

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the August 2021
Batching Cycle for the January 2023
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Ron DeSantis, Governor

Simone Marstiller, Secretary

January 2023 Hospice Projections

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2020.</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4401 or james.mclemore@ahca.myflorida.com . For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4401
Hospice Program Publication & Hospice Program Utilization Local Health Plans	Contact Your Local Health Council (See page 4)	

Data Sources

Population

Population estimates for July 1, 2017; July 1, 2018; and July 1, 2019 and projections for July 1, 2023.
Source: Executive Office of the Governor, published September 2020.

Mortality Data

Mortality data for 2017 through 2019.
Source: *2017, 2018, and 2019 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (July 16, 2021) to publication of the fixed need pool (August 6, 2021).
Source: Agency for Health Care Administration, Long Term Care Services Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (July 16, 2021) to publication of the fixed need pool (August 6, 2021).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	August 6, 2021
Letter of Intent Deadline	August 23, 2021
Application Deadline	September 29, 2021
Completeness Review Deadline	October 6, 2021
Applicant Omissions Deadline	October 27, 2021
Agency Initial Decision Deadline	December 17, 2021

January 2023 Hospice Projections

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@pancarefl.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 susan_grich@hpcnef.org
District 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hwcwfl.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcecf.org
District 8	Brian T. Hemmert, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 brianhemmert@hpcswf.com
District 9	Andrea Stephenson Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 (305) 592-1452 nmarriott@healthcouncil.org

January 2023 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2023 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice Inc Emerald Coast Hospice Regency Hospice of Northwest Florida Inc VITAS Healthcare Corporation of Florida	
Subdistrict 2A	Covenant Hospice Inc Emerald Coast Hospice VITAS Healthcare Corporation of Florida (Lic. 7/6/20)	
Subdistrict 2B	Big Bend Hospice Inc Covenant Hospice Inc	
Subdistrict 3A	Community Hospice of Northeast Florida Inc Haven Hospice HPH Hospice (Lic. 12/21/20) VITAS Healthcare Corporation of Florida	
Subdistrict 3B	Kindred Hospice Hospice of Marion County Inc	
Subdistrict 3C	VITAS Healthcare Corporation of Florida HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Compassionate Care Hospice of Lake and Sumter Inc Cornerstone Hospice and Palliative Care Inc VITAS Healthcare Corporation of Florida	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	Alleo Health of Florida, LLC (CON #10642)
Subdistrict 4B	AdventHealth Hospice Care East Florida Kindred Hospice Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Hospice, Inc. HPH Hospice Seasons Hospice and Palliative Care of Pasco County, LLC (Lic. 4/14/20)	
Subdistrict 5B	Suncoast Hospice Seasons Hospice & Palliative Care of Pinellas County LLC	Hernando-Pasco Hospice, Inc. (CON #10649)
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa LLC	Suncoast Hospice of Hillsborough, LLC (CON #10605)
Subdistrict 6B	Compassionate Care Hospice of Central Florida Inc Cornerstone Hospice & Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice Inc	Affinity Care of Manatee County LLC (CON #10651)

January 2023 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. St. Francis Reflections Hospice VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice & Palliative Care	Amedisys Hospice, LLC (CON #10652)
Subdistrict 7B	AdventHealth Hospice Care Central Florida Cornerstone Hospice & Palliative Care Inc Halifax Health Hospice Kindred Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice Inc	
Subdistrict 8B	Avow Hospice Inc VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services Inc	VITAS Healthcare Corporation of Florida (CON #10655)
Subdistrict 8D	TideWell Hospice Inc Continuum Care of Sarasota LLC (Lic. 6/18/21)	
Subdistrict 9A	VNA Hospice of Indian River County Inc	
Subdistrict 9B	Hospice of Okeechobee Incorporated Hospice of the Treasure Coast Incorporated The Hospice of Martin & St. Lucie Inc VITAS Healthcare Corporation of Florida	
Subdistrict 9C	Hospice By The Sea Inc Hospice of Palm Beach County Inc Palm Beach Hospice by MorseLife VITAS Healthcare Corporation of Florida	
District 10	Broward Health Home Health and Hospice Catholic Hospice Inc Continuum Care of Broward LLC (Lic. 11/5/20) Heartland Hospice Services Hospice By The Sea Inc Hospice of Palm Beach County Inc Seasons Hospice & Palliative Care of Broward Florida LLC VITAS Healthcare Corporation of Florida	
District 11	Amedisys Hospice Bristol Hospice – Miami-Dade, LLC Catholic Hospice Inc Chapters Health Hospice Heartland Hospice Services Kindred Hospice Opus Care of South Florida Seasons Hospice & Palliative Care of Southern Florida LLC VITAS Healthcare Corporation of Florida	Continuum Care of Miami-Dade LLC (CON #10658)

