        |
| Suwannee Valley Nursing Center                  | 672   | 60            | 60   |       |               |      |       |                        | 60    | 60  |               |      |                        |
| Hamilton County Total                           |       | 60            | 60   | 0     | 0             | 0    | 0     |                        | 60    | 60  | 0             | 0    | 0                      |
| Suwannee County (Subdistrict 1)                 |       |               |      |       |               |      |       |                        |       |     |               |      |                        |
| Good Samaritan Center                           | 353   | 161           | 161  |       |               |      |       |                        | 161   | 161 |               |      |                        |
| Surrey Place Care Center                        | 962   | 60            | 60   |       |               |      |       |                        | 60    | 60  |               |      |                        |
| Suwannee Health and Rehabilitation Center       | 837   | 180           | 180  |       |               |      |       |                        | 180   | 180 |               |      |                        |
| Suwannee County Total                           |       | 401           | 401  | 0     | 0             | 0    | 0     |                        | 401   | 401 | 0             | 0    | 0                      |
| Alachua County (Subdistrict 2)                  |       |               |      |       |               |      |       |                        |       |     |               |      |                        |
| Gainesville Health Care Center                  | 833   | 180           | 180  |       | 30            | 30   |       | 150022/140020 Rep      | 180   | 180 |               | 30   | 150022/140020 Rep      |
| North Florida Rehabilitation and Specialty Care | 850   | 120           | 120  |       |               |      |       |                        | 120   | 120 |               |      |                        |
| Oak Hammock at the University of Florida, Inc.  | 1283  | 73            | 34   | 39    |               |      |       |                        | 73    | 34  | 39            |      |                        |
| Palm Garden of Gainesville                      | 946   | 120           | 120  |       | 30            | 30   |       | 10357                  | 120   | 120 |               | 30   | 10357                  |
| Park Meadows Health and Rehabilitation Center   | 411   | 154           | 154  |       | -154          | -154 |       | 10350 Replace/Relocate | 154   | 154 |               | -154 | 10350 Replace/Relocate |
| Parklands Rehabilitation and Nursing Center     | 484   | 120           | 120  |       |               |      |       |                        | 120   | 120 |               |      |                        |
| Signature Healthcare of Gainesville             | 639   | 120           | 120  |       |               |      |       |                        | 120   | 120 |               |      |                        |
| Terrace Health & Rehabilitation Center          | 1271  | 120           | 120  |       | 12            | 12   |       | 150026                 | 120   | 120 |               | 12   | 150026                 |
| HSP Citrus, LLC                                 |       |               |      |       | 120           | 120  |       | 10252                  |       |     |               | 120  | 10252                  |
| Alachua County HRC, LLC*                        |       |               |      |       |               |      |       |                        |       |     |               | 94   | 10397                  |
| Alachua County Total                            |       | 1007          | 968  | 39    | 38            | 38   | 0     |                        | 1007  | 968 | 39            | 132  | 0                      |
| Bradford County (Subdistrict 2)                 |       |               |      |       |               |      |       |                        |       |     |               |      |                        |
| Riverwood Health & Rehabilitation Center        | 660   | 120           | 120  |       |               |      |       |                        | 120   | 120 |               |      |                        |
| Windsor Health and Rehabilitation Center        | 1028  | 120           | 120  |       |               |      |       |                        | 120   | 120 |               |      |                        |
| Bradford County Total                           |       | 240           | 240  | 0     | 0             | 0    | 0     |                        | 240   | 240 | 0             | 0    | 0                      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                       | ID   | July 1, 2016  |            |          |               |           |          | September 1, 2016 |            |          |               |           |          |
|------------------------------------------------|------|---------------|------------|----------|---------------|-----------|----------|-------------------|------------|----------|---------------|-----------|----------|
|                                                |      | Licensed Beds |            |          | Approved Beds |           |          | Licensed Beds     |            |          | Approved Beds |           |          |
|                                                |      | Total         | Com        | Shel     | Total         | Com       | Exempt   | Total             | Com        | Shel     | Total         | Com       | Exempt   |
| <b>Dixie County (Subdistrict 2)</b>            |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Cross City Rehabilitation & Health Care Center | 1248 | 60            | 60         |          | 30            | 30        |          | 60                | 60         |          | 30            | 30        | 10251    |
| <b>Dixie County Total</b>                      |      | <b>60</b>     | <b>60</b>  | <b>0</b> | <b>30</b>     | <b>30</b> | <b>0</b> | <b>60</b>         | <b>60</b>  | <b>0</b> | <b>30</b>     | <b>30</b> | <b>0</b> |
| <b>Gilchrist County (Subdistrict 2)</b>        |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Ayers Health and Rehabilitation Center         | 796  | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| Tri-County Nursing Home                        | 1074 | 81            | 81         |          |               |           |          | 81                | 81         |          |               |           |          |
| <b>Gilchrist County Total</b>                  |      | <b>201</b>    | <b>201</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> | <b>201</b>        | <b>201</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> |
| <b>Lafayette County (Subdistrict 2)</b>        |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Lafayette Health Care Center                   | 1210 | 60            | 60         |          |               |           |          | 60                | 60         |          |               |           |          |
| <b>Lafayette County Total</b>                  |      | <b>60</b>     | <b>60</b>  | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> | <b>60</b>         | <b>60</b>  | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> |
| <b>Levy County (Subdistrict 2)</b>             |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Williston Rehabilitation and Nursing Center    | 608  | 120           | 120        |          |               |           |          | 120               | 120        |          |               |           |          |
| <b>Levy County Total</b>                       |      | <b>120</b>    | <b>120</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> | <b>120</b>        | <b>120</b> | <b>0</b> | <b>0</b>      | <b>0</b>  | <b>0</b> |
| <b>Union County (Subdistrict 2)</b>            |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| No Facilities                                  |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| <b>Putnam County (Subdistrict 3)</b>           |      |               |            |          |               |           |          |                   |            |          |               |           |          |
| Crestwood Nursing Center                       | 718  | 65            | 65         |          | 29            | 29        |          | 65                | 65         |          | 29            | 29        | 10358    |
| Lakewood Nursing Center                        | 511  | 92            | 92         |          |               |           |          | 92                | 92         |          |               |           |          |
| Palatka Health Care Center                     | 999  | 180           | 180        |          |               |           |          | 180               | 180        |          |               |           |          |
| <b>Putnam County Total</b>                     |      | <b>337</b>    | <b>337</b> | <b>0</b> | <b>29</b>     | <b>29</b> | <b>0</b> | <b>337</b>        | <b>337</b> | <b>0</b> | <b>29</b>     | <b>29</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility |  | July 1, 2016  |     |      |       |     |      |               |     |      |       |     |      | September 1, 2016 |     |      |       |     |      |               |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |    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  |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |    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|----------|--|---------------|-----|------|-------|-----|------|---------------|-----|------|-------|-----|------|-------------------|-----|------|-------|-----|------|---------------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|------|-------|-----|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|          |  | Licensed Beds |     |      |       |     |      | Approved Beds |     |      |       |     |      | Licensed Beds     |     |      |       |     |      | Approved Beds |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |     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 |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |
|          |  | Total         | Com | Shel | Total | Com | Shel | Total         | Com | Shel | Total | Com | Shel | Total             | Com | Shel | Total | Com | Shel | Total         | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                             | ID   | July 1, 2016  |             |           |               |            |           | September 1, 2016 |             |           |               |            |           |
|------------------------------------------------------|------|---------------|-------------|-----------|---------------|------------|-----------|-------------------|-------------|-----------|---------------|------------|-----------|
|                                                      |      | Licensed Beds |             |           | Approved Beds |            |           | Licensed Beds     |             |           | Approved Beds |            |           |
|                                                      |      | Total         | Com         | Shel      | Total         | Com        | Shel      | Total             | Com         | Shel      | Total         | Com        | Shel      |
| <b>Hernando County (Subdistrict 6)</b>               |      |               |             |           |               |            |           |                   |             |           |               |            |           |
| Brooksville Healthcare Center                        | 702  | 180           | 180         |           |               |            |           | 180               | 180         |           |               |            |           |
| Evergreen Woods                                      | 803  | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Heron Pointe Health and Rehabilitation               | 806  | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Northbrook Health and Rehabilitation Center          | 969  | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Spring Hill Health and Rehabilitation Center         | 1207 | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Colony SNF Operations, LLC***                        |      |               |             |           |               |            |           |                   |             |           |               |            |           |
| Millennium II, LLC                                   |      |               |             |           | 50            | 50         |           |                   |             |           | 16            | 16         | 10261     |
|                                                      |      |               |             |           |               |            |           |                   |             |           | 50            | 50         | 10262     |
| <b>Hernando County Total</b>                         |      | <b>660</b>    | <b>660</b>  | <b>0</b>  | <b>50</b>     | <b>50</b>  | <b>0</b>  | <b>660</b>        | <b>660</b>  | <b>0</b>  | <b>66</b>     | <b>66</b>  | <b>0</b>  |
| <b>Lake County (Subdistrict 7)</b>                   |      |               |             |           |               |            |           |                   |             |           |               |            |           |
| Avante at Leesburg, Inc.                             | 540  | 116           | 116         |           |               |            |           | 116               | 116         |           |               |            |           |
| Avante at Mt. Dora, Inc.                             | 541  | 116           | 116         |           |               |            |           | 116               | 116         |           |               |            |           |
| Bayview Center                                       | 733  | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Clermont Health and Rehabilitation Center            | 507  | 182           | 182         |           |               |            |           | 182               | 182         |           |               |            |           |
| Edgewater at Waterman Village                        | 1099 | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Lady Lake Specialty Care Center                      | 1245 | 145           | 145         |           |               |            |           | 145               | 145         |           |               |            |           |
| Lake Eustis Health and Rehabilitation Center         | 504  | 90            | 90          |           |               |            |           | 90                | 90          |           |               |            |           |
| Lake Harris Health Center                            | 1030 | 120           | 110         | 10        |               |            |           | 120               | 110         | 10        |               |            |           |
| Lakeview Terrace Skilled Nursing Facility            | 795  | 20            | 20          |           |               |            |           | 20                | 20          |           |               |            |           |
| North Campus Rehabilitation and Nursing Center       | 980  | 90            | 90          |           |               |            |           | 90                | 90          |           |               |            |           |
| Ruleme Center                                        | 798  | 138           | 138         |           |               |            |           | 138               | 138         |           |               |            |           |
| South Campus Care Center                             | 774  | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Villages Rehabilitation and Nursing Center, The      | 1303 | 120           | 120         |           |               |            |           | 120               | 120         |           |               |            |           |
| Community Supports, Inc.                             |      |               |             |           | 20            | 20         |           |                   |             |           | 20            | 20         | 10226     |
| Fountain Inn Nursing and Rehabilitation Center, Inc. |      |               |             |           | 120           | 120        |           |                   |             |           | 120           | 120        | 10266     |
| Innovative Medical Management Solutions, LLC         |      |               |             |           | 60            | 60         |           |                   |             |           | 60            | 60         | 10267     |
| <b>Lake County Total</b>                             |      | <b>1497</b>   | <b>1487</b> | <b>10</b> | <b>200</b>    | <b>180</b> | <b>20</b> | <b>1497</b>       | <b>1487</b> | <b>10</b> | <b>200</b>    | <b>180</b> | <b>20</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                       |  | July 1, 2016  |      |      |               |      |      | September 1, 2016 |      |      |               |      |      |        |  |
|----------------------------------------------------------------|--|---------------|------|------|---------------|------|------|-------------------|------|------|---------------|------|------|--------|--|
|                                                                |  | Licensed Beds |      |      | Approved Beds |      |      | Licensed Beds     |      |      | Approved Beds |      |      |        |  |
|                                                                |  | Total         | Com  | Shel | Total         | Com  | Shel | Total             | Com  | Shel | Total         | Com  | Shel | Exempt |  |
| Sumter County (Subdistrict 7)                                  |  |               |      |      |               |      |      |                   |      |      |               |      |      |        |  |
| Brownwood Care Center                                          |  | 815           | 180  | 180  |               |      |      |                   | 180  | 180  |               |      |      |        |  |
| Freedom Pointe at The Villages Rehabilitation & Healthcare Ctr |  | 1294          | 72   | 10   | 62            |      |      |                   | 72   | 10   | 62            |      |      |        |  |
| Osprey Point Nursing Center                                    |  | 1250          | 60   | 60   |               |      |      | 60                | 60   |      |               |      |      |        |  |
| Retirement Four, LLC                                           |  |               |      |      |               |      |      |                   |      |      |               |      |      |        |  |
| Sumter County Total                                            |  |               | 312  | 250  | 62            | 120  | 120  | 0                 | 312  | 250  | 62            | 120  | 120  | 0      |  |
| Subdistrict 1 Total                                            |  |               | 766  | 766  | 0             | 113  | 113  | 0                 | 766  | 766  | 0             | 113  | 113  | 0      |  |
| Subdistrict 2 Total                                            |  |               | 1688 | 1649 | 39            | 68   | 68   | 0                 | 1688 | 1649 | 39            | 162  | 162  | 0      |  |
| Subdistrict 3 Total*                                           |  |               | 337  | 337  | 0             | 32   | 32   | 0                 | 337  | 337  | 0             | 41   | 41   | 0      |  |
| Subdistrict 4 Total                                            |  |               | 1380 | 1380 | 0             | 424  | 424  | 0                 | 1380 | 1380 | 0             | 424  | 424  | 0      |  |
| Subdistrict 5 Total***                                         |  |               | 1081 | 1081 | 0             | 61   | 61   | 0                 | 1081 | 1081 | 0             | 65   | 65   | 0      |  |
| Subdistrict 6 Total                                            |  |               | 660  | 660  | 0             | 50   | 50   | 0                 | 660  | 660  | 0             | 66   | 66   | 0      |  |
| Subdistrict 7 Total                                            |  |               | 1809 | 1737 | 72            | 320  | 300  | 20                | 1809 | 1737 | 72            | 320  | 300  | 20     |  |
| District 3 Total                                               |  |               | 7721 | 7610 | 111           | 1068 | 1048 | 20                | 7721 | 7610 | 111           | 1191 | 1171 | 20     |  |

\*CON #10255 aggregated 32 community nursing home beds from Subdistrict 3-3. CON #10397 aggregated nine community nursing home beds from Subdistrict 3-3.

\*\*CON #10350 was approved to replace and relocate Park Meadows Nursing and Rehabilitation Center, Exemption #E150024 was approved to add 30 beds to the replacement facility and

Exemption #E150030 was approved to divide CON #10350 into two components of 132 beds and 22 beds

\*\*\*CON #10261 aggregated 43 community nursing home beds from Subdistrict 3-5

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

|                                                |      | July 1, 2016  |      |      |               |     |      | September 1, 2016 |        |       |               |      |       |        |
|------------------------------------------------|------|---------------|------|------|---------------|-----|------|-------------------|--------|-------|---------------|------|-------|--------|
| Facility                                       |      | Licensed Beds |      |      | Approved Beds |     |      | Licensed Beds     |        |       | Approved Beds |      |       |        |
| ID                                             |      | Total         | Com  | Shel | Total         | Com | Shel | CON               | Exempt | Total | Com           | Shel | CON   | Exempt |
| District 4 Facilities                          |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| Duval County (Subdistrict 1)                   |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| Cathedral Gerontology Center, Inc.             | 851  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Edgewood Nursing Center                        | 964  | 60            | 60   |      |               |     |      |                   |        | 60    | 60            |      |       |        |
| Harts Harbor Health Care Center                | 719  | 180           | 180  |      |               |     |      |                   |        | 180   | 180           |      |       |        |
| Jacksonville Nursing and Rehab Center          | 1037 | 163           | 163  |      |               |     |      |                   |        | 163   | 163           |      |       |        |
| Lakeside Nursing and Rehabilitation Center     | 1222 | 122           | 122  |      |               |     |      |                   |        | 122   | 122           |      |       |        |
| Lanier Terrace                                 | 642  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Summer Brook Health Care Center                | 430  | 120           | 120  |      | 12            | 12  |      | 150035            |        | 120   | 120           | 12   | 12    | 150035 |
| Five Points Health Care, Ltd.                  |      |               |      |      | 111           | 111 |      | 10270             |        | 111   | 111           |      | 10270 |        |
| Duval County (Subdistrict 1) Total             |      | 885           | 885  | 0    | 123           | 123 | 0    |                   |        | 885   | 885           | 0    | 123   | 0      |
| Nassau County (Subdistrict 1)                  |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| Life Care Center of Hilliard                   | 1020 | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Quality Health of Fernandina Beach             | 872  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Nassau County Total                            |      | 240           | 240  | 0    | 0             | 0   | 0    | 0                 | 0      | 240   | 240           | 0    | 0     | 0      |
| Baker County (Subdistrict 2)                   |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| Macclenny Nursing and Rehab Center             | 1029 | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| W. Frank Wells Nursing Home                    | 370  | 68            | 68   |      |               |     |      |                   |        | 68    | 68            |      |       |        |
| Baker County Total                             |      | 188           | 188  | 0    | 0             | 0   | 0    | 0                 | 0      | 188   | 188           | 0    | 0     | 0      |
| Clay County (Subdistrict 2)                    |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| Consulate Health Care of Orange Park           | 1013 | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Governors Creek Health and Rehabilitation      | 701  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Heartland Health Care Center - Orange Park     | 1018 | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Isle Health & Rehabilitation Center            | 1286 | 108           | 108  |      |               |     |      |                   |        | 108   | 108           |      |       |        |
| Life Care Center at Wells Crossing             | 1204 | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Life Care Center of Orange Park                | 1180 | 180           | 180  |      |               |     |      |                   |        | 180   | 180           |      |       |        |
| Oak View Rehabilitation Center                 | 955  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |       |        |
| Pavilion For Health Care, The                  | 532  | 40            | 40   |      |               |     |      |                   |        | 40    | 40            |      |       |        |
| Signature Healthcare of Orange Park            | 778  | 105           | 105  |      |               |     |      |                   |        | 105   | 105           |      |       |        |
| LP SW Jacksonville                             |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| PruitHealth - Southwestern Duval County, LLC** |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| Five Points Health Care, Ltd.                  |      |               |      |      |               |     |      |                   |        |       |               |      |       |        |
| Clay County Total                              |      | 1033          | 1033 | 0    | 290           | 290 | 0    |                   |        | 1033  | 1033          | 0    | 290   | 0      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                 | ID   | July 1, 2016  |             |           |               |             |               | September 1, 2016 |             |           |               |             |               |
|----------------------------------------------------------|------|---------------|-------------|-----------|---------------|-------------|---------------|-------------------|-------------|-----------|---------------|-------------|---------------|
|                                                          |      | Licensed Beds |             |           | Approved Beds |             |               | Licensed Beds     |             |           | Approved Beds |             |               |
|                                                          |      | Total         | Com         | Shel      | Total         | Com         | Shel          | Total             | Com         | Shel      | Total         | Com         | Shel          |
| <b>Duval County (Subdistrict 2)</b>                      |      |               |             |           |               |             |               |                   |             |           |               |             |               |
| Cross Care Center                                        | 357  | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| Heartland Health Care Center Jacksonville                | 1012 | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| Park Ridge Nursing Center                                | 499  | 104           | 104         |           | -104          | -104        | 10230 Repl.   | 104               | 104         |           | -104          | -104        | 10230 Repl.   |
| St Catherine Laboure Manor, Inc.                         | 638  | 240           | 240         |           |               |             |               | 240               | 240         |           |               |             |               |
| Signature Healthcare of Jacksonville                     | 494  | 180           | 180         |           |               |             |               | 180               | 180         |           |               |             |               |
| West Jacksonville Health and Rehabilitation Center       | 1034 | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| <b>Duval County (Subdistrict 2) Total</b>                |      | <b>884</b>    | <b>884</b>  | <b>0</b>  | <b>-104</b>   | <b>-104</b> | <b>0</b>      | <b>884</b>        | <b>884</b>  | <b>0</b>  | <b>-104</b>   | <b>-104</b> | <b>0</b>      |
| <b>Duval County (Subdistrict 3)</b>                      |      |               |             |           |               |             |               |                   |             |           |               |             |               |
| Avante Villa at Jacksonville Beach Inc.                  | 490  | 165           | 165         |           |               |             |               | 165               | 165         |           |               |             |               |
| Bartram Crossing                                         | 458  | 100           | 100         |           |               |             |               | 100               | 100         |           |               |             |               |
| Brookdale Atrium Way 2                                   | 1185 | 84            | 84          |           |               |             |               | 84                | 84          |           |               |             |               |
| Brooks Skilled Nursing Facility A, Inc. (Closed 6/29/12) | 400  |               |             |           |               |             |               |                   |             |           |               |             |               |
| Consulate Health Care of Jacksonville                    | 1174 | 116           | 116         |           |               |             |               | 116               | 116         |           |               |             |               |
| Cypress Village                                          | 1059 | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| Fannie E. Taylor Home for the Aged, Inc.                 | 440  | 24            | 24          |           | 22            | 22          | 140028/150045 | 24                | 24          |           | 22            | 22          | 150045/160004 |
| First Coast Health & Rehabilitation Center               | 367  | 100           | 100         |           |               |             |               | 100               | 100         |           |               |             |               |
| Fleet Landing                                            | 1040 | 70            | 70          |           |               |             |               | 70                | 70          |           |               |             |               |
| Heartland Health Care Center of South Jacksonville       | 770  | 117           | 117         |           |               |             |               | 117               | 117         |           |               |             |               |
| Life Care Center of Jacksonville                         | 1284 | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| Palm Garden of Jacksonville                              | 1016 | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| Regents Park of Jacksonville                             | 913  | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| River Garden Hebrew Home for the Aged                    | 636  | 180           | 180         |           |               |             |               | 180               | 180         |           |               |             |               |
| Riverwood Center                                         | 647  | 240           | 240         |           |               |             |               | 240               | 240         |           |               |             |               |
| San Jose Health and Rehabilitation Center                | 905  | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| Taylor Care Center                                       | 834  | 120           | 120         |           | -12           | -12         | 150045        | 120               | 120         |           | -12           | -12         | 150045        |
| Terrace of Jacksonville, The                             | 816  | 180           | 180         |           |               |             |               | 180               | 180         |           |               |             |               |
| Woodland Grove Health & Rehabilitation Center            | 1279 | 120           | 120         |           |               |             |               | 120               | 120         |           |               |             |               |
| Brooks Skilled Nursing Facility A, Inc.*                 |      |               |             |           | 87            | 87          | 10133/120005  |                   |             |           | 87            | 87          | 10133/120005  |
| Dolphin Pointe Health Care, LLC                          |      |               |             |           | 120           | 120         | 10275         |                   |             |           | 120           | 120         | 10275         |
| <b>Duval County (Subdistrict 3) Total</b>                |      | <b>2216</b>   | <b>2146</b> | <b>70</b> | <b>217</b>    | <b>217</b>  | <b>0</b>      | <b>2216</b>       | <b>2146</b> | <b>70</b> | <b>217</b>    | <b>217</b>  | <b>0</b>      |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility                                                   | ID   | July 1, 2016  |            |           |               |          |          | September 1, 2016 |            |           |               |          |          |        |
|------------------------------------------------------------|------|---------------|------------|-----------|---------------|----------|----------|-------------------|------------|-----------|---------------|----------|----------|--------|
|                                                            |      | Licensed Beds |            |           | Approved Beds |          |          | Licensed Beds     |            |           | Approved Beds |          |          |        |
|                                                            |      | Total         | Com        | Shel      | Total         | Com      | Shel     | Total             | Com        | Shel      | Total         | Com      | Shel     | Exempt |
| <b>St. Johns County (Subdistrict 3)</b>                    |      |               |            |           |               |          |          |                   |            |           |               |          |          |        |
| Clyde E Lassen State Veterans Nursing Home (Excluded)      | 1295 | 120           |            |           |               |          |          |                   |            |           |               |          |          |        |
| Life Care St. Johns, Inc.                                  | 1270 | 30            |            | 30        |               |          |          |                   |            |           |               |          |          |        |
| Moultrie Creek Nursing and Rehab Center                    | 926  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Ponce Therapy Care Center, The                             | 855  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Samantha Wilson Care Center                                | 646  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| St Augustine Health and Rehabilitation Center              | 705  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Vicar's Landing Nursing Home                               | 985  | 60            |            | 60        |               |          |          | 60                |            |           |               |          |          |        |
| Westminster Woods on Julington Creek                       | 692  | 60            | 57         | 3         |               |          |          | 60                | 57         | 3         |               |          |          |        |
| <b>St. Johns County Total</b>                              |      | <b>750</b>    | <b>537</b> | <b>93</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>750</b>        | <b>537</b> | <b>93</b> | <b>0</b>      | <b>0</b> | <b>0</b> |        |
| <b>Flagler County (Subdistrict 4)</b>                      |      |               |            |           |               |          |          |                   |            |           |               |          |          |        |
| Flagler Health and Rehabilitation Center                   | 904  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Grand Oaks Health and Rehabilitation Center                | 1213 | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| <b>Flagler County Total</b>                                |      | <b>240</b>    | <b>240</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>240</b>        | <b>240</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |        |
| <b>Volusia County (Subdistrict 4)</b>                      |      |               |            |           |               |          |          |                   |            |           |               |          |          |        |
| Alliance Health and Rehabilitation Center                  | 358  | 130           | 120        | 10        |               |          |          | 130               | 120        | 10        |               |          |          |        |
| Avante at Ormond Beach, Inc.                               | 545  | 133           | 133        |           |               |          |          | 133               | 133        |           |               |          |          |        |
| Bishops Glen Retirement Center                             | 915  | 60            | 60         |           |               |          |          | 60                | 60         |           |               |          |          |        |
| Bridgeview Center                                          | 387  | 139           | 139        |           |               |          |          | 139               | 139        |           |               |          |          |        |
| Carlton Shores Health and Rehabilitation Center            | 824  | 114           | 114        |           | 4             | 4        |          | 114               | 114        |           | 4             | 4        |          | 160008 |
| Coastal Health and Rehabilitation Center                   | 928  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Coquina Center                                             | 960  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Daytona Beach Health and Rehabilitation Center             | 730  | 180           | 180        |           |               |          |          | 180               | 180        |           |               |          |          |        |
| Debary Health and Rehabilitation Center                    | 424  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Deltona Health Care                                        | 836  | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Emory L. Bennett Memorial Veterans Nursing Home (Excluded) | 1214 | 120           |            |           |               |          |          | 120               |            |           |               |          |          |        |
| Gardens Health & Rehabilitation Center, The                | 493  | 108           | 108        |           |               |          |          | 108               | 108        |           |               |          |          |        |
| Good Samaritan Society-Daytona                             | 422  | 100           | 100        |           |               |          |          | 100               | 100        |           |               |          |          |        |
| Good Samaritan Society-Florida Lutheran                    | 1191 | 60            | 55         | 5         |               |          |          | 60                | 55         | 5         |               |          |          |        |
| Indigo Manor                                               | 947  | 173           | 173        |           |               |          |          | 173               | 173        |           |               |          |          |        |
| John Knox Village Medical Center - Orange City             | 777  | 150           | 60         | 90        |               |          |          | 150               | 60         | 90        |               |          |          |        |
| Oaktree Healthcare                                         | 423  | 65            | 65         |           |               |          |          | 65                | 65         |           |               |          |          |        |
| Ocean View Nursing & Rehabilitation Center, LLC            | 609  | 239           | 239        |           |               |          |          | 239               | 239        |           |               |          |          |        |
| Orange City Nursing and Rehab Center                       | 1048 | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Parkside Health and Rehabilitation Center                  | 425  | 122           | 122        |           |               |          |          | 122               | 122        |           |               |          |          |        |
| Port Orange Nursing and Rehab Center                       | 1075 | 120           | 120        |           |               |          |          | 120               | 120        |           |               |          |          |        |
| Ridgecrest Nursing and Rehabilitation Center               | 397  | 150           | 150        |           | -4            | -4       |          | 150               | 150        |           | -4            | -4       |          | 160008 |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                                                                                                                                                                                                                                                                                                                | ID   | July 1, 2016  |             |            |               |            |                   | September 1, 2016 |             |            |               |            |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------------|-------------|------------|---------------|------------|-------------------|-------------------|-------------|------------|---------------|------------|----------|
|                                                                                                                                                                                                                                                                                                                                                         |      | Licensed Beds |             |            | Approved Beds |            |                   | Licensed Beds     |             |            | Approved Beds |            |          |
|                                                                                                                                                                                                                                                                                                                                                         |      | Total         | Com         | Shel       | Total         | Com        | Shel              | Total             | Com         | Shel       | Total         | Com        | Shel     |
| Sandalwood Nursing Center                                                                                                                                                                                                                                                                                                                               | 404  | 99            | 99          |            |               |            |                   | 99                | 99          |            |               |            |          |
| Seaside Health and Rehabilitation Center                                                                                                                                                                                                                                                                                                                | 459  | 192           | 192         |            |               |            |                   | 192               | 192         |            |               |            |          |
| Signature Healthcare of Ormond                                                                                                                                                                                                                                                                                                                          | 848  | 60            | 60          |            |               |            |                   | 60                | 60          |            |               |            |          |
| Solaris Healthcare Daytona                                                                                                                                                                                                                                                                                                                              | 1166 | 73            | 73          |            |               |            |                   | 73                | 73          |            |               |            |          |
| University Center East***                                                                                                                                                                                                                                                                                                                               | 681  | 60            | 60          |            | -60           | 10422 Rep. | 150042            | 60                | 60          |            | -60           | 10422 Rep. | 150042   |
| University Center West***                                                                                                                                                                                                                                                                                                                               | 682  | 60            | 60          |            | -60           | 10422 Rep. | 150042            | 60                | 60          |            | -60           | 10422 Rep. | 150042   |
| Villa Health & Rehabilitation Center                                                                                                                                                                                                                                                                                                                    | 1177 | 120           | 120         |            | 120           | 120        | 10422 Replacement | 120               | 120         |            | 135           | 10422 Rep. | 160001   |
| University West Rehabilitation Center, LLC***                                                                                                                                                                                                                                                                                                           |      |               |             |            |               |            |                   |                   |             |            |               |            |          |
| <b>Volusia County Total</b>                                                                                                                                                                                                                                                                                                                             |      | <b>3427</b>   | <b>3202</b> | <b>105</b> | <b>0</b>      | <b>0</b>   | <b>0</b>          | <b>3427</b>       | <b>3202</b> | <b>105</b> | <b>15</b>     | <b>15</b>  | <b>0</b> |
| <b>Subdistrict 1 Total</b>                                                                                                                                                                                                                                                                                                                              |      | <b>1125</b>   | <b>1125</b> | <b>0</b>   | <b>123</b>    | <b>123</b> | <b>0</b>          | <b>1125</b>       | <b>1125</b> | <b>0</b>   | <b>123</b>    | <b>123</b> | <b>0</b> |
| <b>Subdistrict 2 Total</b>                                                                                                                                                                                                                                                                                                                              |      | <b>2105</b>   | <b>2105</b> | <b>0</b>   | <b>186</b>    | <b>186</b> | <b>0</b>          | <b>2105</b>       | <b>2105</b> | <b>0</b>   | <b>186</b>    | <b>186</b> | <b>0</b> |
| <b>Subdistrict 3 Total**</b>                                                                                                                                                                                                                                                                                                                            |      | <b>2966</b>   | <b>2683</b> | <b>163</b> | <b>264</b>    | <b>264</b> | <b>0</b>          | <b>2966</b>       | <b>2683</b> | <b>163</b> | <b>264</b>    | <b>264</b> | <b>0</b> |
| <b>Subdistrict 4 Total</b>                                                                                                                                                                                                                                                                                                                              |      | <b>3667</b>   | <b>3442</b> | <b>105</b> | <b>0</b>      | <b>0</b>   | <b>0</b>          | <b>3667</b>       | <b>3442</b> | <b>105</b> | <b>15</b>     | <b>15</b>  | <b>0</b> |
| <b>District 4 Total</b>                                                                                                                                                                                                                                                                                                                                 |      | <b>9863</b>   | <b>9355</b> | <b>268</b> | <b>573</b>    | <b>573</b> | <b>0</b>          | <b>9863</b>       | <b>9355</b> | <b>268</b> | <b>588</b>    | <b>588</b> | <b>0</b> |
| *CON #10133 approved Brooks Skilled Nursing Facility A, Inc. to construct a 119-bed replacement facility for now closed Brooks Skilled Nursing Facility A, Inc. - ID #400. Exemption #120005 approved the division of CON #10133 into 32 and 87 Community Nursing Bed components, leaving 87 beds for this facility.                                    |      |               |             |            |               |            |                   |                   |             |            |               |            |          |
| **CON #10273P aggregated 47 community nursing home beds from Subdistrict 4-3.                                                                                                                                                                                                                                                                           |      |               |             |            |               |            |                   |                   |             |            |               |            |          |
| ***Exemption #E150042 was approved to consolidate University Center East with University Center West to establish a 120-bed nursing home. CON #10422 was approved to replace the the 120-bed nursing home within 30 miles of University Center West. Exemption #E160001 was approved to add 15 community nursing home beds to the replacement facility. |      |               |             |            |               |            |                   |                   |             |            |               |            |          |
| Note: Licensed total includes 120 beds at Emory L. Bennett Memorial Veterans Nursing Home and 120 beds at Clyde E Lassen State Veterans Home, which are not included in community or sheltered columns.                                                                                                                                                 |      |               |             |            |               |            |                   |                   |             |            |               |            |          |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                  | ID   | July 1, 2016  |      |      |               |     |      | September 1, 2016 |      |      |               |     |      |     |        |  |                      |
|-----------------------------------------------------------|------|---------------|------|------|---------------|-----|------|-------------------|------|------|---------------|-----|------|-----|--------|--|----------------------|
|                                                           |      | Licensed Beds |      |      | Approved Beds |     |      | Licensed Beds     |      |      | Approved Beds |     |      |     |        |  |                      |
|                                                           |      | Total         | Com  | Shel | Total         | Com | Shel | Total             | Com  | Shel | Total         | Com | Shel | CON | Exempt |  |                      |
| District 5 Facilities                                     |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Pasco County (Subdistrict 1)                              |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Baldomero Lopez Memorial Veterans Nursing Home (Excluded) | 1252 | 120           |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Bear Creek Nursing Center                                 | 808  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Consulate Health Care of Bayonet Point                    | 1089 | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Consulate Health Care of New Port Richey                  | 854  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Heartland of Zephyrhills                                  | 971  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Heather Hill Healthcare Center                            | 744  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Heritage Park Health and Rehabilitation Center            | 418  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Life Care Center of New Port Richey                       | 1274 | 113           | 113  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Madison Pointe Rehabilitation and Health Center           | 634  | 119           | 119  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Orchard Ridge                                             | 838  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Royal Oak Nursing Center                                  | 801  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Solaris Healthcare Bayonet Point                          | 921  | 180           | 180  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Southern Pines Healthcare Center                          | 601  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Trinity Regional Rehab Center                             | 1291 | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Windsor Woods Rehab and Healthcare Center                 | 933  | 103           | 103  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Zephyr Haven Health & Rehab Center, Inc.                  | 700  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Zephyrhills Health & Rehab Center, Inc.                   | 1234 | 103           | 103  |      |               |     |      |                   |      |      |               |     |      |     |        |  | 150016               |
| Senior Health - Concordia, LLC**                          |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  | 10396 Repl./150034/1 |
| Pasco SNF Operations, LLC                                 |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  | 10403                |
| Pasco County Total                                        |      | 2058          | 1938 | 0    | 190           | 190 | 0    | 2058              | 1938 | 0    | 254           | 254 | 0    |     |        |  |                      |
| Pinellas County (Subdistrict 2)                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Abbey Rehabilitation and Nursing Center                   | 350  | 152           | 152  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Advanced Care Center                                      | 874  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Alhambra Health and Rehabilitation Center                 | 356  | 60            | 60   |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Allegro at College Harbor, The                            | 923  | 52            | 52   |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Alpine Health and Rehabilitation Center **                | 359  | 57            | 57   |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Apollo Health and Rehabilitation Center                   | 671  | 99            | 99   |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Bay Pointe Nursing Pavilion                               | 876  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Bay Tree Center                                           | 809  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Bayside Rehabilitation and Health Center                  | 697  | 92            | 92   |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Baywood Nursing Center                                    | 644  | 59            | 59   |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Bellear Health Care Center                                | 792  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Boca Ciega Center                                         | 473  | 120           | 120  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
| Bon Secours Maria Manor Nursing Care Center               | 530  | 274           | 274  |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      | -57           | -57 |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |
|                                                           |      |               |      |      |               |     |      |                   |      |      |               |     |      |     |        |  |                      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                          | ID   | July 1, 2016  |     |      |               |     |                    | September 1, 2016 |     |      |               |     |                    |
|---------------------------------------------------|------|---------------|-----|------|---------------|-----|--------------------|-------------------|-----|------|---------------|-----|--------------------|
|                                                   |      | Licensed Beds |     |      | Approved Beds |     |                    | Licensed Beds     |     |      | Approved Beds |     |                    |
|                                                   |      | Total         | Com | Shel | Total         | Com | Shel               | Total             | Com | Shel | Total         | Com | Shel               |
| Carrington Place of St Pete                       | 501  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Clearwater Center                                 | 401  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Comprehensive Healthcare of Clearwater            | 846  | 150           | 150 |      |               |     |                    | 150               | 150 |      |               |     |                    |
| Concordia Manor**                                 | 409  | 39            | 39  |      | -39           |     | 10396 Repl./150034 | 39                | 39  |      | -39           |     | 10396 Repl./150034 |
| Consulate Health Care of Safety Harbor            | 900  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Consulate Health Care of St. Petersburg           | 1149 | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Countryside Rehab and Healthcare Center           | 954  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Cross Terrace Rehabilitation Center               | 745  | 104           | 104 |      |               |     |                    | 104               | 104 |      |               |     |                    |
| Eagle Lake Nursing and Rehab Care Center          | 680  | 59            | 59  |      |               |     |                    | 59                | 59  |      |               |     |                    |
| East Bay Rehabilitation Center                    | 1024 | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Egret Cove Center                                 | 410  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Freedom Square Rehabilitation & Nursing Services  | 979  | 116           | 116 |      |               |     |                    | 116               | 116 |      |               |     |                    |
| Glen Oaks Health and Rehabilitation Center        | 391  | 76            | 76  |      |               |     |                    | 76                | 76  |      |               |     |                    |
| Golfview Healthcare Center                        | 464  | 56            | 56  |      | -56           |     | 120001             | 56                | 56  |      | -56           |     | 120001             |
| Gracewood Rehabilitation and Nursing Care         | 878  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Gulfport Rehabilitation Center                    | 623  | 126           | 126 |      |               |     |                    | 126               | 126 |      |               |     |                    |
| Gulf Shore Rehabilitation and Nursing Center      | 1224 | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Harbourwood Health and Rehab Center               | 1179 | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Health and Rehabilitation Centre at Dolphins View | 426  | 58            | 58  |      |               |     |                    | 58                | 58  |      |               |     |                    |
| Highland Pines Rehabilitation Center              | 482  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Jacaranda Manor                                   | 456  | 299           | 299 |      |               |     |                    | 299               | 299 |      |               |     |                    |
| Lakeside Oaks Care Center                         | 659  | 93            | 93  |      |               |     |                    | 93                | 93  |      |               |     |                    |
| Largo Health and Rehabilitation Center            | 1251 | 158           | 158 |      |               |     |                    | 158               | 158 |      |               |     |                    |
| Laurelwood Nursing Center                         | 465  | 60            | 60  |      |               |     |                    | 60                | 60  |      |               |     |                    |
| Lexington Health and Rehabilitation Center        | 405  | 159           | 159 |      |               |     |                    | 159               | 159 |      |               |     |                    |
| ManorCare Health Services Dunedin                 | 828  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| ManorCare Health Services Palm Harbor             | 1035 | 180           | 180 |      |               |     |                    | 180               | 180 |      |               |     |                    |
| Marion and Bernard L Samson Nursing Center        | 892  | 180           | 180 |      |               |     |                    | 180               | 180 |      |               |     |                    |
| Masonic Home of Florida                           | 533  | 85            | 85  |      | 85            |     |                    | 85                | 85  |      |               |     |                    |
| Mease Continuing Care                             | 1046 | 100           | 70  | 30   |               |     |                    | 100               | 70  | 30   |               |     |                    |
| Morton Plant Rehabilitation Center                | 695  | 126           | 126 |      |               |     |                    | 126               | 126 |      |               |     |                    |
| North Rehabilitation Center                       | 603  | 45            | 45  |      |               |     |                    | 45                | 45  |      |               |     |                    |
| Oaks of Clearwater, The                           | 721  | 60            | 60  |      |               |     |                    | 60                | 60  |      |               |     |                    |
| Oak Manor Healthcare & Rehabilitation Center      | 607  | 180           | 180 |      |               |     |                    | 180               | 180 |      |               |     |                    |
| Palm Garden of Clearwater*                        | 951  | 120           | 120 |      | 45            |     | 10424/150043       | 120               | 120 |      | 45            |     | 10424/150043       |
| Palm Garden of Largo                              | 945  | 140           | 140 |      |               |     |                    | 140               | 140 |      |               |     |                    |
| Palm Garden of Pinellas                           | 1051 | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |
| Peninsula Care and Rehabilitation Center          | 847  | 120           | 120 |      |               |     |                    | 120               | 120 |      |               |     |                    |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                                                                                                                                                                                                                                                                                                                                                          | ID   | July 1, 2016  |             |            |               |             |                           | September 1, 2016 |             |            |               |             |                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------------|-------------|------------|---------------|-------------|---------------------------|-------------------|-------------|------------|---------------|-------------|---------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                   |      | Licensed Beds |             |            | Approved Beds |             |                           | Licensed Beds     |             |            | Approved Beds |             |                           |
|                                                                                                                                                                                                                                                                                                                                                                                                   |      | Total         | Com         | Shel       | Total         | Com         | Shel                      | Total             | Com         | Shel       | Total         | Com         | Shel                      |
| Pinellas Point Nursing and Rehab Center                                                                                                                                                                                                                                                                                                                                                           | 694  | 60            | 60          |            |               |             |                           | 60                | 60          |            |               |             |                           |
| Rehabilitation Center of St Pete                                                                                                                                                                                                                                                                                                                                                                  | 375  | 159           | 159         |            |               |             |                           | 159               | 159         |            |               |             |                           |
| Sabal Palms Health Care Center                                                                                                                                                                                                                                                                                                                                                                    | 1022 | 215           | 215         |            |               |             |                           | 215               | 215         |            |               |             |                           |
| Sabal Palms Health Care Center (Pediatric Unit/Excluded)                                                                                                                                                                                                                                                                                                                                          | 1022 | 29            |             |            |               |             |                           | 29                |             |            |               |             |                           |
| Seminole Pavilion Rehabilitation and Nursing Services                                                                                                                                                                                                                                                                                                                                             | 805  | 120           | 120         |            |               |             |                           | 120               | 120         |            |               |             |                           |
| Shore Acres Care Center                                                                                                                                                                                                                                                                                                                                                                           | 655  | 109           | 109         |            |               |             |                           | 109               | 109         |            |               |             |                           |
| Signature Healthcare of Pinellas Park                                                                                                                                                                                                                                                                                                                                                             | 818  | 120           | 120         |            |               |             |                           | 120               | 120         |            |               |             |                           |
| South Heritage Health and Rehabilitation Center**                                                                                                                                                                                                                                                                                                                                                 | 657  | 74            | 74          |            | 56            | -74         | 120001                    | 74                | 74          |            | 56            | -74         | 120001                    |
| Springs at Boca Ciega Bay                                                                                                                                                                                                                                                                                                                                                                         | 526  | 109           | 109         |            |               |             |                           | 109               | 109         |            |               |             |                           |
| St Mark Village                                                                                                                                                                                                                                                                                                                                                                                   | 767  | 80            | 60          | 20         |               |             |                           | 80                | 60          | 20         |               |             |                           |
| St Petersburg Nursing & Rehabilitation                                                                                                                                                                                                                                                                                                                                                            | 491  | 96            | 96          |            |               |             |                           | 96                | 96          |            |               |             |                           |
| Stratford Court of Palm Harbor                                                                                                                                                                                                                                                                                                                                                                    | 1070 | 60            | 60          |            |               |             |                           | 60                | 60          |            |               |             |                           |
| Sunset Point                                                                                                                                                                                                                                                                                                                                                                                      | 771  | 120           | 120         |            |               |             |                           | 120               | 120         |            |               |             |                           |
| Sylvan Health Center                                                                                                                                                                                                                                                                                                                                                                              | 1053 | 60            | 60          |            |               |             |                           | 60                | 60          |            |               |             |                           |
| Tarpon Bayou Center                                                                                                                                                                                                                                                                                                                                                                               | 687  | 120           | 120         |            |               |             |                           | 120               | 120         |            |               |             |                           |
| Tierra Pines Center*                                                                                                                                                                                                                                                                                                                                                                              | 794  | 120           | 120         |            | 20            | -105        | 10424/150015/10287/140027 | 120               | 120         |            | 20            | -105        | 10424/150015/10287/140027 |
| West Bay of Tampa                                                                                                                                                                                                                                                                                                                                                                                 | 819  | 120           | 120         |            |               |             |                           | 120               | 120         |            |               |             |                           |
| Westchester Gardens Rehabilitation Care Center                                                                                                                                                                                                                                                                                                                                                    | 1008 | 120           | 120         |            |               |             |                           | 120               | 120         |            |               |             |                           |
| Westminster Palms                                                                                                                                                                                                                                                                                                                                                                                 | 619  | 42            | 42          |            |               |             |                           | 42                | 42          |            |               |             |                           |
| Westminster Suncoast                                                                                                                                                                                                                                                                                                                                                                              | 663  | 120           | 120         |            |               |             |                           | 120               | 120         |            |               |             |                           |
| Wrights Health Care and Rehabilitation Center                                                                                                                                                                                                                                                                                                                                                     | 699  | 60            | 60          |            |               |             |                           | 60                | 60          |            |               |             |                           |
| <b>Pinellas County Total</b>                                                                                                                                                                                                                                                                                                                                                                      |      | <b>8007</b>   | <b>7843</b> | <b>135</b> | <b>-105</b>   | <b>-105</b> |                           | <b>7887</b>       | <b>7843</b> | <b>135</b> | <b>-105</b>   | <b>-105</b> | <b>0</b>                  |
| <b>Subdistrict 1 Total</b>                                                                                                                                                                                                                                                                                                                                                                        |      | <b>2058</b>   | <b>1938</b> | <b>0</b>   | <b>190</b>    | <b>0</b>    |                           | <b>2058</b>       | <b>1938</b> | <b>0</b>   | <b>254</b>    | <b>0</b>    |                           |
| <b>Subdistrict 2 Total</b>                                                                                                                                                                                                                                                                                                                                                                        |      | <b>8007</b>   | <b>7843</b> | <b>135</b> | <b>-105</b>   | <b>-105</b> |                           | <b>7887</b>       | <b>7843</b> | <b>135</b> | <b>-105</b>   | <b>-105</b> | <b>0</b>                  |
| <b>District 5 Total</b>                                                                                                                                                                                                                                                                                                                                                                           |      | <b>10065</b>  | <b>9781</b> | <b>135</b> | <b>85</b>     | <b>85</b>   |                           | <b>9945</b>       | <b>9781</b> | <b>135</b> | <b>149</b>    | <b>0</b>    |                           |
| *Exemption E150015 was approved to Tierra Pines Center to combine CON #10287 (33 beds) and Exemption E140027 (20 beds). CON #10424 was issued to Palm Garden of Clearwater, LLC to transfer CON #10287 from Tierra Pines Center to Palm Garden of Clearwater                                                                                                                                      |      |               |             |            |               |             |                           |                   |             |            |               |             |                           |
| **Exemption E150034 was approved to consolidate Concordia Manor, Alpine Health and Rehabilitation Center and South Heritage Health & Rehabilitation Center to establish a 170-bed nursing home, CON #10396 was approved to replace the 170-bed nursing home within 30 miles of Concordia Manor and Exemption E150044 was approved to add 10 nursing home beds to the 170-bed replacement facility |      |               |             |            |               |             |                           |                   |             |            |               |             |                           |

Note: Licensed total includes 29 beds at Sabal Palms (Pediatric Unit) and 120 beds at Baldomero Lopez Memorial Veterans' Nursing Home which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility |  | July 1, 2016  |     |      |       |     |      |               |     |      |       |     |      | September 1, 2016 |     |      |       |     |      |               |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |     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|          |  | Licensed Beds |     |      |       |     |      | Approved Beds |     |      |       |     |      | Licensed Beds     |     |      |       |     |      | Approved Beds |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |     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|          |  | Total         | Com | Shel | Total | Com | Shel | Total         | Com | Shel | Total | Com | Shel | Total             | Com | Shel | Total | Com | Shel | Total         | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                | ID   | July 1, 2016  |             |            |               |          |          | September 1, 2016 |             |            |               |          |          |
|---------------------------------------------------------|------|---------------|-------------|------------|---------------|----------|----------|-------------------|-------------|------------|---------------|----------|----------|
|                                                         |      | Licensed Beds |             |            | Approved Beds |          |          | Licensed Beds     |             |            | Approved Beds |          |          |
|                                                         |      | Total         | Com         | Shel       | Total         | Com      | Shel     | Total             | Com         | Shel       | Total         | Com      | Shel     |
| <b>Manatee County (Subdistrict 2)</b>                   |      |               |             |            |               |          |          |                   |             |            |               |          |          |
| Bay Vue Nursing and Rehabilitation Center               | 388  | 110           | 110         |            |               |          |          | 110               | 110         |            |               |          |          |
| Braden River Rehabilitation Center LLC                  | 664  | 208           | 208         |            |               |          |          | 208               | 208         |            |               |          |          |
| Bradenton Health Care                                   | 1262 | 105           | 105         |            |               |          |          | 105               | 105         |            |               |          |          |
| Casa Mora Rehabilitation and Extended Care              | 734  | 240           | 240         |            |               |          |          | 240               | 240         |            |               |          |          |
| Greenbriar Rehabilitation and Nursing Center            | 470  | 79            | 79          |            |               |          |          | 79                | 79          |            |               |          |          |
| Heritage Park Care and Rehabilitation Center            | 910  | 120           | 120         |            |               |          |          | 120               | 120         |            |               |          |          |
| Life Care Center of Sarasota                            | 1263 | 120           | 120         |            |               |          |          | 120               | 120         |            |               |          |          |
| Nursing Center at Freedom Village, The                  | 992  | 120           |             | 120        |               |          |          | 120               |             | 120        |               |          |          |
| Riviera Palms Rehabilitation Center                     | 967  | 120           | 120         |            |               |          |          | 120               | 120         |            |               |          |          |
| Surrey Place Healthcare and Rehabilitation              | 986  | 65            | 65          |            |               |          |          | 65                | 65          |            |               |          |          |
| Westminster Communities of Bradenton, Westminster Manor | 389  | 59            | 42          | 17         |               |          |          | 59                | 42          | 17         |               |          |          |
| Westminster Towers and Shores of Bradenton              | 368  | 120           | 55          | 65         |               |          |          | 120               | 55          | 65         |               |          |          |
| Woods of Manatee Springs, The                           | 895  | 120           | 120         |            |               |          |          | 120               | 120         |            |               |          |          |
| <b>Manatee County Total</b>                             |      | <b>1586</b>   | <b>1384</b> | <b>202</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1586</b>       | <b>1384</b> | <b>202</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Hardee County (Subdistrict 3)</b>                    |      |               |             |            |               |          |          |                   |             |            |               |          |          |
| FINR III, LLC                                           | 1275 | 25            | 25          |            |               |          |          | 25                | 25          |            |               |          |          |
| Hardee Manor Healthcare Center                          | 762  | 79            | 79          |            |               |          |          | 79                | 79          |            |               |          |          |
| <b>Hardee County Total</b>                              |      | <b>104</b>    | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> | <b>104</b>        | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Highlands County (Subdistrict 4)</b>                 |      |               |             |            |               |          |          |                   |             |            |               |          |          |
| Kemilworth Care & Rehabilitation Center                 | 747  | 104           | 104         |            |               |          |          | 104               | 104         |            |               |          |          |
| Lake Placid Health and Rehabilitation Center            | 845  | 180           | 180         |            |               |          |          | 180               | 180         |            |               |          |          |
| Oaks at Avon                                            | 1082 | 104           | 104         |            |               |          |          | 104               | 104         |            |               |          |          |
| Palms of Sebring, The                                   | 415  | 120           | 120         |            |               |          |          | 120               | 120         |            |               |          |          |
| Royal Care of Avon Park                                 | 483  | 90            | 90          |            |               |          |          | 90                | 90          |            |               |          |          |
| <b>Highlands County Total</b>                           |      | <b>598</b>    | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> | <b>598</b>        | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility                                                   | ID   | July 1, 2016  |             |            |               |            |            | September 1, 2016 |             |            |               |            |            |
|------------------------------------------------------------|------|---------------|-------------|------------|---------------|------------|------------|-------------------|-------------|------------|---------------|------------|------------|
|                                                            |      | Licensed Beds |             |            | Approved Beds |            |            | Licensed Beds     |             |            | Approved Beds |            |            |
|                                                            |      | Total         | Com         | Shel       | Total         | Com        | Shel       | Total             | Com         | Shel       | Total         | Com        | Shel       |
| <b>Polk County (Subdistrict 5)</b>                         |      |               |             |            |               |            |            |                   |             |            |               |            |            |
| Astoria Health and Rehabilitation Center                   | 1296 | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Bartow Center                                              | 372  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Brandywine Health Care Center                              | 823  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Consulate Health Care at Lake Parker                       | 1021 | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Consulate Health Care of Lakeland                          | 880  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Consulate Health Care of Winter Haven                      | 1236 | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Crossroads, The                                            | 381  | 60            | 60          |            |               |            |            | 60                | 60          |            |               |            |            |
| Florida Presbyterian Homes, Inc. (8 beds partial inactive) | 1193 | 48            | 14          | 34         | 0             | 20         | -20        | 48                | 14          | 34         | 0             | 20         | -20        |
| Grace Healthcare of Lake Wales                             | 514  | 100           | 100         |            |               |            |            | 100               | 100         |            |               |            | 140019     |
| Groves Center                                              | 635  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Haines City Health Care                                    | 843  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Highlands Lake Center                                      | 978  | 179           | 179         |            |               |            |            | 179               | 179         |            |               |            |            |
| Lakeland Hills Center                                      | 509  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Lakeland Nursing & Rehabilitation                          | 448  | 185           | 185         |            |               |            |            | 185               | 185         |            |               |            |            |
| Life Care Center of Winter Haven                           | 1256 | 177           | 177         |            |               |            |            | 177               | 177         |            |               |            |            |
| Manor at Carpenters, The                                   | 1003 | 72            | 60          | 12         |               |            |            | 72                | 60          | 12         |               |            |            |
| Oakridge Healthcare Center                                 | 1055 | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Orchard Park Health and Rehabilitation                     | 382  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Palm Garden of Winter Haven                                | 943  | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Rohr Home, The                                             | 640  | 60            | 60          |            |               |            |            | 60                | 60          |            |               |            |            |
| Spring Lake Rehabilitation Center                          | 1045 | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Valencia Hills Health and Rehabilitation Center            | 710  | 300           | 300         |            | -51           | -51        | 10308      | 300               | 300         |            | -51           | -51        | 10308      |
| Wedgewood Healthcare Center                                | 1247 | 120           | 120         |            |               |            |            | 120               | 120         |            |               |            |            |
| Winter Haven Health and Rehabilitation Center              | 471  | 144           | 144         |            |               |            |            | 144               | 144         |            |               |            |            |
| Lakeland Investors, LLC                                    |      |               |             |            | 120           | 120        | 10308      |                   |             |            | 120           | 120        | 10308      |
| Lakeland Oaks NH, LLC                                      |      |               |             |            | 120           | 120        | 10309      |                   |             |            | 120           | 120        | 10309      |
| <b>Polk County Total</b>                                   |      | <b>3005</b>   | <b>2959</b> | <b>46</b>  | <b>189</b>    | <b>209</b> | <b>-20</b> | <b>3005</b>       | <b>2959</b> | <b>46</b>  | <b>189</b>    | <b>209</b> | <b>-20</b> |
| <b>Subdistrict 1 Total</b>                                 |      | <b>3932</b>   | <b>3742</b> | <b>190</b> | <b>122</b>    | <b>122</b> | <b>0</b>   | <b>3932</b>       | <b>3742</b> | <b>190</b> | <b>122</b>    | <b>122</b> | <b>0</b>   |
| <b>Subdistrict 2 Total</b>                                 |      | <b>1586</b>   | <b>1384</b> | <b>202</b> | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>1586</b>       | <b>1384</b> | <b>202</b> | <b>0</b>      | <b>0</b>   | <b>0</b>   |
| <b>Subdistrict 3 Total</b>                                 |      | <b>104</b>    | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>104</b>        | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b>   |
| <b>Subdistrict 4 Total</b>                                 |      | <b>598</b>    | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b>   | <b>598</b>        | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b>   |
| <b>Subdistrict 5 Total</b>                                 |      | <b>3005</b>   | <b>2959</b> | <b>46</b>  | <b>189</b>    | <b>209</b> | <b>-20</b> | <b>3005</b>       | <b>2959</b> | <b>46</b>  | <b>189</b>    | <b>209</b> | <b>-20</b> |
| <b>District 6 Total</b>                                    |      | <b>9225</b>   | <b>8787</b> | <b>438</b> | <b>311</b>    | <b>331</b> | <b>-20</b> | <b>9225</b>       | <b>8787</b> | <b>438</b> | <b>311</b>    | <b>331</b> | <b>-20</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                        |       | July 1, 2016  |      |       |               |      |       |               |       |      |               | September 1, 2016 |        |               |     |      |               |        |  |  |  |
|-------------------------------------------------|-------|---------------|------|-------|---------------|------|-------|---------------|-------|------|---------------|-------------------|--------|---------------|-----|------|---------------|--------|--|--|--|
|                                                 |       | Licensed Beds |      |       | Approved Beds |      |       | Licensed Beds |       |      | Approved Beds |                   |        | Licensed Beds |     |      | Approved Beds |        |  |  |  |
| ID                                              | Total | Com           | Shel | Total | Com           | Shel | CON   | Exempt        | Total | Com  | Shel          | CON               | Exempt | Total         | Com | Shel | CON           | Exempt |  |  |  |
| District 7 Facilities                           |       |               |      |       |               |      |       |               |       |      |               |                   |        |               |     |      |               |        |  |  |  |
| Brevard County (Subdistrict 1)                  |       |               |      |       |               |      |       |               |       |      |               |                   |        |               |     |      |               |        |  |  |  |
| Anchor Care and Rehabilitation Center           | 852   | 120           | 120  |       |               |      |       |               | 120   | 120  |               |                   |        |               |     |      |               |        |  |  |  |
| Atlantic Shores Nursing and Rehab Center        | 1154  | 120           | 120  |       |               |      |       |               | 120   | 120  |               |                   |        |               |     |      |               |        |  |  |  |
| Avante at Melbourne, Inc.                       | 542   | 110           | 110  |       |               |      |       |               | 110   | 110  |               |                   |        |               |     |      |               |        |  |  |  |
| Consulate Health Care of Melbourne              | 1122  | 167           | 167  |       |               |      |       |               | 167   | 167  |               |                   |        |               |     |      |               |        |  |  |  |
| Courtenay Springs Village                       | 857   | 96            | 96   |       |               |      |       |               | 96    | 96   |               |                   |        |               |     |      |               |        |  |  |  |
| Huntington Place                                | 352   | 100           | 100  |       |               |      |       |               | 100   | 100  |               |                   |        |               |     |      |               |        |  |  |  |
| Indian River Center                             | 1007  | 179           | 179  |       |               |      |       |               | 179   | 179  |               |                   |        |               |     |      |               |        |  |  |  |
| Island Health and Rehabilitation Center         | 548   | 120           | 120  |       |               |      |       |               | 120   | 120  |               |                   |        |               |     |      |               |        |  |  |  |
| Life Care Center of Melbourne                   | 1057  | 120           | 120  |       |               |      |       |               | 120   | 120  |               |                   |        |               |     |      |               |        |  |  |  |
| Life Care Center of Palm Bay                    | 1281  | 141           | 141  |       |               |      |       |               | 141   | 141  |               |                   |        |               |     |      |               |        |  |  |  |
| Melbourne Terrace Rehabilitation Center**       | 987   | 129           | 129  |       |               |      | 10404 | 140029        | 129   | 129  |               |                   |        | 38            | 38  |      | 10404         | 140029 |  |  |  |
| Palms Rehabilitation and Healthcare Center, The | 1227  | 120           | 120  |       |               |      |       |               | 120   | 120  |               |                   |        |               |     |      |               |        |  |  |  |
| Rockledge Health and Rehabilitation Center      | 665   | 107           | 107  |       |               |      |       |               | 107   | 107  |               |                   |        |               |     |      |               |        |  |  |  |
| Royal Oaks Nursing and Rehab Center             | 1097  | 120           | 120  |       |               |      |       |               | 120   | 120  |               |                   |        |               |     |      |               |        |  |  |  |
| Solaris Healthcare Merritt Island               | 1027  | 180           | 180  |       |               |      |       |               | 180   | 180  |               |                   |        |               |     |      |               |        |  |  |  |
| Titusville Rehabilitation and Nursing Center    | 677   | 157           | 157  |       |               |      |       |               | 157   | 157  |               |                   |        |               |     |      |               |        |  |  |  |
| Viera Health and Rehabilitation Center          | 1140  | 114           | 114  |       |               |      |       |               | 114   | 114  |               |                   |        |               |     |      |               |        |  |  |  |
| Vista Manor                                     | 896   | 120           | 120  |       |               |      |       |               | 120   | 120  |               |                   |        |               |     |      |               |        |  |  |  |
| Wave Crest Health and Rehabilitation Center     | 396   | 138           | 138  |       |               |      |       |               | 138   | 138  |               |                   |        |               |     |      |               |        |  |  |  |
| West Melbourne Health and Rehabilitation Center | 775   | 180           | 180  |       |               |      |       |               | 180   | 180  |               |                   |        |               |     |      |               |        |  |  |  |
| Brevard Oaks Center, LLC                        |       |               |      |       |               |      | 10312 |               |       |      | 131           | 131               |        |               |     |      | 10312         |        |  |  |  |
| Brevard County Total                            |       | 2638          | 2638 | 0     | 169           | 169  | 0     |               | 2638  | 2638 | 0             | 169               | 169    | 0             |     |      | 0             |        |  |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                  | ID   | July 1, 2016  |      |      |               |     |        | September 1, 2016 |      |      |               |        |        |
|-----------------------------------------------------------|------|---------------|------|------|---------------|-----|--------|-------------------|------|------|---------------|--------|--------|
|                                                           |      | Licensed Beds |      |      | Approved Beds |     |        | Licensed Beds     |      |      | Approved Beds |        |        |
|                                                           |      | Total         | Com  | Shel | Total         | Com | Shel   | Total             | Com  | Shel | Total         | Com    | Shel   |
| Orange County (Subdistrict 2)                             |      |               |      |      |               |     |        |                   |      |      |               |        |        |
| Adventist Care Centers-Courtland, Inc.                    | 1264 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Avante at Orlando, Inc.                                   | 544  | 118           | 118  |      |               |     |        | 118               | 118  |      |               |        |        |
| Colonial Lakes Health Care                                | 835  | 180           | 180  |      |               |     |        | 180               | 180  |      |               |        |        |
| Commons at Orlando Lutheran Towers                        | 765  | 135           | 60   | 75   | 33            | 33  | 10321P | 135               | 60   | 75   | 33            | 10321P | 150010 |
| Conway Lakes Health & Rehabilitation Center               | 1061 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Courtyards of Orlando Rehabilitation and Health Center    | 827  | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Delaney Park Health and Rehabilitation Center             | 371  | 60            | 60   |      | 29            | 29  | 150003 | 60                | 60   |      | 29            | 29     | 150003 |
| East Orlando Health & Rehab Center, Inc.                  | 1092 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Guardian Care Nursing & Rehabilitation Center             | 625  | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Health Central Park                                       | 547  | 228           | 228  |      |               |     |        | 228               | 228  |      |               |        |        |
| Hunters Creek Nursing and Rehab Center                    | 1231 | 116           | 116  |      |               |     |        | 116               | 116  |      |               |        |        |
| Lake Bennett Health and Rehabilitation                    | 1208 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Life Care Center of Orlando                               | 1209 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| ManorCare Nursing and Rehabilitation Center - Winter Park | 732  | 138           | 138  |      |               |     |        | 138               | 138  |      |               |        |        |
| Mary Lee Depugh Nursing Home Association, Inc.            | 428  | 40            | 40   |      |               |     |        | 40                | 40   |      |               |        |        |
| Mayflower Healthcare Center                               | 1014 | 60            | 24   | 36   |               |     |        | 60                | 24   | 36   |               |        |        |
| Metro West Nursing and Rehab Center                       | 1128 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Ocoee Health Care Center                                  | 1032 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Orlando Health and Rehabilitation Center                  | 446  | 420           | 420  |      | -29           | -29 | 150003 | 420               | 420  |      | -29           | -29    | 150003 |
| Palm Garden of Orlando                                    | 953  | 120           | 120  |      | 12            | 12  | 150049 | 120               | 120  |      | 12            | 12     | 150049 |
| Parks Healthcare and Rehabilitation Center                | 860  | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Quality Health of Orange County                           | 897  | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Regents Park of Winter Park                               | 983  | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Rehabilitation Center of Winter Park, The                 | 825  | 180           | 180  |      |               |     |        | 180               | 180  |      |               |        |        |
| Rio Pinar Health Care                                     | 929  | 180           | 180  |      |               |     |        | 180               | 180  |      |               |        |        |
| Rosewood Health and Rehabilitation Center                 | 875  | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Savannah Cove                                             | 1144 | 39            | 39   |      |               |     |        | 39                | 39   |      |               |        |        |
| Solaris Healthcare Windermere                             | 1202 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Sunbelt Health & Rehab Center-Apopka, Inc.                | 1086 | 120           | 120  |      |               |     |        | 120               | 120  |      |               |        |        |
| Terra Vista Rehab and Health Center                       | 612  | 115           | 115  |      |               |     |        | 115               | 115  |      |               |        |        |
| Westminster Towers                                        | 693  | 120           | 91   | 29   |               |     |        | 120               | 91   | 29   |               |        |        |
| Westminster Winter Park                                   | 698  | 120           | 109  | 11   | -40           | -40 | 10423  | 120               | 109  | 11   | -40           | -40    | 10423  |
| Winter Park Care & Rehabilitation Center                  | 735  | 103           | 103  |      |               |     |        | 103               | 103  |      |               |        |        |
| LP Orlando, LLC                                           |      |               |      |      | 180           | 180 | 10315  |                   |      |      | 180           | 180    | 10315  |
| Presbyterian Retirement Communities, Inc.                 |      |               |      |      | 40            | 40  | 10423  |                   |      |      | 40            | 40     | 10423  |
| Orange County Total                                       |      | 4272          | 4121 | 151  | 225           | 225 | 0      | 4272              | 4121 | 151  | 225           | 225    | 0      |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility                                                                        | July 1, 2016 |               |      |      |               |     | September 1, 2016 |               |      |      |               |     |       |     |        |
|---------------------------------------------------------------------------------|--------------|---------------|------|------|---------------|-----|-------------------|---------------|------|------|---------------|-----|-------|-----|--------|
|                                                                                 | ID           | Licensed Beds |      |      | Approved Beds |     |                   | Licensed Beds |      |      | Approved Beds |     |       |     |        |
|                                                                                 |              | Total         | Com  | Shel | Total         | Com | Shel              | Total         | Com  | Shel | Total         | Com | Shel  | CON | Exempt |
| Osceola County (Subdistrict 3)                                                  |              |               |      |      |               |     |                   |               |      |      |               |     |       |     |        |
| Avante at St. Cloud, Inc.                                                       | 546          | 131           | 131  |      |               |     |                   |               |      |      |               | 131 | 131   |     |        |
| Consulate Health Care of Kissimmee                                              | 1257         | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Good Samaritan Society-Kissimmee Village                                        | 355          | 170           | 170  |      |               |     |                   |               |      |      |               | 170 | 170   |     |        |
| Keystone Rehabilitation and Health Center                                       | 1290         | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Oaks of Kissimmee Health and Rehabilitation Center                              | 783          | 59            | 59   |      |               |     |                   |               |      |      |               | 59  | 59    |     |        |
| Osceola Health Care Center                                                      | 1050         | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Plantation Bay Rehabilitation Center                                            | 1143         | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Terrace of Kissimmee, The                                                       | 1105         | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Terrace of St. Cloud, The                                                       | 914          | 120           | 120  |      | 120           | 120 | 10328             |               |      |      | 120           | 120 | 10328 |     |        |
| Tri-County Nursing and Rehabilitation Center, Inc.                              |              |               |      |      |               |     |                   |               |      |      |               |     |       |     |        |
| Osceola County Total                                                            |              | 1080          | 1080 | 0    | 120           | 120 | 0                 | 1080          | 1080 | 0    | 120           | 120 | 0     |     |        |
| Seminole County (Subdistrict 4)                                                 |              |               |      |      |               |     |                   |               |      |      |               |     |       |     |        |
| Consulate Health Care at West Altamonte                                         | 1107         | 116           | 116  |      |               |     |                   |               |      |      |               | 116 | 116   |     |        |
| Florida Living Nursing Center                                                   | 445          | 202           | 202  |      | 20            | 20  | 150001            |               |      |      | 20            | 20  | 20    |     | 150001 |
| Healthcare and Rehab of Sanford                                                 | 648          | 114           | 114  |      |               |     |                   |               |      |      |               | 114 | 114   |     |        |
| Island Lake Center                                                              | 991          | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Lake Mary Health and Rehabilitation Center                                      | 1267         | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Life Care Center of Altamonte Springs                                           | 479          | 240           | 240  |      |               |     |                   |               |      |      |               | 240 | 240   |     |        |
| Longwood Health and Rehabilitation Center                                       | 772          | 120           | 120  |      |               |     |                   |               |      |      |               | 120 | 120   |     |        |
| Lutheran Haven Nursing Home                                                     | 524          | 56            | 56   |      |               |     | 10331             |               |      |      |               | 56  | 56    |     | 10331  |
| Tuskawilla Nursing and Rehab Center                                             | 1129         | 98            | 98   |      |               |     |                   |               |      |      |               | 98  | 98    |     |        |
| Village On The Green                                                            | 918          | 60            | 60   |      |               |     |                   |               |      |      |               | 60  | 60    |     |        |
| Seminole County Total                                                           |              | 1246          | 1246 | 0    | 20            | 20  | 0                 | 1246          | 1246 | 0    | 20            | 20  | 0     |     |        |
| Subdistrict 1 Total                                                             |              | 2638          | 2638 | 0    | 169           | 169 | 0                 | 2638          | 2638 | 0    | 169           | 169 | 0     |     |        |
| Subdistrict 2 Total                                                             |              | 4272          | 4121 | 151  | 225           | 225 | 0                 | 4272          | 4121 | 151  | 225           | 225 | 0     |     |        |
| Subdistrict 3 Total**                                                           |              | 1080          | 1080 | 0    | 123           | 123 | 0                 | 1080          | 1080 | 0    | 123           | 123 | 0     |     |        |
| Subdistrict 4 Total                                                             |              | 1246          | 1246 | 0    | 20            | 20  | 0                 | 1246          | 1246 | 0    | 20            | 20  | 0     |     |        |
| District 7 Total                                                                |              | 9236          | 9085 | 151  | 537           | 537 | 0                 | 9236          | 9085 | 151  | 537           | 537 | 0     |     |        |
| **CON #10404 aggregated three community nursing home beds from Subdistrict 7-3. |              |               |      |      |               |     |                   |               |      |      |               |     |       |     |        |

\*\*CON #10404 aggregated three community nursing home beds from Subdistrict 7-3.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                         |      | July 1, 2016  |      |      |               |     |      | September 1, 2016 |        |       |               |      |     |        |  |
|----------------------------------|------|---------------|------|------|---------------|-----|------|-------------------|--------|-------|---------------|------|-----|--------|--|
|                                  |      | Licensed Beds |      |      | Approved Beds |     |      | Licensed Beds     |        |       | Approved Beds |      |     |        |  |
| ID                               |      | Total         | Com  | Shel | Total         | Com | Shel | CON               | Exempt | Total | Com           | Shel | CON | Exempt |  |
| District 8 Facilities            |      |               |      |      |               |     |      |                   |        |       |               |      |     |        |  |
| Charlotte County (Subdistrict 1) |      |               |      |      |               |     |      |                   |        |       |               |      |     |        |  |
|                                  | 1226 | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |     |        |  |
|                                  | 1280 | 120           |      |      |               |     |      |                   |        | 120   |               |      |     |        |  |
|                                  | 840  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |     |        |  |
|                                  | 917  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |     |        |  |
|                                  | 632  | 180           | 180  |      |               |     |      |                   |        | 180   | 180           |      |     |        |  |
|                                  | 881  | 132           | 132  |      | 20            | 20  |      | 10405             |        | 132   | 132           | 20   | 20  | 10405  |  |
|                                  | 761  | 164           | 164  |      |               |     |      |                   |        | 164   | 164           |      |     |        |  |
|                                  | 1118 | 180           | 180  |      |               |     |      |                   |        | 180   | 180           |      |     |        |  |
|                                  | 941  | 104           | 104  |      | 20            | 20  |      | 10336             |        | 104   | 104           | 20   | 20  | 10336  |  |
| Charlotte County Total           |      | 1240          | 1120 | 0    | 40            | 40  | 0    |                   |        | 1240  | 1120          | 0    | 40  | 0      |  |
| Collier County (Subdistrict 2)   |      |               |      |      |               |     |      |                   |        |       |               |      |     |        |  |
|                                  | 909  | 100           | 7    | 93   |               |     |      |                   |        | 100   | 7             | 93   |     |        |  |
|                                  | 807  | 106           | 60   | 46   |               |     |      |                   |        | 106   | 60            | 46   |     |        |  |
|                                  | 1225 | 40            | 40   |      |               |     |      |                   |        | 40    | 40            |      |     |        |  |
|                                  | 463  | 97            | 97   |      |               |     |      |                   |        | 97    | 97            |      |     |        |  |
|                                  | 467  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |     |        |  |
|                                  | 856  | 117           | 117  |      |               |     |      |                   |        | 117   | 117           |      |     |        |  |
|                                  | 814  | 120           | 120  |      |               |     |      |                   |        | 120   | 120           |      |     |        |  |
|                                  | 1101 | 35            | 21   | 14   | 7             | 7   |      | 10228             |        | 35    | 21            | 14   | 7   | 10228  |  |
|                                  | 1049 | 113           | 113  |      |               |     |      |                   |        | 113   | 113           |      |     |        |  |
|                                  | 1090 | 60            | 60   |      |               |     |      |                   |        | 60    | 60            |      |     |        |  |
|                                  | 1307 | 44            |      | 44   |               |     |      |                   |        | 44    |               |      |     |        |  |
|                                  |      |               |      |      | 30            | 30  |      | 10339             |        |       |               | 30   | 30  | 10339  |  |
|                                  |      |               |      |      | 38            | 38  |      | 10406             |        |       |               | 38   | 38  | 10406  |  |
| Collier County Total             |      | 735           | 582  | 153  | 37            | 30  | 7    |                   |        | 735   | 582           | 153  | 75  | 7      |  |
| DeSoto County (Subdistrict 3)    |      |               |      |      |               |     |      |                   |        |       |               |      |     |        |  |
|                                  | 769  | 118           | 118  |      |               |     |      |                   |        | 118   | 118           |      |     |        |  |
| DeSoto County Total              |      | 118           | 118  | 0    | 0             | 0   | 0    |                   |        | 118   | 118           | 0    | 0   | 0      |  |
| Glades County (Subdistrict 4)    |      |               |      |      |               |     |      |                   |        |       |               |      |     |        |  |
| No Facilities                    |      |               |      |      |               |     |      |                   |        |       |               |      |     |        |  |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility                                                   | ID   | July 1, 2016  |             |            |               |           |              | September 1, 2016 |             |            |               |              |          |
|------------------------------------------------------------|------|---------------|-------------|------------|---------------|-----------|--------------|-------------------|-------------|------------|---------------|--------------|----------|
|                                                            |      | Licensed Beds |             |            | Approved Beds |           |              | Licensed Beds     |             |            | Approved Beds |              |          |
|                                                            |      | Total         | Com         | Shel       | Total         | Com       | Shel         | Total             | Com         | Shel       | Total         | Com          | Shel     |
| <b>Hendry County (Subdistrict 4)</b>                       |      |               |             |            |               |           |              |                   |             |            |               |              |          |
| Clewiston Nursing & Rehabilitation                         | 781  | 155           | 155         |            |               |           |              | 155               | 155         |            |               |              |          |
| Oakbrook Health and Rehabilitation Center                  | 927  | 93            | 93          |            |               |           |              | 93                | 93          |            |               |              |          |
| <b>Hendry County Total</b>                                 |      | <b>248</b>    | <b>248</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>248</b>        | <b>248</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>     | <b>0</b> |
| <b>Lee County (Subdistrict 5)</b>                          |      |               |             |            |               |           |              |                   |             |            |               |              |          |
| Calusa Harbour                                             | 784  | 60            | 60          |            |               |           |              | 60                | 60          |            |               |              |          |
| Consulate Health Care of North Fort Myers                  | 893  | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Coral Trace Health Care                                    | 956  | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Evans Health Care                                          | 1244 | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Fort Myers Rehabilitation and Nursing Center               | 822  | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Gulf Coast Village                                         | 996  | 85            | 85          |            | 20            | 20        | 10390        | 85                | 85          | 20         | 20            | 10390        |          |
| HealthPark Care Center, Inc.                               | 1083 | 112           | 112         |            |               |           |              | 112               | 112         |            |               |              |          |
| Heartland Health Care Center-Ft Myers                      | 1038 | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Heritage Park Rehabilitation and Healthcare                | 518  | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Lehigh Acres Health and Rehabilitation Center              | 911  | 128           | 128         |            | 2             | 2         | 160007/10239 | 128               | 128         | 2          | 2             | 160007/10239 |          |
| Life Care Center of Estero                                 | 1278 | 155           | 155         |            |               |           |              | 155               | 155         |            |               |              |          |
| Lodge at Cypress Cove, The                                 | 1258 | 64            |             | 64         |               |           |              | 64                |             |            |               |              |          |
| ManorCare Health Services                                  | 1261 | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Page Rehabilitation and Healthcare Center                  | 652  | 180           | 180         |            |               |           |              | 180               | 180         |            |               |              |          |
| Rehab & Healthcare Center of Cape Coral                    | 743  | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Renaissance at the Terraces                                | 1305 | 40            |             | 40         |               |           |              | 40                |             |            |               |              |          |
| Shell Point Nursing Pavilion                               | 654  | 219           | 120         | 99         |               |           |              | 219               | 120         | 99         |               |              |          |
| Signature Healthcare at College Park                       | 785  | 107           | 107         |            |               |           |              | 107               | 107         |            |               |              |          |
| Winkler Court                                              | 1141 | 120           | 120         |            | 75            | 75        | 10411        | 120               | 120         | 75         | 75            | 10411        |          |
| VOA Lee County Health Care Facility                        |      |               |             |            |               |           |              |                   |             |            |               |              |          |
| <b>Lee County Total</b>                                    |      | <b>2230</b>   | <b>2027</b> | <b>203</b> | <b>22</b>     | <b>22</b> | <b>0</b>     | <b>2230</b>       | <b>2027</b> | <b>203</b> | <b>97</b>     | <b>97</b>    | <b>0</b> |
| <b>Sarasota County (Subdistrict 6)</b>                     |      |               |             |            |               |           |              |                   |             |            |               |              |          |
| Bay Breeze Health and Rehabilitation Center                | 841  | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Bay Village of Sarasota                                    | 377  | 95            | 95          |            |               |           |              | 95                | 95          |            |               |              |          |
| Benderson Family Skilled Nursing and Rehabilitation Center | 1297 | 45            | 45          |            |               |           |              | 45                | 45          |            |               |              |          |
| Beneva Lakes Healthcare and Rehabilitation Center          | 811  | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Brookdale Palmer Ranch SNF                                 | 1260 | 60            | 60          |            |               |           |              | 60                | 60          |            |               |              |          |
| Consulate Health Care of Sarasota                          | 1223 | 81            | 81          |            |               |           |              | 81                | 81          |            |               |              |          |
| Crossbreeze Care Center                                    | 610  | 101           | 101         |            |               |           |              | 101               | 101         |            |               |              |          |
| Glenridge on Palmer Ranch Inc.                             | 1282 | 61            | 20          | 41         |               |           |              | 61                | 20          | 41         |               |              |          |
| Harborage of Venice                                        | 1190 | 45            | 45          |            |               |           |              | 45                | 45          |            |               |              |          |
| Hawthorne Health and Rehab of Sarasota                     | 1302 | 120           | 120         |            |               |           |              | 120               | 120         |            |               |              |          |
| Heartland Health Care & Rehabilitation Center              | 1110 | 140           | 140         |            |               |           |              | 140               | 140         |            |               |              |          |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                            |      | July 1, 2016  |       |     |      |       |     |               |     |      |     |       |       | September 1, 2016 |      |     |      |     |       |               |     |      |     |      |        |   |
|-----------------------------------------------------|------|---------------|-------|-----|------|-------|-----|---------------|-----|------|-----|-------|-------|-------------------|------|-----|------|-----|-------|---------------|-----|------|-----|------|--------|---|
|                                                     |      | Licensed Beds |       |     |      |       |     | Approved Beds |     |      |     |       |       | Licensed Beds     |      |     |      |     |       | Approved Beds |     |      |     |      |        |   |
|                                                     |      | ID            | Total | Com | Shel | Total | Com | Shel          | CON | Shel | Com | Total | Total | Com               | Shel | CON | Shel | Com | Total | Total         | Com | Shel | CON | Shel | Exempt |   |
| Heartland Health Care Center - North Sarasota       | 457  | 87            | 87    |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Inn at Sarasota Bay Club                            | 393  | 60            | 60    |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Magnolia Health and Rehabilitation Center           | 696  | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| ManorCare Health Services                           | 1211 | 129           | 129   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| ManorCare Health Services Sarasota                  | 844  | 178           | 178   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Pinebrook Center                                    | 886  | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Pines of Sarasota                                   | 651  | 204           | 204   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Plymouth Harbor Incorporated (4 Beds Inactive)      | 631  | 60            |       | 60  |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Quality Health of North Port                        | 907  | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Sarasota Health and Rehabilitation Center           | 432  | 169           | 169   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Sarasota Memorial Nursing and Rehabilitation Center | 485  | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Sarasota Point Rehabilitation Center                | 1287 | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Springs at Lake Pointe Woods                        | 936  | 119           | 119   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Springwood Center                                   | 810  | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Sunnyside Nursing Home                              | 666  | 60            | 60    |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Sunset Lake Health and Rehabilitation Center        | 1068 | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Tarpon Point Nursing and Rehabilitation Center      | 1033 | 120           | 120   |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Village on the Isle                                 | 862  | 60            | 60    |     |      |       |     |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |
| Sarasota County Total                               |      | 3074          | 2973  | 101 | 0    | 0     | 0   | 0             | 0   | 0    | 0   | 0     | 0     | 0                 | 0    | 0   | 0    | 0   | 0     | 0             | 0   | 0    | 0   | 0    | 0      | 0 |
| Subdistrict 1 Total                                 |      | 1240          | 1120  | 0   | 40   | 0     | 0   | 0             | 0   | 0    | 0   | 0     | 0     | 0                 | 0    | 0   | 0    | 0   | 0     | 0             | 0   | 0    | 0   | 0    | 0      | 0 |
| Subdistrict 2 Total                                 |      | 735           | 582   | 153 | 37   | 30    | 7   | 0             | 0   | 0    | 0   | 0     | 0     | 0                 | 0    | 0   | 0    | 0   | 0     | 0             | 0   | 0    | 0   | 0    | 0      | 0 |
| Subdistrict 3 Total                                 |      | 118           | 118   | 0   | 0    | 0     | 0   | 0             | 0   | 0    | 0   | 0     | 0     | 0                 | 0    | 0   | 0    | 0   | 0     | 0             | 0   | 0    | 0   | 0    | 0      | 0 |
| Subdistrict 4 Total                                 |      | 248           | 248   | 0   | 0    | 0     | 0   | 0             | 0   | 0    | 0   | 0     | 0     | 0                 | 0    | 0   | 0    | 0   | 0     | 0             | 0   | 0    | 0   | 0    | 0      | 0 |
| Subdistrict 5 Total                                 |      | 2230          | 2027  | 203 | 22   | 22    | 0   | 0             | 0   | 0    | 0   | 0     | 0     | 0                 | 0    | 0   | 0    | 0   | 0     | 0             | 0   | 0    | 0   | 0    | 0      | 0 |
| Subdistrict 6 Total                                 |      | 3074          | 2973  | 101 | 0    | 0     | 0   | 0             | 0   | 0    | 0   | 0     | 0     | 0                 | 0    | 0   | 0    | 0   | 0     | 0             | 0   | 0    | 0   | 0    | 0      | 0 |
| District 8 Total                                    |      | 7645          | 7068  | 457 | 99   | 92    | 7   |               |     |      |     |       |       |                   |      |     |      |     |       |               |     |      |     |      |        |   |

Note: Licensed total includes 120 beds at Douglas Jacobson State Veterans Nursing Home which are not included in community or sheltered columns.

