Florida Need Projections for Hospice Programs

Background Information For Use in Conjunction with the October 2016 Batching Cycle for the January 2018 Hospice Planning Horizon



Certificate of Need Office 2727 Mahan Drive Tallahassee, FL 32308

http://ahca.myflorida.com

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority

Chapter 408.031-408.045, Florida Statutes

Hospice Rule

Chapter 59C-1.0355, Florida Administrative Code

Population Projections

Florida Population Estimates, EOG, Published February 2015.

Corrections to the data should be reported to Bianca Eugene at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program Hospice Program Publication

Marisol Fitch Marisol Fitch

850-412-4346 850-412-4346

Hospice Program Utilization

Bianca Eugene

850-412-4347

Local Health Plans

Contact Your Local Health Council

Data Sources

Population

Population estimates for July 1, 2013; July 1, 2014; and July 1, 2015 and projections for July 1, 2018. Source: Executive Office of the Governor, published February 2015.

Mortality Data

Mortality data for 2013 through 2015.

Source: 2013, 2014, and 2015 Florida Vital Statistics Annual Report, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.

Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (September 9, 2016) to publication of the fixed need pool (September 30, 2016).

Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 9, 2016) to publication of the fixed need pool (September 30, 2016).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle				
Summary Need Projections Published in F.A.R.	September 30, 2016				
Letter of Intent Deadline	October 17, 2016				
Application Deadline	November 16, 2016				
Completeness Review Deadline	November 23, 2016				
Applicant Omissions Deadline	December 28, 2016				
Agency Initial Decision Deadline	February 17, 2017				

Local Health Council Contacts

District	Local Health Council
	Mike Hill, Executive Director
	Northwest Florida Health Council, Inc.
Districts 1 and 2	Big Bend Health Council, Inc.
	431 East 11th Street
	Panama City, FL 32401
2	(850) 872-4128 mhill@bbhcfl.org
	Jeff Feller, Executive Director
District 3	WellFlorida Council, Inc.
	1785 NW 80th Boulevard
	Gainesville, FL 32606
	(352) 313-6500 jfeller@wellflorida.org
	Deanna McDonald, Executive Director
District 4	Health Planning Council of Northeast Florida, Inc.
	100 N. Laura Street, Suite 801
	Jacksonville, FL 32202
	(904) 301-3678 deanna mcdonald@hpcnef.org
	Elizabeth Rugg, Executive Director
Districts 5	Suncoast Health Council, Inc.,
	Health Council of West Central Florida, Inc.
6	9600 Koger Boulevard, Suite 221
2	St. Petersburg, FL 33702
	(727) 217-7070 <u>erugg@thehealthcouncil.org</u>
	Teresa Kelly, Executive Director
District 6	Health Council of West Central Florida, Inc.
	550 North Reo Street – Suite 300
	Tampa, Florida 33609
The state of the s	(813) 261-5022 tkelly@hcwcfl.org
	Ken Peach, Executive Director
District 7	5931 Brick Court, Suite 164
	Winter Park, FL 32792
	(407) 977-1610 <u>kpeach@hcecf.org</u>
	Ed Houck, Executive Director
District 8	Health Planning Council of Southwest Florida, Inc.
	8961 Daniels Center Drive, Suite 401
	Ft. Myers, FL 33912-0314
	(239) 433-6700 edhouck@hpcswf.com
	Andrea Stephenson, Executive Director
District 9	Health Council of Southeast Florida
	600 Sandtree Drive, Suite 101
	Palm Beach Gardens, FL 33403
AP	(561) 844-4220 astephenson@hcsef.org
	Michael De Lucca, Executive Director
District 10	Broward Regional Health Planning Council, Inc.
	200 Oakwood Lane, Suite 100
	Hollywood, FL 33020
	(954) 561-9681 mdelucca@brhpc.org
D1	Marisel Losa, Executive Director
District 11	Health Council of South Florida, Inc.
	8095 N.W. 12 th Street, Suite 300
	Miami, FL 33126
	(305) 592-1452 mlosa@healthcouncil.org

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Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A Subdistrict 2B	Bay, Calhoun, Gulf, Holmes, Jackson, Washington Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B Subdistrict 3C Subdistrict 3D Subdistrict 3E	Marion Citrus Hernando Lake, Sumter
Subdistrict 4A Subdistrict 4B	Baker, Clay, Duval, Nassau, St. Johns Flagler, Volusia
Subdistrict 5A Subdistrict 5B	Pasco Pinellas
Subdistrict 6A Subdistrict 6B Subdistrict 6C	Hillsborough Hardee, Highlands, Polk Manatee
Subdistrict 7A Subdistrict 7B Subdistrict 7C	Brevard Orange, Osceola Seminole
Subdistrict 8A Subdistrict 8B Subdistrict 8C Subdistrict 8D	Charlotte, DeSoto Collier Glades, Hendry, Lee Sarasota
Subdistrict 9A Subdistrict 9B Subdistrict 9C	Indian River Martin, Okeechobee, St. Lucie Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