January 2023 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 2B	Big Bend Hospice Inc Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 30 beds Palatka, 18 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County Inc Summerfield, 16 beds 110 th Street, Ocala - 24 beds 2897 SE 62 nd Street, Ocala - 8 beds	
Subdistrict 3C	HPH Hospice Lecanto, 8 beds VITAS Hospice Corporation of Florida Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake - The Villages, 24 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Sunbeam, Jacksonville - 38 beds Ramona, Jacksonville - 16 beds Worrall Way, Jacksonville - 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	AdventHealth Hospice Care East Florida Palm Coast, 8 beds Halifax Health Hospice Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 beds	
Subdistrict 5A	Gulfside Hospice, Inc. Zephyrhills, 14 beds HPH Hospice New Port Richey, 48 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice Temple Terrace, 24 beds Ruskin, 24 beds	

January 2023 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice Inc 34 th Avenue West, Bradenton - 14 beds Rangeland Parkway, Bradenton - 12 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds St. Francis Reflections Hospice Titusville, 12 beds VITAS Healthcare Corporation of Florida Rockledge, 16 beds Wuesthoff Health System Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7B		Cornerstone Hospice & Palliative Care Inc (CON #10631), 20 beds
Subdistrict 7C	AdventHealth Hospice of Central Florida Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice Inc Arcadia, 8 beds North Access Road, Port Charlotte - 7 beds Veronica Street, Port Charlotte - 12 beds	
Subdistrict 8B	Avow Hospice Inc Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services Inc Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice Inc Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County Inc Vero Beach, 6 beds	VNA Hospice of Indian River County Inc Add 6 beds NF #210001

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Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 9B	Hospice of Okeechobee Incorporated Okeechobee, 2 beds Hospice of the Treasure Coast Incorporated Fort Pierce, 16 beds The Hospice of Martin & St. Lucie Inc Stuart, 16 beds	VITAS Healthcare Corporation of Florida (CON #10632), 16 beds
Subdistrict 9C	Hospice By The Sea Inc Boca Raton, 30 beds Hospice of Palm Beach County Inc West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds	
District 10		Catholic Hospice Inc (CON #10656) 16 beds
District 11	Catholic Hospice Inc Hialeah, 13 beds VITAS Healthcare Corporation of Florida Miami, 16 beds	Catholic Hospice Inc (CON #10660) 16 beds OpusCare of Florida LLC d/b/a Opus Care of South Florida (CON #10639), 13 beds Seasons Hospice & Palliative Care of Southern Florida, Inc. (CON #10612), 15 beds

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the **sum** of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

January 2023 Hospice Projections

<p>Florida Hospice Program Need Projections January 2023 Planning Horizon</p>
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Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	0	1
Subdistrict 2A	3	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	4	0	0
Subdistrict 3B	2	0	1
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	1	0
Subdistrict 4B	5	0	0
Subdistrict 5A	3	0	0
Subdistrict 5B	2	1	0
Subdistrict 6A	2	1	0
Subdistrict 6B	4	0	1
Subdistrict 6C	1	1	0
Subdistrict 7A	4	1	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	1	0
Subdistrict 8D	2	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	4	0	0
Subdistrict 9C	4	0	1
District 10	8	0	0
District 11	9	1	0
Total	85	7	4