Note: Licensed total includes 120 beds at Douglas Jacobson State Veterans Nursing Home which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                     | ID   | July 1, 2016  |     |      |               |     |       | September 1, 2016 |     |      |               |     |      |     |        |        |  |
|--------------------------------------------------------------|------|---------------|-----|------|---------------|-----|-------|-------------------|-----|------|---------------|-----|------|-----|--------|--------|--|
|                                                              |      | Licensed Beds |     |      | Approved Beds |     |       | Licensed Beds     |     |      | Approved Beds |     |      |     |        |        |  |
|                                                              |      | Total         | Com | Shel | Total         | Com | Shel  | Total             | Com | Shel | Total         | Com | Shel | CON | Exempt |        |  |
| District 9 Facilities                                        |      |               |     |      |               |     |       |                   |     |      |               |     |      |     |        |        |  |
| Indian River (Subdistrict 1)                                 |      |               |     |      |               |     |       |                   |     |      |               |     |      |     |        |        |  |
| Atlantic Healthcare Center                                   | 799  | 110           | 110 |      |               |     |       |                   |     | 110  | 110           |     |      |     |        |        |  |
| Consulate Health Care of Vero Beach                          | 868  | 159           | 159 |      |               |     |       |                   |     | 159  | 159           |     |      |     |        |        |  |
| Florida Baptist Retirement Center, Inc.                      | 441  | 24            | 24  |      |               |     |       |                   |     | 24   | 24            |     |      |     |        |        |  |
| Grace Rehabilitation Center of Vero Beach                    | 645  | 72            | 72  |      |               |     |       |                   |     | 72   | 72            |     |      |     |        |        |  |
| Palm Garden of Vero Beach                                    | 957  | 180           | 180 |      | 9             | 9   | 10367 |                   |     | 180  | 180           |     | 9    | 9   |        | 10367  |  |
| Willowbrooke Court at Indian River Estates                   | 959  | 120           |     | 120  |               |     |       |                   |     | 120  |               |     |      |     |        |        |  |
| Indian River County Total                                    |      | 665           | 545 | 120  | 9             | 9   | 0     |                   |     | 665  | 545           | 120 | 9    | 9   | 0      |        |  |
| Martin County (Subdistrict 2)                                |      |               |     |      |               |     |       |                   |     |      |               |     |      |     |        |        |  |
| Martin Nursing and Restorative Care Center                   | 1217 | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Palm City Nursing & Rehab Center                             | 1103 | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Salerno Bay Health and Rehabilitation Center                 | 894  | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Solaris Healthcare Parkway                                   | 1010 | 177           | 177 |      |               |     |       |                   |     | 177  | 177           |     |      |     |        |        |  |
| Stuart Nursing & Restorative Care Center                     | 661  | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Terrace at Hobe Sound, The                                   | 385  | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Waters Edge Extended Care (20 Inactive-Alternative Use Beds) | 1102 | 56            | 18  | 38   |               |     |       |                   |     | 56   | 18            | 38  |      |     |        |        |  |
| Martin County Total                                          |      | 833           | 795 | 38   | 0             | 0   | 0     |                   |     | 833  | 795           | 38  | 0    | 0   | 0      |        |  |
| Okeechobee County (Subdistrict 3)                            |      |               |     |      |               |     |       |                   |     |      |               |     |      |     |        |        |  |
| Okeechobee Health Care Facility                              | 877  | 180           | 180 |      | 18            | 18  |       |                   |     | 180  | 180           |     | 18   | 18  |        | 160003 |  |
| Okeechobee County Total                                      |      | 180           | 180 | 0    | 18            | 18  | 0     |                   |     | 180  | 180           | 0   | 18   | 18  | 0      |        |  |
| Palm Beach County (Subdistrict 4)                            |      |               |     |      |               |     |       |                   |     |      |               |     |      |     |        |        |  |
| Abbey Delray                                                 | 737  | 100           | 100 |      |               |     |       |                   |     | 100  | 100           |     |      |     |        |        |  |
| Abbey Delray South                                           | 812  | 90            | 60  | 30   |               |     |       |                   |     | 90   | 60            | 30  |      |     |        |        |  |
| Avante at Boca Raton, Inc.                                   | 908  | 144           | 144 |      |               |     |       |                   |     | 144  | 144           |     |      |     |        |        |  |
| Avante at Lake Worth, Inc.                                   | 539  | 138           | 138 |      |               |     |       |                   |     | 138  | 138           |     |      |     |        |        |  |
| Barrington Terrace of Boynton Beach                          | 1114 | 29            | 29  |      |               |     |       |                   |     | 29   | 29            |     |      |     |        |        |  |
| Boca Raton Rehabilitation Center                             | 383  | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Boulevard Rehabilitation Center                              | 386  | 167           | 167 |      |               |     |       |                   |     | 167  | 167           |     |      |     |        |        |  |
| Boynton Beach Rehabilitation Center                          | 615  | 168           | 168 |      |               |     |       |                   |     | 168  | 168           |     |      |     |        |        |  |
| Boynton Health Care Center                                   | 515  | 99            | 99  |      |               |     |       |                   |     | 99   | 99            |     |      |     |        |        |  |
| Chatsworth at PGA National, LLC                              | 1249 | 76            | 40  | 36   |               |     |       |                   |     | 76   | 40            | 36  |      |     |        |        |  |
| Consulate Health Care of West Palm Beach                     | 885  | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Coral Bay Healthcare and Rehabilitation                      | 1096 | 120           | 120 |      |               |     |       |                   |     | 120  | 120           |     |      |     |        |        |  |
| Crossings, The                                               | 981  | 60            | 60  |      |               |     |       |                   |     | 60   | 60            |     |      |     |        |        |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                      | ID   | July 1, 2016  |     |      |               |     |                         | September 1, 2016 |     |      |               |     |      |
|---------------------------------------------------------------|------|---------------|-----|------|---------------|-----|-------------------------|-------------------|-----|------|---------------|-----|------|
|                                                               |      | Licensed Beds |     |      | Approved Beds |     |                         | Licensed Beds     |     |      | Approved Beds |     |      |
|                                                               |      | Total         | Com | Shel | Total         | Com | Shel                    | Total             | Com | Shel | Total         | Com | Shel |
| Darcy Hall of Life Care                                       | 420  | 220           | 220 |      |               |     |                         | 220               | 220 |      |               |     |      |
| Edward J. Healey Rehabilitation and Nursing Center            | 616  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Fountains Nursing Home, Inc., The                             | 453  | 51            | 51  |      |               |     |                         | 51                | 51  |      |               |     |      |
| Gardens Court, The                                            | 1173 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Glades Health Care Center                                     | 865  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Hamlin Place                                                  | 879  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Harbour's Edge                                                | 949  | 54            | 4   | 50   |               |     |                         | 54                | 4   | 50   |               |     |      |
| Heartland Health Care and Rehabilitation Center of Boca Raton | 1131 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Heartland Health Care Center Boynton Beach                    | 1047 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Heartland Health Care Center Prosperity Oaks                  | 1054 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Joseph L. Morse Geriatric Center, Inc.                        | 831  | 310           | 310 |      |               |     |                         | 310               | 310 |      |               |     |      |
| Jupiter Medical Center Pavilion, Inc.** (30 Beds Inactive)    | 403  | 120           | 120 |      |               |     | 10124                   | 120               | 120 |      |               |     |      |
| Lake View Care Center at Delray*                              | 863  | 120           | 120 |      |               |     | 10231/150006/140013 Rep | 120               | 120 |      |               |     |      |
| Lakeside Health Center                                        | 510  | 107           | 107 |      |               |     |                         | 107               | 107 |      |               |     |      |
| Liberty Inn, LLC (Closed 5/21/11)                             | 1230 |               |     |      |               |     |                         |                   |     |      |               |     |      |
| Lourdes-Noreen McKeen Residence for Geriatric Care, Inc.      | 773  | 132           | 132 |      |               |     |                         | 132               | 132 |      |               |     |      |
| ManorCare Health Services (Boca Raton)                        | 859  | 180           | 180 |      |               |     |                         | 180               | 180 |      |               |     |      |
| ManorCare Health Services (Delray Beach)                      | 1237 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| ManorCare Health Services Boynton Beach                       | 882  | 180           | 180 |      |               |     |                         | 180               | 180 |      |               |     |      |
| ManorCare Health Services West Palm Beach                     | 1156 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Medicana Nursing and Rehab Center                             | 536  | 117           | 117 |      |               |     |                         | 117               | 117 |      |               |     |      |
| Menorah House                                                 | 1017 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Mission Palms Nursing and Rehab. Center (Closed 1/14/08)      | 620  |               |     |      |               |     |                         |                   |     |      |               |     |      |
| North Lake Care Center                                        | 478  | 85            | 85  |      |               |     |                         | 85                | 85  |      |               |     |      |
| Nursing Center at La Posada, The                              | 1285 | 40            |     | 40   |               |     |                         | 40                |     | 40   |               |     |      |
| NuVista Living at Wellington Green                            | 1298 | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Oasis Health and Rehabilitation Center                        | 495  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Palm Garden of West Palm Beach                                | 972  | 176           | 176 |      |               |     |                         | 176               | 176 |      |               |     |      |
| Regents Park Nursing & Rehabilitation Center                  | 864  | 180           | 180 |      |               |     |                         | 180               | 180 |      |               |     |      |
| Rehabilitation Center at Jupiter Gardens, LLC                 | 920  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Rehabilitation Center of the Palm Beaches, The                | 412  | 99            | 99  |      |               |     |                         | 99                | 99  |      |               |     |      |
| Renaissance Health and Rehabilitation                         | 919  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Royal Palm Beach Health and Rehabilitation Center             | 884  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Savannah Cove                                                 | 1135 | 30            | 30  |      |               |     |                         | 30                | 30  |      |               |     |      |
| Signature Healthcare of Palm Beach                            | 869  | 120           | 120 |      |               |     |                         | 120               | 120 |      |               |     |      |
| Stratford Court of Boca Raton                                 | 1112 | 60            | 60  |      |               |     |                         | 60                | 60  |      |               |     |      |
| Terraces of Lake Worth Rehabilitation and Health Center       | 431  | 99            | 99  |      |               |     |                         | 99                | 99  |      |               |     |      |
| VI at Lakeside Village                                        | 1212 | 60            |     | 60   |               |     |                         | 60                |     | 60   |               |     |      |
| Village on High Ridge, The                                    | 760  | 60            | 60  |      |               |     |                         | 60                | 60  |      |               |     |      |
| Waterford, The                                                | 800  | 60            | 60  |      |               |     |                         | 60                | 60  |      |               |     |      |
| Whitehall Boca Raton                                          | 821  | 154           | 154 |      |               |     |                         | 154               | 154 |      |               |     |      |
| Willowbrooke Court at Edgewater Pointe Estates                | 866  | 101           | 40  | 61   |               |     |                         | 101               | 40  | 61   |               |     |      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                           | ID   | July 1, 2016  |             |            |               |            |                      | September 1, 2016 |             |            |               |            |                       |
|----------------------------------------------------|------|---------------|-------------|------------|---------------|------------|----------------------|-------------------|-------------|------------|---------------|------------|-----------------------|
|                                                    |      | Licensed Beds |             |            | Approved Beds |            |                      | Licensed Beds     |             |            | Approved Beds |            |                       |
|                                                    |      | Total         | Com         | Shel       | Total         | Com        | Shel                 | Total             | Com         | Shel       | Total         | Com        | Shel                  |
| Willowbrooke Court at St. Andrews Estates          | 746  | 89            | 49          | 40         |               |            |                      | 89                | 49          | 40         |               |            |                       |
| Wood Lake Nursing and Rehabilitation Center        | 973  | 120           | 120         |            | 129           | 129        | 10007/10124 /1100015 | 120               | 120         |            | 129           | 129        | 10007/10124 / 1100015 |
| M.T. Health Center, LLC**                          |      |               |             |            | -60           | -60        | 10231/10176          |                   |             |            | -60           | -60        | 10231/10176           |
| SF Palm Beach, LLC*                                |      |               |             |            | 60            | 60         | 10216                |                   |             |            | 60            | 60         | 10216                 |
| Federation CCRC Operations Corp.                   |      |               |             |            |               |            |                      |                   |             |            |               |            |                       |
| <b>Palm Beach County Total</b>                     |      | <b>6355</b>   | <b>6038</b> | <b>317</b> | <b>189</b>    | <b>129</b> | <b>60</b>            | <b>6355</b>       | <b>6038</b> | <b>317</b> | <b>189</b>    | <b>129</b> | <b>60</b>             |
| <b>Saint Lucie County (Subdistrict 5)</b>          |      |               |             |            |               |            |                      |                   |             |            |               |            |                       |
| Abbie Jean Russell Care Center LLC                 | 351  | 79            | 79          |            |               |            |                      | 79                | 79          |            |               |            |                       |
| Emerald Health Care Center                         | 952  | 120           | 120         |            |               |            |                      | 120               | 120         |            |               |            |                       |
| Fort Pierce Health Care                            | 433  | 171           | 171         |            |               |            |                      | 171               | 171         |            |               |            |                       |
| Gardens of Port St. Lucie, The                     | 1100 | 30            | 30          |            |               |            |                      | 30                | 30          |            |               |            |                       |
| Laurel Pointe Health and Rehabilitation            | 790  | 107           | 107         |            |               |            |                      | 107               | 107         |            |               |            |                       |
| Life Care Center of Port Saint Lucie               | 1253 | 123           | 123         |            |               |            |                      | 123               | 123         |            |               |            |                       |
| Palm Garden of Port Saint Lucie                    | 966  | 120           | 120         |            |               |            |                      | 120               | 120         |            |               |            |                       |
| Port St. Lucie Nursing and Restorative Care Center | 797  | 180           | 180         |            |               |            |                      | 180               | 180         |            |               |            |                       |
| Tiffany Hall Nursing and Rehab Center              | 1098 | 120           | 120         |            | 128           | 128        | 160010               | 120               | 120         |            | 128           | 128        | 160010                |
| Florida Department of Veterans' Affairs            |      |               |             |            |               |            |                      |                   |             |            |               |            |                       |
| <b>Saint Lucie County Total</b>                    |      | <b>1050</b>   | <b>1050</b> | <b>0</b>   | <b>128</b>    | <b>128</b> | <b>0</b>             | <b>1050</b>       | <b>1050</b> | <b>0</b>   | <b>128</b>    | <b>128</b> | <b>0</b>              |
| <b>Subdistrict 1 Total</b>                         |      | <b>665</b>    | <b>545</b>  | <b>120</b> | <b>9</b>      | <b>9</b>   | <b>0</b>             | <b>665</b>        | <b>545</b>  | <b>120</b> | <b>9</b>      | <b>9</b>   | <b>0</b>              |
| <b>Subdistrict 2 Total</b>                         |      | <b>833</b>    | <b>795</b>  | <b>38</b>  | <b>0</b>      | <b>0</b>   | <b>0</b>             | <b>833</b>        | <b>795</b>  | <b>38</b>  | <b>0</b>      | <b>0</b>   | <b>0</b>              |
| <b>Subdistrict 3 Total</b>                         |      | <b>180</b>    | <b>180</b>  | <b>0</b>   | <b>18</b>     | <b>18</b>  | <b>0</b>             | <b>180</b>        | <b>180</b>  | <b>0</b>   | <b>18</b>     | <b>18</b>  | <b>0</b>              |
| <b>Subdistrict 4 Total</b>                         |      | <b>6355</b>   | <b>6038</b> | <b>317</b> | <b>189</b>    | <b>129</b> | <b>60</b>            | <b>6355</b>       | <b>6038</b> | <b>317</b> | <b>189</b>    | <b>129</b> | <b>60</b>             |
| <b>Subdistrict 5 Total</b>                         |      | <b>1050</b>   | <b>1050</b> | <b>0</b>   | <b>128</b>    | <b>128</b> | <b>0</b>             | <b>1050</b>       | <b>1050</b> | <b>0</b>   | <b>128</b>    | <b>128</b> | <b>0</b>              |
| <b>District 9 Total</b>                            |      | <b>9083</b>   | <b>8608</b> | <b>475</b> | <b>344</b>    | <b>284</b> | <b>60</b>            | <b>9083</b>       | <b>8608</b> | <b>475</b> | <b>344</b>    | <b>284</b> | <b>60</b>             |

\* Boynton Health Care (CON #10175) is approved to add 18 community nursing home beds & SF Palm Beach, LLC (CON #10176) is approved to establish a 60-bed community nursing home using beds that were delicensed with the Edward J. Healey Rehabilitation and Nursing Center replacement facility. Delray Group, LLC (CON #10231) is approved to transfer CON #10176 from SF Palm Beach, LLC to Delray Group, LLC d/b/a Lake View Care Center at Delray.

\*\*Exemption #1100015 approved M.T. Health Center, LLC to combine CONs #10007 and #10124. CON #10007 approved new 99-bed community nursing home by delicensing 99 beds at now closed Mission Palms Nursing & Rehab. Center (ID #620). CON #10124 approved adding 30 beds by delicensure of 30 beds at Jupiter Medical Center Pavilion, Inc. (ID #403).

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility |  | July 1, 2016  |     |      |       |     |      |               |     |      |       |     |      | September 1, 2016 |     |      |       |     |      |               |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |     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|          |  | Licensed Beds |     |      |       |     |      | Approved Beds |     |      |       |     |      | Licensed Beds     |     |      |       |     |      | Approved Beds |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |       |     |      |     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|          |  | Total         | Com | Shel | Total | Com | Shel | Total         | Com | Shel | Total | Com | Shel | Total             | Com | Shel | Total | Com | Shel | Total         | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com | Shel | Total | Com |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                                                                                                                                                                           |  | July 1, 2016  |      |      |       |     |               |       |     |      |        | September 1, 2016 |      |      |       |     |               |     |        |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------|------|------|-------|-----|---------------|-------|-----|------|--------|-------------------|------|------|-------|-----|---------------|-----|--------|--|--|
|                                                                                                                                                                                                                    |  | Licensed Beds |      |      |       |     | Approved Beds |       |     |      |        | Licensed Beds     |      |      |       |     | Approved Beds |     |        |  |  |
|                                                                                                                                                                                                                    |  | Total         | Com  | Shel | Total | Com | Shel          | Total | Com | Shel | Exempt | Total             | Com  | Shel | Total | Com | Shel          | CON | Exempt |  |  |
| Tamarac Rehabilitation and Health Center                                                                                                                                                                           |  | 756           | 120  | 120  |       |     |               |       |     |      |        |                   | 120  | 120  |       |     |               |     |        |  |  |
| West Broward Rehabilitation and Healthcare                                                                                                                                                                         |  | 362           | 120  | 120  |       |     |               |       |     |      |        |                   | 120  | 120  |       |     |               |     |        |  |  |
| Wilton Manors Health & Rehabilitation Center                                                                                                                                                                       |  | 653           | 147  | 147  |       |     |               |       |     |      |        |                   | 147  | 147  |       |     |               |     |        |  |  |
| Broward County Total                                                                                                                                                                                               |  |               | 4672 | 4349 | 167   | 17  | 0             | 17    |     |      |        | 4672              | 4349 | 167  | 17    | 0   | 17            |     |        |  |  |
| District 10 Total                                                                                                                                                                                                  |  |               | 4672 | 4349 | 167   | 17  | 0             | 17    |     |      |        | 4672              | 4349 | 167  | 17    | 0   | 17            |     |        |  |  |
| Note: Licensed total includes 120 beds at Alexander "Sandy" Nininger State Veterans Nursing Home and 36 beds at Childrens Comprehensive Care Center Inc. which are not included in community or sheltered columns. |  |               |      |      |       |     |               |       |     |      |        |                   |      |      |       |     |               |     |        |  |  |

Note: Licensed total includes 120 beds at Alexander "Sandy" Niminger State Veterans Nursing Home and 36 beds at Childrens Comprehensive Care Center Inc. which are not included in community or sheltered columns

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                 | ID   | July 1, 2016  |     |      |               |     |      | September 1, 2016 |     |      |               |     |      |
|----------------------------------------------------------|------|---------------|-----|------|---------------|-----|------|-------------------|-----|------|---------------|-----|------|
|                                                          |      | Licensed Beds |     |      | Approved Beds |     |      | Licensed Beds     |     |      | Approved Beds |     |      |
|                                                          |      | Total         | Com | Shel | Total         | Com | Shel | Total             | Com | Shel | Total         | Com | Shel |
| <b>District 11 Facilities</b>                            |      |               |     |      |               |     |      |                   |     |      |               |     |      |
| <b>Miami-Dade County (Subdistrict 1)</b>                 |      |               |     |      |               |     |      |                   |     |      |               |     |      |
| Arch Plaza Nursing & Rehabilitation Center               | 366  | 98            | 98  |      |               |     |      | 98                | 98  |      |               |     |      |
| Aventura Plaza Rehabilitation & Nursing Center           | 369  | 86            | 86  |      |               |     |      | 86                | 86  |      |               |     |      |
| Claridge House Nursing & Rehabilitation Center           | 899  | 240           | 240 |      |               |     |      | 240               | 240 |      |               |     |      |
| Coral Gables Nursing and Rehabilitation Center           | 413  | 87            | 87  |      |               |     |      | 87                | 87  |      |               |     |      |
| Coral Reef Nursing & Rehabilitation Center               | 1153 | 180           | 180 |      |               |     |      | 180               | 180 |      |               |     |      |
| Cross Gardens Care Center                                | 1067 | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| East Ridge Retirement Village Inc.                       | 434  | 74            | 50  | 24   |               |     |      | 74                | 50  | 24   |               |     |      |
| Fair Havens Center                                       | 439  | 269           | 269 |      |               |     |      | 269               | 269 |      |               |     |      |
| Floridean Nursing and Rehabilitation Center, The         | 449  | 90            | 90  |      |               |     |      | 90                | 90  |      |               |     |      |
| Fountain Manor Health & Rehabilitation Center            | 452  | 146           | 146 |      |               |     |      | 146               | 146 |      |               |     |      |
| Franco Nursing & Rehabilitation Center                   | 1157 | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Golden Glades Nursing and Rehabilitation Center          | 870  | 180           | 180 |      |               |     |      | 180               | 180 |      |               |     |      |
| Hampton Court Nursing and Rehabilitation Center          | 1041 | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Harmony Health Center                                    | 468  | 203           | 203 |      |               |     |      | 203               | 203 |      |               |     |      |
| Heartland Health Care Center Kendall                     | 984  | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Heartland Health Care Center Miami Lakes                 | 1031 | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Hebrew Home of South Beach (Inactive 10/22/13)           | 549  | 104           | 104 |      |               |     |      | 104               | 104 |      |               |     |      |
| Hialeah Nursing and Rehabilitation Center                | 481  | 276           | 276 |      |               |     |      | 276               | 276 |      |               |     |      |
| Hialeah Shores Nursing and Rehab Center                  | 633  | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Homestead Manor A Palace Community                       | 489  | 88            | 88  |      |               |     |      | 88                | 88  |      |               |     |      |
| Jackson Memorial Long Term Care Center                   | 492  | 180           | 180 |      |               |     |      | 180               | 180 |      |               |     |      |
| Jackson Memorial Perdue Medical Center                   | 525  | 163           | 163 |      |               |     |      | 163               | 163 |      |               |     |      |
| Jackson Plaza Nursing & Rehabilitation Center            | 498  | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Krystal Bay Nursing and Rehabilitation (7 Beds Inactive) | 643  | 150           | 150 |      |               |     |      | 150               | 150 |      |               |     |      |
| Miami Jewish Health Systems, Inc. (16 Beds Inactive)     | 552  | 438           | 438 |      |               |     |      | 438               | 438 |      |               |     |      |
| Miami Shores Nursing and Rehab Center                    | 605  | 99            | 99  |      |               |     |      | 99                | 99  |      |               |     |      |
| North Beach Rehabilitation Center                        | 480  | 99            | 99  |      |               |     |      | 99                | 99  |      |               |     |      |
| North Dade Nursing and Rehabilitation Center             | 604  | 245           | 245 |      |               |     |      | 245               | 245 |      |               |     |      |
| Nursing Center at Mercy, The                             | 1132 | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Oceanside Extended Care Center                           | 550  | 196           | 196 |      |               |     |      | 196               | 196 |      |               |     |      |
| Palace at Kendall Nursing and Rehabilitation Center      | 1042 | 180           | 180 |      |               |     |      | 180               | 180 |      |               |     |      |
| Palm Garden of Aventura                                  | 976  | 120           | 120 |      |               |     |      | 120               | 120 |      |               |     |      |
| Palmetto Rehabilitation and Health Center                | 950  | 90            | 90  |      |               |     |      | 90                | 90  |      |               |     |      |
| Palmetto Sub Acute Care Center, Inc                      | 617  | 95            | 95  |      |               |     |      | 95                | 95  |      |               |     |      |
| Pinecrest Rehabilitation Center                          | 626  | 100           | 100 |      |               |     |      | 100               | 100 |      |               |     |      |
| Pines Nursing Home                                       | 629  | 46            | 46  |      |               |     |      | 46                | 46  |      |               |     |      |
| Plaza Nursing and Rehabilitation Center (Closed 4/4/10)  | 618  |               |     |      |               |     |      |                   |     |      |               |     |      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                        |      | July 1, 2016  |             |           |               |            |          | September 1, 2016 |             |           |               |            |          |
|--------------------------------------------------------|------|---------------|-------------|-----------|---------------|------------|----------|-------------------|-------------|-----------|---------------|------------|----------|
| Facility                                               | ID   | Licensed Beds |             |           | Approved Beds |            |          | Licensed Beds     |             |           | Approved Beds |            |          |
|                                                        |      | Total         | Com         | Shel      | Total         | Com        | Shel     | Total             | Com         | Shel      | Total         | Com        | Shel     |
| Ponce Plaza Nursing & Rehabilitation Center            | 551  | 147           | 147         |           |               |            |          | 147               | 147         |           |               |            |          |
| Regents Park at Aventura                               | 963  | 180           | 180         |           |               |            |          | 180               | 180         |           |               |            |          |
| Riverside Care Center                                  | 826  | 120           | 120         |           |               |            |          | 120               | 120         |           |               |            |          |
| Riviera Health Resort                                  | 1300 | 223           | 223         |           |               |            |          | 223               | 223         |           |               |            |          |
| Signature Healthcare Center of Waterford               | 930  | 214           | 214         |           |               |            |          | 214               | 214         |           |               |            |          |
| Signature Healthcare of Brookwood Gardens              | 932  | 180           | 180         |           |               |            |          | 180               | 180         |           |               |            |          |
| Sinai Plaza Nursing & Rehab Center                     | 1036 | 150           | 150         |           |               |            |          | 150               | 150         |           |               |            |          |
| South Dade Nursing and Rehabilitation Center           | 890  | 180           | 180         |           |               |            |          | 180               | 180         |           |               |            |          |
| South Pointe Plaza Rehabilitation and Nursing Center   | 454  | 230           | 230         |           |               |            |          | 230               | 230         |           |               |            |          |
| St Annes Nursing Center, St Annes Residence Inc        | 940  | 213           | 213         |           |               |            |          | 213               | 213         |           |               |            |          |
| Susanna Wesley Health Center                           | 888  | 120           | 120         |           |               |            |          | 120               | 120         |           |               |            |          |
| Treasure Isle Care Center                              | 679  | 176           | 176         |           |               |            |          | 176               | 176         |           |               |            |          |
| Unity Health and Rehabilitation Center                 | 497  | 294           | 294         |           |               |            |          | 294               | 294         |           |               |            |          |
| University Plaza Rehabilitation & Nursing Center, Inc. | 1304 | 148           | 148         |           |               |            |          | 148               | 148         |           |               |            |          |
| VI at Aventura                                         | 1289 | 40            | 40          |           |               |            |          | 40                | 40          |           |               |            |          |
| Victoria Nursing & Rehabilitation Center, Inc.         | 1266 | 264           | 264         |           |               |            |          | 264               | 264         |           |               |            |          |
| Villa Maria Nursing Center                             | 689  | 212           | 212         |           |               |            |          | 212               | 212         |           |               |            |          |
| Villa Maria West Skilled Nursing Facility              | 1292 | 27            | 27          |           |               |            |          | 27                | 27          |           |               |            |          |
| West Gables Health Care Center                         | 982  | 120           | 120         |           |               |            |          | 120               | 120         |           |               |            |          |
| Florida Medical Systems, LLC                           |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| La Mer NH, LLC                                         |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Plaza Health at Red Road, Inc.                         |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| Plaza North, Inc.                                      |      |               |             |           |               |            |          |                   |             |           |               |            |          |
| <b>Miami-Dade County Total</b>                         |      | <b>8520</b>   | <b>8456</b> | <b>64</b> | <b>448</b>    | <b>448</b> | <b>0</b> | <b>8520</b>       | <b>8456</b> | <b>64</b> | <b>210</b>    | <b>210</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                  | ID  | July 1, 2016  |              |             |               |             |           | September 1, 2016 |              |             |               |             |           |
|-------------------------------------------|-----|---------------|--------------|-------------|---------------|-------------|-----------|-------------------|--------------|-------------|---------------|-------------|-----------|
|                                           |     | Licensed Beds |              |             | Approved Beds |             |           | Licensed Beds     |              |             | Approved Beds |             |           |
|                                           |     | Total         | Com          | Shel        | Total         | Com         | Shel      | Total             | Com          | Shel        | Total         | Com         | Shel      |
| Monroe County (Subdistrict 2)             |     |               |              |             |               |             |           |                   |              |             |               |             |           |
| Key West Health and Rehabilitation Center | 849 | 120           | 120          |             |               |             |           | 120               | 120          |             |               |             |           |
| Plantation Key Nursing Center             | 916 | 120           | 120          |             |               |             |           | 120               | 120          |             |               |             |           |
| <b>Monroe County Total</b>                |     | <b>240</b>    | <b>240</b>   | <b>0</b>    | <b>0</b>      | <b>0</b>    | <b>0</b>  | <b>240</b>        | <b>240</b>   | <b>0</b>    | <b>0</b>      | <b>0</b>    | <b>0</b>  |
| <b>Subdistrict 1 Total</b>                |     | <b>8520</b>   | <b>8456</b>  | <b>64</b>   | <b>448</b>    | <b>448</b>  | <b>0</b>  | <b>8520</b>       | <b>8456</b>  | <b>64</b>   | <b>210</b>    | <b>210</b>  | <b>0</b>  |
| <b>Subdistrict 2 Total</b>                |     | <b>240</b>    | <b>240</b>   | <b>0</b>    | <b>0</b>      | <b>0</b>    | <b>0</b>  | <b>240</b>        | <b>240</b>   | <b>0</b>    | <b>0</b>      | <b>0</b>    | <b>0</b>  |
| <b>District 11 Total</b>                  |     | <b>8760</b>   | <b>8696</b>  | <b>64</b>   | <b>448</b>    | <b>448</b>  | <b>0</b>  | <b>8760</b>       | <b>8696</b>  | <b>64</b>   | <b>210</b>    | <b>210</b>  | <b>0</b>  |
| <b>STATE TOTAL</b>                        |     | <b>83480</b>  | <b>80322</b> | <b>2373</b> | <b>3837</b>   | <b>3753</b> | <b>84</b> | <b>83360</b>      | <b>80322</b> | <b>2373</b> | <b>3922</b>   | <b>3838</b> | <b>84</b> |

**Note:** Licensed total includes 785 beds which are not included in community or sheltered columns. Clifford Chester Sims State Veterans Nursing Home, District 2, Bay County (120 beds); Emory Bennett Memorial Veterans' Nursing Home, District 4, Volusia County (120 beds); Clyde E Lassen State Veterans Nursing Home, District 4, St Johns County (120 beds); Baldomero Lopez Memorial Veterans' Nursing Home, District 5, Pasco County (120 beds); Sabal Palms Pediatric Unit, District 5, Pinellas County (29 beds); Douglas Jacobson State Veterans Nursing Home, District 8, Charlotte County (120 beds); Alexander "Sandy" Niminger State Veterans Nursing Home, District 10, Broward County (120 beds); and Childrens Comprehensive Care Center Inc., District 10, Broward County (36 beds).

Nursing Home Utilization Data

By District and Subdistrict

July 1, 2015 through June 30, 2016

# DISTRICT 1 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D. Name of Facility |                                                    | Licensed Beds |       | BED DAYS                     |             |             |                |             |             | ANNUAL TOTALS              |             |                 |                |                |                 |  |
|-----------------------|----------------------------------------------------|---------------|-------|------------------------------|-------------|-------------|----------------|-------------|-------------|----------------------------|-------------|-----------------|----------------|----------------|-----------------|--|
|                       |                                                    |               |       | QUARTERLY TOTALS 07/15-06/16 |             |             |                |             |             | JULY 1, 2015-JUNE 30, 2016 |             |                 |                |                |                 |  |
|                       |                                                    | Total         | Comm. | Shel.                        | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL             | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 1         |                                                    |               |       |                              |             |             |                |             |             |                            |             |                 |                |                |                 |  |
| Escambia County       |                                                    |               |       |                              |             |             |                |             |             |                            |             |                 |                |                |                 |  |
| 906                   | Arcadia Health & Rehabilitation Center             | 170           | 170   | 0                            | 15640       | 15640       | 31280          | 15470       | 15470       | 30940                      | 62220       | 52600           | 84.54%         | 31972          | 60.78%          |  |
| 374                   | Bayside Health and Rehabilitation Center           | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 41146           | 93.68%         | 26967          | 65.54%          |  |
| 1121                  | Century Health and Rehabilitation Center           | 88            | 88    | 0                            | 8096        | 8096        | 16192          | 8008        | 8008        | 16016                      | 32208       | 29093           | 90.33%         | 20146          | 69.25%          |  |
| 1192                  | Consulate Health Care of Pensacola                 | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 41591           | 94.70%         | 26324          | 63.29%          |  |
| 476                   | Haven of Our Lady of Peace                         | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 41956           | 95.53%         | 15469          | 36.87%          |  |
| 1288                  | Life Care Center of Pensacola                      | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 41124           | 93.63%         | 15470          | 37.62%          |  |
| 436                   | Rehabilitation Center at Park Place                | 118           | 118   | 0                            | 10856       | 10856       | 21712          | 10738       | 10738       | 21476                      | 43188       | 40009           | 92.64%         | 33108          | 82.75%          |  |
| 435                   | Rosewood Healthcare and Rehabilitation Center      | 155           | 155   | 0                            | 14260       | 14260       | 28520          | 14105       | 14105       | 28210                      | 56730       | 51619           | 90.99%         | 37692          | 73.02%          |  |
| 937                   | Solaris Healthcare Pensacola                       | 180           | 180   | 0                            | 16560       | 16560       | 33120          | 16380       | 16380       | 32760                      | 65880       | 61411           | 93.22%         | 37563          | 61.17%          |  |
| 736                   | Southern Oaks Care Center                          | 210           | 210   | 0                            | 19320       | 19320       | 38640          | 19110       | 19110       | 38220                      | 76860       | 71593           | 93.15%         | 58192          | 81.28%          |  |
| 1065                  | Specialty Health and Rehabilitation Center         | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 42074           | 95.80%         | 26454          | 62.87%          |  |
| 842                   | University Hills Health and Rehabilitation         | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 42274           | 96.25%         | 31966          | 75.62%          |  |
| 802                   | Willowbrooke Court at Azalea Trace                 | 82            | 47    | 35                           | 4324        | 4324        | 8648           | 4277        | 4277        | 8554                       | 17202       | 13299           | 77.31%         | 3635           | 27.33%          |  |
| Santa Rosa County     |                                                    |               |       |                              |             |             |                |             |             |                            |             |                 |                |                |                 |  |
| 861                   | Bay Breeze Senior Living and Rehabilitation Center | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 39855           | 90.74%         | 25724          | 64.54%          |  |
| 1273                  | PruittHealth-Santa Rosa                            | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 41993           | 95.61%         | 29074          | 69.24%          |  |
| 934                   | Sandy Ridge Health and Rehabilitation              | 60            | 60    | 0                            | 5520        | 5520        | 11040          | 5460        | 5460        | 10920                      | 21960       | 20860           | 94.99%         | 16149          | 77.42%          |  |
| 649                   | Santa Rosa Health & Rehabilitation Center          | 110           | 110   | 0                            | 10120       | 10120       | 20240          | 10010       | 10010       | 20020                      | 40260       | 35233           | 87.51%         | 24608          | 69.84%          |  |
| SUBDISTRICT 1 TOTAL   |                                                    | 2133          | 2098  | 35                           | 193016      | 193016      | 386032         | 190918      | 190918      | 381836                     | 767868      | 707730          | 92.17%         | 460513         | 65.07%          |  |
| Subdistrict 2         |                                                    |               |       |                              |             |             |                |             |             |                            |             |                 |                |                |                 |  |
| Okaloosa County       |                                                    |               |       |                              |             |             |                |             |             |                            |             |                 |                |                |                 |  |
| 416                   | Crestview Rehabilitation Center, LLC               | 180           | 180   | 0                            | 16560       | 16560       | 33120          | 16380       | 16380       | 32760                      | 65880       | 47509           | 72.11%         | 32472          | 68.35%          |  |
| 1119                  | Destin Healthcare and Rehabilitation Center        | 119           | 119   | 0                            | 10948       | 10948       | 21896          | 10829       | 10829       | 21658                      | 43554       | 39893           | 91.59%         | 24272          | 60.84%          |  |
| 472                   | Emerald Coast Center                               | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 35395           | 80.59%         | 28497          | 80.51%          |  |
| 961                   | Fort Walton Rehabilitation Center, LLC             | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 35157           | 80.05%         | 19245          | 54.74%          |  |
| 1091                  | Manor at Blue Water Bay, The                       | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 40717           | 92.71%         | 18836          | 46.26%          |  |
| 1265                  | Shoal Creek Rehabilitation Center                  | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840                      | 43920       | 41157           | 93.71%         | 27534          | 66.90%          |  |
| 977                   | Silvercrest Health and Rehabilitation Center       | 60            | 60    | 0                            | 5520        | 5520        | 11040          | 5460        | 5460        | 10920                      | 21960       | 19835           | 90.32%         | 13925          | 70.20%          |  |
| 793                   | Westwood Nursing & Rehabilitation Center           | 60            | 60    | 0                            | 5520        | 5520        | 11040          | 5460        | 5460        | 10920                      | 21960       | 18385           | 83.72%         | 7665           | 41.69%          |  |
| SUBDISTRICT 2 TOTAL   |                                                    | 899           | 899   | 0                            | 82708       | 82708       | 165416         | 81809       | 81809       | 163618                     | 329034      | 278048          | 84.50%         | 172446         | 62.02%          |  |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(July 2015 - June 2016)**

| I.D.                | Name of Facility                                 | Licensed Beds |             | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |
|---------------------|--------------------------------------------------|---------------|-------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|
|                     |                                                  | Total         | Comm. Shel. | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 3       |                                                  |               |             |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| Walton County       |                                                  |               |             |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| 752                 | Chautauqua Rehabilitation and Nursing Center     | 180           | 180         | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 65880                                       | 48189           | 73.15%         | 29898          | 62.04%          |
| 965                 | Grand Boulevard Health and Rehabilitation Center | 97            | 97          | 0                                        | 8924        | 8924           | 17848       | 8827        | 8827           | 35502                                       | 28660           | 80.73%         | 15196          | 53.02%          |
| SUBDISTRICT 3 TOTAL |                                                  | 277           | 277         | 0                                        | 25484       | 25484          | 50968       | 25207       | 25207          | 101382                                      | 76849           | 75.80%         | 45094          | 58.68%          |
| DISTRICT 1 TOTAL    |                                                  | 3309          | 3274        | 35                                       | 301208      | 301208         | 602416      | 297934      | 297934         | 1198284                                     | 1062627         | 88.68%         | 678053         | 63.81%          |

# DISTRICT 1 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.      Name of Facility |                                                    | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|----------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                    | JUL-<br>SEP                                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Escambia County            |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 906                        | Arcadia Health & Rehabilitation Center             | 13409                                        | 13252       | 26661          | 13119       | 12820       | 25939          | 85.74%                                          | 84.73%      | 85.23%         | 84.80%      | 82.87%      | 83.84%         |
| 374                        | Bayside Health and Rehabilitation Center           | 10426                                        | 10409       | 20835          | 10194       | 10117       | 20311          | 94.44%                                          | 94.28%      | 94.36%         | 93.35%      | 92.65%      | 93.00%         |
| 1121                       | Century Health and Rehabilitation Center           | 7489                                         | 7508        | 14997          | 7068        | 7028        | 14096          | 92.50%                                          | 92.74%      | 92.62%         | 88.26%      | 87.76%      | 88.01%         |
| 1192                       | Consulate Health Care of Pensacola                 | 10222                                        | 10278       | 20500          | 10518       | 10573       | 21091          | 92.59%                                          | 93.10%      | 92.84%         | 96.32%      | 96.82%      | 96.57%         |
| 476                        | Haven of Our Lady of Peace                         | 10572                                        | 10549       | 21121          | 10455       | 10380       | 20835          | 95.76%                                          | 95.55%      | 95.66%         | 95.74%      | 95.05%      | 95.40%         |
| 1288                       | Life Care Center of Pensacola                      | 10531                                        | 10298       | 20829          | 10179       | 10116       | 20295          | 95.39%                                          | 93.28%      | 94.33%         | 93.21%      | 92.64%      | 92.93%         |
| 436                        | Rehabilitation Center at Park Place                | 9945                                         | 10102       | 20047          | 10064       | 9898        | 19962          | 91.61%                                          | 93.05%      | 92.33%         | 93.72%      | 92.18%      | 92.95%         |
| 435                        | Rosewood Healthcare and Rehabilitation Center      | 12958                                        | 13016       | 25974          | 12884       | 12761       | 25645          | 90.87%                                          | 91.28%      | 91.07%         | 91.34%      | 90.47%      | 90.91%         |
| 937                        | Solaris Healthcare Pensacola                       | 15539                                        | 15491       | 31030          | 15369       | 15012       | 30381          | 93.83%                                          | 93.54%      | 93.69%         | 93.83%      | 91.65%      | 92.74%         |
| 736                        | Southern Oaks Care Center                          | 18280                                        | 19040       | 37320          | 17371       | 16902       | 34273          | 94.62%                                          | 98.55%      | 96.58%         | 90.90%      | 88.45%      | 89.67%         |
| 1065                       | Specialty Health and Rehabilitation Center         | 10592                                        | 10597       | 21189          | 10553       | 10332       | 20885          | 95.94%                                          | 95.99%      | 95.96%         | 96.64%      | 94.62%      | 95.63%         |
| 842                        | University Hills Health and Rehabilitation         | 10678                                        | 10691       | 21369          | 10564       | 10341       | 20905          | 96.72%                                          | 96.84%      | 96.78%         | 96.74%      | 94.70%      | 95.72%         |
| 802                        | Willowbrooke Court at Azalea Trace                 | 3367                                         | 3579        | 6946           | 3196        | 3157        | 6353           | 77.87%                                          | 82.77%      | 80.32%         | 74.73%      | 73.81%      | 74.27%         |
| Santa Rosa County          |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 861                        | Bay Breeze Senior Living and Rehabilitation Center | 9941                                         | 10054       | 19995          | 10132       | 9728        | 19860          | 90.05%                                          | 91.07%      | 90.56%         | 92.78%      | 89.08%      | 90.93%         |
| 1273                       | PruitHealth-Santa Rosa                             | 10491                                        | 10596       | 21087          | 10526       | 10380       | 20906          | 95.03%                                          | 95.98%      | 95.50%         | 96.39%      | 95.05%      | 95.72%         |
| 934                        | Sandy Ridge Health and Rehabilitation              | 5298                                         | 5254        | 10552          | 5163        | 5145        | 10308          | 95.98%                                          | 95.18%      | 95.58%         | 94.56%      | 94.23%      | 94.40%         |
| 649                        | Santa Rosa Health & Rehabilitation Center          | 8855                                         | 8922        | 17777          | 8756        | 8700        | 17456          | 87.50%                                          | 88.16%      | 87.83%         | 87.47%      | 86.91%      | 87.19%         |
| SUBDISTRICT 1 TOTAL        |                                                    | 178593                                       | 179636      | 358229         | 176111      | 173390      | 349501         | 92.53%                                          | 93.07%      | 92.80%         | 92.24%      | 90.82%      | 91.53%         |
| Subdistrict 2              |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Okaloosa County            |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 416                        | Crestview Rehabilitation Center, LLC               | 11988                                        | 11754       | 23742          | 11836       | 11931       | 23767          | 72.39%                                          | 70.98%      | 71.68%         | 72.26%      | 72.84%      | 72.55%         |
| 1119                       | Destin Healthcare and Rehabilitation Center        | 9795                                         | 9855        | 19650          | 10009       | 10234       | 20243          | 89.47%                                          | 90.02%      | 89.74%         | 92.43%      | 94.51%      | 93.47%         |
| 472                        | Emerald Coast Center                               | 9099                                         | 9059        | 18158          | 8640        | 8597        | 17237          | 82.42%                                          | 82.06%      | 82.24%         | 79.12%      | 78.73%      | 78.92%         |
| 961                        | Fort Walton Rehabilitation Center, LLC             | 8235                                         | 8943        | 17178          | 8925        | 9054        | 17979          | 74.59%                                          | 81.01%      | 77.80%         | 81.73%      | 82.91%      | 82.32%         |
| 1091                       | Manor at Blue Water Bay, The                       | 9995                                         | 10076       | 20071          | 10533       | 10113       | 20646          | 90.53%                                          | 91.27%      | 90.90%         | 96.46%      | 92.61%      | 94.53%         |
| 1265                       | Shoal Creek Rehabilitation Center                  | 10241                                        | 10448       | 20689          | 10410       | 10058       | 20468          | 92.76%                                          | 94.64%      | 93.70%         | 95.33%      | 92.11%      | 93.72%         |
| 977                        | Silvercrest Health and Rehabilitation Center       | 5050                                         | 4909        | 9959           | 4964        | 4912        | 9876           | 91.49%                                          | 88.93%      | 90.21%         | 90.92%      | 89.96%      | 90.44%         |
| 793                        | Westwood Nursing & Rehabilitation Center           | 4546                                         | 4797        | 9343           | 4558        | 4484        | 9042           | 82.36%                                          | 86.90%      | 84.63%         | 83.48%      | 82.12%      | 82.80%         |
| SUBDISTRICT 2 TOTAL        |                                                    | 68949                                        | 69841       | 138790         | 69875       | 69383       | 139258         | 83.36%                                          | 84.44%      | 83.90%         | 85.41%      | 84.81%      | 85.11%         |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(July 2015 - June 2016)**

| I.D.          | Name of Facility                                 | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|---------------|--------------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|               |                                                  | JUL-<br>SEP                                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| Subdistrict 3 | Walton County                                    |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 752           | Chautauqua Rehabilitation and Nursing Center     | 11977                                        | 12155         | 24132          | 11819         | 12238         | 24057          | 72.32%                                          | 73.40%        | 72.86%         | 72.16%        | 74.71%        | 73.43%         |
| 965           | Grand Boulevard Health and Rehabilitation Center | 7710                                         | 7279          | 14989          | 7043          | 6628          | 13671          | 86.40%                                          | 81.57%        | 83.98%         | 79.79%        | 75.09%        | 77.44%         |
|               | <b>SUBDISTRICT 3 TOTAL</b>                       | <b>19687</b>                                 | <b>19434</b>  | <b>39121</b>   | <b>18862</b>  | <b>18866</b>  | <b>37728</b>   | <b>77.25%</b>                                   | <b>76.26%</b> | <b>76.76%</b>  | <b>74.83%</b> | <b>74.84%</b> | <b>74.84%</b>  |
|               | <b>DISTRICT 1 TOTAL</b>                          | <b>267229</b>                                | <b>268911</b> | <b>536140</b>  | <b>264848</b> | <b>261639</b> | <b>526487</b>  | <b>88.72%</b>                                   | <b>89.28%</b> | <b>89.00%</b>  | <b>88.89%</b> | <b>87.82%</b> | <b>88.36%</b>  |

# DISTRICT 1 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.      Name of Facility |                                                    | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|----------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                    | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Escambia County            |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 906                        | Arcadia Health & Rehabilitation Center             | 7789                                          | 8190        | 15979          | 8416        | 7577        | 15993          | 58.09%                                             | 61.80%      | 59.93%         | 64.15%      | 59.10%      | 61.66%         |
| 374                        | Bayside Health and Rehabilitation Center           | 7155                                          | 6738        | 13893          | 6492        | 6582        | 13074          | 68.63%                                             | 64.73%      | 66.68%         | 63.68%      | 65.06%      | 64.37%         |
| 1121                       | Century Health and Rehabilitation Center           | 5350                                          | 5258        | 10608          | 4528        | 5010        | 9538           | 71.44%                                             | 70.03%      | 70.73%         | 64.06%      | 71.29%      | 67.66%         |
| 1192                       | Consulate Health Care of Pensacola                 | 6916                                          | 6793        | 13709          | 6292        | 6323        | 12615          | 67.66%                                             | 66.09%      | 66.87%         | 59.82%      | 59.80%      | 59.81%         |
| 476                        | Haven of Our Lady of Peace                         | 3839                                          | 3768        | 7607           | 3772        | 4090        | 7862           | 36.31%                                             | 35.72%      | 36.02%         | 36.08%      | 39.40%      | 37.73%         |
| 1288                       | Life Care Center of Pensacola                      | 3769                                          | 3929        | 7698           | 3970        | 3802        | 7772           | 35.79%                                             | 38.15%      | 36.96%         | 39.00%      | 37.58%      | 38.30%         |
| 436                        | Rehabilitation Center at Park Place                | 8046                                          | 8547        | 16593          | 8256        | 8259        | 16515          | 80.90%                                             | 84.61%      | 82.77%         | 82.03%      | 83.44%      | 82.73%         |
| 435                        | Rosewood Healthcare and Rehabilitation Center      | 9521                                          | 9578        | 19099          | 9249        | 9344        | 18593          | 73.48%                                             | 73.59%      | 73.53%         | 71.79%      | 73.22%      | 72.50%         |
| 937                        | Solaris Healthcare Pensacola                       | 8799                                          | 9852        | 18651          | 9354        | 9558        | 18912          | 56.63%                                             | 63.60%      | 60.11%         | 60.86%      | 63.67%      | 62.25%         |
| 736                        | Southern Oaks Care Center                          | 15338                                         | 14362       | 29700          | 14487       | 14005       | 28492          | 83.91%                                             | 75.43%      | 79.58%         | 83.40%      | 82.86%      | 83.13%         |
| 1065                       | Specialty Health and Rehabilitation Center         | 6737                                          | 6579        | 13316          | 6677        | 6461        | 13138          | 63.60%                                             | 62.08%      | 62.84%         | 63.27%      | 62.53%      | 62.91%         |
| 842                        | University Hills Health and Rehabilitation         | 8455                                          | 8295        | 16750          | 7708        | 7508        | 15216          | 79.18%                                             | 77.59%      | 78.38%         | 72.96%      | 72.60%      | 72.79%         |
| 802                        | Willowbrooke Court at Azalea Trace                 | 1009                                          | 970         | 1979           | 849         | 807         | 1656           | 29.97%                                             | 27.10%      | 28.49%         | 26.56%      | 25.56%      | 26.07%         |
| Santa Rosa County          |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 861                        | Bay Breeze Senior Living and Rehabilitation Center | 6321                                          | 6801        | 13122          | 6667        | 5935        | 12602          | 63.59%                                             | 67.64%      | 65.63%         | 65.80%      | 61.01%      | 63.45%         |
| 1273                       | PruittHealth-Santa Rosa                            | 7097                                          | 7587        | 14684          | 7422        | 6968        | 14390          | 67.65%                                             | 71.60%      | 69.64%         | 70.51%      | 67.13%      | 68.83%         |
| 934                        | Sandy Ridge Health and Rehabilitation              | 4314                                          | 4023        | 8337           | 3826        | 3986        | 7812           | 81.43%                                             | 76.57%      | 79.01%         | 74.10%      | 77.47%      | 75.79%         |
| 649                        | Santa Rosa Health & Rehabilitation Center          | 6551                                          | 6197        | 12748          | 5990        | 5870        | 11860          | 73.98%                                             | 69.46%      | 71.71%         | 68.41%      | 67.47%      | 67.94%         |
| SUBDISTRICT 1 TOTAL        |                                                    | 117006                                        | 117467      | 234473         | 113955      | 112085      | 226040         | 65.52%                                             | 65.39%      | 65.45%         | 64.71%      | 64.64%      | 64.68%         |
| Subdistrict 2              |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Okaloosa County            |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 416                        | Crestview Rehabilitation Center, LLC               | 8400                                          | 8052        | 16452          | 7829        | 8191        | 16020          | 70.07%                                             | 68.50%      | 69.29%         | 66.15%      | 68.65%      | 67.40%         |
| 1119                       | Destin Healthcare and Rehabilitation Center        | 5807                                          | 5838        | 11645          | 6079        | 6548        | 12627          | 59.29%                                             | 59.24%      | 59.26%         | 60.74%      | 63.98%      | 62.38%         |
| 472                        | Emerald Coast Center                               | 7167                                          | 7122        | 14289          | 6951        | 7257        | 14208          | 78.77%                                             | 78.62%      | 78.69%         | 80.45%      | 84.41%      | 82.43%         |
| 961                        | Fort Walton Rehabilitation Center, LLC             | 4842                                          | 4924        | 9766           | 4836        | 4643        | 9479           | 58.80%                                             | 55.06%      | 56.85%         | 54.18%      | 51.28%      | 52.72%         |
| 1091                       | Manor at Blue Water Bay, The                       | 4448                                          | 4748        | 9196           | 4862        | 4778        | 9640           | 44.50%                                             | 47.12%      | 45.82%         | 46.16%      | 47.25%      | 46.69%         |
| 1265                       | Shoal Creek Rehabilitation Center                  | 6322                                          | 6855        | 13177          | 7081        | 7276        | 14357          | 61.73%                                             | 65.61%      | 63.69%         | 68.02%      | 72.34%      | 70.14%         |
| 977                        | Silvercrest Health and Rehabilitation Center       | 3545                                          | 3365        | 6910           | 3354        | 3661        | 7015           | 70.20%                                             | 68.55%      | 69.38%         | 67.57%      | 74.53%      | 71.03%         |
| 793                        | Westwood Nursing & Rehabilitation Center           | 1998                                          | 1947        | 3945           | 1893        | 1827        | 3720           | 43.95%                                             | 40.59%      | 42.22%         | 41.53%      | 40.74%      | 41.14%         |
| SUBDISTRICT 2 TOTAL        |                                                    | 42529                                         | 42851       | 85380          | 42885       | 44181       | 87066          | 61.68%                                             | 61.36%      | 61.52%         | 61.37%      | 63.68%      | 62.52%         |

# **DISTRICT 1 NURSING HOME UTILIZATION** **(July 2015 - June 2016)**

| I.D.                | Name of Facility                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|---------------------|--------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                  | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 3       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Walton County       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 752                 | Chautauqua Rehabilitation and Nursing Center     | 7481                                          | 7545        | 15026          | 7561        | 7311        | 14872          | 62.46%                                             | 62.07%      | 62.27%         | 63.97%      | 59.74%      | 61.82%         |
| 965                 | Grand Boulevard Health and Rehabilitation Center | 4091                                          | 3784        | 7875           | 3622        | 3699        | 7321           | 53.06%                                             | 51.99%      | 52.54%         | 51.43%      | 55.81%      | 53.55%         |
| SUBDISTRICT 3 TOTAL |                                                  | 11572                                         | 11329       | 22901          | 11183       | 11010       | 22193          | 58.78%                                             | 58.29%      | 58.54%         | 59.29%      | 58.36%      | 58.82%         |
| DISTRICT 1 TOTAL    |                                                  | 171107                                        | 171647      | 342754         | 168023      | 167276      | 335299         | 64.03%                                             | 63.83%      | 63.93%         | 63.44%      | 63.93%      | 63.69%         |

# DISTRICT 2 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                |  | Name of Facility                                        | Licensed Beds<br>Total Conn Shel. |      | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |
|---------------------|--|---------------------------------------------------------|-----------------------------------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                     |  |                                                         |                                   |      | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 1       |  |                                                         |                                   |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Gadsden County      |  |                                                         |                                   |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 902                 |  | Riverchase Health and Rehabilitation Center             | 120                               | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 41245          | 93.91%         | 34376           | 83.35% |
| Holmes County       |  |                                                         |                                   |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 384                 |  | Bonifay Nursing and Rehab Center                        | 180                               | 180  | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 52255          | 79.32%         | 41421           | 79.27% |
| Jackson County      |  |                                                         |                                   |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 1056                |  | Chipola Health and Rehabilitation Center                | 60                                | 60   | 0                                        | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                                       | 21960           | 19596          | 89.23%         | 12866           | 65.66% |
| 531                 |  | Marianna Health and Rehabilitation Center               | 180                               | 180  | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 57307          | 86.99%         | 40295           | 70.31% |
| 1206                |  | Signature Healthcare at Courtyard                       | 120                               | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 37904          | 86.30%         | 30559           | 80.62% |
| 757                 |  | Signature Healthcare of North Florida                   | 180                               | 180  | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 56049          | 85.08%         | 42273           | 75.42% |
| Washington County   |  |                                                         |                                   |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 804                 |  | Washington Rehabilitation and Nursing Center            | 180                               | 180  | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 57342          | 87.04%         | 45592           | 79.51% |
| SUBDISTRICT 1 TOTAL |  |                                                         | 1020                              | 1020 | 0                                        | 93840       | 93840          | 187680      | 92820       | 92820          | 185640                                      | 373320          | 321698         | 86.17%         | 247382          | 76.90% |
| Subdistrict 2       |  |                                                         |                                   |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Bay County          |  |                                                         |                                   |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 373                 |  | Bay Center                                              | 160                               | 160  | 0                                        | 14720       | 14720          | 29440       | 14560       | 14560          | 29120                                       | 58560           | 44725          | 76.37%         | 38064           | 85.11% |
| 1277                |  | Clifford Chester Sims State Veterans NH (Excluded)      | 120                               | 0    | 0                                        |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 1216                |  | Community Health and Rehabilitation Center              | 120                               | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 40905          | 93.14%         | 20500           | 50.12% |
| 520                 |  | Emerald Shores Health and Rehabilitation                | 77                                | 77   | 0                                        | 7084        | 7084           | 14168       | 7007        | 7007           | 14014                                       | 28182           | 26508          | 94.06%         | 12867           | 48.54% |
| 1072                |  | GlenCove Health and Rehabilitation Center               | 115                               | 115  | 0                                        | 10580       | 10580          | 21160       | 10465       | 10465          | 20930                                       | 42090           | 39758          | 94.46%         | 23380           | 58.81% |
| 1060                |  | Lisenby on Lake Caroline                                | 22                                | 22   | 0                                        | 2024        | 2024           | 4048        | 2002        | 2002           | 4004                                        | 8052            | 7585           | 94.20%         | 6583            | 86.79% |
| 621                 |  | Panama City Health and Rehabilitation Center            | 120                               | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 42515          | 96.80%         | 30761           | 72.35% |
| 766                 |  | Sea Breeze Health Care                                  | 120                               | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 37276          | 84.87%         | 28319           | 75.97% |
| 912                 |  | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 120                               | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 41381          | 94.22%         | 22385           | 54.09% |
| SUBDISTRICT 2 TOTAL |  |                                                         | 974                               | 854  | 0                                        | 78568       | 78568          | 157136      | 77714       | 77714          | 155428                                      | 312564          | 280653         | 89.79%         | 182859          | 65.15% |

# DISTRICT 2 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                |                                                    | Name of Facility | Licensed Beds<br>Total Comm Shel. | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |        |        |
|---------------------|----------------------------------------------------|------------------|-----------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|--------|--------|
|                     |                                                    |                  |                                   | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |        |        |
| Subdistrict 3       |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| Calhoun County      |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 1181                | Blountstown Health and Rehabilitation Center       | 96               | 96                                | 0                                        | 8832        | 8832           | 17664       | 8736        | 8736           | 17472                                       | 35136           | 30830          | 87.74%         | 22925           | 74.36% |        |        |
| 365                 | River Valley Rehabilitation Center                 | 150              | 150                               | 0                                        | 13800       | 13800          | 27600       | 13650       | 13650          | 27300                                       | 54900           | 43730          | 79.65%         | 36754           | 84.05% |        |        |
| Franklin County     |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 1293                | St James Health and Rehabilitation Center          | 90               | 90                                | 0                                        | 8280        | 8280           | 16560       | 8190        | 8190           | 16380                                       | 32940           | 25928          | 78.71%         | 20307           | 78.32% |        |        |
| Gulf County         |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 829                 | Bridge at Bay St. Joe, The                         | 120              | 120                               | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 34903          | 79.47%         | 24263           | 69.52% |        |        |
| Liberty County      |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| No Facilities       |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| Wakulla County      |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 690                 | Eden Springs Nursing and Rehab Center              | 120              | 120                               | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 37147          | 84.58%         | 27884           | 75.06% |        |        |
| SUBDISTRICT 3 TOTAL |                                                    |                  |                                   | 576                                      | 576         | 0              | 52992       | 52992       | 105984         | 52416                                       | 52416           | 104832         | 210816         | 172538          | 81.84% | 132133 | 76.58% |
| Subdistrict 4       |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| Leon County         |                                                    |                  |                                   |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 939                 | Centre Pointe Health and Rehab Center              | 120              | 120                               | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 42073          | 95.79%         | 14801           | 35.18% |        |        |
| 1069                | Consulate Health Care of Tallahassee               | 120              | 120                               | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 39779          | 90.57%         | 21878           | 55.00% |        |        |
| 832                 | Heritage Healthcare Center at Tallahassee          | 180              | 180                               | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 59426          | 90.20%         | 45313           | 76.25% |        |        |
| 553                 | Miracle Hill Nursing & Rehabilitation Center, Inc. | 120              | 120                               | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 39487          | 89.91%         | 29545           | 74.82% |        |        |
| 763                 | Seven Hills Health and Rehabilitation Center       | 156              | 156                               | 0                                        | 14352       | 14352          | 28704       | 14196       | 14196          | 28392                                       | 57096           | 53804          | 94.23%         | 36036           | 66.98% |        |        |
| 813                 | Westminster Oaks                                   | 120              | 48                                | 72                                       | 4416        | 4416           | 8832        | 4368        | 4368           | 8736                                        | 17568           | 16300          | 92.78%         | 9011            | 55.28% |        |        |
| SUBDISTRICT 4 TOTAL |                                                    |                  |                                   | 816                                      | 744         | 72             | 68448       | 68448       | 136896         | 67704                                       | 67704           | 135408         | 272304         | 250869          | 92.13% | 156584 | 62.42% |

# **DISTRICT 2 NURSING HOME UTILIZATION**

(July 2015 - June 2016)

| I.D.                |  | Name of Facility                                | Licensed Beds<br>Total | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |
|---------------------|--|-------------------------------------------------|------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                     |  |                                                 |                        | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 5       |  |                                                 |                        |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Jefferson County    |  |                                                 |                        |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 935                 |  | Brynwood Health and Rehabilitation Center       | 97                     | 97                                       | 0           | 8924           | 17848       | 8827        | 8827           | 17654                                       | 35502           | 32141          | 90.53%         | 25588           | 79.61% |
| 496                 |  | Cross Landings Health and Rehabilitation Center | 60                     | 60                                       | 0           | 5520           | 11040       | 5460        | 5460           | 10920                                       | 21960           | 18082          | 82.34%         | 14018           | 77.52% |
| Madison County      |  |                                                 |                        |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 628                 |  | Crosswinds Health and Rehabilitation Center     | 58                     | 58                                       | 0           | 5336           | 10672       | 5278        | 5278           | 10556                                       | 21228           | 18943          | 89.24%         | 15658           | 82.66% |
| 1146                |  | Lake Park of Madison                            | 120                    | 120                                      | 0           | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 34241          | 77.96%         | 26744           | 78.11% |
| 887                 |  | Madison Nursing Center                          | 60                     | 60                                       | 0           | 5520           | 11040       | 5460        | 5460           | 10920                                       | 21960           | 20112          | 91.58%         | 16982           | 84.44% |
| Taylor County       |  |                                                 |                        |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 749                 |  | Marshall Health and Rehabilitation Center       | 120                    | 120                                      | 0           | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 37844          | 86.17%         | 29999           | 79.27% |
| SUBDISTRICT 5 TOTAL |  |                                                 | 515                    | 515                                      | 0           | 47380          | 94760       | 46865       | 46865          | 93730                                       | 188490          | 161363         | 85.61%         | 128989          | 79.94% |
| DISTRICT 2 TOTAL    |  |                                                 | 3901                   | 3709                                     | 72          | 341228         | 682456      | 337519      | 337519         | 675038                                      | 1357494         | 1187121        | 87.45%         | 847947          | 71.43% |

# DISTRICT 2 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                |                                                         | Name of Facility | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|---------------------------------------------------------|------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         |                  | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                         |                  | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                         |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Gadsden County      |                                                         |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 902                 | Riverchase Health and Rehabilitation Center             |                  | 10393                        | 10419       | 20812          | 10278       | 10155       | 20433          | 94.14%                       | 94.38%      | 94.26%         | 94.12%      | 92.99%      | 93.56%         |
| Holmes County       |                                                         |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 384                 | Bonifay Nursing and Rehab Center                        |                  | 13329                        | 12991       | 26320          | 12644       | 13291       | 25935          | 80.49%                       | 78.45%      | 79.47%         | 77.19%      | 81.14%      | 79.17%         |
| Jackson County      |                                                         |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1056                | Chipola Health and Rehabilitation Center                |                  | 4939                         | 4840        | 9779           | 4814        | 5003        | 9817           | 89.47%                       | 87.68%      | 88.58%         | 88.17%      | 91.63%      | 89.90%         |
| 531                 | Marianna Health and Rehabilitation Center               |                  | 15009                        | 14528       | 29537          | 13828       | 13942       | 27770          | 90.63%                       | 87.73%      | 89.18%         | 84.42%      | 85.12%      | 84.77%         |
| 1206                | Signature Healthcare at Courtyard                       |                  | 9655                         | 9438        | 19093          | 9442        | 9369        | 18811          | 87.45%                       | 85.49%      | 86.47%         | 86.47%      | 85.80%      | 86.13%         |
| 757                 | Signature Healthcare of North Florida                   |                  | 13767                        | 14006       | 27773          | 14345       | 13931       | 28276          | 83.13%                       | 84.58%      | 83.86%         | 87.58%      | 85.05%      | 86.31%         |
| Washington County   |                                                         |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 804                 | Washington Rehabilitation and Nursing Center            |                  | 13851                        | 14492       | 28343          | 14667       | 14332       | 28999          | 83.64%                       | 87.51%      | 85.58%         | 89.54%      | 87.50%      | 88.52%         |
| SUBDISTRICT 1 TOTAL |                                                         |                  | 80943                        | 80714       | 161657         | 80018       | 80023       | 160041         | 86.26%                       | 86.01%      | 86.13%         | 86.21%      | 86.21%      | 86.21%         |
| Subdistrict 2       |                                                         |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Bay County          |                                                         |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 373                 | Bay Center                                              |                  | 11550                        | 11277       | 22827          | 10860       | 11038       | 21898          | 78.46%                       | 76.61%      | 77.54%         | 74.59%      | 75.81%      | 75.20%         |
| 1277                | Clifford Chester Sims State Veterans NH (Excluded)      |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1216                | Community Health and Rehabilitation Center              |                  | 10192                        | 10396       | 20588          | 10185       | 10132       | 20317          | 92.32%                       | 94.17%      | 93.24%         | 93.27%      | 92.78%      | 93.03%         |
| 520                 | Emerald Shores Health and Rehabilitation                |                  | 6738                         | 6715        | 13453          | 6460        | 6595        | 13055          | 95.12%                       | 94.79%      | 94.95%         | 92.19%      | 94.12%      | 93.16%         |
| 1072                | GlenCove Health and Rehabilitation Center               |                  | 10078                        | 10035       | 20113          | 9952        | 9693        | 19645          | 95.26%                       | 94.85%      | 95.05%         | 95.10%      | 92.62%      | 93.86%         |
| 1060                | Lisenby on Lake Caroline                                |                  | 1906                         | 1839        | 3745           | 1870        | 1970        | 3840           | 94.17%                       | 90.86%      | 92.51%         | 93.41%      | 98.40%      | 95.90%         |
| 621                 | Panama City Health and Rehabilitation Center            |                  | 10690                        | 10800       | 21490          | 10411       | 10614       | 21025          | 96.83%                       | 97.83%      | 97.33%         | 95.34%      | 97.20%      | 96.27%         |
| 766                 | Sea Breeze Health Care                                  |                  | 10067                        | 9294        | 19361          | 8789        | 9126        | 17915          | 91.19%                       | 84.18%      | 87.69%         | 80.49%      | 83.57%      | 82.03%         |
| 912                 | St. Andrews Bay Skilled Nursing & Rehabilitation Center |                  | 10402                        | 10570       | 20972          | 10167       | 10242       | 20409          | 94.22%                       | 95.74%      | 94.98%         | 93.10%      | 93.79%      | 93.45%         |
| SUBDISTRICT 2 TOTAL |                                                         |                  | 71623                        | 70926       | 142549         | 68694       | 69410       | 138104         | 91.16%                       | 90.27%      | 90.72%         | 88.39%      | 89.31%      | 88.85%         |

# DISTRICT 2 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| July 2015 - June 2016      |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
|----------------------------|--|----------------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
| I.D.                       |  | Name of Facility                                   | PATIENT DAYS                 |              |                |              |              |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|                            |  |                                                    | QUARTERLY TOTALS 07/15-06/16 |              |                |              |              |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |  |                                                    | JUL-<br>SEP                  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 3</b>       |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Calhoun County</b>      |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1181                       |  | Blountstown Health and Rehabilitation Center       | 7581                         | 8130         | 15711          | 7570         | 7549         | 15119          | 85.84%                       | 92.05%        | 88.94%         | 86.65%        | 86.41%        | 86.53%         |
| 365                        |  | River Valley Rehabilitation Center                 | 10868                        | 11014        | 21882          | 10884        | 10964        | 21848          | 78.75%                       | 79.81%        | 79.28%         | 79.74%        | 80.32%        | 80.03%         |
| <b>Franklin County</b>     |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1293                       |  | St James Health and Rehabilitation Center          | 5850                         | 6282         | 12132          | 6978         | 6818         | 13796          | 70.65%                       | 75.87%        | 73.26%         | 85.20%        | 83.25%        | 84.22%         |
| <b>Gulf County</b>         |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 829                        |  | Bridge at Bay St. Joe, The                         | 9335                         | 8663         | 17998          | 8434         | 8471         | 16905          | 84.56%                       | 78.47%        | 81.51%         | 77.23%        | 77.57%        | 77.40%         |
| <b>Liberty County</b>      |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| No Facilities              |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Wakulla County</b>      |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 690                        |  | Eden Springs Nursing and Rehab Center              | 9138                         | 9476         | 18614          | 9353         | 9180         | 18533          | 82.77%                       | 85.83%        | 84.30%         | 85.65%        | 84.07%        | 84.86%         |
| <b>SUBDISTRICT 3 TOTAL</b> |  |                                                    | <b>42772</b>                 | <b>43565</b> | <b>86337</b>   | <b>43219</b> | <b>42982</b> | <b>86201</b>   | <b>80.71%</b>                | <b>82.21%</b> | <b>81.46%</b>  | <b>82.45%</b> | <b>82.00%</b> | <b>82.23%</b>  |
| <b>Subdistrict 4</b>       |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Leon County</b>         |  |                                                    |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 939                        |  | Centre Pointe Health and Rehab Center              | 10467                        | 10506        | 20973          | 10533        | 10567        | 21100          | 94.81%                       | 95.16%        | 94.99%         | 96.46%        | 96.77%        | 96.61%         |
| 1069                       |  | Consulate Health Care of Tallahassee               | 10079                        | 9555         | 19634          | 10346        | 9799         | 20145          | 91.30%                       | 86.55%        | 88.92%         | 94.74%        | 89.73%        | 92.24%         |
| 832                        |  | Heritage Healthcare Center at Tallahassee          | 15058                        | 14530        | 29588          | 14054        | 15784        | 29838          | 90.93%                       | 87.74%        | 89.34%         | 85.80%        | 96.36%        | 91.08%         |
| 553                        |  | Miracle Hill Nursing & Rehabilitation Center, Inc. | 10013                        | 9875         | 19888          | 9836         | 9763         | 19599          | 90.70%                       | 89.45%        | 90.07%         | 90.07%        | 89.40%        | 89.74%         |
| 763                        |  | Seven Hills Health and Rehabilitation Center       | 13436                        | 13427        | 26863          | 13503        | 13438        | 26941          | 93.62%                       | 93.55%        | 93.59%         | 95.12%        | 94.66%        | 94.89%         |
| 813                        |  | Westminster Oaks                                   | 4272                         | 3952         | 8224           | 3788         | 4288         | 8076           | 96.74%                       | 89.49%        | 93.12%         | 86.72%        | 98.17%        | 92.45%         |
| <b>SUBDISTRICT 4 TOTAL</b> |  |                                                    | <b>63325</b>                 | <b>61845</b> | <b>125170</b>  | <b>62060</b> | <b>63639</b> | <b>125699</b>  | <b>92.52%</b>                | <b>90.35%</b> | <b>91.43%</b>  | <b>91.66%</b> | <b>94.00%</b> | <b>92.83%</b>  |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(July 2015 - June 2016)**

| I.D.                |                                                 | Name of Facility | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |  |  |  |
|---------------------|-------------------------------------------------|------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|--|--|--|
|                     |                                                 |                  | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |  |  |  |
|                     |                                                 |                  | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  |  |  |
| Subdistrict 5       |                                                 |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |  |
| Jefferson County    |                                                 |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |  |
| 935                 | Brynwood Health and Rehabilitation Center       | 8227             | 7999                         | 16226       | 8098           | 7817        | 15915       | 92.19%         | 89.63%                       | 90.91%      | 91.74%         | 88.56%      | 90.15%      |                |  |  |  |
| 496                 | Cross Landings Health and Rehabilitation Center | 4563             | 4627                         | 9190        | 4490           | 4402        | 8892        | 82.66%         | 83.82%                       | 83.24%      | 82.23%         | 80.62%      | 81.43%      |                |  |  |  |
| Madison County      |                                                 |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |  |
| 628                 | Crosswinds Health and Rehabilitation Center     | 4645             | 4776                         | 9421        | 4765           | 4757        | 9522        | 87.05%         | 89.51%                       | 88.28%      | 90.28%         | 90.13%      | 90.20%      |                |  |  |  |
| 1146                | Lake Park of Madison                            | 7864             | 8464                         | 16328       | 8875           | 9038        | 17913       | 71.23%         | 76.67%                       | 73.95%      | 81.27%         | 82.77%      | 82.02%      |                |  |  |  |
| 887                 | Madison Nursing Center                          | 5027             | 5089                         | 10116       | 4882           | 5114        | 9996        | 91.07%         | 92.19%                       | 91.63%      | 89.41%         | 93.66%      | 91.54%      |                |  |  |  |
| Taylor County       |                                                 |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |  |
| 749                 | Marshall Health and Rehabilitation Center       | 9561             | 9851                         | 19412       | 9805           | 8627        | 18432       | 86.60%         | 89.23%                       | 87.92%      | 89.79%         | 79.00%      | 84.40%      |                |  |  |  |
| SUBDISTRICT 5 TOTAL |                                                 | 39887            | 40806                        | 80693       | 40915          | 39755       | 80670       | 84.19%         | 86.12%                       | 85.16%      | 87.30%         | 84.83%      | 86.07%      |                |  |  |  |
| DISTRICT 2 TOTAL    |                                                 | 298550           | 297856                       | 596406      | 294906         | 295809      | 590715      | 87.49%         | 87.29%                       | 87.39%      | 87.37%         | 87.64%      | 87.51%      |                |  |  |  |