Service Area	Licensed Hospice Programs	CON Approved Hospice Programs				
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	VITAS Healthcare Corporation o Florida CON #10440				
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice					
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.					
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.					
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.					
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice					
Subdistrict 3D	HPH Hospice					
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Compassionate Care Hospice of Lake and Sumter, Inc.					
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida					
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida					
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice					
Subdistrict 5B	Suncoast Hospice	Seasons Hospice and Palliative Care of Pinellas County, LLC CON #10379				
Subdistrict 6A	LifePath Hospice	Seasons Hospice and Palliatice Care of Tampa, LLC CON #10298				
Subdistrict 6B	Compassionate Care Hospice of Central Florida (Delic. 2/22/15) Compassssionate Care Hospice of Central Florida (Exemption #150019 Lie 5/38/15)					
	(Exemption #150019, Lic. 5/28/15) Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice					
Subdistrict 6C	VITAS Healthcare Corporation of Florida TideWell Hospice, Inc.					

Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc.	
	Hospice of St. Francis, Inc.	
	VITAS Healthcare Corporation of Florida	
	Wuesthoff Health Sytem Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc	
	Halifax Hospice, Inc (CON #10210, Lic. 6/5/2015)	
	Hospice of the Comforter, Inc.	
	Samaritan Care Hospice of Florida	
	VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc.	
	VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc.	
	VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The	
outourstree 3 B	Hospice of Okeechobee, Incorporated	
	Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc.	
Subdistrict 9C	Hospice of Palm Beach County, Inc.	
	VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc.	
District 10	Heartland Hospice Services	
	Hospice By The Sea, Inc.	
	Hospice of Gold Coast Home Health Services	
	Hospice of Palm Beach County, Inc.	
	Seasons Hospice and Palliative Care of Broward	
	Florida, Inc. (CON #10213, Licensed 1/9/15)	
	VITAS Healthcare Corporation of Florida	
District 11	Catholic Hospice, Inc.	Bristol Hospice – Miami-Dade, LLO
	Compassionate Care Hospice of Florida, Inc.	CON #10441
	Gentiva Hospice f/k/a Odyssey Hospice	
	Heartland Hospice Services (Delic. 3/2/2015)	
	Heartland Hospice Services (Exemption # 150020, Lic. 6/11/2015)	
	Heartland Hospice Services	
	Hospice Care of South Florida	
	Hospice of the Florida Keys, Inc.	
	Seasons Hospice & Palliative Care of Southern Florida, Inc.	
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Lice	Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory								
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds							
District 1	Covenant Hospice, Inc. Pensacola, 18 beds								
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds								
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds (N #130001 - 6 beds added 12/4/13) Chiefland, 16 beds Lake City, 16 beds								
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds (N#140010 – 8 beds delicensed 2/3/14) 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds								
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds (CON #10120 licensed 8/1/14)								
Subdistrict 3D	HPH Hospice Brooksville, 48 beds								
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds								
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10371, 24 beds							

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Lice	Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory						
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds					
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 (CON #10134, Licensed 4/17/15)						
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds						
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds						
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds						
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds						
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	Tidewell Hospice, Inc. CON #10382, 12 beds					
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	VITAS Healthcare Corpotation of Florida, CON #10419, 14 beds					
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds						
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds						

Lice	Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory								
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds							
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds								
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds								
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds								
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds								
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds								
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds							
District 11	Catholic Hospice, Inc. Hialeah, 13 beds								

Hospice Program Need Methodology

Net Need = HPH - HP \geq 350

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(U65C \times P1) + (65C \times P2) + (U65NC \times P3) + (65NC \times P4)$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the **projected number** of service area resident **cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon. **P2** is the projected **proportion of 65C** who will be **hospice patients**. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer. U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected **proportion of U65NC** who will be **hospice patients**. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the **projected number** of service area resident **deaths age 65 and over from all causes except cancer**. 65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected **proportion of 65NC** who will be **hospice patients**. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

Florida Hospice Program Need Projections January 2018 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	1	0
Subdistrict 2A	2	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	2	0	1
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	2	0	1
Subdistrict 4A	4	0	0
Subdistrict 4B	5	0	0
Subdistrict 5A	2	0	0
Subdistrict 5B	1	1	0
Subdistrict 6A	1	1	0
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	3	0	0
Subdistrict 9C	3	0	0
District 10	7	0	0
District 11	9	1	0
Fotal	73	4	2

