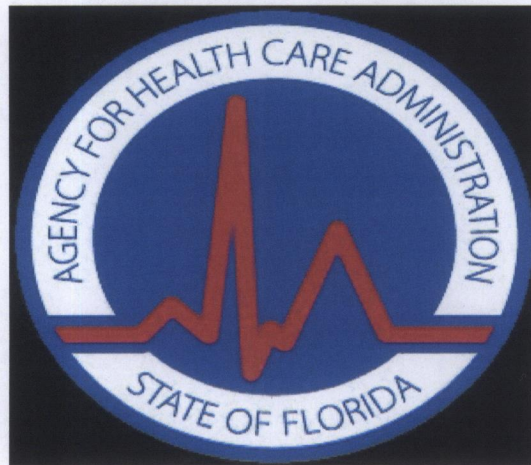


# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the October 2017  
Batching Cycle for the January 2019  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Rick Scott, Governor**

**Justin M. Senior, Secretary**

# January 2019 Hospice Projections

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## Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to Bianca Eugene at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	850-412-4346
Hospice Program Publication	Marisol Fitch	850-412-4346
Hospice Program Utilization	Bianca Eugene	850-412-4347
Local Health Plans	Contact Your Local Health Council	

## Data Sources

### **Population**

Population estimates for July 1, 2014; July 1, 2015; and July 1, 2016 and projections for July 1, 2019.  
Source: Executive Office of the Governor, published February 2015.

### **Mortality Data**

Mortality data for 2014 through 2016.  
Source: *2014, 2015, and 2016 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Program**

A hospice program licensed and operational three weeks prior (September 8, 2017) to publication of the fixed need pool (September 29, 2017).  
Source: Agency for Health Care Administration, Home Care Unit.

### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 8, 2017) to publication of the fixed need pool (September 29, 2017).

## Certificate of Need Review Critical Dates

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.R.	September 29, 2017
Letter of Intent Deadline	October 16, 2017
Application Deadline	November 15, 2017
Completeness Review Deadline	November 22, 2017
Applicant Omissions Deadline	December 27, 2017
Agency Initial Decision Deadline	February 16, 2018

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Susan Grich, Interim Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 <a href="mailto:susan_grich@hpcnef.org">susan_grich@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hsef.org">astephenson@hsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# January 2019 Hospice Projections

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

## January 2019 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. VITAS Healthcare Corporation of Florida (Lic. 2/15/2017)	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	Community Hospice of Northeast Florida, Inc. CON #10460
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care, Inc. Compassionate Care Hospice of Lake and Sumter, Inc.	VITAS Healthcare Corporation of Florida, CON #10468
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	
Subdistrict 5B	Suncoast Hospice	Seasons Hospice and Palliative Care of Pinellas County, LLC CON #10379
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa, LLC (Lic. 5/31/17)	
Subdistrict 6B	Compassionate Care Hospice of Central Florida (Exemption #150019, Lic. 5/28/15) Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice, Inc.	

# January 2019 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Halifax Hospice, Inc. (CON #10210, Lic. 6/5/2015) Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice and Palliative Care of Broward Florida, Inc. (CON #10213, Licensed 1/9/15) VITAS Healthcare Corporation of Florida	
District 11	Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services (Exemption # 150020, Lic. 6/11/2015) Heartland Hospice Services OpusCare of South Florida Hospice of the Florida Keys, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	Bristol Hospice – Miami-Dade, LLC CON #10441

## January 2019 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds (N #130001 - 6 beds added 12/4/13) Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds (N#140010 – 8 beds delicensed 2/3/14) 110 <sup>th</sup> Street, Ocala, 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala, 8 beds 2895 SE 62 <sup>nd</sup> Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds (CON #10120 licensed 8/1/14)	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10371, 24 beds



## January 2019 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 (CON #10134, Licensed 4/17/15)	
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	Tidewell Hospice, Inc. CON #10382, 12 beds
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	VITAS Healthcare Corporation of Florida, CON #10419, 14 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds	

## January 2019 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	Comprehensive Medical Home Health Care, Inc. d/b/a Opus Care of South Florida, 13 beds

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the sum of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

