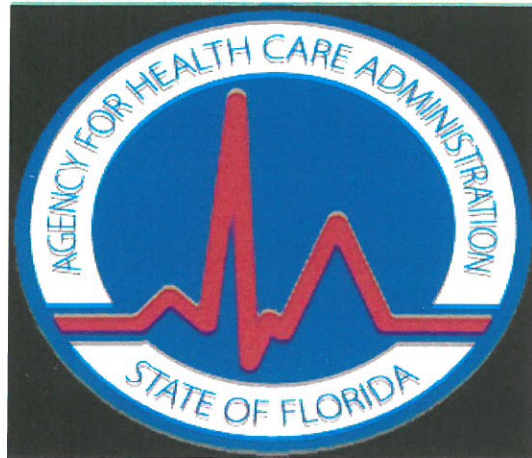


Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2016
Batching Cycle for the January 2018
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Elizabeth Dudek, Secretary

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to Bianca Eugene at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	850-412-4346
Hospice Program Publication	Marisol Fitch	850-412-4346
Hospice Program Utilization	Bianca Eugene	850-412-4347
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2013; July 1, 2014; and July 1, 2015 and projections for July 1, 2018.
Source: Executive Office of the Governor, published February 2015.

Mortality Data

Mortality data for 2013 through 2015.
Source: *2013, 2014, and 2015 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (September 9, 2016) to publication of the fixed need pool (September 30, 2016).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 9, 2016) to publication of the fixed need pool (September 30, 2016).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	September 30, 2016
Letter of Intent Deadline	October 17, 2016
Application Deadline	November 16, 2016
Completeness Review Deadline	November 23, 2016
Applicant Omissions Deadline	December 28, 2016
Agency Initial Decision Deadline	February 17, 2017

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 deanna_mcdonald@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hwcwcf.org
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2018 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	VITAS Healthcare Corporation of Florida CON #10440
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Compassionate Care Hospice of Lake and Sumter, Inc.	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	
Subdistrict 5B	Suncoast Hospice	Seasons Hospice and Palliative Care of Pinellas County, LLC CON #10379
Subdistrict 6A	LifePath Hospice	Seasons Hospice and Palliative Care of Tampa, LLC CON #10298
Subdistrict 6B	Compassionate Care Hospice of Central Florida (Delic. 2/22/15) Compassionate Care Hospice of Central Florida (Exemption #150019, Lic. 5/28/15) Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice, Inc.	

January 2018 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health Sytem Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Halifax Hospice, Inc (CON #10210, Lic. 6/5/2015) Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice and Palliative Care of Broward Florida, Inc. (CON #10213, Licensed 1/9/15) VITAS Healthcare Corporation of Florida	
District 11	Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services (Delic. 3/2/2015) Heartland Hospice Services (Exemption # 150020, Lic. 6/11/2015) Heartland Hospice Services Hospice Care of South Florida Hospice of the Florida Keys, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	Bristol Hospice – Miami-Dade, LLC CON #10441

January 2018 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds (N #130001 - 6 beds added 12/4/13) Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds (N#140010 – 8 beds delicensed 2/3/14) 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds (CON #10120 licensed 8/1/14)	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10371, 24 beds

January 2018 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 (CON #10134, Licensed 4/17/15)	
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	Tidewell Hospice, Inc. CON #10382, 12 beds
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	VITAS Healthcare Corporation of Florida, CON #10419, 14 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds	

January 2018 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

Florida Hospice Program Need Projections January 2018 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	1	0
Subdistrict 2A	2	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	2	0	1
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	2	0	1
Subdistrict 4A	4	0	0
Subdistrict 4B	5	0	0
Subdistrict 5A	2	0	0
Subdistrict 5B	1	1	0
Subdistrict 6A	1	1	0
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	3	0	0
Subdistrict 9C	3	0	0
District 10	7	0	0
District 11	9	1	0
Total	73	4	2