# DISTRICT 2 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                       | Name of Facility                                        | MEDICAID DAYS                |              |                |              |              |                | MEDICAID OCCUPANCY           |               |                |               |               |                |
|----------------------------|---------------------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                         | QUARTERLY TOTALS 07/15-06/16 |              |                |              |              |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                                         | JUL-<br>SEP                  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                         |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Gadsden County</b>      |                                                         |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 902                        | Riverchase Health and Rehabilitation Center             | 8793                         | 8800         | 17593          | 8669         | 8114         | 16783          | 84.61%                       | 84.46%        | 84.53%         | 84.35%        | 79.90%        | 82.14%         |
| <b>Holmes County</b>       |                                                         |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 384                        | Bonifay Nursing and Rehab Center                        | 10660                        | 10785        | 21445          | 9868         | 10108        | 19976          | 79.98%                       | 83.02%        | 81.48%         | 78.04%        | 76.05%        | 77.02%         |
| <b>Jackson County</b>      |                                                         |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1056                       | Chipola Health and Rehabilitation Center                | 3286                         | 3204         | 6490           | 3138         | 3238         | 6376           | 66.53%                       | 66.20%        | 66.37%         | 65.18%        | 64.72%        | 64.95%         |
| 531                        | Marianna Health and Rehabilitation Center               | 10779                        | 10284        | 21063          | 9521         | 9711         | 19232          | 71.82%                       | 70.79%        | 71.31%         | 68.85%        | 69.65%        | 69.25%         |
| 1206                       | Signature Healthcare at Courtyard                       | 7965                         | 7586         | 15551          | 7317         | 7691         | 15008          | 82.50%                       | 80.38%        | 81.45%         | 77.49%        | 82.09%        | 79.78%         |
| 757                        | Signature Healthcare of North Florida                   | 10799                        | 10525        | 21324          | 10605        | 10344        | 20949          | 78.44%                       | 75.15%        | 76.78%         | 73.93%        | 74.25%        | 74.09%         |
| <b>Washington County</b>   |                                                         |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 804                        | Washington Rehabilitation and Nursing Center            | 11143                        | 11600        | 22743          | 11521        | 11328        | 22849          | 80.45%                       | 80.04%        | 80.24%         | 78.55%        | 79.04%        | 78.79%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                         | <b>63425</b>                 | <b>62784</b> | <b>126209</b>  | <b>60639</b> | <b>60534</b> | <b>121173</b>  | <b>78.36%</b>                | <b>77.79%</b> | <b>78.07%</b>  | <b>75.78%</b> | <b>75.65%</b> | <b>75.71%</b>  |
| <b>Subdistrict 2</b>       |                                                         |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Bay County</b>          |                                                         |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 373                        | Bay Center                                              | 9702                         | 9639         | 19341          | 9084         | 9639         | 18723          | 84.00%                       | 85.47%        | 84.73%         | 83.65%        | 87.33%        | 85.50%         |
| 1277                       | Clifford Chester Sims State Veterans NH (Excluded)      |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1216                       | Community Health and Rehabilitation Center              | 5104                         | 4933         | 10037          | 5218         | 5245         | 10463          | 50.08%                       | 47.45%        | 48.75%         | 51.23%        | 51.77%        | 51.50%         |
| 520                        | Emerald Shores Health and Rehabilitation                | 3448                         | 3740         | 7188           | 3080         | 2599         | 5679           | 51.17%                       | 55.70%        | 53.43%         | 47.68%        | 39.41%        | 43.50%         |
| 1072                       | GlenCove Health and Rehabilitation Center               | 5898                         | 5844         | 11742          | 6065         | 5573         | 11638          | 58.52%                       | 58.24%        | 58.38%         | 60.94%        | 57.50%        | 59.24%         |
| 1060                       | Lisenby on Lake Caroline                                | 1618                         | 1507         | 3125           | 1579         | 1879         | 3458           | 84.89%                       | 81.95%        | 83.44%         | 84.44%        | 95.38%        | 90.05%         |
| 621                        | Panama City Health and Rehabilitation Center            | 7846                         | 7837         | 15683          | 7191         | 7887         | 15078          | 73.40%                       | 72.56%        | 72.98%         | 69.07%        | 74.31%        | 71.71%         |
| 766                        | Sea Breeze Health Care                                  | 7432                         | 7228         | 14660          | 6846         | 6813         | 13659          | 73.83%                       | 77.77%        | 75.72%         | 77.89%        | 74.65%        | 76.24%         |
| 912                        | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 6294                         | 5783         | 12077          | 4966         | 5342         | 10308          | 60.51%                       | 54.71%        | 57.59%         | 48.84%        | 52.16%        | 50.51%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                         | <b>47342</b>                 | <b>46511</b> | <b>93853</b>   | <b>44029</b> | <b>44977</b> | <b>89006</b>   | <b>66.10%</b>                | <b>65.58%</b> | <b>65.84%</b>  | <b>64.09%</b> | <b>64.80%</b> | <b>64.45%</b>  |

# DISTRICT 2 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                |                                                    | Name of Facility | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|----------------------------------------------------|------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                    |                  | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                    |                  | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 3       |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Calhoun County      |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1181                | Blountstown Health and Rehabilitation Center       | 5473             | 5894                         | 11367       | 5815           | 5743        | 11558       | 72.19%         | 72.50%                       | 72.35%      | 76.82%         | 76.08%      | 76.45%      |                |
| 365                 | River Valley Rehabilitation Center                 | 9118             | 9295                         | 18413       | 9340           | 9001        | 18341       | 83.90%         | 84.39%                       | 84.15%      | 85.81%         | 82.10%      | 83.95%      |                |
| Franklin County     |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1293                | St James Health and Rehabilitation Center          | 4886             | 5150                         | 10036       | 5038           | 5233        | 10271       | 83.52%         | 81.98%                       | 82.72%      | 72.20%         | 76.75%      | 74.45%      |                |
| Gulf County         |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 829                 | Bridge at Bay St. Joe, The                         | 6724             | 5915                         | 12639       | 5881           | 5743        | 11624       | 72.03%         | 68.28%                       | 70.22%      | 69.73%         | 67.80%      | 68.76%      |                |
| Liberty County      |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| No Facilities       |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Wakulla County      |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 690                 | Eden Springs Nursing and Rehab Center              | 6802             | 7064                         | 13866       | 7143           | 6875        | 14018       | 74.44%         | 74.55%                       | 74.49%      | 76.37%         | 74.89%      | 75.64%      |                |
| SUBDISTRICT 3 TOTAL |                                                    | 33003            | 33318                        | 66321       | 33217          | 32595       | 65812       | 77.16%         | 76.48%                       | 76.82%      | 76.86%         | 75.83%      | 76.35%      |                |
| Subdistrict 4       |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Leon County         |                                                    |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 939                 | Centre Pointe Health and Rehab Center              | 3744             | 3578                         | 7322        | 3512           | 3967        | 7479        | 35.77%         | 34.06%                       | 34.91%      | 33.34%         | 37.54%      | 35.45%      |                |
| 1069                | Consulate Health Care of Tallahassee               | 4954             | 5453                         | 10407       | 6043           | 5428        | 11471       | 49.15%         | 57.07%                       | 53.00%      | 58.41%         | 55.39%      | 56.94%      |                |
| 832                 | Heritage Healthcare Center at Tallahassee          | 11164            | 11782                        | 22946       | 10384          | 11983       | 22367       | 74.14%         | 81.09%                       | 77.55%      | 73.89%         | 75.92%      | 74.96%      |                |
| 553                 | Miracle Hill Nursing & Rehabilitation Center, Inc. | 7465             | 7362                         | 14827       | 7343           | 7375        | 14718       | 74.55%         | 74.55%                       | 74.55%      | 74.65%         | 75.54%      | 75.10%      |                |
| 763                 | Seven Hills Health and Rehabilitation Center       | 9844             | 9170                         | 19014       | 8508           | 8514        | 17022       | 73.27%         | 68.30%                       | 70.78%      | 63.01%         | 63.36%      | 63.18%      |                |
| 813                 | Westminster Oaks                                   | 2323             | 2385                         | 4708        | 2133           | 2170        | 4303        | 54.38%         | 60.35%                       | 57.25%      | 56.31%         | 50.61%      | 53.28%      |                |
| SUBDISTRICT 4 TOTAL |                                                    | 39494            | 39730                        | 79224       | 37923          | 39437       | 77360       | 62.37%         | 64.24%                       | 63.29%      | 61.11%         | 61.97%      | 61.54%      |                |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(July 2015 - June 2016)**

| I.D.                | Name of Facility                                | MEDICAID DAYS                |             |                |             |             |                |             | MEDICAID OCCUPANCY           |                |             |             |                |  |  |
|---------------------|-------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-------------|------------------------------|----------------|-------------|-------------|----------------|--|--|
|                     |                                                 | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |             | QUARTERLY TOTALS 07/15-06/16 |                |             |             |                |  |  |
|                     |                                                 | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC                  | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  |  |
| Subdistrict 5       |                                                 |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| Jefferson County    |                                                 |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 935                 | Brynwood Health and Rehabilitation Center       | 6424                         | 6751        | 13175          | 6303        | 6110        | 12413          | 78.08%      | 84.40%                       | 81.20%         | 77.83%      | 78.16%      | 78.00%         |  |  |
| 496                 | Cross Landings Health and Rehabilitation Center | 3371                         | 3784        | 7155           | 3582        | 3281        | 6863           | 73.88%      | 81.78%                       | 77.86%         | 79.78%      | 74.53%      | 77.18%         |  |  |
| Madison County      |                                                 |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 628                 | Crosswinds Health and Rehabilitation Center     | 3668                         | 4005        | 7673           | 4095        | 3890        | 7985           | 78.97%      | 83.86%                       | 81.45%         | 85.94%      | 81.77%      | 83.86%         |  |  |
| 1146                | Lake Park of Madison                            | 6302                         | 6853        | 13155          | 7005        | 6584        | 13589          | 80.14%      | 80.97%                       | 80.57%         | 78.93%      | 72.85%      | 75.86%         |  |  |
| 887                 | Madison Nursing Center                          | 4119                         | 4269        | 8388           | 4392        | 4202        | 8594           | 81.94%      | 83.89%                       | 82.92%         | 89.96%      | 82.17%      | 85.97%         |  |  |
| Taylor County       |                                                 |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 749                 | Marshall Health and Rehabilitation Center       | 7836                         | 7294        | 15130          | 7669        | 7200        | 14869          | 81.96%      | 74.04%                       | 77.94%         | 78.22%      | 83.46%      | 80.67%         |  |  |
| SUBDISTRICT 5 TOTAL |                                                 | 31720                        | 32956       | 64676          | 33046       | 31267       | 64313          | 79.52%      | 80.76%                       | 80.15%         | 80.77%      | 78.65%      | 79.72%         |  |  |
| DISTRICT 2 TOTAL    |                                                 | 214984                       | 215299      | 430283         | 208854      | 208810      | 417664         | 72.01%      | 72.28%                       | 72.15%         | 70.82%      | 70.59%      | 70.70%         |  |  |

# DISTRICT 3 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                | Name of Facility                                | Licensed Beds<br>Total Comm. Shel. | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |        |        |
|---------------------|-------------------------------------------------|------------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|--------|--------|
|                     |                                                 |                                    | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |        |        |
| Subdistrict 1       |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| Columbia County     |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 676                 | Avalon Healthcare Center                        | 95                                 | 95                                       | 0           | 8740           | 8740        | 17480       | 8645           | 8645                                        | 17290           | 34770          | 31125          | 89.52%          | 21859  | 70.23% |        |
| 1108                | Baya Pointe Nursing and Rehabilitation Center   | 90                                 | 90                                       | 0           | 8280           | 8280        | 16560       | 8190           | 8190                                        | 16380           | 32940          | 31184          | 94.67%          | 18644  | 59.79% |        |
| 1073                | Solaris Healthcare Lake City                    | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 41790          | 95.15%          | 22776  | 54.50% |        |
| Hamilton County     |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 672                 | Suwannee Valley Nursing Center                  | 60                                 | 60                                       | 0           | 5520           | 5520        | 11040       | 5460           | 5460                                        | 10920           | 21960          | 21726          | 98.93%          | 19252  | 88.61% |        |
| Suwannee County     |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 353                 | Good Samaritan Center                           | 161                                | 161                                      | 0           | 14812          | 14812       | 29624       | 14651          | 14651                                       | 29302           | 58926          | 51683          | 87.71%          | 39809  | 77.03% |        |
| 962                 | Surrey Place Care Center                        | 60                                 | 60                                       | 0           | 5520           | 5520        | 11040       | 5460           | 5460                                        | 10920           | 21960          | 20544          | 93.55%          | 14291  | 69.56% |        |
| 837                 | Suwannee Health and Rehabilitation Center       | 180                                | 180                                      | 0           | 16560          | 16560       | 33120       | 16380          | 16380                                       | 32760           | 65880          | 59600          | 90.47%          | 47212  | 79.21% |        |
| SUBDISTRICT 1 TOTAL |                                                 |                                    | 766                                      | 766         | 0              | 70472       | 70472       | 140944         | 69706                                       | 69706           | 139412         | 280356         | 257652          | 91.90% | 183843 | 71.35% |
| Subdistrict 2       |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| Alachua County      |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 833                 | Gainesville Health Care Center                  | 180                                | 180                                      | 0           | 16560          | 16560       | 33120       | 16380          | 16380                                       | 32760           | 65880          | 58849          | 89.33%          | 47906  | 81.40% |        |
| 850                 | North Florida Rehabilitation and Specialty Care | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 40764          | 92.81%          | 21690  | 53.21% |        |
| 1283                | Oak Hammock at the University of Florida, Inc.  | 73                                 | 34                                       | 39          | 2244           | 2244        | 2244        | 3094           | 3094                                        | 6188            | 8432           | 2187           | 25.94%          | 0      | 0.00%  |        |
| 946                 | Palm Garden of Gainesville                      | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 43038          | 97.99%          | 22907  | 53.23% |        |
| 411                 | Park Meadows Health and Rehabilitation Center   | 154                                | 154                                      | 0           | 14168          | 14168       | 28336       | 14014          | 14014                                       | 28028           | 56364          | 50950          | 90.39%          | 35571  | 69.82% |        |
| 484                 | Parklands Rehabilitation and Nursing Center     | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 41529          | 94.56%          | 29608  | 71.29% |        |
| 639                 | Signature Healthcare of Gainesville             | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 38396          | 87.42%          | 23199  | 60.42% |        |
| 1271                | Terrace Health & Rehabilitation Center          | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 41701          | 94.95%          | 14827  | 35.56% |        |
| Bradford County     |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 660                 | Riverwood Health & Rehabilitation Center        | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 41237          | 93.89%          | 31218  | 75.70% |        |
| 1028                | Windsor Health and Rehabilitation Center        | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 39837          | 90.70%          | 30391  | 76.29% |        |
| Dixie County        |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 1248                | Cross City Rehabilitation & Health Care Center  | 60                                 | 60                                       | 0           | 5520           | 5520        | 11040       | 5460           | 5460                                        | 10920           | 21960          | 18770          | 85.47%          | 11862  | 63.20% |        |
| Gilchrist County    |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 796                 | Ayers Health and Rehabilitation Center          | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 41343          | 94.13%          | 26085  | 63.09% |        |
| 1074                | Tri-County Nursing Home                         | 81                                 | 81                                       | 0           | 7452           | 7452        | 14904       | 7371           | 7371                                        | 14742           | 29646          | 27220          | 91.82%          | 19912  | 73.15% |        |
| Lafayette County    |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 1210                | Lafayette Health Care Center                    | 60                                 | 60                                       | 0           | 5520           | 5520        | 11040       | 5460           | 5460                                        | 10920           | 21960          | 18157          | 82.68%          | 14048  | 77.37% |        |
| Levy County         |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| 608                 | Williston Rehabilitation and Nursing Center     | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 40311          | 91.78%          | 30686  | 76.12% |        |
| Union County        |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| No Facilities       |                                                 |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |        |
| SUBDISTRICT 2 TOTAL |                                                 |                                    | 1688                                     | 1649        | 39             | 148580      | 150824      | 299404         | 150059                                      | 150059          | 300118         | 599522         | 544289          | 90.79% | 359910 | 66.12% |

# DISTRICT 3 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D. Name of Facility |                                                  | Licensed Beds<br>Total Comm. Shel. | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |
|-----------------------|--------------------------------------------------|------------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|
|                       |                                                  |                                    | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 3         |                                                  |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| Putnam County         |                                                  |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| 718                   | Crestwood Nursing Center                         | 65                                 | 5980                                     | 5980        | 11960          | 5915        | 5915        | 11830          | 23790                                       | 21428           | 90.07%         | 14763          | 68.90%          |
| 511                   | Lakewood Nursing Center                          | 92                                 | 8464                                     | 8464        | 16928          | 8372        | 8372        | 16744          | 33672                                       | 29966           | 88.99%         | 21422          | 71.49%          |
| 999                   | Palatka Health Care Center                       | 180                                | 16560                                    | 16560       | 33120          | 16380       | 16380       | 32760          | 65880                                       | 61904           | 93.96%         | 41070          | 66.34%          |
| SUBDISTRICT 3 TOTAL   |                                                  | 337                                | 31004                                    | 31004       | 62008          | 30667       | 30667       | 61334          | 123342                                      | 113298          | 91.86%         | 77255          | 68.19%          |
| Subdistrict 4         |                                                  |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| Marion County         |                                                  |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| 543                   | Avante at Ocala, Inc.                            | 133                                | 12236                                    | 12236       | 24472          | 12103       | 12103       | 24206          | 48678                                       | 40750           | 83.71%         | 23597          | 57.91%          |
| 1301                  | Club Health & Rehab Center at The Villages (The) | 68                                 | 6008                                     | 6256        | 12264          | 5940        | 6188        | 12128          | 24392                                       | 21204           | 86.93%         | 0              | 0.00%           |
| 968                   | Hawthorne Health and Rehab of Ocala              | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40308           | 91.78%         | 22750          | 56.44%          |
| 1243                  | Life Care Center of Ocala                        | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 38857           | 88.47%         | 15113          | 38.89%          |
| 858                   | Oakhurst Center                                  | 180                                | 16560                                    | 16560       | 33120          | 16380       | 16380       | 32760          | 65880                                       | 60340           | 91.59%         | 40280          | 66.76%          |
| 725                   | Ocala Health and Rehabilitation Center           | 180                                | 16560                                    | 16560       | 33120          | 16380       | 16380       | 32760          | 65880                                       | 61153           | 92.82%         | 45187          | 73.89%          |
| 1044                  | Ocala Oaks Rehabilitation Center                 | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 39824           | 90.67%         | 30342          | 76.19%          |
| 938                   | Palm Garden of Ocala                             | 180                                | 16560                                    | 16560       | 33120          | 16380       | 16380       | 32760          | 65880                                       | 61504           | 93.36%         | 43926          | 71.42%          |
| 600                   | The Lodge Health and Rehabilitation Center       | 99                                 | 9108                                     | 9108        | 18216          | 9009        | 9009        | 18018          | 36234                                       | 33853           | 93.43%         | 20183          | 59.62%          |
| 1043                  | TimberRidge Nursing & Rehabilitation Center      | 180                                | 16560                                    | 16560       | 33120          | 16380       | 16380       | 32760          | 65880                                       | 57122           | 86.71%         | 29043          | 50.84%          |
| SUBDISTRICT 4 TOTAL   |                                                  | 1380                               | 126712                                   | 126960      | 253672         | 125332      | 125580      | 250912         | 504584                                      | 454915          | 90.16%         | 270421         | 59.44%          |
| Subdistrict 5         |                                                  |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| Citrus County         |                                                  |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |
| 944                   | Arbor Trail Rehab & Skilled Nursing Center       | 116                                | 10672                                    | 10672       | 21344          | 10556       | 10556       | 21112          | 42456                                       | 38659           | 91.06%         | 23700          | 61.31%          |
| 538                   | Avante at Inverness                              | 104                                | 9568                                     | 9568        | 19136          | 9464        | 9464        | 18928          | 38064                                       | 31954           | 83.95%         | 19595          | 61.32%          |
| 1123                  | Citrus Health and Rehabilitation Center          | 111                                | 10212                                    | 10212       | 20424          | 10101       | 10101       | 20202          | 40626                                       | 33632           | 82.78%         | 23974          | 71.28%          |
| 1268                  | Citrus Hills Health & Rehabilitation Center      | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40119           | 91.35%         | 27572          | 68.73%          |
| 703                   | Crystal River Health and Rehabilitation Center   | 150                                | 13800                                    | 13800       | 27600          | 13650       | 13650       | 27300          | 54900                                       | 43615           | 79.44%         | 31014          | 71.11%          |
| 830                   | Cypress Cove Care Center                         | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40604           | 92.45%         | 24678          | 60.78%          |
| 1004                  | Diamond Ridge Health & Rehabilitation Center     | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40660           | 92.58%         | 18693          | 45.97%          |
| 853                   | Health Center at Brentwood                       | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41927           | 95.46%         | 26295          | 62.72%          |
| 1130                  | Life Care Center of Citrus County                | 120                                | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 33541           | 76.37%         | 16735          | 49.89%          |
| SUBDISTRICT 5 TOTAL   |                                                  | 1081                               | 99452                                    | 99452       | 198904         | 98371       | 98371       | 196742         | 395646                                      | 344711          | 87.13%         | 212256         | 61.58%          |

# DISTRICT 3 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                          | Licensed Beds<br>Total<br>Comm.<br>Shel. | BED DAYS                     |             |                |             |             |                |             | ANNUAL TOTALS              |                |                |                 |  |
|---------------------|-----------------------------------------------------------|------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-------------|----------------------------|----------------|----------------|-----------------|--|
|                     |                                                           |                                          | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |             | JULY 1, 2015-JUNE 30, 2016 |                |                |                 |  |
|                     |                                                           |                                          | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS            | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 6       |                                                           |                                          |                              |             |                |             |             |                |             |                            |                |                |                 |  |
| Hernando County     |                                                           |                                          |                              |             |                |             |             |                |             |                            |                |                |                 |  |
| 702                 | Brooksville Healthcare Center                             | 180                                      | 16560                        | 16560       | 33120          | 16380       | 16380       | 32760          | 65880       | 54786                      | 83.16%         | 35267          | 64.37%          |  |
| 803                 | Evergreen Woods                                           | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42424                      | 96.59%         | 21844          | 51.49%          |  |
| 806                 | Heron Pointe Health and Rehabilitation                    | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41727                      | 95.01%         | 27222          | 65.24%          |  |
| 969                 | Northbrook Health and Rehabilitation Center               | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 35044                      | 79.79%         | 26045          | 74.32%          |  |
| 1207                | Spring Hill Health and Rehabilitation Center              | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42617                      | 97.03%         | 17727          | 41.60%          |  |
| SUBDISTRICT 6 TOTAL |                                                           |                                          | 60720                        | 60720       | 121440         | 60060       | 60060       | 120120         | 241560      | 216598                     | 89.67%         | 128105         | 59.14%          |  |
| Subdistrict 7       |                                                           |                                          |                              |             |                |             |             |                |             |                            |                |                |                 |  |
| Lake County         |                                                           |                                          |                              |             |                |             |             |                |             |                            |                |                |                 |  |
| 540                 | Avante at Leesburg, Inc.                                  | 116                                      | 10672                        | 10672       | 21344          | 10556       | 10556       | 21112          | 42456       | 36111                      | 85.06%         | 27491          | 76.13%          |  |
| 541                 | Avante at Mt. Dora, Inc.                                  | 116                                      | 10672                        | 10672       | 21344          | 10556       | 10556       | 21112          | 42456       | 37339                      | 87.95%         | 16750          | 44.86%          |  |
| 733                 | Bayview Center                                            | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 38416                      | 87.47%         | 31661          | 82.42%          |  |
| 507                 | Clermont Health and Rehabilitation Center                 | 182                                      | 16744                        | 16744       | 33488          | 16562       | 16562       | 33124          | 66612       | 62899                      | 94.43%         | 50632          | 80.50%          |  |
| 1099                | Edgewater at Waterman Village                             | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39287                      | 89.45%         | 14375          | 36.59%          |  |
| 1245                | Lady Lake Specialty Care Center                           | 145                                      | 13340                        | 13340       | 26680          | 13195       | 13195       | 26390          | 53070       | 49959                      | 94.14%         | 25826          | 51.69%          |  |
| 504                 | Lake Eustis Health and Rehabilitation Center              | 90                                       | 8280                         | 8280        | 16560          | 8190        | 8190        | 16380          | 32940       | 31809                      | 96.57%         | 21802          | 68.54%          |  |
| 1030                | Lake Harris Health Center                                 | 120                                      | 10120                        | 10120       | 20240          | 10010       | 10010       | 20020          | 40260       | 31211                      | 77.52%         | 12089          | 38.73%          |  |
| 795                 | Lakeview Terrace Skilled Nursing Facility                 | 20                                       | 1840                         | 1840        | 3680           | 1820        | 1820        | 3640           | 7320        | 5462                       | 74.62%         | 1035           | 18.95%          |  |
| 980                 | North Campus Rehabilitation and Nursing Center            | 90                                       | 8280                         | 8280        | 16560          | 8190        | 8190        | 16380          | 32940       | 30027                      | 91.16%         | 13412          | 44.67%          |  |
| 798                 | Ruleme Center                                             | 138                                      | 12696                        | 12696       | 25392          | 12558       | 12558       | 25116          | 50508       | 43201                      | 85.53%         | 31559          | 73.05%          |  |
| 774                 | South Campus Care Center                                  | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 36952                      | 84.13%         | 25961          | 70.26%          |  |
| 1303                | Villages Rehabilitation & Nursing Center, The             | 120                                      | 11040                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41871                      | 95.33%         | 7936           | 18.95%          |  |
| Sumter County       |                                                           |                                          |                              |             |                |             |             |                |             |                            |                |                |                 |  |
| 815                 | Brownwood Care Center                                     | 180                                      | 16560                        | 16560       | 33120          | 16380       | 16380       | 32760          | 65880       | 56097                      | 85.15%         | 36365          | 64.83%          |  |
| 1294                | Freedom Pointe at the Villages Rehab. & Healthcare Center | 72                                       | 920                          | 920         | 1840           | 910         | 910         | 1820           | 3660        | 3281                       | 89.64%         | 0              | 0.00%           |  |
| 1250                | Osprey Point Nursing Center                               | 60                                       | 5520                         | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 20209                      | 92.03%         | 11450          | 56.66%          |  |
| SUBDISTRICT 7 TOTAL |                                                           |                                          | 159804                       | 159804      | 319608         | 158067      | 158067      | 316134         | 635742      | 564131                     | 88.74%         | 328344         | 58.20%          |  |
| DISTRICT 3 TOTAL    |                                                           |                                          | 7721                         | 696744      | 1395980        | 692262      | 692510      | 1384772        | 2780752     | 2495594                    | 89.75%         | 1560134        | 62.52%          |  |

# DISTRICT 3 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                       | Name of Facility                                | PATIENT DAYS                 |               |                |                              |               |                | TOTAL OCCUPANCY              |               |                |                              |               |                |
|----------------------------|-------------------------------------------------|------------------------------|---------------|----------------|------------------------------|---------------|----------------|------------------------------|---------------|----------------|------------------------------|---------------|----------------|
|                            |                                                 | QUARTERLY TOTALS 07/15-06/16 |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                |
|                            |                                                 | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| <b>Columbia County</b>     |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 676                        | Avalon Healthcare Center                        | 7772                         | 7953          | 15725          | 7713                         | 7687          | 15400          | 88.92%                       | 91.00%        | 89.96%         | 89.22%                       | 88.92%        | 89.07%         |
| 1108                       | Baya Pointe Nursing and Rehabilitation Center   | 7935                         | 7860          | 15795          | 7564                         | 7825          | 15389          | 95.83%                       | 94.93%        | 95.38%         | 92.36%                       | 95.54%        | 93.95%         |
| 1073                       | Solaris Healthcare Lake City                    | 10450                        | 10427         | 20877          | 10357                        | 10556         | 20913          | 94.66%                       | 94.45%        | 94.55%         | 94.84%                       | 96.67%        | 95.76%         |
| <b>Hamilton County</b>     |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 672                        | Suwannee Valley Nursing Center                  | 5407                         | 5459          | 10866          | 5448                         | 5412          | 10860          | 97.95%                       | 98.89%        | 98.42%         | 99.78%                       | 99.12%        | 99.45%         |
| <b>Suwannee County</b>     |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 353                        | Good Samaritan Center                           | 13142                        | 12821         | 25963          | 12814                        | 12906         | 25720          | 88.73%                       | 86.56%        | 87.64%         | 87.46%                       | 88.09%        | 87.78%         |
| 962                        | Surrey Place Care Center                        | 5096                         | 5374          | 10470          | 5172                         | 4902          | 10074          | 92.32%                       | 97.36%        | 94.84%         | 94.73%                       | 89.78%        | 92.25%         |
| 837                        | Suwannee Health and Rehabilitation Center       | 14965                        | 15439         | 30404          | 14491                        | 14705         | 29196          | 90.37%                       | 93.23%        | 91.80%         | 88.47%                       | 89.77%        | 89.12%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>64767</b>                 | <b>65333</b>  | <b>130100</b>  | <b>63559</b>                 | <b>63993</b>  | <b>127552</b>  | <b>91.90%</b>                | <b>92.71%</b> | <b>92.31%</b>  | <b>91.18%</b>                | <b>91.80%</b> | <b>91.49%</b>  |
| <b>Subdistrict 2</b>       |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| <b>Alachua County</b>      |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 833                        | Gainesville Health Care Center                  | 15870                        | 15099         | 30969          | 14117                        | 13763         | 27880          | 95.83%                       | 91.18%        | 93.51%         | 86.18%                       | 84.02%        | 85.10%         |
| 850                        | North Florida Rehabilitation and Specialty Care | 10060                        | 10172         | 20232          | 10183                        | 10349         | 20532          | 91.12%                       | 92.14%        | 91.63%         | 93.25%                       | 94.77%        | 94.01%         |
| 1283                       | Oak Hammock at the University of Florida, Inc.  |                              | 516           | 516            | 807                          | 864           | 1671           |                              | 22.99%        | 22.99%         | 26.08%                       | 27.93%        | 27.00%         |
| 946                        | Palm Garden of Gainesville                      | 10287                        | 10222         | 20509          | 10415                        | 12114         | 22529          | 93.18%                       | 92.59%        | 92.88%         | 95.38%                       | 110.3%        | 103.15%        |
| 411                        | Park Meadows Health and Rehabilitation Center   | 12411                        | 12346         | 24757          | 12876                        | 13317         | 26193          | 87.60%                       | 87.14%        | 87.37%         | 91.88%                       | 95.03%        | 93.45%         |
| 484                        | Parklands Rehabilitation and Nursing Center     | 10438                        | 10430         | 20868          | 10278                        | 10383         | 20661          | 94.55%                       | 94.47%        | 94.51%         | 94.12%                       | 95.08%        | 94.60%         |
| 639                        | Signature Healthcare of Gainesville             | 10035                        | 9986          | 20021          | 9488                         | 8887          | 18375          | 90.90%                       | 90.45%        | 90.67%         | 86.89%                       | 81.38%        | 84.13%         |
| 1271                       | Terrace Health & Rehabilitation Center          | 10656                        | 10440         | 21096          | 10369                        | 10236         | 20605          | 96.52%                       | 94.57%        | 95.54%         | 94.95%                       | 93.74%        | 94.35%         |
| <b>Bradford County</b>     |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 660                        | Riverwood Health & Rehabilitation Center        | 10457                        | 10255         | 20712          | 10079                        | 10446         | 20525          | 94.72%                       | 92.89%        | 93.80%         | 92.30%                       | 95.66%        | 93.98%         |
| 1028                       | Windsor Health and Rehabilitation Center        | 10260                        | 10087         | 20347          | 9816                         | 9674          | 19490          | 92.93%                       | 91.37%        | 92.15%         | 89.89%                       | 88.59%        | 89.24%         |
| <b>Dixie County</b>        |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 1248                       | Cross City Rehabilitation & Health Care Center  | 4818                         | 4768          | 9586           | 4569                         | 4615          | 9184           | 87.28%                       | 86.38%        | 86.83%         | 83.68%                       | 84.52%        | 84.10%         |
| <b>Gilchrist County</b>    |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 796                        | Ayers Health and Rehabilitation Center          | 10350                        | 10586         | 20936          | 10195                        | 10212         | 20407          | 93.75%                       | 95.89%        | 94.82%         | 93.36%                       | 93.52%        | 93.44%         |
| 1074                       | Tri-County Nursing Home                         | 6896                         | 6969          | 13865          | 6816                         | 6539          | 13355          | 92.54%                       | 93.52%        | 93.03%         | 92.47%                       | 88.71%        | 90.59%         |
| <b>Lafayette County</b>    |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 1210                       | Lafayette Health Care Center                    | 4489                         | 4711          | 9200           | 4456                         | 4501          | 8957           | 81.32%                       | 85.34%        | 83.33%         | 81.61%                       | 82.44%        | 82.02%         |
| <b>Levy County</b>         |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 608                        | Williston Rehabilitation and Nursing Center     | 10373                        | 10263         | 20636          | 9760                         | 9915          | 19675          | 93.96%                       | 92.96%        | 93.46%         | 89.38%                       | 90.80%        | 90.09%         |
| <b>Union County</b>        |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| No Facilities              |                                                 |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                 | <b>137400</b>                | <b>136850</b> | <b>274250</b>  | <b>134224</b>                | <b>135815</b> | <b>270039</b>  | <b>92.48%</b>                | <b>90.73%</b> | <b>91.60%</b>  | <b>89.45%</b>                | <b>90.51%</b> | <b>89.98%</b>  |

# DISTRICT 3 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.      Name of Facility |                                                  | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|----------------------------|--------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                  | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                            |                                                  | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 3              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Putnam County              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 718                        | Crestwood Nursing Center                         | 5606                         | 5278        | 10884          | 5472        | 5072        | 10544          | 93.75%                       | 88.26%      | 91.00%         | 92.51%      | 85.75%      | 89.13%         |
| 511                        | Lakewood Nursing Center                          | 7804                         | 7312        | 15116          | 7526        | 7324        | 14850          | 92.20%                       | 86.39%      | 89.30%         | 89.89%      | 87.48%      | 88.69%         |
| 999                        | Palatka Health Care Center                       | 15870                        | 15084       | 30954          | 15494       | 15456       | 30950          | 95.83%                       | 91.09%      | 93.46%         | 94.59%      | 94.36%      | 94.47%         |
| SUBDISTRICT 3 TOTAL        |                                                  | 29280                        | 27674       | 56954          | 28492       | 27852       | 56344          | 94.44%                       | 89.26%      | 91.85%         | 92.91%      | 90.82%      | 91.86%         |
| Subdistrict 4              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Marion County              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 543                        | Avante at Ocala, Inc.                            | 10117                        | 9821        | 19938          | 10130       | 10682       | 20812          | 82.68%                       | 80.26%      | 81.47%         | 83.70%      | 88.26%      | 85.98%         |
| 1301                       | Club Health & Rehab Center at The Villages (The) | 5301                         | 5301        | 10602          | 5301        | 5301        | 10602          | 88.23%                       | 84.73%      | 86.45%         | 89.24%      | 85.67%      | 87.42%         |
| 968                        | Hawthorne Health and Rehab of Ocala              | 9913                         | 10119       | 20032          | 10035       | 10241       | 20276          | 89.79%                       | 91.66%      | 90.72%         | 91.90%      | 93.78%      | 92.84%         |
| 1243                       | Life Care Center of Ocala                        | 9873                         | 9840        | 19713          | 9918        | 9226        | 19144          | 89.43%                       | 89.13%      | 89.28%         | 90.82%      | 84.49%      | 87.66%         |
| 858                        | Oakhurst Center                                  | 15158                        | 14995       | 30153          | 15142       | 15045       | 30187          | 91.53%                       | 90.55%      | 91.04%         | 92.44%      | 91.85%      | 92.15%         |
| 725                        | Ocala Health and Rehabilitation Center           | 15381                        | 15354       | 30735          | 15222       | 15196       | 30418          | 92.88%                       | 92.72%      | 92.80%         | 92.93%      | 92.77%      | 92.85%         |
| 1044                       | Ocala Oaks Rehabilitation Center                 | 10309                        | 9559        | 19868          | 9823        | 10133       | 19956          | 93.38%                       | 86.59%      | 89.98%         | 89.95%      | 92.79%      | 91.37%         |
| 938                        | Palm Garden of Ocala                             | 15435                        | 15001       | 30436          | 15752       | 15316       | 31068          | 93.21%                       | 90.59%      | 91.90%         | 96.17%      | 93.50%      | 94.84%         |
| 600                        | The Lodge Health and Rehabilitation Center       | 8567                         | 8259        | 16826          | 8580        | 8447        | 17027          | 94.06%                       | 90.68%      | 92.37%         | 95.24%      | 93.76%      | 94.50%         |
| 1043                       | TimberRidge Nursing & Rehabilitation Center      | 13511                        | 14407       | 27918          | 15182       | 14022       | 29204          | 81.59%                       | 87.00%      | 84.29%         | 92.69%      | 85.60%      | 89.15%         |
| SUBDISTRICT 4 TOTAL        |                                                  | 113565                       | 112656      | 226221         | 115085      | 113609      | 228694         | 89.62%                       | 88.73%      | 89.18%         | 91.82%      | 90.47%      | 91.15%         |
| Subdistrict 5              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Citrus County              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 944                        | Arbor Trail Rehab & Skilled Nursing Center       | 9331                         | 9600        | 18931          | 9979        | 9749        | 19728          | 87.43%                       | 89.96%      | 88.69%         | 94.53%      | 92.36%      | 93.44%         |
| 538                        | Avante at Inverness                              | 8389                         | 8029        | 16418          | 8108        | 7428        | 15536          | 87.68%                       | 83.92%      | 85.80%         | 85.67%      | 78.49%      | 82.08%         |
| 1123                       | Citrus Health and Rehabilitation Center          | 8502                         | 8427        | 16929          | 8508        | 8195        | 16703          | 83.25%                       | 82.52%      | 82.89%         | 84.23%      | 81.13%      | 82.68%         |
| 1268                       | Citrus Hills Health & Rehabilitation Center      | 10010                        | 10258       | 20268          | 10212       | 9639        | 19851          | 90.67%                       | 92.92%      | 91.79%         | 93.52%      | 88.27%      | 90.89%         |
| 703                        | Crystal River Health and Rehabilitation Center   | 11177                        | 11027       | 22204          | 10822       | 10589       | 21411          | 80.99%                       | 79.91%      | 80.45%         | 79.28%      | 77.58%      | 78.43%         |
| 830                        | Cypress Cove Care Center                         | 10161                        | 9935        | 20096          | 10202       | 10306       | 20508          | 92.04%                       | 89.99%      | 91.01%         | 93.42%      | 94.38%      | 93.90%         |
| 1004                       | Diamond Ridge Health & Rehabilitation Center     | 10201                        | 10312       | 20513          | 10100       | 10047       | 20147          | 92.40%                       | 93.41%      | 92.90%         | 92.49%      | 92.01%      | 92.25%         |
| 853                        | Health Center at Brentwood                       | 10632                        | 10484       | 21116          | 10283       | 10528       | 20811          | 96.30%                       | 94.96%      | 95.63%         | 94.17%      | 96.41%      | 95.29%         |
| 1130                       | Life Care Center of Citrus County                | 8264                         | 8279        | 16543          | 8963        | 8035        | 16998          | 74.86%                       | 74.99%      | 74.92%         | 82.08%      | 73.58%      | 77.83%         |
| SUBDISTRICT 5 TOTAL        |                                                  | 86667                        | 86351       | 173018         | 87177       | 84516       | 171693         | 87.14%                       | 86.83%      | 86.99%         | 88.62%      | 85.92%      | 87.27%         |

# DISTRICT 3 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                       | Name of Facility                                          | PATIENT DAYS                 |               |                |                              |               |                | TOTAL OCCUPANCY              |               |                |                              |               |                |
|----------------------------|-----------------------------------------------------------|------------------------------|---------------|----------------|------------------------------|---------------|----------------|------------------------------|---------------|----------------|------------------------------|---------------|----------------|
|                            |                                                           | QUARTERLY TOTALS 07/15-06/16 |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                |
|                            |                                                           | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 6</b>       |                                                           |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| <b>Hernando County</b>     |                                                           |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 702                        | Brooksville Healthcare Center                             | 14118                        | 13725         | 27843          | 13593                        | 13350         | 26943          | 85.25%                       | 82.88%        | 84.07%         | 82.99%                       | 81.50%        | 82.24%         |
| 803                        | Evergreen Woods                                           | 10672                        | 10703         | 21375          | 10563                        | 10486         | 21049          | 96.67%                       | 96.95%        | 96.81%         | 96.73%                       | 96.03%        | 96.38%         |
| 806                        | Heron Pointe Health and Rehabilitation                    | 10781                        | 10529         | 21310          | 10160                        | 10257         | 20417          | 97.65%                       | 95.37%        | 96.51%         | 93.04%                       | 93.93%        | 93.48%         |
| 969                        | Northbrook Health and Rehabilitation Center               | 9277                         | 8814          | 18091          | 8613                         | 8340          | 16953          | 84.03%                       | 79.84%        | 81.93%         | 78.87%                       | 76.37%        | 77.62%         |
| 1207                       | Spring Hill Health and Rehabilitation Center              | 10826                        | 10870         | 21696          | 10645                        | 10276         | 20921          | 98.06%                       | 98.46%        | 98.26%         | 97.48%                       | 94.10%        | 95.79%         |
| <b>SUBDISTRICT 6 TOTAL</b> |                                                           | <b>55674</b>                 | <b>54641</b>  | <b>110315</b>  | <b>53574</b>                 | <b>52709</b>  | <b>106283</b>  | <b>91.69%</b>                | <b>89.99%</b> | <b>90.84%</b>  | <b>89.20%</b>                | <b>87.76%</b> | <b>88.48%</b>  |
| <b>Subdistrict 7</b>       |                                                           |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| <b>Lake County</b>         |                                                           |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 540                        | Avante at Leesburg, Inc.                                  | 9017                         | 9022          | 18039          | 8820                         | 9252          | 18072          | 84.49%                       | 84.54%        | 84.52%         | 83.55%                       | 87.65%        | 85.60%         |
| 541                        | Avante at Mt. Dora, Inc.                                  | 9216                         | 9070          | 18286          | 9539                         | 9514          | 19053          | 86.36%                       | 84.99%        | 85.67%         | 90.37%                       | 90.13%        | 90.25%         |
| 733                        | Bayview Center                                            | 10014                        | 9681          | 19695          | 9463                         | 9258          | 18721          | 90.71%                       | 87.69%        | 89.20%         | 86.66%                       | 84.78%        | 85.72%         |
| 507                        | Clermont Health and Rehabilitation Center                 | 15715                        | 15673         | 31388          | 15795                        | 15716         | 31511          | 93.85%                       | 93.60%        | 93.73%         | 95.37%                       | 94.89%        | 95.13%         |
| 1099                       | Edgewater at Waterman Village                             | 10206                        | 9602          | 19808          | 10023                        | 9456          | 19479          | 92.45%                       | 86.97%        | 89.71%         | 91.79%                       | 86.59%        | 89.19%         |
| 1245                       | Lady Lake Specialty Care Center                           | 12435                        | 12658         | 25093          | 12382                        | 12484         | 24866          | 93.22%                       | 94.89%        | 94.05%         | 93.84%                       | 94.61%        | 94.23%         |
| 504                        | Lake Eustis Health and Rehabilitation Center              | 8176                         | 8045          | 16221          | 7982                         | 7606          | 15588          | 98.74%                       | 97.16%        | 97.95%         | 97.46%                       | 92.87%        | 95.16%         |
| 1030                       | Lake Harris Health Center                                 | 8031                         | 7470          | 15501          | 8257                         | 7453          | 15710          | 79.36%                       | 73.81%        | 76.59%         | 82.49%                       | 74.46%        | 78.47%         |
| 795                        | Lakeview Terrace Skilled Nursing Facility                 | 1215                         | 1340          | 2555           | 1396                         | 1511          | 2907           | 66.03%                       | 72.83%        | 69.43%         | 76.70%                       | 83.02%        | 79.86%         |
| 980                        | North Campus Rehabilitation and Nursing Center            | 7358                         | 7320          | 14678          | 7662                         | 7687          | 15349          | 88.86%                       | 88.41%        | 88.64%         | 93.55%                       | 93.86%        | 93.71%         |
| 798                        | Ruleme Center                                             | 11170                        | 11017         | 22187          | 10138                        | 10876         | 21014          | 87.98%                       | 86.78%        | 87.38%         | 80.73%                       | 86.61%        | 83.67%         |
| 774                        | South Campus Care Center                                  | 9389                         | 8687          | 18076          | 9821                         | 9055          | 18876          | 85.05%                       | 78.69%        | 81.87%         | 89.94%                       | 82.92%        | 86.43%         |
| 1303                       | Villages Rehabilitation & Nursing Center, The             | 10503                        | 10470         | 20973          | 10516                        | 10382         | 20898          | 95.14%                       | 94.84%        | 94.99%         | 96.30%                       | 95.07%        | 95.69%         |
| <b>Sumter County</b>       |                                                           |                              |               |                |                              |               |                |                              |               |                |                              |               |                |
| 815                        | Brownwood Care Center                                     | 14772                        | 15176         | 29948          | 15642                        | 10507         | 26149          | 89.20%                       | 91.64%        | 90.42%         | 95.49%                       | 64.15%        | 79.82%         |
| 1294                       | Freedom Pointe at the Villages Rehab. & Healthcare Center | 836                          | 768           | 1604           | 831                          | 846           | 1677           | 90.87%                       | 83.48%        | 87.17%         | 91.32%                       | 92.97%        | 92.14%         |
| 1250                       | Osprey Point Nursing Center                               | 5086                         | 4913          | 9999           | 4934                         | 5276          | 10210          | 92.14%                       | 89.00%        | 90.57%         | 90.37%                       | 96.63%        | 93.50%         |
| <b>SUBDISTRICT 7 TOTAL</b> |                                                           | <b>143139</b>                | <b>140912</b> | <b>284051</b>  | <b>143201</b>                | <b>136879</b> | <b>280080</b>  | <b>89.57%</b>                | <b>88.18%</b> | <b>88.87%</b>  | <b>90.60%</b>                | <b>86.60%</b> | <b>88.60%</b>  |
| <b>DISTRICT 3 TOTAL</b>    |                                                           | <b>630492</b>                | <b>624417</b> | <b>1254909</b> | <b>625312</b>                | <b>615373</b> | <b>1240685</b> | <b>90.49%</b>                | <b>89.30%</b> | <b>89.89%</b>  | <b>90.33%</b>                | <b>88.86%</b> | <b>89.59%</b>  |

# DISTRICT 3 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                       | Name of Facility                                | MEDICAID DAYS                |              |                |              |              |                | MEDICAID OCCUPANCY           |               |                |               |               |                |
|----------------------------|-------------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                 | QUARTERLY TOTALS 07/15-06/16 |              |                |              |              |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                                 | JUL-<br>SEP                  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Columbia County</b>     |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 676                        | Avalon Healthcare Center                        | 5198                         | 5823         | 11021          | 5347         | 5491         | 10838          | 66.88%                       | 73.22%        | 70.09%         | 69.32%        | 71.43%        | 70.38%         |
| 1108                       | Baya Pointe Nursing and Rehabilitation Center   | 4693                         | 4870         | 9563           | 4474         | 4607         | 9081           | 59.14%                       | 61.96%        | 60.54%         | 59.15%        | 58.88%        | 59.01%         |
| 1073                       | Solaris Healthcare Lake City                    | 5818                         | 5475         | 11293          | 5485         | 5998         | 11483          | 55.67%                       | 52.51%        | 54.09%         | 52.96%        | 56.82%        | 54.91%         |
| <b>Hamilton County</b>     |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 672                        | Suwannee Valley Nursing Center                  | 4937                         | 4858         | 9795           | 4758         | 4699         | 9457           | 91.31%                       | 88.99%        | 90.14%         | 87.33%        | 86.83%        | 87.08%         |
| <b>Suwannee County</b>     |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 353                        | Good Samaritan Center                           | 10336                        | 10261        | 20597          | 9476         | 9736         | 19212          | 78.65%                       | 80.03%        | 79.33%         | 73.95%        | 75.44%        | 74.70%         |
| 962                        | Surrey Place Care Center                        | 3384                         | 3889         | 7273           | 3649         | 3369         | 7018           | 66.41%                       | 72.37%        | 69.47%         | 70.55%        | 68.73%        | 69.66%         |
| 837                        | Suwannee Health and Rehabilitation Center       | 11753                        | 12021        | 23774          | 11576        | 11862        | 23438          | 78.54%                       | 77.86%        | 78.19%         | 79.88%        | 80.67%        | 80.28%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>46119</b>                 | <b>47197</b> | <b>93316</b>   | <b>44765</b> | <b>45762</b> | <b>90527</b>   | <b>71.21%</b>                | <b>72.24%</b> | <b>71.73%</b>  | <b>70.43%</b> | <b>71.51%</b> | <b>70.97%</b>  |
| <b>Subdistrict 2</b>       |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Alachua County</b>      |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 833                        | Gainesville Health Care Center                  | 12588                        | 12652        | 25240          | 11448        | 11218        | 22666          | 79.32%                       | 83.79%        | 81.50%         | 81.09%        | 81.51%        | 81.30%         |
| 850                        | North Florida Rehabilitation and Specialty Care | 4555                         | 5730         | 10285          | 5667         | 5738         | 11405          | 45.28%                       | 56.33%        | 50.84%         | 55.65%        | 55.44%        | 55.55%         |
| 1283                       | Oak Hammock at the University of Florida, Inc.  |                              | 0            | 0              | 0            | 0            | 0              |                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 946                        | Palm Garden of Gainesville                      | 4779                         | 5718         | 10497          | 5266         | 7144         | 12410          | 46.46%                       | 55.94%        | 51.18%         | 50.56%        | 58.97%        | 55.08%         |
| 411                        | Park Meadows Health and Rehabilitation Center   | 8008                         | 8607         | 16615          | 9282         | 9674         | 18956          | 64.52%                       | 69.71%        | 67.11%         | 72.09%        | 72.64%        | 72.37%         |
| 484                        | Parklands Rehabilitation and Nursing Center     | 7463                         | 7487         | 14950          | 7510         | 7148         | 14658          | 71.50%                       | 71.78%        | 71.64%         | 73.07%        | 68.84%        | 70.95%         |
| 639                        | Signature Healthcare of Gainesville             | 5698                         | 5764         | 11462          | 5983         | 5754         | 11737          | 56.78%                       | 57.72%        | 57.25%         | 63.06%        | 64.75%        | 63.87%         |
| 1271                       | Terrace Health & Rehabilitation Center          | 3557                         | 3881         | 7438           | 3790         | 3599         | 7389           | 33.38%                       | 37.17%        | 35.26%         | 36.55%        | 35.16%        | 35.86%         |
| <b>Bradford County</b>     |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 660                        | Riverwood Health & Rehabilitation Center        | 8081                         | 7958         | 16039          | 7364         | 7815         | 15179          | 77.28%                       | 77.60%        | 77.44%         | 73.06%        | 74.81%        | 73.95%         |
| 1028                       | Windsor Health and Rehabilitation Center        | 7624                         | 7730         | 15354          | 7427         | 7610         | 15037          | 74.31%                       | 76.63%        | 75.46%         | 75.66%        | 78.66%        | 77.15%         |
| <b>Dixie County</b>        |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1248                       | Cross City Rehabilitation & Health Care Center  | 3289                         | 2867         | 6156           | 2854         | 2852         | 5706           | 68.26%                       | 60.13%        | 64.22%         | 62.46%        | 61.80%        | 62.13%         |
| <b>Gilchrist County</b>    |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 796                        | Ayers Health and Rehabilitation Center          | 6596                         | 6613         | 13209          | 6319         | 6557         | 12876          | 63.73%                       | 62.47%        | 63.09%         | 61.98%        | 64.21%        | 63.10%         |
| 1074                       | Tri-County Nursing Home                         | 5196                         | 4954         | 10150          | 5099         | 4663         | 9762           | 75.35%                       | 71.09%        | 73.21%         | 74.81%        | 71.31%        | 73.10%         |
| <b>Lafayette County</b>    |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1210                       | Lafayette Health Care Center                    | 3489                         | 3594         | 7083           | 3407         | 3558         | 6965           | 77.72%                       | 76.29%        | 76.99%         | 76.46%        | 79.05%        | 77.76%         |
| <b>Levy County</b>         |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 608                        | Williston Rehabilitation and Nursing Center     | 7813                         | 7803         | 15616          | 7260         | 7810         | 15070          | 75.32%                       | 76.03%        | 75.67%         | 74.39%        | 78.77%        | 76.59%         |
| <b>Union County</b>        |                                                 |                              |              |                |              |              |                |                              |               |                |               |               |                |
|                            | No Facilities                                   |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                 | <b>88736</b>                 | <b>91358</b> | <b>180094</b>  | <b>88676</b> | <b>91140</b> | <b>179816</b>  | <b>64.58%</b>                | <b>66.76%</b> | <b>65.67%</b>  | <b>66.07%</b> | <b>67.11%</b> | <b>66.59%</b>  |

# DISTRICT 3 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|---------------------|--------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                  | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 3       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Putnam County       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 718                 | Crestwood Nursing Center                         | 3415                                          | 3878        | 7293           | 3590        | 3880        | 7470           | 60.92%                                             | 73.47%      | 67.01%         | 65.61%      | 76.50%      | 70.85%         |
| 511                 | Lakewood Nursing Center                          | 5626                                          | 5403        | 11029          | 5313        | 5080        | 10393          | 72.09%                                             | 73.89%      | 72.96%         | 70.60%      | 69.36%      | 69.99%         |
| 999                 | Palatka Health Care Center                       | 10822                                         | 10354       | 21176          | 9751        | 10143       | 19894          | 68.19%                                             | 68.64%      | 68.41%         | 62.93%      | 65.63%      | 64.28%         |
| SUBDISTRICT 3 TOTAL |                                                  | 19863                                         | 19635       | 39498          | 18654       | 19103       | 37757          | 67.84%                                             | 70.95%      | 69.35%         | 65.47%      | 68.59%      | 67.01%         |
| Subdistrict 4       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Marion County       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 543                 | Avante at Ocala, Inc.                            | 5642                                          | 6152        | 11794          | 5504        | 6299        | 11803          | 55.77%                                             | 62.64%      | 59.15%         | 54.33%      | 58.97%      | 56.71%         |
| 1301                | Club Health & Rehab Center at The Villages (The) | 0                                             | 0           | 0              | 0           | 0           | 0              | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 968                 | Hawthorne Health and Rehab of Ocala              | 5689                                          | 5899        | 11588          | 5736        | 5426        | 11162          | 57.39%                                             | 58.30%      | 57.85%         | 57.16%      | 52.98%      | 55.05%         |
| 1243                | Life Care Center of Ocala                        | 3674                                          | 3501        | 7175           | 3875        | 4063        | 7938           | 37.21%                                             | 35.58%      | 36.40%         | 39.07%      | 44.04%      | 41.46%         |
| 858                 | Oakhurst Center                                  | 10162                                         | 10345       | 20507          | 9368        | 10405       | 19773          | 67.04%                                             | 68.99%      | 68.01%         | 61.87%      | 69.16%      | 65.50%         |
| 725                 | Ocala Health and Rehabilitation Center           | 11236                                         | 11669       | 22905          | 11259       | 11023       | 22282          | 73.05%                                             | 76.00%      | 74.52%         | 73.97%      | 72.54%      | 73.25%         |
| 1044                | Ocala Oaks Rehabilitation Center                 | 7842                                          | 7369        | 15211          | 7347        | 7784        | 15131          | 76.07%                                             | 77.09%      | 76.56%         | 74.79%      | 76.82%      | 75.82%         |
| 938                 | Palm Garden of Ocala                             | 10989                                         | 10868       | 21857          | 11036       | 11033       | 22069          | 71.20%                                             | 72.45%      | 71.81%         | 70.06%      | 72.04%      | 71.03%         |
| 600                 | The Lodge Health and Rehabilitation Center       | 4748                                          | 5048        | 9796           | 5119        | 5268        | 10387          | 55.42%                                             | 61.12%      | 58.22%         | 59.66%      | 62.37%      | 61.00%         |
| 1043                | TimberRidge Nursing & Rehabilitation Center      | 6884                                          | 7615        | 14499          | 7372        | 7172        | 14544          | 50.95%                                             | 52.86%      | 51.93%         | 48.56%      | 51.15%      | 49.80%         |
| SUBDISTRICT 4 TOTAL |                                                  | 66866                                         | 68466       | 135332         | 66616       | 68473       | 135089         | 58.88%                                             | 60.77%      | 59.82%         | 57.88%      | 60.27%      | 59.07%         |
| Subdistrict 5       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Citrus County       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 944                 | Arbor Trail Rehab & Skilled Nursing Center       | 5252                                          | 5984        | 11236          | 6243        | 6221        | 12464          | 56.29%                                             | 62.33%      | 59.35%         | 62.56%      | 63.81%      | 63.18%         |
| 538                 | Avante at Inverness                              | 5032                                          | 4865        | 9897           | 4493        | 5205        | 9698           | 59.98%                                             | 60.59%      | 60.28%         | 55.41%      | 70.07%      | 62.42%         |
| 1123                | Citrus Health and Rehabilitation Center          | 6116                                          | 6119        | 12235          | 5897        | 5842        | 11739          | 71.94%                                             | 72.61%      | 72.27%         | 69.31%      | 71.29%      | 70.28%         |
| 1268                | Citrus Hills Health & Rehabilitation Center      | 6775                                          | 7127        | 13902          | 7186        | 6484        | 13670          | 67.68%                                             | 69.48%      | 68.59%         | 70.37%      | 67.27%      | 68.86%         |
| 703                 | Crystal River Health and Rehabilitation Center   | 7884                                          | 7742        | 15626          | 7573        | 7815        | 15388          | 70.54%                                             | 70.21%      | 70.37%         | 69.98%      | 73.80%      | 71.87%         |
| 830                 | Cypress Cove Care Center                         | 6728                                          | 5963        | 12691          | 5962        | 6025        | 11987          | 66.21%                                             | 60.02%      | 63.15%         | 58.44%      | 58.46%      | 58.45%         |
| 1004                | Diamond Ridge Health & Rehabilitation Center     | 4768                                          | 4698        | 9466           | 4783        | 4444        | 9227           | 46.74%                                             | 45.56%      | 46.15%         | 47.36%      | 44.23%      | 45.80%         |
| 853                 | Health Center at Brentwood                       | 6485                                          | 6616        | 13101          | 6422        | 6772        | 13194          | 61.00%                                             | 63.11%      | 62.04%         | 62.45%      | 64.32%      | 63.40%         |
| 1130                | Life Care Center of Citrus County                | 4065                                          | 3832        | 7897           | 4362        | 4476        | 8838           | 49.19%                                             | 46.29%      | 47.74%         | 48.67%      | 55.71%      | 51.99%         |
| SUBDISTRICT 5 TOTAL |                                                  | 53105                                         | 52946       | 106051         | 52921       | 53284       | 106205         | 61.27%                                             | 61.31%      | 61.29%         | 60.71%      | 63.05%      | 61.86%         |

# DISTRICT 3 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                          | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|---------------------|-----------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                           | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 6       |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Hernando County     |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 702                 | Brooksville Healthcare Center                             | 8748                                          | 8782        | 17530          | 8673        | 9064        | 17737          | 61.96%                                             | 63.99%      | 62.96%         | 63.80%      | 67.90%      | 65.83%         |
| 803                 | Evergreen Woods                                           | 5104                                          | 5187        | 10291          | 5766        | 5787        | 11553          | 47.83%                                             | 48.46%      | 48.15%         | 54.59%      | 55.19%      | 54.89%         |
| 806                 | Heron Pointe Health and Rehabilitation                    | 7041                                          | 7216        | 14257          | 6604        | 6361        | 12965          | 65.31%                                             | 68.53%      | 66.90%         | 65.00%      | 62.02%      | 63.50%         |
| 969                 | Northbrook Health and Rehabilitation Center               | 6520                                          | 6781        | 13301          | 6645        | 6099        | 12744          | 70.28%                                             | 76.93%      | 73.52%         | 77.15%      | 73.13%      | 75.17%         |
| 1207                | Spring Hill Health and Rehabilitation Center              | 4640                                          | 4791        | 9431           | 4105        | 4191        | 8296           | 42.86%                                             | 44.08%      | 43.47%         | 38.56%      | 40.78%      | 39.65%         |
| SUBDISTRICT 6 TOTAL |                                                           | 32053                                         | 32757       | 64810          | 31793       | 31502       | 63295          | 57.57%                                             | 59.95%      | 58.75%         | 59.34%      | 59.77%      | 59.55%         |
| Subdistrict 7       |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Lake County         |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 540                 | Avante at Leesburg, Inc.                                  | 6729                                          | 6736        | 13465          | 6824        | 7202        | 14026          | 74.63%                                             | 74.66%      | 74.64%         | 77.37%      | 77.84%      | 77.61%         |
| 541                 | Avante at Mt. Dora, Inc.                                  | 4322                                          | 4039        | 8361           | 4158        | 4231        | 8389           | 46.90%                                             | 44.53%      | 45.72%         | 43.59%      | 44.47%      | 44.03%         |
| 733                 | Bayview Center                                            | 8385                                          | 8186        | 16571          | 7841        | 7249        | 15090          | 83.73%                                             | 84.56%      | 84.14%         | 82.86%      | 78.30%      | 80.60%         |
| 507                 | Clermont Health and Rehabilitation Center                 | 12199                                         | 12794       | 24993          | 12788       | 12851       | 25639          | 77.63%                                             | 81.63%      | 79.63%         | 80.96%      | 81.77%      | 81.37%         |
| 1099                | Edgewater at Waterman Village                             | 4076                                          | 3777        | 7853           | 3393        | 3129        | 6522           | 39.94%                                             | 39.34%      | 39.65%         | 33.85%      | 33.09%      | 33.48%         |
| 1245                | Lady Lake Specialty Care Center                           | 6133                                          | 6572        | 12705          | 6351        | 6770        | 13121          | 49.32%                                             | 51.92%      | 50.63%         | 51.29%      | 54.23%      | 52.77%         |
| 504                 | Lake Eustis Health and Rehabilitation Center              | 5678                                          | 5796        | 11474          | 5394        | 4934        | 10328          | 69.45%                                             | 72.04%      | 70.74%         | 67.58%      | 64.87%      | 66.26%         |
| 1030                | Lake Harris Health Center                                 | 2850                                          | 2768        | 5618           | 3425        | 3046        | 6471           | 35.49%                                             | 37.05%      | 36.24%         | 41.48%      | 40.87%      | 41.19%         |
| 795                 | Lakeview Terrace Skilled Nursing Facility                 | 122                                           | 184         | 306            | 304         | 425         | 729            | 10.04%                                             | 13.73%      | 11.98%         | 21.78%      | 28.13%      | 25.08%         |
| 980                 | North Campus Rehabilitation and Nursing Center            | 3479                                          | 3560        | 7039           | 3363        | 3010        | 6373           | 47.28%                                             | 48.63%      | 47.96%         | 43.89%      | 39.16%      | 41.52%         |
| 798                 | Ruleme Center                                             | 7834                                          | 8370        | 16204          | 7583        | 7772        | 15355          | 70.13%                                             | 75.97%      | 73.03%         | 74.80%      | 71.46%      | 73.07%         |
| 774                 | South Campus Care Center                                  | 6849                                          | 6366        | 13215          | 6447        | 6299        | 12746          | 72.95%                                             | 73.28%      | 73.11%         | 65.65%      | 69.56%      | 67.52%         |
| 1303                | Villages Rehabilitation & Nursing Center, The             | 2268                                          | 1873        | 4141           | 1962        | 1833        | 3795           | 21.59%                                             | 17.89%      | 19.74%         | 18.66%      | 17.66%      | 18.16%         |
| Sumter County       |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 815                 | Brownwood Care Center                                     | 10124                                         | 10027       | 20151          | 9697        | 6517        | 16214          | 68.54%                                             | 66.07%      | 67.29%         | 61.99%      | 62.03%      | 62.01%         |
| 1294                | Freedom Pointe at the Villages Rehab. & Healthcare Center | 0                                             | 0           | 0              | 0           | 0           | 0              | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 1250                | Osprey Point Nursing Center                               | 3046                                          | 3048        | 6094           | 2652        | 2704        | 5356           | 59.89%                                             | 62.04%      | 60.95%         | 53.75%      | 51.25%      | 52.46%         |
| SUBDISTRICT 7 TOTAL |                                                           | 84094                                         | 84096       | 168190         | 82182       | 77972       | 160154         | 58.75%                                             | 59.68%      | 59.21%         | 57.39%      | 56.96%      | 57.18%         |
| DISTRICT 3 TOTAL    |                                                           | 390836                                        | 396455      | 787291         | 385607      | 387236      | 772843         | 61.99%                                             | 63.49%      | 62.74%         | 61.67%      | 62.93%      | 62.29%         |

# DISTRICT 4 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D. Name of Facility |                                                    | Licensed Beds |       | BED DAYS                     |         |         |             |         |         |                            |          |              |             | ANNUAL TOTALS |              |  |  |
|-----------------------|----------------------------------------------------|---------------|-------|------------------------------|---------|---------|-------------|---------|---------|----------------------------|----------|--------------|-------------|---------------|--------------|--|--|
|                       |                                                    |               |       | QUARTERLY TOTALS 07/15-06/16 |         |         |             |         |         | JULY 1, 2015-JUNE 30, 2016 |          |              |             |               |              |  |  |
|                       |                                                    | Total         | Comm. | Shel.                        | JUL-SEP | OCT-DEC | 6-MO. TOTAL | JAN-MAR | APR-JUN | 6-MO. TOTAL                | BED DAYS | PATIENT DAYS | TOTAL OCCUP | M'CAID DAYS   | M'CAID OCCUP |  |  |
| Subdistrict 1         |                                                    |               |       |                              |         |         |             |         |         |                            |          |              |             |               |              |  |  |
| Duval County          |                                                    |               |       |                              |         |         |             |         |         |                            |          |              |             |               |              |  |  |
| 851                   | Cathedral Gerontology Center, Inc.                 | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 39079        | 88.98%      | 28936         | 74.04%       |  |  |
| 964                   | Edgewood Nursing Center                            | 60            | 60    | 0                            | 5520    | 5520    | 11040       | 5460    | 5460    | 10920                      | 21960    | 20040        | 91.26%      | 15481         | 77.25%       |  |  |
| 719                   | Harts Harbor Health Care Center                    | 180           | 180   | 0                            | 16560   | 16560   | 33120       | 16380   | 16380   | 32760                      | 65880    | 62776        | 95.29%      | 51520         | 82.07%       |  |  |
| 1037                  | Jacksonville Nursing and Rehabilitation Center     | 163           | 163   | 0                            | 14996   | 14996   | 29992       | 14833   | 14833   | 29666                      | 59658    | 56944        | 95.45%      | 42243         | 74.18%       |  |  |
| 1222                  | Lakeside Nursing and Rehabilitation Center         | 122           | 122   | 0                            | 11224   | 11224   | 22448       | 11102   | 11102   | 22204                      | 44652    | 39804        | 89.14%      | 20702         | 52.01%       |  |  |
| 642                   | Lanier Terrace                                     | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 43093        | 98.12%      | 29912         | 69.41%       |  |  |
| 430                   | Summer Brook Health Care Center                    | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 41151        | 93.70%      | 32279         | 78.44%       |  |  |
| Nassau County         |                                                    |               |       |                              |         |         |             |         |         |                            |          |              |             |               |              |  |  |
| 1020                  | Life Care Center of Hilliard                       | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 39317        | 89.52%      | 27507         | 69.96%       |  |  |
| 872                   | Quality Health of Fernandina Beach                 | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 40105        | 91.31%      | 23476         | 58.54%       |  |  |
| SUBDISTRICT 1 TOTAL   |                                                    | 1125          | 1125  | 0                            | 103500  | 103500  | 207000      | 102375  | 102375  | 204750                     | 411750   | 382309       | 92.85%      | 272056        | 71.16%       |  |  |
| Subdistrict 2         |                                                    |               |       |                              |         |         |             |         |         |                            |          |              |             |               |              |  |  |
| Baker County          |                                                    |               |       |                              |         |         |             |         |         |                            |          |              |             |               |              |  |  |
| 1029                  | Macclenny Nursing and Rehab Center                 | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 39585        | 90.13%      | 28459         | 71.89%       |  |  |
| 370                   | W. Frank Wells Nursing Home                        | 68            | 68    | 0                            | 6256    | 6256    | 12512       | 6188    | 6188    | 12376                      | 24888    | 19299        | 77.54%      | 16416         | 85.06%       |  |  |
| Clay County           |                                                    |               |       |                              |         |         |             |         |         |                            |          |              |             |               |              |  |  |
| 1013                  | Consulate Health Care of Orange Park               | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 41719        | 94.99%      | 27252         | 65.32%       |  |  |
| 701                   | Governors Creek Health and Rehabilitation          | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 41528        | 94.55%      | 31175         | 75.07%       |  |  |
| 1018                  | Heartland Health Care Center - Orange Park         | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 36737        | 83.65%      | 17539         | 47.74%       |  |  |
| 1286                  | Isle Health & Rehabilitation Center                | 108           | 108   | 0                            | 9936    | 9936    | 19872       | 9828    | 9828    | 19656                      | 39528    | 35287        | 89.27%      | 16686         | 47.29%       |  |  |
| 1204                  | Life Care Center at Wells Crossing                 | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 38742        | 88.21%      | 17239         | 44.50%       |  |  |
| 1180                  | Life Care Center of Orange Park                    | 180           | 180   | 0                            | 16560   | 16560   | 33120       | 16380   | 16380   | 32760                      | 65880    | 59852        | 90.85%      | 29024         | 48.49%       |  |  |
| 955                   | Oak View Rehabilitation Center                     | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 41538        | 94.58%      | 29237         | 70.39%       |  |  |
| 532                   | Pavilion For Health Care, The                      | 40            | 40    | 0                            | 3680    | 3680    | 7360        | 3640    | 3640    | 7280                       | 14640    | 12118        | 82.77%      | 315           | 2.60%        |  |  |
| 778                   | Signature Healthcare of Orange Park                | 105           | 105   | 0                            | 9660    | 9660    | 19320       | 9555    | 9555    | 19110                      | 38430    | 33738        | 87.79%      | 22390         | 66.36%       |  |  |
| Duval County          |                                                    |               |       |                              |         |         |             |         |         |                            |          |              |             |               |              |  |  |
| 357                   | Cross Care Center                                  | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 36803        | 83.80%      | 22927         | 62.30%       |  |  |
| 1012                  | Heartland Health Care Center Jacksonville          | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 35918        | 81.78%      | 18367         | 51.14%       |  |  |
| 499                   | Park Ridge Nursing Center                          | 104           | 104   | 0                            | 9568    | 9568    | 19136       | 9464    | 9464    | 18928                      | 38064    | 32149        | 84.46%      | 24164         | 75.16%       |  |  |
| 494                   | Signature Healthcare of Jacksonville               | 180           | 180   | 0                            | 16560   | 16560   | 33120       | 16380   | 16380   | 32760                      | 65880    | 48115        | 73.03%      | 37849         | 78.66%       |  |  |
| 638                   | St Catherine Laboure Manor, Inc.                   | 240           | 240   | 0                            | 22080   | 22080   | 44160       | 21840   | 21840   | 43680                      | 87840    | 84823        | 96.57%      | 52068         | 61.38%       |  |  |
| 1034                  | West Jacksonville Health and Rehabilitation Center | 120           | 120   | 0                            | 11040   | 11040   | 22080       | 10920   | 10920   | 21840                      | 43920    | 40002        | 91.08%      | 27230         | 68.07%       |  |  |
| SUBDISTRICT 2 TOTAL   |                                                    | 2105          | 2105  | 0                            | 193660  | 193660  | 387320      | 191555  | 191555  | 383110                     | 770430   | 677953       | 88.00%      | 418337        | 61.71%       |  |  |

# DISTRICT 4 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                   | Licensed Beds |       | BED DAYS |                              |             |                |                            |             | ANNUAL TOTALS  |             |                 |                |                |                 |
|---------------------|----------------------------------------------------|---------------|-------|----------|------------------------------|-------------|----------------|----------------------------|-------------|----------------|-------------|-----------------|----------------|----------------|-----------------|
|                     |                                                    | Total         | Comm. | Shel.    | QUARTERLY TOTALS 07/15-06/16 |             |                | JULY 1, 2015-JUNE 30, 2016 |             |                |             |                 |                |                |                 |
|                     |                                                    |               |       |          | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 3       |                                                    |               |       |          |                              |             |                |                            |             |                |             |                 |                |                |                 |
| Duval County        |                                                    |               |       |          |                              |             |                |                            |             |                |             |                 |                |                |                 |
| 490                 | Avante Villa at Jacksonville Beach Inc.            | 165           | 165   | 0        | 15180                        | 15180       | 30360          | 15015                      | 15015       | 30030          | 60390       | 46530           | 77.05%         | 30315          | 65.15%          |
| 458                 | Barram Crossing                                    | 100           | 100   | 0        | 9200                         | 9200        | 18400          | 9100                       | 9100        | 18200          | 36600       | 33437           | 91.36%         | 5216           | 15.60%          |
| 1185                | Brookdale Atrium Way 2                             | 84            | 84    | 0        | 7728                         | 7728        | 15456          | 7644                       | 7644        | 15288          | 30744       | 28838           | 93.80%         | 8700           | 30.17%          |
| 1174                | Consulate Health Care of Jacksonville              | 116           | 116   | 0        | 10672                        | 10672       | 21344          | 10556                      | 10556       | 21112          | 42456       | 39224           | 92.39%         | 24724          | 63.03%          |
| 1059                | Cypress Village                                    | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 39257           | 89.38%         | 10465          | 26.66%          |
| 440                 | Fannie E. Taylor Home for the Aged, Inc.           | 24            | 24    | 0        | 2208                         | 2208        | 4416           | 2184                       | 2184        | 4368           | 8784        | 8372            | 95.31%         | 5686           | 67.92%          |
| 367                 | First Coast Health & Rehabilitation Center         | 100           | 100   | 0        | 9200                         | 9200        | 18400          | 9100                       | 9100        | 18200          | 36600       | 33828           | 92.43%         | 27928          | 82.56%          |
| 1040                | Fleet Landing                                      | 70            | 0     | 70       |                              |             |                |                            |             |                |             |                 |                |                |                 |
| 770                 | Heartland Health Care Center of South Jacksonville | 117           | 117   | 0        | 10764                        | 10764       | 21528          | 10647                      | 10647       | 21294          | 42822       | 37400           | 87.34%         | 18574          | 49.66%          |
| 1284                | Life Care Center of Jacksonville                   | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 36550           | 83.22%         | 7419           | 20.30%          |
| 1016                | Palm Garden of Jacksonville                        | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 41703           | 94.95%         | 27712          | 66.45%          |
| 913                 | Regents Park of Jacksonville                       | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 41349           | 94.15%         | 25378          | 61.38%          |
| 636                 | River Garden Hebrew Home for the Aged              | 180           | 180   | 0        | 16560                        | 16560       | 33120          | 16380                      | 16380       | 32760          | 65880       | 61662           | 93.60%         | 32139          | 52.12%          |
| 647                 | Riverwood Center                                   | 240           | 240   | 0        | 22080                        | 22080       | 44160          | 21840                      | 21840       | 43680          | 87840       | 80060           | 91.14%         | 67818          | 84.71%          |
| 905                 | San Jose Health and Rehabilitation Center          | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 42560           | 96.90%         | 31208          | 73.33%          |
| 834                 | Taylor Care Center                                 | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 36203           | 82.43%         | 23320          | 64.41%          |
| 816                 | Terrace of Jacksonville, The                       | 180           | 180   | 0        | 16560                        | 16560       | 33120          | 16380                      | 16380       | 32760          | 65880       | 64757           | 98.30%         | 32819          | 50.68%          |
| 1279                | Woodland Grove Health & Rehabilitation Center      | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 40000           | 91.07%         | 25467          | 63.67%          |
| St. Johns County    |                                                    |               |       |          |                              |             |                |                            |             |                |             |                 |                |                |                 |
| 1295                | Clyde E Lassen State Veterans Home (Excluded)      | 120           | 0     | 0        |                              |             |                |                            |             |                |             |                 |                |                |                 |
| 1270                | Life Care St. Johns, Inc.                          | 30            | 0     | 30       |                              |             |                |                            |             |                |             |                 |                |                |                 |
| 926                 | Moultrie Creek Nursing and Rehab Center            | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 40144           | 91.40%         | 18703          | 46.59%          |
| 855                 | Ponce Therapy Care Center, The                     | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 35637           | 81.14%         | 23907          | 67.08%          |
| 646                 | Samantha Wilson Care Center                        | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 40994           | 93.34%         | 19845          | 48.41%          |
| 705                 | St Augustine Health & Rehabilitation Center        | 120           | 120   | 0        | 11040                        | 11040       | 22080          | 10920                      | 10920       | 21840          | 43920       | 40126           | 91.36%         | 27171          | 67.71%          |
| 985                 | Vicar's Landing Nursing Home                       | 60            | 0     | 60       |                              |             |                |                            |             |                |             |                 |                |                |                 |
| 692                 | Westminster Woods on Julington Creek               | 60            | 57    | 3        | 5244                         | 5244        | 10488          | 5187                       | 5187        | 10374          | 20862       | 17938           | 85.98%         | 1469           | 8.19%           |
| SUBDISTRICT 3 TOTAL |                                                    | 2966          | 2683  | 163      | 246836                       | 246836      | 493672         | 244153                     | 244153      | 488306         | 981978      | 886569          | 90.28%         | 495983         | 55.94%          |

# DISTRICT 4 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D. Name of Facility |                                                 | Licensed Beds |       | BED DAYS                     |             |             |                |             |             |                |             | ANNUAL TOTALS              |                |                |                 |
|-----------------------|-------------------------------------------------|---------------|-------|------------------------------|-------------|-------------|----------------|-------------|-------------|----------------|-------------|----------------------------|----------------|----------------|-----------------|
|                       |                                                 |               |       | QUARTERLY TOTALS 07/15-06/16 |             |             |                |             |             |                |             | JULY 1, 2015-JUNE 30, 2016 |                |                |                 |
|                       |                                                 | Total         | Comm. | Shel.                        | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS            | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 4         |                                                 |               |       |                              |             |             |                |             |             |                |             |                            |                |                |                 |
| Flagler County        |                                                 |               |       |                              |             |             |                |             |             |                |             |                            |                |                |                 |
| 904                   | Flagler Health and Rehabilitation Center        | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39204                      | 89.26%         | 22007          | 56.13%          |
| 1213                  | Grand Oaks Health and Rehabilitation Center     | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41865                      | 95.32%         | 18191          | 43.45%          |
| Volusia County        |                                                 |               |       |                              |             |             |                |             |             |                |             |                            |                |                |                 |
| 358                   | Alliance Health and Rehabilitation Center       | 130           | 120   | 10                           | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 38608                      | 87.91%         | 23910          | 61.93%          |
| 545                   | Avante at Ormond Beach, Inc.                    | 133           | 133   | 0                            | 12236       | 12236       | 24472          | 12103       | 12103       | 24206          | 48678       | 38374                      | 78.83%         | 24897          | 64.88%          |
| 915                   | Bishops Glen Retirement Center                  | 60            | 60    | 0                            | 5520        | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 17403                      | 79.25%         | 8314           | 47.77%          |
| 387                   | Bridgeview Center                               | 139           | 139   | 0                            | 12788       | 12788       | 25576          | 12649       | 12649       | 25298          | 50874       | 40500                      | 79.61%         | 30275          | 74.75%          |
| 824                   | Carlton Shores Health and Rehabilitation Center | 114           | 114   | 0                            | 10488       | 10488       | 20976          | 10374       | 10374       | 20748          | 41724       | 37707                      | 90.37%         | 17423          | 46.21%          |
| 928                   | Coastal Health and Rehabilitation Center        | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41670                      | 94.88%         | 32051          | 76.92%          |
| 960                   | Coquina Center                                  | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40200                      | 91.53%         | 24821          | 61.74%          |
| 730                   | Daytona Beach Health and Rehabilitation Center  | 180           | 180   | 0                            | 16560       | 16560       | 33120          | 16380       | 16380       | 32760          | 65880       | 44404                      | 67.40%         | 35223          | 79.32%          |
| 424                   | Debary Health and Rehabilitation Center         | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41348                      | 94.14%         | 26628          | 64.40%          |
| 836                   | Deltona Health Care                             | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42024                      | 95.68%         | 25921          | 61.68%          |
| 1214                  | Emory L Bennett Memorial Veterans NH (Excluded) | 120           | 0     | 0                            |             |             |                |             |             |                |             |                            |                |                |                 |
| 493                   | Gardens Health & Rehabilitation Center, The     | 108           | 108   | 0                            | 9936        | 9936        | 19872          | 9828        | 9828        | 19656          | 39528       | 35355                      | 89.44%         | 20732          | 58.64%          |
| 422                   | Good Samaritan Center-Daytona                   | 100           | 100   | 0                            | 11040       | 11040       | 22080          | 10920       | 9260        | 20180          | 42260       | 33964                      | 80.37%         | 24286          | 71.51%          |
| 1191                  | Good Samaritan Society-Florida Lutheran         | 60            | 55    | 5                            | 5060        | 5060        | 10120          | 5005        | 5005        | 10010          | 20130       | 17253                      | 85.71%         | 9760           | 56.57%          |
| 947                   | Indigo Manor                                    | 173           | 173   | 0                            | 15916       | 15916       | 31832          | 15743       | 15743       | 31486          | 63318       | 50764                      | 80.17%         | 28536          | 56.21%          |
| 777                   | John Knox Village Medical Center - Orange City  | 150           | 60    | 90                           | 5520        | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 21961                      | 80.00%         | 12246          | 55.76%          |
| 423                   | Oaktree Healthcare                              | 65            | 65    | 0                            | 5980        | 5980        | 11960          | 5915        | 5915        | 11830          | 23790       | 20565                      | 86.44%         | 17808          | 86.59%          |
| 609                   | Ocean View Nursing & Rehabilitation Center, LLC | 239           | 239   | 0                            | 21988       | 21988       | 43976          | 21749       | 21749       | 43498          | 87474       | 61321                      | 70.10%         | 40948          | 66.78%          |
| 1048                  | Orange City Nursing and Rehab Center            | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39293                      | 89.46%         | 19011          | 48.38%          |
| 425                   | Parkside Health and Rehabilitation Center       | 122           | 122   | 0                            | 11224       | 11224       | 22448          | 11102       | 11102       | 22204          | 44652       | 40138                      | 89.89%         | 32597          | 81.21%          |
| 1075                  | Port Orange Nursing and Rehab Center            | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 38660                      | 88.02%         | 15654          | 40.49%          |
| 397                   | Ridgecrest Nursing and Rehabilitation Center    | 150           | 150   | 0                            | 11960       | 11960       | 23920          | 11830       | 13490       | 25320          | 49240       | 43909                      | 89.17%         | 23910          | 54.45%          |
| 404                   | Sandalwood Nursing Center                       | 99            | 99    | 0                            | 9108        | 9108        | 18216          | 9009        | 9009        | 18018          | 36234       | 31355                      | 86.53%         | 19559          | 62.38%          |
| 459                   | Seaside Health and Rehabilitation Center        | 192           | 192   | 0                            | 17664       | 17664       | 35328          | 17472       | 17472       | 34944          | 70272       | 47819                      | 68.05%         | 40628          | 84.96%          |
| 848                   | Signature Healthcare of Ormond                  | 60            | 60    | 0                            | 5520        | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 18221                      | 82.97%         | 7333           | 40.24%          |
| 1166                  | Solaris Healthcare Daytona                      | 73            | 73    | 0                            | 6716        | 6716        | 13432          | 6643        | 6643        | 13286          | 26718       | 25074                      | 93.85%         | 8322           | 33.19%          |
| 681                   | University Center East                          | 60            | 60    | 0                            | 5520        | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 17132                      | 78.01%         | 14666          | 85.61%          |
| 682                   | University Center West                          | 60            | 60    | 0                            | 5520        | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 18706                      | 85.18%         | 16918          | 90.44%          |
| 1177                  | Villa Health & Rehabilitation Center            | 120           | 120   | 0                            | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39798                      | 90.61%         | 23109          | 58.07%          |
| SUBDISTRICT 4 TOTAL   |                                                 | 3667          | 3442  | 105                          | 316664      | 316664      | 633328         | 313222      | 313222      | 626444         | 1259772     | 1064595                    | 84.51%         | 665684         | 62.53%          |
| DISTRICT 4 TOTAL      |                                                 | 9863          | 9355  | 268                          | 860660      | 860660      | 1721320        | 851305      | 851305      | 1702610        | 3423930     | 3011426                    | 87.95%         | 1852060        | 61.50%          |