# January 2019 Hospice Projections

## Florida Hospice Program Need Projections January 2019 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	0	0
Subdistrict 2A	2	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	2	1	0
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	2	1	0
Subdistrict 4A	4	0	0
Subdistrict 4B	5	0	0
Subdistrict 5A	2	0	0
Subdistrict 5B	1	1	0
Subdistrict 6A	2	0	0
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	3	0	0
Subdistrict 9C	3	0	0
District 10	7	0	0
District 11	9	1	0
<b>Total</b>	<b>75</b>	<b>4</b>	<b>0</b>

# January 2019 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/19	PROJECTED DEATHS 01/19-12/19
		2014	2015	2016	7/1/14	7/1/15	7/1/16			
										PT
1	ESCAMBIA	3,187	3,311	3,300	302,421	303,056	303,971		307,384	
1	OKALOOSA	1,679	1,839	1,738	189,540	191,274	192,947		197,119	
1	SANTA ROSA	1,251	1,343	1,446	160,506	163,233	166,209		175,682	
1	WALTON	578	576	636	59,246	60,814	62,433		67,171	
		6,695	7,069	7,120	711,713	718,377	725,560	0.009688	747,356	7,240
2A	BAY	1,897	1,866	1,923	171,761	173,813	175,859		181,482	
2A	CALHOUN	175	161	184	14,728	14,860	14,987		15,303	
2A	GULF	195	172	183	16,203	16,216	16,244		16,371	
2A	HOLMES	248	273	258	20,083	20,159	20,252		20,546	
2A	JACKSON	592	629	610	50,337	50,334	50,404		50,829	
2A	WASHINGTON	278	288	331	24,925	25,238	25,519		26,157	
		3,385	3,389	3,489	298,037	300,620	303,265	0.011379	310,688	3,535
2B	FRANKLIN	149	126	145	11,623	11,666	11,689		11,669	
2B	GADSDEN	445	468	463	48,080	48,383	48,638		49,160	
2B	JEFFERSON	153	156	191	14,654	14,707	14,781		15,060	
2B	LEON	1,750	1,760	1,801	280,981	283,980	286,934		294,858	
2B	LIBERTY	79	57	59	8,634	8,844	9,000		9,226	
2B	MADISON	242	234	230	19,514	19,537	19,580		19,760	
2B	TAYLOR	242	253	280	23,137	23,280	23,419		23,775	
2B	WAKULLA	260	245	304	31,353	31,867	32,373		33,771	
		3,320	3,299	3,473	437,976	442,264	446,414	0.007607	457,279	3,479
3A	ALACHUA	1,832	1,882	1,946	250,697	253,202	255,842		263,727	
3A	BRADFORD	288	300	311	27,460	27,528	27,647		28,183	
3A	COLUMBIA	778	752	773	68,146	69,145	70,071		72,336	
3A	DIXIE	234	230	204	16,443	16,675	16,892		17,438	
3A	GILCHRIST	183	203	163	17,024	17,246	17,465		18,057	
3A	HAMILTON	153	143	130	14,535	14,784	14,966		15,166	
3A	LAFAYETTE	58	68	75	8,687	8,797	8,899		9,142	
3A	LEVY	532	554	562	40,822	41,432	42,057		43,829	
3A	PUTNAM	985	966	963	72,611	72,840	73,029		73,283	
3A	SUWANNEE	576	572	558	44,373	44,973	45,560		47,139	
3A	UNION	223	253	234	15,793	16,141	16,373		16,578	
		5,842	5,923	5,919	576,591	582,763	588,801	0.010116	604,878	6,119
3B	MARION	4,621	4,801	5,095	341,652	348,762	355,826	0.013875	375,536	5,211
3C	CITRUS	2,565	2,546	2,503	142,172	144,345	146,426	0.017587	151,813	2,670
3D	HERNANDO	2,437	2,599	2,737	177,315	181,190	185,007	0.014301	195,511	2,796
3E	LAKE	3,722	3,985	4,106	311,196	318,884	326,815		350,224	
3E	SUMTER	1,530	1,694	1,847	110,677	114,944	119,581		134,500	
		5,252	5,679	5,953	421,873	433,828	446,396	0.012967	484,724	6,285
4A	BAKER	213	236	247	27,250	27,744	28,201		29,324	
4A	CLAY	1,564	1,722	1,749	197,041	201,895	206,644		219,571	
4A	DUVAL	7,519	7,815	8,059	884,814	892,770	901,400		927,698	
4A	NASSAU	756	777	839	76,324	77,834	79,454		84,454	
4A	ST. JOHNS	1,790	1,887	1,926	209,352	216,012	223,083		244,927	
		11,842	12,437	12,820	1,394,781	1,416,255	1,438,782	0.008730	1,505,974	13,146
4B	FLAGLER	1,226	1,224	1,280	101,680	106,093	110,381		122,053	
4B	VOLUSIA	6,695	6,885	7,008	503,179	507,633	512,354		526,144	
		7,921	8,109	8,288	604,859	613,726	622,735	0.013207	648,197	8,561