January 2018 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/18	PROJECTED DEATHS 01/18-12/18
		2013	2014	2015	7/1/13	7/1/14	7/1/15			
									PT	
1	ESCAMBIA	3,125	3,187	3,311	301,514	302,421	303,056		306,206	
1	OKALOOSA	1,583	1,679	1,839	188,427	189,540	191,274		195,826	
1	SANTA ROSA	1,309	1,251	1,343	157,955	160,506	163,233		172,490	
1	WALTON	568	578	576	57,998	59,246	60,814		65,617	
		6,585	6,695	7,069	705,894	711,713	718,377	0.009527	740,139	7,051
2A	BAY	1,808	1,897	1,866	170,139	171,761	173,813		179,664	
2A	CALHOUN	150	175	161	14,632	14,728	14,860		15,203	
2A	GULF	154	195	172	16,141	16,203	16,216		16,327	
2A	HOLMES	250	248	273	20,032	20,083	20,159		20,449	
2A	JACKSON	562	592	629	50,240	50,337	50,334		50,675	
2A	WASHINGTON	263	278	288	24,775	24,925	25,238		25,962	
		3,187	3,385	3,389	295,959	298,037	300,620	0.011134	308,280	3,433
2B	FRANKLIN	128	149	126	11,574	11,623	11,666		11,682	
2B	GADSDEN	496	445	468	47,701	48,080	48,383		49,009	
2B	JEFFERSON	147	153	156	14,582	14,654	14,707		14,961	
2B	LEON	1,781	1,750	1,760	278,715	280,981	283,980		292,315	
2B	LIBERTY	51	79	57	8,488	8,634	8,844		9,172	
2B	MADISON	229	242	234	19,438	19,514	19,537		19,697	
2B	TAYLOR	234	242	253	23,033	23,137	23,280		23,663	
2B	WAKULLA	257	260	245	30,940	31,353	31,867		33,316	
		3,323	3,320	3,299	434,471	437,976	442,264	0.007562	453,815	3,432
3A	ALACHUA	1,799	1,832	1,882	248,495	250,697	253,202		261,112	
3A	BRADFORD	292	288	300	27,300	27,460	27,528		27,992	
3A	COLUMBIA	783	778	752	67,517	68,146	69,145		71,627	
3A	DIXIE	211	234	230	16,280	16,443	16,675		17,266	
3A	GILCHRIST	184	183	203	16,887	17,024	17,246		17,867	
3A	HAMILTON	138	153	143	14,458	14,535	14,784		15,128	
3A	LAFAYETTE	75	58	68	8,620	8,687	8,797		9,067	
3A	LEVY	495	532	554	40,370	40,822	41,432		43,254	
3A	PUTNAM	933	985	966	72,559	72,611	72,840		73,226	
3A	SUWANNEE	513	576	572	43,932	44,373	44,973		46,631	
3A	UNION	221	223	253	15,511	15,793	16,141		16,552	
		5,644	5,842	5,923	571,929	576,591	582,763	0.010056	599,722	6,031
3B	MARION	4,716	4,621	4,801	335,973	341,652	348,762	0.013775	369,135	5,085
3C	CITRUS	2,338	2,565	2,546	140,668	142,172	144,345	0.017437	150,099	2,617
3D	HERNANDO	2,456	2,437	2,599	174,287	177,315	181,190	0.014062	192,112	2,701
3E	LAKE	3,565	3,722	3,985	304,645	311,196	318,884		342,514	
3E	SUMTER	1,404	1,530	1,694	106,305	110,677	114,944		129,474	
		4,969	5,252	5,679	410,950	421,873	433,828	0.012553	471,988	5,925
4A	BAKER	228	213	236	26,910	27,250	27,744		28,972	
4A	CLAY	1,589	1,564	1,722	193,367	197,041	201,895		215,403	
4A	DUVAL	7,630	7,519	7,815	877,745	884,814	892,770		918,992	
4A	NASSAU	753	756	777	74,973	76,324	77,834		82,792	
4A	ST. JOHNS	1,639	1,790	1,877	203,073	209,352	216,012		237,656	
		11,839	11,842	12,427	1,376,068	1,394,781	1,416,255	0.008624	1,483,815	12,796
4B	FLAGLER	1,162	1,226	1,224	98,320	101,680	106,093		118,288	
4B	VOLUSIA	6,347	6,695	6,885	499,647	503,179	507,633		521,637	
		7,509	7,921	8,109	597,967	604,859	613,726	0.012958	639,925	8,292