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CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County	RESI	DENT DE	ATHS		POPULATION	٧*	3-Year	POPU-	PROJECTED
Area		2013	2014	2015	7/1/13	7/1/14	7/1/15	Average Death Rate	LATION* 07/01/18	DEATHS 01/18-12/18
										PT
1	ESCAMBIA	3,125	3,187	3,311	301,514	302,421	303,056		306,206	
1	OKALOOSA	1,583	1,679	1,839	188,427	189,540	191,274		195,826	
1	SANTA ROSA WALTON	1,309 568	1,251 578	1,343 576	157,955 57,998	160,506 59,246	163,233		172,490	
,	WALTON	6,585	6,695	7,069	705,894	711,713	60,814 718,377	0.009527	65,617 740,139	7,051
2A	BAY	1,808	1,897	1,866	170,139	171,761	173,813		179,664	
2A	CALHOUN	150	175	161	14,632	14,728	14,860	1	15,203	
2A	GULF	154	195	172	16,141	16,203	16,216		16,327	
2A	HOLMES	250	248	273	20,032	20,083	20,159		20,449	
2A	JACKSON	562	592	629	50,240	50,337	50,334		50,675	
2A	WASHINGTON	263	278	288	24,775	24,925	25,238	0.011101	25,962	
		3,187	3,385	3,389	295,959	298,037	300,620	0.011134	308,280	3,433
2B	FRANKLIN	128	149	126	11,574	11,623	11,666		11,682	
2B	GADSDEN	496	445	468	47,701	48,080	48,383		49,009	
2B	JEFFERSON	147	153	156	14,582	14,654	14,707		14,961	
2B 2B	LEON LIBERTY	1,781 51	1,750 79	1,760 57	278,715	280,981	283,980		292,315	
2B	MADISON	229	242	234	8,488 19,438	8,634 19,514	8,844 19,537		9,172 19,697	
2B	TAYLOR	234	242	253	23,033	23,137	23,280		23,663	
2B	WAKULLA	257	260	245	30,940	31,353	31,867		33,316	
		3,323	3,320	3,299	434,471	437,976	442,264	0.007562	453,815	3,432
3A	ALACHUA	1,799	1,832	1,882	248,495	250,697	253,202		261,112	
3A	BRADFORD	292	288	300	27,300	27,460	27,528		27,992	
3A	COLUMBIA	783	778	752	67,517	68,146	69,145	1	71,627	
3A	DIXIE	211	234	230	16,280	16,443	16,675		17,266	
3A	GILCHRIST	184	183	203	16,887	17,024	17,246		17,867	
3A 3A	HAMILTON LAFAYETTE	138	153	143	14,458	14,535	14,784		15,128	
3A	LEVY	75 495	58 532	68 554	8,620 40,370	8,687 40,822	8,797 41,432		9,067 43,254	
3A	PUTNAM	933	985	966	72,559	72,611	72,840		73,226	
3A	SUWANNEE	513	576	572	43.932	44,373	44,973		46,631	
3A	UNION	221	223	253	15,511	15,793	16,141		16,552	
		5,644	5,842	5,923	571,929	576,591	582,763	0.010056	599,722	6,031
3B	MARION	4,716	4,621	4,801	335,973	341,652	348,762	0.013775	369,135	5,085
3C	CITRUS	2,338	2,565	2,546	140,668	142,172	144,345	0.017437	150,099	2,617
3D	HERNANDO	2,456	2,437	2,599	174,287	177,315	181,190	0.014062	192,112	2,701
3E	LAKE	3,565	3,722	3,985	304,645	311,196	318,884		342,514	
3E	SUMTER	1,404	1,530	1,694	106,305	110,677	114,944		129,474	
		4,969	5,252	5,679	410,950	421,873	433,828	0.012553	471,988	5,925
4A	BAKER	228	213	236	26,910	27,250	27,744		28,972	
4A	CLAY	1,589	1,564	1,722	193,367	197,041	201,895		215,403	
4A	DUVAL	7,630	7,519	7,815	877,745	884,814	892,770		918,992	
4A	NASSAU	753	756	777	74,973	76,324	77,834		82,792	
4A	ST. JOHNS	1,639 11,839	1,790 11,842	1,877 12,427	203,073 1,376,068	209,352 1,394,781	216,012 1,416,255	0.008624	237,656 1,483,815	12,796
45	51.40: 55			0.0000000000000000000000000000000000000				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	******************	.2,700
4B	FLAGLER	1,162	1,226	1,224	98,320	101,680	106,093		118,288	
4B	VOLUSIA	6,347 7,509	6,695 7,921	6,885 8,109	499,647 597,967	503,179 604,859	507,633 613,726	0.012958	521,637 639,925	8,292