January 2023 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/23	PROJECTED DEATHS 01/23-12/23
		2017	2018	2019	7/1/17	7/1/18	7/1/19			
									PT	
1	ESCAMBIA	3,407	3,500	3,728	314,657	319,204	321,850		332,081	
1	OKALOOSA	1,862	1,920	1,882	196,145	198,993	202,086		210,601	
1	SANTA ROSA	1,526	1,696	1,683	171,825	175,929	179,989		193,728	
1	WALTON	669	742	678	65,885	68,260	70,567		78,225	
		7,464	7,858	7,971	748,512	762,386	774,492	0.010192	814,635	8,303
2A	BAY	2,060	2,011	1,873	179,352	177,720	169,276		182,016	
2A	CALHOUN	186	199	165	15,023	14,837	14,267		15,236	
2A	GULF	195	197	186	16,343	15,645	13,484		15,055	
2A	HOLMES	242	293	313	20,190	20,112	20,081		20,265	
2A	JACKSON	641	667	638	50,420	49,569	47,014		47,441	
2A	WASHINGTON	326	347	372	25,015	25,194	25,344		25,687	
		3,650	3,714	3,547	306,343	303,077	289,466	0.012138	305,700	3,711
2B	FRANKLIN	115	125	157	12,122	12,075	12,258		12,426	
2B	GADSDEN	450	509	482	48,152	47,440	46,286		46,752	
2B	JEFFERSON	175	159	167	14,641	14,744	14,786		15,000	
2B	LEON	2,010	1,938	2,045	288,971	293,374	297,315		309,583	
2B	LIBERTY	73	93	70	8,768	8,879	8,769		8,962	
2B	MADISON	198	245	247	19,400	19,497	19,488		19,387	
2B	TAYLOR	238	286	262	22,291	22,327	22,500		22,979	
2B	WAKULLA	284	288	298	31,917	32,201	33,054		34,655	
		3,543	3,643	3,728	446,262	450,537	454,456	0.008077	469,744	3,794
3A	ALACHUA	1,936	2,030	2,011	260,788	264,295	267,935		277,428	
3A	BRADFORD	345	335	310	27,745	28,213	28,711		29,083	
3A	COLUMBIA	852	835	830	69,130	69,914	70,506		72,475	
3A	DIXIE	240	235	227	16,666	16,519	16,632		16,805	
3A	GILCHRIST	215	228	195	17,273	17,510	17,819		18,600	
3A	HAMILTON	177	148	165	14,652	14,616	14,603		14,708	
3A	LAFAYETTE	96	85	81	8,485	8,496	8,537		8,956	
3A	LEVY	561	549	553	41,016	41,123	41,392		42,308	
3A	PUTNAM	1,025	1,091	997	73,111	73,053	73,287		73,483	
3A	SUWANNEE	611	559	580	44,732	45,015	45,544		47,469	
3A	UNION	240	249	251	15,926	15,777	15,501		15,548	
		6,298	6,344	6,200	589,524	594,531	600,467	0.010559	616,863	6,513
3B	MARION	5,112	5,300	5,350	350,200	355,529	361,801	0.014765	382,914	5,654
3C	CITRUS	2,583	2,763	2,646	144,265	146,227	148,158	0.018220	154,380	2,813
3D	HERNANDO	2,779	2,863	2,853	182,701	186,293	189,133	0.015221	200,990	3,059
3E	LAKE	4,367	4,377	4,579	334,128	346,500	359,589		395,383	
3E	SUMTER	1,921	2,007	2,084	121,747	125,860	129,552		145,331	
		6,288	6,384	6,663	455,875	472,360	489,141	0.013641	540,714	7,376
4A	BAKER	270	284	262	27,305	27,801	28,317		29,416	
4A	CLAY	1,826	1,844	1,938	209,344	212,837	216,193		230,599	
4A	DUVAL	8,554	8,680	8,781	940,574	957,314	974,368		1,028,662	
4A	NASSAU	937	948	935	81,022	83,329	85,540		92,674	
4A	ST. JOHNS	2,018	2,082	2,120	231,940	242,660	256,773		293,411	
		13,605	13,838	14,036	1,490,185	1,523,941	1,561,191	0.009066	1,674,762	15,183
4B	FLAGLER	1,334	1,413	1,520	105,735	108,292	111,326		121,908	
4B	VOLUSIA	7,445	7,343	7,406	525,061	532,987	540,368		563,759	
		8,779	8,756	8,926	630,796	641,279	651,694	0.013755	685,667	9,431