*Population estimates published February 2015

January 2018 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/18	PROJECTED DEATHS 01/18-12/18
		2013	2014	2015	7/1/13	7/1/14	7/1/15			
										PT
5A	PASCO	5,574	5,674	5,891	475,421	484,641	495,425	0.011775	527,751	6,215
5B	PINELLAS	11,340	11,490	11,658	927,732	928,733	927,834	0.012387	929,590	11,514
6A	HILLSBOROUGH	9,740	9,950	10,319	1,281,623	1,302,861	1,325,601	0.007675	1,400,736	10,750
6B	HARDEE	180	227	201	27,666	27,683	27,765		27,927	
6B	HIGHLANDS	1,480	1,425	1,422	99,206	100,034	101,163		104,295	
6B	POLK	6,053	6,399	6,652	616,245	626,232	637,222		671,598	
		7,713	8,051	8,275	743,117	753,949	766,150	0.010622	803,820	8,538
6C	MANATEE	3,498	3,668	3,848	334,924	340,055	346,119	0.010786	364,959	3,937
7A	BREVARD	6,481	6,693	6,945	549,466	554,279	559,975	0.012093	578,651	6,997
7B	ORANGE	7,143	7,214	7,696	1,209,603	1,233,793	1,258,033		1,343,316	
7B	OSCEOLA	1,943	1,958	2,078	290,415	299,457	309,494		341,743	
		9,086	9,172	9,774	1,500,018	1,533,250	1,567,527	0.006093	1,685,059	10,267
7C	SEMINOLE	2,976	3,197	3,351	431,922	436,021	440,915	0.007277	456,382	3,321
8A	CHARLOTTE	2,355	2,410	2,582	163,753	164,927	166,773		171,660	
8A	DESOTO	297	274	343	34,380	34,440	34,530		34,858	
		2,652	2,684	2,925	198,133	199,367	201,303	0.013796	206,518	2,849
8B	COLLIER	2,909	3,062	3,151	334,695	340,146	346,805	0.008929	367,316	3,280
8C	GLADES	108	91	134	12,674	12,786	12,930		13,296	
8C	HENDRY	285	282	278	37,803	37,935	38,185		38,774	
8C	LEE	6,216	6,489	6,832	645,463	659,800	678,541		730,569	
		6,609	6,862	7,244	695,940	710,521	729,656	0.009698	782,639	7,590
8D	SARASOTA	5,078	5,265	5,494	385,953	389,911	394,958	0.013526	409,505	5,539
9A	INDIAN RIVER	1,802	2,033	1,966	139,815	141,746	144,432	0.013618	151,729	2,066
9B	MARTIN	1,877	1,851	1,869	148,398	150,005	151,849		156,805	
9B	OKEECHOBEE	415	422	422	39,783	39,998	40,315		41,123	
9B	ST. LUCIE	2,866	3,009	3,103	281,972	287,888	295,807		318,243	
		5,158	5,282	5,394	470,153	477,891	487,971	0.011026	516,171	5,691
9C	PALM BEACH	13,515	13,922	14,431	1,348,621	1,362,383	1,378,479	0.010238	1,430,068	14,641
10	BROWARD	14,144	14,344	14,654	1,787,317	1,796,314	1,805,397	0.008006	1,837,432	14,710
11	MIAMI-DADE	18,440	18,846	19,395	2,589,323	2,615,410	2,642,231		2,733,489	
11	MONROE	664	691	781	73,651	73,584	73,268		72,854	
		19,104	19,537	20,176	2,662,974	2,688,994	2,715,499	0.007291	2,806,343	20,460
**	UNKNOWN	69	272	151						
	STATE	181,328	185,038	191,488	19,311,990	19,548,031	19,816,176	0.009507	20,663,699	195,728