# DISTRICT 4 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                |  | Name of Facility                                   | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|---------------------|--|----------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |  |                                                    | JUL-<br>SEP                                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1       |  |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Duval County        |  |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 851                 |  | Cathedral Gerontology Center, Inc.                 | 9499                                         | 9803        | 19302          | 9996        | 9781        | 19777          | 86.04%                                          | 88.80%      | 87.42%         | 91.54%      | 89.57%      | 90.55%         |
| 964                 |  | Edgewood Nursing Center                            | 5152                                         | 4879        | 10031          | 4962        | 5047        | 10009          | 93.33%                                          | 88.39%      | 90.86%         | 90.88%      | 92.44%      | 91.66%         |
| 719                 |  | Harts Harbor Health Care Center                    | 15734                                        | 15762       | 31496          | 15487       | 15793       | 31280          | 95.01%                                          | 95.18%      | 95.10%         | 94.55%      | 96.42%      | 95.48%         |
| 1037                |  | Jacksonville Nursing and Rehabilitation Center     | 14191                                        | 14277       | 28468          | 14206       | 14270       | 28476          | 94.63%                                          | 95.21%      | 94.92%         | 95.77%      | 96.20%      | 95.99%         |
| 1222                |  | Lakeside Nursing and Rehabilitation Center         | 10150                                        | 9864        | 20014          | 9735        | 10055       | 19790          | 90.43%                                          | 87.88%      | 89.16%         | 87.69%      | 90.57%      | 89.13%         |
| 642                 |  | Lanier Terrace                                     | 10781                                        | 10947       | 21728          | 10713       | 10652       | 21365          | 97.65%                                          | 99.16%      | 98.41%         | 98.10%      | 97.55%      | 97.83%         |
| 430                 |  | Summer Brook Health Care Center                    | 10456                                        | 10159       | 20615          | 10005       | 10531       | 20536          | 94.71%                                          | 92.02%      | 93.37%         | 91.62%      | 96.44%      | 94.03%         |
| Nassau County       |  |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1020                |  | Life Care Center of Hilliard                       | 9865                                         | 9661        | 19526          | 9963        | 9828        | 19791          | 89.36%                                          | 87.51%      | 88.43%         | 91.24%      | 90.00%      | 90.62%         |
| 872                 |  | Quality Health of Fernandina Beach                 | 9755                                         | 10257       | 20012          | 10371       | 9722        | 20093          | 88.36%                                          | 92.91%      | 90.63%         | 94.97%      | 89.03%      | 92.00%         |
| SUBDISTRICT 1 TOTAL |  |                                                    | 95583                                        | 95609       | 191192         | 95438       | 95679       | 191117         | 92.35%                                          | 92.38%      | 92.36%         | 93.22%      | 93.46%      | 93.34%         |
| Subdistrict 2       |  |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Baker County        |  |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1029                |  | Macclenny Nursing and Rehab Center                 | 9684                                         | 10037       | 19721          | 9862        | 10002       | 19864          | 87.72%                                          | 90.91%      | 89.32%         | 90.31%      | 91.59%      | 90.95%         |
| 370                 |  | W. Frank Wells Nursing Home                        | 4753                                         | 4924        | 9677           | 4821        | 4801        | 9622           | 75.98%                                          | 78.71%      | 77.34%         | 77.91%      | 77.59%      | 77.75%         |
| Clay County         |  |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1013                |  | Consulate Health Care of Orange Park               | 10214                                        | 10630       | 20844          | 10514       | 10361       | 20875          | 92.52%                                          | 96.29%      | 94.40%         | 96.28%      | 94.88%      | 95.58%         |
| 701                 |  | Governors Creek Health and Rehabilitation          | 10522                                        | 10487       | 21009          | 10236       | 10283       | 20519          | 95.31%                                          | 94.99%      | 95.15%         | 93.74%      | 94.17%      | 93.95%         |
| 1018                |  | Heartland Health Care Center - Orange Park         | 9277                                         | 9010        | 18287          | 8993        | 9457        | 18450          | 84.03%                                          | 81.61%      | 82.82%         | 82.35%      | 86.60%      | 84.48%         |
| 1286                |  | Isle Health & Rehabilitation Center                | 9362                                         | 8855        | 18217          | 8851        | 8219        | 17070          | 94.22%                                          | 89.12%      | 91.67%         | 90.06%      | 83.63%      | 86.84%         |
| 1204                |  | Life Care Center at Wells Crossing                 | 9356                                         | 10063       | 19419          | 9726        | 9597        | 19323          | 84.75%                                          | 91.15%      | 87.95%         | 89.07%      | 87.88%      | 88.48%         |
| 1180                |  | Life Care Center of Orange Park                    | 14743                                        | 15355       | 30098          | 14975       | 14779       | 29754          | 89.03%                                          | 92.72%      | 90.88%         | 91.42%      | 90.23%      | 90.82%         |
| 955                 |  | Oak View Rehabilitation Center                     | 9733                                         | 10579       | 20312          | 10641       | 10585       | 21226          | 88.16%                                          | 95.82%      | 91.99%         | 97.45%      | 96.93%      | 97.19%         |
| 532                 |  | Pavilion For Health Care, The                      | 3395                                         | 2960        | 6355           | 2853        | 2910        | 5763           | 92.26%                                          | 80.43%      | 86.35%         | 78.38%      | 79.95%      | 79.16%         |
| 778                 |  | Signature Healthcare of Orange Park                | 8587                                         | 8434        | 17021          | 8547        | 8170        | 16717          | 88.89%                                          | 87.31%      | 88.10%         | 89.45%      | 85.50%      | 87.48%         |
| Duval County        |  |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 357                 |  | Cross Care Center                                  | 9006                                         | 9182        | 18188          | 9258        | 9357        | 18615          | 81.58%                                          | 83.17%      | 82.37%         | 84.78%      | 85.69%      | 85.23%         |
| 1012                |  | Heartland Health Care Center Jacksonville          | 8808                                         | 8665        | 17473          | 9497        | 8948        | 18445          | 79.78%                                          | 78.49%      | 79.13%         | 86.97%      | 81.94%      | 84.46%         |
| 499                 |  | Park Ridge Nursing Center                          | 8020                                         | 8085        | 16105          | 7933        | 8111        | 16044          | 83.82%                                          | 84.50%      | 84.16%         | 83.82%      | 85.70%      | 84.76%         |
| 494                 |  | Signature Healthcare of Jacksonville               | 11975                                        | 12266       | 24241          | 11971       | 11903       | 23874          | 72.31%                                          | 74.07%      | 73.19%         | 73.08%      | 72.67%      | 72.88%         |
| 638                 |  | St Catherine Laboure Manor, Inc.                   | 21504                                        | 21372       | 42876          | 21033       | 20914       | 41947          | 97.39%                                          | 96.79%      | 97.09%         | 96.30%      | 95.76%      | 96.03%         |
| 1034                |  | West Jacksonville Health and Rehabilitation Center | 9847                                         | 9716        | 19563          | 10156       | 10283       | 20439          | 89.19%                                          | 88.01%      | 88.60%         | 93.00%      | 94.17%      | 93.59%         |
| SUBDISTRICT 2 TOTAL |  |                                                    | 168786                                       | 170620      | 339406         | 169867      | 168680      | 338547         | 87.16%                                          | 88.10%      | 87.63%         | 88.68%      | 88.06%      | 88.37%         |

# DISTRICT 4 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.      Name of Facility |                                                    | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|----------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                    | JUL-<br>SEP                                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
|                            |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 3              |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Duval County               |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 490                        | Avante Villa at Jacksonville Beach Inc.            | 11857                                        | 11267       | 23124          | 11681       | 11725       | 23406          | 78.11%                                          | 74.22%      | 76.17%         | 77.80%      | 78.09%      | 77.94%         |
| 458                        | Bartram Crossing                                   | 8498                                         | 8429        | 16927          | 8382        | 8128        | 16510          | 92.37%                                          | 91.62%      | 91.99%         | 92.11%      | 89.32%      | 90.71%         |
| 1185                       | Brookdale Atrium Way 2                             | 7146                                         | 7212        | 14358          | 7338        | 7142        | 14480          | 92.47%                                          | 93.32%      | 92.90%         | 96.00%      | 93.43%      | 94.71%         |
| 1174                       | Consulate Health Care of Jacksonville              | 9754                                         | 10019       | 19773          | 9672        | 9779        | 19451          | 91.40%                                          | 93.88%      | 92.64%         | 91.63%      | 92.64%      | 92.13%         |
| 1059                       | Cypress Village                                    | 10381                                        | 10241       | 20622          | 9850        | 8785        | 18635          | 94.03%                                          | 92.76%      | 93.40%         | 90.20%      | 80.45%      | 85.33%         |
| 440                        | Fannie E. Taylor Home for the Aged, Inc.           | 2181                                         | 2135        | 4316           | 2033        | 2023        | 4056           | 98.78%                                          | 96.69%      | 97.74%         | 93.09%      | 92.63%      | 92.86%         |
| 367                        | First Coast Health & Rehabilitation Center         | 8548                                         | 8496        | 17044          | 8335        | 8449        | 16784          | 92.91%                                          | 92.35%      | 92.63%         | 91.59%      | 92.85%      | 92.22%         |
| 1040                       | Fleet Landing                                      |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 770                        | Heartland Health Care Center of South Jacksonville | 9352                                         | 9099        | 18451          | 9526        | 9423        | 18949          | 86.88%                                          | 84.53%      | 85.71%         | 89.47%      | 88.50%      | 88.99%         |
| 1284                       | Life Care Center of Jacksonville                   | 9313                                         | 9376        | 18689          | 9383        | 8478        | 17861          | 84.36%                                          | 84.93%      | 84.64%         | 85.92%      | 77.64%      | 81.78%         |
| 1016                       | Palm Garden of Jacksonville                        | 10606                                        | 10431       | 21037          | 10298       | 10368       | 20666          | 96.07%                                          | 94.48%      | 95.28%         | 94.30%      | 94.95%      | 94.62%         |
| 913                        | Regents Park of Jacksonville                       | 10451                                        | 10443       | 20894          | 10215       | 10240       | 20455          | 94.66%                                          | 94.59%      | 94.63%         | 93.54%      | 93.77%      | 93.66%         |
| 636                        | River Garden Hebrew Home for the Aged              | 15557                                        | 15746       | 31303          | 15373       | 14986       | 30359          | 93.94%                                          | 95.08%      | 94.51%         | 93.85%      | 91.49%      | 92.67%         |
| 647                        | Riverwood Center                                   | 20058                                        | 19984       | 40042          | 19881       | 20137       | 40018          | 90.84%                                          | 90.51%      | 90.67%         | 91.03%      | 92.20%      | 91.62%         |
| 905                        | San Jose Health and Rehabilitation Center          | 10693                                        | 10760       | 21453          | 10517       | 10590       | 21107          | 96.86%                                          | 97.46%      | 97.16%         | 96.31%      | 96.98%      | 96.64%         |
| 834                        | Taylor Care Center                                 | 8968                                         | 8968        | 17936          | 8967        | 9300        | 18267          | 81.23%                                          | 81.23%      | 81.23%         | 82.12%      | 85.16%      | 83.64%         |
| 816                        | Terrace of Jacksonville, The                       | 16201                                        | 16280       | 32481          | 16176       | 16100       | 32276          | 97.83%                                          | 98.31%      | 98.07%         | 98.75%      | 98.29%      | 98.52%         |
| 1279                       | Woodland Grove Health & Rehabilitation Center      | 9846                                         | 9779        | 19625          | 10199       | 10176       | 20375          | 89.18%                                          | 88.58%      | 88.88%         | 93.40%      | 93.19%      | 93.29%         |
| St. Johns County           |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1295                       | Clyde E Lassen State Veterans Home (Excluded)      |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1270                       | Life Care St. Johns, Inc.                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 926                        | Moultrie Creek Nursing and Rehab Center            | 10245                                        | 10096       | 20341          | 10266       | 9537        | 19803          | 92.80%                                          | 91.45%      | 92.12%         | 94.01%      | 87.34%      | 90.67%         |
| 855                        | Ponce Therapy Care Center, The                     | 9228                                         | 8713        | 17941          | 8991        | 8705        | 17696          | 83.59%                                          | 78.92%      | 81.25%         | 82.34%      | 79.72%      | 81.03%         |
| 646                        | Samantha Wilson Care Center                        | 10270                                        | 10326       | 20596          | 10419       | 9979        | 20398          | 93.03%                                          | 93.53%      | 93.28%         | 95.41%      | 91.38%      | 93.40%         |
| 705                        | St Augustine Health & Rehabilitation Center        | 10185                                        | 9899        | 20084          | 10275       | 9767        | 20042          | 92.26%                                          | 89.66%      | 90.96%         | 94.09%      | 89.44%      | 91.77%         |
| 985                        | Vicar's Landing Nursing Home                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 692                        | Westminster Woods on Julington Creek               | 4551                                         | 4722        | 9273           | 4476        | 4189        | 8665           | 86.78%                                          | 90.05%      | 88.42%         | 86.29%      | 80.76%      | 83.53%         |
| SUBDISTRICT 3 TOTAL        |                                                    | 223889                                       | 222421      | 446310         | 222253      | 218006      | 440259         | 90.70%                                          | 90.11%      | 90.41%         | 91.03%      | 89.29%      | 90.16%         |

# DISTRICT 4 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D. Name of Facility |                                                 | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|-----------------------|-------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                       |                                                 | JUL-<br>SEP                                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 4         |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Flagler County        |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 904                   | Flagler Health and Rehabilitation Center        | 9859                                         | 9700        | 19559          | 9863        | 9782        | 19645          | 89.30%                                          | 87.86%      | 88.58%         | 90.32%      | 89.58%      | 89.95%         |
| 1213                  | Grand Oaks Health and Rehabilitation Center     | 10519                                        | 10693       | 21212          | 10643       | 10010       | 20653          | 95.28%                                          | 96.86%      | 96.07%         | 97.46%      | 91.67%      | 94.57%         |
| Volusia County        |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 358                   | Alliance Health and Rehabilitation Center       | 9596                                         | 10623       | 20219          | 9256        | 9133        | 18389          | 86.92%                                          | 96.22%      | 91.57%         | 84.76%      | 83.64%      | 84.20%         |
| 545                   | Avante at Ormond Beach, Inc.                    | 10077                                        | 9202        | 19279          | 9674        | 9421        | 19095          | 82.36%                                          | 75.20%      | 78.78%         | 79.93%      | 77.84%      | 78.89%         |
| 915                   | Bishops Glen Retirement Center                  | 3865                                         | 4297        | 8162           | 4588        | 4653        | 9241           | 70.02%                                          | 77.84%      | 73.93%         | 84.03%      | 85.22%      | 84.62%         |
| 387                   | Bridgeview Center                               | 9717                                         | 9944        | 19661          | 10521       | 10318       | 20839          | 75.99%                                          | 77.76%      | 76.87%         | 83.18%      | 81.57%      | 82.37%         |
| 824                   | Carlton Shores Health and Rehabilitation Center | 9629                                         | 9569        | 19198          | 9165        | 9344        | 18509          | 91.81%                                          | 91.24%      | 91.52%         | 88.35%      | 90.07%      | 89.21%         |
| 928                   | Coastal Health and Rehabilitation Center        | 10263                                        | 10433       | 20696          | 10383       | 10591       | 20974          | 92.96%                                          | 94.50%      | 93.73%         | 95.08%      | 96.99%      | 96.03%         |
| 960                   | Coquina Center                                  | 10065                                        | 10410       | 20475          | 10360       | 9365        | 19725          | 91.17%                                          | 94.29%      | 92.73%         | 94.87%      | 85.76%      | 90.32%         |
| 730                   | Daytona Beach Health and Rehabilitation Center  | 11048                                        | 11096       | 22144          | 11176       | 11084       | 22260          | 66.71%                                          | 67.00%      | 66.86%         | 68.23%      | 67.67%      | 67.95%         |
| 424                   | Debary Health and Rehabilitation Center         | 10443                                        | 10271       | 20714          | 10415       | 10219       | 20634          | 94.59%                                          | 93.03%      | 93.81%         | 95.38%      | 93.58%      | 94.48%         |
| 836                   | Deltona Health Care                             | 10473                                        | 10666       | 21139          | 10356       | 10529       | 20885          | 94.86%                                          | 96.61%      | 95.74%         | 94.84%      | 96.42%      | 95.63%         |
| 1214                  | Emory L Bennett Memorial Veterans NH (Excluded) | 8707                                         | 8695        | 17402          | 9113        | 8840        | 17953          | 87.63%                                          | 87.51%      | 87.57%         | 92.72%      | 89.95%      | 91.34%         |
| 493                   | Gardens Health & Rehabilitation Center, The     | 9181                                         | 9169        | 18350          | 7737        | 7877        | 15614          | 83.16%                                          | 83.05%      | 83.11%         | 70.85%      | 85.06%      | 77.37%         |
| 422                   | Good Samaritan Center-Daytona                   | 4709                                         | 4383        | 9092           | 3977        | 4184        | 8161           | 93.06%                                          | 86.62%      | 89.84%         | 79.46%      | 83.60%      | 81.53%         |
| 1191                  | Good Samaritan Society-Florida Lutheran         | 12464                                        | 12610       | 25074          | 12820       | 12870       | 25690          | 78.31%                                          | 79.23%      | 78.77%         | 81.43%      | 81.75%      | 81.59%         |
| 947                   | Indigo Manor                                    | 5520                                         | 5520        | 11040          | 5460        | 5461        | 10921          | 100.00%                                         | 100.00%     | 100.00%        | 100.00%     | 100.00%     | 100.00%        |
| 777                   | John Knox Village Medical Center - Orange City  | 5304                                         | 5160        | 10464          | 5039        | 5062        | 10101          | 88.70%                                          | 86.29%      | 87.49%         | 85.19%      | 85.58%      | 85.38%         |
| 423                   | Oaktree Healthcare                              | 15564                                        | 14960       | 30524          | 15684       | 15113       | 30797          | 70.78%                                          | 68.04%      | 69.41%         | 72.11%      | 69.49%      | 70.80%         |
| 609                   | Ocean View Nursing & Rehabilitation Center, LLC | 10096                                        | 9766        | 19862          | 10085       | 9346        | 19431          | 91.45%                                          | 88.46%      | 89.95%         | 92.35%      | 85.59%      | 88.97%         |
| 1048                  | Orange City Nursing and Rehab Center            | 10223                                        | 9762        | 19985          | 10054       | 10099       | 20153          | 91.08%                                          | 86.97%      | 89.03%         | 90.56%      | 90.97%      | 90.76%         |
| 425                   | Parkside Health and Rehabilitation Center       | 9575                                         | 9600        | 19175          | 9821        | 9664        | 19485          | 86.73%                                          | 86.96%      | 86.84%         | 89.94%      | 88.50%      | 89.22%         |
| 1075                  | Port Orange Nursing and Rehab Center            | 10828                                        | 11197       | 22025          | 11127       | 10757       | 21884          | 90.54%                                          | 93.62%      | 92.08%         | 94.06%      | 79.74%      | 86.43%         |
| 397                   | Ridgecrest Nursing and Rehabilitation Center    | 7153                                         | 7802        | 14955          | 8235        | 8165        | 16400          | 78.54%                                          | 85.66%      | 82.10%         | 91.41%      | 90.63%      | 91.02%         |
| 404                   | Sandalwood Nursing Center                       | 11739                                        | 11942       | 23681          | 11790       | 12348       | 24138          | 66.46%                                          | 67.61%      | 67.03%         | 67.48%      | 70.67%      | 69.08%         |
| 459                   | Seaside Health and Rehabilitation Center        | 4808                                         | 4494        | 9302           | 4535        | 4384        | 8919           | 87.10%                                          | 81.41%      | 84.26%         | 83.06%      | 80.29%      | 81.68%         |
| 848                   | Signature Healthcare of Ormond                  | 6450                                         | 6418        | 12868          | 6096        | 6110        | 12206          | 96.04%                                          | 95.56%      | 95.80%         | 91.77%      | 91.98%      | 91.87%         |
| 1166                  | Solaris Healthcare Daytona                      | 4482                                         | 4449        | 8931           | 4124        | 4077        | 8201           | 81.20%                                          | 80.60%      | 80.90%         | 75.53%      | 74.67%      | 75.10%         |
| 681                   | University Center East                          | 4623                                         | 4714        | 9337           | 4672        | 4697        | 9369           | 83.75%                                          | 85.40%      | 84.57%         | 85.57%      | 86.03%      | 85.80%         |
| 682                   | University Center West                          | 9842                                         | 10016       | 19858          | 10243       | 9697        | 19940          | 89.15%                                          | 90.72%      | 89.94%         | 93.80%      | 88.80%      | 91.30%         |
| 1177                  | Villa Health & Rehabilitation Center            |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| SUBDISTRICT 4 TOTAL   |                                                 | 266822                                       | 267561      | 534383         | 267012      | 263200      | 530212         | 84.26%                                          | 84.49%      | 84.38%         | 85.25%      | 84.03%      | 84.64%         |
| DISTRICT 4 TOTAL      |                                                 | 755080                                       | 756211      | 1511291        | 754570      | 745565      | 1500135        | 87.73%                                          | 87.86%      | 87.80%         | 88.64%      | 87.58%      | 88.11%         |

# DISTRICT 4 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.      Name of Facility |                                                    | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|----------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                    | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Duval County               |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 851                        | Cathedral Gerontology Center, Inc.                 | 7336                                          | 7330        | 14666          | 7380        | 6890        | 14270          | 77.23%                                             | 74.77%      | 75.98%         | 73.83%      | 70.44%      | 72.15%         |
| 964                        | Edgewood Nursing Center                            | 4044                                          | 3689        | 7733           | 3641        | 4107        | 7748           | 78.49%                                             | 75.61%      | 77.09%         | 73.38%      | 81.38%      | 77.41%         |
| 719                        | Harts Harbor Health Care Center                    | 13097                                         | 13033       | 26130          | 12644       | 12746       | 25390          | 83.24%                                             | 82.69%      | 82.96%         | 81.64%      | 80.71%      | 81.17%         |
| 1037                       | Jacksonville Nursing and Rehabilitation Center     | 10353                                         | 10408       | 20761          | 10469       | 11013       | 21482          | 72.95%                                             | 72.90%      | 72.93%         | 73.69%      | 77.18%      | 75.44%         |
| 1222                       | Lakeside Nursing and Rehabilitation Center         | 5695                                          | 4961        | 10656          | 4960        | 5086        | 10046          | 56.11%                                             | 50.29%      | 53.24%         | 50.95%      | 50.58%      | 50.76%         |
| 642                        | Lanier Terrace                                     | 8073                                          | 7200        | 15273          | 7283        | 7356        | 14639          | 74.88%                                             | 65.77%      | 70.29%         | 67.98%      | 69.06%      | 68.52%         |
| 430                        | Summer Brook Health Care Center                    | 7990                                          | 8003        | 15993          | 7716        | 8570        | 16286          | 76.42%                                             | 78.78%      | 77.58%         | 77.12%      | 81.38%      | 79.30%         |
| Nassau County              |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1020                       | Life Care Center of Hilliard                       | 6879                                          | 6657        | 13536          | 6951        | 7020        | 13971          | 69.73%                                             | 68.91%      | 69.32%         | 69.77%      | 71.43%      | 70.59%         |
| 872                        | Quality Health of Fernandina Beach                 | 5753                                          | 5956        | 11709          | 6058        | 5709        | 11767          | 58.97%                                             | 58.07%      | 58.51%         | 58.41%      | 58.72%      | 58.56%         |
| SUBDISTRICT 1 TOTAL        |                                                    | 69220                                         | 67237       | 136457         | 67102       | 68497       | 135599         | 72.42%                                             | 70.32%      | 71.37%         | 70.31%      | 71.59%      | 70.95%         |
| Subdistrict 2              |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Baker County               |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1029                       | Macclenny Nursing and Rehab Center                 | 7293                                          | 7291        | 14584          | 6984        | 6891        | 13875          | 75.31%                                             | 72.64%      | 73.95%         | 70.82%      | 68.90%      | 69.85%         |
| 370                        | W. Frank Wells Nursing Home                        | 4196                                          | 4130        | 8326           | 4064        | 4026        | 8090           | 88.28%                                             | 83.87%      | 86.04%         | 84.30%      | 83.86%      | 84.08%         |
| Clay County                |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1013                       | Consulate Health Care of Orange Park               | 6725                                          | 6824        | 13549          | 6892        | 6811        | 13703          | 65.84%                                             | 64.20%      | 65.00%         | 65.55%      | 65.74%      | 65.64%         |
| 701                        | Governors Creek Health and Rehabilitation          | 8213                                          | 8057        | 16270          | 7741        | 7164        | 14905          | 78.06%                                             | 76.83%      | 77.44%         | 75.63%      | 69.67%      | 72.64%         |
| 1018                       | Heartland Health Care Center - Orange Park         | 4465                                          | 4230        | 8695           | 4380        | 4464        | 8844           | 48.13%                                             | 46.95%      | 47.55%         | 48.70%      | 47.20%      | 47.93%         |
| 1286                       | Isle Health & Rehabilitation Center                | 4429                                          | 4121        | 8550           | 4447        | 3689        | 8136           | 47.31%                                             | 46.54%      | 46.93%         | 50.24%      | 44.88%      | 47.66%         |
| 1204                       | Life Care Center at Wells Crossing                 | 4208                                          | 4571        | 8779           | 4322        | 4138        | 8460           | 44.98%                                             | 45.42%      | 45.21%         | 44.44%      | 43.12%      | 43.78%         |
| 1180                       | Life Care Center of Orange Park                    | 7405                                          | 7039        | 14444          | 7172        | 7408        | 14580          | 50.23%                                             | 45.84%      | 47.99%         | 47.89%      | 50.13%      | 49.00%         |
| 955                        | Oak View Rehabilitation Center                     | 7080                                          | 7753        | 14833          | 7600        | 6804        | 14404          | 72.74%                                             | 73.29%      | 73.03%         | 71.42%      | 64.28%      | 67.86%         |
| 532                        | Pavilion For Health Care, The                      | 0                                             | 133         | 133            | 91          | 91          | 182            | 0.00%                                              | 4.49%       | 2.09%          | 3.19%       | 3.13%       | 3.16%          |
| 778                        | Signature Healthcare of Orange Park                | 5403                                          | 5467        | 10870          | 5919        | 5601        | 11520          | 62.92%                                             | 64.82%      | 63.86%         | 69.25%      | 68.56%      | 68.91%         |
| Duval County               |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 357                        | Cross Care Center                                  | 5895                                          | 5542        | 11437          | 5690        | 5800        | 11490          | 65.46%                                             | 60.36%      | 62.88%         | 61.46%      | 61.99%      | 61.72%         |
| 1012                       | Heartland Health Care Center Jacksonville          | 4525                                          | 4321        | 8846           | 4921        | 4600        | 9521           | 51.37%                                             | 49.87%      | 50.63%         | 51.82%      | 51.41%      | 51.62%         |
| 499                        | Park Ridge Nursing Center                          | 6518                                          | 6114        | 12632          | 5823        | 5709        | 11532          | 81.27%                                             | 75.62%      | 78.44%         | 73.40%      | 70.39%      | 71.88%         |
| 494                        | Signature Healthcare of Jacksonville               | 9462                                          | 10191       | 19653          | 8832        | 9364        | 18196          | 79.01%                                             | 83.08%      | 81.07%         | 73.78%      | 78.67%      | 76.22%         |
| 638                        | St Catherine Laboure Manor, Inc.                   | 12387                                         | 13260       | 25647          | 13112       | 13309       | 26421          | 57.60%                                             | 62.04%      | 59.82%         | 62.34%      | 63.64%      | 62.99%         |
| 1034                       | West Jacksonville Health and Rehabilitation Center | 6992                                          | 6341        | 13333          | 6658        | 7239        | 13897          | 71.01%                                             | 65.26%      | 68.15%         | 65.56%      | 70.40%      | 67.99%         |
| SUBDISTRICT 2 TOTAL        |                                                    | 105196                                        | 105385      | 210581         | 104648      | 103108      | 207756         | 62.33%                                             | 61.77%      | 62.04%         | 61.61%      | 61.13%      | 61.37%         |

# DISTRICT 4 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                | Name of Facility                                   | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|---------------------|----------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                    | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 3       |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Duval County        |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 490                 | Avante Villa at Jacksonville Beach Inc.            | 6821                                          | 7287        | 14108          | 7645        | 8562        | 16207          | 57.53%                                             | 64.68%      | 61.01%         | 65.45%      | 73.02%      | 69.24%         |
| 458                 | Barrtram Crossing                                  | 1093                                          | 1315        | 2408           | 1452        | 1356        | 2808           | 12.86%                                             | 15.60%      | 14.23%         | 17.32%      | 16.68%      | 17.01%         |
| 1185                | Brookdale Atrium Way 2                             | 2078                                          | 2170        | 4248           | 2279        | 2173        | 4452           | 29.08%                                             | 30.09%      | 29.59%         | 31.06%      | 30.43%      | 30.75%         |
| 1174                | Consulate Health Care of Jacksonville              | 6353                                          | 6456        | 12809          | 6270        | 5645        | 11915          | 65.13%                                             | 64.44%      | 64.78%         | 64.83%      | 57.73%      | 61.26%         |
| 1059                | Cypress Village                                    | 2822                                          | 2885        | 5707           | 2708        | 2050        | 4758           | 27.18%                                             | 28.17%      | 27.67%         | 27.49%      | 23.34%      | 25.53%         |
| 440                 | Fannie E. Taylor Home for the Aged, Inc.           | 1488                                          | 1467        | 2955           | 1381        | 1350        | 2731           | 68.23%                                             | 68.71%      | 68.47%         | 67.93%      | 66.73%      | 67.33%         |
| 367                 | First Coast Health & Rehabilitation Center         | 7003                                          | 7075        | 14078          | 6835        | 7015        | 13850          | 81.93%                                             | 83.27%      | 82.60%         | 82.00%      | 83.03%      | 82.52%         |
| 1040                | Fleet Landing                                      |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 770                 | Heartland Health Care Center of South Jacksonville | 4285                                          | 4512        | 8797           | 4677        | 5100        | 9777           | 45.82%                                             | 49.59%      | 47.68%         | 49.10%      | 54.12%      | 51.60%         |
| 1284                | Life Care Center of Jacksonville                   | 1841                                          | 1926        | 3767           | 1820        | 1832        | 3652           | 19.77%                                             | 20.54%      | 20.16%         | 19.40%      | 21.61%      | 20.45%         |
| 1016                | Palm Garden of Jacksonville                        | 7164                                          | 6922        | 14086          | 6973        | 6653        | 13626          | 67.55%                                             | 66.36%      | 66.96%         | 67.71%      | 64.17%      | 65.93%         |
| 913                 | Regents Park of Jacksonville                       | 6107                                          | 6086        | 12193          | 6237        | 6948        | 13185          | 58.43%                                             | 58.28%      | 58.36%         | 61.06%      | 67.85%      | 64.46%         |
| 636                 | River Garden Hebrew Home for the Aged              | 8089                                          | 8166        | 16255          | 8047        | 7837        | 15884          | 52.00%                                             | 51.86%      | 51.93%         | 52.35%      | 52.30%      | 52.32%         |
| 647                 | Riverwood Center                                   | 16680                                         | 16466       | 33146          | 16901       | 17771       | 34672          | 83.16%                                             | 82.40%      | 82.78%         | 85.01%      | 88.25%      | 86.64%         |
| 905                 | San Jose Health and Rehabilitation Center          | 7924                                          | 7984        | 15908          | 7696        | 7604        | 15300          | 74.10%                                             | 74.20%      | 74.15%         | 73.18%      | 71.80%      | 72.49%         |
| 834                 | Taylor Care Center                                 | 5929                                          | 5831        | 11760          | 5674        | 5886        | 11560          | 66.11%                                             | 65.02%      | 65.57%         | 63.28%      | 63.29%      | 63.28%         |
| 816                 | Terrace of Jacksonville, The                       | 8189                                          | 8073        | 16262          | 8390        | 8167        | 16557          | 50.55%                                             | 49.59%      | 50.07%         | 51.87%      | 50.73%      | 51.30%         |
| 1279                | Woodland Grove Health & Rehabilitation Center      | 5899                                          | 6280        | 12179          | 6321        | 6967        | 13288          | 59.91%                                             | 64.22%      | 62.06%         | 61.98%      | 68.47%      | 65.22%         |
| St. Johns County    |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1295                | Clyde E Lassen State Veterans Home (Excluded)      |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1270                | Life Care St. Johns, Inc.                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 926                 | Moultrie Creek Nursing and Rehab Center            | 4785                                          | 4538        | 9323           | 4842        | 4538        | 9380           | 46.71%                                             | 44.95%      | 45.83%         | 47.17%      | 47.58%      | 47.37%         |
| 855                 | Ponce Therapy Care Center, The                     | 5959                                          | 6132        | 12091          | 5684        | 6132        | 11816          | 64.58%                                             | 70.38%      | 67.39%         | 63.22%      | 70.44%      | 66.77%         |
| 646                 | Samantha Wilson Care Center                        | 4824                                          | 5035        | 9859           | 4951        | 5035        | 9986           | 46.97%                                             | 48.76%      | 47.87%         | 47.52%      | 50.46%      | 48.96%         |
| 705                 | St Augustine Health & Rehabilitation Center        | 7067                                          | 6778        | 13845          | 6548        | 6778        | 13326          | 69.39%                                             | 68.47%      | 68.94%         | 63.73%      | 69.40%      | 66.49%         |
| 985                 | Vicar's Landing Nursing Home                       |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 692                 | Westminster Woods on Julington Creek               | 368                                           | 422         | 790            | 317         | 362         | 679            | 8.09%                                              | 8.94%       | 8.52%          | 7.08%       | 8.64%       | 7.84%          |
| SUBDISTRICT 3 TOTAL |                                                    | 122768                                        | 123806      | 246574         | 123648      | 125761      | 249409         | 54.83%                                             | 55.66%      | 55.25%         | 55.63%      | 57.69%      | 56.65%         |

# DISTRICT 4 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                | Name of Facility                                | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|---------------------|-------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 4       |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Flagler County      |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 904                 | Flagler Health and Rehabilitation Center        | 5420                                          | 5410        | 10830          | 5767        | 5410        | 11177          | 54.98%                                             | 55.77%      | 55.37%         | 58.47%      | 55.31%      | 56.89%         |
| 1213                | Grand Oaks Health and Rehabilitation Center     | 3940                                          | 4803        | 8743           | 4645        | 4803        | 9448           | 37.46%                                             | 44.92%      | 41.22%         | 43.64%      | 47.98%      | 45.75%         |
| Volusia County      |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 358                 | Alliance Health and Rehabilitation Center       | 5898                                          | 7390        | 13288          | 5884        | 4738        | 10622          | 61.46%                                             | 69.57%      | 65.72%         | 63.57%      | 51.88%      | 57.76%         |
| 545                 | Avante at Ormond Beach, Inc.                    | 5767                                          | 6115        | 11882          | 6267        | 6748        | 13015          | 57.23%                                             | 66.45%      | 61.63%         | 64.78%      | 71.63%      | 68.16%         |
| 915                 | Bishops Glen Retirement Center                  | 2103                                          | 2091        | 4194           | 2032        | 2088        | 4120           | 54.41%                                             | 48.66%      | 51.38%         | 44.29%      | 44.87%      | 44.58%         |
| 387                 | Bridgeview Center                               | 7273                                          | 7234        | 14507          | 7877        | 7891        | 15768          | 74.85%                                             | 72.75%      | 73.79%         | 74.87%      | 76.48%      | 75.67%         |
| 824                 | Carlton Shores Health and Rehabilitation Center | 4088                                          | 4398        | 8486           | 4529        | 4408        | 8937           | 42.46%                                             | 45.96%      | 44.20%         | 49.42%      | 47.17%      | 48.28%         |
| 928                 | Coastal Health and Rehabilitation Center        | 7929                                          | 7806        | 15735          | 8015        | 8301        | 16316          | 77.26%                                             | 74.82%      | 76.03%         | 77.19%      | 78.38%      | 77.79%         |
| 960                 | Coquina Center                                  | 5885                                          | 6838        | 12723          | 6061        | 6037        | 12098          | 58.47%                                             | 65.69%      | 62.14%         | 58.50%      | 64.46%      | 61.33%         |
| 730                 | Daytona Beach Health and Rehabilitation Center  | 8798                                          | 8739        | 17537          | 8685        | 9001        | 17686          | 79.63%                                             | 78.76%      | 79.20%         | 77.71%      | 81.21%      | 79.45%         |
| 424                 | Debary Health and Rehabilitation Center         | 6990                                          | 6882        | 13872          | 6419        | 6337        | 12756          | 66.93%                                             | 67.00%      | 66.97%         | 61.63%      | 62.01%      | 61.82%         |
| 836                 | Deltona Health Care                             | 6746                                          | 6424        | 13170          | 6215        | 6536        | 12751          | 64.41%                                             | 60.23%      | 62.30%         | 60.01%      | 62.08%      | 61.05%         |
| 1214                | Emory L Bennett Memorial Veterans NH (Excluded) | 5147                                          | 5023        | 10170          | 5021        | 5541        | 10562          | 59.11%                                             | 57.77%      | 58.44%         | 55.10%      | 62.68%      | 58.83%         |
| 493                 | Gardens Health & Rehabilitation Center, The     | 6383                                          | 6715        | 13098          | 5662        | 5526        | 11188          | 69.52%                                             | 73.24%      | 71.38%         | 73.18%      | 70.15%      | 71.65%         |
| 422                 | Good Samaritan Center-Daytona                   | 2569                                          | 2371        | 4940           | 2066        | 2754        | 4820           | 54.56%                                             | 54.10%      | 54.33%         | 51.95%      | 65.82%      | 59.06%         |
| 1191                | Good Samaritan Society-Florida Lutheran         | 7119                                          | 6863        | 13982          | 7271        | 7283        | 14554          | 57.12%                                             | 54.43%      | 55.76%         | 56.72%      | 56.59%      | 56.65%         |
| 947                 | Indigo Manor                                    | 3081                                          | 3094        | 6175           | 2879        | 3192        | 6071           | 55.82%                                             | 56.05%      | 55.93%         | 52.73%      | 58.45%      | 55.59%         |
| 777                 | John Knox Village Medical Center - Orange City  | 4609                                          | 4525        | 9134           | 4230        | 4444        | 8674           | 86.90%                                             | 87.69%      | 87.29%         | 83.95%      | 87.79%      | 85.87%         |
| 423                 | Oaktree Healthcare                              | 10282                                         | 10520       | 20802          | 10174       | 9972        | 20146          | 66.06%                                             | 70.32%      | 68.15%         | 64.87%      | 65.98%      | 65.42%         |
| 609                 | Ocean View Nursing & Rehabilitation Center, LLC | 5180                                          | 4656        | 9836           | 4663        | 4512        | 9175           | 51.31%                                             | 47.68%      | 49.52%         | 46.24%      | 48.28%      | 47.22%         |
| 1048                | Orange City Nursing and Rehab Center            | 8219                                          | 8266        | 16485          | 8337        | 7775        | 16112          | 80.40%                                             | 84.68%      | 82.49%         | 82.92%      | 76.99%      | 79.95%         |
| 425                 | Parkside Health and Rehabilitation Center       | 3620                                          | 3967        | 7587           | 4215        | 3852        | 8067           | 37.81%                                             | 41.32%      | 39.57%         | 42.92%      | 39.86%      | 41.40%         |
| 1075                | Port Orange Nursing and Rehab Center            | 5781                                          | 6273        | 12054          | 5961        | 5895        | 11856          | 53.39%                                             | 56.02%      | 54.73%         | 53.57%      | 54.80%      | 54.18%         |
| 397                 | Ridgecrest Nursing and Rehabilitation Center    | 4612                                          | 4433        | 9045           | 5041        | 5473        | 10514          | 64.48%                                             | 56.82%      | 60.48%         | 61.21%      | 67.03%      | 64.11%         |
| 404                 | Sandalwood Nursing Center                       | 9684                                          | 10232       | 19916          | 10015       | 10697       | 20712          | 82.49%                                             | 85.68%      | 84.10%         | 84.94%      | 86.63%      | 85.81%         |
| 459                 | Seaside Health and Rehabilitation Center        | 1725                                          | 1862        | 3587           | 1859        | 1887        | 3746           | 35.88%                                             | 41.43%      | 38.56%         | 40.99%      | 43.04%      | 42.00%         |
| 848                 | Signature Healthcare of Ormond                  | 2523                                          | 2034        | 4557           | 1934        | 1831        | 3765           | 39.12%                                             | 31.69%      | 35.41%         | 31.73%      | 29.97%      | 30.85%         |
| 1166                | Solaris Healthcare Daytona                      | 3589                                          | 3870        | 7459           | 3613        | 3594        | 7207           | 80.08%                                             | 86.99%      | 83.52%         | 87.61%      | 88.15%      | 87.88%         |
| 681                 | University Center East                          | 4172                                          | 4107        | 8279           | 4324        | 4315        | 8639           | 90.24%                                             | 87.12%      | 88.67%         | 92.55%      | 91.87%      | 92.21%         |
| 682                 | University Center West                          | 5237                                          | 5872        | 11109          | 6147        | 5853        | 12000          | 53.21%                                             | 58.63%      | 55.94%         | 60.01%      | 60.36%      | 60.18%         |
| 1177                | Villa Health & Rehabilitation Center            |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| SUBDISTRICT 4 TOTAL |                                                 | 164369                                        | 168813      | 333182         | 165808      | 166694      | 332502         | 61.60%                                             | 63.09%      | 62.35%         | 62.10%      | 63.33%      | 62.71%         |
| DISTRICT 4 TOTAL    |                                                 | 461553                                        | 465241      | 926794         | 461206      | 464060      | 925266         | 61.13%                                             | 61.52%      | 61.32%         | 61.12%      | 62.24%      | 61.68%         |

# DISTRICT 5 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Facility Name                                     | Licensed Beds<br>Total Comm. Shel. |      | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |  |
|---------------------|---------------------------------------------------|------------------------------------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--|
|                     |                                                   |                                    |      | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 1       |                                                   |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |  |
| Pasco County        |                                                   |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |  |
| 1252                | Baldomero Lopez Memorial Veterans N.H. (Excluded) | 120                                | 0    | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 39439           | 89.80%         | 18169          | 46.07%          |  |
| 808                 | Bear Creek Nursing Center                         | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41474           | 94.43%         | 22681          | 54.69%          |  |
| 1089                | Consulate Health Care of Bayonet Point            | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41949           | 95.51%         | 30286          | 72.20%          |  |
| 854                 | Consulate Health Care of New Port Richey          | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 37275           | 84.87%         | 23611          | 63.34%          |  |
| 971                 | Heartland of Zephyrhills                          | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 34880           | 79.42%         | 25701          | 73.68%          |  |
| 744                 | Heather Hill Healthcare Center                    | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41959           | 95.54%         | 28262          | 67.36%          |  |
| 418                 | Heritage Park Health and Rehabilitation Center    | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 38004           | 91.89%         | 10622          | 27.95%          |  |
| 1274                | Life Care Center of New Port Richey               | 113                                | 113  | 0                                        | 10396       | 20792          | 10283       | 10283       | 20566          | 41358                                       | 39990           | 91.82%         | 25042          | 62.62%          |  |
| 634                 | Madison Pointe Rehabilitation and Health Center   | 119                                | 119  | 0                                        | 10948       | 21896          | 10829       | 10829       | 21658          | 43554                                       | 42516           | 96.80%         | 24531          | 57.70%          |  |
| 838                 | Orchard Ridge                                     | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41035           | 93.43%         | 27469          | 66.94%          |  |
| 801                 | Royal Oak Nursing Center                          | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 59115           | 89.73%         | 31057          | 52.54%          |  |
| 921                 | Solaris Healthcare Bayonet Point                  | 180                                | 180  | 0                                        | 16560       | 33120          | 16380       | 16380       | 32760          | 65880                                       | 33638           | 76.59%         | 22658          | 67.36%          |  |
| 601                 | Southern Pines Healthcare Center                  | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40873           | 93.06%         | 20375          | 49.85%          |  |
| 1291                | Trinity Regional Rehab Center                     | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 33259           | 88.22%         | 20285          | 60.99%          |  |
| 933                 | Windsor Woods Rehab and Healthcare Center         | 103                                | 103  | 0                                        | 9476        | 18952          | 9373        | 9373        | 18746          | 37698                                       | 41485           | 94.46%         | 30244          | 72.90%          |  |
| 700                 | Zephyr Haven Health & Rehab Center, Inc.          | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 35526           | 94.24%         | 20651          | 58.13%          |  |
| 1234                | Zephyrhills Health & Rehab Center, Inc.           | 103                                | 103  | 0                                        | 9476        | 18952          | 9373        | 9373        | 18746          | 37698                                       |                 |                |                |                 |  |
| SUBDISTRICT 1 TOTAL |                                                   | 2058                               | 1938 | 0                                        | 178296      | 356592         | 176358      | 176358      | 352716         | 709308                                      | 642417          | 90.57%         | 381644         | 59.41%          |  |
| Subdistrict 2       |                                                   |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |  |
| Pinellas County     |                                                   |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |  |
| 350                 | Abbey Rehabilitation and Nursing Center           | 152                                | 152  | 0                                        | 13984       | 27968          | 13832       | 13832       | 27664          | 55632                                       | 41522           | 74.64%         | 33059          | 79.62%          |  |
| 874                 | Advanced Care Center                              | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 42371           | 96.47%         | 32056          | 75.66%          |  |
| 356                 | Alhambra Health and Rehabilitation Center         | 60                                 | 60   | 0                                        | 5520        | 11040          | 5460        | 5460        | 10920          | 21960                                       | 20727           | 94.39%         | 10514          | 50.73%          |  |
| 923                 | Allegro at College Harbor, The                    | 52                                 | 52   | 0                                        | 4784        | 9568           | 4732        | 4732        | 9464           | 19032                                       | 13180           | 69.25%         | 5495           | 41.69%          |  |
| 359                 | Alpine Health & Rehabilitation Center             | 57                                 | 57   | 0                                        | 5244        | 10488          | 5187        | 5187        | 10374          | 20862                                       | 19145           | 91.77%         | 16096          | 84.07%          |  |
| 671                 | Apollo Health & Rehabilitation Center             | 99                                 | 99   | 0                                        | 9108        | 18216          | 9009        | 9009        | 18018          | 36234                                       | 34022           | 93.90%         | 16708          | 49.11%          |  |
| 876                 | Bay Pointe Nursing Pavilion                       | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40188           | 91.50%         | 32162          | 80.03%          |  |
| 809                 | Bay Tree Center                                   | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 38836           | 88.42%         | 26159          | 67.36%          |  |
| 697                 | Bayside Rehabilitation and Health Center          | 92                                 | 92   | 0                                        | 8464        | 16928          | 8372        | 8372        | 16744          | 33672                                       | 32008           | 95.06%         | 24386          | 76.19%          |  |
| 644                 | Baywood Nursing Center                            | 59                                 | 59   | 0                                        | 5428        | 10856          | 5369        | 5369        | 10738          | 21594                                       | 17339           | 80.30%         | 15869          | 91.52%          |  |
| 792                 | Belleair Health Care Center                       | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41154           | 93.70%         | 19586          | 47.59%          |  |

# DISTRICT 5 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D. | Facility Name                                     | Licensed Beds |             | BED DAYS                     |             |                |             |             |                |                            |                 |                |                |                 |        | ANNUAL TOTALS |  |  |  |
|------|---------------------------------------------------|---------------|-------------|------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------|-----------------|----------------|----------------|-----------------|--------|---------------|--|--|--|
|      |                                                   | Total         | Comm. Shel. | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |               |  |  |  |
|      |                                                   |               |             | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |               |  |  |  |
| 473  | Boca Ciega Center                                 | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 36579          | 83.29%         | 29623           | 80.98% |               |  |  |  |
| 530  | Bon Secours Maria Manor Nursing Care Center       | 274           | 274         | 0                            | 25208       | 25208          | 50416       | 24934       | 24934          | 49868                      | 100284          | 93344          | 93.08%         | 62424           | 66.88% |               |  |  |  |
| 501  | Carrington Place of St Pete                       | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 39071          | 88.96%         | 26602           | 68.09% |               |  |  |  |
| 401  | Clearwater Center                                 | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 35649          | 81.17%         | 30964           | 86.86% |               |  |  |  |
| 846  | Comprehensive Healthcare of Clearwater            | 150           | 150         | 0                            | 13800       | 13800          | 27600       | 13650       | 13650          | 27300                      | 54900           | 46093          | 83.96%         | 27147           | 58.90% |               |  |  |  |
| 409  | Concordia Manor                                   | 39            | 39          | 0                            | 3588        | 3588           | 7176        | 3549        | 3549           | 7098                       | 14274           | 12497          | 87.55%         | 9593            | 76.76% |               |  |  |  |
| 900  | Consulate Health Care of Safety Harbor            | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 40589          | 92.42%         | 27748           | 68.36% |               |  |  |  |
| 1149 | Consulate Health Care of St. Petersburg           | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 40499          | 92.21%         | 25255           | 62.36% |               |  |  |  |
| 954  | Countryside Rehab and Healthcare Center           | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 40626          | 92.50%         | 25612           | 63.04% |               |  |  |  |
| 745  | Cross Terrace Rehabilitation Center               | 104           | 104         | 0                            | 9568        | 9568           | 19136       | 9464        | 9464           | 18928                      | 38064           | 26067          | 68.48%         | 18647           | 71.53% |               |  |  |  |
| 680  | Eagle Lake Nursing and Rehab Care Center          | 59            | 59          | 0                            | 5428        | 5428           | 10856       | 5369        | 5369           | 10738                      | 21594           | 17329          | 80.25%         | 14010           | 80.85% |               |  |  |  |
| 1024 | East Bay Rehabilitation Center                    | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 42135          | 95.94%         | 22863           | 54.26% |               |  |  |  |
| 410  | Egret Cove Center                                 | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 36052          | 82.09%         | 30011           | 83.24% |               |  |  |  |
| 979  | Freedom Square Rehabilitation & Nursing Services  | 116           | 116         | 0                            | 10672       | 10672          | 21344       | 10556       | 10556          | 21112                      | 42456           | 39434          | 92.88%         | 20400           | 51.73% |               |  |  |  |
| 391  | Glen Oaks Health and Rehabilitation Center        | 76            | 76          | 0                            | 6992        | 6992           | 13984       | 6916        | 6916           | 13832                      | 27816           | 25645          | 92.20%         | 20846           | 81.29% |               |  |  |  |
| 464  | Golfview Healthcare Center                        | 56            | 56          | 0                            | 5152        | 5152           | 10304       | 5096        | 5096           | 10192                      | 20496           | 17414          | 84.96%         | 11693           | 67.15% |               |  |  |  |
| 878  | Gracewood Rehabilitation and Nursing Care         | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 30069          | 68.46%         | 25909           | 86.17% |               |  |  |  |
| 623  | Gulfport Rehabilitation Center                    | 126           | 126         | 0                            | 11592       | 11592          | 23184       | 11466       | 11466          | 22932                      | 46116           | 21313          | 46.22%         | 12175           | 57.12% |               |  |  |  |
| 1224 | Gulf Shore Rehabilitation and Nursing Center      | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 40415          | 92.02%         | 22132           | 54.76% |               |  |  |  |
| 1179 | Harbourwood Health and Rehab Center               | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 40179          | 91.48%         | 32704           | 81.40% |               |  |  |  |
| 426  | Health and Rehabilitation Centre at Dolphins View | 58            | 58          | 0                            | 5336        | 5336           | 10672       | 5278        | 5278           | 10556                      | 21228           | 18068          | 85.11%         | 8743            | 48.39% |               |  |  |  |
| 482  | Highland Pines Rehabilitation Center              | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 36556          | 83.23%         | 29916           | 81.84% |               |  |  |  |
| 456  | Jacaranda Manor                                   | 299           | 299         | 0                            | 27508       | 27508          | 55016       | 27209       | 27209          | 54418                      | 109434          | 99215          | 90.66%         | 88291           | 88.99% |               |  |  |  |
| 659  | Lakeside Oaks Care Center                         | 93            | 93          | 0                            | 8556        | 8556           | 17112       | 8463        | 8463           | 16926                      | 34038           | 31125          | 91.44%         | 22257           | 71.51% |               |  |  |  |
| 1251 | Largo Health and Rehabilitation Center            | 158           | 158         | 0                            | 14536       | 14536          | 29072       | 14378       | 14378          | 28756                      | 57828           | 54553          | 94.34%         | 37982           | 69.62% |               |  |  |  |
| 465  | Laurellwood Nursing Center                        | 60            | 60          | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                      | 21960           | 16758          | 76.31%         | 15087           | 90.03% |               |  |  |  |
| 405  | Lexington Health and Rehabilitation Center        | 159           | 159         | 0                            | 14628       | 14628          | 29256       | 14469       | 14469          | 28938                      | 58194           | 54426          | 93.53%         | 31446           | 57.78% |               |  |  |  |
| 828  | ManorCare Health Services Dunedin                 | 120           | 120         | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 39806          | 90.63%         | 22827           | 57.35% |               |  |  |  |
| 1035 | ManorCare Health Services Palm Harbor             | 180           | 180         | 0                            | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                      | 65880           | 60824          | 92.33%         | 29046           | 47.75% |               |  |  |  |
| 892  | Marion and Bernard L Samson Nursing Center        | 180           | 180         | 0                            | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                      | 65880           | 60203          | 91.38%         | 38441           | 63.85% |               |  |  |  |
| 533  | Masonic Home of Florida                           | 85            | 0           | 85                           |             |                |             |             |                |                            |                 |                |                |                 |        |               |  |  |  |
| 1046 | Mease Continuing Care                             | 100           | 70          | 30                           | 5520        | 6170           | 11690       | 6370        | 6370           | 12740                      | 24430           | 21989          | 90.01%         | 11651           | 52.99% |               |  |  |  |
| 695  | Morton Plant Rehabilitation Center                | 126           | 126         | 0                            | 11592       | 11592          | 23184       | 11466       | 11466          | 22932                      | 46116           | 41072          | 89.06%         | 5723            | 13.93% |               |  |  |  |
| 603  | North Rehabilitation Center                       | 45            | 45          | 0                            | 4140        | 4140           | 8280        | 4095        | 4095           | 8190                       | 16470           | 14789          | 89.79%         | 6334            | 42.83% |               |  |  |  |
| 607  | Oak Manor Healthcare & Rehabilitation Center      | 180           | 180         | 0                            | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                      | 65880           | 57750          | 87.66%         | 40139           | 69.50% |               |  |  |  |
| 721  | Oaks of Clearwater, The                           | 60            | 60          | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                      | 21960           | 19071          | 86.84%         | 12631           | 66.23% |               |  |  |  |

# DISTRICT 5 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                | Facility Name                                         | Licensed Beds |             | BED DAYS                     |             |                |             |             |                |             |                 |                |                | ANNUAL TOTALS              |        |  |  |
|---------------------|-------------------------------------------------------|---------------|-------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-------------|-----------------|----------------|----------------|----------------------------|--------|--|--|
|                     |                                                       | Total         | Comm. Shel. | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |             |                 |                |                | JULY 1, 2015-JUNE 30, 2016 |        |  |  |
|                     |                                                       |               |             | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP            |        |  |  |
| 951                 | Palm Garden of Clearwater                             | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40589           | 92.42%         | 22992          | 56.65%                     |        |  |  |
| 945                 | Palm Garden of Largo                                  | 140           | 140         | 0                            | 12880       | 25760          | 12740       | 12740       | 25480          | 51240       | 46702           | 91.14%         | 29481          | 63.13%                     |        |  |  |
| 1051                | Palm Garden of Pinellas                               | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40568           | 92.37%         | 27045          | 66.67%                     |        |  |  |
| 847                 | Peninsula Care and Rehabilitation Center              | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41327           | 94.10%         | 28228          | 68.30%                     |        |  |  |
| 694                 | Pinellas Point Nursing and Rehab Center               | 60            | 60          | 0                            | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 18260           | 83.15%         | 14686          | 80.43%                     |        |  |  |
| 375                 | Rehabilitation Center of St Pete                      | 159           | 159         | 0                            | 14628       | 29256          | 14469       | 14469       | 28938          | 58194       | 30235           | 51.96%         | 26254          | 86.83%                     |        |  |  |
| 1022                | Sabal Palms Health Care Center                        | 215           | 215         | 0                            | 19780       | 39560          | 19350       | 19350       | 38915          | 78475       | 72480           | 92.36%         | 46770          | 64.53%                     |        |  |  |
| 1022                | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) | 29            | 0           | 0                            |             |                |             |             |                |             |                 |                |                |                            |        |  |  |
| 767                 | St Mark Village                                       | 80            | 60          | 20                           | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 18006           | 81.99%         | 8474           | 47.06%                     |        |  |  |
| 491                 | St Petersburg Nursing & Rehabilitation                | 96            | 96          | 0                            | 8832        | 17664          | 8736        | 8736        | 17472          | 35136       | 30150           | 85.81%         | 25174          | 83.50%                     |        |  |  |
| 805                 | Seminole Pavilion Rehabilitation & Nursing Services   | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40761           | 92.81%         | 12553          | 30.80%                     |        |  |  |
| 655                 | Shore Acres Care Center                               | 109           | 109         | 0                            | 10028       | 20056          | 9919        | 9919        | 19838          | 39894       | 36865           | 92.41%         | 27901          | 75.68%                     |        |  |  |
| 818                 | Signature Healthcare of Pinellas Park                 | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 35040           | 79.78%         | 24803          | 70.78%                     |        |  |  |
| 657                 | South Heritage Health & Rehab Center                  | 74            | 74          | 0                            | 6808        | 13616          | 6734        | 6734        | 13468          | 27084       | 18965           | 70.02%         | 16384          | 86.39%                     |        |  |  |
| 526                 | Springs at Boca Ciega Bay                             | 109           | 109         | 0                            | 10028       | 20056          | 9919        | 9919        | 19838          | 39894       | 37541           | 94.10%         | 16563          | 44.12%                     |        |  |  |
| 1070                | Stratford Court of Palm Harbor                        | 60            | 60          | 0                            | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 18666           | 85.00%         | 8550           | 45.81%                     |        |  |  |
| 771                 | Sunset Point                                          | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41974           | 95.57%         | 24697          | 58.84%                     |        |  |  |
| 1053                | Sylvan Health Center                                  | 60            | 60          | 0                            | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 20917           | 95.25%         | 5080           | 24.29%                     |        |  |  |
| 687                 | Tarpon Bayou Center                                   | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 34980           | 79.64%         | 26394          | 75.45%                     |        |  |  |
| 794                 | Tierra Pines Center                                   | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42953           | 97.80%         | 37794          | 87.99%                     |        |  |  |
| 819                 | West Bay of Tampa                                     | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42248           | 96.19%         | 30711          | 72.69%                     |        |  |  |
| 1008                | Westchester Gardens Rehabilitation Care Center        | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40185           | 91.50%         | 18491          | 46.01%                     |        |  |  |
| 619                 | Westminster Palms                                     | 42            | 42          | 0                            | 3864        | 7728           | 3822        | 3822        | 7644           | 15372       | 9760            | 63.49%         | 0              | 0.00%                      |        |  |  |
| 663                 | Westminster Suncoast                                  | 120           | 120         | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41020           | 93.40%         | 20912          | 50.98%                     |        |  |  |
| 699                 | Wrights Health Care and Rehabilitation Center         | 60            | 60          | 0                            | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 19872           | 90.49%         | 8357           | 42.05%                     |        |  |  |
| SUBDISTRICT 2 TOTAL |                                                       | 8007          | 7843        | 135                          | 720636      | 721286         | 1441922     | 713498      | 713713         | 1427211     | 2869133         | 2507760        | 87.40%         | 1637256                    | 65.29% |  |  |
| DISTRICT 5 TOTAL    |                                                       | 10065         | 9781        | 135                          | 898932      | 899582         | 1798514     | 889856      | 890071         | 1779927     | 3578441         | 3150177        | 88.03%         | 2018900                    | 64.09% |  |  |

# DISTRICT 5 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D. Facility Name  |                                                   | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|---------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                   | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                   | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Pasco County        |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1252                | Baldomero Lopez Memorial Veterans N.H. (Excluded) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 808                 | Bear Creek Nursing Center                         | 10006                        | 9823        | 19829          | 10064       | 9546        | 19610          | 90.63%                       | 88.98%      | 89.81%         | 92.16%      | 87.42%      | 89.79%         |
| 1089                | Consulate Health Care of Bayonet Point            | 10360                        | 10390       | 20750          | 10589       | 10135       | 20724          | 93.84%                       | 94.11%      | 93.98%         | 96.97%      | 92.81%      | 94.89%         |
| 854                 | Consulate Health Care of New Port Richey          | 10576                        | 10419       | 20995          | 10455       | 10499       | 20954          | 95.80%                       | 94.38%      | 95.09%         | 95.74%      | 96.14%      | 95.94%         |
| 971                 | Heartland of Zephyrhills                          | 8789                         | 9734        | 18523          | 9642        | 9110        | 18752          | 79.61%                       | 88.17%      | 83.89%         | 88.30%      | 83.42%      | 85.86%         |
| 744                 | Heather Hill Healthcare Center                    | 8870                         | 8712        | 17582          | 8632        | 8666        | 17298          | 80.34%                       | 78.91%      | 79.63%         | 79.05%      | 79.36%      | 79.20%         |
| 418                 | Heritage Park Health and Rehabilitation Center    | 10652                        | 10487       | 21139          | 10509       | 10311       | 20820          | 96.49%                       | 94.99%      | 95.74%         | 96.24%      | 94.42%      | 95.33%         |
| 1274                | Life Care Center of New Port Richey               | 9653                         | 9397        | 19050          | 9775        | 9179        | 18954          | 92.85%                       | 90.39%      | 91.62%         | 95.06%      | 89.26%      | 92.16%         |
| 634                 | Madison Pointe Rehabilitation and Health Center   | 10225                        | 10104       | 20329          | 9862        | 9799        | 19661          | 93.40%                       | 92.29%      | 92.84%         | 91.07%      | 90.49%      | 90.78%         |
| 838                 | Orchard Ridge                                     | 10759                        | 10583       | 21342          | 10584       | 10590       | 21174          | 97.45%                       | 95.86%      | 96.66%         | 96.92%      | 96.98%      | 96.95%         |
| 801                 | Royal Oak Nursing Center                          | 10360                        | 10287       | 20647          | 10488       | 9900        | 20388          | 93.84%                       | 93.18%      | 93.51%         | 96.04%      | 90.66%      | 93.35%         |
| 921                 | Solaris Healthcare Bayonet Point                  | 15034                        | 14914       | 29948          | 14723       | 14444       | 29167          | 90.79%                       | 90.06%      | 90.42%         | 89.88%      | 88.18%      | 89.03%         |
| 601                 | Southern Pines Healthcare Center                  | 8778                         | 8620        | 17398          | 8207        | 8033        | 16240          | 79.51%                       | 78.08%      | 78.80%         | 75.16%      | 73.56%      | 74.36%         |
| 1291                | Trinity Regional Rehab Center                     | 10234                        | 10055       | 20289          | 10323       | 10261       | 20584          | 92.70%                       | 91.08%      | 91.89%         | 94.53%      | 93.97%      | 94.25%         |
| 933                 | Windsor Woods Rehab and Healthcare Center         | 8446                         | 8299        | 16745          | 8414        | 8100        | 16514          | 89.13%                       | 87.58%      | 88.35%         | 89.77%      | 86.42%      | 88.09%         |
| 700                 | Zephyr Haven Health & Rehab Center, Inc.          | 10221                        | 10591       | 20812          | 10488       | 10185       | 20673          | 92.58%                       | 95.93%      | 94.26%         | 96.04%      | 93.27%      | 94.66%         |
| 1234                | Zephyrhills Health & Rehab Center, Inc.           | 8822                         | 9161        | 17983          | 8983        | 8560        | 17543          | 93.10%                       | 96.68%      | 94.89%         | 95.84%      | 91.33%      | 93.58%         |
| SUBDISTRICT 1 TOTAL |                                                   | 161785                       | 161576      | 323361         | 161738      | 157318      | 319056         | 90.74%                       | 90.62%      | 90.68%         | 91.71%      | 89.20%      | 90.46%         |
| Subdistrict 2       |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Pinellas County     |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 350                 | Abbey Rehabilitation and Nursing Center           | 9949                         | 10081       | 20030          | 10729       | 10763       | 21492          | 71.15%                       | 72.09%      | 71.62%         | 77.57%      | 77.81%      | 77.69%         |
| 874                 | Advanced Care Center                              | 10607                        | 10773       | 21380          | 10472       | 10519       | 20991          | 96.08%                       | 97.58%      | 96.83%         | 95.90%      | 96.33%      | 96.11%         |
| 356                 | Alhambra Health and Rehabilitation Center         | 5178                         | 5203        | 10381          | 5238        | 5108        | 10346          | 93.80%                       | 94.26%      | 94.03%         | 95.93%      | 93.55%      | 94.74%         |
| 923                 | Allegro at College Harbor, The                    | 3373                         | 3436        | 6809           | 3099        | 3272        | 6371           | 70.51%                       | 71.82%      | 71.16%         | 65.49%      | 69.15%      | 67.32%         |
| 359                 | Alpine Health & Rehabilitation Center             | 4800                         | 4832        | 9632           | 4722        | 4791        | 9513           | 91.53%                       | 92.14%      | 91.84%         | 91.04%      | 92.37%      | 91.70%         |
| 671                 | Apollo Health & Rehabilitation Center             | 8543                         | 8309        | 16852          | 8714        | 8456        | 17170          | 93.80%                       | 91.23%      | 92.51%         | 96.73%      | 93.86%      | 95.29%         |
| 876                 | Bay Pointe Nursing Pavilion                       | 9995                         | 9479        | 19474          | 10309       | 10405       | 20714          | 90.53%                       | 85.86%      | 88.20%         | 94.40%      | 95.28%      | 94.84%         |
| 809                 | Bay Tree Center                                   | 9412                         | 9813        | 19225          | 10120       | 9491        | 19611          | 85.25%                       | 88.89%      | 87.07%         | 92.67%      | 86.91%      | 89.79%         |
| 697                 | Bayside Rehabilitation and Health Center          | 7963                         | 7995        | 15958          | 8068        | 7982        | 16050          | 94.08%                       | 94.46%      | 94.27%         | 96.37%      | 95.34%      | 95.86%         |
| 644                 | Baywood Nursing Center                            | 4632                         | 4829        | 9461           | 4655        | 3223        | 7878           | 85.34%                       | 88.96%      | 87.15%         | 86.70%      | 60.03%      | 73.37%         |
| 792                 | Belleair Health Care Center                       | 10506                        | 10337       | 20843          | 9974        | 10337       | 20311          | 95.16%                       | 93.63%      | 94.40%         | 91.34%      | 94.66%      | 93.00%         |

# DISTRICT 5 NURSING HOME UTILIZATION (July 2015 – June 2016)

| I.D. | Facility Name                                     | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|------|---------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                   | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|      |                                                   | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 473  | Boca Ciega Center                                 | 9003                         | 9126        | 18129          | 9325        | 9125        | 18450          | 81.55%                       | 82.66%      | 82.11%         | 85.39%      | 83.56%      | 84.48%         |
| 530  | Bon Secours Maria Manor Nursing Care Center       | 22841                        | 23561       | 46402          | 23561       | 23381       | 46942          | 90.61%                       | 93.47%      | 92.04%         | 94.49%      | 93.77%      | 94.13%         |
| 501  | Carrington Place of St Pete                       | 9612                         | 9837        | 19449          | 10143       | 9479        | 19622          | 87.07%                       | 89.10%      | 88.08%         | 92.88%      | 86.80%      | 89.84%         |
| 401  | Clearwater Center                                 | 8959                         | 8955        | 17914          | 9011        | 8724        | 17735          | 81.15%                       | 81.11%      | 81.13%         | 82.52%      | 79.89%      | 81.20%         |
| 846  | Comprehensive Healthcare of Clearwater            | 11726                        | 11412       | 23138          | 11397       | 11558       | 22955          | 84.97%                       | 82.70%      | 83.83%         | 83.49%      | 84.67%      | 84.08%         |
| 409  | Concordia Manor                                   | 2816                         | 3143        | 5959           | 3269        | 3269        | 6538           | 78.48%                       | 87.60%      | 83.04%         | 92.11%      | 92.11%      | 92.11%         |
| 900  | Consulate Health Care of Safety Harbor            | 10413                        | 10586       | 20999          | 10020       | 9570        | 19590          | 94.32%                       | 95.89%      | 95.10%         | 91.76%      | 87.64%      | 89.70%         |
| 1149 | Consulate Health Care of St. Petersburg           | 10740                        | 10254       | 20994          | 9687        | 9818        | 19505          | 97.28%                       | 92.88%      | 95.08%         | 88.71%      | 89.91%      | 89.31%         |
| 954  | Countryside Rehab and Healthcare Center           | 10016                        | 10465       | 20481          | 10545       | 9600        | 20145          | 90.72%                       | 94.79%      | 92.76%         | 96.57%      | 87.91%      | 92.24%         |
| 745  | Cross Terrace Rehabilitation Center               | 6146                         | 5524        | 11670          | 6460        | 7937        | 14397          | 64.23%                       | 57.73%      | 60.98%         | 68.26%      | 83.87%      | 76.06%         |
| 680  | Eagle Lake Nursing and Rehab Care Center          | 4492                         | 4395        | 8887           | 4486        | 3956        | 8442           | 82.76%                       | 80.97%      | 81.86%         | 83.55%      | 73.68%      | 78.62%         |
| 1024 | East Bay Rehabilitation Center                    | 10609                        | 10263       | 20872          | 10723       | 10540       | 21263          | 96.10%                       | 92.96%      | 94.53%         | 98.20%      | 96.52%      | 97.36%         |
| 410  | Egret Cove Center                                 | 9483                         | 9361        | 18844          | 8810        | 8398        | 17208          | 85.90%                       | 84.79%      | 85.34%         | 80.68%      | 76.90%      | 78.79%         |
| 979  | Freedom Square Rehabilitation & Nursing Services  | 9929                         | 9890        | 19819          | 9969        | 9646        | 19615          | 93.04%                       | 92.67%      | 92.86%         | 94.44%      | 91.38%      | 92.91%         |
| 391  | Glen Oaks Health and Rehabilitation Center        | 6054                         | 6532        | 12586          | 6464        | 6595        | 13059          | 86.58%                       | 93.42%      | 90.00%         | 93.46%      | 95.36%      | 94.41%         |
| 464  | Golfview Healthcare Center                        | 4212                         | 4448        | 8660           | 4396        | 4358        | 8754           | 81.75%                       | 86.34%      | 84.05%         | 86.26%      | 85.52%      | 85.89%         |
| 878  | Gracewood Rehabilitation and Nursing Care         | 10129                        | 10238       | 20367          | 9702        | 0           | 9702           | 91.75%                       | 92.74%      | 92.24%         | 88.85%      | 0.00%       | 44.42%         |
| 623  | Gulfpot Rehabilitation Center                     | 5722                         | 5329        | 11051          | 5076        | 5186        | 10262          | 49.36%                       | 45.97%      | 47.67%         | 44.27%      | 45.23%      | 44.75%         |
| 1224 | Gulf Shore Rehabilitation and Nursing Center      | 10385                        | 9784        | 20169          | 10263       | 9983        | 20246          | 94.07%                       | 88.62%      | 91.35%         | 93.98%      | 91.42%      | 92.70%         |
| 1179 | Harbourwood Health and Rehab Center               | 10173                        | 10012       | 20185          | 9774        | 10220       | 19994          | 92.15%                       | 90.69%      | 91.42%         | 89.51%      | 93.59%      | 91.55%         |
| 426  | Health and Rehabilitation Centre at Dolphins View | 4603                         | 4416        | 9019           | 4578        | 4471        | 9049           | 86.26%                       | 82.76%      | 84.51%         | 86.74%      | 84.71%      | 85.72%         |
| 482  | Highland Pines Rehabilitation Center              | 8876                         | 8832        | 17708          | 9050        | 9798        | 18848          | 80.40%                       | 80.00%      | 80.20%         | 82.88%      | 89.73%      | 86.30%         |
| 456  | Jacaranda Manor                                   | 24331                        | 25183       | 49514          | 24875       | 24826       | 49701          | 88.45%                       | 91.55%      | 90.00%         | 91.42%      | 91.24%      | 91.33%         |
| 659  | Lakeside Oaks Care Center                         | 7848                         | 7660        | 15508          | 7891        | 7726        | 15617          | 91.73%                       | 89.53%      | 90.63%         | 93.24%      | 91.29%      | 92.27%         |
| 1251 | Largo Health and Rehabilitation Center            | 13968                        | 13984       | 27952          | 13385       | 13216       | 26601          | 96.09%                       | 96.20%      | 96.15%         | 93.09%      | 91.92%      | 92.51%         |
| 465  | Laurelwood Nursing Center                         | 3962                         | 3888        | 7850           | 4276        | 4632        | 8908           | 71.78%                       | 70.43%      | 71.11%         | 78.32%      | 84.84%      | 81.58%         |
| 405  | Lexington Health and Rehabilitation Center        | 13671                        | 13459       | 27130          | 13823       | 13473       | 27296          | 93.46%                       | 92.01%      | 92.73%         | 95.54%      | 93.12%      | 94.33%         |
| 828  | ManorCare Health Services Duneedin                | 9852                         | 10193       | 20045          | 9856        | 9905        | 19761          | 89.24%                       | 92.31%      | 90.78%         | 90.26%      | 90.71%      | 90.48%         |
| 1035 | ManorCare Health Services Palm Harbor             | 14928                        | 15442       | 30370          | 15432       | 15022       | 30454          | 90.14%                       | 93.25%      | 91.70%         | 94.21%      | 91.71%      | 92.96%         |
| 892  | Marion and Bernard L. Samson Nursing Center       | 15168                        | 15251       | 30419          | 14880       | 14904       | 29784          | 91.59%                       | 92.10%      | 91.84%         | 90.84%      | 90.99%      | 90.92%         |
| 533  | Masonic Home of Florida                           |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1046 | Mease Continuing Care                             | 5381                         | 5456        | 10837          | 5535        | 5617        | 11152          | 97.48%                       | 88.43%      | 92.70%         | 86.89%      | 88.18%      | 87.54%         |
| 695  | Morton Plant Rehabilitation Center                | 10276                        | 10259       | 20535          | 10487       | 10050       | 20537          | 88.65%                       | 88.50%      | 88.57%         | 91.46%      | 87.65%      | 89.56%         |
| 603  | North Rehabilitation Center                       | 3812                         | 3643        | 7455           | 3797        | 3537        | 7334           | 92.08%                       | 88.00%      | 90.04%         | 92.72%      | 86.37%      | 89.55%         |
| 607  | Oak Manor Healthcare & Rehabilitation Center      | 14643                        | 14293       | 28936          | 14575       | 14239       | 28814          | 88.42%                       | 86.31%      | 87.37%         | 88.98%      | 86.93%      | 87.95%         |
| 721  | Oaks of Clearwater, The                           | 4500                         | 5129        | 9629           | 4806        | 4636        | 9442           | 81.52%                       | 92.92%      | 87.22%         | 88.02%      | 84.91%      | 86.47%         |

# DISTRICT 5 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                | Facility Name                                         | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|-------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                       | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                       | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 951                 | Palm Garden of Clearwater                             | 10167                        | 10409       | 20576          | 10098       | 9915        | 20013          | 92.09%                       | 94.28%      | 93.19%         | 92.47%      | 90.80%      | 91.63%         |
| 945                 | Palm Garden of Largo                                  | 11381                        | 11875       | 23256          | 11880       | 11566       | 23446          | 88.36%                       | 92.20%      | 90.28%         | 93.25%      | 90.78%      | 92.02%         |
| 1051                | Palm Garden of Pinellas                               | 10350                        | 10282       | 20632          | 10030       | 9906        | 19936          | 93.75%                       | 93.13%      | 93.44%         | 91.85%      | 90.71%      | 91.28%         |
| 847                 | Peninsula Care and Rehabilitation Center              | 10446                        | 9998        | 20444          | 10449       | 10434       | 20883          | 94.62%                       | 90.56%      | 92.59%         | 95.69%      | 95.55%      | 95.62%         |
| 694                 | Pinellas Point Nursing and Rehab Center               | 4541                         | 4646        | 9187           | 4756        | 4317        | 9073           | 82.26%                       | 84.17%      | 83.22%         | 87.11%      | 79.07%      | 83.09%         |
| 375                 | Rehabilitation Center of St Pete                      | 9226                         | 7905        | 17131          | 6773        | 6331        | 13104          | 63.07%                       | 54.04%      | 58.56%         | 46.81%      | 43.76%      | 45.28%         |
| 1022                | Sabal Palms Health Care Center                        | 17936                        | 18018       | 35954          | 18332       | 18194       | 36526          | 90.68%                       | 91.09%      | 90.88%         | 94.74%      | 92.99%      | 93.86%         |
| 1022                | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 767                 | St Mark Village                                       | 4294                         | 4006        | 8300           | 4809        | 4897        | 9706           | 77.79%                       | 72.57%      | 75.18%         | 88.08%      | 89.69%      | 88.88%         |
| 491                 | St Petersburg Nursing & Rehabilitation                | 7213                         | 7590        | 14803          | 7669        | 7678        | 15347          | 81.67%                       | 85.94%      | 83.80%         | 87.79%      | 87.89%      | 87.84%         |
| 805                 | Seminole Pavilion Rehabilitation & Nursing Services   | 10061                        | 10088       | 20149          | 10366       | 10246       | 20612          | 91.13%                       | 91.38%      | 91.25%         | 94.93%      | 93.83%      | 94.38%         |
| 655                 | Shore Acres Care Center                               | 8850                         | 9020        | 17870          | 9462        | 9533        | 18995          | 88.25%                       | 89.95%      | 89.10%         | 95.39%      | 96.11%      | 95.75%         |
| 818                 | Signature Healthcare of Pinellas Park                 | 8826                         | 8705        | 17531          | 8731        | 8778        | 17509          | 79.95%                       | 78.85%      | 79.40%         | 79.95%      | 80.38%      | 80.17%         |
| 657                 | South Heritage Health & Rehab Center                  | 4692                         | 4157        | 8849           | 4946        | 5170        | 10116          | 68.92%                       | 61.06%      | 64.99%         | 73.45%      | 76.77%      | 75.11%         |
| 526                 | Springs at Boca Ciega Bay                             | 9336                         | 9589        | 18925          | 9559        | 9057        | 18616          | 93.10%                       | 95.62%      | 94.36%         | 96.37%      | 91.31%      | 93.84%         |
| 1070                | Stratford Court of Palm Harbor                        | 4848                         | 4801        | 9649           | 4552        | 4465        | 9017           | 87.83%                       | 86.97%      | 87.40%         | 83.37%      | 81.78%      | 82.57%         |
| 771                 | Sunset Point                                          | 10296                        | 10597       | 20893          | 10682       | 10399       | 21081          | 93.26%                       | 95.99%      | 94.62%         | 97.82%      | 95.23%      | 96.52%         |
| 1053                | Sylvan Health Center                                  | 5238                         | 5290        | 10528          | 5253        | 5136        | 10389          | 94.89%                       | 95.83%      | 95.36%         | 96.21%      | 94.07%      | 95.14%         |
| 687                 | Tarpon Bayou Center                                   | 8640                         | 8697        | 17337          | 9024        | 8619        | 17643          | 78.26%                       | 78.78%      | 78.52%         | 82.64%      | 78.93%      | 80.78%         |
| 794                 | Tierra Pines Center                                   | 10719                        | 10764       | 21483          | 10696       | 10774       | 21470          | 97.09%                       | 97.50%      | 97.30%         | 97.95%      | 98.66%      | 98.31%         |
| 819                 | West Bay of Tampa                                     | 10573                        | 10698       | 21271          | 10671       | 10306       | 20977          | 95.77%                       | 96.90%      | 96.34%         | 97.72%      | 94.38%      | 96.05%         |
| 1008                | Westchester Gardens Rehabilitation Care Center        | 10168                        | 10373       | 20541          | 10159       | 9485        | 19644          | 92.10%                       | 93.96%      | 93.03%         | 93.03%      | 86.86%      | 89.95%         |
| 619                 | Westminster Palms                                     | 2541                         | 2368        | 4909           | 2301        | 2550        | 4851           | 65.76%                       | 61.28%      | 63.52%         | 60.20%      | 66.72%      | 63.46%         |
| 663                 | Westminster Suncoast                                  | 10040                        | 10184       | 20224          | 10184       | 10612       | 20796          | 90.94%                       | 92.25%      | 91.59%         | 93.26%      | 97.18%      | 95.22%         |
| 699                 | Wright's Health Care and Rehabilitation Center        | 5068                         | 5033        | 10101          | 5000        | 4771        | 9771           | 91.81%                       | 91.18%      | 91.49%         | 91.58%      | 87.38%      | 89.48%         |
| SUBDISTRICT 2 TOTAL |                                                       | 629687                       | 630383      | 1260070        | 632809      | 614881      | 1247690        | 87.38%                       | 87.40%      | 87.39%         | 88.69%      | 86.15%      | 87.42%         |
| DISTRICT 5 TOTAL    |                                                       | 791472                       | 791959      | 1583431        | 794547      | 772199      | 1566746        | 88.05%                       | 88.04%      | 88.04%         | 89.29%      | 86.76%      | 88.02%         |