*Population estimates published September 2020

January 2023 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/23	PROJECTED DEATHS 01/23-12/23
		2017	2018	2019	7/1/17	7/1/18	7/1/19			
										PT
5A	PASCO	6,188	6,481	6,551	507,841	518,088	529,675	0.012355	569,012	7,030
5B	PINELLAS	12,062	12,205	12,179	963,844	972,410	979,764	0.012499	1,004,095	12,550
6A	HILLSBOROUGH	10,610	10,975	10,994	1,385,672	1,417,865	1,452,230	0.007655	1,563,357	11,968
6B	HARDEE	224	219	240	27,389	27,318	27,431		27,614	
6B	HIGHLANDS	1,699	1,595	1,667	102,163	102,752	103,627		106,545	
6B	POLK	6,966	7,180	7,379	663,727	677,423	693,973		744,613	
		8,889	8,994	9,286	793,279	807,493	825,031	0.011200	878,772	9,842
6C	MANATEE	4,037	4,180	4,364	370,920	380,223	389,508	0.011030	420,986	4,643
7A	BREVARD	7,604	7,609	7,617	577,160	586,290	596,450	0.012972	625,297	8,112
7B	ORANGE	8,196	8,599	8,420	1,319,969	1,358,717	1,394,291		1,519,075	
7B	OSCEOLA	2,406	2,459	2,531	339,669	357,010	374,106		428,518	
		10,602	11,058	10,951	1,659,638	1,715,727	1,768,397	0.006340	1,947,593	12,348
7C	SEMINOLE	3,594	3,574	3,533	456,431	465,604	473,507	0.007668	499,550	3,831
8A	CHARLOTTE	2,732	2,720	2,747	174,003	178,933	182,509		193,398	
8A	DESOTO	379	393	352	35,590	35,656	36,132		37,061	
		3,111	3,113	3,099	209,593	214,589	218,641	0.014503	230,459	3,342
8B	COLLIER	3,508	3,537	3,596	359,872	369,687	378,692	0.009602	408,423	3,922
8C	GLADES	115	131	134	13,065	13,032	13,145		13,410	
8C	HENDRY	291	354	329	39,187	39,720	40,217		41,619	
8C	LEE	7,505	7,355	7,535	702,143	719,214	739,555		806,544	
		7,911	7,840	7,998	754,395	771,966	792,917	0.010240	861,573	8,822
8D	SARASOTA	5,641	5,873	5,986	409,749	419,650	428,024	0.013917	453,831	6,316
9A	INDIAN RIVER	1,983	2,116	2,199	149,658	152,604	155,610	0.013755	165,643	2,278
9B	MARTIN	1,992	1,942	1,964	153,643	156,317	159,091		166,394	
9B	OKEECHOBEE	496	472	481	41,131	41,292	41,887		42,971	
9B	ST. LUCIE	3,262	3,332	3,506	298,758	304,164	310,828		333,223	
		5,750	5,746	5,951	493,532	501,773	511,806	0.011576	542,588	6,281
9C	PALM BEACH	14,944	14,730	14,839	1,418,555	1,437,026	1,452,351	0.010333	1,518,729	15,693
10	BROWARD	15,406	15,164	15,235	1,879,391	1,903,392	1,925,036	0.008025	2,004,767	16,088
11	MIAMI-DADE	20,575	20,011	19,922	2,751,485	2,787,838	2,823,660		2,995,574	
11	MONROE	753	707	660	76,146	74,508	76,226		76,445	
		21,328	20,718	20,582	2,827,631	2,862,346	2,899,886	0.007291	3,072,019	22,398
**	UNKNOWN	84	85	95						
	STATE	203,353	205,461	206,975	20,561,824	20,932,893	21,297,524	0.009807	22,613,063	221,301

*Population estimates published September 2020

** Deaths whose County of Residence could not be determined.

January 2023 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2019						PROJECTED DEATHS 1/23 - 12/23				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,728	3,728	245	517	876	2,090					
1	OKALOOSA	1,882	1,882	127	259	381	1,115					
1	SANTA ROSA	1,683	1,683	97	276	364	946					
1	WALTON	678	678	46	105	155	372					
		7,971	7,971	515	1,157	1,776	4,523	8,303	536	1,205	1,850	4,711
2A	BAY	1,873	1,873	111	261	476	1,025					
2A	CALHOUN	165	165	8	20	27	110					
2A	GULF	186	186	10	30	42	104					
2A	HOLMES	313	313	17	42	72	182					
2A	JACKSON	638	638	32	95	146	365					
2A	WASHINGTON	372	372	25	59	106	182					
		3,547	3,547	203	507	869	1,968	3,711	212	530	909	2,059
2B	FRANKLIN	157	157	13	32	41	71					
2B	GADSDEN	482	482	36	73	132	241					
2B	JEFFERSON	167	167	11	22	34	100					
2B	LEON	2,045	2,045	121	305	434	1,185					
2B	LIBERTY	70	70	2	11	23	34					
2B	MADISON	247	247	10	32	57	148					
2B	TAYLOR	262	262	12	35	65	150					
2B	WAKULLA	298	298	25	42	69	162					
		3,728	3,728	230	552	855	2,091	3,794	234	562	870	2,128
3A	ALACHUA	2,011	2,011	134	307	423	1,147					
3A	BRADFORD	310	310	13	50	71	176					
3A	COLUMBIA	830	830	59	134	191	446					
3A	DIXIE	227	227	17	35	53	122					
3A	GILCHRIST	195	195	12	33	38	112					
3A	HAMILTON	165	165	16	24	35	90					
3A	LAFAYETTE	81	81	1	7	17	56					
3A	LEVY	553	553	44	96	110	303					
3A	PUTNAM	997	997	57	157	241	542					
3A	SUWANNEE	580	580	39	80	119	342					
3A	UNION	251	251	31	47	64	109					
		6,200	6,200	423	970	1,362	3,445	6,513	444	1,019	1,431	3,619
3B	MARION	5,350	5,350	269	851	921	3,309	5,654	284	899	973	3,497
3C	CITRUS	2,646	2,646	135	496	376	1,639	2,813	144	527	400	1,742
3D	HERNANDO	2,853	2,853	148	470	426	1,809	3,059	159	504	457	1,940
3E	LAKE	4,579	4,579	203	803	736	2,837					
3E	SUMTER	2,084	2,084	44	431	181	1,428					
		6,663	6,663	247	1,234	917	4,265	7,376	273	1,366	1,015	4,721
4A	BAKER	262	262	21	34	74	133					
4A	CLAY	1,938	1,938	124	281	456	1,077					
4A	DUVAL	8,781	8,781	590	1,197	2,457	4,537					
4A	NASSAU	935	935	62	173	190	510					
4A	ST. JOHNS	2,120	2,120	106	402	321	1,291					
		14,036	14,036	903	2,087	3,498	7,548	15,183	977	2,258	3,784	8,165
4B	FLAGLER	1,520	1,520	83	286	222	929					
4B	VOLUSIA	7,406	7,406	387	1,219	1,357	4,443					
		8,926	8,926	470	1,505	1,579	5,372	9,431	497	1,590	1,668	5,676