*Population estimates published February 2015

** Deaths whose County of Residence could not be determined.

January 2018 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2015						PROJECTED DEATHS 01/18-12/18				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,311	3,311	240	498	773	1,800					
1	OKALOOSA	1,839	1,839	117	307	396	1,019					
1	SANTA ROSA	1,343	1,342	104	192	317	729					
1	WALTON	576	576	44	85	123	324					
		7,069	7,068	505	1,082	1,609	3,872	7,051	504	1,079	1,605	3,863
2A	BAY	1,866	1,866	86	158	517	1,105					
2A	CALHOUN	161	161	13	28	36	84					
2A	GULF	172	172	10	15	36	111					
2A	HOLMES	273	272	9	45	45	173					
2A	JACKSON	629	629	37	95	141	356					
2A	WASHINGTON	288	288	9	34	74	171					
		3,389	3,388	164	375	849	2,000	3,433	166	380	860	2,027
2B	FRANKLIN	126	125	14	21	31	59					
2B	GADSDEN	468	468	42	65	124	237					
2B	JEFFERSON	156	156	14	25	30	87					
2B	LEON	1,760	1,760	115	265	382	998					
2B	LIBERTY	57	57	4	7	8	38					
2B	MADISON	234	234	20	30	51	133					
2B	TAYLOR	253	253	22	33	54	144					
2B	WAKULLA	245	245	22	47	49	127					
		3,299	3,298	253	493	729	1,823	3,432	263	513	759	1,897
3A	ALACHUA	1,882	1,882	137	310	411	1,024					
3A	BRADFORD	300	300	23	39	75	163					
3A	COLUMBIA	752	752	66	113	167	406					
3A	DIXIE	230	230	17	42	49	122					
3A	GILCHRIST	203	203	20	38	31	114					
3A	HAMILTON	143	143	7	24	33	79					
3A	LAFAYETTE	68	68	1	17	15	35					
3A	LEVY	554	554	46	107	107	294					
3A	PUTNAM	966	966	74	158	233	501					
3A	SUWANNEE	572	572	35	90	104	343					
3A	UNION	253	253	49	40	80	84					
		5,923	5,923	475	978	1,305	3,165	6,031	484	996	1,329	3,223
3B	MARION	4,801	4,801	248	817	738	2,998	5,085	263	865	782	3,175
3C	CITRUS	2,546	2,546	139	447	348	1,612	2,617	143	459	358	1,657
3D	HERNANDO	2,599	2,599	135	433	376	1,655	2,701	140	450	391	1,720
3E	LAKE	3,985	3,985	245	732	558	2,450					
3E	SUMTER	1,694	1,694	64	400	151	1,079					
		5,679	5,679	309	1,132	709	3,529	5,925	322	1,181	740	3,682
4A	BAKER	236	236	12	33	55	136					
4A	CLAY	1,722	1,722	139	277	364	942					
4A	DUVAL	7,815	7,815	582	1,081	2,108	4,044					
4A	NASSAU	777	777	63	134	150	430					
4A	ST. JOHNS	1,877	1,886	141	353	298	1,094					
		12,427	12,436	937	1,878	2,975	6,646	12,796	964	1,932	3,061	6,838
4B	FLAGLER	1,224	1,224	64	236	179	745					
4B	VOLUSIA	6,885	6,884	407	1,104	1,230	4,143					
		8,109	8,108	471	1,340	1,409	4,888	8,292	482	1,370	1,441	4,999