\*Population estimates published February 2015

# January 2019 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/19	PROJECTED DEATHS 01/19-12/19
		2014	2015	2016	7/1/14	7/1/15	7/1/16			
										PT
5A	PASCO	5,674	5,891	6,024	484,641	495,425	506,390	0.011833	538,191	6,368
5B	PINELLAS	11,490	11,658	11,840	928,733	927,834	927,855	0.012566	930,802	11,696
6A	HILLSBOROUGH	9,950	10,319	10,639	1,302,861	1,325,601	1,350,027	0.007769	1,426,311	11,081
6B	HARDEE	227	201	229	27,683	27,765	27,839		27,951	
6B	HIGHLANDS	1,425	1,422	1,574	100,034	101,163	102,275		105,243	
6B	POLK	6,399	6,652	6,696	626,232	637,222	648,671		682,938	
		8,051	8,275	8,499	753,949	766,150	778,785	0.010799	816,132	8,813
6C	MANATEE	3,668	3,848	4,047	340,055	346,119	352,419	0.011133	371,174	4,132
7A	BREVARD	6,693	6,945	7,313	554,279	559,975	566,136	0.012468	584,817	7,291
7B	ORANGE	7,214	7,696	7,958	1,233,793	1,258,033	1,285,043		1,372,963	
7B	OSCEOLA	1,958	2,078	2,166	299,457	309,494	320,089		352,516	
		9,172	9,774	10,124	1,533,250	1,567,527	1,605,132	0.006177	1,725,479	10,659
7C	SEMINOLE	3,197	3,351	3,431	436,021	440,915	446,088	0.007543	461,421	3,480
8A	CHARLOTTE	2,410	2,582	2,563	164,927	166,773	168,555		173,077	
8A	DESOTO	274	343	333	34,440	34,530	34,639		34,962	
		2,684	2,925	2,896	199,367	201,303	203,194	0.014084	208,039	2,930
8B	COLLIER	3,062	3,151	3,270	340,146	346,805	353,693	0.009113	374,043	3,409
8C	GLADES	91	134	119	12,786	12,930	13,065		13,400	
8C	HENDRY	282	278	311	37,935	38,185	38,415		38,923	
8C	LEE	6,489	6,832	6,943	659,800	678,541	696,828		746,639	
		6,862	7,244	7,373	710,521	729,656	748,308	0.009815	798,962	7,841
8D	SARASOTA	5,265	5,494	5,690	389,911	394,958	400,014	0.013882	414,062	5,748
9A	INDIAN RIVER	2,033	1,966	2,071	141,746	144,432	147,035	0.014012	153,937	2,157
9B	MARTIN	1,851	1,869	1,988	150,005	151,849	153,624		158,283	
9B	OKEECHOBEE	422	422	469	39,998	40,315	40,616		41,348	
9B	ST. LUCIE	3,009	3,103	3,228	287,888	295,807	303,630		325,247	
		5,282	5,394	5,685	477,891	487,971	497,870	0.011178	524,878	5,867
9C	PALM BEACH	13,922	14,431	14,646	1,362,383	1,378,479	1,395,614	0.010395	1,447,022	15,042
10	BROWARD	14,344	14,654	15,272	1,796,314	1,805,397	1,815,759	0.008172	1,848,159	15,103
11	MIAMI-DADE	18,846	19,395	20,136	2,615,410	2,642,231	2,671,672		2,764,800	
11	MONROE	691	781	744	73,584	73,268	73,054		72,802	
		19,537	20,176	20,880	2,688,994	2,715,499	2,744,726	0.007435	2,837,602	21,099
**	UNKNOWN	272	141	139						
	STATE	185,038	191,488	197,236	19,548,031	19,816,176	20,098,257	0.009649	20,942,987	201,758

\*Population estimates published February 2015

\*\* Deaths whose County of Residence could not be determined.