^{*}Population estimates published February 2015

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CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County			\$ 500 days		POPULATION	J*	3-Year	POPU-	PROJECTED
Area		2013	2014	2015	7/1/13	7/1/14	7/1/15	Average Death Rate	LATION* 07/01/18	DEATHS 01/18-12/18
			11/1/2002	20 (0) (0) (0)						PT
5A	PASCO	5,574	5,674	5,891	475,421	484,641	495,425	0.011775	527,751	6,215
5B	PINELLAS	11,340	11,490	11,658	927,732	928,733	927,834	0.012387	929,590	11,514
6A	HILLSBOROUGH	9,740	9,950	10,319	1,281,623	1,302,861	1,325,601	0.007675	1,400,736	10,750
6B 6B 6B	HARDEE HIGHLANDS POLK	180 1,480 6,053	227 1,425 6,399	201 1,422 6,652	27,666 99,206 616,245	27,683 100,034 626,232	27,765 101,163 637,222		27,927 104,295 671,598	
		7,713	8,051	8,275	743,117	753,949	766,150	0.010622	803,820	8,538
6C	MANATEE	3,498	3,668	3,848	334,924	340,055	346,119	0.010786	364,959	3,937
7A	BREVARD	6,481	6,693	6,945	549,466	554,279	559,975	0.012093	578,651	6,997
7B 7B	ORANGE OSCEOLA	7,143 1,943	7,214 1,958	7,696 2,078	1,209,603 290,415	1,233,793 299,457	1,258,033 309,494		1,343,316 341,743	
		9,086	9,172	9,774	1,500,018	1,533,250	1,567,527	0.006093	1,685,059	10,267
7C	SEMINOLE	2,976	3,197	3,351	431,922	436,021	440,915	0.007277	456,382	3,321
8A 8A	CHARLOTTE DESOTO	2,355 297	2,410 274	2,582 343	163,753 34,380	164,927 34,440	166,773 34,530		171,660 34,858	
		2,652	2,684	2,925	198,133	199,367	201,303	0.013796	206,518	2,849
8B	COLLIER	2,909	3,062	3,151	334,695	340,146	346,805	0.008929	367,316	3,280
8C 8C 8C	GLADES HENDRY LEE	108 285 6,216 6,609	91 282 6,489 6,862	134 278 6,832 7,244	12,674 37,803 645,463 695,940	12,786 37,935 659,800 710,521	12,930 38,185 678,541 729,656	0.009698	13,296 38,774 730,569 782,639	7,590
8D	SARASOTA	5,078	5,265	5,494	385,953	389,911	394,958	0.013526	409,505	5,539
9A	INDIAN RIVER	1,802	2,033	1,966	139,815	141,746	144,432	0.013618	151,729	2,066
9B 9B 9B	MARTIN OKEECHOBEE ST. LUCIE	1,877 415 2,866 5,158	1,851 422 3,009 5,282	1,869 422 3,103 5,394	148,398 39,783 281,972 470,153	150,005 39,998 287,888 477,891	151,849 40,315 295,807 487,971	0.011026	156,805 41,123 318,243 516,171	5,691
9C	PALM BEACH	13,515	13,922	14,431	1,348,621	1,362,383	1,378,479	0.0110238	1,430,068	14,641
10	BROWARD	14,144	14,344	14,654	1,787,317	1,796,314	1,805,397	0.008006	1,837,432	14,710
11 11	MIAMI-DADE MONROE	18,440 664 19,104	18,846 691 19,537	19,395 781 20,176	2,589,323 73,651 2,662,974	2,615,410 73,584 2,688,994	2,642,231 73,268 2,715,499	0.007291	2,733,489 72,854 2,806,343	20,460
**	UNKNOWN	69	272	151						
	STATE	181,328	185,038	191,488	19,311,990	19,548,031	19,816,176	0.009507	20,663,699	195,728

^{*}Population estimates published February 2015
** Deaths whose County of Residence could not be determined.

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

			RES	SIDENT DE	EATHS IN 2	015		PI	ROJECTE	D DEATHS	01/18-12/	18
Service Area	County	*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
W			СТ	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA OKALOOSA	3,311 1,839	3,311 1,839	240 117	498 307	773 396	1,800 1,019					
1	SANTA ROSA	1,343	1,342	104	192	317	729					
1	WALTON	7,069	576 7,068	505	85 1,082	123 1,609	324 3,872	7,051	504	1,079	1,605	3,863
2A	BAY	1,866	1,866	86	158	517	1,105					
2A	CALHOUN	161	161	13	28	36	84					
2A	GULF	172	172	10	15	36	111					
2A	HOLMES	273	272	9	45	45	173					
2A	JACKSON	629	629	37	95	141	356					
2A	WASHINGTON	288 3,389	288 3,388	9 164	34 375	74 849	2,000	3,433	166	380	860	2,027
2B	FRANKLIN	126	125	14	21	31	59					
2B	GADSDEN	468	468	42	65	124	237					
2B	JEFFERSON	156	156	14	25	30	87					
2B	LEON	1,760	1,760	115	265	382	998					
2B	LIBERTY	57	57	4	7	8	38					
2B	MADISON	234	234	20	30	51	133					
2B 2B	TAYLOR WAKULLA	253	253	22 22	33	54	144					
ZD	WARULLA	245 3,299	3,298	253	47 493	49 729	127 1,823	3,432	263	513	759	1,897
3A	ALACHUA	1,882	1,882	137	310	411	1,024					
ЗА	BRADFORD	300	300	23	39	75	163					
3A	COLUMBIA	752	752	66	113	167	406					
3A	DIXIE	230	230	17	42	49	122					
3A	GILCHRIST	203	203	20	38	31	114	1				
3A	HAMILTON	143	143	7	24	33	79					
3A 3A	LAFAYETTE LEVY	68	68	1	17	15	35					
3A	PUTNAM	554 966	554 966	46 74	107 158	107 233	294 501					
3A	SUWANNEE	572	572	35	90	104	343					
3A	UNION	253	253	49	40	80	84					
		5,923	5,923	475	978	1,305	3,165	6,031	484	996	1,329	3,223
3B	MARION	4,801	4,801	248	817	738	2,998	5,085	263	865	782	3,175
3C	CITRUS	2,546	2,546	139	447	348	1,612	2,617	143	459	358	1,657
3D	HERNANDO	2,599	2,599	135	433	376	1,655	2,701	140	450	391	1,720
3E	LAKE	3,985	3,985	245	732	558	2,450			97,441		
3E	SUMTER	1,694 5,679	1,694 5,679	64 309	400 1,132	709	1,079 3,529	5,925	322	1,181	740	3,682
4.4	DAKED						1170	5,520	V	.,	0	0,002
4A	BAKER	236	236	12	33	55	136					
4A 4A	CLAY DUVAL	1,722 7,815	1,722 7,815	139 582	277 1,081	364 2,108	942 4,044					
4A	NASSAU	7,013	7,813	63	134	150	430					
4A	ST. JOHNS	1,877	1,886	141	353	298	1,094					
		12,427	12,436	937	1,878	2,975	6,646	12,796	964	1,932	3,061	6,838
4B	FLAGLER	1,224	1,224	64	236	179	745					
4B	VOLUSIA	6,885	6,884	407	1,104	1,230	4,143					
		8,109	8,108	471	1,340	1,409	4,888	8,292	482	1,370	1,441	4,999