# DISTRICT 5 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D. Facility Name         |                                                   | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |              |                |              |              |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|----------------------------|---------------------------------------------------|-----------------------------------------------|--------------|----------------|--------------|--------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                   | JUL-<br>SEP                                   | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
|                            |                                                   |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| <b>Subdistrict 1</b>       |                                                   |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| <b>Pasco County</b>        |                                                   |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| 1252                       | Baldomero Lopez Memorial Veterans N.H. (Excluded) |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| 808                        | Bear Creek Nursing Center                         | 4578                                          | 4250         | 8828           | 4683         | 4658         | 9341           | 45.75%                                             | 43.27%        | 44.52%         | 46.53%        | 48.80%        | 47.63%         |
| 1089                       | Consulate Health Care of Bayonet Point            | 5755                                          | 6009         | 11764          | 5746         | 5171         | 10917          | 55.55%                                             | 57.83%        | 56.69%         | 54.26%        | 51.02%        | 52.68%         |
| 854                        | Consulate Health Care of New Port Richey          | 7279                                          | 7935         | 15214          | 7512         | 7560         | 15072          | 68.83%                                             | 76.16%        | 72.46%         | 71.85%        | 72.01%        | 71.93%         |
| 971                        | Heartland of Zephyrhills                          | 5802                                          | 5926         | 11728          | 5911         | 5972         | 11883          | 66.01%                                             | 60.88%        | 63.32%         | 61.30%        | 65.55%        | 63.37%         |
| 744                        | Heather Hill Healthcare Center                    | 6611                                          | 6494         | 13105          | 5941         | 6655         | 12596          | 74.53%                                             | 74.54%        | 74.54%         | 68.83%        | 76.79%        | 72.82%         |
| 418                        | Heritage Park Health and Rehabilitation Center    | 7863                                          | 7057         | 14920          | 6528         | 6814         | 13342          | 73.82%                                             | 67.29%        | 70.58%         | 62.12%        | 66.08%        | 64.08%         |
| 1274                       | Life Care Center of New Port Richey               | 2794                                          | 2469         | 5263           | 2748         | 2611         | 5359           | 28.94%                                             | 26.27%        | 27.63%         | 28.11%        | 28.45%        | 28.27%         |
| 634                        | Madison Pointe Rehabilitation and Health Center   | 6267                                          | 6291         | 12558          | 6520         | 5964         | 12484          | 61.29%                                             | 62.26%        | 61.77%         | 66.11%        | 60.86%        | 63.50%         |
| 838                        | Orchard Ridge                                     | 6529                                          | 5830         | 12359          | 5806         | 6366         | 12172          | 60.68%                                             | 55.09%        | 57.91%         | 54.86%        | 60.11%        | 57.49%         |
| 801                        | Royal Oak Nursing Center                          | 6736                                          | 7028         | 13764          | 7156         | 6549         | 13705          | 65.02%                                             | 68.32%        | 66.66%         | 68.23%        | 66.15%        | 67.22%         |
| 921                        | Solaris Healthcare Bayonet Point                  | 7965                                          | 7738         | 15703          | 7858         | 7496         | 15354          | 52.98%                                             | 51.88%        | 52.43%         | 53.37%        | 51.90%        | 52.64%         |
| 601                        | Southern Pines Healthcare Center                  | 5744                                          | 5852         | 11596          | 5739         | 5323         | 11062          | 65.44%                                             | 67.89%        | 66.65%         | 69.93%        | 66.26%        | 68.12%         |
| 1291                       | Trinity Regional Rehab Center                     | 5324                                          | 4693         | 10017          | 5092         | 5266         | 10358          | 52.02%                                             | 46.67%        | 49.37%         | 49.33%        | 51.32%        | 50.32%         |
| 933                        | Windsor Woods Rehab and Healthcare Center         | 4986                                          | 5217         | 10203          | 5050         | 5032         | 10082          | 59.03%                                             | 62.86%        | 60.93%         | 60.02%        | 62.12%        | 61.05%         |
| 700                        | Zephyr Haven Health & Rehab Center, Inc.          | 8103                                          | 7854         | 15957          | 7045         | 7242         | 14287          | 79.28%                                             | 74.16%        | 76.67%         | 67.17%        | 71.10%        | 69.11%         |
| 1234                       | Zephyrhills Health & Rehab Center, Inc.           | 4989                                          | 5190         | 10179          | 5484         | 4988         | 10472          | 56.55%                                             | 56.65%        | 56.60%         | 61.05%        | 58.27%        | 59.69%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                   | <b>97325</b>                                  | <b>95833</b> | <b>193158</b>  | <b>94819</b> | <b>93667</b> | <b>188486</b>  | <b>60.16%</b>                                      | <b>59.31%</b> | <b>59.73%</b>  | <b>58.63%</b> | <b>59.54%</b> | <b>59.08%</b>  |
| <b>Subdistrict 2</b>       |                                                   |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| <b>Pinellas County</b>     |                                                   |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| 350                        | Abbey Rehabilitation and Nursing Center           | 7918                                          | 7962         | 15880          | 8419         | 8760         | 17179          | 79.59%                                             | 78.98%        | 79.28%         | 78.47%        | 81.39%        | 79.93%         |
| 874                        | Advanced Care Center                              | 8416                                          | 8293         | 16709          | 7877         | 7470         | 15347          | 79.34%                                             | 76.98%        | 78.15%         | 75.22%        | 71.01%        | 73.11%         |
| 356                        | Alhambra Health and Rehabilitation Center         | 2605                                          | 2771         | 5376           | 2661         | 2477         | 5138           | 50.31%                                             | 53.26%        | 51.79%         | 50.80%        | 48.49%        | 49.66%         |
| 923                        | Allegro at College Harbor, The                    | 1231                                          | 1591         | 2822           | 1360         | 1313         | 2673           | 36.50%                                             | 46.30%        | 41.45%         | 43.89%        | 40.13%        | 41.96%         |
| 359                        | Alpine Health & Rehabilitation Center             | 3846                                          | 4192         | 8038           | 4037         | 4021         | 8058           | 80.13%                                             | 86.75%        | 83.45%         | 85.49%        | 83.93%        | 84.71%         |
| 671                        | Apollo Health & Rehabilitation Center             | 4424                                          | 4114         | 8538           | 4087         | 4083         | 8170           | 51.79%                                             | 49.51%        | 50.66%         | 46.90%        | 48.29%        | 47.58%         |
| 876                        | Bay Pointe Nursing Pavilion                       | 8479                                          | 7262         | 15741          | 8074         | 8347         | 16421          | 84.83%                                             | 76.61%        | 80.83%         | 78.32%        | 80.22%        | 79.27%         |
| 809                        | Bay Tree Center                                   | 6311                                          | 6976         | 13287          | 6549         | 6323         | 12872          | 67.05%                                             | 71.09%        | 69.11%         | 64.71%        | 66.62%        | 65.64%         |
| 697                        | Bayside Rehabilitation and Health Center          | 6421                                          | 6375         | 12796          | 5790         | 5800         | 11590          | 80.64%                                             | 79.74%        | 80.19%         | 71.76%        | 72.66%        | 72.21%         |
| 644                        | Baywood Nursing Center                            | 4329                                          | 4316         | 8645           | 4245         | 2979         | 7224           | 93.46%                                             | 89.38%        | 91.38%         | 91.19%        | 92.43%        | 91.70%         |
| 792                        | Belleair Health Care Center                       | 4861                                          | 4781         | 9642           | 5223         | 4721         | 9944           | 46.27%                                             | 46.25%        | 46.26%         | 52.37%        | 45.67%        | 48.96%         |

# DISTRICT 5 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D. | Facility Name                                     | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|------|---------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                   | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|      |                                                   | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 473  | Boca Ciega Center                                 | 6713                         | 7639        | 14352          | 7894        | 7377        | 15271          | 74.56%                       | 83.71%      | 79.17%         | 84.65%      | 80.84%      | 82.77%         |
| 530  | Bon Secours Maria Manor Nursing Care Center       | 16022                        | 15051       | 31073          | 15169       | 16182       | 31351          | 70.15%                       | 63.88%      | 66.96%         | 64.38%      | 69.21%      | 66.79%         |
| 501  | Carrington Place of St Pete                       | 6886                         | 6978        | 13864          | 6897        | 5841        | 12738          | 71.64%                       | 70.94%      | 71.28%         | 68.00%      | 61.62%      | 64.92%         |
| 401  | Clearwater Center                                 | 7937                         | 7939        | 15876          | 7590        | 7498        | 15088          | 88.59%                       | 88.65%      | 88.62%         | 84.23%      | 85.95%      | 85.07%         |
| 846  | Comprehensive Healthcare of Clearwater            | 7797                         | 6215        | 14012          | 6909        | 6226        | 13135          | 66.49%                       | 54.46%      | 60.56%         | 60.62%      | 53.87%      | 57.22%         |
| 409  | Concordia Manor                                   | 2227                         | 2265        | 4492           | 2339        | 2762        | 5101           | 79.08%                       | 72.06%      | 75.38%         | 71.55%      | 84.49%      | 78.02%         |
| 900  | Consulate Health Care of Safety Harbor            | 6828                         | 7181        | 14009          | 6817        | 6922        | 13739          | 65.57%                       | 67.83%      | 66.71%         | 68.03%      | 72.33%      | 70.13%         |
| 1149 | Consulate Health Care of St. Petersburg           | 6521                         | 6603        | 13124          | 6507        | 5624        | 12131          | 60.72%                       | 64.39%      | 62.51%         | 67.17%      | 57.28%      | 62.19%         |
| 954  | Countryside Rehab and Healthcare Center           | 6257                         | 6197        | 12454          | 6874        | 6284        | 13158          | 62.47%                       | 59.22%      | 60.81%         | 65.19%      | 65.46%      | 65.32%         |
| 745  | Cross Terrace Rehabilitation Center               | 4314                         | 4094        | 8408           | 4800        | 5439        | 10239          | 70.19%                       | 74.11%      | 72.05%         | 74.30%      | 68.53%      | 71.12%         |
| 680  | Eagle Lake Nursing and Rehab Care Center          | 3702                         | 3380        | 7082           | 3729        | 3199        | 6928           | 82.41%                       | 76.91%      | 79.69%         | 83.13%      | 80.86%      | 82.07%         |
| 1024 | East Bay Rehabilitation Center                    | 5731                         | 5688        | 11419          | 5894        | 5550        | 11444          | 54.02%                       | 55.42%      | 54.71%         | 54.97%      | 52.66%      | 53.82%         |
| 410  | Egret Cove Center                                 | 7441                         | 7718        | 15159          | 7525        | 7327        | 14852          | 78.47%                       | 82.45%      | 80.44%         | 85.41%      | 87.25%      | 86.31%         |
| 979  | Freedom Square Rehabilitation & Nursing Services  | 5204                         | 4621        | 9825           | 5352        | 5223        | 10575          | 52.41%                       | 46.72%      | 49.57%         | 53.69%      | 54.15%      | 53.91%         |
| 391  | Glen Oaks Health and Rehabilitation Center        | 4955                         | 4661        | 9616           | 5379        | 5851        | 11230          | 81.85%                       | 71.36%      | 76.40%         | 83.21%      | 88.72%      | 85.99%         |
| 464  | Golfview Healthcare Center                        | 2652                         | 2983        | 5635           | 2985        | 3073        | 6058           | 62.96%                       | 67.06%      | 65.07%         | 67.90%      | 70.51%      | 69.20%         |
| 878  | Gracewood Rehabilitation and Nursing Care         | 8277                         | 9118        | 17395          | 8514        | 0           | 8514           | 81.72%                       | 89.06%      | 85.41%         | 87.76%      | 0.00%       | 87.76%         |
| 623  | Gulfpport Rehabilitation Center                   | 3288                         | 3192        | 6480           | 2770        | 2925        | 5695           | 57.46%                       | 59.90%      | 58.64%         | 54.57%      | 56.40%      | 55.50%         |
| 1224 | Gulf Shore Rehabilitation and Nursing Center      | 6214                         | 5707        | 11921          | 5098        | 5113        | 10211          | 59.84%                       | 58.33%      | 59.11%         | 49.67%      | 51.22%      | 50.43%         |
| 1179 | Harbourwood Health and Rehab Center               | 8510                         | 8074        | 16584          | 7742        | 8378        | 16120          | 83.65%                       | 80.64%      | 82.16%         | 79.21%      | 81.98%      | 80.62%         |
| 426  | Health and Rehabilitation Centre at Dolphins View | 2530                         | 2116        | 4646           | 1956        | 2141        | 4097           | 54.96%                       | 47.92%      | 51.51%         | 42.73%      | 47.89%      | 45.28%         |
| 482  | Highland Pines Rehabilitation Center              | 7808                         | 7268        | 15076          | 7186        | 7654        | 14840          | 87.97%                       | 82.29%      | 85.14%         | 79.40%      | 78.12%      | 78.74%         |
| 456  | Jacaranda Manor                                   | 21452                        | 22687       | 44139          | 22259       | 21893       | 44152          | 88.17%                       | 90.09%      | 89.14%         | 89.48%      | 88.19%      | 88.84%         |
| 659  | Lakeside Oaks Care Center                         | 5647                         | 5292        | 10939          | 5543        | 5775        | 11318          | 71.95%                       | 69.09%      | 70.54%         | 70.24%      | 74.75%      | 72.47%         |
| 1251 | Largo Health and Rehabilitation Center            | 10167                        | 10047       | 20214          | 9237        | 8531        | 17768          | 72.79%                       | 71.85%      | 72.32%         | 69.01%      | 64.55%      | 66.79%         |
| 465  | Laurellwood Nursing Center                        | 3687                         | 3345        | 7032           | 3609        | 4446        | 8055           | 93.06%                       | 86.03%      | 89.58%         | 84.40%      | 95.98%      | 90.42%         |
| 405  | Lexington Health and Rehabilitation Center        | 7581                         | 7613        | 15194          | 7928        | 8324        | 16252          | 55.45%                       | 56.56%      | 56.00%         | 57.35%      | 61.78%      | 59.54%         |
| 828  | ManorCare Health Services Dunedin                 | 5702                         | 5750        | 11452          | 5710        | 5665        | 11375          | 57.88%                       | 56.41%      | 57.13%         | 57.93%      | 57.19%      | 57.56%         |
| 1035 | ManorCare Health Services Palm Harbor             | 6808                         | 6743        | 13551          | 7564        | 7931        | 15495          | 45.61%                       | 43.67%      | 44.62%         | 49.02%      | 52.80%      | 50.88%         |
| 892  | Marion and Bernard L. Samson Nursing Center       | 9519                         | 10085       | 19604          | 9351        | 9486        | 18837          | 62.76%                       | 66.13%      | 64.45%         | 62.84%      | 63.65%      | 63.25%         |
| 533  | Masonic Home of Florida                           |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1046 | Mease Continuing Care                             | 2936                         | 2777        | 5713           | 3044        | 2894        | 5938           | 54.56%                       | 50.90%      | 52.72%         | 55.00%      | 51.52%      | 53.25%         |
| 695  | Morton Plant Rehabilitation Center                | 1652                         | 1498        | 3150           | 1280        | 1293        | 2573           | 16.08%                       | 14.60%      | 15.34%         | 12.21%      | 12.87%      | 12.53%         |
| 603  | North Rehabilitation Center                       | 1698                         | 1372        | 3070           | 1686        | 1578        | 3264           | 44.54%                       | 37.66%      | 41.18%         | 44.40%      | 44.61%      | 44.51%         |
| 607  | Oak Manor Healthcare & Rehabilitation Center      | 10265                        | 10139       | 20404          | 9468        | 10267       | 19735          | 70.10%                       | 70.94%      | 70.51%         | 64.96%      | 72.10%      | 68.49%         |
| 721  | Oaks of Clearwater, The                           | 3066                         | 3374        | 6440           | 3094        | 3097        | 6191           | 68.13%                       | 65.78%      | 66.88%         | 64.38%      | 66.80%      | 65.57%         |

**DISTRICT 5 NURSING HOME UTILIZATION**  
**(July 2015 - June 2016)**

| I.D.                | Facility Name                                         | MEDICAID DAYS |             |                |             |             |                | MEDICAID OCCUPANCY |             |                |             |             |                |
|---------------------|-------------------------------------------------------|---------------|-------------|----------------|-------------|-------------|----------------|--------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                       | JUL-<br>SEP   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 951                 | Palm Garden of Clearwater                             | 6315          | 6484        | 12799          | 5075        | 5118        | 10193          | 62.11%             | 62.29%      | 62.20%         | 50.26%      | 51.62%      | 50.93%         |
| 945                 | Palm Garden of Largo                                  | 7532          | 7749        | 15281          | 7392        | 6808        | 14200          | 66.18%             | 65.25%      | 65.71%         | 62.22%      | 58.86%      | 60.56%         |
| 1051                | Palm Garden of Pinellas                               | 6691          | 6955        | 13646          | 6633        | 6766        | 13399          | 64.65%             | 67.64%      | 66.14%         | 66.13%      | 68.30%      | 67.21%         |
| 847                 | Peninsula Care and Rehabilitation Center              | 7054          | 7249        | 14303          | 6820        | 7105        | 13925          | 67.53%             | 72.50%      | 69.96%         | 65.27%      | 68.09%      | 66.68%         |
| 694                 | Pinellas Point Nursing and Rehab Center               | 3713          | 3837        | 7550           | 3750        | 3386        | 7136           | 81.77%             | 82.59%      | 82.18%         | 78.85%      | 78.43%      | 78.65%         |
| 375                 | Rehabilitation Center of St Pete                      | 7887          | 6690        | 14577          | 6181        | 5496        | 11677          | 85.49%             | 84.63%      | 85.09%         | 91.26%      | 86.81%      | 89.11%         |
| 1022                | Sabal Palms Health Care Center                        | 11371         | 11801       | 23172          | 11842       | 11756       | 23598          | 63.40%             | 65.50%      | 64.45%         | 64.60%      | 64.61%      | 64.61%         |
| 1022                | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) |               |             |                |             |             |                |                    |             |                |             |             |                |
| 767                 | St Mark Village                                       | 2220          | 2113        | 4333           | 1964        | 2177        | 4141           | 51.70%             | 52.75%      | 52.20%         | 40.84%      | 44.46%      | 42.66%         |
| 491                 | St Petersburg Nursing & Rehabilitation                | 6003          | 6318        | 12321          | 6346        | 6507        | 12853          | 83.22%             | 83.24%      | 83.23%         | 82.75%      | 84.75%      | 83.75%         |
| 805                 | Seminole Pavilion Rehabilitation & Nursing Services   | 3439          | 3422        | 6861           | 3088        | 2604        | 5692           | 34.18%             | 33.92%      | 34.05%         | 29.79%      | 25.41%      | 27.61%         |
| 655                 | Shore Acres Care Center                               | 6762          | 6744        | 13506          | 7098        | 7297        | 14395          | 76.41%             | 74.77%      | 75.58%         | 75.02%      | 76.54%      | 75.78%         |
| 818                 | Signature Healthcare of Pinellas Park                 | 6471          | 6365        | 12836          | 5446        | 6521        | 11967          | 73.32%             | 73.12%      | 73.22%         | 62.38%      | 74.29%      | 68.35%         |
| 657                 | South Heritage Health & Rehab Center                  | 3991          | 3432        | 7423           | 4432        | 4529        | 8961           | 85.06%             | 82.56%      | 83.89%         | 89.61%      | 87.60%      | 88.58%         |
| 526                 | Springs at Boca Ciega Bay                             | 4154          | 4357        | 8511           | 3692        | 4360        | 8052           | 44.49%             | 45.44%      | 44.97%         | 38.62%      | 48.14%      | 43.25%         |
| 1070                | Stratford Court of Palm Harbor                        | 2194          | 2237        | 4431           | 2084        | 2035        | 4119           | 45.26%             | 46.59%      | 45.92%         | 45.78%      | 45.58%      | 45.68%         |
| 771                 | Sunset Point                                          | 6078          | 6482        | 12560          | 5983        | 6154        | 12137          | 59.03%             | 61.17%      | 60.12%         | 56.01%      | 59.18%      | 57.57%         |
| 1053                | Sylvan Health Center                                  | 1174          | 1237        | 2411           | 1274        | 1395        | 2669           | 22.41%             | 23.38%      | 22.90%         | 24.25%      | 27.16%      | 25.69%         |
| 687                 | Tarpon Bayou Center                                   | 6360          | 6516        | 12876          | 6714        | 6804        | 13518          | 73.61%             | 74.92%      | 74.27%         | 74.40%      | 78.94%      | 76.62%         |
| 794                 | Tierra Pines Center                                   | 8955          | 9292        | 18247          | 9788        | 9759        | 19547          | 83.54%             | 86.32%      | 84.94%         | 91.51%      | 90.58%      | 91.04%         |
| 819                 | West Bay of Tampa                                     | 7587          | 7914        | 15501          | 7929        | 7281        | 15210          | 71.76%             | 73.98%      | 72.87%         | 74.30%      | 70.65%      | 72.51%         |
| 1008                | Westchester Gardens Rehabilitation Care Center        | 4788          | 5009        | 9797           | 4668        | 4026        | 8694           | 47.09%             | 48.29%      | 47.69%         | 45.95%      | 42.45%      | 44.26%         |
| 619                 | Westminster Palms                                     | 0             | 0           | 0              | 0           | 0           | 0              | 0.00%              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 663                 | Westminster Suncoast                                  | 5232          | 5093        | 10325          | 5093        | 5494        | 10587          | 52.11%             | 50.01%      | 51.05%         | 50.01%      | 51.77%      | 50.91%         |
| 699                 | Wrights Health Care and Rehabilitation Center         | 1954          | 2143        | 4097           | 2152        | 2108        | 4260           | 38.56%             | 42.58%      | 40.56%         | 43.04%      | 44.18%      | 43.60%         |
| SUBDISTRICT 2 TOTAL |                                                       | 414760        | 413482      | 828242         | 409465      | 399549      | 809014         | 65.87%             | 65.59%      | 65.73%         | 64.71%      | 64.98%      | 64.84%         |
| DISTRICT 5 TOTAL    |                                                       | 512085        | 509315      | 1021400        | 504284      | 493216      | 997500         | 64.70%             | 64.31%      | 64.51%         | 63.47%      | 63.87%      | 63.67%         |

# DISTRICT 6 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                              | Licensed Beds<br>Total Comm. Shel. |      | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                         |        |  |
|---------------------|---------------------------------------------------------------|------------------------------------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|-------------------------|--------|--|
|                     |                                                               |                                    |      | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS<br>OCCUP |        |  |
| Subdistrict 1       |                                                               |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                         |        |  |
| Hillsborough County |                                                               |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                         |        |  |
| 686                 | Accentia Health and Rehabilitation Center of Tampa Bay        | 266                                | 266  | 0                                        | 24472       | 48944          | 24206       | 24206       | 48412          | 97356                                       | 81934           | 84.16%         | 65650                   | 80.13% |  |
| 376                 | Bayshore Pointe Nursing and Rehab Center                      | 117                                | 117  | 0                                        | 10764       | 21528          | 10647       | 10647       | 21294          | 42822                                       | 37252           | 86.99%         | 20657                   | 55.45% |  |
| 1215                | Brandon Health and Rehabilitation Center                      | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41601           | 94.72%         | 16090                   | 38.68% |  |
| 1255                | Brighton Gardens of Tampa                                     | 45                                 | 45   | 0                                        | 4140        | 8280           | 4095        | 4095        | 8190           | 16470                                       | 13824           | 83.93%         | 2342                    | 16.94% |  |
| 741                 | Canterbury Towers, Inc.                                       | 60                                 | 40   | 20                                       | 3680        | 7360           | 3640        | 3640        | 7280           | 14640                                       | 3122            | 21.33%         | 0                       | 0.00%  |  |
| 931                 | Carrollwood Care Center                                       | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41546           | 94.59%         | 26337                   | 63.39% |  |
| 1039                | Central Park Healthcare and Rehabilitation Center             | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41218           | 93.85%         | 26305                   | 63.82% |  |
| 408                 | Community Convalescent Center                                 | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 42810           | 97.47%         | 29655                   | 69.27% |  |
| 889                 | Consulate Health Care of Brandon                              | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41764           | 95.09%         | 24824                   | 59.44% |  |
| 1139                | Excel Care Center                                             | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 37291           | 84.91%         | 22397                   | 60.06% |  |
| 724                 | Fairway Oaks Center                                           | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 42575           | 96.94%         | 31849                   | 74.81% |  |
| 394                 | Fletcher Health and Rehabilitation Center                     | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40316           | 91.79%         | 26984                   | 66.93% |  |
| 474                 | Habana Health Care Center                                     | 150                                | 150  | 0                                        | 13800       | 27600          | 13650       | 13650       | 27300          | 54900                                       | 53275           | 97.04%         | 39395                   | 73.95% |  |
| 1138                | Hawthorne Health and Rehab of Brandon.                        | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 39669           | 90.32%         | 14449                   | 36.42% |  |
| 488                 | Home Association, The                                         | 96                                 | 96   | 0                                        | 8832        | 17664          | 8736        | 8736        | 17472          | 35136                                       | 32169           | 91.56%         | 22926                   | 71.27% |  |
| 742                 | John Knox Village Med Center                                  | 163                                | 113  | 50                                       | 10396       | 20792          | 10283       | 10283       | 20566          | 41358                                       | 37359           | 90.33%         | 17304                   | 46.32% |  |
| 1023                | Manorcare Health Services Carrollwood                         | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 38648           | 88.00%         | 13258                   | 34.30% |  |
| 1011                | Nursing Center at University Village, The                     | 120                                | 0    | 120                                      |             |                |             |             |                |                                             |                 |                |                         |        |  |
| 1299                | NuVista Living at Hillsborough Lakes                          | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 30813           | 70.16%         | 123                     | 0.40%  |  |
| 1052                | Palm Garden of Sun City                                       | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 35471           | 80.76%         | 19185                   | 54.09% |  |
| 958                 | Palm Garden of Tampa                                          | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 39054           | 88.92%         | 25117                   | 64.31% |  |
| 1113                | Plaza West                                                    | 113                                | 113  | 0                                        | 10396       | 20792          | 10283       | 10283       | 20566          | 41358                                       | 36956           | 89.36%         | 6894                    | 18.65% |  |
| 537                 | Rehabilitation and Healthcare Center of Tampa                 | 174                                | 174  | 0                                        | 16008       | 32016          | 15834       | 15834       | 31668          | 63684                                       | 56791           | 89.18%         | 37440                   | 65.93% |  |
| 901                 | Solaris Healthcare Plant City                                 | 180                                | 180  | 0                                        | 16560       | 33120          | 16380       | 16380       | 32760          | 65880                                       | 64280           | 97.57%         | 45233                   | 70.37% |  |
| 529                 | South Tampa Health and Rehabilitation Center                  | 160                                | 160  | 0                                        | 14720       | 29440          | 14560       | 14560       | 29120          | 58560                                       | 53954           | 92.13%         | 37015                   | 68.60% |  |
| 728                 | Sun Terrace Health Care Center                                | 109                                | 109  | 0                                        | 10028       | 20056          | 9919        | 9919        | 19838          | 39894                                       | 36372           | 91.17%         | 9692                    | 26.65% |  |
| 922                 | Tampa Lakes Health and Rehabilitation Center (Inact. 2/27/15) | 179                                | 179  | 0                                        | 16468       | 32936          | 16289       | 16289       | 32578          | 65514                                       | 0               | 0.00%          | 0                       | 0.00%  |  |
| 685                 | Whispering Oaks                                               | 240                                | 240  | 0                                        | 22080       | 44160          | 21840       | 21840       | 43680          | 87840                                       | 84097           | 95.74%         | 70675                   | 84.04% |  |
| 817                 | Woodbridge Rehabilitation and Health Center                   | 120                                | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40458           | 92.12%         | 27953                   | 69.09% |  |
| 360                 | Ybor City Healthcare and Rehabilitation Center                | 80                                 | 80   | 0                                        | 7120        | 14480          | 7280        | 7280        | 14560          | 29040                                       | 27237           | 93.79%         | 20738                   | 76.14% |  |
| SUBDISTRICT 1 TOTAL |                                                               | 3932                               | 3742 | 190                                      | 344024      | 688288         | 340522      | 340522      | 681044         | 1369332                                     | 1171856         | 85.58%         | 700487                  | 59.78% |  |

# DISTRICT 6 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D. Name of Facility |                                                         | Licensed Beds<br>Total Comm. Shel. |      | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |
|-----------------------|---------------------------------------------------------|------------------------------------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                       |                                                         |                                    |      | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 2         |                                                         |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Manatee County        |                                                         |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 388                   | Bay Vue Nursing and Rehabilitation Center               | 110                                | 110  | 0                                        | 10120       | 10120          | 20240       | 10010       | 10010          | 20020                                       | 40260           | 33267          | 82.63%         | 25163           | 75.64% |
| 664                   | Braden River Rehabilitation Center, LLC                 | 208                                | 208  | 0                                        | 19136       | 19136          | 38272       | 18928       | 18928          | 37856                                       | 76128           | 52661          | 69.17%         | 35005           | 66.47% |
| 1262                  | Bradenton Health Care                                   | 105                                | 105  | 0                                        | 9660        | 9660           | 19320       | 9555        | 9555           | 19110                                       | 38430           | 36337          | 94.55%         | 21094           | 58.05% |
| 734                   | Casa Mora Rehabilitation and Extended Care              | 240                                | 240  | 0                                        | 22080       | 22080          | 44160       | 21840       | 21840          | 43680                                       | 87840           | 75906          | 86.41%         | 62837           | 82.78% |
| 470                   | Greenbriar Rehabilitation and Nursing Center            | 79                                 | 79   | 0                                        | 7268        | 7268           | 14536       | 7189        | 7189           | 14378                                       | 28914           | 25490          | 88.16%         | 10572           | 41.48% |
| 910                   | Heritage Park Care and Rehabilitation Center            | 120                                | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 35562          | 80.97%         | 13398           | 37.68% |
| 1263                  | Life Care Center of Sarasota                            | 120                                | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 33202          | 75.60%         | 14818           | 44.63% |
| 992                   | Nursing Center at Freedom Village, The                  | 120                                | 0    | 120                                      |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 967                   | Riviera Palms Rehabilitation Center                     | 120                                | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 36193          | 82.41%         | 23163           | 64.00% |
| 986                   | Surrey Place Healthcare and Rehabilitation              | 65                                 | 65   | 0                                        | 5905        | 5980           | 11885       | 5840        | 5915           | 11755                                       | 23640           | 22022          | 93.16%         | 7655            | 34.76% |
| 389                   | Westminster Communities of Bradenton, Westminster Manor | 59                                 | 42   | 17                                       | 3864        | 3864           | 7728        | 3822        | 3822           | 7644                                        | 15372           | 13546          | 88.12%         | 4375            | 32.30% |
| 368                   | Westminster Towers and Shores of Bradenton              | 120                                | 55   | 65                                       | 5060        | 5060           | 10120       | 5005        | 5005           | 10010                                       | 20130           | 20075          | 99.73%         | 10536           | 52.48% |
| 895                   | Woods at Manatee Springs, The                           | 120                                | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 34493          | 78.54%         | 28575           | 82.84% |
| SUBDISTRICT 2 TOTAL   |                                                         | 1586                               | 1384 | 202                                      | 127253      | 127328         | 254581      | 125869      | 125944         | 251813                                      | 506394          | 418754         | 82.69%         | 257191          | 61.42% |
| Subdistrict 3         |                                                         |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Hardee County         |                                                         |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 1275                  | FINR III, LLC                                           | 25                                 | 25   | 0                                        | 2300        | 2300           | 4600        | 2275        | 2275           | 4550                                        | 9150            | 1604           | 17.53%         | 0               | 0.00%  |
| 762                   | Hardee Manor Healthcare Center                          | 79                                 | 79   | 0                                        | 7268        | 7268           | 14536       | 7189        | 7189           | 14378                                       | 28914           | 24901          | 86.12%         | 17141           | 68.84% |
| SUBDISTRICT 3 TOTAL   |                                                         | 104                                | 104  | 0                                        | 9568        | 9568           | 19136       | 9464        | 9464           | 18928                                       | 38064           | 26505          | 69.63%         | 17141           | 64.67% |
| Subdistrict 4         |                                                         |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Highlands County      |                                                         |                                    |      |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 747                   | Kenilworth Care & Rehabilitation Center                 | 104                                | 104  | 0                                        | 9568        | 9568           | 19136       | 9464        | 9464           | 18928                                       | 38064           | 27063          | 71.10%         | 15691           | 57.98% |
| 845                   | Lake Placid Health and Rehabilitation Center            | 180                                | 180  | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 60226          | 91.42%         | 38157           | 63.36% |
| 1082                  | Oaks at Avon                                            | 104                                | 104  | 0                                        | 9568        | 9568           | 19136       | 9464        | 9464           | 18928                                       | 38064           | 33368          | 87.66%         | 17993           | 53.92% |
| 415                   | Palms of Sebring, The                                   | 120                                | 120  | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 38229          | 87.04%         | 18531           | 48.47% |
| 483                   | Royal Care of Avon Park                                 | 90                                 | 90   | 0                                        | 8280        | 8280           | 16560       | 8190        | 8190           | 16380                                       | 32940           | 29910          | 90.80%         | 18462           | 61.73% |
| SUBDISTRICT 4 TOTAL   |                                                         | 598                                | 598  | 0                                        | 55016       | 55016          | 110032      | 54418       | 54418          | 108836                                      | 218868          | 188796         | 86.26%         | 108834          | 57.65% |

# DISTRICT 6 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                | Licensed Beds<br>Total | Comm. | Shel. | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                         |        |
|---------------------|-------------------------------------------------|------------------------|-------|-------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|-------------------------|--------|
|                     |                                                 |                        |       |       | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS<br>OCCUP |        |
| Subdistrict 5       |                                                 |                        |       |       |                                          |             |                |             |             |                |                                             |                 |                |                         |        |
| Polk County         |                                                 |                        |       |       |                                          |             |                |             |             |                |                                             |                 |                |                         |        |
| 1296                | Astoria Health and Rehabilitation Center        | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40885           | 93.09%         | 19924                   | 48.73% |
| 372                 | Bartow Center                                   | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 38769           | 88.27%         | 28032                   | 72.31% |
| 823                 | Brandywine Health Care Center                   | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41084           | 93.54%         | 33566                   | 81.70% |
| 1021                | Consulate Health Care at Lake Parker            | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40777           | 92.84%         | 26536                   | 65.08% |
| 880                 | Consulate Health Care of Lakeland               | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41201           | 93.81%         | 22543                   | 54.71% |
| 1236                | Consulate Health Care of Winter Haven           | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40499           | 92.21%         | 21131                   | 52.18% |
| 381                 | Crossroads, The                                 | 60                     | 60    | 0     | 5520                                     | 5520        | 11040          | 5460        | 5460        | 10920          | 21960                                       | 18011           | 82.02%         | 11014                   | 61.15% |
| 1193                | Florida Presbyterian Homes Inc                  | 48                     | 14    | 34    |                                          |             |                | 1274        | 1274        | 2548           | 2548                                        | 1040            | 40.82%         | 80                      | 7.69%  |
| 514                 | Grace Healthcare of Lake Wales                  | 100                    | 100   | 0     | 9200                                     | 9200        | 18400          | 9100        | 9100        | 18200          | 36600                                       | 31384           | 85.75%         | 19944                   | 63.55% |
| 635                 | Groves Center                                   | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 39372           | 89.64%         | 28700                   | 72.89% |
| 843                 | Haines City Health Care                         | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 34871           | 79.40%         | 25604                   | 73.42% |
| 978                 | Highlands Lake Center                           | 179                    | 179   | 0     | 16468                                    | 16468       | 32936          | 16289       | 16289       | 32578          | 65514                                       | 63987           | 97.67%         | 36413                   | 56.91% |
| 509                 | Lakeland Hills Center                           | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 41312           | 94.06%         | 31731                   | 76.81% |
| 448                 | Lakeland Nursing & Rehabilitation               | 185                    | 185   | 0     | 17020                                    | 17020       | 34040          | 16835       | 16835       | 33670          | 67710                                       | 59254           | 87.51%         | 44871                   | 75.73% |
| 1256                | Life Care Center of Winter Haven                | 177                    | 177   | 0     | 16284                                    | 16284       | 32568          | 16107       | 16107       | 32214          | 64782                                       | 56342           | 86.97%         | 27879                   | 49.48% |
| 1003                | Manor at Carpenters, The                        | 72                     | 60    | 12    | 5520                                     | 5520        | 11040          | 5460        | 5460        | 10920          | 21960                                       | 18738           | 85.33%         | 3933                    | 20.99% |
| 1055                | Oakbridge Healthcare Center                     | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 40846           | 93.00%         | 18649                   | 45.66% |
| 382                 | Orchard Park Health and Rehabilitation          | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 35241           | 80.24%         | 23496                   | 66.67% |
| 943                 | Palm Garden of Winter Haven                     | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 36692           | 83.54%         | 22106                   | 60.25% |
| 640                 | Rohr Home, The                                  | 60                     | 60    | 0     | 5520                                     | 5520        | 11040          | 5460        | 5460        | 10920          | 21960                                       | 19465           | 88.64%         | 14465                   | 74.31% |
| 1045                | Spring Lake Rehabilitation Center               | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 42184           | 96.05%         | 10596                   | 25.12% |
| 710                 | Valencia Hills Health and Rehabilitation Center | 300                    | 300   | 0     | 27600                                    | 27600       | 55200          | 27300       | 27300       | 54600          | 109800                                      | 87653           | 79.83%         | 58810                   | 67.09% |
| 1247                | Wedgewood Healthcare Center                     | 120                    | 120   | 0     | 11040                                    | 11040       | 22080          | 10920       | 10920       | 21840          | 43920                                       | 39796           | 90.61%         | 18708                   | 47.01% |
| 471                 | Winter Haven Health and Rehabilitation Center   | 144                    | 144   | 0     | 13248                                    | 13248       | 26496          | 13104       | 13104       | 26208          | 52704                                       | 48963           | 92.90%         | 35243                   | 71.98% |
| SUBDISTRICT 5 TOTAL |                                                 | 3005                   | 2959  | 46    | 270940                                   | 270940      | 541880         | 269269      | 269269      | 538538         | 1080418                                     | 958366          | 88.70%         | 583974                  | 60.93% |
| DISTRICT 6 TOTAL    |                                                 | 9225                   | 8787  | 438   | 806801                                   | 807116      | 1613917        | 799542      | 799617      | 1599159        | 3213076                                     | 2764277         | 86.03%         | 1667627                 | 60.33% |

# DISTRICT 6 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                | Name of Facility                                              | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |  |  |
|---------------------|---------------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|--|--|
|                     |                                                               | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |  |  |
|                     |                                                               | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  |  |
| Subdistrict 1       |                                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |
| Hillsborough County |                                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |
| 686                 | Accentia Health and Rehabilitation Center of Tampa Bay        | 20809                        | 21147       | 41956          | 20516       | 19462       | 39978          | 85.03%                       | 86.41%      | 85.72%         | 84.76%      | 80.40%      | 82.58%         |  |  |
| 376                 | Bayshore Pointe Nursing and Rehab Center                      | 9108                         | 9154        | 18262          | 9646        | 9344        | 18990          | 84.62%                       | 85.04%      | 84.83%         | 90.60%      | 87.76%      | 89.18%         |  |  |
| 1215                | Brandon Health and Rehabilitation Center                      | 10448                        | 10474       | 20922          | 10461       | 10218       | 20679          | 94.64%                       | 94.87%      | 94.76%         | 95.80%      | 93.57%      | 94.68%         |  |  |
| 1255                | Brighton Gardens of Tampa                                     | 3418                         | 3271        | 6689           | 3640        | 3495        | 7135           | 82.56%                       | 79.01%      | 80.79%         | 88.89%      | 85.35%      | 87.12%         |  |  |
| 741                 | Canterbury Towers, Inc.                                       | 832                          | 754         | 1586           | 956         | 580         | 1536           | 22.61%                       | 20.49%      | 21.55%         | 26.26%      | 15.93%      | 21.10%         |  |  |
| 931                 | Carrollwood Care Center                                       | 10311                        | 10478       | 20789          | 10439       | 10318       | 20757          | 93.40%                       | 94.91%      | 94.15%         | 95.60%      | 94.49%      | 95.04%         |  |  |
| 1039                | Central Park Healthcare and Rehabilitation Center             | 10482                        | 10133       | 20615          | 10414       | 10189       | 20603          | 94.95%                       | 91.78%      | 93.37%         | 95.37%      | 93.31%      | 94.34%         |  |  |
| 408                 | Community Convalescent Center                                 | 10840                        | 10807       | 21647          | 10588       | 10575       | 21163          | 98.19%                       | 97.89%      | 98.04%         | 96.96%      | 96.84%      | 96.90%         |  |  |
| 889                 | Consulate Health Care of Brandon                              | 10546                        | 10522       | 21068          | 10370       | 10326       | 20696          | 95.53%                       | 95.31%      | 95.42%         | 94.96%      | 94.56%      | 94.76%         |  |  |
| 1139                | Excel Care Center                                             | 9786                         | 8887        | 18673          | 9048        | 9570        | 18618          | 88.64%                       | 80.50%      | 84.57%         | 82.86%      | 87.64%      | 85.25%         |  |  |
| 724                 | Fairway Oaks Center                                           | 10816                        | 10746       | 21562          | 10547       | 10466       | 21013          | 97.97%                       | 97.34%      | 97.65%         | 96.58%      | 95.84%      | 96.21%         |  |  |
| 394                 | Fletcher Health and Rehabilitation Center                     | 9866                         | 10133       | 19999          | 10552       | 9765        | 20317          | 89.37%                       | 91.78%      | 90.58%         | 96.63%      | 89.42%      | 93.03%         |  |  |
| 474                 | Habana Health Care Center                                     | 13238                        | 13375       | 26613          | 13339       | 13323       | 26662          | 95.93%                       | 96.92%      | 96.42%         | 97.72%      | 97.60%      | 97.66%         |  |  |
| 1138                | Hawthorne Health and Rehab of Brandon                         | 9755                         | 9993        | 19748          | 9991        | 9930        | 19921          | 88.36%                       | 90.52%      | 89.44%         | 91.49%      | 90.93%      | 91.21%         |  |  |
| 488                 | Home Association, The                                         | 7958                         | 8038        | 15996          | 7999        | 8174        | 16173          | 90.10%                       | 91.01%      | 90.56%         | 91.56%      | 93.57%      | 92.57%         |  |  |
| 742                 | John Knox Village Med Center                                  | 9690                         | 9494        | 19184          | 9231        | 8944        | 18175          | 93.21%                       | 91.32%      | 92.27%         | 89.77%      | 86.98%      | 88.37%         |  |  |
| 1023                | Manorcare Health Services Carrollwood                         | 9860                         | 9699        | 19559          | 9730        | 9359        | 19089          | 89.31%                       | 87.85%      | 88.58%         | 89.10%      | 85.71%      | 87.40%         |  |  |
| 1011                | Nursing Center at University Village, The                     |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |
| 1299                | NuVista Living at Hillsborough Lakes                          | 7176                         | 7934        | 15110          | 7680        | 8023        | 15703          | 65.00%                       | 71.87%      | 68.43%         | 70.33%      | 73.47%      | 71.90%         |  |  |
| 1052                | Palm Garden of Sun City                                       | 9793                         | 9697        | 19490          | 6320        | 9661        | 15981          | 88.70%                       | 87.84%      | 88.27%         | 57.88%      | 88.47%      | 73.17%         |  |  |
| 958                 | Palm Garden of Tampa                                          | 10254                        | 10178       | 20432          | 9554        | 9068        | 18622          | 92.88%                       | 92.19%      | 92.54%         | 87.49%      | 83.04%      | 85.27%         |  |  |
| 1113                | Plaza West                                                    | 9483                         | 9530        | 19013          | 9278        | 8665        | 17943          | 91.22%                       | 91.67%      | 91.44%         | 90.23%      | 84.27%      | 87.25%         |  |  |
| 537                 | Rehabilitation and Healthcare Center of Tampa                 | 13850                        | 13957       | 27807          | 14442       | 14542       | 28984          | 86.52%                       | 87.19%      | 86.85%         | 91.21%      | 91.84%      | 91.52%         |  |  |
| 901                 | Solaris Healthcare Plant City                                 | 16272                        | 16213       | 32485          | 16003       | 15792       | 31795          | 98.26%                       | 97.90%      | 98.08%         | 97.70%      | 96.41%      | 97.05%         |  |  |
| 529                 | South Tampa Health and Rehabilitation Center                  | 13630                        | 13716       | 27346          | 13233       | 13375       | 26608          | 92.60%                       | 93.18%      | 92.89%         | 90.89%      | 91.86%      | 91.37%         |  |  |
| 728                 | Sun Terrace Health Care Center                                | 9286                         | 9400        | 18686          | 9287        | 8399        | 17686          | 92.60%                       | 93.74%      | 93.17%         | 93.63%      | 84.68%      | 89.15%         |  |  |
| 922                 | Tampa Lakes Health and Rehabilitation Center (Inact. 2/27/15) | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |  |  |
| 685                 | Whispering Oaks                                               | 20990                        | 21289       | 42279          | 20989       | 20829       | 41818          | 95.06%                       | 96.42%      | 95.74%         | 96.10%      | 95.37%      | 95.74%         |  |  |
| 817                 | Woodbridge Rehabilitation and Health Center                   | 10045                        | 10126       | 20171          | 10139       | 10148       | 20287          | 90.99%                       | 91.72%      | 91.35%         | 92.85%      | 92.93%      | 92.89%         |  |  |
| 360                 | Ybor City Healthcare and Rehabilitation Center                | 6990                         | 6907        | 13897          | 6598        | 6742        | 13340          | 98.17%                       | 93.85%      | 95.97%         | 90.63%      | 92.61%      | 91.62%         |  |  |
| SUBDISTRICT 1 TOTAL |                                                               | 295532                       | 296052      | 591584         | 290990      | 289282      | 580272         | 85.90%                       | 86.00%      | 85.95%         | 85.45%      | 84.95%      | 85.20%         |  |  |

# DISTRICT 6 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.      Name of Facility |                                                         | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|---------------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                         | JUL-<br>SEP                                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 2              |                                                         |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Manatee County             |                                                         |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 388                        | Bay Vue Nursing and Rehabilitation Center               | 7457                                         | 8065        | 15522          | 8488        | 9257        | 17745          | 73.69%                                          | 79.69%      | 76.69%         | 84.80%      | 92.48%      | 88.64%         |
| 664                        | Braden River Rehabilitation Center, LLC                 | 14615                                        | 14729       | 29344          | 8948        | 14369       | 23317          | 76.37%                                          | 76.97%      | 76.67%         | 47.27%      | 75.91%      | 61.59%         |
| 1262                       | Bradenton Health Care                                   | 9250                                         | 9177        | 18427          | 8950        | 8960        | 17910          | 95.76%                                          | 95.00%      | 95.38%         | 93.67%      | 93.77%      | 93.72%         |
| 734                        | Casa Mora Rehabilitation and Extended Care              | 18996                                        | 19299       | 38295          | 18890       | 18721       | 37611          | 86.03%                                          | 87.40%      | 86.72%         | 86.49%      | 85.72%      | 86.11%         |
| 470                        | Greenbriar Rehabilitation and Nursing Center            | 6510                                         | 6284        | 12794          | 6320        | 6376        | 12696          | 89.57%                                          | 86.46%      | 88.02%         | 87.91%      | 88.69%      | 88.30%         |
| 910                        | Heritage Park Care and Rehabilitation Center            | 8275                                         | 9283        | 17558          | 9207        | 8797        | 18004          | 74.95%                                          | 84.09%      | 79.52%         | 84.31%      | 80.56%      | 82.44%         |
| 1263                       | Life Care Center of Sarasota                            | 7457                                         | 8890        | 16347          | 8488        | 8367        | 16855          | 67.55%                                          | 80.53%      | 74.04%         | 77.73%      | 76.62%      | 77.17%         |
| 992                        | Nursing Center at Freedom Village, The                  |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 967                        | Riviera Palms Rehabilitation Center                     | 8218                                         | 9044        | 17262          | 9675        | 9256        | 18931          | 74.44%                                          | 81.92%      | 78.18%         | 88.60%      | 84.76%      | 86.68%         |
| 986                        | Surrey Place Healthcare and Rehabilitation              | 5571                                         | 5618        | 11189          | 5482        | 5351        | 10833          | 94.34%                                          | 93.95%      | 94.14%         | 93.87%      | 90.46%      | 92.16%         |
| 389                        | Westminster Communities of Bradenton, Westminster Manor | 3376                                         | 3420        | 6796           | 3452        | 3298        | 6750           | 87.37%                                          | 88.51%      | 87.94%         | 90.32%      | 86.29%      | 88.30%         |
| 368                        | Westminster Towers and Shores of Bradenton              | 5060                                         | 5060        | 10120          | 4950        | 5005        | 9955           | 100.00%                                         | 100.00%     | 100.00%        | 98.90%      | 100.00%     | 99.45%         |
| 895                        | Woods at Manatee Springs, The                           | 9302                                         | 8398        | 17700          | 7594        | 9199        | 16793          | 84.26%                                          | 76.07%      | 80.16%         | 69.54%      | 84.24%      | 76.89%         |
| SUBDISTRICT 2 TOTAL        |                                                         | 104087                                       | 107267      | 211354         | 100444      | 106956      | 207400         | 81.80%                                          | 84.24%      | 83.02%         | 79.80%      | 84.92%      | 82.36%         |
| Subdistrict 3              |                                                         |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Hardee County              |                                                         |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1275                       | FINR III, LLC                                           | 512                                          | 457         | 969            | 283         | 352         | 635            | 22.26%                                          | 19.87%      | 21.07%         | 12.44%      | 15.47%      | 13.96%         |
| 762                        | Hardee Manor Healthcare Center                          | 6581                                         | 6458        | 13039          | 6104        | 5758        | 11862          | 90.55%                                          | 88.86%      | 89.70%         | 84.91%      | 80.09%      | 82.50%         |
| SUBDISTRICT 3 TOTAL        |                                                         | 7093                                         | 6915        | 14008          | 6387        | 6110        | 12497          | 74.13%                                          | 72.27%      | 73.20%         | 67.49%      | 64.56%      | 66.02%         |
| Subdistrict 4              |                                                         |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Highlands County           |                                                         |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 747                        | Kenilworth Care & Rehabilitation Center                 | 7178                                         | 6838        | 14016          | 6475        | 6572        | 13047          | 75.02%                                          | 71.47%      | 73.24%         | 68.42%      | 69.44%      | 68.93%         |
| 845                        | Lake Placid Health and Rehabilitation Center            | 15513                                        | 14702       | 30215          | 14924       | 15087       | 30011          | 93.68%                                          | 88.78%      | 91.23%         | 91.11%      | 92.11%      | 91.61%         |
| 1082                       | Oaks at Avon                                            | 8230                                         | 8399        | 16629          | 8599        | 8140        | 16739          | 86.02%                                          | 87.78%      | 86.90%         | 90.86%      | 86.01%      | 88.44%         |
| 415                        | Palms of Sebring, The                                   | 9610                                         | 9455        | 19065          | 9661        | 9503        | 19164          | 87.05%                                          | 85.64%      | 86.35%         | 88.47%      | 87.02%      | 87.75%         |
| 483                        | Royal Care of Avon Park                                 | 7467                                         | 7265        | 14732          | 7638        | 7540        | 15178          | 90.18%                                          | 87.74%      | 88.96%         | 93.26%      | 92.06%      | 92.66%         |
| SUBDISTRICT 4 TOTAL        |                                                         | 47998                                        | 46659       | 94657          | 47297       | 46842       | 94139          | 87.24%                                          | 84.81%      | 86.03%         | 86.91%      | 86.08%      | 86.50%         |

# DISTRICT 6 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                |                                                 | Name of Facility | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |  |
|---------------------|-------------------------------------------------|------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|--|
|                     |                                                 |                  | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |  |
|                     |                                                 |                  | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  |
| Subdistrict 5       |                                                 |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |
| Polk County         |                                                 |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |
| 1296                | Astoria Health and Rehabilitation Center        | 10247            | 10282                        | 20529       | 10173          | 10183       | 20356       | 92.82%         | 93.13%                       | 92.98%      | 93.16%         | 93.25%      | 93.21%      |                |  |
| 372                 | Bartow Center                                   | 9794             | 9726                         | 19520       | 9597           | 9652        | 19249       | 88.71%         | 88.10%                       | 88.41%      | 87.88%         | 88.39%      | 88.14%      |                |  |
| 823                 | Brandywine Health Care Center                   | 10469            | 10206                        | 20675       | 10072          | 10337       | 20409       | 94.83%         | 92.45%                       | 93.64%      | 92.23%         | 94.66%      | 93.45%      |                |  |
| 1021                | Consulate Health Care at Lake Parker            | 10232            | 10144                        | 20376       | 10182          | 10219       | 20401       | 92.68%         | 91.88%                       | 92.28%      | 93.24%         | 93.58%      | 93.41%      |                |  |
| 880                 | Consulate Health Care of Lakeland               | 10533            | 10258                        | 20791       | 10250          | 10160       | 20410       | 95.41%         | 92.92%                       | 94.16%      | 93.86%         | 93.04%      | 93.45%      |                |  |
| 1236                | Consulate Health Care of Winter Haven           | 10161            | 9996                         | 20157       | 10040          | 10302       | 20342       | 92.04%         | 90.54%                       | 91.29%      | 91.94%         | 94.34%      | 93.14%      |                |  |
| 381                 | Crossroads, The                                 | 4522             | 4712                         | 9234        | 4317           | 4460        | 8777        | 81.92%         | 85.36%                       | 83.64%      | 79.07%         | 81.68%      | 80.38%      |                |  |
| 1193                | Florida Presbyterian Homes Inc                  |                  |                              |             | 755            | 285         | 1040        |                |                              |             | 59.26%         | 22.37%      | 40.82%      |                |  |
| 514                 | Grace Healthcare of Lake Wales                  | 7609             | 7549                         | 15158       | 8009           | 8217        | 16226       | 82.71%         | 82.05%                       | 82.38%      | 88.01%         | 90.30%      | 89.15%      |                |  |
| 635                 | Groves Center                                   | 9727             | 9747                         | 19474       | 9953           | 9945        | 19898       | 88.11%         | 88.29%                       | 88.20%      | 91.14%         | 91.07%      | 91.11%      |                |  |
| 843                 | Haines City Health Care                         | 8675             | 8753                         | 17428       | 8831           | 8612        | 17443       | 78.58%         | 79.28%                       | 78.93%      | 80.87%         | 78.86%      | 79.87%      |                |  |
| 978                 | Highlands Lake Center                           | 16072            | 16128                        | 32200       | 15923          | 15864       | 31787       | 97.60%         | 97.94%                       | 97.77%      | 97.75%         | 97.39%      | 97.57%      |                |  |
| 509                 | Lakeland Hills Center                           | 10601            | 10517                        | 21118       | 10050          | 10144       | 20194       | 96.02%         | 95.26%                       | 95.64%      | 92.03%         | 92.89%      | 92.46%      |                |  |
| 448                 | Lakeland Nursing & Rehabilitation               | 15503            | 14156                        | 29659       | 14726          | 14869       | 29595       | 91.09%         | 83.17%                       | 87.13%      | 89.18%         | 88.32%      | 87.90%      |                |  |
| 1256                | Life Care Center of Winter Haven                | 13666            | 13831                        | 27497       | 14365          | 14480       | 28845       | 83.92%         | 84.94%                       | 84.43%      | 85.13%         | 83.83%      | 84.48%      |                |  |
| 1003                | Manor at Carpenters, The                        | 5089             | 4424                         | 9513        | 4648           | 4577        | 9225        | 92.19%         | 80.14%                       | 86.17%      | 89.18%         | 89.90%      | 89.54%      |                |  |
| 1055                | Oakbridge Healthcare Center                     | 10351            | 10135                        | 20486       | 10337          | 10023       | 20360       | 93.76%         | 91.80%                       | 92.78%      | 94.66%         | 91.79%      | 93.22%      |                |  |
| 382                 | Orchard Park Health and Rehabilitation          | 8369             | 8577                         | 16946       | 9100           | 9195        | 18295       | 75.81%         | 77.69%                       | 76.75%      | 83.33%         | 84.20%      | 83.77%      |                |  |
| 943                 | Palm Garden of Winter Haven                     | 8459             | 9436                         | 17895       | 9440           | 9357        | 18797       | 76.62%         | 85.47%                       | 81.05%      | 86.45%         | 85.69%      | 86.07%      |                |  |
| 640                 | Rohr Home, The                                  | 4865             | 4993                         | 9858        | 4889           | 4718        | 9607        | 88.13%         | 90.45%                       | 89.29%      | 89.54%         | 86.41%      | 87.98%      |                |  |
| 1045                | Spring Lake Rehabilitation Center               | 10424            | 10471                        | 20895       | 10622          | 10667       | 21289       | 94.42%         | 94.85%                       | 94.63%      | 97.27%         | 97.68%      | 97.48%      |                |  |
| 710                 | Valencia Hills Health and Rehabilitation Center | 22940            | 21438                        | 44378       | 21470          | 21805       | 43275       | 83.12%         | 77.67%                       | 80.39%      | 78.64%         | 79.87%      | 79.26%      |                |  |
| 1247                | Wedgewood Healthcare Center                     | 9905             | 10028                        | 19933       | 9997           | 9866        | 19863       | 89.72%         | 90.83%                       | 90.28%      | 91.55%         | 90.35%      | 90.95%      |                |  |
| 471                 | Winter Haven Health and Rehabilitation Center   | 12063            | 12154                        | 24217       | 12355          | 12391       | 24746       | 91.06%         | 91.74%                       | 91.40%      | 94.28%         | 94.56%      | 94.42%      |                |  |
| SUBDISTRICT 5 TOTAL |                                                 | 240276           | 237661                       | 477937      | 240101         | 240328      | 480429      | 88.68%         | 87.72%                       | 88.20%      | 89.17%         | 89.25%      | 89.21%      |                |  |
| DISTRICT 6 TOTAL    |                                                 | 694986           | 694554                       | 1389540     | 685219         | 689518      | 1374737     | 86.14%         | 86.05%                       | 86.10%      | 85.70%         | 86.23%      | 85.97%      |                |  |

# DISTRICT 6 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                |                                                               | Name of Facility | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |  |
|---------------------|---------------------------------------------------------------|------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|--|
|                     |                                                               |                  | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |  |
|                     |                                                               |                  | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  |
| Subdistrict 1       |                                                               |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |
| Hillsborough County |                                                               |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |
| 686                 | Accentia Health and Rehabilitation Center of Tampa Bay        | 16713            | 17253                        | 33966       | 16134          | 15550       | 31684       | 80.32%         | 81.59%                       | 80.96%      | 78.64%         | 79.90%      | 79.25%      |                |  |
| 376                 | Bayshore Pointe Nursing and Rehab Center                      | 4992             | 4821                         | 9813        | 5479           | 5365        | 10844       | 54.81%         | 52.67%                       | 53.73%      | 56.80%         | 57.42%      | 57.10%      |                |  |
| 1215                | Brandon Health and Rehabilitation Center                      | 4418             | 4145                         | 8563        | 3641           | 3886        | 7527        | 42.29%         | 39.57%                       | 40.93%      | 34.81%         | 38.03%      | 36.40%      |                |  |
| 1255                | Brighton Gardens of Tampa                                     | 563              | 644                          | 1207        | 606            | 529         | 1135        | 16.47%         | 19.69%                       | 18.04%      | 16.65%         | 15.14%      | 15.91%      |                |  |
| 741                 | Canterbury Towers, Inc.                                       | 0                | 0                            | 0           | 0              | 0           | 0           | 0.00%          | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       |                |  |
| 931                 | Carrollwood Care Center                                       | 6586             | 6731                         | 13317       | 6264           | 6756        | 13020       | 63.87%         | 64.24%                       | 64.06%      | 60.01%         | 65.48%      | 62.73%      |                |  |
| 1039                | Central Park Healthcare and Rehabilitation Center             | 6147             | 6815                         | 12962       | 6609           | 6734        | 13343       | 58.64%         | 67.26%                       | 62.88%      | 63.46%         | 66.09%      | 64.76%      |                |  |
| 408                 | Community Convalescent Center                                 | 7820             | 7242                         | 15062       | 7594           | 6999        | 14593       | 72.14%         | 67.01%                       | 69.58%      | 71.72%         | 66.18%      | 68.96%      |                |  |
| 889                 | Consulate Health Care of Brandon                              | 6675             | 6614                         | 13289       | 6006           | 5529        | 11535       | 63.29%         | 62.86%                       | 63.08%      | 57.92%         | 53.54%      | 55.74%      |                |  |
| 1139                | Excel Care Center                                             | 5307             | 5853                         | 11160       | 5526           | 5711        | 11237       | 54.23%         | 65.86%                       | 59.77%      | 61.07%         | 59.68%      | 60.36%      |                |  |
| 724                 | Fairway Oaks Center                                           | 7968             | 8134                         | 16102       | 7732           | 8015        | 15747       | 73.67%         | 75.69%                       | 74.68%      | 73.31%         | 76.58%      | 74.94%      |                |  |
| 394                 | Fletcher Health and Rehabilitation Center                     | 6375             | 6815                         | 13190       | 7086           | 6708        | 13794       | 64.62%         | 67.26%                       | 65.95%      | 67.15%         | 68.69%      | 67.89%      |                |  |
| 474                 | Habana Health Care Center                                     | 9715             | 9805                         | 19520       | 9879           | 9996        | 19875       | 73.39%         | 73.31%                       | 73.35%      | 74.06%         | 75.03%      | 74.54%      |                |  |
| 1138                | Hawthorne Health and Rehab of Brandon                         | 3115             | 4034                         | 7149        | 3729           | 3571        | 7300        | 31.93%         | 40.37%                       | 36.20%      | 37.32%         | 35.96%      | 36.64%      |                |  |
| 488                 | Home Association, The                                         | 6017             | 6222                         | 12239       | 5303           | 5384        | 10687       | 75.61%         | 77.41%                       | 76.51%      | 66.30%         | 65.87%      | 66.08%      |                |  |
| 742                 | John Knox Village Med Center                                  | 4337             | 5024                         | 9361        | 4052           | 3891        | 7943        | 44.76%         | 52.92%                       | 48.80%      | 43.90%         | 43.50%      | 43.70%      |                |  |
| 1023                | Manorcare Health Services Carrollwood                         | 3306             | 3353                         | 6659        | 2929           | 3670        | 6599        | 33.53%         | 34.57%                       | 34.05%      | 30.10%         | 39.21%      | 34.57%      |                |  |
| 1011                | Nursing Center at University Village, The                     |                  |                              |             |                |             |             |                |                              |             |                |             |             |                |  |
| 1299                | NuVista Living at Hillsborough Lakes                          | 52               | 31                           | 83          | 40             | 0           | 40          | 0.72%          | 0.39%                        | 0.55%       | 0.52%          | 0.00%       | 0.25%       |                |  |
| 1052                | Palm Garden of Sun City                                       | 5669             | 6244                         | 11913       | 2811           | 4461        | 7272        | 57.89%         | 64.39%                       | 61.12%      | 44.48%         | 46.18%      | 45.50%      |                |  |
| 958                 | Palm Garden of Tampa                                          | 6813             | 6722                         | 13535       | 5808           | 5774        | 11582       | 66.44%         | 66.04%                       | 66.24%      | 60.79%         | 63.67%      | 62.20%      |                |  |
| 1113                | Plaza West                                                    | 1513             | 1951                         | 3464        | 1992           | 1438        | 3430        | 15.95%         | 20.47%                       | 18.22%      | 21.47%         | 16.60%      | 19.12%      |                |  |
| 537                 | Rehabilitation and Healthcare Center of Tampa                 | 9654             | 10423                        | 20077       | 9006           | 8357        | 17363       | 69.70%         | 74.68%                       | 72.20%      | 62.36%         | 57.47%      | 59.91%      |                |  |
| 901                 | Solaris Healthcare Plant City                                 | 12009            | 11534                        | 23543       | 11016          | 10674       | 21690       | 73.80%         | 71.14%                       | 72.47%      | 68.84%         | 67.59%      | 68.22%      |                |  |
| 529                 | South Tampa Health and Rehabilitation Center                  | 9723             | 9342                         | 19065       | 8744           | 9206        | 17950       | 71.34%         | 68.11%                       | 69.72%      | 66.08%         | 68.83%      | 67.46%      |                |  |
| 728                 | Sun Terrace Health Care Center                                | 2152             | 2525                         | 4677        | 2409           | 2606        | 5015        | 23.17%         | 26.86%                       | 25.03%      | 25.94%         | 31.03%      | 28.36%      |                |  |
| 922                 | Tampa Lakes Health and Rehabilitation Center (Inact. 2/27/15) | 0                | 0                            | 0           | 0              | 0           | 0           | 0.00%          | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       |                |  |
| 685                 | Whispering Oaks                                               | 17464            | 17976                        | 35440       | 17699          | 17536       | 35235       | 83.20%         | 84.44%                       | 83.82%      | 84.33%         | 84.19%      | 84.26%      |                |  |
| 817                 | Woodbridge Rehabilitation and Health Center                   | 6550             | 6825                         | 13375       | 7325           | 7253        | 14578       | 65.21%         | 67.40%                       | 66.31%      | 72.25%         | 71.47%      | 71.86%      |                |  |
| 360                 | Ybor City Healthcare and Rehabilitation Center                | 5074             | 5432                         | 10506       | 4763           | 5469        | 10232       | 72.59%         | 78.64%                       | 75.60%      | 72.19%         | 81.12%      | 76.70%      |                |  |
| SUBDISTRICT 1 TOTAL |                                                               | 176727           | 182510                       | 359237      | 170182         | 171068      | 341250      | 59.80%         | 61.65%                       | 60.72%      | 58.48%         | 59.14%      | 58.81%      |                |  |

# DISTRICT 6 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.      Name of Facility |                                                         | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|---------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                         | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 2              |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Manatee County             |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 388                        | Bay Vue Nursing and Rehabilitation Center               | 5856                                          | 6281        | 12137          | 6177        | 6849        | 13026          | 78.53%                                             | 77.88%      | 78.19%         | 72.77%      | 73.99%      | 73.41%         |
| 664                        | Braden River Rehabilitation Center, LLC                 | 10149                                         | 10117       | 20266          | 4938        | 9801        | 14739          | 69.44%                                             | 68.69%      | 69.06%         | 55.19%      | 68.21%      | 63.21%         |
| 1262                       | Bradenton Health Care                                   | 5820                                          | 5420        | 11240          | 4938        | 4916        | 9854           | 62.92%                                             | 59.06%      | 61.00%         | 55.17%      | 54.87%      | 55.02%         |
| 734                        | Casa Mora Rehabilitation and Extended Care              | 15726                                         | 15736       | 31462          | 15602       | 15773       | 31375          | 82.79%                                             | 81.54%      | 82.16%         | 82.59%      | 84.25%      | 83.42%         |
| 470                        | Greenbriar Rehabilitation and Nursing Center            | 2541                                          | 2572        | 5113           | 2811        | 2648        | 5459           | 39.03%                                             | 40.93%      | 39.96%         | 44.48%      | 41.53%      | 43.00%         |
| 910                        | Heritage Park Care and Rehabilitation Center            | 2598                                          | 3848        | 6446           | 3159        | 3793        | 6952           | 31.40%                                             | 41.45%      | 36.71%         | 34.31%      | 43.12%      | 38.61%         |
| 1263                       | Life Care Center of Sarasota                            | 2598                                          | 3083        | 5681           | 6177        | 2960        | 9137           | 34.84%                                             | 34.68%      | 34.75%         | 72.77%      | 35.38%      | 54.21%         |
| 992                        | Nursing Center at Freedom Village, The                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 967                        | Riviera Palms Rehabilitation Center                     | 5344                                          | 5954        | 11298          | 6190        | 5675        | 11865          | 65.03%                                             | 65.83%      | 65.45%         | 63.98%      | 61.31%      | 62.67%         |
| 986                        | Surrey Place Healthcare and Rehabilitation              | 1675                                          | 1633        | 3308           | 2231        | 2116        | 4347           | 30.07%                                             | 29.07%      | 29.56%         | 40.70%      | 39.54%      | 40.13%         |
| 389                        | Westminster Communities of Bradenton, Westminster Manor | 1097                                          | 1010        | 2107           | 1124        | 1144        | 2268           | 32.49%                                             | 29.53%      | 31.00%         | 32.56%      | 34.69%      | 33.60%         |
| 368                        | Westminster Towers and Shores of Bradenton              | 2634                                          | 2634        | 5268           | 2634        | 2634        | 5268           | 52.06%                                             | 52.06%      | 52.06%         | 53.21%      | 52.63%      | 52.92%         |
| 895                        | Woods at Manatee Springs, The                           | 7536                                          | 7349        | 14885          | 6626        | 7064        | 13690          | 81.01%                                             | 87.51%      | 84.10%         | 87.25%      | 76.79%      | 81.52%         |
| SUBDISTRICT 2 TOTAL        |                                                         | 63574                                         | 65637       | 129211         | 62607       | 65373       | 127980         | 61.08%                                             | 61.19%      | 61.13%         | 62.33%      | 61.12%      | 61.71%         |
| Subdistrict 3              |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Hardee County              |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1275                       | FINR III, LLC                                           | 0                                             | 0           | 0              | 0           | 0           | 0              | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 762                        | Hardee Manor Healthcare Center                          | 4112                                          | 4552        | 8664           | 4292        | 4185        | 8477           | 62.48%                                             | 70.49%      | 66.45%         | 70.31%      | 72.68%      | 71.46%         |
| SUBDISTRICT 3 TOTAL        |                                                         | 4112                                          | 4552        | 8664           | 4292        | 4185        | 8477           | 57.97%                                             | 65.83%      | 61.85%         | 67.20%      | 68.49%      | 67.83%         |
| Subdistrict 4              |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Highlands County           |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 747                        | Kenilworth Care & Rehabilitation Center                 | 4373                                          | 4328        | 8701           | 3886        | 3104        | 6990           | 60.92%                                             | 63.29%      | 62.08%         | 60.02%      | 47.23%      | 53.58%         |
| 845                        | Lake Placid Health and Rehabilitation Center            | 9506                                          | 9802        | 19308          | 9676        | 9173        | 18849          | 61.28%                                             | 66.67%      | 63.90%         | 64.84%      | 60.80%      | 62.81%         |
| 1082                       | Oaks at Avon                                            | 4856                                          | 4652        | 9508           | 4216        | 4269        | 8485           | 59.00%                                             | 55.39%      | 57.18%         | 49.03%      | 52.44%      | 50.69%         |
| 415                        | Palms of Sebring, The                                   | 4501                                          | 5093        | 9594           | 4469        | 4468        | 8937           | 46.84%                                             | 53.87%      | 50.32%         | 46.26%      | 47.02%      | 46.63%         |
| 483                        | Royal Care of Avon Park                                 | 4813                                          | 4369        | 9182           | 4599        | 4681        | 9280           | 64.46%                                             | 60.14%      | 62.33%         | 60.21%      | 62.08%      | 61.14%         |
| SUBDISTRICT 4 TOTAL        |                                                         | 28049                                         | 28244       | 56293          | 26846       | 25695       | 52541          | 58.44%                                             | 60.53%      | 59.47%         | 56.76%      | 54.85%      | 55.81%         |