# January 2019 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2016						PROJECTED DEATHS 01/19-12/19				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,300	3,300	234	462	790	1,814					
1	OKALOOSA	1,738	1,738	135	266	392	945					
1	SANTA ROSA	1,446	1,446	104	223	312	807					
1	WALTON	636	636	43	104	133	356					
		7,120	7,120	516	1,055	1,627	3,922	7,240	525	1,073	1,654	3,988
2A	BAY	1,923	1,923	93	196	541	1,093					
2A	CALHOUN	184	184	16	17	51	100					
2A	GULF	183	183	13	27	39	104					
2A	HOLMES	258	258	16	38	52	152					
2A	JACKSON	610	610	31	101	120	358					
2A	WASHINGTON	331	331	26	47	75	183					
		3,489	3,489	195	426	878	1,990	3,535	198	432	890	2,016
2B	FRANKLIN	145	145	11	21	36	77					
2B	GADSDEN	463	463	31	64	119	249					
2B	JEFFERSON	191	191	15	30	43	103					
2B	LEON	1,801	1,801	130	249	392	1,030					
2B	LIBERTY	59	59	5	6	15	33					
2B	MADISON	230	230	14	31	44	141					
2B	TAYLOR	280	280	17	45	75	143					
2B	WAKULLA	304	304	12	50	78	164					
		3,473	3,473	235	496	802	1,940	3,479	235	497	803	1,943
3A	ALACHUA	1,946	1,946	134	328	420	1,064					
3A	BRADFORD	311	311	20	44	70	177					
3A	COLUMBIA	773	773	58	132	170	413					
3A	DIXIE	204	204	17	34	56	97					
3A	GILCHRIST	163	163	10	24	30	99					
3A	HAMILTON	130	130	11	20	32	67					
3A	LAFAYETTE	75	75	8	9	21	37					
3A	LEVY	562	562	33	93	97	339					
3A	PUTNAM	963	963	79	163	225	496					
3A	SUWANNEE	558	558	35	110	99	314					
3A	UNION	234	234	42	35	69	88					
		5,919	5,919	447	992	1,289	3,191	6,119	462	1,026	1,333	3,299
3B	MARION	5,095	5,094	257	816	910	3,111	5,211	263	835	931	3,182
3C	CITRUS	2,503	2,503	136	414	406	1,547	2,670	145	442	433	1,650
3D	HERNANDO	2,737	2,737	140	473	383	1,741	2,796	143	483	391	1,779
3E	LAKE	4,106	4,106	209	749	602	2,546					
3E	SUMTER	1,847	1,847	76	411	157	1,203					
		5,953	5,953	285	1,160	759	3,749	6,285	301	1,225	801	3,958
4A	BAKER	247	247	26	41	66	114					
4A	CLAY	1,749	1,749	125	281	413	930					
4A	DUVAL	8,059	8,059	605	1,075	2,272	4,107					
4A	NASSAU	839	839	61	140	186	452					
4A	ST. JOHNS	1,926	1,926	113	351	339	1,123					
		12,820	12,820	930	1,888	3,276	6,726	13,146	954	1,936	3,359	6,897
4B	FLAGLER	1,280	1,280	76	259	169	776					
4B	VOLUSIA	7,008	7,007	394	1,108	1,270	4,235					
		8,288	8,287	470	1,367	1,439	5,011	8,561	486	1,412	1,487	5,177