January 2023 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2019						PROJECTED DEATHS 1/23 - 12/23				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	6,551	6,551	372	1,064	1,259	3,856	7,030	399	1,142	1,351	4,138
5B	PINELLAS	12,179	12,179	645	1,919	2,149	7,466	12,550	665	1,977	2,214	7,693
6A	HILLSBOROUGH	10,994	10,994	676	1,674	2,334	6,310	11,968	736	1,822	2,541	6,869
6B	HARDEE	240	240	12	34	60	134					
6B	HIGHLANDS	1,667	1,667	65	278	244	1,080					
6B	POLK	7,379	7,379	394	1,060	1,435	4,490					
		9,286	9,286	471	1,372	1,739	5,704	9,842	499	1,454	1,843	6,046
6C	MANATEE	4,364	4,364	218	732	747	2,667	4,643	232	779	795	2,838
7A	BREVARD	7,617	7,617	399	1,228	1,438	4,552	8,112	425	1,308	1,531	4,848
7B	ORANGE	8,420	8,420	630	1,299	2,030	4,461					
7B	OSCEOLA	2,531	2,531	233	405	530	1,363					
		10,951	10,951	863	1,704	2,560	5,824	12,348	973	1,921	2,887	6,567
7C	SEMINOLE	3,533	3,533	216	582	669	2,066	3,831	234	631	725	2,240
8A	CHARLOTTE	2,747	2,747	123	528	322	1,774					
8A	DESOTO	352	352	25	56	85	186					
		3,099	3,099	148	584	407	1,960	3,342	160	630	439	2,114
8B	COLLIER	3,596	3,596	149	732	445	2,270	3,922	163	798	485	2,476
8C	GLADES	134	134	5	27	34	68					
8C	HENDRY	329	329	19	51	93	166					
8C	LEE	7,535	7,535	399	1,419	1,210	4,507					
		7,998	7,998	423	1,497	1,337	4,741	8,822	467	1,651	1,475	5,229
8D	SARASOTA	5,986	5,986	228	1,205	698	3,855	6,316	241	1,271	736	4,068
9A	INDIAN RIVER	2,199	2,199	118	445	267	1,369	2,278	122	461	277	1,418
9B	MARTIN	1,964	1,964	87	357	233	1,287					
9B	OKEECHOBEE	481	481	39	84	110	248					
9B	ST. LUCIE	3,506	3,506	201	656	598	2,051					
		5,951	5,951	327	1,097	941	3,586	6,281	345	1,158	993	3,785
9C	PALM BEACH	14,839	14,839	656	2,555	2,240	9,388	15,693	694	2,702	2,369	9,928
10	BROWARD	15,235	15,235	878	2,513	3,069	8,775	16,088	927	2,654	3,241	9,266
11	MIAMI-DADE	19,922	19,922	1,152	3,168	3,400	12,202					
11	MONROE	660	660	57	112	168	323					
		20,582	20,582	1,209	3,280	3,568	12,525	22,398	1,316	3,569	3,883	13,630
STATE		206,975	206,880	11,539	34,012	38,446	122,883	221,301	12,358	36,388	41,142	131,411
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 95 whose county of residence could not be determined and 0 whose age at death was not provided

January 2023 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2023 PLANNING HORIZON