January 2018 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2015						PROJECTED DEATHS 01/18-12/18					
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	
		CT		u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
5A	PASCO	5,891	5,891	381	957	1,073	3,480	6,215	402	1,010	1,132	3,671	
5B	PINELLAS	11,658	11,658	755	1,842	1,916	7,145	11,514	746	1,819	1,892	7,057	
6A	HILLSBOROUGH	10,319	10,319	748	1,549	2,322	5,700	10,750	779	1,614	2,419	5,938	
6B	HARDEE	201	201	12	28	45	116						
6B	HIGHLANDS	1,422	1,422	58	263	146	955						
6B	POLK	6,652	6,652	423	1,075	1,284	3,870						
		8,275	8,275	493	1,366	1,475	4,941	8,538	509	1,409	1,522	5,098	
6C	MANATEE	3,848	3,848	217	677	699	2,255	3,937	222	693	715	2,307	
7A	BREVARD	6,945	6,945	438	1,266	1,208	4,033	6,997	441	1,275	1,217	4,063	
7B	ORANGE	7,696	7,696	570	1,185	1,860	4,081						
7B	OSCEOLA	2,078	2,078	160	296	446	1,176						
		9,774	9,774	730	1,481	2,306	5,257	10,267	767	1,556	2,422	5,522	
7C	SEMINOLE	3,351	3,350	211	582	605	1,952	3,321	209	577	600	1,935	
8A	CHARLOTTE	2,582	2,582	131	515	322	1,614						
8A	DESOTO	343	343	28	66	55	194						
		2,925	2,925	159	581	377	1,808	2,849	155	566	367	1,761	
8B	COLLIER	3,151	3,151	143	672	394	1,942	3,280	149	700	410	2,022	
8C	GLADES	134	134	9	24	33	68						
8C	HENDRY	278	278	19	39	81	139						
8C	LEE	6,832	6,832	418	1,283	1,099	4,032						
		7,244	7,244	446	1,346	1,213	4,239	7,590	467	1,410	1,271	4,441	
8D	SARASOTA	5,494	5,494	284	1,061	663	3,486	5,539	286	1,070	668	3,515	
9A	INDIAN RIVER	1,966	1,965	104	367	239	1,255	2,066	109	386	251	1,320	
9B	MARTIN	1,869	1,869	78	383	197	1,211						
9B	OKEECHOBEE	422	422	34	65	102	221						
9B	ST. LUCIE	3,103	3,103	171	590	551	1,791						
		5,394	5,394	283	1,038	850	3,223	5,691	299	1,095	897	3,400	
9C	PALM BEACH	14,431	14,431	724	2,616	2,123	8,968	14,641	735	2,654	2,154	9,099	
10	BROWARD	14,654	14,653	966	2,382	2,742	8,563	14,710	970	2,391	2,753	8,596	
11	MIAMI-DADE	19,395	19,394	1,185	3,014	3,466	11,729						
11	MONROE	781	781	65	115	195	406						
		20,176	20,175	1,250	3,129	3,661	12,135	20,460	1,268	3,173	3,713	12,306	
STATE		191,488	191,338	11,968	31,887	34,913	112,570	195,728	12,244	32,623	35,729	115,132	
				Tu65c	T65c	Tu65nc	T65nc						

*Total Deaths include: 272 whose county of residence could not be determined and
12 whose age at death was not provided