# January 2019 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2016						PROJECTED DEATHS 01/19-12/19				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	6,024	6,024	356	982	1,160	3,526	6,368	376	1,038	1,226	3,727
5B	PINELLAS	11,840	11,838	689	1,752	2,137	7,260	11,696	681	1,731	2,111	7,173
6A	HILLSBOROUGH	10,639	10,638	725	1,619	2,457	5,837	11,081	755	1,686	2,559	6,080
6B	HARDEE	229	229	9	33	53	134					
6B	HIGHLANDS	1,574	1,574	70	255	213	1,036					
6B	POLK	6,696	6,696	421	1,004	1,350	3,921					
		8,499	8,499	500	1,292	1,616	5,091	8,813	518	1,340	1,676	5,279
6C	MANATEE	4,047	4,047	190	676	780	2,401	4,132	194	690	796	2,451
7A	BREVARD	7,313	7,313	439	1,236	1,298	4,340	7,291	438	1,232	1,294	4,327
7B	ORANGE	7,958	7,958	646	1,182	1,975	4,155					
7B	OSCEOLA	2,166	2,166	167	318	524	1,157					
		10,124	10,124	813	1,500	2,499	5,312	10,659	856	1,579	2,631	5,593
7C	SEMINOLE	3,431	3,431	223	613	652	1,943	3,480	226	622	661	1,971
8A	CHARLOTTE	2,563	2,561	113	498	312	1,638					
8A	DESOTO	333	333	20	59	73	181					
		2,896	2,894	133	557	385	1,819	2,930	135	564	390	1,842
8B	COLLIER	3,270	3,270	136	671	401	2,062	3,409	142	700	418	2,150
8C	GLADES	119	119	12	17	28	62					
8C	HENDRY	311	311	23	41	92	155					
8C	LEE	6,943	6,942	385	1,331	1,137	4,089					
		7,373	7,372	420	1,389	1,257	4,306	7,841	447	1,477	1,337	4,580
8D	SARASOTA	5,690	5,690	246	1,143	646	3,655	5,748	249	1,155	653	3,692
9A	INDIAN RIVER	2,071	2,071	94	419	249	1,309	2,157	98	436	259	1,363
9B	MARTIN	1,988	1,988	76	371	287	1,254					
9B	OKEECHOBEE	469	469	29	69	102	269					
9B	ST. LUCIE	3,228	3,228	207	589	599	1,833					
		5,685	5,685	312	1,029	988	3,356	5,867	322	1,062	1,020	3,463
9C	PALM BEACH	14,646	14,646	748	2,620	2,378	8,900	15,042	768	2,691	2,442	9,141
10	BROWARD	15,272	15,270	1,074	2,365	3,169	8,662	15,103	1,062	2,339	3,134	8,567
11	MIAMI-DADE	20,136	20,131	1,209	3,171	3,603	12,148					
11	MONROE	744	743	58	124	193	368					
		20,880	20,874	1,267	3,295	3,796	12,516	21,099	1,281	3,331	3,837	12,651
STATE		197,236	197,081	11,976	32,245	37,637	115,223	201,758	12,260	33,034	38,526	117,939
				Tu65c	T65c	Tu65nc	T65nc					

\*Total Deaths include: 139 whose county of residence could not be determined and 17 whose age at death was not provided