Service Area	PROJECTED DEATHS 1/23-12/23				PROJECTED HOSPICE PATIENTS 1/23-12/23					CURRENT HOSPICE PATIENTS 7/20-6/21 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/23 - 12/23 (HPH)					
	U65C	65C	U65NC	65NC	U65C x 0.845	65C x 0.957	U65NC x 0.257	65NC x 0.848						
1	536	1,205	1,850	4,711	453	1,153	476	3,994	6,076	5,726	350			YES
2A	212	530	909	2,059	179	507	234	1,746	2,666	2,306	360	1		
2B	234	562	870	2,128	198	538	224	1,804	2,764	2,447	317			
3A	444	1,019	1,431	3,619	375	975	368	3,069	4,787	4,288	499	1		
3B	284	899	973	3,497	240	860	250	2,965	4,315	3,940	375			YES
3C	144	527	400	1,742	122	504	103	1,477	2,206	2,099	107			
3D	159	504	457	1,940	134	482	118	1,645	2,379	2,105	274			
3E	273	1,366	1,015	4,721	231	1,307	261	4,003	5,802	5,602	200			
4A	977	2,258	3,784	8,165	825	2,161	974	6,923	10,883	10,025	858	1		
4B	497	1,590	1,668	5,676	420	1,521	429	4,813	7,183	7,125	58			
5A	399	1,142	1,351	4,138	337	1,093	348	3,509	5,287	5,210	77	1		
5B	665	1,977	2,214	7,693	562	1,892	570	6,523	9,547	8,970	577		1	
6A	736	1,822	2,541	6,869	622	1,743	654	5,824	8,843	7,813	1,030		1	
6B	499	1,454	1,843	6,046	421	1,391	474	5,126	7,412	6,960	452			YES
6C	232	779	795	2,838	196	745	205	2,406	3,552	3,542	10		1	
7A	425	1,308	1,531	4,848	359	1,252	394	4,111	6,116	5,492	624		1	
7B	973	1,921	2,887	6,567	822	1,838	743	5,568	8,971	9,901	-930			
7C	234	631	725	2,240	198	604	187	1,899	2,888	2,959	-71			
8A	160	630	439	2,114	135	603	113	1,792	2,643	2,606	37			
8B	163	798	485	2,476	138	764	125	2,099	3,126	2,911	215			
8C	467	1,651	1,475	5,229	394	1,580	380	4,434	6,788	6,375	413		1	
8D	241	1,271	736	4,068	204	1,216	189	3,449	5,058	5,078	-20	1		
9A	122	461	277	1,418	103	441	71	1,202	1,817	1,570	247			
9B	345	1,158	993	3,785	291	1,108	255	3,209	4,863	4,587	276			
9C	694	2,702	2,369	9,928	586	2,585	610	8,418	12,199	11,732	467			YES
10	927	2,654	3,241	9,266	783	2,539	834	7,857	12,013	10,528	1,485	1		
11	1,316	3,569	3,883	13,630	1,112	3,415	999	11,557	17,083	14,476	2,607		1	
TOTAL	12,358	36,388	41,142	131,411	10,440	34,817	10,588	111,422	167,267	156,373	10,894			

(1) The sum of reported monthly admissions from July 2020 through June 2021

January 2023 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2020 - JUNE 2021				Number of Nursing Home Patients on 1/1/21	Private Home Patients on 1/1/21
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	374	831	298	2,393	78	342
ADVENTHEALTH HOSPICE CARE EAST FLORIDA	119	366	177	1,120	7	94
AMEDISYS HOSPICE	23	85	22	197	16	79
AVOW HOSPICE, INC.	101	496	49	1,348	35	240
BIG BEND HOSPICE INC	152	389	148	1,312	35	182
BRISTOL HOSPICE - MIAMI DADE, LLC	3	33	4	228	8	92
BROWARD HEALTH HOME HEALTH AND HOSPICE	38	54	63	110	0	11
CATHOLIC HOSPICE, INC.	149	569	86	1,605	92	352
CHAPTERS HEALTH HOSPICE	2	8	1	14	0	1
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	654	1,683	648	4,553	278	653
COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC	22	141	30	596	9	119
COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC	15	87	29	580	33	110
CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	0	10	2	34	0	4
CONTINUUM CARE OF SARASOTA LLC (Lic. 6/18/21)	0	0	0	0	0	0
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	463	1,596	528	4,886	181	703
COVENANT HOSPICE INC	359	817	491	2,916	126	453
EMERALD COAST HOSPICE	146	419	157	1,603	96	513
GOOD SHEPHERD HOSPICE	245	742	281	2,223	51	376
GULFSIDE HOSPICE, INC.	166	586	247	2,286	102	377
HALIFAX HEALTH HOSPICE	73	685	197	1,871	146	283
HAVEN HOSPICE	326	900	341	2,670	103	346
HEARTLAND HOME HEALTH CARE AND HOSPICE	35	101	83	561	36	54
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	12	129	23	470	38	210
HOPE HOSPICE AND COMMUNITY SERVICES INC	385	1,588	290	4,112	187	524
HOSPICE BY THE SEA INC	214	902	115	2,307	103	454
HOSPICE OF HEALTH FIRST, INC.	103	394	82	1,037	21	207
HOSPICE OF MARION COUNTY INC	192	718	241	2,267	77	245
HOSPICE OF OKEECHOBEE INCORPORATED	18	69	12	114	0	19
HOSPICE OF PALM BEACH COUNTY INC	374	1,478	455	5,026	206	587
HOSPICE OF THE TREASURE COAST INCORPORATED	125	401	121	1,034	19	124
HPH HOSPICE	288	939	312	2,761	64	406
KINDRED HOSPICE (ID #22960094 Miami-Dade/Flagler/Marion/Monroe/Volusia)	87	411	94	1,679	133	451
KINDRED HOSPICE (ID #22960081 - Orange & Osceola Counties)	21	146	41	590	14	227
LIFEPATH HOSPICE	484	1,273	347	3,831	95	701
OPUS CARE OF SOUTH FLORIDA	18	219	29	918	25	312
PALM BEACH HOSPICE BY MORSELIFE	0	15	0	168	26	8
REGENCY HOSPICE OF NORTHWEST FLORIDA INC	35	156	39	418	47	88
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA LLC	127	286	100	743	19	126
SEASONS HOSPICE & PALLIATIVE CARE OF PASCO COUNTY, LLC	14	63	13	162	1	28
SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY LLC	57	178	58	606	20	104
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA LLC	143	551	107	1,954	102	473
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA LLC	140	314	145	1,279	16	165
ST. FRANCIS REFLECTIONS HOSPICE	72	313	72	920	61	213
SUNCOAST HOSPICE	562	1,549	653	5,307	232	913
THE HOSPICE OF MARTIN & ST. LUCIE INC	55	303	61	985	45	113
TIDEWELL HOSPICE INC	565	2,679	541	7,441	200	630
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960086)*	940	2,695	1,112	11,440	732	3402
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22910014)*	588	1,751	277	5,436	323	1550
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960083)*	551	1,937	555	6,680	381	1522
VNA HOSPICE OF INDIAN RIVER COUNTY INC	88	389	50	1,043	24	104
WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE & PALLIATIVE CARE	23	100	65	357	25	56
TOTAL	9,746	32,544	9,892	104,191	4,668	19,346
FLORIDA RESIDENT DEATHS IN 2019:	11,539	34,012	38,446	122,883		