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

			RES	SIDENT DE	EATHS IN	2015		Р	ROJECTE	D DEATHS	01/18-12	/18
Service Area	County	*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			СТ	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,891	5,891	381	957	1,073	3,480	6,215	402	1,010	1,132	3,671
5B	PINELLAS	11,658	11,658	755	1,842	1,916	7,145	11,514	746	1,819	1,892	7,057
6A	HILLSBOROUGH	10,319	10,319	748	1,549	2,322	5,700	10,750	779	1,614	2,419	5,938
6B 6B 6B	HARDEE HIGHLANDS POLK	201 1,422 6,652 8,275	201 1,422 6,652 8,275	12 58 423 493	28 263 1,075 1,366	45 146 1,284 1,475	116 955 3,870 4,941	8,538	509	1,409	1,522	5,098
6C	MANATEE	3,848	3,848	217	677	699	2,255	3,937	222	693	715	2,307
7A	BREVARD	6,945	6,945	438	1,266	1,208	4,033	6,997	441	1,275	1,217	4,063
7B 7B	ORANGE OSCEOLA	7,696 2,078	7,696 2,078	570 160	1,185 296	1,860 446	4,081 1,176					
		9,774	9,774	730	1,481	2,306	5,257	10,267	767	1,556	2,422	5,522
7C	SEMINOLE	3,351	3,350	211	582	605	1,952	3,321	209	577	600	1,935
8A 8A	CHARLOTTE DESOTO	2,582 343	2,582 343	131 28	515 66	322 55	1,614 194				33303034	
		2,925	2,925	159	581	377	1,808	2,849	155	566	367	1,761
8B	COLLIER	3,151	3,151	143	672	394	1,942	3,280	149	700	410	2,022
8C 8C 8C	GLADES HENDRY LEE	134 278 6,832	134 278 6,832	9 19 418	24 39 1,283	33 81 1,099	68 139 4,032	7.500	407	1 110	4.074	
8D	SARASOTA	7,244 5.494	7,244 5,494	446 284	1,346 1,061	1,213	4,239 3,486	7,590 5,539	467 286	1,410	1,271 668	4,441 3,515
9A	INDIAN RIVER	1,966	1,965	104	367	239	1,255	2,066	109	386	251	1,320
9B 9B 9B	MARTIN OKEECHOBEE ST. LUCIE	1,869 422 3,103 5,394	1,869 422 3,103 5,394	78 34 171 283	383 65 590 1,038	197 102 551 850	1,211 221 1,791 3,223	5,691	299	1,095	897	3,400
9C	PALM BEACH	14,431	14,431	724	2,616	2,123	8,968	14,641	735	2,654	2,154	9,099
10	BROWARD	14,654	14,653	966	2,382	2,742	8,563	14,710	970	2,391	2,753	8,596
11 11	MIAMI-DADE MONROE	19,395 781	19,394 781	1,185 65	3,014 115	3,466 195	11,729 406					
		20,176	20,175	1,250	3,129	3,661	12,135	20,460	1,268	3,173	3,713	12,306
	STATE	191,488	191,338	11,968 Tu65c	31,887 T65c	34,913 Tu65nc	112,570 T65nc	195,728	12,244	32,623	35,729	115,132

^{*}Total Deaths include:

²⁷² whose county of residence could not be determined and

¹² whose age at death was not provided

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2018 PLANNING HORIZON

	PROJE	CTED DE	ATHS 01/1	8-12/18	PROJE	CTED HO	SPICE PA	TIENTS 0	1/18-12/18					
Service Area	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/18 - 12/18	CURRENT HOSPICE PATIENTS 7/15-6/16 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	U65C	65C	U65NC	65NC	U65C x 0.905	65C x 0.946	U65NC x 0.281	65NC x 0.684	(HPH)	(HP)				
1	504	1,079	1,605	3,863	456	1,020	450	2,644	4,570	4,036	534		1	
2A	166	380	860	2,027	150	359	241	1,387	2,137	2,302	-165			
2B	263	513	759	1,897	238	485	213	1,298	2,234	1,925	309			
3A	484	996	1,329	3,223	438	942	373	2,206	3,959	3,414	545			YES
3B	263	865	782	3,175	238	818	219	2,173	3,448	3,218	230			
3C	143	459	358	1,657	129	434	100	1,134	1,797	1,679	118			
3D	140	450	391	1,720	127	426	110	1,177	1,840	1,527	313			
3E	322	1,181	740	3,682	291	1,117	208	2,520	4,136	3,545	591			YES
4A	964	1,932	3,061	6,838	872	1,827	859	4,680	8,238	8,053	185			
4B	482	1,370	1,441	4,999	436	1,296	404	3,422	5,558	5,887	-329			
5A	402	1,010	1,132	3,671	364	955	318	2,513	4,150	3,803	347			
5B	746	1,819	1,892	7,057	675	1,720	531	4,830	7,756	8,119	-363		1	
6A	779	1,614	2,419	5,938	705	1,526	679	4,064	6,974	6,187	787		1	
6B	509	1,409	1,522	5,098	460	1,333	427	3,489	5,709	5,409	300	2		
6C	222	693	715	2,307	201	655	201	1,579	2,636	2,356	280			
7A	441	1,275	1,217	4,063	399	1,206	342	2,781	4,728	4,953	-225			
7B	767	1,556	2,422	5,522	694	1,472	680	3,780	6,626	6,773	-147	1		
7C	209	577	600	1,935	189	546	168	1,324	2,227	2,305	-78			
8A	155	566	367	1,761	140	535	103	1,205	1,983	2,126	-143			
8B	149	700	410	2,022	135	662	115	1,384	2,296	2,237	59			
8C	467	1,410	1,271	4,441	422	1,334	357	3,040	5,153	5,199	-46			
8D	286	1,070	668	3,515	259	1,012	187	2,406	3,864	3,799	65			
9A	109	386	251	1,320	99	365	70	904	1,438	1,296	142			
9B	299	1,095	897	3,400	270	1,036	252	2,327	3,885	3,891	-6			
9C	735	2,654	2,154	9,099	665	2,510	604	6,228	10,007	10,365	-358			
10	970	2,391	2,753	8,596	877	2,261	773	5,884	9,795	10,010	-215	1		
11	1,268	3,173	3,713	12,306	1,147	3,001	1,042	8,423	13,613	13,313	300		1	
OTAL	12,244	32,623	35,729	115,132	11,076	30,853	10,026	78,802	130,757	127,727	3,030			

⁽¹⁾ The sum of reported monthly admissions from July 2015 through June 2016

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE Cancer	Under 65	NE 2016	ADMISSIONS	Number of Nursing	Number of
Winder 65	Under 65	All Other	Cancer Cancer	_	Home
AVOW HOSPICE, INC. BIG BEND HOSPICE, INC. 192 352 137 852 29 18. COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC. 299 758 1010 1637 67 33. COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC. 699 1359 422 3249 358 55. COMPASSIONATE CARE HOSPICE (Lake and Sumter) 4 20 1 82 0 2 COMPASSIONATE CARE HOSPICE (Lake and Sumter) 4 20 1 182 0 2 COMPASSIONATE CARE HOSPICE (Maint-Dade, Monroe) 3 31 3 86 0 27 CORNERSTONE HOSPICE (Maint-Dade, Monroe) 3 31 3 86 0 27 CORNERSTONE HOSPICE (ASPICE) COVENANT HOSPICE AND PALLIATIVE CARE INC 666 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 656 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 656 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 657 505 887 522 2170 140 433 CONTENT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE INC 658 1712 479 4013 177 66 COVENANT HOSPICE AND PALLIATIVE CARE AND HOSPICE AND PALLIATIVE SERVICES (Maint-Dade, Monroe) 45 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43 860 64 276 168 43	AVOW HOSPICE, INC. BIG BEND HOSPICE, INC. BIG BEND HOSPICE, INC. CATHOLIC HOSPICE, INC. CATHOLIC HOSPICE, INC. COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC. (689 1359) 482 COMPASSIONATE CARE HOSPICE (Lake and Sumter) COMPASSIONATE CARE HOSPICE (Lake and Sumter) 4 20 1 COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 16 COMPASSIONATE CARE HOSPICE (Mairede, Highlands, Polk) 8 20 17 FLORIDA HOSPICE (Mairede, Highlands, Polk) 9 7 284 119 GENTIVA HOSPICE (Mairede, Highlands, Monroe) 10 32 20 70 944 AUGUSTA HOSPICE (Mairede, Highlands, Monroe) 10 40 40 40 40 40 40 40 40 40 40 40 40 40				Patient
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/NA HOSPICE OF INDIAN RIVER COUNTY, INC. 81 359 41 815 14 84	/NA HOSPICE OF INDIAN RIVER COUNTY, INC. 81 359 41				1018
					1040
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE 53 205 69 391 30 85		10.00			31(T)(C)
	VUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE 53 205 69	69 391	SPICE AND PALLIATIVE CARE 53 20	1 30	85