January 2018 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2018 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/18-12/18				PROJECTED HOSPICE PATIENTS 01/18-12/18					CURRENT HOSPICE PATIENTS 7/15-6/16 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/18 - 12/18					
	U65C	65C	U65NC	65NC	U65C x 0.905	65C x 0.946	U65NC x 0.281	65NC x 0.684	(HPH)	(HP)				
1	504	1,079	1,605	3,863	456	1,020	450	2,644	4,570	4,036	534		1	
2A	166	380	860	2,027	150	359	241	1,387	2,137	2,302	-165			
2B	263	513	759	1,897	238	485	213	1,298	2,234	1,925	309			
3A	484	996	1,329	3,223	438	942	373	2,206	3,959	3,414	545			YES
3B	263	865	782	3,175	238	818	219	2,173	3,448	3,218	230			
3C	143	459	358	1,657	129	434	100	1,134	1,797	1,679	118			
3D	140	450	391	1,720	127	426	110	1,177	1,840	1,527	313			
3E	322	1,181	740	3,682	291	1,117	208	2,520	4,136	3,545	591			YES
4A	964	1,932	3,061	6,838	872	1,827	859	4,680	8,238	8,053	185			
4B	482	1,370	1,441	4,999	436	1,296	404	3,422	5,558	5,887	-329			
5A	402	1,010	1,132	3,671	364	955	318	2,513	4,150	3,803	347			
5B	746	1,819	1,892	7,057	675	1,720	531	4,830	7,756	8,119	-363		1	
6A	779	1,614	2,419	5,938	705	1,526	679	4,064	6,974	6,187	787		1	
6B	509	1,409	1,522	5,098	460	1,333	427	3,489	5,709	5,409	300	2		
6C	222	693	715	2,307	201	655	201	1,579	2,636	2,356	280			
7A	441	1,275	1,217	4,063	399	1,206	342	2,781	4,728	4,953	-225			
7B	767	1,556	2,422	5,522	694	1,472	680	3,780	6,626	6,773	-147		1	
7C	209	577	600	1,935	189	546	168	1,324	2,227	2,305	-78			
8A	155	566	367	1,761	140	535	103	1,205	1,983	2,126	-143			
8B	149	700	410	2,022	135	662	115	1,384	2,296	2,237	59			
8C	467	1,410	1,271	4,441	422	1,334	357	3,040	5,153	5,199	-46			
8D	286	1,070	668	3,515	259	1,012	187	2,406	3,864	3,799	65			
9A	109	386	251	1,320	99	365	70	904	1,438	1,296	142			
9B	299	1,095	897	3,400	270	1,036	252	2,327	3,885	3,891	-6			
9C	735	2,654	2,154	9,099	665	2,510	604	6,228	10,007	10,365	-358			
10	970	2,391	2,753	8,596	877	2,261	773	5,884	9,795	10,010	-215		1	
11	1,268	3,173	3,713	12,306	1,147	3,001	1,042	8,423	13,613	13,313	300		1	
TOTAL	12,244	32,623	35,729	115,132	11,076	30,853	10,026	78,802	130,757	127,727	3,030			