*VITAS Healthcare Corporation of Florida has three separate licenses:

(ID #22960086) Alachua, Baker, Bay, Bradford, Brevard, Calhoun, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Gulf, Hamilton, Hardee, Highlands, Holmes, Jackson, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, Walton & Washington Counties

(ID# 22910014) Miami-Dade, Monroe & Collier Counties

(ID #22960083) Broward, Martin, Okeechobee, Palm Beach & St. Lucie Counties

P1 =	P2 =	P3 =	P4 =
0.845	0.957	0.257	0.848

January 2023 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/20 9/30/20	10/1/20 12/31/20	1/1/21 3/31/21	4/1/21 6/30/21	12-MO.TOTAL 7/1/20-6/30/21
1	*COVENANT HOSPICE INC	682	772	749	682	2,885
1	*EMERALD COAST HOSPICE	361	404	396	364	1,525
1	REGENCY HOSPICE OF NORTHWEST FLORIDA INC	179	160	170	139	648
1	*VITAS HEALTHCARE CORPORATION OF FLORIDA	162	151	180	175	668
		1,384	1,487	1,495	1,360	5,726
2A	*COVENANT HOSPICE INC	319	282	341	310	1,252
2A	*EMERALD COAST HOSPICE	219	185	193	203	800
2A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Lic. 7/6/20)	56	59	68	71	254
		594	526	602	584	2,306
2B	BIG BEND HOSPICE INC	444	478	541	538	2,001
2B	*COVENANT HOSPICE INC	145	109	99	93	446
		589	587	640	631	2,447
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	115	121	141	168	545
3A	*HAVEN HOSPICE	808	800	896	709	3,213
3A	*HPH HOSPICE (Lic. 12/21/20)	0	0	0	0	0
3A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	120	132	148	130	530
		1,043	1,053	1,185	1,007	4,288
3B	HOSPICE OF MARION COUNTY INC	899	809	913	797	3,418
3B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	133	117	145	127	522
		1,032	926	1,058	924	3,940
3C	*HPH HOSPICE	109	138	140	135	522
3C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	404	398	416	359	1,577
		513	536	556	494	2,099
3D	*HPH HOSPICE	509	502	573	521	2,105
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	181	205	184	219	789
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	921	778	876	840	3,415
3E	*VITAS HEALTHCARE CORPORATION OF FLORIDA	316	341	357	384	1,398
		1,418	1,324	1,417	1,443	5,602
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	1,703	1,708	1,761	1,821	6,993
4A	*HAVEN HOSPICE	252	254	243	202	951
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	192	199	196	193	780
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	350	278	307	366	1,301
		2,497	2,439	2,507	2,582	10,025
4B	*ADVENTHEALTH HOSPICE CARE EAST FLORIDA	408	450	468	456	1,782
4B	*HALIFAX HEALTH HOSPICE	674	728	694	638	2,734
4B	*HAVEN HOSPICE	18	21	20	14	73
4B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	192	184	208	221	805
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	430	418	433	450	1,731
		1,722	1,801	1,823	1,779	7,125
5A	GULFSIDE HOSPICE, INC.	702	857	928	798	3,285
5A	*HPH HOSPICE	415	449	439	370	1,673
5A	SEASONS HOSPICE & PALLIATIVE CARE OF PASCO COUNTY (Lic. 4/14/20)	57	65	74	56	252
		1,174	1,371	1,441	1,224	5,210
5B	SUNCOAST HOSPICE	2,043	2,018	2,142	1,868	8,071
5B	SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY LLC	209	202	225	263	899
		2,252	2,220	2,367	2,131	8,970
6A	LIFEPATH HOSPICE	1,509	1,391	1,500	1,535	5,935
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA LLC	389	456	548	485	1,878
		1,898	1,847	2,048	2,020	7,813
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA INC	140	157	209	205	711
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	276	269	261	253	1,059
6B	GOOD SHEPHERD HOSPICE	919	823	928	821	3,491
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	378	380	480	461	1,699
		1,713	1,629	1,878	1,740	6,960
6C	*TIDEWELL HOSPICE INC	927	855	895	865	3,542
7A	HOSPICE OF HEALTH FIRST, INC.	410	407	413	386	1,616
7A	ST. FRANCIS REFLECTIONS HOSPICE	336	343	372	326	1,377
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	483	475	520	476	1,954
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	117	133	133	162	545
		1,346	1,358	1,438	1,350	5,492