FLORIDA RESIDENT DEATHS IN 2015: 11,968 31,887 34,913 112,570

VITAS Healthcare Corporation of Florida has three separate licenses:

P1 =	P2 =	P3 =	P4 =
0.905	0.946	0.281	0.684

⁽¹⁾ Baker, Brevard, Clay, Duval, Flagler, Hardee, Highlands, Nassau, Orange, Osceola, Polk, St. Johns, Seminole, Volusia Counties

⁽²⁾ Miami-Dade, Monroe and Collier Counties

⁽³⁾ Palm Beach & Broward Counties

HOSPICE ADMISSIONS BY SERVICE AREA

						RESERVE ASSESSMENT
SERVICE	HOSPICE					12-MONTH
AREA	1 51 182	7/1/15	10/1/15	1/1/16	4/1/16	TOTAL
		9/30/15	12/31/15	3/31/16	6/30/16	7/1/15-6/30/16
	**************************************	-10	5.10	0.40		
1	*COVENANT HOSPICE, INC.	546	540	612	552	2,250
1	*EMERALD COAST HOSPICE	279	293	339	373	1,284
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	930	136 969	121 1,072	1.065	502 4,036
			000	1,072	1,000	4,000
2A	*COVENANT HOSPICE, INC.	317	373	395	357	1,442
2A	*EMERALD COAST HOSPICE	203	151	255	251	860
		520	524	650	608	2,302
2B	BIG BEND HOSPICE, INC.	370	355	423	385	1,533
2B	*COVENANT HOSPICE, INC.	90	103	109	90	392
		460	458	532	475	1,925
3A	*HAVEN HOSPICE	765	757	754	710	2.005
3A	*HOSPICE OF CITRUS COUNTY, INC.	765 96	757 97	754 110	719 116	2,995 419
JA.	THOSPICE OF CITICOS COUNTY, INC.	861	854	864	835	3,414
		001	004	004	000	3,414
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	80	68	87	74	309
3B	HOSPICE OF MARION COUNTY, INC.	696	712	792	709	2,909
		776	780	879	783	3,218
20	*HOSPICE OF CITDLIS COLINITY INC	207	227	206	240	4 270
3C 3C	*HOSPICE OF CITRUS COUNTY, INC. *HPH HOSPICE	307 84	327 70	396 83	340 72	1,370 309
	111111001102	391	397	479	412	1,679
3D	*HPH HOSPICE	387	350	403	387	1,527
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	7	11	33	56	107
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	866	863	963	853	3,545
		873	874	996	909	3,652
4.0	COMMUNITY HOODIGE OF MODITHEAGT ELODIDA ING	4 404	4 400	4 400		
4A 4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC. *HAVEN HOSPICE	1,401	1,436	1,498	1,444	5,779
4A 4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	298 34	344 55	293 47	259 74	1,194 210
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	218	214	190	248	870
7/	WITAG TIEAETTIGARE CORT GRATION OF FEORIDA	1,951	2,049	2,028	2,025	8,053
						(20)
4B	*FLORIDA HOSPITAL HOSPICECARE	319	304	345	309	1,277
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	20	10	11	11	52
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	741	642	747	698	2,828
4B 4B	*HAVEN HOSPICE *VITAS HEALTHCARE CORPORATION OF FLORIDA	61	53	52	49	215
40	VITAS HEALTHCARE CORPORATION OF FLORIDA	359 1,500	386 1,395	386 1,541	384 1,451	1,515 5,887
F.A.	CHI FOIDE REGIONAL HOODIGE INC				**	
5A 5A	GULFSIDE REGIONAL HOSPICE, INC. *HPH HOSPICE	483 395	519 384	671 437	530 384	2,203 1,600
JA	HITHOSPICE	878	903	1,108	914	3,803
55	ALINOO A OT LIGORIOS	200000000000000000000000000000000000000				
5B	SUNCOAST HOSPICE	1,948	1,957	2,127	2,087	8,119
6A	LIFEPATH HOSPICE	1,532	1,450	1,642	1,563	6,187
0.0						20,000
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC. lic. 5/28/2015	56	40	55	53	204
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	273	235	277	264	1,049
6B 6B	GOOD SHEPHERD HOSPICE *VITAS HEALTHCARE CORPORATION OF FLORIDA	783 187	835 226	836 236	803 250	3,257 899
OB	VITAS HEALTHCARE CORPORATION OF FLORIDA	1,299	1,336	1,404	1,370	5,409
	*TIREWELL HOORIGE ING					
6C	*TIDEWELL HOSPICE, INC.	559	555	680	562	2,356
	HOSPICE OF HEALTH FIRST, INC.	323	355	381	403	1,462
5758,575	HOSPICE OF ST. FRANCIS, INC.	239	267	263	261	1,030
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	436	409	423	475	1,743
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	170	200	177	171	718
		1,168	1,231	1,244	1,310	4,953

^{*} Also serves an adjacent service area(s).