# January 2019 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JANUARY 2019 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/19-12/19				PROJECTED HOSPICE PATIENTS 01/19-12/19					CURRENT HOSPICE PATIENTS 7/16-6/17 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/19 - 12/19 (HPH)					
	U65C	65C	U65NC	65NC	U65C x 0.892	65C x 0.976	U65NC x 0.219	65NC x 0.697		(HP)				
1	525	1,073	1,654	3,988	468	1,047	363	2,781	4,659	4,143	516	1		
2A	198	432	890	2,016	177	422	195	1,406	2,200	2,351	-151			
2B	235	497	803	1,943	210	485	176	1,355	2,226	1,996	230			
3A	462	1,026	1,333	3,299	412	1,001	292	2,301	4,006	3,564	442	1		
3B	263	835	931	3,182	234	815	204	2,219	3,472	3,307	165			
3C	145	442	433	1,650	129	431	95	1,151	1,806	1,596	210			
3D	143	483	391	1,779	128	471	86	1,241	1,926	1,709	217			
3E	301	1,225	801	3,958	268	1,195	176	2,760	4,399	3,870	529	1		
4A	954	1,936	3,359	6,897	851	1,889	737	4,810	8,287	8,510	-223			
4B	486	1,412	1,487	5,177	433	1,378	326	3,610	5,747	5,920	-173			
5A	376	1,038	1,226	3,727	335	1,013	269	2,599	4,216	3,875	341			
5B	681	1,731	2,111	7,173	607	1,689	463	5,002	7,761	7,385	376	1		
6A	755	1,686	2,559	6,080	673	1,645	561	4,240	7,119	5,987	1,132	1		
6B	518	1,340	1,676	5,279	462	1,307	368	3,682	5,819	5,819	0	1		
6C	194	690	796	2,451	173	673	175	1,709	2,730	2,437	293			
7A	438	1,232	1,294	4,327	391	1,202	284	3,018	4,895	4,986	-91			
7B	856	1,579	2,631	5,593	763	1,541	577	3,901	6,782	7,651	-869	1		
7C	226	622	661	1,971	202	607	145	1,375	2,329	2,475	-146			
8A	135	564	390	1,842	120	550	86	1,285	2,041	2,284	-243			
8B	142	700	418	2,150	127	683	92	1,499	2,401	2,363	38			
8C	447	1,477	1,337	4,580	399	1,441	293	3,194	5,327	5,410	-83			
8D	249	1,155	653	3,692	222	1,127	143	2,575	4,067	3,916	151			
9A	98	436	259	1,363	87	425	57	951	1,520	1,285	235			
9B	322	1,062	1,020	3,463	287	1,036	224	2,415	3,962	3,811	151			
9C	768	2,691	2,442	9,141	685	2,626	536	6,375	10,222	10,546	-324			
10	1,062	2,339	3,134	8,567	947	2,282	687	5,975	9,891	10,253	-362			
11	1,281	3,331	3,837	12,651	1,142	3,250	841	8,823	14,056	13,288	768	1		
<b>TOTAL</b>	<b>12,260</b>	<b>33,034</b>	<b>38,526</b>	<b>117,939</b>	<b>10,932</b>	<b>32,231</b>	<b>8,451</b>	<b>82,252</b>	<b>133,866</b>	<b>130,737</b>	<b>3,129</b>			

(1) The sum of reported monthly admissions from July 2016 through June 2017

# January 2019 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2016 - JUNE 2017				Number of Nursing Home Patients on 1/1/17	Number of Private Home Patients on 1/1/17
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	86	522	51	1107	38	173
BIG BEND HOSPICE, INC.	173	415	134	936	35	185
CATHOLIC HOSPICE, INC.	166	622	88	1631	66	307
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	649	1472	487	3407	356	557
COMPASSIONATE CARE HOSPICE (Lake and Sumter)	10	86	20	286	1	49
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	8	44	16	242	5	46
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	24	91	24	273	6	60
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	682	1844	529	4176	221	715
COVENANT HOSPICE, INC.	430	918	407	2157	135	430
EMERALD COAST HOSPICE	182	413	205	1513	223	218
FLORIDA HOSPITAL HOSPICECARE	118	317	129	860	11	68
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	81	291	110	945	58	246
GOOD SHEPHERD HOSPICE	329	767	294	1849	120	314
GULFSIDE REGIONAL HOSPICE, INC.	191	590	190	1533	57	237
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	197	756	127	1842	174	263
HAVEN HOSPICE	506	1131	396	2633	170	439
HEARTLAND HOME HEALTH CARE AND HOSPICE	4	21	14	131	22	23
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	46	204	51	862	68	274
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	0	0	0	0	0	0
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	387	1387	284	3352	160	499
HOSPICE BY THE SEA, INC.	274	956	121	2111	166	479
HOSPICE CARE OF SOUTH FLORIDA	17	170	11	736	10	150
HOSPICE OF CITRUS COUNTY, INC.	125	732	97	804	45	190
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	60	83	89	110	1	10
HOSPICE OF HEALTH FIRST, INC.	143	407	90	797	22	156
HOSPICE OF MARION COUNTY, INC.	195	600	234	1895	61	170
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	321	982	144	2057	94	206
HOSPICE OF OKEECHOBEE, INCORPORATED	23	89	7	100	0	9
HOSPICE OF PALM BEACH COUNTY, INC.	475	1579	404	4392	249	596
HOSPICE OF ST. FRANCIS, INC.	79	295	61	704	55	153
HOSPICE OF THE COMFORTER, INC.	332	689	162	1354	53	191
HOSPICE OF THE FLORIDA KEYS, INC.	43	59	14	116	2	19
HOSPICE OF THE TREASURE COAST, INCORPORATED	11	28	10	39	0	0
HPH HOSPICE	299	907	170	1878	33	333
LIFEPATH HOSPICE	656	1396	385	3550	127	695
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	34	129	58	359	28	86
SAMARITAN CARE HOSPICE OF FLORIDA	17	65	12	218	26	43
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	84	218	74	548	8	49
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	93	423	66	1299	94	363
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA	0	2	0	12	0	0
SUNCOAST HOSPICE	610	1749	457	4569	250	677
TIDEWELL HOSPICE, INC.	564	2222	438	5413	241	458
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	666	1731	756	6821	549	2051
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	626	1770	349	4372	324	1079
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	527	1753	411	5178	396	1046
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	69	353	49	814	15	89
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	66	184	29	376	24	50
<b>TOTAL</b>	<b>10,678</b>	<b>31,462</b>	<b>8,254</b>	<b>80,357</b>	<b>4,799</b>	<b>14,451</b>