# DISTRICT 6 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.      Name of Facility |                                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|-------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                 | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 5              |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Polk County                |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1296                       | Astoria Health and Rehabilitation Center        | 5102                                          | 5088        | 10190          | 4868        | 4866        | 9734           | 49.79%                                             | 49.48%      | 49.64%         | 47.85%      | 47.79%      | 47.82%         |
| 372                        | Bartow Center                                   | 7297                                          | 7402        | 14699          | 6517        | 6816        | 13333          | 74.50%                                             | 76.11%      | 75.30%         | 67.91%      | 70.62%      | 69.27%         |
| 823                        | Brandywyne Health Care Center                   | 8819                                          | 8162        | 16981          | 8231        | 8354        | 16585          | 84.24%                                             | 79.97%      | 82.13%         | 81.72%      | 80.82%      | 81.26%         |
| 1021                       | Consulate Health Care at Lake Parker            | 6679                                          | 6836        | 13515          | 6400        | 6621        | 13021          | 65.28%                                             | 67.39%      | 66.33%         | 62.86%      | 64.79%      | 63.83%         |
| 880                        | Consulate Health Care of Lakeland               | 7365                                          | 7393        | 14758          | 7139        | 646         | 7785           | 69.92%                                             | 72.07%      | 70.98%         | 69.65%      | 6.36%       | 38.14%         |
| 1236                       | Consulate Health Care of Winter Haven           | 5361                                          | 5132        | 10493          | 5562        | 5076        | 10638          | 52.76%                                             | 51.34%      | 52.06%         | 55.40%      | 49.27%      | 52.30%         |
| 381                        | Crossroads, The                                 | 2974                                          | 2856        | 5830           | 2588        | 2596        | 5184           | 65.77%                                             | 60.61%      | 63.14%         | 59.95%      | 58.21%      | 59.06%         |
| 1193                       | Florida Presbyterian Homes Inc                  |                                               |             |                | 80          | 0           | 80             |                                                    |             |                | 10.60%      | 0.00%       | 7.69%          |
| 514                        | Grace Healthcare of Lake Wales                  | 4447                                          | 4635        | 9082           | 5280        | 5582        | 10862          | 58.44%                                             | 61.40%      | 59.92%         | 65.93%      | 67.93%      | 66.94%         |
| 635                        | Groves Center                                   | 7031                                          | 7199        | 14230          | 7325        | 7145        | 14470          | 72.28%                                             | 73.86%      | 73.07%         | 73.60%      | 71.85%      | 72.72%         |
| 843                        | Haines City Health Care                         | 6492                                          | 6514        | 13006          | 6516        | 6082        | 12598          | 74.84%                                             | 74.42%      | 74.63%         | 73.79%      | 70.62%      | 72.22%         |
| 978                        | Highlands Lake Center                           | 9132                                          | 9070        | 18202          | 9093        | 9118        | 18211          | 56.82%                                             | 56.24%      | 56.53%         | 57.11%      | 57.48%      | 57.29%         |
| 509                        | Lakeland Hills Center                           | 8031                                          | 8008        | 16039          | 7366        | 8326        | 15692          | 75.76%                                             | 76.14%      | 75.95%         | 73.29%      | 82.08%      | 77.71%         |
| 448                        | Lakeland Nursing & Rehabilitation               | 11445                                         | 11127       | 22572          | 11548       | 10751       | 22299          | 73.82%                                             | 78.60%      | 76.11%         | 78.42%      | 72.30%      | 75.35%         |
| 1256                       | Life Care Center of Winter Haven                | 7418                                          | 7071        | 14489          | 6564        | 6826        | 13390          | 54.28%                                             | 51.12%      | 52.69%         | 45.69%      | 47.14%      | 46.42%         |
| 1003                       | Manor at Carpenters, The                        | 1157                                          | 857         | 2014           | 882         | 1037        | 1919           | 22.74%                                             | 19.37%      | 21.17%         | 18.98%      | 22.66%      | 20.80%         |
| 1055                       | Oakbridge Healthcare Center                     | 4323                                          | 4727        | 9050           | 4723        | 4876        | 9599           | 41.76%                                             | 46.64%      | 44.18%         | 45.69%      | 48.65%      | 47.15%         |
| 382                        | Orchard Park Health and Rehabilitation          | 5789                                          | 5978        | 11767          | 5832        | 5897        | 11729          | 69.17%                                             | 69.70%      | 69.44%         | 64.09%      | 64.13%      | 64.11%         |
| 943                        | Palm Garden of Winter Haven                     | 5857                                          | 5832        | 11689          | 5292        | 5125        | 10417          | 69.24%                                             | 61.81%      | 65.32%         | 56.06%      | 54.77%      | 55.42%         |
| 640                        | Rohr Home, The                                  | 3775                                          | 3835        | 7610           | 3419        | 3436        | 6855           | 77.60%                                             | 76.81%      | 77.20%         | 69.93%      | 72.83%      | 71.35%         |
| 1045                       | Spring Lake Rehabilitation Center               | 2390                                          | 2619        | 5009           | 2766        | 2821        | 5587           | 22.93%                                             | 25.01%      | 23.97%         | 26.04%      | 26.45%      | 26.24%         |
| 710                        | Valencia Hills Health and Rehabilitation Center | 15557                                         | 14541       | 30098          | 14345       | 14367       | 28712          | 67.82%                                             | 67.83%      | 67.82%         | 66.81%      | 65.89%      | 66.35%         |
| 1247                       | Wedgewood Healthcare Center                     | 4540                                          | 4633        | 9173           | 4577        | 4958        | 9535           | 45.84%                                             | 46.20%      | 46.02%         | 45.78%      | 50.25%      | 48.00%         |
| 471                        | Winter Haven Health and Rehabilitation Center   | 9286                                          | 8884        | 18170          | 8096        | 8977        | 17073          | 76.98%                                             | 73.10%      | 75.03%         | 65.53%      | 72.45%      | 68.99%         |
| SUBDISTRICT 5 TOTAL        |                                                 | 150267                                        | 148399      | 298666         | 145009      | 140299      | 285308         | 62.54%                                             | 62.44%      | 62.49%         | 60.40%      | 58.38%      | 59.39%         |
| DISTRICT 6 TOTAL           |                                                 | 422729                                        | 429342      | 852071         | 408936      | 406620      | 815556         | 60.83%                                             | 61.82%      | 61.32%         | 59.68%      | 58.97%      | 59.32%         |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                | Licensed Beds |             | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |             |                 | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                |                 |  |  |  |
|---------------------|-------------------------------------------------|---------------|-------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------|-----------------|---------------------------------------------|----------------|-----------------|--|--|--|
|                     |                                                 | Total         | Comm. Shel. | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP                              | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |  |  |
| Subdistrict 1       |                                                 |               |             |                                          |             |                |             |             |                |             |                 |                                             |                |                 |  |  |  |
| Brevard County      |                                                 |               |             |                                          |             |                |             |             |                |             |                 |                                             |                |                 |  |  |  |
| 852                 | Anchor Care and Rehabilitation Center           | 120           | 120         | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39047           | 88.90%                                      | 27232          | 69.74%          |  |  |  |
| 1154                | Atlantic Shores Nursing and Rehab Center        | 120           | 120         | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39242           | 89.35%                                      | 21065          | 53.68%          |  |  |  |
| 542                 | Avante at Melbourne, Inc.                       | 110           | 110         | 0                                        | 10120       | 20240          | 10010       | 10010       | 20020          | 40260       | 32039           | 79.58%                                      | 19179          | 59.86%          |  |  |  |
| 1122                | Consulate Health Care of Melbourne              | 167           | 167         | 0                                        | 15364       | 30728          | 15197       | 15197       | 30394          | 61122       | 55877           | 91.42%                                      | 30907          | 55.31%          |  |  |  |
| 857                 | Courtenay Springs Village                       | 96            | 96          | 0                                        | 8832        | 17664          | 8736        | 8736        | 17472          | 35136       | 26007           | 74.02%                                      | 13009          | 50.02%          |  |  |  |
| 352                 | Huntington Place                                | 100           | 100         | 0                                        | 9200        | 18400          | 9100        | 9100        | 18200          | 36600       | 33178           | 90.65%                                      | 21427          | 64.58%          |  |  |  |
| 1007                | Indian River Center                             | 179           | 179         | 0                                        | 16468       | 32936          | 16289       | 16289       | 32578          | 65514       | 62848           | 95.93%                                      | 46336          | 73.73%          |  |  |  |
| 548                 | Island Health and Rehabilitation Center         | 120           | 120         | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41982           | 95.59%                                      | 29653          | 70.63%          |  |  |  |
| 1057                | Life Care Center of Melbourne                   | 120           | 120         | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41030           | 93.42%                                      | 12773          | 31.13%          |  |  |  |
| 1281                | Life Care Center of Palm Bay                    | 141           | 141         | 0                                        | 12972       | 25944          | 12831       | 12831       | 25662          | 51606       | 47299           | 91.65%                                      | 22054          | 46.63%          |  |  |  |
| 987                 | Melbourne Terrace Rehabilitation Center         | 129           | 129         | 0                                        | 11787       | 23574          | 11658       | 11739       | 23397          | 47052       | 46012           | 97.79%                                      | 12851          | 27.93%          |  |  |  |
| 1227                | Palms Rehabilitation and Healthcare Center, The | 120           | 120         | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42865           | 97.60%                                      | 26491          | 61.80%          |  |  |  |
| 665                 | Rockledge Health and Rehabilitation Center      | 107           | 107         | 0                                        | 9844        | 19688          | 9737        | 9737        | 19474          | 39162       | 33615           | 85.84%                                      | 17467          | 51.96%          |  |  |  |
| 1097                | Royal Oaks Nursing and Rehab Center             | 120           | 120         | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 37558           | 85.51%                                      | 14898          | 39.67%          |  |  |  |
| 1027                | Solaris Healthcare Merritt Island               | 180           | 180         | 0                                        | 16560       | 33120          | 16380       | 16380       | 32760          | 65880       | 62903           | 95.48%                                      | 30188          | 47.99%          |  |  |  |
| 677                 | Titusville Rehabilitation & Nursing Center      | 157           | 157         | 0                                        | 14444       | 28888          | 14287       | 14287       | 28574          | 57462       | 47744           | 83.09%                                      | 40097          | 83.98%          |  |  |  |
| 1140                | Viera Health and Rehabilitation Center          | 114           | 114         | 0                                        | 10488       | 20976          | 10374       | 10374       | 20748          | 41724       | 36331           | 87.07%                                      | 11408          | 31.40%          |  |  |  |
| 896                 | Vista Manor                                     | 120           | 120         | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41410           | 94.29%                                      | 23713          | 57.26%          |  |  |  |
| 396                 | Wave Crest Health and Rehabilitation Center     | 138           | 138         | 0                                        | 12696       | 25392          | 12558       | 12558       | 25116          | 50508       | 37373           | 73.99%                                      | 25532          | 68.32%          |  |  |  |
| 775                 | West Melbourne Health & Rehabilitation Center   | 180           | 180         | 0                                        | 16560       | 33120          | 16380       | 16380       | 32760          | 65880       | 53855           | 81.75%                                      | 33469          | 62.15%          |  |  |  |
| SUBDISTRICT 1 TOTAL |                                                 | 2638          | 2638        | 0                                        | 242615      | 485311         | 239977      | 240058      | 480035         | 965346      | 858215          | 88.90%                                      | 479749         | 55.90%          |  |  |  |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.    Name of Facility |                                                         | Licensed Beds<br>Total    Comm. |      | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |             | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                |                |                 |        |
|--------------------------|---------------------------------------------------------|---------------------------------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------|---------------------------------------------|----------------|----------------|-----------------|--------|
|                          |                                                         |                                 |      | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS                             | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 2            |                                                         |                                 |      |                                          |             |                |             |             |                |             |                                             |                |                |                 |        |
| Orange County            |                                                         |                                 |      |                                          |             |                |             |             |                |             |                                             |                |                |                 |        |
| 1264                     | Adventist Care Centers - Courtland, Inc.                | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 42122          | 95.91%         | 21941           | 52.09% |
| 544                      | Avante at Orlando, Inc.                                 | 118                             | 118  | 0                                        | 10856       | 21712          | 10738       | 10738       | 21476          |             | 43188                                       | 34261          | 79.33%         | 24402           | 71.22% |
| 835                      | Colonial Lakes Health Care                              | 180                             | 180  | 0                                        | 16560       | 33120          | 16380       | 16380       | 32760          |             | 65880                                       | 62512          | 94.89%         | 46126           | 73.79% |
| 765                      | Commons at Orlando Lutheran Towers                      | 135                             | 60   | 75                                       | 5520        | 11040          | 5460        | 5460        | 10920          |             | 21960                                       | 30611          | 139.39%        | 15985           | 52.22% |
| 1061                     | Conway Lakes Health & Rehabilitation Center             | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 39657          | 90.29%         | 13243           | 33.39% |
| 827                      | Courtyards of Orlando Rehabilitation and Health Center  | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 38153          | 86.87%         | 30373           | 79.61% |
| 371                      | Delaney Park Health and Rehabilitation Center           | 60                              | 60   | 0                                        | 5520        | 11040          | 5460        | 5460        | 10920          |             | 21960                                       | 20314          | 92.50%         | 12747           | 62.75% |
| 1092                     | East Orlando Health & Rehab Center, Inc.                | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 41679          | 94.90%         | 24760           | 59.41% |
| 625                      | Guardian Care Nursing & Rehabilitation Center           | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 41342          | 94.13%         | 33521           | 81.08% |
| 547                      | Health Central Park                                     | 228                             | 228  | 0                                        | 20976       | 41952          | 20748       | 20748       | 41496          |             | 83448                                       | 76602          | 91.80%         | 55001           | 71.80% |
| 1231                     | Hunters Creek Nursing and Rehab Center                  | 116                             | 116  | 0                                        | 10672       | 21344          | 10556       | 10556       | 21112          |             | 42456                                       | 37602          | 88.57%         | 22114           | 58.81% |
| 1208                     | Lake Bennett Health and Rehabilitation                  | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 41539          | 94.58%         | 22439           | 54.02% |
| 1209                     | Life Care Center of Orlando                             | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 37389          | 85.13%         | 9997            | 26.74% |
| 732                      | ManorCare Nursing and Rehabilitation Center-Winter Park | 138                             | 138  | 0                                        | 12696       | 25392          | 12558       | 12558       | 25116          |             | 50508                                       | 36391          | 72.05%         | 18026           | 49.53% |
| 428                      | Mary Lee Depugh Nursing Home Association, Inc.          | 40                              | 40   | 0                                        | 3680        | 7360           | 3640        | 3640        | 7280           |             | 14640                                       | 13886          | 94.85%         | 10706           | 77.10% |
| 1014                     | Mayflower Healthcare Center                             | 60                              | 24   | 36                                       | 2208        | 4416           | 2184        | 2184        | 4368           |             | 8784                                        | 8261           | 94.05%         | 0               | 0.00%  |
| 1128                     | Metro West Nursing and Rehab Center                     | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 39253          | 89.37%         | 29452           | 75.03% |
| 1032                     | Ocoee Health Care Center                                | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 39541          | 90.03%         | 26075           | 65.94% |
| 446                      | Orlando Health and Rehabilitation Center                | 420                             | 420  | 0                                        | 38640       | 77280          | 38220       | 38220       | 76440          |             | 153720                                      | 127042         | 82.65%         | 102332          | 80.55% |
| 953                      | Palm Garden of Orlando                                  | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 41400          | 94.26%         | 26063           | 62.95% |
| 860                      | Parks Healthcare and Rehabilitation Center              | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 42772          | 97.39%         | 31605           | 73.89% |
| 897                      | Quality Health of Orange County                         | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 33069          | 75.29%         | 21990           | 66.50% |
| 983                      | Regents Park of Winter Park                             | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 40961          | 93.26%         | 23264           | 56.80% |
| 825                      | Rehabilitation Center of Winter Park, The               | 180                             | 180  | 0                                        | 16560       | 33120          | 16380       | 16380       | 32760          |             | 65880                                       | 51799          | 78.63%         | 36606           | 70.67% |
| 929                      | Rio Pinar Health Care                                   | 180                             | 180  | 0                                        | 16560       | 33120          | 16380       | 16380       | 32760          |             | 65880                                       | 64125          | 97.34%         | 42932           | 66.95% |
| 875                      | Rosewood Health and Rehabilitation Center               | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 41446          | 94.37%         | 28895           | 69.72% |
| 1144                     | Savannah Cove                                           | 39                              | 39   | 0                                        | 3588        | 7176           | 3549        | 3549        | 7098           |             | 14274                                       | 11266          | 78.93%         | 2077            | 18.44% |
| 1202                     | Solaris Healthcare Windermere                           | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 40595          | 92.43%         | 17448           | 42.98% |
| 1086                     | Sunbelt Health & Rehab Center - Apopka, Inc.            | 120                             | 120  | 0                                        | 11040       | 22080          | 10920       | 10920       | 21840          |             | 43920                                       | 41090          | 93.56%         | 21388           | 52.05% |
| 612                      | Terra Vista Rehab and Health Center                     | 115                             | 115  | 0                                        | 10580       | 21160          | 10465       | 10465       | 20930          |             | 42090                                       | 37787          | 89.78%         | 28288           | 74.86% |
| 693                      | Westminster Towers                                      | 130                             | 91   | 39                                       | 5612        | 11224          | 5551        | 7891        | 13442          |             | 24666                                       | 21400          | 86.76%         | 15872           | 74.17% |
| 698                      | Westminster Winter Park                                 | 120                             | 109  | 11                                       | 8464        | 16928          | 8372        | 9698        | 18070          |             | 34998                                       | 27133          | 77.53%         | 12200           | 44.96% |
| 735                      | Winter Park Care & Rehabilitation Center                | 103                             | 103  | 0                                        | 9476        | 18952          | 9373        | 9373        | 18746          |             | 37698                                       | 33680          | 89.34%         | 23096           | 68.57% |
| SUBDISTRICT 2 TOTAL      |                                                         | 4282                            | 4121 | 161                                      | 374808      | 749616         | 370734      | 374400      | 745134         |             | 1494750                                     | 1336680        | 89.42%         | 850964          | 63.66% |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                |  | Name of Facility                                   |  | Licensed Beds |       | BED DAYS |             |             |                |             |             | ANNUAL TOTALS  |             |                 |                |                |                 |
|---------------------|--|----------------------------------------------------|--|---------------|-------|----------|-------------|-------------|----------------|-------------|-------------|----------------|-------------|-----------------|----------------|----------------|-----------------|
|                     |  |                                                    |  | Total         | Comm. | Shel.    | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 3       |  |                                                    |  |               |       |          |             |             |                |             |             |                |             |                 |                |                |                 |
| Osceola County      |  |                                                    |  |               |       |          |             |             |                |             |             |                |             |                 |                |                |                 |
| 546                 |  | Avante at St. Cloud, Inc.                          |  | 131           | 131   | 0        | 12052       | 12052       | 24104          | 11921       | 11921       | 23842          | 47946       | 38349           | 79.98%         | 25765          | 67.19%          |
| 1257                |  | Consulate Health Care of Kissimmee                 |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42948           | 97.79%         | 28411          | 66.15%          |
| 355                 |  | Good Samaritan Society - Kissimmee Village         |  | 170           | 170   | 0        | 15640       | 15640       | 31280          | 15470       | 15470       | 30940          | 62220       | 58387           | 93.84%         | 35586          | 60.95%          |
| 1290                |  | Keystone Rehabilitation and Health Center          |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41351           | 94.15%         | 25606          | 61.92%          |
| 783                 |  | Oaks of Kissimmee Health and Rehabilitation Center |  | 59            | 59    | 0        | 5428        | 5428        | 10856          | 5369        | 5369        | 10738          | 21594       | 19950           | 92.39%         | 14280          | 71.58%          |
| 1050                |  | Osceola Health Care Center                         |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39822           | 90.67%         | 24829          | 62.35%          |
| 1143                |  | Plantation Bay Rehabilitation Center               |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42656           | 97.12%         | 27835          | 65.25%          |
| 1105                |  | Terrace of Kissimmee, The                          |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 43655           | 99.40%         | 28742          | 65.84%          |
| 914                 |  | Terrace of St. Cloud, The                          |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 43641           | 99.36%         | 31435          | 72.03%          |
| SUBDISTRICT 3 TOTAL |  |                                                    |  | 1080          | 1080  | 0        | 99360       | 99360       | 198720         | 98280       | 98280       | 196560         | 395280      | 370759          | 93.80%         | 242489         | 65.40%          |
| Subdistrict 4       |  |                                                    |  |               |       |          |             |             |                |             |             |                |             |                 |                |                |                 |
| Seminole County     |  |                                                    |  |               |       |          |             |             |                |             |             |                |             |                 |                |                |                 |
| 1107                |  | Consulate Health Care at West Altamonte            |  | 116           | 116   | 0        | 10672       | 10672       | 21344          | 10556       | 10556       | 21112          | 42456       | 40718           | 95.91%         | 24732          | 60.74%          |
| 445                 |  | Florida Living Nursing Center                      |  | 202           | 202   | 0        | 18584       | 18584       | 37168          | 18382       | 18382       | 36764          | 73932       | 69735           | 94.32%         | 45517          | 65.27%          |
| 648                 |  | Healthcare and Rehab of Sanford                    |  | 114           | 114   | 0        | 10488       | 10488       | 20976          | 10374       | 10374       | 20748          | 41724       | 38602           | 92.52%         | 29747          | 77.06%          |
| 991                 |  | Island Lake Center                                 |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41723           | 95.00%         | 30694          | 73.57%          |
| 1267                |  | Lake Mary Health and Rehabilitation Center         |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42077           | 95.80%         | 15792          | 37.53%          |
| 479                 |  | Life Care Center of Altamonte Springs              |  | 240           | 240   | 0        | 22080       | 22080       | 44160          | 21840       | 21840       | 43680          | 87840       | 77164           | 87.85%         | 46025          | 59.65%          |
| 772                 |  | Longwood Health and Rehabilitation Center          |  | 120           | 120   | 0        | 11040       | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 41531           | 94.56%         | 30926          | 74.46%          |
| 524                 |  | Lutheran Haven Nursing Home                        |  | 42            | 42    | 0        | 3864        | 3864        | 7728           | 3822        | 3822        | 7644           | 15372       | 14882           | 96.81%         | 6607           | 44.40%          |
| 1129                |  | Tuskawilla Nursing and Rehab Center                |  | 98            | 98    | 0        | 9016        | 9016        | 18032          | 8918        | 8918        | 17836          | 35868       | 31271           | 87.18%         | 11038          | 35.30%          |
| 918                 |  | Village On The Green                               |  | 60            | 60    | 0        | 0           | 3360        | 3360           | 5460        | 5460        | 10920          | 14280       | 11933           | 83.56%         | 0              | 0.00%           |
| SUBDISTRICT 4 TOTAL |  |                                                    |  | 1232          | 1232  | 0        | 107824      | 111184      | 219008         | 112112      | 112112      | 224224         | 443232      | 409636          | 92.42%         | 241078         | 58.85%          |
| DISTRICT 7 TOTAL    |  |                                                    |  |               |       |          |             |             |                |             |             |                |             |                 |                |                |                 |
|                     |  |                                                    |  | 9232          | 9071  | 161      | 824607      | 828048      | 1652655        | 821103      | 824850      | 1645953        | 3298608     | 2975290         | 90.20%         | 1814280        | 60.98%          |

# DISTRICT 7 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                       | Name of Facility                                | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|-------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                 | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                                 | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Brevard County</b>      |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 852                        | Anchor Care and Rehabilitation Center           | 9620                         | 9793          | 19413          | 9915          | 9719          | 19634          | 87.14%                       | 88.70%        | 87.92%         | 90.80%        | 89.00%        | 89.90%         |
| 1154                       | Atlantic Shores Nursing and Rehab Center        | 9922                         | 9653          | 19575          | 10163         | 9504          | 19667          | 89.87%                       | 87.44%        | 88.65%         | 93.07%        | 87.03%        | 90.05%         |
| 542                        | Avante at Melbourne, Inc.                       | 7924                         | 8103          | 16027          | 8211          | 7801          | 16012          | 78.30%                       | 80.07%        | 79.18%         | 82.03%        | 77.93%        | 79.98%         |
| 1122                       | Consulate Health Care of Melbourne              | 13968                        | 14258         | 28226          | 13847         | 13804         | 27651          | 90.91%                       | 92.80%        | 91.86%         | 91.12%        | 90.83%        | 90.98%         |
| 857                        | Courtenay Springs Village                       | 6602                         | 6614          | 13216          | 6330          | 6461          | 12791          | 74.75%                       | 74.89%        | 74.82%         | 72.46%        | 73.96%        | 73.21%         |
| 352                        | Huntington Place                                | 8502                         | 8346          | 16848          | 8186          | 8144          | 16330          | 92.41%                       | 90.72%        | 91.57%         | 89.96%        | 89.49%        | 89.73%         |
| 1007                       | Indian River Center                             | 16372                        | 16187         | 32559          | 14742         | 15547         | 30289          | 99.42%                       | 98.29%        | 98.86%         | 90.50%        | 95.44%        | 92.97%         |
| 548                        | Island Health and Rehabilitation Center         | 10792                        | 10673         | 21465          | 10152         | 10365         | 20517          | 97.75%                       | 96.68%        | 97.21%         | 92.97%        | 94.92%        | 93.94%         |
| 1057                       | Life Care Center of Melbourne                   | 10321                        | 10368         | 20689          | 10238         | 10103         | 20341          | 93.49%                       | 93.91%        | 93.70%         | 93.75%        | 92.52%        | 93.14%         |
| 1281                       | Life Care Center of Palm Bay                    | 11903                        | 11672         | 23575          | 12042         | 11682         | 23724          | 91.76%                       | 89.98%        | 90.87%         | 93.85%        | 91.05%        | 92.45%         |
| 987                        | Melbourne Terrace Rehabilitation Center         | 11513                        | 11655         | 23168          | 11529         | 11315         | 22844          | 97.68%                       | 98.21%        | 97.94%         | 98.89%        | 96.39%        | 97.64%         |
| 1227                       | Palms Rehabilitation and Healthcare Center, The | 10791                        | 10821         | 21612          | 10661         | 10592         | 21253          | 97.74%                       | 98.02%        | 97.88%         | 97.63%        | 97.00%        | 97.31%         |
| 665                        | Rockledge Health and Rehabilitation Center      | 8402                         | 7978          | 16380          | 8601          | 8634          | 17235          | 85.35%                       | 81.04%        | 83.20%         | 88.33%        | 88.67%        | 88.50%         |
| 1097                       | Royal Oaks Nursing and Rehab Center             | 9754                         | 9374          | 19128          | 9626          | 8804          | 18430          | 88.35%                       | 84.91%        | 86.63%         | 88.15%        | 80.62%        | 84.39%         |
| 1027                       | Solaris Healthcare Merritt Island               | 15657                        | 15989         | 31646          | 15712         | 15545         | 31257          | 94.55%                       | 96.55%        | 95.55%         | 95.92%        | 94.90%        | 95.41%         |
| 677                        | Titusville Rehabilitation & Nursing Center      | 12203                        | 12379         | 24482          | 12060         | 11202         | 23262          | 84.48%                       | 85.01%        | 84.75%         | 84.41%        | 78.41%        | 81.41%         |
| 1140                       | Viera Health and Rehabilitation Center          | 9383                         | 9240          | 18623          | 9427          | 8281          | 17708          | 89.46%                       | 88.10%        | 88.78%         | 90.87%        | 79.82%        | 85.35%         |
| 896                        | Vista Manor                                     | 10582                        | 10260         | 20842          | 10304         | 10264         | 20568          | 95.85%                       | 92.93%        | 94.39%         | 94.36%        | 93.99%        | 94.18%         |
| 396                        | Wave Crest Health and Rehabilitation Center     | 9096                         | 8880          | 17976          | 9309          | 10088         | 19397          | 71.64%                       | 69.94%        | 70.79%         | 74.13%        | 80.33%        | 77.23%         |
| 775                        | West Melbourne Health & Rehabilitation Center   | 13426                        | 13219         | 26645          | 13475         | 13735         | 27210          | 81.07%                       | 79.82%        | 80.45%         | 82.26%        | 83.85%        | 83.06%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>216733</b>                | <b>215362</b> | <b>432095</b>  | <b>214530</b> | <b>211590</b> | <b>426120</b>  | <b>89.33%</b>                | <b>88.74%</b> | <b>89.03%</b>  | <b>89.40%</b> | <b>88.14%</b> | <b>88.77%</b>  |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                       | Name of Facility                                        | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|---------------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                         | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                                         | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 2</b>       |                                                         |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Orange County</b>       |                                                         |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1264                       | Adventist Care Centers - Courland, Inc.                 | 10638                        | 10649         | 21287          | 10545         | 10290         | 20835          | 96.36%                       | 96.46%        | 96.41%         | 96.57%        | 94.23%        | 95.40%         |
| 544                        | Avante at Orlando, Inc.                                 | 8573                         | 8496          | 17069          | 8593          | 8599          | 17192          | 78.97%                       | 78.26%        | 78.62%         | 80.02%        | 80.08%        | 80.05%         |
| 835                        | Colonial Lakes Health Care                              | 16084                        | 15913         | 31997          | 15221         | 15294         | 30515          | 97.13%                       | 96.09%        | 96.61%         | 92.92%        | 93.37%        | 93.15%         |
| 765                        | Commons at Orlando Lutheran Towers                      | 5520                         | 5520          | 11040          | 11508         | 8063          | 19571          | 100.00%                      | 100.00%       | 100.00%        | 210.77%       | 147.67%       | 179.22%        |
| 1061                       | Conway Lakes Health & Rehabilitation Center             | 10079                        | 9841          | 19920          | 9901          | 9836          | 19737          | 91.30%                       | 89.14%        | 90.22%         | 90.67%        | 90.07%        | 90.37%         |
| 827                        | Courtyards of Orlando Rehabilitation and Health Center  | 9783                         | 9520          | 19303          | 9386          | 9464          | 18850          | 88.61%                       | 86.23%        | 87.42%         | 85.95%        | 86.67%        | 86.31%         |
| 371                        | Delaney Park Health and Rehabilitation Center           | 5270                         | 5156          | 10426          | 5001          | 4887          | 9888           | 95.47%                       | 93.41%        | 94.44%         | 91.59%        | 89.51%        | 90.55%         |
| 1092                       | East Orlando Health & Rehab Center, Inc.                | 10595                        | 10619         | 21214          | 10549         | 9916          | 20465          | 95.97%                       | 96.19%        | 96.08%         | 96.60%        | 90.81%        | 93.70%         |
| 625                        | Guardian Care Nursing & Rehabilitation Center           | 10377                        | 10191         | 20568          | 10475         | 10299         | 20774          | 93.99%                       | 92.31%        | 93.15%         | 95.92%        | 94.31%        | 95.12%         |
| 547                        | Health Central Park                                     | 18992                        | 19432         | 38424          | 18948         | 19230         | 38178          | 90.54%                       | 92.64%        | 91.59%         | 91.32%        | 92.68%        | 92.00%         |
| 1231                       | Hunters Creek Nursing and Rehab Center                  | 9705                         | 9587          | 19292          | 9039          | 9271          | 18310          | 90.94%                       | 89.83%        | 90.39%         | 85.63%        | 87.83%        | 86.73%         |
| 1208                       | Lake Bennett Health and Rehabilitation                  | 10493                        | 10407         | 20900          | 10181         | 10458         | 20639          | 95.05%                       | 94.27%        | 94.66%         | 93.23%        | 95.77%        | 94.50%         |
| 1209                       | Life Care Center of Orlando                             | 9277                         | 9366          | 18643          | 9365          | 9381          | 18746          | 84.03%                       | 84.84%        | 84.43%         | 85.76%        | 85.91%        | 85.83%         |
| 732                        | ManorCare Nursing and Rehabilitation Center-Winter Park | 8600                         | 9425          | 18025          | 8972          | 9394          | 18366          | 67.74%                       | 74.24%        | 70.99%         | 71.44%        | 74.80%        | 73.12%         |
| 428                        | Mary Lee Depugh Nursing Home Association, Inc.          | 3367                         | 3511          | 6878           | 3540          | 3468          | 7008           | 91.49%                       | 95.41%        | 93.45%         | 97.25%        | 95.27%        | 96.26%         |
| 1014                       | Mayflower Healthcare Center                             | 2027                         | 2095          | 4122           | 2069          | 2070          | 4139           | 91.80%                       | 94.88%        | 93.34%         | 94.73%        | 94.78%        | 94.76%         |
| 1128                       | Metro West Nursing and Rehab Center                     | 9518                         | 9546          | 19064          | 10182         | 10007         | 20189          | 86.21%                       | 86.47%        | 86.34%         | 93.24%        | 91.64%        | 92.44%         |
| 1032                       | Ocoee Health Care Center                                | 10076                        | 9802          | 19878          | 9893          | 9770          | 19663          | 91.27%                       | 88.79%        | 90.03%         | 90.60%        | 89.47%        | 90.03%         |
| 446                        | Orlando Health and Rehabilitation Center                | 32409                        | 31712         | 64121          | 31617         | 31304         | 62921          | 83.87%                       | 82.07%        | 82.97%         | 82.72%        | 81.90%        | 82.31%         |
| 953                        | Palm Garden of Orlando                                  | 10551                        | 10441         | 20992          | 10276         | 10132         | 20408          | 95.57%                       | 94.57%        | 95.07%         | 94.10%        | 92.78%        | 93.44%         |
| 860                        | Parks Healthcare and Rehabilitation Center              | 10743                        | 10725         | 21468          | 10679         | 10625         | 21304          | 97.31%                       | 97.15%        | 97.23%         | 97.79%        | 97.30%        | 97.55%         |
| 897                        | Quality Health of Orange County                         | 8498                         | 8393          | 16891          | 8001          | 8177          | 16178          | 76.97%                       | 76.02%        | 76.50%         | 73.27%        | 74.88%        | 74.08%         |
| 983                        | Regents Park of Winter Park                             | 10409                        | 10160         | 20569          | 10079         | 10313         | 20392          | 94.28%                       | 92.03%        | 93.16%         | 92.30%        | 94.44%        | 93.37%         |
| 825                        | Rehabilitation Center of Winter Park, The               | 13235                        | 13072         | 26307          | 12731         | 12761         | 25492          | 79.92%                       | 78.94%        | 79.43%         | 77.72%        | 77.91%        | 77.81%         |
| 929                        | Rio Pinar Health Care                                   | 16147                        | 16070         | 32217          | 15948         | 15960         | 31908          | 97.51%                       | 97.04%        | 97.27%         | 97.36%        | 97.44%        | 97.40%         |
| 875                        | Rosewood Health and Rehabilitation Center               | 10393                        | 10456         | 20849          | 10385         | 10212         | 20597          | 94.14%                       | 94.71%        | 94.42%         | 95.10%        | 93.52%        | 94.31%         |
| 1144                       | Savannah Cove                                           | 3046                         | 2797          | 5843           | 2711          | 2712          | 5423           | 84.89%                       | 77.95%        | 81.42%         | 76.39%        | 76.42%        | 76.40%         |
| 1202                       | Solaris Healthcare Windermere                           | 10090                        | 10076         | 20166          | 10180         | 10249         | 20429          | 91.39%                       | 91.27%        | 91.33%         | 93.22%        | 93.86%        | 93.54%         |
| 1086                       | Sunbelt Health & Rehab Center - Apopka, Inc.            | 10626                        | 10221         | 20847          | 10191         | 10052         | 20243          | 96.25%                       | 92.58%        | 94.42%         | 93.32%        | 92.05%        | 92.69%         |
| 612                        | Terra Vista Rehab and Health Center                     | 9490                         | 9377          | 18867          | 9582          | 9338          | 18920          | 89.70%                       | 88.63%        | 89.16%         | 91.56%        | 89.23%        | 90.40%         |
| 693                        | Westminster Towers                                      | 4449                         | 5290          | 9739           | 5540          | 6121          | 11661          | 79.28%                       | 94.26%        | 86.77%         | 99.80%        | 77.57%        | 86.75%         |
| 698                        | Westminster Winter Park                                 | 6878                         | 7044          | 13922          | 7015          | 6196          | 13211          | 81.26%                       | 83.22%        | 82.24%         | 83.79%        | 63.89%        | 73.11%         |
| 735                        | Winter Park Care & Rehabilitation Center                | 8519                         | 8412          | 16931          | 8143          | 8606          | 16749          | 89.90%                       | 88.77%        | 89.34%         | 86.88%        | 91.82%        | 89.35%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                         | <b>334457</b>                | <b>333322</b> | <b>667779</b>  | <b>336446</b> | <b>332455</b> | <b>668901</b>  | <b>89.23%</b>                | <b>88.93%</b> | <b>89.08%</b>  | <b>90.75%</b> | <b>88.80%</b> | <b>89.77%</b>  |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.      Name of Facility |                                                    | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|----------------------------|----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                    | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                            |                                                    | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 3              |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Osceola County             |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 546                        | Avante at St. Cloud, Inc.                          | 9535                         | 9759        | 19294          | 9723        | 9332        | 19055          | 79.12%                       | 80.97%      | 80.04%         | 81.56%      | 78.28%      | 79.92%         |
| 1257                       | Consulate Health Care of Kissimmee                 | 10761                        | 10757       | 21518          | 10776       | 10654       | 21430          | 97.47%                       | 97.44%      | 97.45%         | 98.68%      | 97.56%      | 98.12%         |
| 355                        | Good Samaritan Society - Kissimmee Village         | 14799                        | 14390       | 29189          | 14603       | 14595       | 29198          | 94.62%                       | 92.01%      | 93.32%         | 94.40%      | 94.34%      | 94.37%         |
| 1290                       | Keystone Rehabilitation and Health Center          | 10511                        | 10229       | 20740          | 10341       | 10270       | 20611          | 95.21%                       | 92.65%      | 93.93%         | 94.70%      | 94.05%      | 94.37%         |
| 783                        | Oaks of Kissimmee Health and Rehabilitation Center | 4856                         | 5055        | 9911           | 5053        | 4986        | 10039          | 89.46%                       | 93.13%      | 91.30%         | 94.11%      | 92.87%      | 93.49%         |
| 1050                       | Osceola Health Care Center                         | 9901                         | 9811        | 19712          | 10081       | 10029       | 20110          | 89.68%                       | 88.87%      | 89.28%         | 92.32%      | 91.84%      | 92.08%         |
| 1143                       | Plantation Bay Rehabilitation Center               | 10706                        | 10862       | 21568          | 10589       | 10499       | 21088          | 96.97%                       | 98.39%      | 97.68%         | 96.97%      | 96.14%      | 96.56%         |
| 1105                       | Terrace of Kissimmee, The                          | 10945                        | 10987       | 21932          | 10886       | 10837       | 21723          | 99.14%                       | 99.52%      | 99.33%         | 99.69%      | 99.24%      | 99.46%         |
| 914                        | Terrace of St. Cloud, The                          | 10909                        | 11008       | 21917          | 10866       | 10858       | 21724          | 98.81%                       | 99.71%      | 99.26%         | 99.51%      | 99.43%      | 99.47%         |
| SUBDISTRICT 3 TOTAL        |                                                    | 92923                        | 92858       | 185781         | 92918       | 92060       | 184978         | 93.52%                       | 93.46%      | 93.49%         | 94.54%      | 93.67%      | 94.11%         |
| Subdistrict 4              |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Seminole County            |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1107                       | Consulate Health Care at West Altamonte            | 10196                        | 10276       | 20472          | 10165       | 10081       | 20246          | 95.54%                       | 96.29%      | 95.91%         | 96.30%      | 95.50%      | 95.90%         |
| 445                        | Florida Living Nursing Center                      | 18041                        | 17691       | 35732          | 17264       | 16739       | 34003          | 97.08%                       | 95.19%      | 96.14%         | 93.92%      | 91.06%      | 92.49%         |
| 648                        | Healthcare and Rehab of Sanford                    | 9512                         | 9860        | 19372          | 9624        | 9606        | 19230          | 90.69%                       | 94.01%      | 92.35%         | 92.77%      | 92.60%      | 92.68%         |
| 991                        | Island Lake Center                                 | 10761                        | 10458       | 21219          | 10393       | 10111       | 20504          | 97.47%                       | 94.73%      | 96.10%         | 95.17%      | 92.59%      | 93.88%         |
| 1267                       | Lake Mary Health and Rehabilitation Center         | 10470                        | 10678       | 21148          | 10462       | 10467       | 20929          | 94.84%                       | 96.72%      | 95.78%         | 95.81%      | 95.85%      | 95.83%         |
| 479                        | Life Care Center of Altamonte Springs              | 19198                        | 19431       | 38629          | 19294       | 19241       | 38535          | 86.95%                       | 88.00%      | 87.48%         | 88.34%      | 88.10%      | 88.22%         |
| 772                        | Longwood Health and Rehabilitation Center          | 10601                        | 10353       | 20954          | 10153       | 10424       | 20577          | 96.02%                       | 93.78%      | 94.90%         | 92.98%      | 95.46%      | 94.22%         |
| 524                        | Lutheran Haven Nursing Home                        | 3590                         | 3755        | 7345           | 3704        | 3833        | 7537           | 92.91%                       | 97.18%      | 95.04%         | 96.91%      | 100.29%     | 98.60%         |
| 1129                       | Tuskawilla Nursing and Rehab Center                | 7548                         | 8096        | 15644          | 7739        | 7888        | 15627          | 83.72%                       | 89.80%      | 86.76%         | 86.78%      | 88.45%      | 87.61%         |
| 918                        | Village On The Green                               |                              |             |                |             | 4480        | 8933           |                              |             |                |             | 82.05%      | 81.80%         |
| SUBDISTRICT 4 TOTAL        |                                                    | 99917                        | 103598      | 203515         | 103251      | 102870      | 206121         | 92.67%                       | 93.18%      | 92.93%         | 92.10%      | 91.76%      | 91.93%         |
| DISTRICT 7 TOTAL           |                                                    | 744030                       | 745140      | 1489170        | 747145      | 738975      | 1486120        | 90.23%                       | 89.99%      | 90.11%         | 90.99%      | 89.59%      | 90.29%         |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.      Name of Facility |                                                 | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|----------------------------|-------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                 | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                            |                                                 | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Brevard County             |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 852                        | Anchor Care and Rehabilitation Center           | 6624                         | 6924        | 13548          | 6776        | 6908        | 13684          | 68.86%                       | 70.70%      | 69.79%         | 68.34%      | 71.08%      | 69.70%         |
| 1154                       | Atlantic Shores Nursing and Rehab Center        | 5412                         | 4920        | 10332          | 5551        | 5182        | 10733          | 54.55%                       | 50.97%      | 52.78%         | 54.62%      | 54.52%      | 54.57%         |
| 542                        | Avante at Melbourne, Inc.                       | 4823                         | 4914        | 9737           | 4738        | 4704        | 9442           | 60.87%                       | 60.64%      | 60.75%         | 57.70%      | 60.30%      | 58.97%         |
| 1122                       | Consulate Health Care of Melbourne              | 7467                         | 8750        | 16217          | 7669        | 7021        | 14690          | 53.46%                       | 61.37%      | 57.45%         | 55.38%      | 50.86%      | 53.13%         |
| 857                        | Courtenay Springs Village                       | 3362                         | 3427        | 6789           | 3093        | 3127        | 6220           | 50.92%                       | 51.81%      | 51.37%         | 48.86%      | 48.40%      | 48.63%         |
| 352                        | Huntington Place                                | 5336                         | 5217        | 10553          | 5446        | 5428        | 10874          | 62.76%                       | 62.51%      | 62.64%         | 66.53%      | 66.65%      | 66.59%         |
| 1007                       | Indian River Center                             | 12166                        | 11693       | 23859          | 11106       | 11371       | 22477          | 74.31%                       | 72.24%      | 73.28%         | 75.34%      | 73.14%      | 74.21%         |
| 548                        | Island Health and Rehabilitation Center         | 7321                         | 8094        | 15415          | 7301        | 6937        | 14238          | 67.84%                       | 75.84%      | 71.81%         | 71.92%      | 66.93%      | 69.40%         |
| 1057                       | Life Care Center of Melbourne                   | 3410                         | 3516        | 6926           | 3135        | 2712        | 5847           | 33.04%                       | 33.91%      | 33.48%         | 30.62%      | 26.84%      | 28.74%         |
| 1281                       | Life Care Center of Palm Bay                    | 5723                         | 5328        | 11051          | 5177        | 5826        | 11003          | 48.08%                       | 45.65%      | 46.88%         | 42.99%      | 49.87%      | 46.38%         |
| 987                        | Melbourne Terrace Rehabilitation Center         | 3360                         | 3520        | 6880           | 3129        | 2842        | 5971           | 29.18%                       | 30.20%      | 29.70%         | 27.14%      | 25.12%      | 26.14%         |
| 1227                       | Palms Rehabilitation and Healthcare Center, The | 6754                         | 7081        | 13835          | 6454        | 6202        | 12656          | 62.59%                       | 65.44%      | 64.02%         | 60.54%      | 58.55%      | 59.55%         |
| 665                        | Rockledge Health and Rehabilitation Center      | 4119                         | 4217        | 8336           | 4258        | 4873        | 9131           | 49.02%                       | 52.86%      | 50.89%         | 49.51%      | 56.44%      | 52.98%         |
| 1097                       | Royal Oaks Nursing and Rehab Center             | 3639                         | 3678        | 7317           | 3694        | 3887        | 7581           | 37.31%                       | 39.24%      | 38.25%         | 38.38%      | 44.15%      | 41.13%         |
| 1027                       | Solaris Healthcare Merritt Island               | 8246                         | 7399        | 15645          | 7496        | 7047        | 14543          | 52.67%                       | 46.28%      | 49.44%         | 47.71%      | 45.33%      | 46.53%         |
| 677                        | Titusville Rehabilitation & Nursing Center      | 10265                        | 10143       | 20408          | 10165       | 9524        | 19689          | 84.12%                       | 82.60%      | 83.36%         | 84.29%      | 85.02%      | 84.64%         |
| 1140                       | Viera Health and Rehabilitation Center          | 3042                         | 2642        | 5684           | 2483        | 3241        | 5724           | 32.42%                       | 28.59%      | 30.52%         | 26.34%      | 39.14%      | 32.32%         |
| 896                        | Vista Manor                                     | 6345                         | 5972        | 12317          | 5743        | 5653        | 11396          | 59.96%                       | 58.21%      | 59.10%         | 55.74%      | 55.08%      | 55.41%         |
| 396                        | Wave Crest Health and Rehabilitation Center     | 6140                         | 6444        | 12584          | 6015        | 6933        | 12948          | 67.50%                       | 72.57%      | 70.00%         | 64.61%      | 68.73%      | 66.75%         |
| 775                        | West Melbourne Health & Rehabilitation Center   | 8993                         | 8348        | 17341          | 7915        | 8213        | 16128          | 66.98%                       | 63.15%      | 65.08%         | 58.74%      | 59.80%      | 59.27%         |
| SUBDISTRICT 1 TOTAL        |                                                 | 122547                       | 122227      | 244774         | 117344      | 117631      | 234975         | 56.54%                       | 56.75%      | 56.65%         | 54.70%      | 55.59%      | 55.14%         |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                        | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|---------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                         | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 2       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Orange County       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1264                | Adventist Care Centers - Courtland, Inc.                | 5502                         | 5626        | 11128          | 5623        | 5190        | 10813          | 51.72%                       | 52.83%      | 52.28%         | 53.32%      | 50.44%      | 51.90%         |
| 544                 | Avante at Orlando, Inc.                                 | 5781                         | 5858        | 11639          | 6376        | 6387        | 12763          | 67.43%                       | 68.95%      | 68.19%         | 74.20%      | 74.28%      | 74.24%         |
| 835                 | Colonial Lakes Health Care                              | 11512                        | 11830       | 23342          | 11460       | 11324       | 22784          | 71.57%                       | 74.34%      | 72.95%         | 75.29%      | 74.04%      | 74.66%         |
| 765                 | Commons at Orlando Lutheran Towers                      | 4260                         | 3745        | 8005           | 4622        | 3358        | 7980           | 77.17%                       | 67.84%      | 72.51%         | 40.16%      | 41.65%      | 40.77%         |
| 1061                | Conway Lakes Health & Rehabilitation Center             | 3281                         | 3544        | 6825           | 3449        | 2969        | 6418           | 32.55%                       | 36.01%      | 34.26%         | 34.83%      | 30.19%      | 32.52%         |
| 827                 | Courtyards of Orlando Rehabilitation and Health Center  | 8073                         | 7507        | 15580          | 7200        | 7593        | 14793          | 82.52%                       | 78.86%      | 80.71%         | 76.71%      | 80.23%      | 78.48%         |
| 371                 | Delaney Park Health and Rehabilitation Center           | 3257                         | 3425        | 6682           | 3148        | 2917        | 6065           | 61.80%                       | 66.43%      | 64.09%         | 62.95%      | 59.69%      | 61.34%         |
| 1092                | East Orlando Health & Rehab Center, Inc.                | 5877                         | 6078        | 11955          | 6505        | 6300        | 12805          | 55.47%                       | 57.24%      | 56.35%         | 61.66%      | 63.53%      | 62.57%         |
| 625                 | Guardian Care Nursing & Rehabilitation Center           | 8297                         | 8239        | 16536          | 8550        | 8435        | 16985          | 79.96%                       | 80.85%      | 80.40%         | 81.62%      | 81.90%      | 81.76%         |
| 547                 | Health Central Park                                     | 13327                        | 13942       | 27269          | 13723       | 14009       | 27732          | 70.17%                       | 71.75%      | 70.97%         | 72.42%      | 72.85%      | 72.64%         |
| 1231                | Hunters Creek Nursing and Rehab Center                  | 5620                         | 5622        | 11242          | 5260        | 5612        | 10872          | 57.91%                       | 58.64%      | 58.27%         | 58.19%      | 60.53%      | 59.38%         |
| 1208                | Lake Bennett Health and Rehabilitation                  | 5418                         | 5631        | 11049          | 5452        | 5938        | 11390          | 51.63%                       | 54.11%      | 52.87%         | 53.55%      | 56.78%      | 55.19%         |
| 1209                | Life Care Center of Orlando                             | 2322                         | 2527        | 4849           | 2466        | 2682        | 5148           | 25.03%                       | 26.98%      | 26.01%         | 26.33%      | 28.59%      | 27.46%         |
| 732                 | ManorCare Nursing and Rehabilitation Center-Winter Park | 4175                         | 4383        | 8558           | 4939        | 4529        | 9468           | 48.55%                       | 46.50%      | 47.48%         | 55.05%      | 48.21%      | 51.55%         |
| 428                 | Mary Lee Depugh Nursing Home Association, Inc.          | 2410                         | 2688        | 5098           | 2820        | 2788        | 5608           | 71.58%                       | 76.56%      | 74.12%         | 79.66%      | 80.39%      | 80.02%         |
| 1014                | Mayflower Healthcare Center                             | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 1128                | Metro West Nursing and Rehab Center                     | 7275                         | 7101        | 14376          | 7516        | 7560        | 15076          | 76.43%                       | 74.39%      | 75.41%         | 73.82%      | 75.55%      | 74.67%         |
| 1032                | Ocoee Health Care Center                                | 6407                         | 6651        | 13058          | 6608        | 6409        | 13017          | 63.59%                       | 67.85%      | 65.69%         | 66.79%      | 65.60%      | 66.20%         |
| 446                 | Orlando Health and Rehabilitation Center                | 25404                        | 25534       | 50938          | 25574       | 25820       | 51394          | 78.39%                       | 80.52%      | 79.44%         | 80.89%      | 82.48%      | 81.68%         |
| 953                 | Palm Garden of Orlando                                  | 6574                         | 6304        | 12878          | 6481        | 6704        | 13185          | 62.31%                       | 60.38%      | 61.35%         | 63.07%      | 66.17%      | 64.61%         |
| 860                 | Parks Healthcare and Rehabilitation Center              | 7714                         | 8179        | 15893          | 8226        | 7486        | 15712          | 71.80%                       | 76.26%      | 74.03%         | 77.03%      | 70.46%      | 73.75%         |
| 897                 | Quality Health of Orange County                         | 5788                         | 5547        | 11335          | 5264        | 5391        | 10655          | 68.11%                       | 66.09%      | 67.11%         | 65.79%      | 65.93%      | 65.86%         |
| 983                 | Regents Park of Winter Park                             | 5730                         | 6050        | 11780          | 5660        | 5824        | 11484          | 55.05%                       | 59.55%      | 57.27%         | 56.16%      | 56.47%      | 56.32%         |
| 825                 | Rehabilitation Center of Winter Park, The               | 9547                         | 9504        | 19051          | 8772        | 8783        | 17555          | 72.13%                       | 72.71%      | 72.42%         | 68.90%      | 68.83%      | 68.86%         |
| 929                 | Rio Pinar Health Care                                   | 11078                        | 10743       | 21821          | 10711       | 10400       | 21111          | 68.61%                       | 66.85%      | 67.73%         | 67.16%      | 65.16%      | 66.16%         |
| 875                 | Rosewood Health and Rehabilitation Center               | 7283                         | 7345        | 14628          | 7280        | 6987        | 14267          | 70.08%                       | 70.25%      | 70.16%         | 70.10%      | 68.42%      | 69.27%         |
| 1144                | Savannah Cove                                           | 552                          | 485         | 1037           | 425         | 615         | 1040           | 18.12%                       | 17.34%      | 17.75%         | 15.68%      | 22.68%      | 19.18%         |
| 1202                | Solaris Healthcare Windermere                           | 3838                         | 4403        | 8241           | 4712        | 4495        | 9207           | 38.04%                       | 43.70%      | 40.87%         | 46.29%      | 43.86%      | 45.07%         |
| 1086                | Sunbelt Health & Rehab Center - Apopka, Inc.            | 5147                         | 5098        | 10245          | 5336        | 5807        | 11143          | 48.44%                       | 49.88%      | 49.14%         | 52.36%      | 57.77%      | 55.05%         |
| 612                 | Terra Vista Rehab and Health Center                     | 7070                         | 6970        | 14040          | 7154        | 7094        | 14248          | 74.50%                       | 74.33%      | 74.42%         | 74.66%      | 75.97%      | 75.31%         |
| 693                 | Westminster Towers                                      | 3716                         | 4359        | 8075           | 3802        | 3995        | 7797           | 83.52%                       | 82.40%      | 82.91%         | 68.63%      | 65.27%      | 66.86%         |
| 698                 | Westminster Winter Park                                 | 2582                         | 3411        | 5993           | 3122        | 3085        | 6207           | 37.54%                       | 48.42%      | 43.05%         | 44.50%      | 49.79%      | 46.98%         |
| 735                 | Winter Park Care & Rehabilitation Center                | 5678                         | 5676        | 11354          | 5852        | 5890        | 11742          | 66.65%                       | 67.48%      | 67.06%         | 71.87%      | 68.44%      | 70.11%         |
| SUBDISTRICT 2 TOTAL |                                                         | 210495                       | 214005      | 424500         | 214088      | 212376      | 426464         | 62.94%                       | 64.20%      | 63.57%         | 63.63%      | 63.88%      | 63.76%         |

# DISTRICT 7 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.      Name of Facility |                                                    | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|----------------------------|----------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                    | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 3              |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Osceola County             |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 546                        | Avante at St. Cloud, Inc.                          | 6359                                          | 6474        | 12833          | 6393        | 6539        | 12932          | 66.69%                                             | 66.34%      | 66.51%         | 65.75%      | 70.07%      | 67.87%         |
| 1257                       | Consulate Health Care of Kissimmee                 | 7091                                          | 7283        | 14374          | 6733        | 7304        | 14037          | 65.90%                                             | 67.70%      | 66.80%         | 62.48%      | 68.56%      | 65.50%         |
| 355                        | Good Samaritan Society - Kissimmee Village         | 8937                                          | 8998        | 17935          | 8755        | 8896        | 17651          | 60.39%                                             | 62.53%      | 61.44%         | 59.95%      | 60.95%      | 60.45%         |
| 1290                       | Keystone Rehabilitation and Health Center          | 6433                                          | 6417        | 12850          | 6312        | 6444        | 12756          | 61.20%                                             | 62.73%      | 61.96%         | 61.04%      | 62.75%      | 61.89%         |
| 783                        | Oaks of Kissimmee Health and Rehabilitation Center | 3341                                          | 3668        | 7009           | 3707        | 3564        | 7271           | 68.80%                                             | 72.56%      | 70.72%         | 73.36%      | 71.48%      | 72.43%         |
| 1050                       | Osceola Health Care Center                         | 6120                                          | 5718        | 11838          | 6363        | 6628        | 12991          | 61.81%                                             | 58.28%      | 60.05%         | 63.12%      | 66.09%      | 64.60%         |
| 1143                       | Plantation Bay Rehabilitation Center               | 7261                                          | 7317        | 14578          | 6700        | 6557        | 13257          | 67.82%                                             | 67.36%      | 67.59%         | 63.27%      | 62.45%      | 62.87%         |
| 1105                       | Terrace of Kissimmee, The                          | 7220                                          | 7802        | 15022          | 7012        | 6708        | 13720          | 65.97%                                             | 71.01%      | 68.49%         | 64.41%      | 61.90%      | 63.16%         |
| 914                        | Terrace of St. Cloud, The                          | 7884                                          | 7700        | 15584          | 8089        | 7762        | 15851          | 72.27%                                             | 69.95%      | 71.10%         | 74.44%      | 71.49%      | 72.97%         |
| SUBDISTRICT 3 TOTAL        |                                                    | 60646                                         | 61377       | 122023         | 60064       | 60402       | 120466         | 65.26%                                             | 66.10%      | 65.68%         | 64.64%      | 65.61%      | 65.12%         |
| Subdistrict 4              |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Seminole County            |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1107                       | Consulate Health Care at West Altamonte            | 5771                                          | 6319        | 12090          | 6441        | 6201        | 12642          | 56.60%                                             | 61.49%      | 59.06%         | 63.36%      | 61.51%      | 62.44%         |
| 445                        | Florida Living Nursing Center                      | 11341                                         | 11623       | 22964          | 11498       | 11055       | 22553          | 62.86%                                             | 65.70%      | 64.27%         | 66.60%      | 66.04%      | 66.33%         |
| 648                        | Healthcare and Rehab of Sanford                    | 7075                                          | 7838        | 14913          | 7569        | 7265        | 14834          | 74.38%                                             | 79.49%      | 76.98%         | 78.65%      | 75.63%      | 77.14%         |
| 991                        | Island Lake Center                                 | 7961                                          | 7740        | 15701          | 7505        | 7488        | 14993          | 73.98%                                             | 74.01%      | 74.00%         | 72.21%      | 74.06%      | 73.12%         |
| 1267                       | Lake Mary Health and Rehabilitation Center         | 3987                                          | 4302        | 8289           | 3711        | 3792        | 7503           | 38.08%                                             | 40.29%      | 39.20%         | 35.47%      | 36.23%      | 35.85%         |
| 479                        | Life Care Center of Altamonte Springs              | 11650                                         | 11485       | 23135          | 11395       | 11495       | 22890          | 60.68%                                             | 59.11%      | 59.89%         | 59.06%      | 59.74%      | 59.40%         |
| 772                        | Longwood Health and Rehabilitation Center          | 8164                                          | 7933        | 16097          | 7535        | 7294        | 14829          | 77.01%                                             | 76.63%      | 76.82%         | 74.21%      | 69.97%      | 72.07%         |
| 524                        | Lutheran Haven Nursing Home                        | 1392                                          | 1655        | 3047           | 1723        | 1837        | 3560           | 38.77%                                             | 44.07%      | 41.48%         | 46.52%      | 47.93%      | 47.23%         |
| 1129                       | Tuskawilla Nursing and Rehab Center                | 2713                                          | 2668        | 5381           | 2753        | 2904        | 5657           | 35.94%                                             | 32.95%      | 34.40%         | 35.57%      | 36.82%      | 36.20%         |
| 918                        | Village On The Green                               |                                               |             |                |             | 0           | 0              |                                                    |             |                |             | 0.00%       | 0.00%          |
| SUBDISTRICT 4 TOTAL        |                                                    | 60054                                         | 61563       | 121617         | 60130       | 59331       | 119461         | 60.10%                                             | 59.42%      | 59.76%         | 58.24%      | 57.68%      | 57.96%         |
| DISTRICT 7 TOTAL           |                                                    | 453742                                        | 459172      | 912914         | 451626      | 449740      | 901366         | 60.98%                                             | 61.62%      | 61.30%         | 60.45%      | 60.86%      | 60.65%         |

# DISTRICT 8 NURSING HOME UTILIZATION (January 2015 - December 2015)

| I.D.                |  | Name of Facility                                        | Licensed Beds<br>Total Comm. Shel. |             | BED DAYS                     |             |             |                |        |        | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |
|---------------------|--|---------------------------------------------------------|------------------------------------|-------------|------------------------------|-------------|-------------|----------------|--------|--------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                     |  |                                                         |                                    |             | QUARTERLY TOTALS 07/15-06/16 |             |             |                |        |        | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
|                     |  |                                                         | JUL-<br>SEP                        | OCT-<br>DEC | 6-MO.<br>TOTAL               | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |        |        |                                             |                 |                |                |                 |        |
| Subdistrict 1       |  |                                                         |                                    |             |                              |             |             |                |        |        |                                             |                 |                |                |                 |        |
| Charlotte County    |  |                                                         |                                    |             |                              |             |             |                |        |        |                                             |                 |                |                |                 |        |
| 1226                |  | Consulate Health Care of Port Charlotte                 | 120                                | 120         | 0                            | 11040       | 11040       | 22080          | 10920  | 10920  | 21840                                       | 43920           | 40255          | 91.66%         | 27811           | 69.09% |
| 1280                |  | Douglas Jacobson State Veterans Nursing Home (Excluded) | 120                                | 0           | 0                            |             |             |                |        |        |                                             |                 |                |                |                 |        |
| 840                 |  | Englewood Healthcare and Rehabilitation Center          | 120                                | 120         | 0                            | 11040       | 11040       | 22080          | 10920  | 10920  | 21840                                       | 43920           | 35937          | 88.38%         | 23008           | 59.27% |
| 917                 |  | Harbour Health Center                                   | 120                                | 120         | 0                            | 11040       | 11040       | 22080          | 10920  | 10920  | 21840                                       | 43920           | 35937          | 81.82%         | 15746           | 43.82% |
| 632                 |  | Life Care Center of Punta Gorda                         | 180                                | 180         | 0                            | 16560       | 16560       | 33120          | 16380  | 16380  | 32760                                       | 65880           | 46183          | 70.10%         | 29314           | 63.47% |
| 881                 |  | Port Charlotte Rehabilitation Center                    | 132                                | 132         | 0                            | 11040       | 11196       | 22236          | 12012  | 12012  | 24024                                       | 46260           | 41910          | 90.60%         | 17594           | 41.98% |
| 761                 |  | Signature Healthcare of Port Charlotte                  | 164                                | 164         | 0                            | 15088       | 15088       | 30176          | 14924  | 14924  | 29848                                       | 60024           | 51758          | 86.23%         | 37812           | 73.06% |
| 1118                |  | Solaris Healthcare Charlotte Harbor                     | 180                                | 180         | 0                            | 16560       | 16560       | 33120          | 16380  | 16380  | 32760                                       | 65880           | 56177          | 85.27%         | 31282           | 55.68% |
| 941                 |  | Village Place Health and Rehabilitation Center          | 104                                | 104         | 0                            | 9568        | 9568        | 19136          | 9464   | 9464   | 18928                                       | 38064           | 33564          | 88.18%         | 19358           | 57.67% |
| SUBDISTRICT 1 TOTAL |  |                                                         | 1240                               | 1120        | 0                            | 101936      | 102092      | 204028         | 101920 | 101920 | 203840                                      | 407868          | 344601         | 84.49%         | 201925          | 58.60% |
| Subdistrict 2       |  |                                                         |                                    |             |                              |             |             |                |        |        |                                             |                 |                |                |                 |        |
| Collier County      |  |                                                         |                                    |             |                              |             |             |                |        |        |                                             |                 |                |                |                 |        |
| 909                 |  | Bentley Care Center                                     | 100                                | 7           | 93                           | 644         | 644         | 1288           | 637    | 637    | 1274                                        | 2562            | 2562           | 100.00%        | 0               | 0.00%  |
| 807                 |  | Chateau at Moorings Park, The                           | 106                                | 60          | 46                           | 5520        | 5520        | 11040          | 5460   | 5460   | 10920                                       | 21960           | 19420          | 88.43%         | 0               | 0.00%  |
| 1225                |  | Harborchase of Naples                                   | 40                                 | 40          | 0                            | 3680        | 3680        | 7360           | 3640   | 3640   | 7280                                        | 14640           | 12046          | 82.28%         | 2837            | 23.55% |
| 463                 |  | Heritage Healthcare and Rehabilitation Center           | 97                                 | 97          | 0                            | 8924        | 8924        | 17848          | 8827   | 8827   | 17654                                       | 35502           | 32943          | 92.79%         | 24565           | 74.57% |
| 467                 |  | Lakeside Pavilion                                       | 120                                | 120         | 0                            | 11040       | 11040       | 22080          | 10920  | 10920  | 21840                                       | 43920           | 37824          | 86.12%         | 27918           | 73.81% |
| 856                 |  | ManorCare at Lely Palms                                 | 117                                | 117         | 0                            | 10764       | 10764       | 21528          | 10647  | 10647  | 21294                                       | 42822           | 40507          | 94.59%         | 17326           | 42.77% |
| 814                 |  | ManorCare Nursing and Rehabilitation Center             | 120                                | 120         | 0                            | 11040       | 11040       | 22080          | 10920  | 10920  | 21840                                       | 43920           | 35419          | 80.64%         | 21759           | 61.43% |
| 1101                |  | Premier Place at the Glenview                           | 35                                 | 21          | 14                           | 1932        | 1932        | 3864           | 1911   | 1911   | 3822                                        | 7686            | 6034           | 78.51%         | 0               | 0.00%  |
| 1049                |  | Solaris Healthcare Imperial                             | 113                                | 113         | 0                            | 10396       | 10396       | 20792          | 10283  | 10283  | 20566                                       | 41358           | 34462          | 83.33%         | 16648           | 48.31% |
| 1090                |  | Solaris Senior Living North Naples                      | 60                                 | 60          | 0                            | 5520        | 5520        | 11040          | 5460   | 5460   | 10920                                       | 21960           | 18123          | 82.53%         | 10561           | 58.27% |
| 1307                |  | The Arlington of Naples, Inc.                           | 44                                 | 0           | 44                           |             |             |                |        |        |                                             |                 |                |                |                 |        |
| SUBDISTRICT 2 TOTAL |  |                                                         | 952                                | 755         | 197                          | 69460       | 69460       | 138920         | 68705  | 68705  | 137410                                      | 276330          | 239340         | 86.61%         | 121614          | 50.81% |
| Subdistrict 3       |  |                                                         |                                    |             |                              |             |             |                |        |        |                                             |                 |                |                |                 |        |
| Desoto County       |  |                                                         |                                    |             |                              |             |             |                |        |        |                                             |                 |                |                |                 |        |
| 769                 |  | Desoto Health and Rehab                                 | 118                                | 118         | 0                            | 10856       | 10856       | 21712          | 10738  | 10738  | 21476                                       | 43188           | 19770          | 45.78%         | 13618           | 68.88% |
| SUBDISTRICT 3 TOTAL |  |                                                         | 118                                | 118         | 0                            | 10856       | 10856       | 21712          | 10738  | 10738  | 21476                                       | 43188           | 19770          | 45.78%         | 13618           | 68.88% |

**DISTRICT 8 NURSING HOME UTILIZATION**  
(January 2015 - December 2015)

| I.D.                           | Name of Facility                              | Licensed Beds<br>Total Comm. Shel. | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |        |
|--------------------------------|-----------------------------------------------|------------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|--------|
|                                |                                               |                                    | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |        |
| Subdistrict 4<br>Glades County |                                               |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |
| No Facilities                  |                                               |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |
| Hendry County                  |                                               |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |
| 781                            | Clewiston Nursing & Rehabilitation            | 155                                | 155                                      | 0           | 14260          | 14260       | 28520       | 14105          | 14105                                       | 28210           | 56730          | 39132          | 68.98%          | 33692  | 86.10% |
| 927                            | Oakbrook Health and Rehabilitation Center     | 93                                 | 93                                       | 0           | 8556           | 8556        | 17112       | 8463           | 8463                                        | 16926           | 34038          | 29933          | 87.94%          | 22366  | 74.72% |
| SUBDISTRICT 4 TOTAL            |                                               | 248                                | 248                                      | 0           | 22816          | 22816       | 45632       | 22568          | 22568                                       | 45136           | 90768          | 69065          | 76.09%          | 56058  | 81.17% |
| Subdistrict 5<br>Lee County    |                                               |                                    |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |        |
| 784                            | Calusa Harbor                                 | 60                                 | 60                                       | 0           | 5520           | 5520        | 11040       | 5460           | 5460                                        | 10920           | 21960          | 20113          | 91.59%          | 6420   | 31.92% |
| 893                            | Consulate Health Care of North Fort Myers     | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 28520          | 64.94%          | 19607  | 68.75% |
| 956                            | Coral Trace Health Care                       | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 38511          | 87.68%          | 24706  | 64.15% |
| 1244                           | Evans Health Care                             | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 40049          | 91.19%          | 28226  | 70.48% |
| 822                            | Fort Myers Rehabilitation and Nursing Center  | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 38108          | 86.77%          | 26135  | 68.58% |
| 996                            | Gulf Coast Village                            | 85                                 | 85                                       | 0           | 7820           | 7820        | 15640       | 7735           | 7735                                        | 15470           | 31110          | 29602          | 95.15%          | 9592   | 32.40% |
| 1083                           | HealthPark Care Center, Inc.                  | 112                                | 112                                      | 0           | 10304          | 10304       | 20608       | 10192          | 10192                                       | 20384           | 40992          | 37852          | 92.34%          | 14196  | 37.50% |
| 1038                           | Heartland Health Care Center - Ft Myers       | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 38088          | 86.72%          | 17034  | 44.72% |
| 518                            | Heritage Park Rehabilitation and Healthcare   | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 42397          | 96.53%          | 31626  | 74.59% |
| 911                            | Lehigh Acres Health and Rehabilitation Center | 128                                | 128                                      | 0           | 10120          | 10120       | 20240       | 10010          | 10820                                       | 20830           | 41070          | 35060          | 85.37%          | 19200  | 54.76% |
| 1278                           | Life Care Center of Estero                    | 155                                | 155                                      | 0           | 14260          | 14260       | 28520       | 14105          | 14105                                       | 28210           | 56730          | 49451          | 87.17%          | 29019  | 58.68% |
| 1258                           | Lodge at Cypress Cove, The                    | 64                                 | 0                                        | 64          |                |             |             |                |                                             |                 |                |                |                 |        |        |
| 1261                           | ManorCare Health Services                     | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 36092          | 82.18%          | 13383  | 37.08% |
| 652                            | Page Rehabilitation and Healthcare Center     | 180                                | 180                                      | 0           | 16560          | 16560       | 33120       | 16380          | 16380                                       | 32760           | 65880          | 49765          | 75.54%          | 34389  | 69.10% |
| 743                            | Rehab and Healthcare Center of Cape Coral     | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 39942          | 90.94%          | 24313  | 60.87% |
| 1305                           | Renaissance at the Terraces                   | 40                                 | 0                                        | 40          |                |             |             |                |                                             |                 |                |                |                 |        |        |
| 654                            | Shell Point Nursing Pavilion                  | 219                                | 120                                      | 99          | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 36386          | 82.85%          | 4539   | 12.47% |
| 785                            | Signature Healthcare at College Park          | 107                                | 107                                      | 0           | 9844           | 9844        | 19688       | 9737           | 9737                                        | 19474           | 39162          | 27240          | 69.56%          | 19332  | 70.97% |
| 1141                           | Winkler Court                                 | 120                                | 120                                      | 0           | 11040          | 11040       | 22080       | 10920          | 10920                                       | 21840           | 43920          | 39826          | 90.68%          | 28974  | 72.75% |
| SUBDISTRICT 5 TOTAL            |                                               | 2230                               | 2027                                     | 203         | 184828         | 184828      | 369656      | 182819         | 183629                                      | 366448          | 736104         | 627002         | 85.18%          | 350691 | 55.93% |

**DISTRICT 8 NURSING HOME UTILIZATION**  
**(January 2015 - December 2015)**

| I.D.                |      | Name of Facility                                    | Licensed Beds<br>Total Comm. Shel. |      | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS              |                 |                |                |                 |        |
|---------------------|------|-----------------------------------------------------|------------------------------------|------|------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------|-----------------|----------------|----------------|-----------------|--------|
|                     |      |                                                     |                                    |      | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |
|                     |      |                                                     |                                    |      | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 6       |      |                                                     |                                    |      |                              |             |                |             |             |                |                            |                 |                |                |                 |        |
| Sarasota County     |      |                                                     |                                    |      |                              |             |                |             |             |                |                            |                 |                |                |                 |        |
|                     | 841  | Bay Breeze Health and Rehabilitation Center         | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 36134          | 82.27%         | 28078           | 77.71% |
|                     | 377  | Bay Village of Sarasota                             | 95                                 | 95   | 0                            | 8740        | 8740           | 17480       | 8645        | 8645           | 17290                      | 34770           | 26264          | 75.54%         | 133             | 0.51%  |
|                     | 1297 | Benderson Family Skilled Nursing & Rehab. Center    | 45                                 | 45   | 0                            | 4140        | 4140           | 8280        | 4095        | 4095           | 8190                       | 16470           | 15227          | 92.45%         | 6276            | 41.22% |
|                     | 811  | Beneva Lakes Healthcare and Rehabilitation Center   | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 38767          | 88.27%         | 31562           | 81.41% |
|                     | 1260 | Brookdale Palmer Ranch SNF                          | 60                                 | 60   | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                      | 21960           | 19692          | 89.67%         | 7974            | 40.49% |
|                     | 1223 | Consulate Health Care of Sarasota                   | 81                                 | 81   | 0                            | 7452        | 7452           | 14904       | 7371        | 7371           | 14742                      | 29646           | 27153          | 91.59%         | 20176           | 74.30% |
|                     | 610  | Crossbreeze Care Center                             | 101                                | 101  | 0                            | 9292        | 9292           | 18584       | 9191        | 9191           | 18382                      | 36966           | 32865          | 88.91%         | 27201           | 82.77% |
|                     | 1282 | Glenridge on Palmer Ranch Inc.                      | 61                                 | 20   | 41                           | 1840        | 1840           | 3680        | 1820        | 1820           | 3640                       | 7320            | 708            | 9.67%          | 0               | 0.00%  |
|                     | 1190 | Harborage of Venice                                 | 45                                 | 45   | 0                            | 4140        | 4140           | 8280        | 4095        | 4095           | 8190                       | 16470           | 13273          | 80.59%         | 3715            | 27.99% |
|                     | 1302 | Hawthorne Health and Rehab of Sarasota              | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 37530          | 85.45%         | 9941            | 26.49% |
|                     | 1110 | Heartland Health Care & Rehabilitation Center       | 140                                | 140  | 0                            | 12880       | 12880          | 25760       | 12740       | 12740          | 25480                      | 51240           | 25403          | 49.58%         | 6537            | 25.73% |
|                     | 457  | Heartland Health Care Center - North Sarasota       | 87                                 | 87   | 0                            | 8004        | 8004           | 16008       | 7917        | 7917           | 15834                      | 31842           | 26586          | 83.49%         | 19264           | 72.46% |
|                     | 393  | Inn at Sarasota Bay Club                            | 60                                 | 60   | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                      | 21960           | 16527          | 75.26%         | 2430            | 14.70% |
|                     | 696  | Magnolia Health and Rehabilitation Center           | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 39908          | 90.87%         | 29641           | 74.27% |
|                     | 1211 | ManorCare Health Services (Venice)                  | 129                                | 129  | 0                            | 11868       | 11868          | 23736       | 11739       | 11739          | 23478                      | 47214           | 40267          | 85.29%         | 21259           | 52.80% |
|                     | 844  | ManorCare Health Services Sarasota                  | 178                                | 178  | 0                            | 16376       | 16376          | 32752       | 16198       | 16198          | 32396                      | 65148           | 54399          | 83.50%         | 33496           | 61.57% |
|                     | 886  | Pinebrook Center                                    | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 40583          | 92.40%         | 26431           | 65.13% |
|                     | 651  | Pines of Sarasota                                   | 204                                | 204  | 0                            | 18768       | 18768          | 37536       | 18564       | 18564          | 37128                      | 74664           | 70414          | 94.31%         | 44914           | 63.79% |
|                     | 631  | Plymouth Harbor Incorporated                        | 60                                 | 0    | 60                           |             |                |             |             |                |                            |                 |                |                |                 |        |
|                     | 907  | Quality Health of North Port                        | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 38947          | 88.68%         | 30211           | 77.57% |
|                     | 432  | Sarasota Health and Rehabilitation Center           | 169                                | 169  | 0                            | 15548       | 15548          | 31096       | 15379       | 15379          | 30758                      | 61854           | 41665          | 67.36%         | 35339           | 84.82% |
|                     | 485  | Sarasota Memorial Nursing and Rehabilitation Center | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 36607          | 83.35%         | 13481           | 36.83% |
|                     | 1287 | Sarasota Point Rehabilitation Center                | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 27614          | 62.87%         | 22470           | 81.37% |
|                     | 936  | Springs at Lake Pointe Woods                        | 119                                | 119  | 0                            | 10948       | 10948          | 21896       | 10829       | 10829          | 21658                      | 43554           | 35350          | 81.16%         | 19760           | 55.90% |
|                     | 810  | Springwood Center                                   | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 37489          | 85.36%         | 32822           | 87.55% |
|                     | 666  | Sunnyside Nursing Home                              | 60                                 | 60   | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                      | 21960           | 20612          | 93.86%         | 8962            | 43.48% |
|                     | 1068 | Sunset Lake Health and Rehabilitation Center        | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 40901          | 93.13%         | 23288           | 56.94% |
|                     | 1033 | Tampon Point Nursing and Rehabilitation Center      | 120                                | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                      | 43920           | 34841          | 79.33%         | 28315           | 81.27% |
|                     | 862  | Village on the Isle                                 | 60                                 | 60   | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                      | 21960           | 20435          | 93.06%         | 5504            | 26.93% |
| SUBDISTRICT 6 TOTAL |      |                                                     | 3074                               | 2973 | 101                          | 273516      | 273516         | 547032      | 270543      | 270543         | 541086                     | 1088118         | 896161         | 82.36%         | 539180          | 60.17% |
| DISTRICT 8 TOTAL    |      |                                                     | 7862                               | 7241 | 501                          | 663412      | 663568         | 1326980     | 657293      | 658103         | 1315396                    | 2642376         | 2195939        | 83.10%         | 1283086         | 58.43% |

# DISTRICT 8 NURSING HOME UTILIZATION

(January 2015 - December 2015)

| I.D.      Name of Facility        |                                                         | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|-----------------------------------|---------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                                   |                                                         | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                                   |                                                         | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1<br>Charlotte County |                                                         | 9925                         | 9941        | 19866          | 10163       | 10226       | 20389          | 89.90%                       | 90.05%      | 89.97%         | 93.07%      | 93.64%      | 93.36%         |
| 1226                              | Consulate Health Care of Port Charlotte                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1280                              | Douglas Jacobson State Veterans Nursing Home (Excluded) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 840                               | Englewood Healthcare and Rehabilitation Center          | 10396                        | 9697        | 20093          | 9635        | 9089        | 18724          | 94.17%                       | 87.84%      | 91.00%         | 88.23%      | 83.23%      | 85.73%         |
| 917                               | Harbour Health Center                                   | 8013                         | 8416        | 16429          | 9802        | 9706        | 19508          | 72.58%                       | 76.23%      | 74.41%         | 89.76%      | 88.88%      | 89.32%         |
| 632                               | Life Care Center of Punta Gorda                         | 11277                        | 11227       | 22504          | 11545       | 12134       | 23679          | 68.10%                       | 67.80%      | 67.95%         | 70.48%      | 74.08%      | 72.28%         |
| 881                               | Port Charlotte Rehabilitation Center                    | 10271                        | 10520       | 20791          | 10539       | 10580       | 21119          | 93.03%                       | 93.96%      | 93.50%         | 87.74%      | 88.08%      | 87.91%         |
| 761                               | Signature Healthcare of Port Charlotte                  | 13038                        | 13227       | 26265          | 12884       | 12609       | 25493          | 86.41%                       | 87.67%      | 87.04%         | 86.33%      | 84.49%      | 85.41%         |
| 1118                              | Solaris Healthcare Charlotte Harbor                     | 13686                        | 14180       | 27866          | 14300       | 14011       | 28311          | 82.64%                       | 85.63%      | 84.14%         | 87.30%      | 85.54%      | 86.42%         |
| 941                               | Village Place Health and Rehabilitation Center          | 8310                         | 8431        | 16741          | 8558        | 8265        | 16823          | 86.85%                       | 88.12%      | 87.48%         | 90.43%      | 87.33%      | 88.88%         |
| SUBDISTRICT 1 TOTAL               |                                                         | 84916                        | 85639       | 170555         | 87426       | 86620       | 174046         | 83.30%                       | 83.88%      | 83.59%         | 85.78%      | 84.99%      | 85.38%         |
| Subdistrict 2<br>Collier County   |                                                         | 644                          | 644         | 1288           | 637         | 637         | 1274           | 100.00%                      | 100.00%     | 100.00%        | 100.00%     | 100.00%     | 100.00%        |
| 909                               | Bentley Care Center                                     | 5084                         | 4915        | 9999           | 4755        | 4666        | 9421           | 92.10%                       | 89.04%      | 90.57%         | 87.09%      | 85.46%      | 86.27%         |
| 807                               | Chateau at Moorings Park, The                           |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1225                              | Harborage of Naples                                     | 3190                         | 3094        | 6284           | 2900        | 2862        | 5762           | 86.68%                       | 84.08%      | 85.38%         | 79.67%      | 78.63%      | 79.15%         |
| 463                               | Heritage Healthcare and Rehabilitation Center           | 7972                         | 8474        | 16446          | 8445        | 8052        | 16497          | 89.33%                       | 94.96%      | 92.14%         | 95.67%      | 91.22%      | 93.45%         |
| 467                               | Lakeside Pavilion                                       | 10071                        | 9342        | 19413          | 8765        | 9646        | 18411          | 91.22%                       | 84.62%      | 87.92%         | 80.27%      | 88.33%      | 84.30%         |
| 856                               | ManorCare at Lely Palms                                 | 10148                        | 10218       | 20366          | 10321       | 9820        | 20141          | 94.28%                       | 94.93%      | 94.60%         | 96.94%      | 92.23%      | 94.59%         |
| 814                               | ManorCare Nursing and Rehabilitation Center             |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1101                              | Premier Place at the Glenview                           | 1690                         | 1705        | 3395           | 1272        | 1367        | 2639           | 87.47%                       | 88.25%      | 87.86%         | 66.56%      | 71.53%      | 69.05%         |
| 1049                              | Solaris Healthcare Imperial                             | 8591                         | 8609        | 17200          | 9132        | 8130        | 17262          | 82.64%                       | 82.81%      | 82.72%         | 88.81%      | 79.06%      | 83.93%         |
| 1090                              | Solaris Senior Living North Naples                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1307                              | The Arlington of Naples, Inc.                           | 4402                         | 4459        | 8861           | 4657        | 4605        | 9262           | 79.75%                       | 80.78%      | 80.26%         | 85.29%      | 84.34%      | 84.82%         |
| SUBDISTRICT 2 TOTAL               |                                                         | 60542                        | 59744       | 120286         | 60559       | 58495       | 119054         | 87.16%                       | 86.01%      | 86.59%         | 88.14%      | 85.14%      | 86.64%         |
| Subdistrict 3<br>Desoto County    |                                                         | 5050                         | 4860        | 9910           | 4639        | 5221        | 9860           | 46.52%                       | 44.77%      | 45.64%         | 43.20%      | 48.62%      | 45.91%         |
| 769                               | Desoto Health and Rehab                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| SUBDISTRICT 3 TOTAL               |                                                         | 5050                         | 4860        | 9910           | 4639        | 5221        | 9860           | 46.52%                       | 44.77%      | 45.64%         | 43.20%      | 48.62%      | 45.91%         |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2015 - December 2015)

| I.D.                       | Name of Facility                              | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|-----------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                               | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                               | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 4</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Glades County</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| No Facilities              |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Hendry County</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 781                        | Clewiston Nursing & Rehabilitation            | 9958                         | 9806          | 19764          | 9741          | 9627          | 19368          | 69.83%                       | 68.77%        | 69.30%         | 69.06%        | 68.25%        | 68.66%         |
| 927                        | Oakbrook Health and Rehabilitation Center     | 7375                         | 7777          | 15152          | 7576          | 7205          | 14781          | 86.20%                       | 90.90%        | 88.55%         | 89.52%        | 85.14%        | 87.33%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                               | <b>17333</b>                 | <b>17583</b>  | <b>34916</b>   | <b>17317</b>  | <b>16832</b>  | <b>34149</b>   | <b>75.97%</b>                | <b>77.06%</b> | <b>76.52%</b>  | <b>76.73%</b> | <b>74.58%</b> | <b>75.66%</b>  |
| <b>Subdistrict 5</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Lee County</b>          |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 784                        | Calusa Harbor                                 | 5009                         | 5084          | 10093          | 5196          | 4824          | 10020          | 90.74%                       | 92.10%        | 91.42%         | 95.16%        | 88.35%        | 91.76%         |
| 893                        | Consulate Health Care of North Fort Myers     | 9750                         | 9387          | 19137          | 9383          | 0             | 9383           | 88.32%                       | 85.03%        | 86.67%         | 85.92%        | 0.00%         | 42.96%         |
| 956                        | Coral Trace Health Care                       | 9539                         | 9516          | 19055          | 9726          | 9730          | 19456          | 86.40%                       | 86.20%        | 86.30%         | 89.07%        | 89.10%        | 89.08%         |
| 1244                       | Evans Health Care                             | 10278                        | 9785          | 20063          | 10306         | 9680          | 19986          | 93.10%                       | 88.63%        | 90.87%         | 94.38%        | 88.64%        | 91.51%         |
| 822                        | Fort Myers Rehabilitation and Nursing Center  | 9154                         | 10322         | 19476          | 9154          | 9478          | 18632          | 82.92%                       | 93.50%        | 88.21%         | 83.83%        | 86.79%        | 85.31%         |
| 996                        | Gulf Coast Village                            | 7503                         | 7528          | 15031          | 7461          | 7110          | 14571          | 95.95%                       | 96.27%        | 96.11%         | 96.46%        | 91.92%        | 94.19%         |
| 1083                       | HealthPark Care Center, Inc.                  | 9427                         | 9338          | 18765          | 9690          | 9397          | 19087          | 91.49%                       | 90.63%        | 91.06%         | 95.07%        | 92.20%        | 93.64%         |
| 1038                       | Heartland Health Care Center - Ft Myers       | 9121                         | 9376          | 18497          | 9977          | 9614          | 19591          | 82.62%                       | 84.93%        | 83.77%         | 91.36%        | 88.04%        | 89.70%         |
| 518                        | Heritage Park Rehabilitation and Healthcare   | 10498                        | 10748         | 21246          | 10682         | 10469         | 21151          | 95.09%                       | 97.36%        | 96.22%         | 97.82%        | 95.87%        | 96.85%         |
| 911                        | Lehigh Acres Health and Rehabilitation Center | 8465                         | 8440          | 16905          | 8732          | 9423          | 18155          | 83.65%                       | 83.40%        | 83.52%         | 87.23%        | 87.09%        | 87.16%         |
| 1278                       | Life Care Center of Estero                    | 12202                        | 12327         | 24529          | 12688         | 12234         | 24922          | 85.57%                       | 86.44%        | 86.01%         | 89.95%        | 86.74%        | 88.34%         |
| 1258                       | Lodge at Cypress Cove, The                    |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1261                       | ManorCare Health Services                     | 8625                         | 8775          | 17400          | 9370          | 9322          | 18692          | 78.13%                       | 79.48%        | 78.80%         | 85.81%        | 85.37%        | 85.59%         |
| 652                        | Page Rehabilitation and Healthcare Center     | 13039                        | 13446         | 26485          | 14342         | 8938          | 23280          | 78.74%                       | 81.20%        | 79.97%         | 87.56%        | 54.57%        | 71.06%         |
| 743                        | Rehab and Healthcare Center of Cape Coral     | 9494                         | 9854          | 19348          | 10395         | 10199         | 20594          | 86.00%                       | 89.26%        | 87.63%         | 95.19%        | 93.40%        | 94.29%         |
| 1305                       | Renaissance at the Terraces                   |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 654                        | Shell Point Nursing Pavilion                  | 9216                         | 9123          | 18339          | 9264          | 8783          | 18047          | 83.48%                       | 82.64%        | 83.06%         | 84.84%        | 80.43%        | 82.63%         |
| 785                        | Signature Healthcare at College Park          | 7000                         | 6936          | 13936          | 6310          | 6994          | 13304          | 71.11%                       | 70.46%        | 70.78%         | 64.80%        | 71.83%        | 68.32%         |
| 1141                       | Winkler Court                                 | 9493                         | 10134         | 19627          | 10324         | 10109         | 20199          | 85.99%                       | 91.79%        | 88.89%         | 94.54%        | 92.57%        | 92.49%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                               | <b>157813</b>                | <b>160119</b> | <b>317932</b>  | <b>163000</b> | <b>146070</b> | <b>309070</b>  | <b>85.38%</b>                | <b>86.63%</b> | <b>86.01%</b>  | <b>89.16%</b> | <b>79.55%</b> | <b>84.34%</b>  |