(1) The sum of reported monthly admissions from July 2015 through June 2016

January 2018 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2015 - JUNE 2016				Number of Nursing Home Patients on 1/1/16	Number of Private Home Patients on 1/1/16
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	67	501	75	1038	37	174
BIG BEND HOSPICE, INC.	192	352	137	852	29	184
CATHOLIC HOSPICE, INC.	209	758	101	1637	67	339
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	689	1359	482	3249	358	553
COMPASSIONATE CARE HOSPICE (Lake and Sumter)	4	20	1	82	0	2
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	8	20	16	160	15	122
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	3	31	3	86	0	27
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	656	1712	479	4013	177	660
COVENANT HOSPICE, INC.	505	887	522	2170	140	433
EMERALD COAST HOSPICE	241	270	697	936	207	293
FLORIDA HOSPITAL HOSPICECARE	97	284	119	777	10	58
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	202	70	944	70	127	54
GOOD SHEPHERD HOSPICE	326	855	234	1842	104	359
GULFSIDE REGIONAL HOSPICE, INC.	157	467	157	1422	59	209
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	256	725	120	1780	135	299
HAVEN HOSPICE	495	1096	351	2462	144	497
HEARTLAND HOME HEALTH CARE AND HOSPICE	17	32	20	141	21	41
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	45	168	43	860	64	276
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	5	35	16	222	8	13
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	354	1332	283	3230	185	572
HOSPICE BY THE SEA, INC.	262	915	154	2029	153	416
HOSPICE CARE OF SOUTH FLORIDA	48	84	116	328	5	10
HOSPICE OF CITRUS COUNTY, INC.	133	459	100	1097	194	274
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	74	78	83	138	1	7
HOSPICE OF HEALTH FIRST, INC.	102	347	141	872	25	142
HOSPICE OF MARION COUNTY, INC.	177	649	200	1883	58	258
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	95	468	72	1003	81	111
HOSPICE OF OKEECHOBEE, INCORPORATED	17	48	20	105	0	7
HOSPICE OF PALM BEACH COUNTY, INC.	500	1664	441	4411	229	558
HOSPICE OF ST. FRANCIS, INC.	91	220	91	628	48	158
HOSPICE OF THE COMFORTER, INC.	281	800	128	1377	43	233
HOSPICE OF THE FLORIDA KEYS, INC.	33	86	15	118	5	26
HOSPICE OF THE TREASURE COAST, INCORPORATED	176	581	123	1183	49	143
HPH HOSPICE	295	908	208	2025	25	308
LIFEPATH HOSPICE	690	1464	412	3621	127	731
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	25	108	57	312	41	82
SAMARITAN CARE HOSPICE OF FLORIDA	22	28	86	94	35	36
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	36	127	31	321	2	25
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	25	398	18	1359	105	226
SUNCOAST HOSPICE	675	1919	538	4987	295	610
TIDEWELL HOSPICE, INC.	588	2244	362	5087	232	510
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	605	1614	608	5768	528	1777
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	620	1661	488	5245	331	1018
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	594	1750	396	4826	407	1040
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	81	359	41	815	14	84
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	53	205	69	391	30	85
TOTAL	10,826	30,158	9,798	77,052	4,950	14,040
FLORIDA RESIDENT DEATHS IN 2015:	11,968	31,887	34,913	112,570		

VITAS Healthcare Corporation of Florida has three separate licenses:
 (1) Baker, Brevard, Clay, Duval, Flagler, Hardee, Highlands, Nassau, Orange, Osceola, Polk, St. Johns, Seminole, Volusia Counties
 (2) Miami-Dade, Monroe and Collier Counties
 (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.905	0.946	0.281	0.684

January 2018 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/15-6/30/16
		7/1/15 9/30/15	10/1/15 12/31/15	1/1/16 3/31/16	4/1/16 6/30/16	
1	*COVENANT HOSPICE, INC.	546	540	612	552	2,250
1	*EMERALD COAST HOSPICE	279	293	339	373	1,284
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	105	136	121	140	502
		930	969	1,072	1,065	4,036
2A	*COVENANT HOSPICE, INC.	317	373	395	357	1,442
2A	*EMERALD COAST HOSPICE	203	151	255	251	860
		520	524	650	608	2,302
2B	BIG BEND HOSPICE, INC.	370	355	423	385	1,533
2B	*COVENANT HOSPICE, INC.	90	103	109	90	392
		460	458	532	475	1,925
3A	*HAVEN HOSPICE	765	757	754	719	2,995
3A	*HOSPICE OF CITRUS COUNTY, INC.	96	97	110	116	419
		861	854	864	835	3,414
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	80	68	87	74	309
3B	HOSPICE OF MARION COUNTY, INC.	696	712	792	709	2,909
		776	780	879	783	3,218
3C	*HOSPICE OF CITRUS COUNTY, INC.	307	327	396	340	1,370
3C	*HPH HOSPICE	84	70	83	72	309
		391	397	479	412	1,679
3D	*HPH HOSPICE	387	350	403	387	1,527
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	7	11	33	56	107
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	866	863	963	853	3,545
		873	874	996	909	3,652
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,401	1,436	1,498	1,444	5,779
4A	*HAVEN HOSPICE	298	344	293	259	1,194
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	34	55	47	74	210
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	218	214	190	248	870
		1,951	2,049	2,028	2,025	8,053
4B	*FLORIDA HOSPITAL HOSPICECARE	319	304	345	309	1,277
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	20	10	11	11	52
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	741	642	747	698	2,828
4B	*HAVEN HOSPICE	61	53	52	49	215
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	359	386	386	384	1,515
		1,500	1,395	1,541	1,451	5,887
5A	GULFSIDE REGIONAL HOSPICE, INC.	483	519	671	530	2,203
5A	*HPH HOSPICE	395	384	437	384	1,600
		878	903	1,108	914	3,803
5B	SUNCOAST HOSPICE	1,948	1,957	2,127	2,087	8,119
6A	LIFEPATH HOSPICE	1,532	1,450	1,642	1,563	6,187
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC. lic. 5/28/2015	56	40	55	53	204
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	273	235	277	264	1,049
6B	GOOD SHEPHERD HOSPICE	783	835	836	803	3,257
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	187	226	236	250	899
		1,299	1,336	1,404	1,370	5,409
6C	*TIDEWELL HOSPICE, INC.	559	555	680	562	2,356
7A	HOSPICE OF HEALTH FIRST, INC.	323	355	381	403	1,462
7A	HOSPICE OF ST. FRANCIS, INC.	239	267	263	261	1,030
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	436	409	423	475	1,743
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	170	200	177	171	718
		1,168	1,231	1,244	1,310	4,953