HOSPICE ADMISSIONS BY SERVICE AREA

		T				
SERVICE	HOSPICE			-	T	12-MONTH
AREA	TIOUTIOE	7/1/15	10/1/15	1/1/16	4/1/16	TOTAL
ANLA		9/30/15	12/31/15	3/31/16	6/30/16	7/1/15-6/30/16
		3/30/13	12/01/10	0/01/10	0/00/10	771713 0700710
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	446	526	675	619	2,266
7B	*HALIFAX HEALTH HOSPICE lic. 6/5/2015	10	7	13	23	53
			339			
7B	*HOSPICE OF THE COMFORTER, INC.	368		351	353	1,411
7B	SAMARITAN CARE HOSPICE OF FLORIDA	56	61	57	56	230
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	706	631	699	777	2,813
		1,586	1,564	1,795	1,828	6,773
70	*HOSDIGE OF THE COMFORTED INC	054	202	202	226	4 475
7C 7C	*HOSPICE OF THE COMFORTER, INC.	254	293	292	336	1,175
70	*VITAS HEALTHCARE CORPORATION OF FLORIDA	256	281	286	307	1,130
		510	574	578	643	2,305
0.4	*TIPEWELL LICEPICE INC	504	504	570	505	0.400
8A	*TIDEWELL HOSPICE, INC.	504	524	573	525	2,126
OD	AVOW HOSPICE INC	245	405	505	400	4 004
	AVOW HOSPICE, INC.	345	405	505	426	1,681
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	117	137 542	156	146 572	556
		462	542	661	5/2	2,237
00	*HODE HOODIGE AND COMMUNITY CEDVICES INC	4.004	4 200	4 202	4.050	F 400
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,261	1,302	1,383	1,253	5,199
0.0	***************************************	0.45	074	1.052	020	2.700
8D	*TIDEWELL HOSPICE, INC.	845	971	1,053	930	3,799
0.0	VALA LIGORIGE OF INIDIANI DIVIED COLINITY INIC	070	207	240	200	4 200
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	279	307	342	368	1,296
0.0	HOODIGE OF MADTIN A OT LUCIE INC. THE	400	007	450	407	4 600
	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	408	367	456	407	1,638
	HOSPICE OF OKEECHOBEE, INCORPORATED	38	47	54	51	190
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	500	497	529	537	2,063
		946	911	1,039	995	3,891
00	*UCCDICE DV THE CEA INC	000	440	500	400	4 707
9C	*HOSPICE BY THE SEA, INC.	380	416	503	438	1,737
	*HOSPICE OF PALM BEACH COUNTY, INC.	1,754	1,641	1,931	1,670	6,996
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	373	389	470	400	1,632
		2,507	2,446	2,904	2,508	10,365
40	**************************************	105	100	000	100	700
10	*CATHOLIC HOSPICE, INC.	195	190	208	190	783
1	*HEARTLAND HOSPICE SERVICES	80	71	83	99	333
10	*HOSPICE BY THE SEA, INC.	480	415	392	336	1,623
23923	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	94	96	108	75	373
10	*HOSPICE OF PALM BEACH COUNTY, INC.	4	3	9	4	20
40	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC. lic.	45	0.2	474	046	545
10	1/9/2015	45	83	171	216	515
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,616	1,556	1,665	1,526	6,363
		2,514	2,414	2,636	2,446	10,010
4.4	*CATUOLIC LICEPIOE INC	400	F00	104	454	4.000
11	*CATHOLIC HOSPICE, INC.	468	509	494	451	1,922
	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	25	23	23	52	123
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	210	196	242	277	925
181.00	HEARTLAND HOSPICE SERVICES lic. 6/11/2015, delic. 2/16/2016	135	143	0	0	278
11	*HEARTLAND HOSPICE SERVICES	201	201	195	186	783
1	HOSPICE CARE OF SOUTH FLORIDA	47	102	188	239	576
100000	HOSPICE OF THE FLORIDA KEYS, INC.	59	59	57	77	252
92000	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	439	411	495	455	1,800
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,582	1,669	1,772	1,631	6,654
^		3,166	3,313	3,466	3,368	13,313
	STATE TOTAL	30,613	30,950	34,079	32,192	127,834
	s an adjacent service area(s)	50,015	30,830	54,075	52,132	121,034

^{*} Also serves an adjacent service area(s).