<b>FLORIDA RESIDENT DEATHS IN 2016:</b>	<b>11,976</b>	<b>32,245</b>	<b>37,637</b>	<b>115,223</b>
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VITAS Healthcare Corporation of Florida has three separate licenses:  
 (1) Baker, Brevard, Clay, Duval, Escambia, Flagler, Hardee, Highlands, Nassau, Okaloosa, Orange, Osceola, Polk, St. Johns, Santa Rosa Seminole, Volusia, & Walton Counties  
 (2) Miami-Dade, Monroe and Collier Counties  
 (3) Palm Beach & Broward Counties

<b>P1 =</b> 0.892	<b>P2 =</b> 0.976	<b>P3 =</b> 0.219	<b>P4 =</b> 0.697
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# January 2019 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/16	10/1/16	1/1/17	4/1/17	12-MONTH TOTAL 7/1/16-6/30/17
		9/30/16	12/31/16	3/31/17	6/30/17	
1	*COVENANT HOSPICE, INC.	507	527	589	505	2,128
1	*EMERALD COAST HOSPICE	365	319	383	341	1,408
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	116	147	167	150	580
1	VITAS HEALTHCARE CORPORATION OF FLORIDA lic. 2/15/2017	0	0	4	23	27
		988	993	1,143	1,019	4,143
2A	*COVENANT HOSPICE, INC.	330	346	410	360	1,446
2A	*EMERALD COAST HOSPICE	231	229	217	228	905
		561	575	627	588	2,351
2B	BIG BEND HOSPICE, INC.	383	391	453	431	1,658
2B	*COVENANT HOSPICE, INC.	82	80	92	84	338
		465	471	545	515	1,996
3A	*HAVEN HOSPICE	737	789	871	831	3,228
3A	*HOSPICE OF CITRUS COUNTY, INC.	98	69	91	78	336
		835	858	962	909	3,564
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	91	86	96	110	383
3B	HOSPICE OF MARION COUNTY, INC.	704	698	801	721	2,924
		795	784	897	831	3,307
3C	*HOSPICE OF CITRUS COUNTY, INC.	308	342	423	349	1,422
3C	*HPH HOSPICE	66	39	32	37	174
		374	381	455	386	1,596
3D	*HPH HOSPICE	420	447	442	400	1,709
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC.	81	92	110	119	402
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	848	834	908	878	3,468
		929	926	1,018	997	3,870
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,368	1,507	1,547	1,593	6,015
4A	*HAVEN HOSPICE	324	295	320	310	1,249
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	46	37	46	41	170
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	258	262	280	276	1,076
		1,996	2,101	2,193	2,220	8,510
4B	*FLORIDA HOSPITAL HOSPICECARE	348	348	379	349	1,424
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	9	11	10	23	53
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	680	705	730	670	2,785
4B	*HAVEN HOSPICE	61	54	43	31	189
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	362	334	366	407	1,469
		1,460	1,452	1,528	1,480	5,920
5A	GULFSIDE REGIONAL HOSPICE, INC.	540	601	728	635	2,504
5A	*HPH HOSPICE	410	328	314	319	1,371
		950	929	1,042	954	3,875
5B	SUNCOAST HOSPICE	1,946	1,728	1,926	1,785	7,385
6A	LIFEPATH HOSPICE	1,488	1,430	1,524	1,545	5,987
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA lic. 5/31/2017	0	0	0	14	14
		1,488	1,430	1,524	1,559	6,001
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC. lic. 5/28/2015	38	76	94	102	310
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	267	231	297	262	1,057
6B	GOOD SHEPHERD HOSPICE	745	810	861	823	3,239
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	255	274	324	360	1,213
		1,305	1,391	1,576	1,547	5,819
6C	*TIDEWELL HOSPICE, INC.	554	578	645	660	2,437
7A	HOSPICE OF HEALTH FIRST, INC.	338	340	407	352	1,437
7A	HOSPICE OF ST. FRANCIS, INC.	296	253	300	290	1,139
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	438	417	434	466	1,755
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	176	154	160	165	655
		1,248	1,164	1,301	1,273	4,986