# DISTRICT 8 NURSING HOME UTILIZATION

(January 2015 - December 2015)

| I.D.                | Name of Facility                                    | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|-----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                     | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                     | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 6       |                                                     |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Sarasota County     |                                                     |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 841                 | Bay Breeze Health and Rehabilitation Center         | 9339                         | 9671        | 19010          | 8606        | 8518        | 17124          | 84.59%                       | 87.60%      | 86.10%         | 78.81%      | 78.00%      | 78.41%         |
| 377                 | Bay Village of Sarasota                             | 6381                         | 6646        | 13027          | 6673        | 6564        | 13237          | 73.01%                       | 76.04%      | 74.53%         | 77.19%      | 75.93%      | 76.56%         |
| 1297                | Benderson Family Skilled Nursing & Rehab. Center    | 3831                         | 3729        | 7560           | 3903        | 3764        | 7667           | 92.54%                       | 90.07%      | 91.30%         | 95.31%      | 91.92%      | 93.61%         |
| 811                 | Beneva Lakes Healthcare and Rehabilitation Center   | 9714                         | 9989        | 19703          | 9714        | 9350        | 19064          | 87.99%                       | 90.48%      | 89.23%         | 88.96%      | 85.62%      | 87.29%         |
| 1260                | Brookdale Palmer Ranch SNF                          | 4727                         | 4786        | 9513           | 5064        | 5115        | 10179          | 85.63%                       | 86.70%      | 86.17%         | 92.75%      | 93.68%      | 93.21%         |
| 1223                | Consulate Health Care of Sarasota                   | 6951                         | 6779        | 13730          | 6676        | 6747        | 13423          | 93.28%                       | 90.97%      | 92.12%         | 90.57%      | 91.53%      | 91.05%         |
| 610                 | Crossbreeze Care Center                             | 7429                         | 7634        | 15063          | 8792        | 9010        | 17802          | 79.95%                       | 82.16%      | 81.05%         | 95.66%      | 98.03%      | 96.84%         |
| 1282                | Glenridge on Palmer Ranch Inc.                      | 276                          | 220         | 496            | 121         | 91          | 212            | 15.00%                       | 11.96%      | 13.48%         | 6.65%       | 5.00%       | 5.82%          |
| 1190                | Harborchase of Venice                               | 3401                         | 3361        | 6762           | 3269        | 3242        | 6511           | 82.15%                       | 81.18%      | 81.67%         | 79.83%      | 79.17%      | 79.50%         |
| 1302                | Hawthorne Health and Rehab of Sarasota              | 9607                         | 9753        | 19360          | 9547        | 8623        | 18170          | 87.02%                       | 88.34%      | 87.68%         | 87.43%      | 78.97%      | 83.20%         |
| 1110                | Heartland Health Care & Rehabilitation Center       | 8460                         | 8483        | 16943          | 8460        | 0           | 8460           | 65.68%                       | 65.86%      | 65.77%         | 66.41%      | 0.00%       | 33.20%         |
| 457                 | Heartland Health Care Center - North Sarasota       | 6879                         | 6580        | 13459          | 6986        | 6141        | 13127          | 85.94%                       | 82.21%      | 84.08%         | 88.24%      | 77.57%      | 82.90%         |
| 393                 | Inn at Sarasota Bay Club                            | 3822                         | 4266        | 8088           | 4525        | 3914        | 8439           | 69.24%                       | 77.28%      | 73.26%         | 82.88%      | 71.68%      | 77.28%         |
| 696                 | Magnolia Health and Rehabilitation Center           | 9894                         | 10027       | 19921          | 10112       | 9875        | 19987          | 89.62%                       | 90.82%      | 90.22%         | 92.60%      | 90.43%      | 91.52%         |
| 1211                | ManorCare Health Services (Venice)                  | 9562                         | 10374       | 19936          | 10459       | 9872        | 20331          | 80.57%                       | 87.41%      | 83.99%         | 89.10%      | 84.10%      | 86.60%         |
| 844                 | ManorCare Health Services Sarasota                  | 12954                        | 13607       | 26561          | 14154       | 13684       | 27838          | 79.10%                       | 83.09%      | 81.10%         | 87.38%      | 84.48%      | 85.93%         |
| 886                 | Pinebrook Center                                    | 10209                        | 10143       | 20352          | 10431       | 9800        | 20231          | 92.47%                       | 91.88%      | 92.17%         | 95.52%      | 89.74%      | 92.63%         |
| 651                 | Pines of Sarasota                                   | 17184                        | 17728       | 34912          | 17840       | 17662       | 35502          | 91.56%                       | 94.46%      | 93.01%         | 96.10%      | 95.14%      | 95.62%         |
| 631                 | Plymouth Harbor Incorporated                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 907                 | Quality Health of North Port                        | 9839                         | 9805        | 19644          | 9573        | 9730        | 19303          | 89.12%                       | 88.81%      | 88.97%         | 87.66%      | 89.10%      | 88.38%         |
| 432                 | Sarasota Health and Rehabilitation Center           | 10520                        | 10502       | 21022          | 10243       | 10400       | 20643          | 67.66%                       | 67.55%      | 67.60%         | 66.60%      | 67.62%      | 67.11%         |
| 485                 | Sarasota Memorial Nursing and Rehabilitation Center | 9182                         | 9032        | 18214          | 9182        | 9211        | 18393          | 83.17%                       | 81.81%      | 82.49%         | 84.08%      | 84.35%      | 84.22%         |
| 1287                | Sarasota Point Rehabilitation Center                | 8498                         | 9338        | 17836          | 9473        | 305         | 9778           | 76.97%                       | 84.58%      | 80.78%         | 86.75%      | 2.79%       | 44.77%         |
| 936                 | Springs at Lake Pointe Woods                        | 8955                         | 8672        | 17627          | 8923        | 8800        | 17723          | 81.80%                       | 79.21%      | 80.50%         | 82.40%      | 81.26%      | 81.83%         |
| 810                 | Springwood Center                                   | 9544                         | 10062       | 19606          | 10235       | 7648        | 17883          | 86.45%                       | 91.14%      | 88.80%         | 93.73%      | 70.04%      | 81.88%         |
| 666                 | Sunnyside Nursing Home                              | 4862                         | 5241        | 10103          | 5254        | 5255        | 10509          | 88.08%                       | 94.95%      | 91.51%         | 96.23%      | 96.25%      | 96.24%         |
| 1068                | Sunset Lake Health and Rehabilitation Center        | 9762                         | 10308       | 20070          | 10584       | 10247       | 20831          | 88.42%                       | 93.37%      | 90.90%         | 96.92%      | 93.84%      | 95.38%         |
| 1033                | Tarpon Point Nursing and Rehabilitation Center      | 8132                         | 8620        | 16752          | 9167        | 8922        | 18089          | 73.66%                       | 78.08%      | 75.87%         | 83.95%      | 81.70%      | 82.83%         |
| 862                 | Village on the Isle                                 | 5114                         | 5177        | 10291          | 5043        | 5101        | 10144          | 92.64%                       | 93.79%      | 93.22%         | 92.36%      | 93.42%      | 92.89%         |
| SUBDISTRICT 6 TOTAL |                                                     | 225028                       | 230533      | 455561         | 233009      | 207591      | 440600         | 82.27%                       | 84.29%      | 83.28%         | 86.13%      | 76.73%      | 81.43%         |
| DISTRICT 8 TOTAL    |                                                     | 550682                       | 558478      | 1109160        | 565950      | 520829      | 1086779        | 83.01%                       | 84.16%      | 83.59%         | 86.10%      | 79.14%      | 82.62%         |

# DISTRICT 8 NURSING HOME UTILIZATION (January 2015 - December 2015)

| I.D.      Name of Facility |                                                         | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|----------------------------|---------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                         | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                            |                                                         | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Charlotte County           |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1226                       | Consulate Health Care of Port Charlotte                 | 6551                         | 6886        | 13437          | 6935        | 7439        | 14374          | 66.01%                       | 69.27%      | 67.64%         | 68.24%      | 72.75%      | 70.50%         |
| 1280                       | Douglas Jacobson State Veterans Nursing Home (Excluded) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 840                        | Englewood Healthcare and Rehabilitation Center          | 6221                         | 5805        | 12026          | 5410        | 5572        | 10982          | 59.84%                       | 59.86%      | 59.85%         | 56.15%      | 61.30%      | 58.65%         |
| 917                        | Harbour Health Center                                   | 4001                         | 3939        | 7940           | 3787        | 4019        | 7806           | 49.93%                       | 46.80%      | 48.33%         | 38.63%      | 41.41%      | 40.01%         |
| 632                        | Life Care Center of Punta Gorda                         | 7054                         | 7268        | 14322          | 7445        | 7547        | 14992          | 62.55%                       | 64.74%      | 63.64%         | 64.49%      | 62.20%      | 63.31%         |
| 881                        | Port Charlotte Rehabilitation Center                    | 4274                         | 4582        | 8856           | 4315        | 4423        | 8738           | 41.61%                       | 43.56%      | 42.60%         | 40.94%      | 41.81%      | 41.38%         |
| 761                        | Signature Healthcare of Port Charlotte                  | 9851                         | 9365        | 19216          | 9295        | 9301        | 18596          | 75.56%                       | 70.80%      | 73.16%         | 72.14%      | 73.76%      | 72.95%         |
| 1118                       | Solaris Healthcare Charlotte Harbor                     | 7261                         | 7490        | 14751          | 8114        | 8417        | 16531          | 53.05%                       | 52.82%      | 52.94%         | 56.74%      | 60.07%      | 58.39%         |
| 941                        | Village Place Health and Rehabilitation Center          | 4691                         | 4876        | 9567           | 4877        | 4914        | 9791           | 56.45%                       | 57.83%      | 57.15%         | 56.99%      | 59.46%      | 58.20%         |
| SUBDISTRICT 1 TOTAL        |                                                         | 49904                        | 50211       | 100115         | 50178       | 51632       | 101810         | 58.77%                       | 58.63%      | 58.70%         | 57.39%      | 59.61%      | 58.50%         |
| Subdistrict 2              |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Collier County             |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 909                        | Bentley Care Center                                     | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 807                        | Chateau at Moorings Park, The                           | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 1225                       | Harborchase of Naples                                   | 905                          | 715         | 1620           | 637         | 580         | 1217           | 28.37%                       | 23.11%      | 25.78%         | 21.97%      | 20.27%      | 21.12%         |
| 463                        | Heritage Healthcare and Rehabilitation Center           | 6061                         | 6211        | 12272          | 6284        | 6009        | 12293          | 76.03%                       | 73.29%      | 74.62%         | 74.41%      | 74.63%      | 74.52%         |
| 467                        | Lakeside Pavilion                                       | 7197                         | 6871        | 14068          | 6354        | 7496        | 13850          | 71.46%                       | 73.55%      | 72.47%         | 72.49%      | 77.71%      | 75.23%         |
| 856                        | ManorCare at Lely Palms                                 | 4448                         | 4739        | 9187           | 4150        | 3989        | 8139           | 43.83%                       | 46.38%      | 45.11%         | 40.21%      | 40.62%      | 40.41%         |
| 814                        | ManorCare Nursing and Rehabilitation Center             | 5517                         | 5528        | 11045          | 5406        | 5308        | 10714          | 63.05%                       | 66.73%      | 64.84%         | 55.88%      | 60.94%      | 58.28%         |
| 1101                       | Premier Place at the Glenview                           | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 1049                       | Solaris Healthcare Imperial                             | 4073                         | 4469        | 8542           | 4309        | 3797        | 8106           | 47.41%                       | 51.91%      | 49.66%         | 47.19%      | 46.70%      | 46.96%         |
| 1090                       | Solaris Senior Living North Naples                      | 2272                         | 2700        | 4972           | 2935        | 2654        | 5589           | 51.61%                       | 60.55%      | 56.11%         | 63.02%      | 57.63%      | 60.34%         |
| 1307                       | The Arlington of Naples, Inc.                           |                              |             |                |             |             |                |                              |             |                |             |             |                |
| SUBDISTRICT 2 TOTAL        |                                                         | 30473                        | 31233       | 61706          | 30075       | 29833       | 59908          | 50.33%                       | 52.28%      | 51.30%         | 49.66%      | 51.00%      | 50.32%         |
| Subdistrict 3              |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Desoto County              |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 769                        | Desoto Health and Rehab                                 | 3165                         | 3333        | 6498           | 3465        | 3655        | 7120           | 62.67%                       | 68.58%      | 65.57%         | 74.69%      | 70.01%      | 72.21%         |
| SUBDISTRICT 3 TOTAL        |                                                         | 3165                         | 3333        | 6498           | 3465        | 3655        | 7120           | 62.67%                       | 68.58%      | 65.57%         | 74.69%      | 70.01%      | 72.21%         |

**DISTRICT 8 NURSING HOME UTILIZATION**  
**(January 2015 - December 2015)**

| I.D.      Name of Facility |                                               | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|----------------------------|-----------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                               | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                            |                                               | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 4              |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Glades County              |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| No Facilities              |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hendry County              |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 781                        | Clewiston Nursing & Rehabilitation            | 8305                         | 8621        | 16926          | 8562        | 8204        | 16766          | 83.40%                       | 87.92%      | 85.64%         | 87.90%      | 85.22%      | 86.57%         |
| 927                        | Oakbrook Health and Rehabilitation Center     | 5754                         | 5741        | 11495          | 5382        | 5489        | 10871          | 78.02%                       | 73.82%      | 75.86%         | 71.04%      | 76.18%      | 73.55%         |
| SUBDISTRICT 4 TOTAL        |                                               | 14059                        | 14362       | 28421          | 13944       | 13693       | 27637          | 81.11%                       | 81.68%      | 81.40%         | 80.52%      | 81.35%      | 80.93%         |
| Subdistrict 5              |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Lee County                 |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 784                        | Calusa Harbor                                 | 1694                         | 1475        | 3169           | 1599        | 1652        | 3251           | 33.82%                       | 29.01%      | 31.40%         | 30.77%      | 34.25%      | 32.45%         |
| 893                        | Consulate Health Care of North Fort Myers     | 6374                         | 6993        | 13367          | 6240        | 0           | 6240           | 65.37%                       | 74.50%      | 69.85%         | 66.50%      | 0.00%       | 66.50%         |
| 956                        | Coral Trace Health Care                       | 6131                         | 6818        | 12949          | 6062        | 5695        | 11757          | 64.27%                       | 71.65%      | 67.96%         | 62.33%      | 58.53%      | 60.43%         |
| 1244                       | Evans Health Care                             | 7832                         | 6894        | 14726          | 6865        | 6635        | 13500          | 76.20%                       | 70.45%      | 73.40%         | 66.61%      | 68.54%      | 67.55%         |
| 822                        | Fort Myers Rehabilitation and Nursing Center  | 6110                         | 7445        | 13555          | 6110        | 6470        | 12580          | 66.75%                       | 72.13%      | 69.60%         | 66.75%      | 68.26%      | 67.52%         |
| 996                        | Gulf Coast Village                            | 2188                         | 2497        | 4685           | 2500        | 2407        | 4907           | 29.16%                       | 33.17%      | 31.17%         | 33.51%      | 33.85%      | 33.68%         |
| 1083                       | HealthPark Care Center, Inc.                  | 3755                         | 3376        | 7131           | 3600        | 3465        | 7065           | 39.83%                       | 36.15%      | 38.00%         | 37.15%      | 36.87%      | 37.01%         |
| 1038                       | Heartland Health Care Center - Ft Myers       | 4118                         | 4223        | 8341           | 4326        | 4367        | 8693           | 45.15%                       | 45.04%      | 45.09%         | 43.36%      | 45.42%      | 44.37%         |
| 518                        | Heritage Park Rehabilitation and Healthcare   | 7798                         | 8145        | 15943          | 7844        | 7839        | 15683          | 74.28%                       | 75.78%      | 75.04%         | 73.43%      | 74.88%      | 74.15%         |
| 911                        | Lehigh Acres Health and Rehabilitation Center | 4216                         | 4656        | 8872           | 4790        | 5538        | 10328          | 49.81%                       | 55.17%      | 52.48%         | 54.86%      | 58.77%      | 56.89%         |
| 1278                       | Life Care Center of Estero                    | 7462                         | 7481        | 14943          | 7025        | 7051        | 14076          | 61.15%                       | 60.69%      | 60.92%         | 55.37%      | 57.63%      | 56.48%         |
| 1258                       | Lodge at Cypress Cove, The                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1261                       | ManorCare Health Services                     | 3051                         | 3326        | 6377           | 3439        | 3567        | 7006           | 35.37%                       | 37.90%      | 36.65%         | 36.70%      | 38.26%      | 37.48%         |
| 652                        | Page Rehabilitation and Healthcare Center     | 8822                         | 9547        | 18369          | 9958        | 6062        | 16020          | 67.66%                       | 71.00%      | 69.36%         | 69.43%      | 67.82%      | 68.81%         |
| 743                        | Rehab and Healthcare Center of Cape Coral     | 6145                         | 5857        | 12002          | 6241        | 6070        | 12311          | 64.73%                       | 59.44%      | 62.03%         | 60.04%      | 59.52%      | 59.78%         |
| 1305                       | Renaissance at the Terraces                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 654                        | Shell Point Nursing Pavilion                  | 1277                         | 1163        | 2440           | 1123        | 976         | 2099           | 13.86%                       | 12.75%      | 13.30%         | 12.12%      | 11.11%      | 11.63%         |
| 785                        | Signature Healthcare at College Park          | 5013                         | 5102        | 10115          | 4630        | 4587        | 9217           | 71.61%                       | 73.56%      | 72.58%         | 73.38%      | 65.58%      | 69.28%         |
| 1141                       | Winkler Court                                 | 7582                         | 7343        | 14925          | 7248        | 6801        | 14049          | 79.87%                       | 72.46%      | 76.04%         | 70.21%      | 67.28%      | 69.55%         |
| SUBDISTRICT 5 TOTAL        |                                               | 89568                        | 92341       | 181909         | 89600       | 79182       | 168782         | 56.76%                       | 57.67%      | 57.22%         | 54.97%      | 54.21%      | 54.61%         |

# DISTRICT 8 NURSING HOME UTILIZATION (January 2015 - December 2015)

| I.D.                | Name of Facility                                    | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|-----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                     | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                     | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 6       |                                                     |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Sarasota County     |                                                     |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 841                 | Bay Breeze Health and Rehabilitation Center         | 7187                         | 7489        | 14676          | 6686        | 6716        | 13402          | 76.96%                       | 77.44%      | 77.20%         | 77.69%      | 78.84%      | 78.26%         |
| 377                 | Bay Village of Sarasota                             | 36                           | 35          | 71             | 33          | 29          | 62             | 0.56%                        | 0.53%       | 0.55%          | 0.49%       | 0.44%       | 0.47%          |
| 1297                | Benderson Family Skilled Nursing & Rehab. Center    | 1372                         | 1400        | 2772           | 1654        | 1850        | 3504           | 35.81%                       | 37.54%      | 36.67%         | 42.38%      | 49.15%      | 45.70%         |
| 811                 | Beneva Lakes Healthcare and Rehabilitation Center   | 8003                         | 8299        | 16302          | 8003        | 7257        | 15260          | 82.39%                       | 83.08%      | 82.74%         | 82.39%      | 77.61%      | 80.05%         |
| 1260                | Brookdale Palmer Ranch SNF                          | 1746                         | 2001        | 3747           | 2113        | 2114        | 4227           | 36.94%                       | 41.81%      | 39.39%         | 41.73%      | 41.33%      | 41.53%         |
| 1223                | Consulate Health Care of Sarasota                   | 5080                         | 5344        | 10424          | 4927        | 4825        | 9752           | 73.08%                       | 78.83%      | 75.92%         | 73.80%      | 71.51%      | 72.65%         |
| 610                 | Crossbreeze Care Center                             | 6273                         | 6643        | 12916          | 6775        | 7510        | 14285          | 84.44%                       | 87.02%      | 85.75%         | 77.06%      | 83.35%      | 80.24%         |
| 1282                | Glenridge on Palmer Ranch Inc.                      | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 1190                | Harborchase of Venice                               | 833                          | 927         | 1760           | 917         | 1038        | 1955           | 24.49%                       | 27.58%      | 26.03%         | 28.05%      | 32.02%      | 30.03%         |
| 1302                | Hawthorne Health and Rehab of Sarasota              | 2312                         | 2634        | 4946           | 2561        | 2434        | 4995           | 24.07%                       | 27.01%      | 25.55%         | 26.83%      | 28.23%      | 27.49%         |
| 1110                | Heartland Health Care & Rehabilitation Center       | 2138                         | 2261        | 4399           | 2138        | 0           | 2138           | 25.27%                       | 26.65%      | 25.96%         | 25.27%      | 0.00%       | 25.27%         |
| 457                 | Heartland Health Care Center - North Sarasota       | 4981                         | 5026        | 10007          | 5066        | 4191        | 9257           | 72.41%                       | 76.38%      | 74.35%         | 72.52%      | 68.25%      | 70.52%         |
| 393                 | Inn at Sarasota Bay Club                            | 594                          | 562         | 1156           | 637         | 637         | 1274           | 15.54%                       | 13.17%      | 14.29%         | 14.08%      | 16.27%      | 15.10%         |
| 696                 | Magnolia Health and Rehabilitation Center           | 7529                         | 7301        | 14830          | 7411        | 7400        | 14811          | 76.10%                       | 72.81%      | 74.44%         | 73.29%      | 74.94%      | 74.10%         |
| 1211                | ManorCare Health Services (Venice)                  | 5020                         | 5539        | 10559          | 5374        | 5326        | 10700          | 52.50%                       | 53.39%      | 52.96%         | 51.38%      | 53.95%      | 52.63%         |
| 844                 | ManorCare Health Services Sarasota                  | 8149                         | 8399        | 16548          | 8387        | 8561        | 16948          | 62.91%                       | 61.73%      | 62.30%         | 59.26%      | 62.56%      | 60.88%         |
| 886                 | Pinebrook Center                                    | 6735                         | 6559        | 13294          | 6553        | 6584        | 13137          | 65.97%                       | 64.67%      | 65.32%         | 62.82%      | 67.18%      | 64.94%         |
| 651                 | Pines of Sarasota                                   | 11397                        | 11080       | 22477          | 11022       | 11415       | 22437          | 66.32%                       | 62.50%      | 64.38%         | 61.78%      | 64.63%      | 63.20%         |
| 631                 | Plymouth Harbor Incorporated                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 907                 | Quality Health of North Port                        | 7523                         | 7590        | 15113          | 7329        | 7769        | 15098          | 76.46%                       | 77.41%      | 76.93%         | 76.56%      | 79.85%      | 78.22%         |
| 432                 | Sarasota Health and Rehabilitation Center           | 9064                         | 8907        | 17971          | 8510        | 8858        | 17368          | 86.16%                       | 84.81%      | 85.49%         | 83.08%      | 85.17%      | 84.14%         |
| 485                 | Sarasota Memorial Nursing and Rehabilitation Center | 3477                         | 3365        | 6842           | 3432        | 3207        | 6639           | 37.87%                       | 37.26%      | 37.56%         | 37.38%      | 34.82%      | 36.10%         |
| 1287                | Sarasota Point Rehabilitation Center                | 6986                         | 7752        | 14738          | 7487        | 245         | 7732           | 82.21%                       | 83.02%      | 82.63%         | 79.04%      | 80.33%      | 79.08%         |
| 936                 | Springs at Lake Pointe Woods                        | 5355                         | 4921        | 10276          | 4446        | 5038        | 9484           | 59.80%                       | 56.75%      | 58.30%         | 49.83%      | 57.25%      | 53.51%         |
| 810                 | Springwood Center                                   | 8265                         | 8832        | 17097          | 8919        | 6806        | 15725          | 86.60%                       | 87.78%      | 87.20%         | 87.14%      | 88.99%      | 87.93%         |
| 666                 | Sunnyside Nursing Home                              | 2369                         | 2196        | 4565           | 2112        | 2285        | 4397           | 48.72%                       | 41.90%      | 45.18%         | 40.20%      | 43.48%      | 41.84%         |
| 1068                | Sunset Lake Health and Rehabilitation Center        | 5845                         | 5750        | 11595          | 5706        | 5987        | 11693          | 59.88%                       | 55.78%      | 57.77%         | 53.91%      | 58.43%      | 56.13%         |
| 1033                | Tarpon Point Nursing and Rehabilitation Center      | 6933                         | 6859        | 13792          | 7164        | 7359        | 14523          | 85.26%                       | 79.57%      | 82.33%         | 78.15%      | 82.48%      | 80.29%         |
| 862                 | Village on the Isle                                 | 1399                         | 1438        | 2837           | 1272        | 1395        | 2667           | 27.36%                       | 27.78%      | 27.57%         | 25.22%      | 27.35%      | 26.29%         |
| SUBDISTRICT 6 TOTAL |                                                     | 136601                       | 139109      | 275710         | 136634      | 126836      | 263470         | 60.70%                       | 60.34%      | 60.52%         | 58.64%      | 61.10%      | 59.80%         |
| DISTRICT 8 TOTAL    |                                                     | 323770                       | 330589      | 654359         | 323896      | 304831      | 628727         | 58.79%                       | 59.19%      | 59.00%         | 57.23%      | 58.53%      | 57.85%         |

# DISTRICT 9 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                | Name of Facility                             | Licensed Beds |            | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |        |
|---------------------|----------------------------------------------|---------------|------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                     |                                              | Total         | Comm Shel. | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 1       |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Indian River County |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 799                 | Atlantic Healthcare Center                   | 110           | 110        | 0                                        | 10120       | 10120          | 20240       | 10010       | 10010          | 20020                                       | 40260           | 35912          | 89.20%         | 21534           | 59.96% |
| 868                 | Consulate Health Care of Vero Beach          | 159           | 159        | 0                                        | 14628       | 14628          | 29256       | 14469       | 14469          | 28938                                       | 58194           | 56424          | 96.96%         | 42327           | 75.02% |
| 441                 | Florida Baptist Retirement Center, Inc.      | 24            | 24         | 0                                        | 2208        | 2208           | 4416        | 2184        | 2184           | 4368                                        | 8784            | 8161           | 92.91%         | 3773            | 46.23% |
| 645                 | Grace Rehabilitation Center of Vero Beach    | 72            | 72         | 0                                        | 6624        | 6624           | 13248       | 6552        | 6552           | 13104                                       | 26352           | 20701          | 78.56%         | 8016            | 38.72% |
| 957                 | Palm Garden of Vero Beach                    | 180           | 180        | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 55443          | 84.16%         | 38521           | 69.48% |
| 959                 | Willowbrooke Court at Indian River Estates   | 120           | 0          | 120                                      |             |                |             |             |                |                                             |                 |                |                |                 |        |
| SUBDISTRICT 1 TOTAL |                                              | 665           | 545        | 120                                      | 50140       | 50140          | 100280      | 49595       | 49595          | 99190                                       | 199470          | 176641         | 88.56%         | 114171          | 64.63% |
| Subdistrict 2       |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Martin County       |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 1217                | Martin Nursing and Restorative Care Center   | 120           | 120        | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 36933          | 84.09%         | 21475           | 58.15% |
| 1103                | Palm City Nursing & Rehab Center             | 120           | 120        | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 38080          | 86.70%         | 22015           | 57.81% |
| 894                 | Salerno Bay Health and Rehabilitation Center | 120           | 120        | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 40668          | 92.60%         | 28939           | 71.16% |
| 1010                | Solaris Healthcare Parkway                   | 177           | 177        | 0                                        | 16284       | 16284          | 32568       | 16107       | 16107          | 32214                                       | 64782           | 62493          | 96.47%         | 41163           | 65.87% |
| 661                 | Stuart Nursing & Restorative Care Center     | 120           | 120        | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 28772          | 65.51%         | 16432           | 57.11% |
| 385                 | Terrace at Hobe Sound, The                   | 120           | 120        | 0                                        | 11040       | 11040          | 22080       | 10920       | 10920          | 21840                                       | 43920           | 43518          | 99.08%         | 27443           | 63.06% |
| 1102                | Waters Edge Extended Care                    | 56            | 18         | 38                                       | 1656        | 1656           | 3312        | 1638        | 1638           | 3276                                        | 6588            | 5116           | 77.66%         | 2492            | 48.71% |
| SUBDISTRICT 2 TOTAL |                                              | 833           | 795        | 38                                       | 73140       | 73140          | 146280      | 72345       | 72345          | 144690                                      | 290970          | 255580         | 87.84%         | 159959          | 62.59% |
| Subdistrict 3       |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Okeechobee County   |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 877                 | Okeechobee Health Care Facility              | 180           | 180        | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 64694          | 98.20%         | 49046           | 75.81% |
| SUBDISTRICT 3 TOTAL |                                              | 180           | 180        | 0                                        | 16560       | 16560          | 33120       | 16380       | 16380          | 32760                                       | 65880           | 64694          | 98.20%         | 49046           | 75.81% |
| Subdistrict 4       |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| Palm Beach County   |                                              |               |            |                                          |             |                |             |             |                |                                             |                 |                |                |                 |        |
| 737                 | Abbey Delray                                 | 100           | 100        | 0                                        | 9200        | 9200           | 18400       | 9100        | 9100           | 18200                                       | 36600           | 33612          | 91.84%         | 10360           | 30.82% |
| 812                 | Abbey Delray South                           | 90            | 60         | 30                                       | 5520        | 5520           | 11040       | 5460        | 5460           | 10920                                       | 21960           | 20188          | 91.93%         | 7007            | 34.71% |

# DISTRICT 9 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D. | Name of Facility                                   | Licensed Beds |           | BED DAYS                     |             |                |             |             |                |             |                 |                |                | ANNUAL TOTALS              |  |  |  |
|------|----------------------------------------------------|---------------|-----------|------------------------------|-------------|----------------|-------------|-------------|----------------|-------------|-----------------|----------------|----------------|----------------------------|--|--|--|
|      |                                                    |               |           | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |             |                 |                |                | JULY 1, 2015-JUNE 30, 2016 |  |  |  |
|      |                                                    | Total         | Comm Shd. | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP            |  |  |  |
| 908  | Avante at Boca Raton, Inc.                         | 144           | 144       | 0                            | 13248       | 26496          | 13104       | 13104       | 26208          | 52704       | 31952           | 60.63%         | 21625          | 67.68%                     |  |  |  |
| 539  | Avante at Lake Worth, Inc.                         | 138           | 138       | 0                            | 12696       | 25392          | 12558       | 12558       | 25116          | 50508       | 36061           | 71.40%         | 24938          | 69.16%                     |  |  |  |
| 1114 | Barrington Terrace of Boynton Beach                | 29            | 29        | 0                            | 2668        | 5336           | 2639        | 2639        | 5278           | 10614       | 7530            | 70.94%         | 0              | 0.00%                      |  |  |  |
| 383  | Boca Raton Rehabilitation Center                   | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 36467           | 83.03%         | 20254          | 55.54%                     |  |  |  |
| 386  | Boulevard Rehabilitation Center                    | 167           | 167       | 0                            | 15364       | 30728          | 15197       | 15197       | 30394          | 61122       | 52453           | 85.82%         | 33408          | 63.69%                     |  |  |  |
| 615  | Boynton Beach Rehabilitation Center                | 168           | 168       | 0                            | 15456       | 30912          | 15288       | 15288       | 30576          | 61488       | 50930           | 82.83%         | 37343          | 73.32%                     |  |  |  |
| 515  | Boynton Health Care Center                         | 99            | 99        | 0                            | 7452        | 14904          | 7452        | 7452        | 14904          | 29808       | 24908           | 83.90%         | 13434          | 50.26%                     |  |  |  |
| 1249 | Chatsworth at PGA National, LLC                    | 76            | 40        | 36                           | 3680        | 7360           | 3640        | 3640        | 7280           | 14640       | 14908           | 101.83%        | 0              | 0.00%                      |  |  |  |
| 885  | Consulate Health Care of West Palm Beach           | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 34781           | 79.19%         | 23622          | 67.92%                     |  |  |  |
| 1096 | Coral Bay Healthcare and Rehabilitation            | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40942           | 93.22%         | 31294          | 76.43%                     |  |  |  |
| 981  | Crossings, The                                     | 60            | 60        | 0                            | 5520        | 11040          | 5460        | 5460        | 10920          | 21960       | 19277           | 87.78%         | 15044          | 78.04%                     |  |  |  |
| 420  | Darcy Hall of Life Care                            | 220           | 220       | 0                            | 20240       | 40480          | 20020       | 20020       | 40040          | 80520       | 49378           | 61.32%         | 38834          | 78.65%                     |  |  |  |
| 616  | Edward J. Healey Rehabilitation and Nursing Center | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42929           | 97.74%         | 29915          | 69.68%                     |  |  |  |
| 453  | Fountains Nursing Home, Inc., The                  | 51            | 51        | 0                            | 4692        | 9384           | 4641        | 4641        | 9282           | 18666       | 12305           | 65.92%         | 10965          | 89.11%                     |  |  |  |
| 1173 | Gardens Court, The                                 | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 34126           | 77.70%         | 15119          | 44.30%                     |  |  |  |
| 865  | Glades Health Care Center                          | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 33125           | 75.42%         | 27940          | 84.35%                     |  |  |  |
| 879  | Hamlin Place                                       | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 37851           | 86.18%         | 20553          | 54.30%                     |  |  |  |
| 949  | Harbour's Edge                                     | 54            | 4         | 50                           | 368         | 736            | 364         | 364         | 728            | 1464        | 1349            | 92.14%         | 366            | 27.13%                     |  |  |  |
| 1131 | Heartland Health Care & Rehab. Ctr. of Boca Raton  | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 29313           | 66.74%         | 7040           | 24.02%                     |  |  |  |
| 1047 | Heartland Health Care Center Boynton Beach         | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 42499           | 96.76%         | 34465          | 81.10%                     |  |  |  |
| 1054 | Heartland Health Care Center Prosperity Oaks       | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 37997           | 86.51%         | 19734          | 51.94%                     |  |  |  |
| 831  | Joseph L. Morse Geriatric Center, Inc.             | 310           | 310       | 0                            | 28520       | 57040          | 28210       | 28210       | 56420          | 113460      | 109949          | 96.91%         | 66968          | 60.91%                     |  |  |  |
| 403  | Jupiter Medical Center Pavilion, Inc.              | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 16014           | 36.46%         | 2580           | 16.11%                     |  |  |  |
| 863  | Lake View Care Center at Delray                    | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 38272           | 87.14%         | 14487          | 37.85%                     |  |  |  |
| 510  | Lakeside Health Center                             | 107           | 107       | 0                            | 9844        | 19688          | 9737        | 9737        | 19474          | 39162       | 36902           | 94.23%         | 28470          | 77.15%                     |  |  |  |
| 773  | Lourdes-Noreen McKeen Residence for Geriatric Care | 132           | 132       | 0                            | 12144       | 24288          | 12012       | 12012       | 24024          | 48312       | 46739           | 96.74%         | 26766          | 57.27%                     |  |  |  |
| 859  | ManorCare Health Services (Boca Raton)             | 180           | 180       | 0                            | 16560       | 33120          | 16380       | 16380       | 32760          | 65880       | 58767           | 89.20%         | 46505          | 79.13%                     |  |  |  |
| 1237 | ManorCare Health Services (Delray Beach)           | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40822           | 92.95%         | 17779          | 43.55%                     |  |  |  |
| 882  | ManorCare Health Services Boynton Beach            | 180           | 180       | 0                            | 16560       | 33120          | 16380       | 16380       | 32760          | 65880       | 51136           | 77.62%         | 31968          | 62.52%                     |  |  |  |
| 1156 | ManorCare Health Services West Palm Beach          | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39735           | 90.47%         | 21837          | 54.96%                     |  |  |  |
| 536  | Medicana Nursing and Rehab Center                  | 117           | 117       | 0                            | 10764       | 21528          | 10647       | 10647       | 21294          | 42822       | 30624           | 71.51%         | 23400          | 76.41%                     |  |  |  |
| 1017 | Menorah House                                      | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 38324           | 87.26%         | 26628          | 69.48%                     |  |  |  |
| 478  | North Lake Care Center                             | 85            | 85        | 0                            | 7820        | 15640          | 7735        | 7735        | 15470          | 31110       | 27670           | 88.94%         | 22568          | 81.56%                     |  |  |  |
| 1285 | Nursing Center at La Posada, The                   | 40            | 0         | 40                           |             |                |             |             |                |             |                 |                |                |                            |  |  |  |
| 1298 | NuVista Living at Wellington Green                 | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 40869           | 93.05%         | 21             | 0.05%                      |  |  |  |
| 495  | Oasis Health and Rehabilitation Center             | 120           | 120       | 0                            | 11040       | 22080          | 10920       | 10920       | 21840          | 43920       | 39398           | 89.70%         | 26915          | 68.32%                     |  |  |  |

# DISTRICT 9 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                | Name of Facility                                      | Licensed Beds<br>Total Comm Shel. |      | BED DAYS                     |             |                |             |             |                |                |         |         |        | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |
|---------------------|-------------------------------------------------------|-----------------------------------|------|------------------------------|-------------|----------------|-------------|-------------|----------------|----------------|---------|---------|--------|---------------------------------------------|-----------------|----------------|----------------|-----------------|
|                     |                                                       |                                   |      | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |                |         |         |        | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
|                     |                                                       |                                   |      | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | 6-MO.<br>TOTAL |         |         |        |                                             |                 |                |                |                 |
| 972                 | Palm Garden of West Palm Beach                        | 176                               | 176  | 0                            | 16192       | 16192          | 32384       | 16016       | 16016          | 32032          | 64416   | 59128   | 91.79% | 43436                                       | 73.46%          |                |                |                 |
| 864                 | Regents Park Nursing & Rehabilitation Center          | 180                               | 180  | 0                            | 16560       | 16560          | 33120       | 16380       | 16380          | 32760          | 65880   | 59463   | 90.26% | 27236                                       | 45.80%          |                |                |                 |
| 920                 | Rehabilitation Center at Jupiter Gardens, LLC         | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 28495   | 64.88% | 18871                                       | 66.23%          |                |                |                 |
| 412                 | Rehabilitation Center of the Palm Beaches, The        | 99                                | 99   | 0                            | 9108        | 9108           | 18216       | 9009        | 9009           | 18018          | 36234   | 33906   | 93.58% | 23773                                       | 70.11%          |                |                |                 |
| 919                 | Renaissance Health and Rehabilitation                 | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 33670   | 76.66% | 29333                                       | 87.12%          |                |                |                 |
| 884                 | Royal Palm Beach Health and Rehabilitation Center     | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 41380   | 94.22% | 30209                                       | 73.00%          |                |                |                 |
| 1135                | Savannah Cove                                         | 30                                | 30   | 0                            | 2760        | 2760           | 5520        | 2730        | 2730           | 5460           | 10980   | 7899    | 71.94% | 3019                                        | 38.22%          |                |                |                 |
| 869                 | Signature Healthcare of Palm Beach                    | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 39577   | 90.11% | 23113                                       | 58.40%          |                |                |                 |
| 1112                | Stratford Court of Boca Raton                         | 60                                | 60   | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920          | 21960   | 15066   | 68.61% | 6009                                        | 39.88%          |                |                |                 |
| 431                 | Terraces of Lake Worth Rehabilitation & Health Center | 99                                | 99   | 0                            | 9108        | 9108           | 18216       | 9009        | 9009           | 18018          | 36234   | 32942   | 90.91% | 29808                                       | 90.49%          |                |                |                 |
| 1212                | VI at Lakeside Village                                | 60                                | 0    | 60                           |             |                |             |             |                |                |         |         |        |                                             |                 |                |                |                 |
| 760                 | Village on High Ridge, The                            | 60                                | 60   | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920          | 21960   | 14654   | 66.73% | 10394                                       | 70.93%          |                |                |                 |
| 800                 | Waterford, The                                        | 60                                | 60   | 0                            | 5520        | 5520           | 11040       | 5460        | 5460           | 10920          | 21960   | 19514   | 88.86% | 2440                                        | 12.50%          |                |                |                 |
| 821                 | Whitehall Boca Raton                                  | 154                               | 154  | 0                            | 14168       | 14168          | 28336       | 14014       | 14014          | 28028          | 56364   | 38543   | 68.38% | 11380                                       | 29.53%          |                |                |                 |
| 866                 | Willowbrooke Court at Edgewater Pointe Estates        | 101                               | 40   | 61                           | 3680        | 3680           | 7360        | 3640        | 3640           | 7280           | 14640   | 4585    | 31.32% | 0                                           | 0.00%           |                |                |                 |
| 746                 | Willowbrooke Court at St. Andrews Estates             | 89                                | 49   | 40                           | 4410        | 4459           | 8869        | 4508        | 4508           | 9016           | 17885   | 14460   | 80.85% | 5852                                        | 40.47%          |                |                |                 |
| 973                 | Wood Lake Nursing and Rehabilitation Center           | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 37900   | 86.29% | 28980                                       | 76.46%          |                |                |                 |
| SUBDISTRICT 4 TOTAL |                                                       | 6355                              | 6038 | 317                          | 553742      | 554205         | 1107947     | 549507      | 549507         | 1099014        | 2206961 | 1822327 | 82.57% | 1093875                                     | 60.03%          |                |                |                 |
| Subdistrict 5       |                                                       |                                   |      |                              |             |                |             |             |                |                |         |         |        |                                             |                 |                |                |                 |
| Saint Lucie County  |                                                       |                                   |      |                              |             |                |             |             |                |                |         |         |        |                                             |                 |                |                |                 |
| 351                 | Abbiejean Russell Care Center, LLC                    | 79                                | 79   | 0                            | 7268        | 7268           | 14536       | 7189        | 7189           | 14378          | 28914   | 23878   | 82.58% | 18444                                       | 77.24%          |                |                |                 |
| 952                 | Emerald Health Care Center                            | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 42003   | 95.64% | 21052                                       | 50.12%          |                |                |                 |
| 433                 | Fort Pierce Health Care                               | 171                               | 171  | 0                            | 15732       | 15732          | 31464       | 15561       | 15561          | 31122          | 62586   | 56823   | 90.79% | 48842                                       | 85.95%          |                |                |                 |
| 1100                | Gardens of Port St. Lucie, The                        | 30                                | 30   | 0                            | 2760        | 2760           | 5520        | 2730        | 2730           | 5460           | 10980   | 9746    | 88.76% | 4285                                        | 43.97%          |                |                |                 |
| 790                 | Laurel Pointe Health and Rehabilitation               | 107                               | 107  | 0                            | 9844        | 9844           | 19688       | 9737        | 9737           | 19474          | 39162   | 37303   | 95.25% | 19900                                       | 53.35%          |                |                |                 |
| 1253                | Life Care Center of Port Saint Lucie                  | 123                               | 123  | 0                            | 11316       | 11316          | 22632       | 11193       | 11193          | 22386          | 45018   | 37778   | 83.92% | 12454                                       | 32.97%          |                |                |                 |
| 966                 | Palm Garden of Port Saint Lucie                       | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 40615   | 92.47% | 25900                                       | 63.77%          |                |                |                 |
| 797                 | Port St. Lucie Nursing & Restorative Care Center      | 180                               | 180  | 0                            | 16560       | 16560          | 33120       | 16380       | 16380          | 32760          | 65880   | 38933   | 59.10% | 28407                                       | 72.96%          |                |                |                 |
| 1098                | Tiffany Hall Nursing and Rehab Center                 | 120                               | 120  | 0                            | 11040       | 11040          | 22080       | 10920       | 10920          | 21840          | 43920   | 37592   | 85.59% | 21490                                       | 57.17%          |                |                |                 |
| SUBDISTRICT 5 TOTAL |                                                       | 1050                              | 1050 | 0                            | 96600       | 96600          | 193200      | 95550       | 95550          | 191100         | 384300  | 324671  | 84.48% | 200774                                      | 61.84%          |                |                |                 |
| DISTRICT 9 TOTAL    |                                                       | 9083                              | 8608 | 475                          | 790182      | 790645         | 1580827     | 783377      | 783377         | 1566754        | 3147581 | 2643913 | 84.00% | 1617825                                     | 61.19%          |                |                |                 |

# DISTRICT 9 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                       | Name of Facility                             | PATIENT DAYS                 |              |                |              |              |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|----------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                              | QUARTERLY TOTALS 07/15-06/16 |              |                |              |              |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                              | JUL-<br>SEP                  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Indian River County</b> |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 799                        | Atlantic Healthcare Center                   | 8827                         | 9115         | 17942          | 9128         | 8842         | 17970          | 87.22%                       | 90.07%        | 88.65%         | 91.19%        | 88.33%        | 89.76%         |
| 868                        | Consulate Health Care of Vero Beach          | 14161                        | 14064        | 28225          | 14108        | 14091        | 28199          | 96.81%                       | 96.14%        | 96.48%         | 97.51%        | 97.39%        | 97.45%         |
| 441                        | Florida Baptist Retirement Center, Inc.      | 1984                         | 2131         | 4115           | 2006         | 2040         | 4046           | 89.86%                       | 96.51%        | 93.18%         | 91.85%        | 93.41%        | 92.63%         |
| 645                        | Grace Rehabilitation Center of Vero Beach    | 5099                         | 5549         | 10648          | 5277         | 4776         | 10053          | 76.98%                       | 83.77%        | 80.37%         | 80.54%        | 72.89%        | 76.72%         |
| 957                        | Palm Garden of Vero Beach                    | 13871                        | 13679        | 27550          | 14219        | 13674        | 27893          | 83.76%                       | 82.60%        | 83.18%         | 86.81%        | 83.48%        | 85.14%         |
| 959                        | Willowbrooke Court at Indian River Estates   |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>SUBDISTRICT 1 TOTAL</b> |                                              | <b>43942</b>                 | <b>44538</b> | <b>88480</b>   | <b>44738</b> | <b>43423</b> | <b>88161</b>   | <b>87.64%</b>                | <b>88.83%</b> | <b>88.23%</b>  | <b>90.21%</b> | <b>87.56%</b> | <b>88.88%</b>  |
| <b>Subdistrict 2</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Martin County</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1217                       | Martin Nursing and Restorative Care Center   | 8984                         | 9393         | 18377          | 9334         | 9222         | 18556          | 81.38%                       | 85.08%        | 83.23%         | 85.48%        | 84.45%        | 84.96%         |
| 1103                       | Palm City Nursing & Rehab Center             | 9288                         | 9377         | 18665          | 9689         | 9726         | 19415          | 84.13%                       | 84.94%        | 84.53%         | 88.73%        | 89.07%        | 88.90%         |
| 894                        | Salerno Bay Health and Rehabilitation Center | 10175                        | 10122        | 20297          | 10177        | 10194        | 20371          | 92.16%                       | 91.68%        | 91.92%         | 93.20%        | 93.35%        | 93.27%         |
| 1010                       | Solaris Healthcare Parkway                   | 15435                        | 15747        | 31182          | 15543        | 15768        | 31311          | 94.79%                       | 96.70%        | 95.74%         | 96.50%        | 97.90%        | 97.20%         |
| 661                        | Stuart Nursing & Restorative Care Center     | 7060                         | 7184         | 14244          | 7486         | 7042         | 14528          | 63.95%                       | 65.07%        | 64.51%         | 68.55%        | 64.49%        | 66.52%         |
| 385                        | Terrace at Hobe Sound, The                   | 10989                        | 10994        | 21983          | 10794        | 10741        | 21535          | 90.54%                       | 99.58%        | 99.56%         | 98.85%        | 98.36%        | 98.60%         |
| 1102                       | Waters Edge Extended Care                    | 1339                         | 1309         | 2648           | 1120         | 1348         | 2468           | 80.86%                       | 79.05%        | 79.95%         | 68.38%        | 82.30%        | 75.34%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                              | <b>63270</b>                 | <b>64126</b> | <b>127396</b>  | <b>64143</b> | <b>64041</b> | <b>128184</b>  | <b>86.51%</b>                | <b>87.68%</b> | <b>87.09%</b>  | <b>88.66%</b> | <b>88.52%</b> | <b>88.59%</b>  |
| <b>Subdistrict 3</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Okeechobee County</b>   |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 877                        | Okeechobee Health Care Facility              | 16249                        | 16238        | 32487          | 16102        | 16105        | 32207          | 98.12%                       | 98.06%        | 98.09%         | 98.30%        | 98.32%        | 98.31%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                              | <b>16249</b>                 | <b>16238</b> | <b>32487</b>   | <b>16102</b> | <b>16105</b> | <b>32207</b>   | <b>98.12%</b>                | <b>98.06%</b> | <b>98.09%</b>  | <b>98.30%</b> | <b>98.32%</b> | <b>98.31%</b>  |
| <b>Subdistrict 4</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Palm Beach County</b>   |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 737                        | Abbey Delray                                 | 8537                         | 8530         | 17067          | 8460         | 8085         | 16545          | 92.79%                       | 92.72%        | 92.76%         | 92.97%        | 88.85%        | 90.91%         |
| 812                        | Abbey Delray South                           | 5105                         | 5145         | 10250          | 5001         | 4937         | 9938           | 92.48%                       | 93.21%        | 92.84%         | 91.59%        | 90.42%        | 91.01%         |

# DISTRICT 9 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D. | Name of Facility                                   | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|------|----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                    | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|      |                                                    | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 908  | Avante at Boca Raton, Inc.                         | 9001                         | 7449        | 16450          | 7676        | 7826        | 15502          | 67.94%                       | 56.23%      | 62.08%         | 58.58%      | 59.72%      | 59.15%         |
| 539  | Avante at Lake Worth, Inc.                         | 8973                         | 8573        | 17546          | 9196        | 9319        | 18515          | 70.68%                       | 67.53%      | 69.10%         | 73.23%      | 74.21%      | 73.72%         |
| 1114 | Barrington Terrace of Boynton Beach                | 2020                         | 1765        | 3785           | 1939        | 1806        | 3745           | 75.71%                       | 66.15%      | 70.93%         | 73.47%      | 68.44%      | 70.95%         |
| 383  | Boca Raton Rehabilitation Center                   | 9010                         | 9223        | 18233          | 9217        | 9017        | 18234          | 81.61%                       | 83.54%      | 82.58%         | 84.40%      | 82.57%      | 83.49%         |
| 386  | Boulevard Rehabilitation Center                    | 13675                        | 13048       | 26723          | 13183       | 12547       | 25730          | 89.01%                       | 84.93%      | 86.97%         | 86.75%      | 82.56%      | 84.65%         |
| 615  | Boynton Beach Rehabilitation Center                | 13035                        | 13034       | 26069          | 12379       | 12482       | 24861          | 84.34%                       | 84.33%      | 84.33%         | 80.97%      | 81.65%      | 81.31%         |
| 515  | Boynton Health Care Center                         | 5773                         | 6102        | 11875          | 7339        | 7516        | 14855          | 77.47%                       | 77.57%      | 77.52%         | 81.46%      | 83.43%      | 82.45%         |
| 1249 | Chatsworth at PGA National, LLC                    | 3680                         | 3680        | 7360           | 3600        | 3948        | 7548           | 100.00%                      | 100.00%     | 100.00%        | 98.90%      | 108.46%     | 103.68%        |
| 885  | Consulate Health Care of West Palm Beach           | 10668                        | 10355       | 21023          | 3368        | 10390       | 13758          | 96.63%                       | 93.80%      | 95.21%         | 30.84%      | 95.15%      | 62.99%         |
| 1096 | Coral Bay Healthcare and Rehabilitation            | 10507                        | 9952        | 20459          | 10029       | 10454       | 20483          | 95.17%                       | 90.14%      | 92.66%         | 91.84%      | 95.73%      | 93.79%         |
| 981  | Crossings, The                                     | 5117                         | 4800        | 9917           | 4698        | 4662        | 9360           | 92.70%                       | 86.96%      | 89.83%         | 86.04%      | 85.38%      | 85.71%         |
| 420  | Darcy Hall of Life Care                            | 11930                        | 12472       | 24402          | 12305       | 12671       | 24976          | 58.94%                       | 61.62%      | 60.28%         | 61.46%      | 63.29%      | 62.38%         |
| 616  | Edward J. Healey Rehabilitation and Nursing Center | 10597                        | 10860       | 21457          | 10720       | 10752       | 21472          | 95.99%                       | 98.37%      | 97.18%         | 98.17%      | 98.46%      | 98.32%         |
| 453  | Fountains Nursing Home, Inc., The                  | 3222                         | 3256        | 6478           | 3143        | 2684        | 5827           | 68.67%                       | 69.39%      | 69.03%         | 67.72%      | 57.83%      | 62.78%         |
| 1173 | Gardens Court, The                                 | 8314                         | 8051        | 16365          | 8818        | 8943        | 17761          | 75.31%                       | 72.93%      | 74.12%         | 80.75%      | 81.90%      | 81.32%         |
| 865  | Glades Health Care Center                          | 7840                         | 8559        | 16399          | 8462        | 8264        | 16726          | 71.01%                       | 77.53%      | 74.27%         | 77.49%      | 75.68%      | 76.58%         |
| 879  | Hamlin Place                                       | 9431                         | 9021        | 18452          | 10035       | 9364        | 19399          | 85.43%                       | 81.71%      | 83.57%         | 91.90%      | 85.75%      | 88.82%         |
| 949  | Harbour's Edge                                     | 352                          | 327         | 679            | 343         | 327         | 670            | 95.65%                       | 88.86%      | 92.26%         | 94.23%      | 89.84%      | 92.03%         |
| 1131 | Heartland Health Care & Rehab. Ctr. of Boca Raton  | 6385                         | 7859        | 14244          | 7960        | 7109        | 15069          | 57.84%                       | 71.19%      | 64.51%         | 72.89%      | 65.10%      | 69.00%         |
| 1047 | Heartland Health Care Center Boynton Beach         | 10814                        | 10595       | 21409          | 10457       | 10633       | 21090          | 97.95%                       | 95.97%      | 96.96%         | 95.76%      | 97.37%      | 96.57%         |
| 1054 | Heartland Health Care Center Prosperity Oaks       | 9257                         | 9164        | 18421          | 9660        | 9916        | 19576          | 83.85%                       | 83.01%      | 83.43%         | 88.46%      | 90.81%      | 89.63%         |
| 831  | Joseph L. Morse Geriatric Center, Inc.             | 27130                        | 27561       | 54691          | 27716       | 27542       | 55258          | 95.13%                       | 96.64%      | 95.88%         | 98.25%      | 97.63%      | 97.94%         |
| 403  | Jupiter Medical Center Pavilion, Inc.              | 4058                         | 4002        | 8060           | 3939        | 4015        | 7954           | 36.76%                       | 36.25%      | 36.50%         | 36.07%      | 36.77%      | 36.42%         |
| 863  | Lake View Care Center at Delray                    | 9916                         | 9296        | 19212          | 9732        | 9328        | 19060          | 89.82%                       | 84.20%      | 87.01%         | 89.12%      | 85.42%      | 87.27%         |
| 510  | Lakeside Health Center                             | 9362                         | 9162        | 18524          | 9207        | 9171        | 18378          | 95.10%                       | 93.07%      | 94.09%         | 94.56%      | 94.19%      | 94.37%         |
| 773  | Lourdes-Noreen McKeen Residence for Geriatric Care | 11762                        | 11648       | 23410          | 11703       | 11626       | 23329          | 96.85%                       | 95.92%      | 96.39%         | 97.43%      | 96.79%      | 97.11%         |
| 859  | ManorCare Health Services (Boca Raton)             | 14390                        | 14625       | 29015          | 15073       | 14679       | 29752          | 86.90%                       | 88.32%      | 87.61%         | 92.02%      | 89.62%      | 90.82%         |
| 1237 | ManorCare Health Services (Delray Beach)           | 10060                        | 10212       | 20272          | 10392       | 10158       | 20550          | 91.12%                       | 92.50%      | 91.81%         | 95.16%      | 93.02%      | 94.09%         |
| 882  | ManorCare Health Services Boynton Beach            | 12647                        | 12721       | 25368          | 13399       | 12369       | 25768          | 76.37%                       | 76.82%      | 76.59%         | 81.80%      | 75.51%      | 78.66%         |
| 1156 | ManorCare Health Services West Palm Beach          | 10010                        | 9893        | 19903          | 9967        | 9865        | 19832          | 90.67%                       | 89.61%      | 90.14%         | 91.27%      | 90.34%      | 90.81%         |
| 536  | Medicana Nursing and Rehab Center                  | 7452                         | 7541        | 14993          | 7800        | 7831        | 15631          | 69.23%                       | 70.06%      | 69.64%         | 73.26%      | 73.55%      | 73.41%         |
| 1017 | Menorah House                                      | 9083                         | 9808        | 18891          | 9895        | 9538        | 19433          | 82.27%                       | 88.84%      | 85.56%         | 90.61%      | 87.34%      | 88.98%         |
| 478  | North Lake Care Center                             | 6890                         | 6709        | 13599          | 7027        | 7044        | 14071          | 88.11%                       | 85.79%      | 86.95%         | 90.85%      | 91.07%      | 90.96%         |
| 1285 | Nursing Center at La Posada, The                   | 10320                        | 10041       | 20361          | 10414       | 10094       | 20508          | 93.48%                       | 90.95%      | 92.21%         | 95.37%      | 92.44%      | 93.90%         |
| 1298 | NuVista Living at Wellington Green                 | 9960                         | 9855        | 19815          | 9807        | 9776        | 19583          | 90.22%                       | 89.27%      | 89.74%         | 89.81%      | 89.52%      | 89.67%         |
| 495  | Oasis Health and Rehabilitation Center             |                              |             |                |             |             |                |                              |             |                |             |             |                |

# DISTRICT 9 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                | Name of Facility                                      | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|-------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                       | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                       | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 972                 | Palm Garden of West Palm Beach                        | 14654                        | 14729       | 29383          | 14949       | 14796       | 29745          | 90.50%                       | 90.96%      | 90.73%         | 93.34%      | 92.38%      | 92.86%         |
| 864                 | Regents Park Nursing & Rehabilitation Center          | 14396                        | 14368       | 28764          | 15573       | 15126       | 30699          | 86.93%                       | 86.76%      | 86.85%         | 95.07%      | 92.34%      | 93.71%         |
| 920                 | Rehabilitation Center at Jupiter Gardens, LLC         | 8333                         | 8139        | 16472          | 2776        | 9247        | 12023          | 75.48%                       | 73.72%      | 74.60%         | 25.42%      | 84.68%      | 55.05%         |
| 412                 | Rehabilitation Center of the Palm Beaches, The        | 8697                         | 8452        | 17149          | 8538        | 8219        | 16757          | 95.49%                       | 92.80%      | 94.14%         | 94.77%      | 91.23%      | 93.00%         |
| 919                 | Renaissance Health and Rehabilitation                 | 10083                        | 9847        | 19930          | 10293       | 3447        | 13740          | 91.33%                       | 89.19%      | 90.26%         | 94.26%      | 31.57%      | 62.91%         |
| 884                 | Royal Palm Beach Health and Rehabilitation Center     | 10131                        | 10076       | 20207          | 10536       | 10637       | 21173          | 91.77%                       | 91.27%      | 91.52%         | 96.48%      | 97.41%      | 96.95%         |
| 1135                | Savannah Cove                                         | 2032                         | 2085        | 4117           | 1996        | 1786        | 3782           | 73.62%                       | 75.54%      | 74.58%         | 73.11%      | 65.42%      | 69.27%         |
| 869                 | Signature Healthcare of Palm Beach                    | 9931                         | 9840        | 19771          | 9870        | 9936        | 19806          | 89.95%                       | 89.13%      | 89.54%         | 90.38%      | 90.99%      | 90.69%         |
| 1112                | Stratford Court of Boca Raton                         | 3727                         | 3639        | 7366           | 3845        | 3855        | 7700           | 67.52%                       | 65.92%      | 66.72%         | 70.42%      | 70.60%      | 70.51%         |
| 431                 | Terraces of Lake Worth Rehabilitation & Health Center | 8562                         | 8282        | 16844          | 7976        | 8122        | 16098          | 94.01%                       | 90.93%      | 92.47%         | 88.53%      | 90.15%      | 89.34%         |
| 1212                | VI at Lakeside Village                                |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 760                 | Village on High Ridge, The                            | 3911                         | 3419        | 7330           | 3584        | 3740        | 7324           | 70.85%                       | 61.94%      | 66.39%         | 65.64%      | 68.50%      | 67.07%         |
| 800                 | Waterford, The                                        | 4837                         | 4982        | 9819           | 4916        | 4779        | 9695           | 87.63%                       | 90.25%      | 88.94%         | 90.04%      | 87.53%      | 88.78%         |
| 821                 | Whitehall Boca Raton                                  | 9174                         | 8963        | 18137          | 11111       | 9295        | 20406          | 64.75%                       | 63.26%      | 64.01%         | 79.29%      | 66.33%      | 72.81%         |
| 866                 | Willowbrooke Court at Edgewater Pointe Estates        | 952                          | 1493        | 2445           | 1016        | 1124        | 2140           | 25.87%                       | 40.57%      | 33.22%         | 27.91%      | 30.88%      | 29.40%         |
| 746                 | Willowbrooke Court at St. Andrews Estates             | 3775                         | 3920        | 7695           | 3471        | 3294        | 6765           | 85.60%                       | 87.91%      | 86.76%         | 77.00%      | 73.07%      | 75.03%         |
| 973                 | Wood Lake Nursing and Rehabilitation Center           | 10031                        | 10272       | 20303          | 8887        | 8710        | 17597          | 90.86%                       | 93.04%      | 91.95%         | 81.38%      | 79.76%      | 80.57%         |
| SUBDISTRICT 4 TOTAL |                                                       | 459205                       | 456774      | 915979         | 453431      | 452917      | 906348         | 82.93%                       | 82.42%      | 82.67%         | 82.52%      | 82.42%      | 82.47%         |
| Subdistrict 5       |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Saint Lucie County  |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 351                 | Abbie Jean Russell Care Center, LLC                   | 6145                         | 5624        | 11769          | 5874        | 6235        | 12109          | 84.55%                       | 77.38%      | 80.96%         | 81.71%      | 86.73%      | 84.22%         |
| 952                 | Emerald Health Care Center                            | 10257                        | 10624       | 20881          | 10625       | 10497       | 21122          | 92.91%                       | 96.23%      | 94.57%         | 97.30%      | 96.13%      | 96.71%         |
| 433                 | Fort Pierce Health Care                               | 14576                        | 14254       | 28830          | 14309       | 13684       | 27993          | 92.65%                       | 90.61%      | 91.63%         | 91.95%      | 87.94%      | 89.95%         |
| 1100                | Gardens of Port St. Lucie, The                        | 2546                         | 2419        | 4965           | 2512        | 2269        | 4781           | 92.25%                       | 87.64%      | 89.95%         | 92.01%      | 83.11%      | 87.56%         |
| 790                 | Laurel Pointe Health and Rehabilitation               | 8921                         | 9329        | 18250          | 9512        | 9541        | 19053          | 90.62%                       | 94.77%      | 92.70%         | 97.69%      | 97.99%      | 97.84%         |
| 1253                | Life Care Center of Port Saint Lucie                  | 9238                         | 9665        | 18903          | 9637        | 9238        | 18875          | 81.64%                       | 85.41%      | 83.52%         | 86.10%      | 82.53%      | 84.32%         |
| 966                 | Palm Garden of Port Saint Lucie                       | 10088                        | 10175       | 20263          | 10158       | 10194       | 20352          | 91.38%                       | 92.16%      | 91.77%         | 93.02%      | 93.35%      | 93.19%         |
| 797                 | Port St. Lucie Nursing & Restorative Care Center      | 9931                         | 9544        | 19475          | 9563        | 9895        | 19458          | 59.97%                       | 57.63%      | 58.80%         | 58.38%      | 60.41%      | 59.40%         |
| 1098                | Tiffany Hall Nursing and Rehab Center                 | 9254                         | 9293        | 18547          | 9856        | 9189        | 19045          | 83.82%                       | 84.18%      | 84.00%         | 90.26%      | 84.15%      | 87.20%         |
| SUBDISTRICT 5 TOTAL |                                                       | 80956                        | 80927       | 161883         | 82046       | 80742       | 162788         | 83.81%                       | 83.78%      | 83.79%         | 85.87%      | 84.50%      | 85.18%         |
| DISTRICT 9 TOTAL    |                                                       | 663622                       | 662603      | 1326225        | 660460      | 657228      | 1317688        | 83.98%                       | 83.81%      | 83.89%         | 84.31%      | 83.90%      | 84.10%         |

# DISTRICT 9 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                       | Name of Facility                             | MEDICAID DAYS                |              |                |              |              |                | MEDICAID OCCUPANCY           |               |                |               |               |                |
|----------------------------|----------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                              | QUARTERLY TOTALS 07/15-06/16 |              |                |              |              |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                              | JUL-<br>SEP                  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Indian River County</b> |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 799                        | Atlantic Healthcare Center                   | 5454                         | 5510         | 10964          | 5312         | 5258         | 10570          | 61.79%                       | 60.45%        | 61.11%         | 58.19%        | 59.47%        | 58.82%         |
| 868                        | Consulate Health Care of Vero Beach          | 10166                        | 10482        | 20648          | 10948        | 10731        | 21679          | 71.79%                       | 74.53%        | 73.16%         | 77.60%        | 76.15%        | 76.88%         |
| 441                        | Florida Baptist Retirement Center, Inc.      | 1189                         | 939          | 2128           | 931          | 714          | 1645           | 59.93%                       | 44.06%        | 51.71%         | 46.41%        | 35.00%        | 40.66%         |
| 645                        | Grace Rehabilitation Center of Vero Beach    | 2278                         | 2048         | 4326           | 1817         | 1873         | 3690           | 44.68%                       | 36.91%        | 40.63%         | 34.43%        | 39.22%        | 36.71%         |
| 957                        | Palm Garden of Vero Beach                    | 9802                         | 9912         | 19714          | 9459         | 9348         | 18807          | 70.67%                       | 72.46%        | 71.56%         | 66.52%        | 68.36%        | 67.43%         |
| 959                        | Willowbrooke Court at Indian River Estates   |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>SUBDISTRICT 1 TOTAL</b> |                                              | <b>28889</b>                 | <b>28891</b> | <b>57780</b>   | <b>28467</b> | <b>27924</b> | <b>56391</b>   | <b>65.74%</b>                | <b>64.87%</b> | <b>65.30%</b>  | <b>63.63%</b> | <b>64.31%</b> | <b>63.96%</b>  |
| <b>Subdistrict 2</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Martin County</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1217                       | Martin Nursing and Restorative Care Center   | 5476                         | 5468         | 10944          | 5167         | 5364         | 10531          | 60.95%                       | 58.21%        | 59.55%         | 55.36%        | 58.17%        | 56.75%         |
| 1103                       | Palm City Nursing & Rehab Center             | 5289                         | 5425         | 10714          | 5863         | 5438         | 11301          | 56.94%                       | 57.85%        | 57.40%         | 60.51%        | 55.91%        | 58.21%         |
| 894                        | Salerno Bay Health and Rehabilitation Center | 7239                         | 7248         | 14487          | 7221         | 7231         | 14452          | 71.14%                       | 71.61%        | 71.38%         | 70.95%        | 70.93%        | 70.94%         |
| 1010                       | Solaris Healthcare Parkway                   | 9559                         | 10013        | 19572          | 10576        | 11015        | 21591          | 61.93%                       | 63.59%        | 62.77%         | 68.04%        | 69.86%        | 68.96%         |
| 661                        | Stuart Nursing & Restorative Care Center     | 4151                         | 4193         | 8344           | 3958         | 4130         | 8088           | 58.80%                       | 58.37%        | 58.58%         | 52.87%        | 58.65%        | 55.67%         |
| 385                        | Terrace at Hobe Sound, The                   | 7185                         | 6909         | 14094          | 6647         | 6702         | 13349          | 65.38%                       | 62.84%        | 64.11%         | 61.58%        | 62.40%        | 61.99%         |
| 1102                       | Waters Edge Extended Care                    | 565                          | 597          | 1162           | 488          | 842          | 1330           | 42.20%                       | 45.61%        | 43.88%         | 43.57%        | 62.46%        | 53.89%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                              | <b>39464</b>                 | <b>39853</b> | <b>79317</b>   | <b>39920</b> | <b>40722</b> | <b>80642</b>   | <b>62.37%</b>                | <b>62.15%</b> | <b>62.26%</b>  | <b>62.24%</b> | <b>63.59%</b> | <b>62.91%</b>  |
| <b>Subdistrict 3</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Okeechobee County</b>   |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 877                        | Okeechobee Health Care Facility              | 12147                        | 12086        | 24233          | 12428        | 12385        | 24813          | 74.76%                       | 74.43%        | 74.59%         | 77.18%        | 76.90%        | 77.04%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                              | <b>12147</b>                 | <b>12086</b> | <b>24233</b>   | <b>12428</b> | <b>12385</b> | <b>24813</b>   | <b>74.76%</b>                | <b>74.43%</b> | <b>74.59%</b>  | <b>77.18%</b> | <b>76.90%</b> | <b>77.04%</b>  |
| <b>Subdistrict 4</b>       |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Palm Beach County</b>   |                                              |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 737                        | Abbey Delray                                 | 2989                         | 2611         | 5600           | 2414         | 2346         | 4760           | 35.01%                       | 30.61%        | 32.81%         | 28.53%        | 29.02%        | 28.77%         |
| 812                        | Abbey Delray South                           | 1892                         | 1850         | 3742           | 1601         | 1664         | 3265           | 37.06%                       | 35.96%        | 36.51%         | 32.01%        | 33.70%        | 32.85%         |

# DISTRICT 9 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D. | Name of Facility                                   | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|------|----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                    | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|      |                                                    | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 908  | Avante at Boca Raton, Inc.                         | 5672                         | 5412        | 11084          | 5180        | 5361        | 10541          | 63.02%                       | 72.65%      | 67.38%         | 67.48%      | 68.50%      | 68.00%         |
| 539  | Avante at Lake Worth, Inc.                         | 6632                         | 5988        | 12640          | 5998        | 6300        | 12298          | 74.13%                       | 69.85%      | 72.04%         | 65.22%      | 67.60%      | 66.42%         |
| 1114 | Barrington Terrace of Boynton Beach                | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 383  | Boca Raton Rehabilitation Center                   | 4928                         | 5427        | 10355          | 5287        | 4612        | 9899           | 54.69%                       | 58.84%      | 56.79%         | 57.36%      | 51.15%      | 54.29%         |
| 386  | Boulevard Rehabilitation Center                    | 8932                         | 8724        | 17656          | 8093        | 7659        | 15752          | 65.32%                       | 66.86%      | 66.07%         | 61.39%      | 61.04%      | 61.22%         |
| 615  | Boynton Beach Rehabilitation Center                | 9349                         | 9498        | 18847          | 9222        | 9274        | 18496          | 71.72%                       | 72.87%      | 72.30%         | 74.50%      | 74.30%      | 74.40%         |
| 515  | Boynton Health Care Center                         | 3310                         | 3367        | 6677           | 3328        | 3429        | 6757           | 57.34%                       | 55.18%      | 56.23%         | 45.35%      | 45.62%      | 45.49%         |
| 1249 | Chatsworth at PGA National, LLC                    | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 885  | Consulate Health Care of West Palm Beach           | 7151                         | 7254        | 14405          | 2276        | 6941        | 9217           | 67.03%                       | 70.05%      | 68.52%         | 67.58%      | 66.80%      | 66.99%         |
| 1096 | Coral Bay Healthcare and Rehabilitation            | 7816                         | 7768        | 15584          | 7745        | 7965        | 15710          | 74.39%                       | 78.05%      | 76.17%         | 77.23%      | 76.19%      | 76.70%         |
| 981  | Crossings, The                                     | 3951                         | 3850        | 7801           | 3606        | 3637        | 7243           | 77.21%                       | 80.21%      | 78.66%         | 76.76%      | 78.01%      | 77.38%         |
| 420  | Darcy Hall of Life Care                            | 9216                         | 10362       | 19578          | 9606        | 9650        | 19256          | 77.25%                       | 83.08%      | 80.23%         | 78.07%      | 76.16%      | 77.10%         |
| 616  | Edward J. Healey Rehabilitation and Nursing Center | 7394                         | 7578        | 14972          | 7350        | 7393        | 14943          | 69.77%                       | 69.78%      | 69.78%         | 70.43%      | 68.76%      | 69.59%         |
| 453  | Fountains Nursing Home, Inc., The                  | 3048                         | 2836        | 5884           | 2653        | 2428        | 5081           | 94.60%                       | 87.10%      | 90.83%         | 84.41%      | 90.46%      | 87.20%         |
| 1173 | Gardens Court, The                                 | 3753                         | 3536        | 7289           | 3926        | 3904        | 7830           | 45.14%                       | 43.92%      | 44.54%         | 44.52%      | 43.65%      | 44.09%         |
| 865  | Glades Health Care Center                          | 6452                         | 7201        | 13653          | 7249        | 7038        | 14287          | 82.30%                       | 84.13%      | 83.26%         | 85.67%      | 85.16%      | 85.42%         |
| 879  | Hamlin Place                                       | 5533                         | 4992        | 10525          | 4873        | 5155        | 10028          | 58.67%                       | 55.34%      | 57.04%         | 48.56%      | 55.05%      | 51.69%         |
| 949  | Harbour's Edge                                     | 92                           | 92          | 184            | 91          | 91          | 182            | 26.14%                       | 28.13%      | 27.10%         | 26.53%      | 27.83%      | 27.16%         |
| 1131 | Heartland Health Care & Rehab. Ctr. of Boca Raton  | 1192                         | 1964        | 3156           | 1942        | 1942        | 3884           | 18.67%                       | 24.99%      | 22.16%         | 24.40%      | 27.32%      | 25.77%         |
| 1047 | Heartland Health Care Center Boynton Beach         | 8825                         | 8834        | 17659          | 8229        | 8577        | 16806          | 81.61%                       | 83.38%      | 82.48%         | 78.69%      | 80.66%      | 79.69%         |
| 1054 | Heartland Health Care Center Prosperity Oaks       | 4949                         | 4383        | 9332           | 4714        | 5688        | 10402          | 53.46%                       | 47.83%      | 50.66%         | 48.80%      | 57.36%      | 53.14%         |
| 831  | Joseph L. Morse Geriatric Center, Inc.             | 15483                        | 17160       | 32643          | 17054       | 17271       | 34325          | 57.07%                       | 62.26%      | 59.69%         | 61.53%      | 62.71%      | 62.12%         |
| 403  | Jupiter Medical Center Pavilion, Inc.              | 686                          | 566         | 1252           | 710         | 618         | 1328           | 16.90%                       | 14.14%      | 15.53%         | 18.02%      | 15.39%      | 16.70%         |
| 863  | Lake View Care Center at Delray                    | 3656                         | 3757        | 7413           | 3703        | 3371        | 7074           | 36.87%                       | 40.42%      | 38.59%         | 38.05%      | 36.14%      | 37.11%         |
| 510  | Lakeside Health Center                             | 7358                         | 7205        | 14563          | 6905        | 7002        | 13907          | 78.59%                       | 78.64%      | 78.62%         | 75.00%      | 76.35%      | 75.67%         |
| 773  | Lourdes-Noreen McKeen Residence for Geriatric Care | 7112                         | 6891        | 14003          | 6466        | 6297        | 12763          | 60.47%                       | 59.16%      | 59.82%         | 55.25%      | 54.16%      | 54.71%         |
| 859  | ManorCare Health Services (Boca Raton)             | 11626                        | 11743       | 23369          | 11653       | 11483       | 23136          | 80.79%                       | 80.29%      | 80.54%         | 77.31%      | 78.23%      | 77.76%         |
| 1237 | ManorCare Health Services (Delray Beach)           | 4276                         | 4702        | 8978           | 4610        | 4191        | 8801           | 42.50%                       | 46.04%      | 44.29%         | 44.36%      | 41.26%      | 42.83%         |
| 882  | ManorCare Health Services Boynton Beach            | 8088                         | 8178        | 16266          | 7841        | 7861        | 15702          | 63.95%                       | 64.29%      | 64.12%         | 58.52%      | 63.55%      | 60.94%         |
| 1156 | ManorCare Health Services West Palm Beach          | 5586                         | 5626        | 11212          | 5419        | 5206        | 10625          | 55.80%                       | 56.87%      | 56.33%         | 54.37%      | 52.77%      | 53.58%         |
| 536  | Medicana Nursing and Rehab Center                  | 5927                         | 5887        | 11814          | 5526        | 6060        | 11586          | 79.54%                       | 78.07%      | 78.80%         | 70.85%      | 77.38%      | 74.12%         |
| 1017 | Menorah House                                      | 6456                         | 6817        | 13273          | 6640        | 6715        | 13355          | 71.08%                       | 69.50%      | 70.26%         | 67.10%      | 70.40%      | 68.72%         |
| 478  | North Lake Care Center                             | 5313                         | 5338        | 10651          | 5880        | 6037        | 11917          | 77.11%                       | 79.56%      | 78.32%         | 83.68%      | 85.70%      | 84.69%         |
| 1285 | Nursing Center at La Posada, The                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1298 | NuVista Living at Wellington Green                 | 21                           | 0           | 21             | 0           | 0           | 0              | 0.20%                        | 0.00%       | 0.10%          | 0.00%       | 0.00%       | 0.00%          |
| 495  | Oasis Health and Rehabilitation Center             | 6792                         | 6831        | 13623          | 6449        | 6843        | 13292          | 68.19%                       | 69.32%      | 68.75%         | 65.76%      | 70.00%      | 67.88%         |

# DISTRICT 9 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.                       | Name of Facility                                      | MEDICAID DAYS |               |                |               |               |                | MEDICAID OCCUPANCY |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|--------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP        | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| 972                        | Palm Garden of West Palm Beach                        | 10949         | 11695         | 22644          | 10022         | 10770         | 20792          | 74.72%             | 79.40%        | 77.06%         | 67.04%        | 72.79%        | 69.90%         |
| 864                        | Regents Park Nursing & Rehabilitation Center          | 6783          | 6777          | 13560          | 6883          | 6793          | 13676          | 47.12%             | 47.17%        | 47.14%         | 44.20%        | 44.91%        | 44.55%         |
| 920                        | Rehabilitation Center at Jupiter Gardens, LLC         | 6110          | 5696          | 11806          | 1815          | 5250          | 7065           | 73.32%             | 69.98%        | 71.67%         | 65.38%        | 56.78%        | 58.76%         |
| 412                        | Rehabilitation Center of the Palm Beaches, The        | 6172          | 5940          | 12112          | 5919          | 5742          | 11661          | 70.97%             | 70.28%        | 70.63%         | 69.33%        | 69.86%        | 69.59%         |
| 919                        | Renaissance Health and Rehabilitation                 | 8802          | 9030          | 17832          | 8699          | 2802          | 11501          | 87.30%             | 91.70%        | 89.47%         | 84.51%        | 81.29%        | 83.70%         |
| 884                        | Royal Palm Beach Health and Rehabilitation Center     | 7491          | 7829          | 15320          | 7567          | 7322          | 14889          | 73.94%             | 77.70%        | 75.82%         | 71.82%        | 68.84%        | 70.32%         |
| 1135                       | Savannah Cove                                         | 954           | 837           | 1791           | 665           | 563           | 1228           | 46.95%             | 40.14%        | 43.50%         | 33.32%        | 31.52%        | 32.47%         |
| 869                        | Signature Healthcare of Palm Beach                    | 5730          | 6038          | 11768          | 5858          | 5487          | 11345          | 57.70%             | 61.36%        | 59.52%         | 59.35%        | 55.22%        | 57.28%         |
| 1112                       | Stratford Court of Boca Raton                         | 1535          | 1513          | 3048           | 1563          | 1398          | 2961           | 41.19%             | 41.58%        | 41.38%         | 40.65%        | 36.26%        | 38.45%         |
| 431                        | Terraces of Lake Worth Rehabilitation & Health Center | 7569          | 7669          | 15238          | 7328          | 7242          | 14570          | 88.40%             | 92.60%        | 90.47%         | 91.88%        | 89.17%        | 90.51%         |
| 1212                       | VI at Lakeside Village                                |               |               |                |               |               |                |                    |               |                |               |               |                |
| 760                        | Village on High Ridge, The                            | 2819          | 2628          | 5447           | 2465          | 2482          | 4947           | 72.08%             | 76.86%        | 74.31%         | 68.78%        | 66.36%        | 67.55%         |
| 800                        | Waterford, The                                        | 620           | 666           | 1286           | 534           | 620           | 1154           | 12.82%             | 13.37%        | 13.10%         | 10.86%        | 12.97%        | 11.90%         |
| 821                        | Whitehall Boca Raton                                  | 2216          | 1972          | 4188           | 4313          | 2879          | 7192           | 24.16%             | 22.00%        | 23.09%         | 38.82%        | 30.97%        | 35.24%         |
| 866                        | Willowbrooke Court at Edgewater Pointe Estates        | 0             | 0             | 0              | 0             | 0             | 0              | 0.00%              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 746                        | Willowbrooke Court at St. Andrews Estates             | 1639          | 1265          | 2904           | 1628          | 1320          | 2948           | 43.42%             | 32.27%        | 37.74%         | 46.90%        | 40.07%        | 43.58%         |
| 973                        | Wood Lake Nursing and Rehabilitation Center           | 7825          | 7607          | 15432          | 7322          | 6226          | 13548          | 78.01%             | 74.06%        | 76.01%         | 82.39%        | 71.48%        | 76.99%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                       | <b>278679</b> | <b>281445</b> | <b>560124</b>  | <b>266662</b> | <b>267089</b> | <b>533751</b>  | <b>60.69%</b>      | <b>61.62%</b> | <b>61.15%</b>  | <b>58.81%</b> | <b>58.97%</b> | <b>58.89%</b>  |
| <b>Subdistrict 5</b>       |                                                       |               |               |                |               |               |                |                    |               |                |               |               |                |
| <b>Saint Lucie County</b>  |                                                       |               |               |                |               |               |                |                    |               |                |               |               |                |
| 351                        | Abbiejean Russell Care Center, LLC                    | 4776          | 4425          | 9201           | 4651          | 4592          | 9243           | 77.72%             | 78.68%        | 78.18%         | 79.18%        | 73.65%        | 76.33%         |
| 952                        | Emerald Health Care Center                            | 5022          | 5104          | 10126          | 5387          | 5539          | 10926          | 48.96%             | 48.04%        | 48.49%         | 50.70%        | 52.77%        | 51.73%         |
| 433                        | Fort Pierce Health Care                               | 12673         | 12133         | 24806          | 12240         | 11796         | 24036          | 86.94%             | 85.12%        | 86.04%         | 85.54%        | 86.20%        | 85.86%         |
| 1100                       | Gardens of Port St. Lucie, The                        | 1075          | 1052          | 2127           | 1071          | 1087          | 2158           | 42.22%             | 43.49%        | 42.84%         | 42.64%        | 47.91%        | 45.14%         |
| 790                        | Laurel Pointe Health and Rehabilitation               | 5246          | 5081          | 10327          | 4641          | 4932          | 9573           | 58.81%             | 54.46%        | 56.59%         | 48.79%        | 51.69%        | 50.24%         |
| 1253                       | Life Care Center of Port Saint Lucie                  | 2916          | 3151          | 6067           | 3178          | 3209          | 6387           | 31.57%             | 32.60%        | 32.10%         | 32.98%        | 34.74%        | 33.84%         |
| 966                        | Palm Garden of Port Saint Lucie                       | 6436          | 6295          | 12731          | 6537          | 6632          | 13169          | 63.80%             | 61.87%        | 62.83%         | 64.35%        | 65.06%        | 64.71%         |
| 797                        | Port St. Lucie Nursing & Restorative Care Center      | 7242          | 7048          | 14290          | 6695          | 7422          | 14117          | 72.92%             | 73.85%        | 73.38%         | 70.01%        | 75.01%        | 72.55%         |
| 1098                       | Tiffany Hall Nursing and Rehab Center                 | 5148          | 5266          | 10414          | 5815          | 5261          | 11076          | 55.63%             | 56.67%        | 56.15%         | 59.00%        | 57.25%        | 58.16%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                       | <b>50534</b>  | <b>49555</b>  | <b>100089</b>  | <b>50215</b>  | <b>50470</b>  | <b>100685</b>  | <b>62.42%</b>      | <b>61.23%</b> | <b>61.83%</b>  | <b>61.20%</b> | <b>62.51%</b> | <b>61.85%</b>  |
| <b>DISTRICT 9 TOTAL</b>    |                                                       | <b>409713</b> | <b>411830</b> | <b>821543</b>  | <b>397692</b> | <b>398590</b> | <b>796282</b>  | <b>61.74%</b>      | <b>62.15%</b> | <b>61.95%</b>  | <b>60.21%</b> | <b>60.65%</b> | <b>60.43%</b>  |