* Also serves an adjacent service area(s).

January 2018 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/15-6/30/16
		7/1/15 9/30/15	10/1/15 12/31/15	1/1/16 3/31/16	4/1/16 6/30/16	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	446	526	675	619	2,266
7B	*HALIFAX HEALTH HOSPICE lic. 6/5/2015	10	7	13	23	53
7B	*HOSPICE OF THE COMFORTER, INC.	368	339	351	353	1,411
7B	SAMARITAN CARE HOSPICE OF FLORIDA	56	61	57	56	230
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	706	631	699	777	2,813
		1,586	1,564	1,795	1,828	6,773
7C	*HOSPICE OF THE COMFORTER, INC.	254	293	292	336	1,175
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	256	281	286	307	1,130
		510	574	578	643	2,305
8A	*TIDEWELL HOSPICE, INC.	504	524	573	525	2,126
8B	AVOW HOSPICE, INC.	345	405	505	426	1,681
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	117	137	156	146	556
		462	542	661	572	2,237
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,261	1,302	1,383	1,253	5,199
8D	*TIDEWELL HOSPICE, INC.	845	971	1,053	930	3,799
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	279	307	342	368	1,296
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	408	367	456	407	1,638
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	38	47	54	51	190
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	500	497	529	537	2,063
		946	911	1,039	995	3,891
9C	*HOSPICE BY THE SEA, INC.	380	416	503	438	1,737
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,754	1,641	1,931	1,670	6,996
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	373	389	470	400	1,632
		2,507	2,446	2,904	2,508	10,365
10	*CATHOLIC HOSPICE, INC.	195	190	208	190	783
10	*HEARTLAND HOSPICE SERVICES	80	71	83	99	333
10	*HOSPICE BY THE SEA, INC.	480	415	392	336	1,623
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	94	96	108	75	373
10	*HOSPICE OF PALM BEACH COUNTY, INC.	4	3	9	4	20
10	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC. lic. 1/9/2015	45	83	171	216	515
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,616	1,556	1,665	1,526	6,363
		2,514	2,414	2,636	2,446	10,010
11	*CATHOLIC HOSPICE, INC.	468	509	494	451	1,922
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	25	23	23	52	123
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	210	196	242	277	925
11	HEARTLAND HOSPICE SERVICES lic. 6/11/2015, delic. 2/16/2016	135	143	0	0	278
11	*HEARTLAND HOSPICE SERVICES	201	201	195	186	783
11	HOSPICE CARE OF SOUTH FLORIDA	47	102	188	239	576
11	HOSPICE OF THE FLORIDA KEYS, INC.	59	59	57	77	252
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	439	411	495	455	1,800
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,582	1,669	1,772	1,631	6,654
		3,166	3,313	3,466	3,368	13,313
	STATE TOTAL	30,613	30,950	34,079	32,192	127,834

* Also serves an adjacent service area(s).