\* Also serves an adjacent service area(s).

# January 2019 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/16-6/30/17
		7/1/16 9/30/16	10/1/16 12/31/16	1/1/17 3/31/17	4/1/17 6/30/17	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	632	628	716	730	2,706
7B	*HALIFAX HEALTH HOSPICE lic. 6/5/2015	34	29	36	38	137
7B	*HOSPICE OF THE COMFORTER, INC.	329	314	367	364	1,374
7B	SAMARITAN CARE HOSPICE OF FLORIDA	56	60	87	109	312
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	729	708	855	830	3,122
		1,780	1,739	2,061	2,071	7,651
7C	*HOSPICE OF THE COMFORTER, INC.	289	289	304	281	1,163
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	336	288	345	343	1,312
		625	577	649	624	2,475
8A	*TIDEWELL HOSPICE, INC.	538	561	635	550	2,284
8B	AVOW HOSPICE, INC.	404	439	486	437	1,766
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	125	143	163	166	597
		529	582	649	603	2,363
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,232	1,294	1,515	1,369	5,410
8D	*TIDEWELL HOSPICE, INC.	922	973	1,090	931	3,916
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	310	316	348	311	1,285
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	774	874	955	901	3,504
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	47	54	56	62	219
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	88	0	0	0	88
		909	928	1,011	963	3,811
9C	*HOSPICE BY THE SEA, INC.	474	463	518	458	1,913
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,543	1,688	1,879	1,708	6,818
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	431	415	507	462	1,815
		2,448	2,566	2,904	2,628	10,546
10	*CATHOLIC HOSPICE, INC.	179	212	255	299	945
10	*HEARTLAND HOSPICE SERVICES	99	112	105	91	407
10	*HOSPICE BY THE SEA, INC.	357	379	409	404	1,549
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	93	65	100	84	342
10	*HOSPICE OF PALM BEACH COUNTY, INC.	11	3	8	10	32
10	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC. lic. 1/9/2015	219	227	244	234	924
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,520	1,451	1,627	1,456	6,054
		2,478	2,449	2,748	2,578	10,253
11	*CATHOLIC HOSPICE, INC.	393	392	419	358	1,562
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	74	99	114	125	412
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	257	181	271	282	991
11	HEARTLAND HOSPICE SERVICES lic. 6/11/2015, delic. 2/16/2016	0	0	0	0	0
11	*HEARTLAND HOSPICE SERVICES	199	181	201	175	756
11	HOSPICE CARE OF SOUTH FLORIDA	216	214	247	257	934
11	HOSPICE OF THE FLORIDA KEYS, INC.	66	48	64	54	232
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	473	461	482	465	1,881
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,586	1,512	1,765	1,657	6,520
		3,264	3,088	3,563	3,373	13,288
	<b>STATE TOTAL</b>	<b>31,349</b>	<b>31,281</b>	<b>34,997</b>	<b>33,110</b>	<b>130,751</b>

\* Also serves an adjacent service area(s).