# DISTRICT 10 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.              | Name of Facility                                           | Licensed Beds |       | BED DAYS |                              |             |                |             |                            |                |             | ANNUAL TOTALS   |                |                |        |  |
|-------------------|------------------------------------------------------------|---------------|-------|----------|------------------------------|-------------|----------------|-------------|----------------------------|----------------|-------------|-----------------|----------------|----------------|--------|--|
|                   |                                                            | Total         | Comm. | Shel.    | QUARTERLY TOTALS 07/15-06/16 |             |                |             | JULY 1, 2015-JUNE 30, 2016 |                |             |                 |                |                |        |  |
|                   |                                                            |               |       |          | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN                | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | OCCUP  |  |
| Broward County    |                                                            |               |       |          |                              |             |                |             |                            |                |             |                 |                |                |        |  |
| 1269              | Alexander "Sandy" Nininger State Veterans' Nsg Home (Exc.) | 120           | 0     | 0        |                              |             |                |             |                            |                |             |                 |                |                |        |  |
| 1078              | Children's Comprehensive Care Center, Inc. (Excluded)      | 36            | 0     | 0        |                              |             |                |             |                            |                |             |                 |                |                |        |  |
| 390               | Broward Nursing & Rehabilitation Center                    | 198           | 198   | 0        | 18216                        | 36432       | 18018          | 18018       | 36036                      |                | 72468       | 53068           | 73.23%         | 42358          | 79.82% |  |
| 974               | Court at Palm Aire, The                                    | 60            | 60    | 0        | 5520                         | 11040       | 5460           | 5460        | 10920                      |                | 21960       | 20108           | 91.57%         | 6503           | 32.34% |  |
| 970               | Covenant Village Care Center                               | 60            | 0     | 60       |                              |             |                |             |                            |                |             |                 |                |                |        |  |
| 419               | Cross Pointe Care Center                                   | 88            | 88    | 0        | 8096                         | 16192       | 8008           | 8008        | 16016                      |                | 32208       | 30435           | 94.50%         | 25093          | 82.45% |  |
| 414               | Deerfield Beach Health and Rehabilitation Center           | 194           | 194   | 0        | 17848                        | 35696       | 17654          | 17654       | 35308                      |                | 71004       | 59685           | 84.06%         | 36887          | 61.80% |  |
| 1025              | Forum at Deer Creek                                        | 60            | 60    | 0        | 5520                         | 11040       | 5460           | 5460        | 10920                      |                | 21960       | 18897           | 86.05%         | 5212           | 27.58% |  |
| 399               | Ft. Lauderdale Health & Rehabilitation Center              | 169           | 169   | 0        | 15548                        | 31096       | 15379          | 15379       | 30758                      |                | 61854       | 53866           | 87.09%         | 32620          | 60.56% |  |
| 1306              | Glades West Rehabilitation and Nursing Center              | 120           | 120   | 0        | 9480                         | 11040       | 10920          | 10920       | 21840                      |                | 42360       | 16698           | 39.42%         | 3898           | 23.34% |  |
| 462               | Golfcrest Healthcare Center                                | 67            | 67    | 0        | 6164                         | 12328       | 6097           | 6097        | 12194                      |                | 24522       | 21653           | 88.30%         | 12092          | 55.84% |  |
| 475               | Harbor Beach Nursing and Rehabilitation Center             | 59            | 59    | 0        | 5428                         | 10856       | 5369           | 5369        | 10738                      |                | 21594       | 20759           | 96.13%         | 14724          | 70.93% |  |
| 1002              | Hearland Health Care Center Lauderdalehill                 | 109           | 109   | 0        | 10028                        | 20056       | 9919           | 9919        | 19838                      |                | 39894       | 38404           | 96.27%         | 27266          | 71.00% |  |
| 975               | Hearland of Tamarac                                        | 151           | 151   | 0        | 13892                        | 27784       | 13741          | 13741       | 27482                      |                | 55266       | 44256           | 80.08%         | 23536          | 53.18% |  |
| 691               | Hillcrest Health Care and Rehabilitation Center            | 240           | 240   | 0        | 22080                        | 44160       | 21840          | 21840       | 43680                      |                | 87840       | 81473           | 92.75%         | 52390          | 64.30% |  |
| 487               | Hollywood Hills Rehabilitation Center, LLC                 | 152           | 152   | 0        | 13984                        | 27968       | 13832          | 13832       | 27664                      |                | 55632       | 51653           | 92.85%         | 30869          | 59.76% |  |
| 502               | John Knox Village of Pompano Beach                         | 177           | 70    | 107      | 6440                         | 12880       | 6370           | 6370        | 12740                      |                | 25620       | 8186            | 31.95%         | 2418           | 29.54% |  |
| 1272              | Life Care Center at Inverrary                              | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 41092           | 93.56%         | 23905          | 58.17% |  |
| 1001              | Manor Oaks Nursing & Rehabilitation Center                 | 116           | 116   | 0        | 10672                        | 21344       | 10556          | 10556       | 21112                      |                | 42456       | 28756           | 67.73%         | 15740          | 54.74% |  |
| 528               | Manor Pines Convalescent Center                            | 206           | 206   | 0        | 18952                        | 37904       | 18746          | 18746       | 37492                      |                | 75396       | 49116           | 65.14%         | 20933          | 42.62% |  |
| 898               | ManorCare Health Services                                  | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 41402           | 94.27%         | 20923          | 50.54% |  |
| 891               | Margate Health and Rehabilitation Center                   | 170           | 170   | 0        | 15640                        | 31280       | 15470          | 15470       | 30940                      |                | 62220       | 58059           | 93.31%         | 30752          | 52.97% |  |
| 1006              | Memorial Manor                                             | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 42247           | 96.19%         | 16564          | 39.21% |  |
| 748               | Palms Rehabilitation and Nursing Center                    | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 40159           | 91.44%         | 30903          | 76.95% |  |
| 883               | Park Summit at Coral Springs                               | 35            | 35    | 0        | 3220                         | 6440        | 3185           | 3185        | 6370                       |                | 12810       | 11500           | 89.77%         | 4527           | 39.37% |  |
| 630               | Plantation Nursing & Rehabilitation Center                 | 152           | 152   | 0        | 13984                        | 27968       | 13832          | 13832       | 27664                      |                | 55632       | 40665           | 73.10%         | 34370          | 84.52% |  |
| 407               | Pompano Health and Rehabilitation Center                   | 127           | 127   | 0        | 11684                        | 23368       | 11557          | 11557       | 23114                      |                | 46482       | 40203           | 86.49%         | 29262          | 72.79% |  |
| 1009              | Regents Park of Sunrise                                    | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 41966           | 95.55%         | 29066          | 69.26% |  |
| 776               | Saint Johns Nursing Center                                 | 181           | 181   | 0        | 16652                        | 33304       | 16471          | 16471       | 32942                      |                | 66246       | 63189           | 95.39%         | 46329          | 73.32% |  |
| 627               | Seaview Nursing and Rehabilitation Center                  | 83            | 83    | 0        | 7636                         | 15272       | 7553           | 7553        | 15106                      |                | 30378       | 28743           | 94.62%         | 23424          | 81.49% |  |
| 1218              | Solaris Healthcare Coconut Creek                           | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 40917           | 93.16%         | 18326          | 44.79% |  |
| 1019              | Springtree Rehabilitation & Health Care Center             | 110           | 110   | 0        | 10120                        | 20240       | 10010          | 10010       | 20020                      |                | 40260       | 36504           | 90.67%         | 16015          | 43.87% |  |
| 839               | Sunrise Health & Rehabilitation Center                     | 325           | 325   | 0        | 29900                        | 59800       | 29575          | 29575       | 59150                      |                | 118950      | 67770           | 56.97%         | 38999          | 57.55% |  |
| 756               | Tamarac Rehabilitation and Health Center                   | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 35120           | 79.96%         | 18576          | 52.89% |  |
| 362               | West Broward Rehabilitation and Healthcare                 | 120           | 120   | 0        | 11040                        | 22080       | 10920          | 10920       | 21840                      |                | 43920       | 39865           | 90.77%         | 28048          | 70.36% |  |
| 653               | Wilton Manors Health & Rehabilitation Center               | 147           | 147   | 0        | 13524                        | 27048       | 13377          | 13377       | 26754                      |                | 53802       | 48036           | 89.28%         | 27641          | 57.54% |  |
| DISTRICT 10 TOTAL |                                                            | 4672          | 4349  | 167      | 398548                       | 400108      | 798656         | 395759      | 395759                     | 791518         | 1590174     | 1314450         | 82.66%         | 790169         | 60.11% |  |

# DISTRICT 10 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.              | Name of Facility                                         | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |  |  |
|-------------------|----------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|--|--|
|                   |                                                          | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |  |  |
|                   |                                                          | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  |  |
| Broward County    |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |
| 1269              | Alexander "Sandy" Nining State Veterans' Nsg Home (Exc.) |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |
| 1078              | Children's Comprehensive Care Center, Inc. (Excluded)    |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |
| 390               | Broward Nursing & Rehabilitation Center                  | 13678                        | 13990       | 27668          | 13298       | 12102       | 25400          | 75.09%                       | 76.80%      | 75.94%         | 73.80%      | 67.17%      | 70.49%         |  |  |
| 974               | Court at Palm Aire, The                                  | 5145                         | 4819        | 9964           | 5157        | 4987        | 10144          | 93.21%                       | 87.30%      | 90.25%         | 94.45%      | 91.34%      | 92.89%         |  |  |
| 970               | Covenant Village Care Center                             |                              |             |                |             |             |                |                              |             |                |             |             |                |  |  |
| 419               | Cross Pointe Care Center                                 | 7610                         | 7386        | 14996          | 7760        | 7679        | 15439          | 94.00%                       | 91.23%      | 92.61%         | 96.90%      | 95.89%      | 96.40%         |  |  |
| 414               | Deerfield Beach Health and Rehabilitation Center         | 15223                        | 15341       | 30564          | 14444       | 14677       | 29121          | 85.29%                       | 85.95%      | 85.62%         | 81.82%      | 83.14%      | 82.48%         |  |  |
| 1025              | Forum at Deer Creek                                      | 4730                         | 4483        | 9213           | 5099        | 4585        | 9684           | 85.69%                       | 81.21%      | 83.45%         | 93.39%      | 83.97%      | 88.68%         |  |  |
| 399               | Ft. Lauderdale Health & Rehabilitation Center            | 13734                        | 13535       | 27269          | 13502       | 13095       | 26597          | 88.33%                       | 87.05%      | 87.69%         | 87.80%      | 85.15%      | 86.47%         |  |  |
| 1306              | Glades West Rehabilitation and Nursing Center            | 0                            | 2489        | 2489           | 6884        | 7325        | 14209          | 0.00%                        | 22.55%      | 12.13%         | 63.04%      | 67.08%      | 65.06%         |  |  |
| 462               | Golfcrest Healthcare Center                              | 5528                         | 5519        | 11047          | 5435        | 5171        | 10606          | 89.68%                       | 89.54%      | 89.61%         | 89.14%      | 84.81%      | 86.98%         |  |  |
| 475               | Harbor Beach Nursing and Rehabilitation Center           | 5150                         | 5259        | 10409          | 5240        | 5110        | 10350          | 94.88%                       | 96.89%      | 95.88%         | 97.60%      | 95.18%      | 96.39%         |  |  |
| 1002              | Hearland Health Care Center Lauderhill                   | 9705                         | 9682        | 19387          | 9616        | 9401        | 19017          | 96.78%                       | 96.55%      | 96.66%         | 96.95%      | 94.78%      | 95.86%         |  |  |
| 975               | Hearland of Tamarac                                      | 11207                        | 11122       | 22329          | 11056       | 10871       | 21927          | 80.67%                       | 80.06%      | 80.37%         | 80.46%      | 79.11%      | 79.79%         |  |  |
| 691               | Hillcrest Health Care and Rehabilitation Center          | 20625                        | 19755       | 40380          | 20603       | 20490       | 41093          | 93.41%                       | 89.47%      | 91.44%         | 94.34%      | 93.82%      | 94.08%         |  |  |
| 487               | Hollywood Hills Rehabilitation Center, LLC               | 12971                        | 12930       | 25901          | 12932       | 12820       | 25752          | 92.76%                       | 92.46%      | 92.61%         | 93.49%      | 92.68%      | 93.09%         |  |  |
| 502               | John Knox Village of Pompano Beach                       | 1874                         | 1961        | 3835           | 1698        | 2653        | 4351           | 29.10%                       | 30.45%      | 29.77%         | 26.66%      | 41.65%      | 34.15%         |  |  |
| 1272              | Life Care Center at Inverrary                            | 10237                        | 10104       | 20341          | 10332       | 10419       | 20751          | 92.73%                       | 91.52%      | 92.12%         | 94.62%      | 95.41%      | 95.01%         |  |  |
| 1001              | Manor Oaks Nursing & Rehabilitation Center               | 6949                         | 6934        | 13883          | 7755        | 7118        | 14873          | 65.11%                       | 64.97%      | 65.04%         | 73.47%      | 67.43%      | 70.45%         |  |  |
| 528               | Manor Pines Convalescent Center                          | 13273                        | 12369       | 25642          | 11806       | 11668       | 23474          | 70.03%                       | 65.26%      | 67.65%         | 62.98%      | 62.24%      | 62.61%         |  |  |
| 898               | ManorCare Health Services                                | 10637                        | 10357       | 20994          | 10466       | 9942        | 20408          | 96.35%                       | 93.81%      | 95.08%         | 95.84%      | 91.04%      | 93.44%         |  |  |
| 891               | Margate Health and Rehabilitation Center                 | 14754                        | 14517       | 29271          | 14032       | 14756       | 28788          | 94.34%                       | 92.82%      | 93.58%         | 90.70%      | 95.38%      | 93.04%         |  |  |
| 1006              | Memorial Manor                                           | 10565                        | 10510       | 21075          | 10602       | 10570       | 21172          | 95.70%                       | 95.20%      | 95.45%         | 97.09%      | 96.79%      | 96.94%         |  |  |
| 748               | Palms Rehabilitation and Nursing Center                  | 9556                         | 10153       | 19709          | 10136       | 10314       | 20450          | 86.56%                       | 91.97%      | 89.26%         | 92.82%      | 94.45%      | 93.64%         |  |  |
| 883               | Park Summit at Coral Springs                             | 2893                         | 2955        | 5848           | 2935        | 2717        | 5652           | 89.84%                       | 91.77%      | 90.81%         | 92.15%      | 85.31%      | 88.73%         |  |  |
| 630               | Plantation Nursing & Rehabilitation Center               | 10500                        | 10503       | 21003          | 9794        | 9868        | 19662          | 75.09%                       | 75.11%      | 75.10%         | 70.81%      | 71.34%      | 71.07%         |  |  |
| 407               | Pompano Health and Rehabilitation Center                 | 9560                         | 10037       | 19597          | 10287       | 10319       | 20606          | 81.82%                       | 85.90%      | 83.86%         | 89.01%      | 89.29%      | 89.15%         |  |  |
| 1009              | Regents Park of Sunrise                                  | 10641                        | 10663       | 21304          | 10327       | 10335       | 20662          | 96.39%                       | 96.59%      | 96.49%         | 94.57%      | 94.64%      | 94.61%         |  |  |
| 776               | Saint Johns Nursing Center                               | 15913                        | 15924       | 31837          | 15810       | 15542       | 31352          | 95.56%                       | 95.63%      | 95.60%         | 95.99%      | 94.36%      | 95.17%         |  |  |
| 627               | Seaview Nursing and Rehabilitation Center                | 7262                         | 7208        | 14470          | 7169        | 7104        | 14273          | 95.10%                       | 94.39%      | 94.75%         | 94.92%      | 94.06%      | 94.49%         |  |  |
| 1218              | Solaris Healthcare Coconut Creek                         | 10429                        | 9878        | 20307          | 10504       | 10106       | 20610          | 94.47%                       | 89.47%      | 91.97%         | 96.19%      | 92.55%      | 94.37%         |  |  |
| 1019              | Springtree Rehabilitation & Health Care Center           | 9084                         | 9067        | 18151          | 9048        | 9305        | 18353          | 89.76%                       | 89.59%      | 89.68%         | 90.39%      | 92.96%      | 91.67%         |  |  |
| 839               | Sunrise Health & Rehabilitation Center                   | 16850                        | 17239       | 34089          | 16779       | 16902       | 33681          | 56.35%                       | 57.66%      | 57.01%         | 56.73%      | 57.15%      | 56.94%         |  |  |
| 756               | Tamarac Rehabilitation and Health Center                 | 8846                         | 8423        | 17269          | 8678        | 9173        | 17851          | 80.13%                       | 76.30%      | 78.21%         | 79.47%      | 84.00%      | 81.74%         |  |  |
| 362               | West Broward Rehabilitation and Healthcare               | 9754                         | 9856        | 19610          | 10195       | 10060       | 20255          | 88.35%                       | 89.28%      | 88.81%         | 93.36%      | 92.12%      | 92.74%         |  |  |
| 653               | Wilton Manors Health & Rehabilitation Center             | 11361                        | 12300       | 23661          | 12258       | 12117       | 24375          | 84.01%                       | 90.95%      | 87.48%         | 91.63%      | 90.58%      | 91.11%         |  |  |
| DISTRICT 10 TOTAL |                                                          | 326244                       | 327268      | 653512         | 331637      | 329301      | 660938         | 81.86%                       | 81.79%      | 81.83%         | 83.80%      | 83.21%      | 83.50%         |  |  |

# DISTRICT 10 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.              | Name of Facility                                          | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|-------------------|-----------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                   |                                                           | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                   |                                                           | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Broward County    |                                                           |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1269              | Alexander "Sandy" Nimgner State Veterans' Nsg Home (Exc.) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1078              | Children's Comprehensive Care Center, Inc. (Excluded)     |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 390               | Broward Nursing & Rehabilitation Center                   | 10993                        | 10973       | 21966          | 10496       | 9896        | 20392          | 80.37%                       | 78.43%      | 79.39%         | 78.93%      | 81.77%      | 80.28%         |
| 974               | Court at Palm Aire, The                                   | 1694                         | 1726        | 3420           | 1482        | 1601        | 3083           | 32.93%                       | 35.82%      | 34.32%         | 28.74%      | 32.10%      | 30.39%         |
| 970               | Covenant Village Care Center                              |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 419               | Cross Pointe Care Center                                  | 6172                         | 5915        | 12087          | 6391        | 6615        | 13006          | 81.10%                       | 80.08%      | 80.60%         | 82.36%      | 86.14%      | 84.24%         |
| 414               | Deerfield Beach Health and Rehabilitation Center          | 9809                         | 10123       | 19932          | 8886        | 8069        | 16955          | 64.44%                       | 65.99%      | 65.21%         | 61.52%      | 54.98%      | 58.22%         |
| 1025              | Forum at Deer Creek                                       | 1345                         | 1384        | 2729           | 1249        | 1234        | 2483           | 28.44%                       | 30.87%      | 29.62%         | 24.49%      | 26.91%      | 25.64%         |
| 399               | Ft. Lauderdale Health & Rehabilitation Center             | 8101                         | 8145        | 16246          | 8010        | 8364        | 16374          | 58.99%                       | 60.18%      | 59.58%         | 59.32%      | 63.87%      | 61.56%         |
| 1306              | Glades West Rehabilitation and Nursing Center             | 0                            | 289         | 289            | 1551        | 2058        | 3609           | 0.00%                        | 11.61%      | 11.61%         | 22.53%      | 28.10%      | 25.40%         |
| 462               | Golferest Healthcare Center                               | 3034                         | 3050        | 6084           | 2951        | 3057        | 6008           | 54.88%                       | 55.26%      | 55.07%         | 54.30%      | 59.12%      | 56.65%         |
| 475               | Harbor Beach Nursing and Rehabilitation Center            | 3730                         | 3635        | 7365           | 3580        | 3779        | 7359           | 72.43%                       | 69.12%      | 70.76%         | 68.32%      | 73.95%      | 71.10%         |
| 1002              | Heartland Health Care Center Landershill                  | 6827                         | 6804        | 13631          | 7121        | 6514        | 13635          | 70.35%                       | 70.27%      | 70.31%         | 74.05%      | 69.29%      | 71.70%         |
| 975               | Heartland of Tamarac                                      | 6159                         | 5861        | 12020          | 5860        | 5656        | 11516          | 54.96%                       | 52.70%      | 53.83%         | 53.00%      | 52.03%      | 52.52%         |
| 691               | Hillcrest Health Care and Rehabilitation Center           | 13645                        | 14713       | 28358          | 11832       | 12200       | 24032          | 66.16%                       | 74.48%      | 70.23%         | 57.43%      | 59.54%      | 58.48%         |
| 487               | Hollywood Hills Rehabilitation Center, LLC                | 7591                         | 7952        | 15543          | 7569        | 7757        | 15326          | 58.52%                       | 61.50%      | 60.01%         | 58.53%      | 60.51%      | 59.51%         |
| 502               | John Knox Village of Pompano Beach                        | 306                          | 645         | 951            | 356         | 1111        | 1467           | 16.33%                       | 32.89%      | 24.80%         | 20.97%      | 41.88%      | 33.72%         |
| 1272              | Life Care Center at Inverrary                             | 5930                         | 6174        | 12104          | 5994        | 5807        | 11801          | 57.93%                       | 61.10%      | 59.51%         | 58.01%      | 55.73%      | 56.87%         |
| 1001              | Manor Oaks Nursing & Rehabilitation Center                | 4076                         | 3584        | 7660           | 3761        | 4319        | 8080           | 58.66%                       | 51.69%      | 55.18%         | 48.50%      | 60.68%      | 54.33%         |
| 528               | Manor Pines Convalescent Center                           | 5763                         | 4890        | 10653          | 5174        | 5106        | 10280          | 43.42%                       | 39.53%      | 41.55%         | 43.83%      | 43.76%      | 43.79%         |
| 898               | ManorCare Health Services                                 | 5255                         | 5353        | 10608          | 5185        | 5130        | 10315          | 49.40%                       | 51.68%      | 50.53%         | 49.54%      | 51.60%      | 50.54%         |
| 891               | Margate Health and Rehabilitation Center                  | 7890                         | 7841        | 15731          | 7196        | 7825        | 15021          | 53.48%                       | 54.01%      | 53.74%         | 51.28%      | 53.03%      | 52.18%         |
| 1006              | Memorial Manor                                            | 4072                         | 4204        | 8276           | 4087        | 4201        | 8288           | 38.54%                       | 40.00%      | 39.27%         | 38.55%      | 39.74%      | 39.15%         |
| 748               | Palms Rehabilitation and Nursing Center                   | 7325                         | 7969        | 15294          | 7757        | 7852        | 15609          | 76.65%                       | 78.49%      | 77.60%         | 76.53%      | 76.13%      | 76.33%         |
| 883               | Park Summit at Coral Springs                              | 1280                         | 1181        | 2461           | 979         | 1087        | 2066           | 44.24%                       | 39.97%      | 42.08%         | 33.36%      | 40.01%      | 36.55%         |
| 630               | Plantation Nursing & Rehabilitation Center                | 9199                         | 8837        | 18036          | 8168        | 8166        | 16334          | 87.61%                       | 84.14%      | 85.87%         | 83.40%      | 82.75%      | 83.07%         |
| 407               | Pompano Health and Rehabilitation Center                  | 7183                         | 7831        | 15014          | 7407        | 6841        | 14248          | 75.14%                       | 78.02%      | 76.61%         | 72.00%      | 66.30%      | 69.14%         |
| 1009              | Regents Park of Sunrise                                   | 7369                         | 7592        | 14961          | 6997        | 7108        | 14105          | 69.25%                       | 71.20%      | 70.23%         | 67.75%      | 68.78%      | 68.27%         |
| 776               | Saint Johns Nursing Center                                | 11504                        | 11874       | 23378          | 11644       | 11307       | 22951          | 72.29%                       | 74.57%      | 73.43%         | 73.65%      | 72.75%      | 73.20%         |
| 627               | Seaview Nursing and Rehabilitation Center                 | 5720                         | 5945        | 11665          | 5912        | 5847        | 11759          | 78.77%                       | 82.48%      | 80.62%         | 82.47%      | 82.31%      | 82.39%         |
| 1218              | Solaris Healthcare Coconut Creek                          | 4570                         | 4477        | 9047           | 4847        | 4432        | 9279           | 43.82%                       | 45.32%      | 44.55%         | 46.14%      | 43.86%      | 45.02%         |
| 1019              | Springtree Rehabilitation & Health Care Center            | 3850                         | 4013        | 7863           | 3980        | 4172        | 8152           | 42.38%                       | 44.26%      | 43.32%         | 43.99%      | 44.84%      | 44.42%         |
| 839               | Sunrise Health & Rehabilitation Center                    | 9926                         | 9713        | 19639          | 9637        | 9723        | 19360          | 58.91%                       | 56.34%      | 57.61%         | 57.43%      | 57.53%      | 57.48%         |
| 756               | Tamarac Rehabilitation and Health Center                  | 4820                         | 4809        | 9629           | 4423        | 4524        | 8947           | 54.49%                       | 57.09%      | 55.76%         | 50.97%      | 49.32%      | 50.12%         |
| 362               | West Broward Rehabilitation and Healthcare                | 6909                         | 6282        | 13191          | 7059        | 7798        | 14857          | 70.83%                       | 63.74%      | 67.27%         | 69.24%      | 77.51%      | 73.35%         |
| 653               | Wilton Manors Health & Rehabilitation Center              | 5883                         | 6687        | 12570          | 7649        | 7422        | 15071          | 51.78%                       | 54.37%      | 53.13%         | 62.40%      | 61.25%      | 61.83%         |
| DISTRICT 10 TOTAL |                                                           | 197930                       | 200471      | 398401         | 195190      | 196578      | 391768         | 60.67%                       | 61.26%      | 60.96%         | 58.86%      | 59.70%      | 59.27%         |

# DISTRICT 11 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.              | Name of Facility                                  | Licensed Beds<br>Total<br>Comm. Shel. | BED DAYS                     |             |                |       |       |       | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |  |
|-------------------|---------------------------------------------------|---------------------------------------|------------------------------|-------------|----------------|-------|-------|-------|---------------------------------------------|-----------------|----------------|----------------|-----------------|--|
|                   |                                                   |                                       | QUARTERLY TOTALS 07/15-06/16 |             |                |       |       |       | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| JUL-<br>SEP       | OCT-<br>DEC                                       | 6-MO.<br>TOTAL                        | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL |       |       |       |                                             |                 |                |                |                 |  |
| Subdistrict 1     |                                                   |                                       |                              |             |                |       |       |       |                                             |                 |                |                |                 |  |
| Miami-Dade County |                                                   |                                       |                              |             |                |       |       |       |                                             |                 |                |                |                 |  |
| 366               | Arch Plaza Nursing & Rehabilitation Center        | 98                                    | 9016                         | 9016        | 18032          | 8918  | 8918  | 17836 | 35868                                       | 32820           | 91.50%         | 27119          | 82.63%          |  |
| 369               | Aventura Plaza Rehabilitation & Nursing Center    | 86                                    | 7912                         | 7912        | 15824          | 7826  | 7826  | 15652 | 31476                                       | 30188           | 95.91%         | 25636          | 84.92%          |  |
| 899               | Claridge House Nursing & Rehabilitation Center    | 240                                   | 22080                        | 22080       | 44160          | 21840 | 21840 | 43680 | 87840                                       | 83659           | 95.24%         | 70264          | 83.99%          |  |
| 413               | Coral Gables Nursing and Rehabilitation Center    | 87                                    | 8004                         | 8004        | 16008          | 7917  | 7917  | 15834 | 31842                                       | 29178           | 91.63%         | 25211          | 86.40%          |  |
| 1153              | Coral Reef Nursing & Rehabilitation Center        | 180                                   | 16560                        | 16560       | 33120          | 16380 | 16380 | 32760 | 65880                                       | 62463           | 94.81%         | 37282          | 59.69%          |  |
| 1067              | Cross Gardens Care Center                         | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 32535           | 74.08%         | 27289          | 83.88%          |  |
| 434               | East Ridge Retirement Village, Inc.               | 74                                    | 4600                         | 4600        | 9200           | 4550  | 4550  | 9100  | 18300                                       | 11957           | 65.34%         | 5015           | 41.94%          |  |
| 439               | Fair Havens Center                                | 269                                   | 24748                        | 24748       | 49496          | 24479 | 24479 | 48958 | 98454                                       | 97791           | 99.33%         | 70887          | 72.49%          |  |
| 449               | Floridean Nursing and Rehabilitation Center, The  | 90                                    | 8280                         | 8280        | 16560          | 8190  | 8190  | 16380 | 32940                                       | 32184           | 97.70%         | 12402          | 38.53%          |  |
| 452               | Fountain Manor Health & Rehabilitation Center     | 146                                   | 13432                        | 13432       | 26864          | 13286 | 13286 | 26572 | 53436                                       | 50300           | 94.13%         | 41506          | 82.52%          |  |
| 1157              | Franco Nursing & Rehabilitation Center            | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 42120           | 95.90%         | 27141          | 64.44%          |  |
| 870               | Golden Glades Nursing and Rehabilitation Center   | 180                                   | 16560                        | 16560       | 33120          | 16380 | 16380 | 32760 | 65880                                       | 65036           | 98.72%         | 48012          | 73.82%          |  |
| 1041              | Hampton Court Nursing & Rehabilitation Center     | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 41408           | 94.28%         | 26039          | 62.88%          |  |
| 468               | Harmony Health Center                             | 203                                   | 18676                        | 18676       | 37352          | 18473 | 18473 | 36946 | 74298                                       | 74194           | 99.86%         | 52334          | 70.54%          |  |
| 984               | Heartland Health Care Center Kendall              | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 41313           | 94.06%         | 8935           | 21.63%          |  |
| 1031              | Heartland Health Care Center Miami Lakes          | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 41026           | 93.41%         | 10438          | 25.44%          |  |
| 549               | Hebrew Home of South Beach (Inactive 10/22/13)    | 104                                   | 9568                         | 9568        | 19136          | 9464  | 9464  | 18928 | 38064                                       | 0               | 0.00%          | 0              | 0.00%           |  |
| 481               | Hialeah Nursing and Rehabilitation Center         | 276                                   | 25392                        | 25392       | 50784          | 25116 | 25116 | 50232 | 101016                                      | 96592           | 95.62%         | 80714          | 83.56%          |  |
| 633               | Hialeah Shores Nursing and Rehab Center           | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 36805           | 83.80%         | 27063          | 73.53%          |  |
| 489               | Homestead Manor A Palace Community                | 88                                    | 8096                         | 8096        | 16192          | 8008  | 8008  | 16016 | 32208                                       | 31292           | 97.16%         | 27629          | 88.29%          |  |
| 492               | Jackson Memorial Long Term Care Center            | 180                                   | 16560                        | 16560       | 33120          | 16380 | 16380 | 32760 | 65880                                       | 61842           | 93.87%         | 42787          | 69.19%          |  |
| 525               | Jackson Memorial Perdue Medical Center            | 163                                   | 14996                        | 14996       | 29992          | 14833 | 14833 | 29666 | 59658                                       | 47662           | 79.89%         | 32914          | 69.06%          |  |
| 498               | Jackson Plaza Nursing & Rehabilitation Center     | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 40961           | 93.26%         | 30914          | 75.47%          |  |
| 643               | Krystal Bay Nursing and Rehabilitation            | 150                                   | 13800                        | 13800       | 27600          | 13650 | 13650 | 27300 | 54900                                       | 38590           | 70.29%         | 31026          | 80.40%          |  |
| 552               | Miami Jewish Health Systems, Inc.                 | 438                                   | 40296                        | 40296       | 80592          | 39858 | 39858 | 79716 | 160308                                      | 147634          | 92.09%         | 102816         | 69.64%          |  |
| 605               | Miami Shores Nursing and Rehab Center             | 99                                    | 9108                         | 9108        | 18216          | 9009  | 9009  | 18018 | 36234                                       | 33409           | 92.20%         | 25065          | 75.02%          |  |
| 480               | North Beach Rehabilitation Center                 | 99                                    | 9108                         | 9108        | 18216          | 9009  | 9009  | 18018 | 36234                                       | 33496           | 92.44%         | 19181          | 57.26%          |  |
| 604               | North Dade Nursing and Rehabilitation Center      | 245                                   | 22540                        | 22540       | 45080          | 22295 | 22295 | 44590 | 89670                                       | 77667           | 86.61%         | 63364          | 81.58%          |  |
| 1132              | Nursing Center at Mercy, The                      | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 43261           | 98.50%         | 12908          | 29.84%          |  |
| 550               | Oceanside Extended Care Center                    | 196                                   | 18032                        | 18032       | 36064          | 17836 | 17836 | 35672 | 71736                                       | 71527           | 99.71%         | 51986          | 72.68%          |  |
| 1042              | Palace at Kendall Nursing & Rehabilitation Center | 180                                   | 16560                        | 16560       | 33120          | 16380 | 16380 | 32760 | 65880                                       | 62969           | 95.58%         | 38941          | 61.84%          |  |
| 976               | Palm Garden of Aventura                           | 120                                   | 11040                        | 11040       | 22080          | 10920 | 10920 | 21840 | 43920                                       | 40244           | 91.63%         | 22405          | 55.67%          |  |

# DISTRICT 11 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                       | Name of Facility                                     | Licensed Beds<br>Total Comm. Shel. | BED DAYS                     |               |                |               |               |                |                | ANNUAL TOTALS              |                |                |                 |
|----------------------------|------------------------------------------------------|------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------------------|----------------|----------------|-----------------|
|                            |                                                      |                                    | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |                | JULY 1, 2015-JUNE 30, 2016 |                |                |                 |
|                            |                                                      |                                    | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | BED<br>DAYS    | PATIENT<br>DAYS            | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| 950                        | Palmetto Rehabilitation and Health Center            | 90                                 | 8280                         | 8280          | 16560          | 8190          | 8190          | 16380          | 32940          | 30902                      | 93.81%         | 17169          | 55.56%          |
| 617                        | Palmetto Sub Acute Care Center, Inc.                 | 95                                 | 8740                         | 8740          | 17480          | 8645          | 8645          | 17290          | 34770          | 33291                      | 95.75%         | 12626          | 37.93%          |
| 626                        | Pinecrest Rehabilitation Center                      | 100                                | 9200                         | 9200          | 18400          | 9100          | 9100          | 18200          | 36600          | 32705                      | 89.36%         | 21899          | 66.96%          |
| 629                        | Pines Nursing Home                                   | 46                                 | 4232                         | 4232          | 8464           | 4186          | 4186          | 8372           | 16836          | 15761                      | 93.61%         | 14641          | 92.89%          |
| 551                        | Ponce Plaza Nursing & Rehabilitation Center          | 147                                | 13524                        | 13524         | 27048          | 13377         | 13377         | 26754          | 53802          | 51570                      | 95.85%         | 41484          | 80.44%          |
| 963                        | Regents Park at Aventura                             | 180                                | 16560                        | 16560         | 33120          | 16380         | 16380         | 32760          | 65880          | 64370                      | 97.71%         | 43311          | 67.28%          |
| 826                        | Riverside Care Center                                | 120                                | 11040                        | 11040         | 22080          | 10920         | 10920         | 21840          | 43920          | 43257                      | 98.49%         | 36175          | 83.63%          |
| 1300                       | Riviera Health Resort                                | 223                                | 20516                        | 20516         | 41032          | 20293         | 20293         | 40586          | 81618          | 78084                      | 95.67%         | 36636          | 46.92%          |
| 930                        | Signature Healthcare Center of Waterford             | 214                                | 19688                        | 19688         | 39376          | 19474         | 19474         | 38948          | 78324          | 75943                      | 96.96%         | 54528          | 71.80%          |
| 932                        | Signature Healthcare of Brookwood Gardens            | 180                                | 16560                        | 16560         | 33120          | 16380         | 16380         | 32760          | 65880          | 38712                      | 58.76%         | 28654          | 74.02%          |
| 1036                       | Sinai Plaza Nursing & Rehab Center                   | 150                                | 13800                        | 13800         | 27600          | 13650         | 13650         | 27300          | 54900          | 50765                      | 92.47%         | 34469          | 67.90%          |
| 890                        | South Dade Nursing and Rehabilitation Center         | 180                                | 16560                        | 16560         | 33120          | 16380         | 16380         | 32760          | 65880          | 65852                      | 99.96%         | 47614          | 72.30%          |
| 454                        | South Pointe Plaza Rehabilitation and Nursing Center | 230                                | 21160                        | 21160         | 42320          | 20930         | 20930         | 41860          | 84180          | 66132                      | 78.56%         | 57916          | 87.58%          |
| 940                        | St Annes Nursing Center, St Annes Residence Inc      | 213                                | 19596                        | 19596         | 39192          | 19383         | 19383         | 38766          | 77958          | 70945                      | 91.00%         | 54126          | 76.29%          |
| 888                        | Susanna Wesley Health Center                         | 120                                | 11040                        | 11040         | 22080          | 10920         | 10920         | 21840          | 43920          | 38136                      | 86.83%         | 23580          | 61.83%          |
| 679                        | Treasure Isle Care Center                            | 176                                | 16192                        | 16192         | 32384          | 16016         | 16016         | 32032          | 64416          | 56223                      | 87.28%         | 49137          | 87.40%          |
| 497                        | Unity Health and Rehabilitation Center               | 294                                | 27048                        | 27048         | 54096          | 26754         | 26754         | 53508          | 107604         | 95874                      | 89.10%         | 70835          | 73.88%          |
| 1304                       | University Plaza Rehab. & Nursing Center, Inc.       | 148                                | 13616                        | 13616         | 27232          | 13468         | 13468         | 26936          | 54168          | 50368                      | 92.98%         | 38100          | 75.64%          |
| 1289                       | VI at Aventura                                       | 40                                 | 0                            | 0             | 0              | 0             | 0             | 0              | 0              | 0                          | 0              | 0              | 0               |
| 1266                       | Victoria Nursing & Rehabilitation Center, Inc.       | 264                                | 24288                        | 24288         | 48576          | 24024         | 24024         | 48048          | 96624          | 94561                      | 97.86%         | 60981          | 64.49%          |
| 689                        | Villa Maria Nursing Center                           | 212                                | 19504                        | 19504         | 39008          | 19292         | 19292         | 38584          | 77592          | 70160                      | 90.42%         | 50740          | 72.32%          |
| 1292                       | Villa Maria West Skilled Nursing Facility            | 27                                 | 2484                         | 2484          | 4968           | 2457          | 2457          | 4914           | 9882           | 8672                       | 87.76%         | 0              | 0.00%           |
| 982                        | West Gables Health Care Center                       | 120                                | 11040                        | 11040         | 22080          | 10920         | 10920         | 21840          | 43920          | 40966                      | 93.27%         | 12612          | 30.79%          |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                      |                                    | <b>777952</b>                | <b>777952</b> | <b>1555904</b> | <b>769496</b> | <b>769496</b> | <b>1538992</b> | <b>3094896</b> | <b>2805372</b>             | <b>90.65%</b>  | <b>1932456</b> | <b>68.88%</b>   |
| <b>Subdistrict 2</b>       |                                                      |                                    |                              |               |                |               |               |                |                |                            |                |                |                 |
| <b>Monroe County</b>       |                                                      |                                    |                              |               |                |               |               |                |                |                            |                |                |                 |
| 849                        | Key West Health & Rehabilitation Center              | 120                                | 11040                        | 11040         | 22080          | 10920         | 10920         | 21840          | 43920          | 32874                      | 74.85%         | 22869          | 69.57%          |
| 916                        | Plantation Key Nursing Center                        | 120                                | 11040                        | 11040         | 22080          | 10920         | 10920         | 21840          | 43920          | 22834                      | 51.99%         | 12206          | 53.46%          |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                      |                                    | <b>22080</b>                 | <b>22080</b>  | <b>44160</b>   | <b>21840</b>  | <b>21840</b>  | <b>43680</b>   | <b>87840</b>   | <b>55708</b>               | <b>63.42%</b>  | <b>35075</b>   | <b>62.96%</b>   |
| <b>DISTRICT 11 TOTAL</b>   |                                                      |                                    | <b>800032</b>                | <b>800032</b> | <b>1600064</b> | <b>791336</b> | <b>791336</b> | <b>1587672</b> | <b>3182736</b> | <b>2861080</b>             | <b>89.89%</b>  | <b>1967531</b> | <b>68.77%</b>   |

# DISTRICT 11 NURSING HOME UTILIZATION (July 2015 - June 2016)

| I.D.              | Name of Facility                                  | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|-------------------|---------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                   |                                                   | JUL-<br>SEP                                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
|                   |                                                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 1     |                                                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Miami-Dade County |                                                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 366               | Arch Plaza Nursing & Rehabilitation Center        | 8310                                         | 8188        | 16498          | 8044        | 8278        | 16322          | 92.17%                                          | 90.82%      | 91.49%         | 90.20%      | 92.82%      | 91.51%         |
| 369               | Aventura Plaza Rehabilitation & Nursing Center    | 7429                                         | 7391        | 14820          | 7636        | 7732        | 15368          | 93.90%                                          | 93.42%      | 93.66%         | 97.57%      | 98.80%      | 98.19%         |
| 899               | Claridge House Nursing & Rehabilitation Center    | 20498                                        | 21085       | 41583          | 21037       | 21039       | 42076          | 92.84%                                          | 95.49%      | 94.16%         | 96.32%      | 96.33%      | 96.33%         |
| 413               | Coral Gables Nursing and Rehabilitation Center    | 7420                                         | 7178        | 14598          | 7143        | 7437        | 14580          | 92.70%                                          | 89.68%      | 91.19%         | 90.22%      | 93.94%      | 92.08%         |
| 1153              | Coral Reef Nursing & Rehabilitation Center        | 15313                                        | 15800       | 31113          | 15515       | 15835       | 31350          | 92.47%                                          | 95.41%      | 93.94%         | 94.72%      | 96.67%      | 95.70%         |
| 1067              | Cross Gardens Care Center                         | 8161                                         | 8081        | 16242          | 8121        | 8172        | 16293          | 73.92%                                          | 73.20%      | 73.56%         | 74.37%      | 74.84%      | 74.60%         |
| 434               | East Ridge Retirement Village, Inc.               | 2928                                         | 2895        | 5823           | 2984        | 3150        | 6134           | 63.65%                                          | 62.93%      | 63.29%         | 65.58%      | 69.23%      | 67.41%         |
| 439               | Fair Havens Center                                | 24449                                        | 24607       | 49056          | 24373       | 24362       | 48735          | 98.79%                                          | 99.43%      | 99.11%         | 99.57%      | 99.52%      | 99.54%         |
| 449               | Floridean Nursing and Rehabilitation Center, The  | 7960                                         | 8137        | 16097          | 8094        | 7993        | 16087          | 96.14%                                          | 98.27%      | 97.20%         | 98.83%      | 97.59%      | 98.21%         |
| 452               | Fountain Manor Health & Rehabilitation Center     | 12630                                        | 12641       | 25271          | 12484       | 12545       | 25029          | 94.03%                                          | 94.11%      | 94.07%         | 93.96%      | 94.42%      | 94.19%         |
| 1157              | Franco Nursing & Rehabilitation Center            | 10624                                        | 10613       | 21237          | 10354       | 10529       | 20883          | 96.23%                                          | 96.13%      | 96.18%         | 94.82%      | 96.42%      | 95.62%         |
| 870               | Golden Glades Nursing and Rehabilitation Center   | 16451                                        | 16430       | 32881          | 15836       | 16319       | 32155          | 99.34%                                          | 99.21%      | 99.28%         | 96.68%      | 99.63%      | 98.15%         |
| 1041              | Hampton Court Nursing & Rehabilitation Center     | 10166                                        | 10352       | 20518          | 10354       | 10536       | 20890          | 92.08%                                          | 93.77%      | 92.93%         | 94.82%      | 96.48%      | 95.65%         |
| 468               | Harmony Health Center                             | 18619                                        | 18645       | 37264          | 18463       | 18467       | 36930          | 99.69%                                          | 99.83%      | 99.76%         | 99.95%      | 99.97%      | 99.96%         |
| 984               | Heartland Health Care Center Kendall              | 10285                                        | 10316       | 20601          | 10443       | 10269       | 20712          | 93.16%                                          | 93.44%      | 93.30%         | 95.63%      | 94.04%      | 94.84%         |
| 1031              | Heartland Health Care Center Miami Lakes          | 10560                                        | 10248       | 20808          | 10027       | 10191       | 20218          | 95.65%                                          | 92.83%      | 94.24%         | 91.82%      | 93.32%      | 92.57%         |
| 549               | Hebrew Home of South Beach (Inactive 10/22/13)    | 0                                            | 0           | 0              | 0           | 0           | 0              | 0.00%                                           | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 481               | Hialeah Nursing and Rehabilitation Center         | 24127                                        | 24199       | 48326          | 24146       | 24120       | 48266          | 95.02%                                          | 95.30%      | 95.16%         | 96.14%      | 96.03%      | 96.09%         |
| 633               | Hialeah Shores Nursing and Rehab Center           | 9161                                         | 9168        | 18329          | 9266        | 9210        | 18476          | 82.98%                                          | 83.04%      | 83.01%         | 84.85%      | 84.34%      | 84.60%         |
| 489               | Homestead Manor A Palace Community                | 7854                                         | 7824        | 15678          | 7887        | 7727        | 15614          | 97.01%                                          | 96.64%      | 96.83%         | 98.49%      | 96.49%      | 97.49%         |
| 492               | Jackson Memorial Long Term Care Center            | 15590                                        | 15447       | 31037          | 15365       | 15440       | 30805          | 94.14%                                          | 93.28%      | 93.71%         | 93.80%      | 94.26%      | 94.03%         |
| 525               | Jackson Memorial Perdue Medical Center            | 12659                                        | 11402       | 24061          | 11332       | 12269       | 23601          | 84.42%                                          | 76.03%      | 80.22%         | 76.40%      | 82.71%      | 79.56%         |
| 498               | Jackson Plaza Nursing & Rehabilitation Center     | 10285                                        | 10146       | 20431          | 10131       | 10399       | 20530          | 93.16%                                          | 91.90%      | 92.53%         | 92.77%      | 95.23%      | 94.00%         |
| 643               | Krystal Bay Nursing and Rehabilitation            | 9527                                         | 9666        | 19193          | 9770        | 9627        | 19397          | 69.04%                                          | 70.04%      | 69.54%         | 71.58%      | 70.53%      | 71.05%         |
| 552               | Miami Jewish Health Systems, Inc.                 | 37284                                        | 37416       | 74700          | 36846       | 36088       | 72934          | 92.53%                                          | 92.85%      | 92.69%         | 92.44%      | 90.54%      | 91.49%         |
| 605               | Miami Shores Nursing and Rehab Center             | 8078                                         | 8290        | 16368          | 8427        | 8614        | 17041          | 88.69%                                          | 91.02%      | 89.86%         | 93.54%      | 95.62%      | 94.58%         |
| 480               | North Beach Rehabilitation Center                 | 8436                                         | 7991        | 16427          | 8444        | 8625        | 17069          | 92.62%                                          | 87.74%      | 90.18%         | 93.73%      | 95.74%      | 94.73%         |
| 604               | North Dade Nursing and Rehabilitation Center      | 18580                                        | 19573       | 38153          | 19598       | 19916       | 39514          | 82.43%                                          | 86.84%      | 84.63%         | 87.90%      | 89.33%      | 88.62%         |
| 1132              | Nursing Center at Mercy, The                      | 10804                                        | 10918       | 21722          | 10820       | 10719       | 21539          | 97.86%                                          | 98.89%      | 98.38%         | 99.08%      | 98.16%      | 98.62%         |
| 550               | Oceanside Extended Care Center                    | 17985                                        | 17961       | 35946          | 17789       | 17792       | 35581          | 99.74%                                          | 99.61%      | 99.67%         | 99.74%      | 99.75%      | 99.74%         |
| 1042              | Palace at Kendall Nursing & Rehabilitation Center | 15885                                        | 15789       | 31674          | 15706       | 15589       | 31295          | 95.92%                                          | 95.34%      | 95.63%         | 95.89%      | 95.17%      | 95.53%         |
| 976               | Palm Garden of Aventura                           | 10157                                        | 9789        | 19946          | 10291       | 10007       | 20298          | 92.00%                                          | 88.67%      | 90.34%         | 94.24%      | 91.64%      | 92.94%         |

# DISTRICT 11 NURSING HOME UTILIZATION

(July 2015 - June 2016)

| I.D.                       | Name of Facility                                     | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|------------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                      | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                | QUARTERLY TOTALS 07/15-06/16 |               |                |               |               |                |
|                            |                                                      | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL |
| 950                        | Palmetto Rehabilitation and Health Center            | 7835                         | 7708          | 15543          | 7666          | 7693          | 15359          | 94.63%                       | 93.09%        | 93.86%         | 93.60%        | 93.93%        | 93.77%         |
| 617                        | Palmetto Sub Acute Care Center, Inc.                 | 8480                         | 8237          | 16717          | 8250          | 8324          | 16574          | 97.03%                       | 94.24%        | 95.64%         | 95.43%        | 96.29%        | 95.86%         |
| 626                        | Pinecrest Rehabilitation Center                      | 7993                         | 8231          | 16224          | 8178          | 8303          | 16481          | 86.88%                       | 89.47%        | 88.17%         | 89.87%        | 91.24%        | 90.55%         |
| 629                        | Pines Nursing Home                                   | 3859                         | 3897          | 7756           | 3945          | 4060          | 8005           | 91.19%                       | 92.08%        | 91.64%         | 94.24%        | 96.99%        | 95.62%         |
| 551                        | Ponce Plaza Nursing & Rehabilitation Center          | 12790                        | 12787         | 25577          | 13111         | 12882         | 25993          | 94.57%                       | 94.55%        | 94.56%         | 98.01%        | 96.30%        | 97.16%         |
| 963                        | Regents Park at Aventura                             | 16070                        | 16272         | 32342          | 15970         | 16058         | 32028          | 97.04%                       | 98.26%        | 97.65%         | 97.50%        | 98.03%        | 97.77%         |
| 826                        | Riverside Care Center                                | 10862                        | 10900         | 21762          | 10729         | 10766         | 21495          | 98.39%                       | 98.73%        | 98.56%         | 98.25%        | 98.59%        | 98.42%         |
| 1300                       | Riviera Health Resort                                | 19392                        | 19237         | 38629          | 19726         | 19729         | 39455          | 94.52%                       | 93.77%        | 94.14%         | 97.21%        | 97.22%        | 97.21%         |
| 930                        | Signature Healthcare Center of Waterford             | 19141                        | 19097         | 38238          | 18864         | 18841         | 37705          | 97.22%                       | 97.00%        | 97.11%         | 96.87%        | 96.75%        | 96.81%         |
| 932                        | Signature Healthcare of Brookwood Gardens            | 9890                         | 9840          | 19730          | 9225          | 9757          | 18982          | 59.72%                       | 59.42%        | 59.57%         | 56.12%        | 59.57%        | 57.94%         |
| 1036                       | Sinai Plaza Nursing & Rehab Center                   | 12765                        | 12784         | 25549          | 12667         | 12549         | 25216          | 92.50%                       | 92.64%        | 92.57%         | 92.80%        | 91.93%        | 92.37%         |
| 890                        | South Dade Nursing and Rehabilitation Center         | 16548                        | 16558         | 33106          | 16366         | 16380         | 32746          | 99.93%                       | 99.99%        | 99.96%         | 99.91%        | 100.00%       | 99.96%         |
| 454                        | South Pointe Plaza Rehabilitation and Nursing Center | 16036                        | 16343         | 32379          | 16647         | 17106         | 33753          | 75.78%                       | 77.24%        | 76.51%         | 79.54%        | 81.73%        | 80.63%         |
| 940                        | St Annes Nursing Center, St Annes Residence Inc      | 17865                        | 17977         | 35842          | 17749         | 17354         | 35103          | 91.17%                       | 91.74%        | 91.45%         | 91.57%        | 89.53%        | 90.55%         |
| 888                        | Susanna Wesley Health Center                         | 9853                         | 9548          | 19401          | 9434          | 9301          | 18735          | 89.25%                       | 86.49%        | 87.87%         | 86.39%        | 85.17%        | 85.78%         |
| 679                        | Treasure Isle Care Center                            | 14437                        | 14416         | 28853          | 13714         | 13656         | 27370          | 89.16%                       | 89.03%        | 89.10%         | 85.63%        | 85.26%        | 85.45%         |
| 497                        | Unity Health and Rehabilitation Center               | 24870                        | 24113         | 48983          | 23718         | 23173         | 46891          | 91.95%                       | 89.15%        | 90.55%         | 88.65%        | 86.62%        | 87.63%         |
| 1304                       | University Plaza Rehab. & Nursing Center, Inc.       | 12602                        | 12643         | 25245          | 12688         | 12435         | 25123          | 92.55%                       | 92.85%        | 92.70%         | 94.21%        | 92.33%        | 93.27%         |
| 1289                       | VI at Aventura                                       |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1266                       | Victoria Nursing & Rehabilitation Center, Inc.       | 23756                        | 23721         | 47477          | 23677         | 23407         | 47084          | 97.81%                       | 97.67%        | 97.74%         | 98.56%        | 97.43%        | 97.99%         |
| 689                        | Villa Maria Nursing Center                           | 17591                        | 17666         | 35257          | 17456         | 17447         | 34903          | 90.19%                       | 90.58%        | 90.38%         | 90.48%        | 90.44%        | 90.46%         |
| 1292                       | Villa Maria West Skilled Nursing Facility            | 2213                         | 2187          | 4400           | 2108          | 2164          | 4272           | 89.09%                       | 88.04%        | 88.57%         | 85.80%        | 88.07%        | 86.94%         |
| 982                        | West Gables Health Care Center                       | 10320                        | 10389         | 20709          | 10102         | 10155         | 20257          | 93.48%                       | 94.10%        | 93.79%         | 92.51%        | 92.99%        | 92.75%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                      | <b>703383</b>                | <b>702737</b> | <b>1406120</b> | <b>698716</b> | <b>700536</b> | <b>1399252</b> | <b>90.41%</b>                | <b>90.33%</b> | <b>90.37%</b>  | <b>90.80%</b> | <b>91.04%</b> | <b>90.92%</b>  |
| <b>Subdistrict 2</b>       |                                                      |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Monroe County</b>       |                                                      |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 849                        | Key West Health & Rehabilitation Center              | 8369                         | 8189          | 16558          | 8410          | 7906          | 16316          | 75.81%                       | 74.18%        | 74.99%         | 77.01%        | 72.40%        | 74.71%         |
| 916                        | Plantation Key Nursing Center                        | 5466                         | 5435          | 10901          | 5778          | 6155          | 11933          | 49.51%                       | 49.23%        | 49.37%         | 52.91%        | 56.36%        | 54.64%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                      | <b>13835</b>                 | <b>13624</b>  | <b>27459</b>   | <b>14188</b>  | <b>14061</b>  | <b>28249</b>   | <b>62.66%</b>                | <b>61.70%</b> | <b>62.18%</b>  | <b>64.96%</b> | <b>64.38%</b> | <b>64.67%</b>  |
| <b>DISTRICT 11 TOTAL</b>   |                                                      | <b>717218</b>                | <b>716361</b> | <b>1433579</b> | <b>712904</b> | <b>714597</b> | <b>1427501</b> | <b>89.65%</b>                | <b>89.54%</b> | <b>89.60%</b>  | <b>90.09%</b> | <b>90.30%</b> | <b>90.20%</b>  |

# DISTRICT 11 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.              | Name of Facility                                  | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|-------------------|---------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                   |                                                   | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                   |                                                   | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| Subdistrict 1     |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Miami-Dade County |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 366               | Arch Plaza Nursing & Rehabilitation Center        | 7041                         | 7037        | 14078          | 6419        | 6622        | 13041          | 84.73%                       | 85.94%      | 85.33%         | 79.80%      | 80.00%      | 79.90%         |
| 369               | Aventura Plaza Rehabilitation & Nursing Center    | 6200                         | 6126        | 12326          | 6496        | 6814        | 13310          | 83.46%                       | 82.88%      | 83.17%         | 85.07%      | 88.13%      | 86.61%         |
| 899               | Claridge House Nursing & Rehabilitation Center    | 17204                        | 17738       | 34942          | 17466       | 17856       | 35322          | 83.93%                       | 84.13%      | 84.03%         | 83.03%      | 84.87%      | 83.95%         |
| 413               | Coral Gables Nursing and Rehabilitation Center    | 6434                         | 6218        | 12652          | 6085        | 6474        | 12559          | 86.71%                       | 86.63%      | 86.67%         | 85.19%      | 87.05%      | 86.14%         |
| 1153              | Coral Reef Nursing & Rehabilitation Center        | 9368                         | 9511        | 18879          | 9206        | 9197        | 18403          | 61.18%                       | 60.20%      | 60.68%         | 59.34%      | 58.08%      | 58.70%         |
| 1067              | Cross Gardens Care Center                         | 6973                         | 6835        | 13808          | 6774        | 6707        | 13481          | 85.44%                       | 84.58%      | 85.01%         | 83.41%      | 82.07%      | 82.74%         |
| 434               | East Ridge Retirement Village, Inc.               | 1199                         | 1290        | 2489           | 1315        | 1211        | 2526           | 40.95%                       | 44.56%      | 42.74%         | 44.07%      | 38.44%      | 41.18%         |
| 439               | Fair Havens Center                                | 17641                        | 17892       | 35533          | 18142       | 17212       | 35354          | 72.15%                       | 72.71%      | 72.43%         | 74.43%      | 70.65%      | 72.54%         |
| 449               | Floridean Nursing and Rehabilitation Center, The  | 2910                         | 3151        | 6061           | 3238        | 3103        | 6341           | 36.56%                       | 38.72%      | 37.65%         | 40.00%      | 38.82%      | 39.42%         |
| 452               | Fountain Manor Health & Rehabilitation Center     | 10783                        | 10601       | 21384          | 10170       | 9952        | 20122          | 85.38%                       | 83.86%      | 84.62%         | 81.46%      | 79.33%      | 80.39%         |
| 1157              | Franco Nursing & Rehabilitation Center            | 6714                         | 6963        | 13677          | 6970        | 6494        | 13464          | 63.20%                       | 65.61%      | 64.40%         | 67.32%      | 61.68%      | 64.47%         |
| 870               | Golden Glades Nursing and Rehabilitation Center   | 12206                        | 12514       | 24720          | 12064       | 11228       | 23292          | 74.20%                       | 76.17%      | 75.18%         | 76.18%      | 68.80%      | 72.44%         |
| 1041              | Hampton Court Nursing & Rehabilitation Center     | 6116                         | 6719        | 12835          | 6545        | 6659        | 13204          | 60.16%                       | 64.91%      | 62.55%         | 63.21%      | 63.20%      | 63.21%         |
| 468               | Harmony Health Center                             | 13192                        | 13847       | 27039          | 12569       | 12726       | 25295          | 70.85%                       | 74.27%      | 72.56%         | 68.08%      | 68.91%      | 68.49%         |
| 984               | Heartland Health Care Center Kendall              | 2323                         | 2303        | 4626           | 2240        | 2069        | 4309           | 22.59%                       | 22.32%      | 22.46%         | 21.45%      | 20.15%      | 20.80%         |
| 1031              | Heartland Health Care Center Miami Lakes          | 2458                         | 2564        | 5022           | 2739        | 2677        | 5416           | 23.28%                       | 25.02%      | 24.13%         | 27.32%      | 26.27%      | 26.79%         |
| 549               | Hebrew Home of South Beach (Inactive 10/22/13)    | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 481               | Hialeah Nursing and Rehabilitation Center         | 19862                        | 20446       | 40308          | 20080       | 20326       | 40406          | 82.32%                       | 84.49%      | 83.41%         | 83.16%      | 84.27%      | 83.72%         |
| 633               | Hialeah Shores Nursing and Rehab Center           | 6560                         | 6601        | 13161          | 6954        | 6948        | 13902          | 71.61%                       | 72.00%      | 71.80%         | 75.05%      | 75.44%      | 75.24%         |
| 489               | Homestead Manor A Palace Community                | 6776                         | 7070        | 13846          | 7023        | 6760        | 13783          | 86.27%                       | 90.36%      | 88.31%         | 89.05%      | 87.49%      | 88.27%         |
| 492               | Jackson Memorial Long Term Care Center            | 10861                        | 10775       | 21636          | 10764       | 10387       | 21151          | 69.67%                       | 69.75%      | 69.71%         | 70.06%      | 67.27%      | 68.66%         |
| 525               | Jackson Memorial Perdue Medical Center            | 8815                         | 8516        | 17331          | 7945        | 7638        | 15583          | 69.63%                       | 74.69%      | 72.03%         | 70.11%      | 62.25%      | 66.03%         |
| 498               | Jackson Plaza Nursing & Rehabilitation Center     | 7948                         | 7753        | 15701          | 7645        | 7568        | 15213          | 77.28%                       | 76.41%      | 76.85%         | 75.46%      | 72.78%      | 74.10%         |
| 643               | Krystal Bay Nursing and Rehabilitation            | 7620                         | 7645        | 15265          | 7772        | 7989        | 15761          | 79.98%                       | 79.09%      | 79.53%         | 79.55%      | 82.99%      | 81.25%         |
| 552               | Miami Jewish Health Systems, Inc.                 | 26520                        | 26107       | 52627          | 24534       | 25655       | 50189          | 71.13%                       | 69.77%      | 70.45%         | 66.59%      | 71.09%      | 68.81%         |
| 605               | Miami Shores Nursing and Rehab Center             | 5938                         | 6659        | 12597          | 6058        | 6410        | 12468          | 73.51%                       | 80.33%      | 76.96%         | 71.89%      | 74.41%      | 73.16%         |
| 480               | North Beach Rehabilitation Center                 | 4631                         | 4143        | 8774           | 4454        | 5953        | 10407          | 54.90%                       | 51.85%      | 53.41%         | 52.75%      | 69.02%      | 60.97%         |
| 604               | North Dade Nursing and Rehabilitation Center      | 15397                        | 16200       | 31597          | 15883       | 15884       | 31767          | 82.87%                       | 82.77%      | 82.82%         | 81.04%      | 79.75%      | 80.39%         |
| 1132              | Nursing Center at Mercy, The                      | 2450                         | 3139        | 5589           | 3605        | 3714        | 7319           | 22.68%                       | 28.75%      | 25.73%         | 33.32%      | 34.65%      | 33.98%         |
| 550               | Oceanside Extended Care Center                    | 12764                        | 13251       | 26015          | 13109       | 12862       | 25971          | 70.97%                       | 73.78%      | 72.37%         | 73.69%      | 72.29%      | 72.99%         |
| 1042              | Palace at Kendall Nursing & Rehabilitation Center | 9739                         | 9600        | 19339          | 9947        | 9655        | 19602          | 61.31%                       | 60.80%      | 61.06%         | 63.33%      | 61.93%      | 62.64%         |
| 976               | Palm Garden of Aventura                           | 6181                         | 5349        | 11530          | 5286        | 5589        | 10875          | 60.85%                       | 54.64%      | 57.81%         | 51.37%      | 55.85%      | 53.58%         |

# DISTRICT 11 NURSING HOME UTILIZATION

## (July 2015 - June 2016)

| I.D.                | Name of Facility                                     | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                      | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|                     |                                                      | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| 950                 | Palmetto Rehabilitation and Health Center            | 4232                         | 4365        | 8597           | 4281        | 4291        | 8572           | 54.01%                       | 56.63%      | 55.31%         | 55.84%      | 55.78%      | 55.81%         |
| 617                 | Palmetto Sub Acute Care Center, Inc.                 | 3083                         | 2986        | 6069           | 3366        | 3191        | 6557           | 36.36%                       | 36.25%      | 36.30%         | 40.80%      | 38.33%      | 39.56%         |
| 626                 | Pinecrest Rehabilitation Center                      | 5506                         | 5538        | 11044          | 5322        | 5533        | 10855          | 68.89%                       | 67.28%      | 68.07%         | 65.08%      | 66.64%      | 65.86%         |
| 629                 | Pines Nursing Home                                   | 3347                         | 3741        | 7088           | 3704        | 3849        | 7553           | 86.73%                       | 96.00%      | 91.39%         | 93.89%      | 94.80%      | 94.35%         |
| 551                 | Ponce Plaza Nursing & Rehabilitation Center          | 10719                        | 10455       | 21174          | 9929        | 10381       | 20310          | 83.81%                       | 81.76%      | 82.79%         | 75.73%      | 80.59%      | 78.14%         |
| 963                 | Regents Park at Aventura                             | 10720                        | 11310       | 22030          | 10573       | 10708       | 21281          | 66.71%                       | 69.51%      | 68.12%         | 66.21%      | 66.68%      | 66.44%         |
| 826                 | Riverside Care Center                                | 8974                         | 9406        | 18380          | 8801        | 8994        | 17795          | 82.62%                       | 86.29%      | 84.46%         | 82.03%      | 83.54%      | 82.79%         |
| 1300                | Riviera Health Resort                                | 9063                         | 8625        | 17688          | 9106        | 9842        | 18948          | 46.74%                       | 44.84%      | 45.79%         | 46.16%      | 49.89%      | 48.02%         |
| 930                 | Signature Healthcare Center of Waterford             | 13516                        | 14108       | 27624          | 13423       | 13481       | 26904          | 70.61%                       | 73.88%      | 72.24%         | 71.16%      | 71.55%      | 71.35%         |
| 932                 | Signature Healthcare of Brookwood Gardens            | 7054                         | 7127        | 14181          | 6922        | 7551        | 14473          | 71.32%                       | 72.43%      | 71.88%         | 75.04%      | 77.39%      | 76.25%         |
| 1036                | Sinai Plaza Nursing & Rehab Center                   | 7500                         | 7272        | 14772          | 10318       | 9379        | 19697          | 58.75%                       | 56.88%      | 57.82%         | 81.46%      | 74.74%      | 78.11%         |
| 890                 | South Dade Nursing and Rehabilitation Center         | 12158                        | 12064       | 24222          | 11936       | 11456       | 23392          | 73.47%                       | 72.86%      | 73.16%         | 72.93%      | 69.94%      | 71.43%         |
| 454                 | South Pointe Plaza Rehabilitation and Nursing Center | 13661                        | 14511       | 28172          | 14667       | 15077       | 29744          | 85.19%                       | 88.79%      | 87.01%         | 88.11%      | 88.14%      | 88.12%         |
| 940                 | St Annes Nursing Center, St Annes Residence Inc      | 13658                        | 14033       | 27691          | 13338       | 13097       | 26435          | 76.45%                       | 78.06%      | 77.26%         | 75.15%      | 75.47%      | 75.31%         |
| 888                 | Susanna Wesley Health Center                         | 6591                         | 5692        | 12283          | 5407        | 5890        | 11297          | 66.89%                       | 59.61%      | 63.31%         | 57.31%      | 63.33%      | 60.30%         |
| 679                 | Treasure Isle Care Center                            | 12393                        | 12588       | 24981          | 11959       | 12197       | 24156          | 85.84%                       | 87.32%      | 86.58%         | 87.20%      | 89.32%      | 88.26%         |
| 497                 | Unity Health and Rehabilitation Center               | 18043                        | 17856       | 35899          | 17555       | 17381       | 34936          | 72.55%                       | 74.05%      | 73.29%         | 74.02%      | 75.01%      | 74.50%         |
| 1304                | University Plaza Rehab. & Nursing Center, Inc.       | 9868                         | 9937        | 19805          | 9326        | 8969        | 18295          | 78.31%                       | 78.60%      | 78.45%         | 73.50%      | 72.13%      | 72.82%         |
| 1289                | VI at Aventura                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1266                | Victoria Nursing & Rehabilitation Center, Inc.       | 16037                        | 15578       | 31615          | 14771       | 14595       | 29366          | 67.51%                       | 65.67%      | 66.59%         | 62.39%      | 62.35%      | 62.37%         |
| 689                 | Villa Maria Nursing Center                           | 12715                        | 12903       | 25618          | 12409       | 12713       | 25122          | 72.28%                       | 73.04%      | 72.66%         | 71.09%      | 72.87%      | 71.98%         |
| 1292                | Villa Maria West Skilled Nursing Facility            | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 982                 | West Gables Health Care Center                       | 3254                         | 3214        | 6468           | 2674        | 3470        | 6144           | 31.53%                       | 30.94%      | 31.23%         | 26.47%      | 34.17%      | 30.33%         |
| SUBDISTRICT 1 TOTAL |                                                      | 482916                       | 487872      | 970788         | 479284      | 482384      | 961668         | 68.66%                       | 69.42%      | 69.04%         | 68.59%      | 68.86%      | 68.73%         |
| Subdistrict 2       |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Monroe County       |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 849                 | Key West Health & Rehabilitation Center              | 6295                         | 5895        | 12190          | 5488        | 5191        | 10679          | 75.22%                       | 71.99%      | 73.62%         | 65.26%      | 65.66%      | 65.45%         |
| 916                 | Plantation Key Nursing Center                        | 2838                         | 2931        | 5769           | 3104        | 3333        | 6437           | 51.92%                       | 53.93%      | 52.92%         | 53.72%      | 54.15%      | 53.94%         |
| SUBDISTRICT 2 TOTAL |                                                      | 9133                         | 8826        | 17959          | 8592        | 8524        | 17116          | 66.01%                       | 64.78%      | 65.40%         | 60.56%      | 60.62%      | 60.59%         |
| DISTRICT 11 TOTAL   |                                                      | 492049                       | 496698      | 988747         | 487876      | 490908      | 978784         | 68.61%                       | 69.34%      | 68.97%         | 68.44%      | 68.70%      | 68.57%         |

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
(July 2015 - June 2016)

| DISTRICT           | Licensed Beds<br>Total    Comm.    Shel. |       |      | BED DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | ANNUAL TOTALS<br>JULY 1, 2015-JUNE 30, 2016 |                 |                |                |                 |
|--------------------|------------------------------------------|-------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|---------------------------------------------|-----------------|----------------|----------------|-----------------|
|                    |                                          |       |      | JUL-<br>SEP                              | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | BED<br>DAYS                                 | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| DISTRICT 1 TOTALS  | 3309                                     | 3274  | 35   | 301208                                   | 301208      | 602416         | 297934      | 297934      | 595868         | 1198284                                     | 1062627         | 88.68%         | 678053         | 63.81%          |
| DISTRICT 2 TOTALS  | 3901                                     | 3709  | 72   | 341228                                   | 341228      | 682456         | 337519      | 337519      | 675038         | 1357494                                     | 1187121         | 87.45%         | 847947         | 71.43%          |
| DISTRICT 3 TOTALS  | 7721                                     | 7610  | 111  | 696744                                   | 699236      | 1395980        | 692262      | 692262      | 1384772        | 2780752                                     | 2495594         | 89.75%         | 1560134        | 62.52%          |
| DISTRICT 4 TOTALS  | 9863                                     | 9355  | 268  | 860660                                   | 860660      | 1721320        | 851305      | 851305      | 1702610        | 3423930                                     | 3011426         | 87.95%         | 1852060        | 61.50%          |
| DISTRICT 5 TOTALS  | 10065                                    | 9781  | 135  | 898932                                   | 899582      | 1798514        | 889856      | 890071      | 1779927        | 3578441                                     | 3150177         | 88.03%         | 2018900        | 64.09%          |
| DISTRICT 6 TOTALS  | 9225                                     | 8787  | 438  | 806801                                   | 807116      | 1613917        | 799542      | 799617      | 1599159        | 3213076                                     | 2764277         | 86.03%         | 1667627        | 60.33%          |
| DISTRICT 7 TOTALS  | 9232                                     | 9071  | 161  | 824607                                   | 828048      | 1652655        | 821103      | 824850      | 1645953        | 3298608                                     | 2975290         | 90.20%         | 1814280        | 60.98%          |
| DISTRICT 8 TOTALS  | 7862                                     | 7241  | 501  | 663412                                   | 663568      | 1326980        | 657293      | 658103      | 1315396        | 2642376                                     | 2195939         | 83.10%         | 1283086        | 58.43%          |
| DISTRICT 9 TOTALS  | 9083                                     | 8608  | 475  | 790182                                   | 790645      | 1580827        | 783377      | 783377      | 1566754        | 3147581                                     | 2643913         | 84.00%         | 1617825        | 61.19%          |
| DISTRICT 10 TOTALS | 4672                                     | 4349  | 167  | 398548                                   | 400108      | 798656         | 395759      | 395759      | 791518         | 1590174                                     | 1314450         | 82.66%         | 790169         | 60.11%          |
| DISTRICT 11 TOTALS | 8760                                     | 8696  | 64   | 800032                                   | 800032      | 1600064        | 791336      | 791336      | 1582672        | 3182736                                     | 2861080         | 89.89%         | 1967531        | 68.77%          |
| STATE TOTALS       | 83693                                    | 80481 | 2427 | 7382354                                  | 7391431     | 14773785       | 7317286     | 7322381     | 14639667       | 29413452                                    | 25661894        | 87.25%         | 16097612       | 62.73%          |

NOTE: Total licensed beds includes 785 beds which are not included in community or sheltered columns.  
Total licensed beds do not include those that were not licensed at the end of the reporting period. The bed and patient days for these beds are included in totals.

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
(July 2015 - June 2016)

| DISTRICT           | PATIENT DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |
|--------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                    | JUL-<br>SEP                                  | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP                                     | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |
| DISTRICT 1 TOTALS  | 267229                                       | 268911      | 536140         | 264848      | 261639      | 526487         | 88.72%                                          | 89.28%      | 89.00%         | 88.89%      | 87.82%      | 88.36%         |
| DISTRICT 2 TOTALS  | 298550                                       | 297856      | 596406         | 294906      | 295809      | 590715         | 87.49%                                          | 87.29%      | 87.39%         | 87.37%      | 87.64%      | 87.51%         |
| DISTRICT 3 TOTALS  | 630492                                       | 624417      | 1254909        | 625312      | 615373      | 1240685        | 90.49%                                          | 89.30%      | 89.89%         | 90.33%      | 88.86%      | 89.59%         |
| DISTRICT 4 TOTALS  | 755080                                       | 756211      | 1511291        | 754570      | 745565      | 1500135        | 87.73%                                          | 87.86%      | 87.80%         | 88.64%      | 87.58%      | 88.11%         |
| DISTRICT 5 TOTALS  | 791472                                       | 791959      | 1583431        | 794547      | 772199      | 1566746        | 88.05%                                          | 88.04%      | 88.04%         | 89.29%      | 86.76%      | 88.02%         |
| DISTRICT 6 TOTALS  | 694986                                       | 694554      | 1389540        | 685219      | 689518      | 1374737        | 86.14%                                          | 86.05%      | 86.10%         | 85.70%      | 86.23%      | 85.97%         |
| DISTRICT 7 TOTALS  | 744030                                       | 745140      | 1489170        | 747145      | 738975      | 1486120        | 90.23%                                          | 89.99%      | 90.11%         | 90.99%      | 89.59%      | 90.29%         |
| DISTRICT 8 TOTALS  | 550682                                       | 558478      | 1109160        | 565950      | 520829      | 1086779        | 83.01%                                          | 84.16%      | 83.59%         | 86.10%      | 79.14%      | 82.62%         |
| DISTRICT 9 TOTALS  | 663622                                       | 662603      | 1326225        | 660460      | 657228      | 1317688        | 83.98%                                          | 83.81%      | 83.89%         | 84.31%      | 83.90%      | 84.10%         |
| DISTRICT 10 TOTALS | 326244                                       | 327268      | 653512         | 331637      | 329301      | 660938         | 81.86%                                          | 81.79%      | 81.83%         | 83.80%      | 83.21%      | 83.50%         |
| DISTRICT 11 TOTALS | 717218                                       | 716361      | 1433579        | 712904      | 714597      | 1427501        | 89.65%                                          | 89.54%      | 89.60%         | 90.09%      | 90.30%      | 90.20%         |
| STATE TOTALS       | 6439605                                      | 6443758     | 12883363       | 6437498     | 6341033     | 12778531       | 87.23%                                          | 87.18%      | 87.20%         | 87.98%      | 86.60%      | 87.29%         |

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
(July 2015 - June 2016)

| DISTRICT           | MEDICAID DAYS<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |  | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 07/15-06/16 |             |                |             |             |                |  |
|--------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|--|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|--|
|                    | JUL-<br>SEP                                   | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  | JUL-<br>SEP                                        | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL |  |
| DISTRICT 1 TOTALS  | 171107                                        | 171647      | 342754         | 168023      | 167276      | 335299         |  | 64.03%                                             | 63.83%      | 63.93%         | 63.44%      | 63.93%      | 63.69%         |  |
| DISTRICT 2 TOTALS  | 214984                                        | 215299      | 430283         | 208854      | 208810      | 417664         |  | 72.01%                                             | 72.28%      | 72.15%         | 70.82%      | 70.59%      | 70.70%         |  |
| DISTRICT 3 TOTALS  | 390836                                        | 396455      | 787291         | 385607      | 387236      | 772843         |  | 61.99%                                             | 63.49%      | 62.74%         | 61.67%      | 62.93%      | 62.29%         |  |
| DISTRICT 4 TOTALS  | 461553                                        | 465241      | 926794         | 461206      | 464060      | 925266         |  | 61.13%                                             | 61.52%      | 61.32%         | 61.12%      | 62.24%      | 61.68%         |  |
| DISTRICT 5 TOTALS  | 512085                                        | 509315      | 1021400        | 504284      | 493216      | 997500         |  | 64.70%                                             | 64.31%      | 64.51%         | 63.47%      | 63.87%      | 63.67%         |  |
| DISTRICT 6 TOTALS  | 422729                                        | 429342      | 852071         | 408936      | 406620      | 815556         |  | 60.83%                                             | 61.82%      | 61.32%         | 59.68%      | 58.97%      | 59.32%         |  |
| DISTRICT 7 TOTALS  | 453742                                        | 459172      | 912914         | 451626      | 449740      | 901366         |  | 60.98%                                             | 61.62%      | 61.30%         | 60.45%      | 60.86%      | 60.65%         |  |
| DISTRICT 8 TOTALS  | 323770                                        | 330589      | 654359         | 323896      | 304831      | 628727         |  | 58.79%                                             | 59.19%      | 59.00%         | 57.23%      | 58.53%      | 57.85%         |  |
| DISTRICT 9 TOTALS  | 409713                                        | 411830      | 821543         | 397692      | 398590      | 796282         |  | 61.74%                                             | 62.15%      | 61.95%         | 60.21%      | 60.65%      | 60.43%         |  |
| DISTRICT 10 TOTALS | 197930                                        | 200471      | 398401         | 195190      | 196578      | 391768         |  | 60.67%                                             | 61.26%      | 60.96%         | 58.86%      | 59.70%      | 59.27%         |  |
| DISTRICT 11 TOTALS | 492049                                        | 496698      | 988747         | 487876      | 490908      | 978784         |  | 68.61%                                             | 69.34%      | 68.97%         | 68.44%      | 68.70%      | 68.57%         |  |
| STATE TOTALS       | 4050498                                       | 4086059     | 8136557        | 3993190     | 3967865     | 7961055        |  | 62.90%                                             | 63.41%      | 63.16%         | 62.03%      | 62.57%      | 62.30%         |  |