* Also serves an adjacent service area(s).

January 2023 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/20-6/30/21
		7/1/20 9/30/20	10/1/20 12/31/20	1/1/21 3/31/21	4/1/21 6/30/21	
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	616	606	629	587	2,438
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	753	736	785	725	2,999
7B	*HALIFAX HEALTH HOSPICE	28	24	19	21	92
7B	KINDRED HOSPICE (ID #22960081 - Orange/Osceola)	179	183	199	237	798
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	921	897	874	882	3,574
		2,497	2,446	2,506	2,452	9,901
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	353	348	362	395	1,458
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	408	380	354	359	1,501
		761	728	716	754	2,959
8A	*TIDEWELL HOSPICE INC	624	637	696	649	2,606
8B	AVOW HOSPICE INC	465	515	525	489	1,994
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	220	221	241	235	917
		685	736	766	724	2,911
8C	HOPE HOSPICE AND COMMUNITY SERVICES INC	1,603	1,706	1,578	1,488	6,375
8D	CONTINUUM CARE OF SARASOTA LLC (Lic. 6/18/21)	0	0	0	0	0
8D	*TIDEWELL HOSPICE INC	1,282	1,242	1,336	1,218	5,078
		1,282	1,242	1,336	1,218	5,078
9A	VNA HOSPICE OF INDIAN RIVER COUNTY INC	366	396	425	383	1,570
9B	HOSPICE OF OKEECHOBEE INCORPORATED	58	58	58	39	213
9B	HOSPICE OF THE TREASURE COAST INCORPORATED	446	398	427	410	1,681
9B	THE HOSPICE OF MARTIN & ST. LUCIE INC	364	329	384	327	1,404
9B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	288	310	343	348	1,289
		1,156	1,095	1,212	1,124	4,587
9C	*HOSPICE BY THE SEA INC	473	455	503	442	1,873
9C	*HOSPICE OF PALM BEACH COUNTY INC	1,816	1,751	1,911	1,749	7,227
9C	PALM BEACH HOSPICE BY MORSELIFE	48	37	48	50	183
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	641	601	633	574	2,449
		2,978	2,844	3,095	2,815	11,732
10	BROWARD HEALTH HOME HEALTH AND HOSPICE	67	68	61	69	265
10	*CATHOLIC HOSPICE INC	231	241	258	233	963
10	CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	0	8	16	22	46
10	*HEARTLAND HOSPICE SERVICES	73	55	58	56	242
10	*HOSPICE BY THE SEA INC	414	382	436	433	1,665
10	*HOSPICE OF PALM BEACH COUNTY INC	23	24	35	24	106
10	SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA INC	351	308	297	300	1,256
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,648	1,426	1,542	1,369	5,985
		2,807	2,512	2,703	2,506	10,528
11	AMEDISYS HOSPICE	85	66	92	84	327
11	BRISTOL HOSPICE - MIAMI DADE, LLC	89	54	59	66	268
11	*CATHOLIC HOSPICE INC	310	321	374	441	1,446
11	CHAPTERS HEALTH HOSPICE	0	1	12	12	25
11	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	191	251	250	252	944
11	*HEARTLAND HOSPICE SERVICES	93	107	89	103	392
11	OPUS CARE OF SOUTH FLORIDA	317	286	293	288	1,184
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA INC	741	643	714	657	2,755
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,820	1,707	1,846	1,762	7,135
		3,646	3,436	3,729	3,665	14,476
	STATE TOTAL	39,016	38,239	40,685	38,433	156,373

* Also serves an adjacent service area(s).