

Hospital Need Projections & Service Utilization Subject to Certificate of Need by District



**Background Information & Utilization
Data for January 1, 2018 through
December 31, 2018 for:
Comprehensive Medical
Rehabilitation Beds
Psychiatric Beds
Substance Abuse Beds
Support for Florida Hospital
Bed Need Projections for the
July 2019
Batching Cycle**

**Ron DeSantis
Governor**

**Mary C. Mayhew
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Hospital Bed Need Projections – July 2019 Batching Cycle

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Section I

Introduction

Data Sources

Certificate of Need Batching Cycle

Local Health Council Data Contacts

Occupancy Standards by Hospital Service

Comprehensive Medical Rehabilitation Bed Need Projections for
January 2025

Adult Psychiatric Bed Need Projections for January 2025

Child/Adolescent Psychiatric Bed Need Projections for
January 2025

Adult Substance Abuse Bed Need Projections for January 2025

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Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549
Hospital Publication	James B. McLemore	(850) 412-4344

Data Sources

Population

Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse Beds:
Population for July 2018 and projected population for January 2025.
Source: Executive Office of the Governor, Published February 2015.

Inventory of Licensed and Approved Beds

Licensed and approved Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse beds as of the Agency initial decision deadline of June 7, 2019.

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	July 19, 2019
Letter of Intent Deadline	August 5, 2019
Application Deadline	September 4, 2019
Completeness Review Deadline	September 11, 2019
Applicant Omissions Deadline	October 9, 2019
Agency Initial Decision Deadline	December 6, 2019

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Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street, Suite 300 Tampa, Florida 33609 tkelly@hwcwcf.org
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephenson@hcsef.org
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 mdelucca@brhpc.org
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 nmarriott@healthcouncil.org

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Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Comprehensive Medical Rehabilitation	80
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

**Comprehensive Medical Rehabilitation
Psychiatric and Substance Abuse Bed Service Areas
Established Pursuant To Rules 59C-1.039, .040 and .041 Florida Administrative Code**

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

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Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

CMR BED NEED SUMMARY JANUARY 2025 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2025 Gross Projected Bed Need	January 2025 Net Bed Need	Occupancy 1/18-12/18	Adjusted Net Bed Need (80%)
1	88	0	88	57	-31	59.08%	0
2	151	0	151	111	-40	59.71%	0
3	220	54	274	220	-54	81.45%	0
4	252	0	252	228	-24	68.70%	0
5	210	16	226	147	-79	56.85%	0
6	149	74	223	142	-81	63.16%	0
7	279	30	309	258	-51	72.04%	0
8	284	0	284	273	-11	76.15%	0
9	354	10	364	288	-76	63.92%	0
10	325	0	325	291	-34	73.67%	0
11	358	31	389	317	-72	70.61%	0
State	2,670	215	2,885	2,332	-553	68.96%	0

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Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Child/Adolescent Substance Abuse: There is no mathematical methodology for beds for child/adolescent substance abuse. Therefore, no projections are made for this service.

Hospital Bed Need Projections - July 2019 Batching Cycle

MENTAL HEALTH SERVICES BED NEED SUMMARY JANUARY 2025 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	January 2025 Gross Projected Bed Need	January 2025 Net Bed Need	Occupancy 1/18-12/18	Adjusted Net Bed Need (75%)
ADULT PSYCHIATRIC							
1	169	0	169	190	21	79.62%	21
2	187	10	197	128	-69	48.65%	0
3	280	63	343	365	22	84.17%	22
4	384	46	430	369	-61	65.81%	0
5	496	-14	482	469	-13	69.61%	0
6	317	0	317	309	-8	72.73%	0
7	603	0	603	527	-76	63.64%	0
8	311	54	365	328	-37	71.39%	0
9	433	23	456	437	-19	68.59%	0
10	466	0	466	407	-59	63.28%	0
11	803	-43	760	646	-114	56.28%	0
State	4,449	139	4,588	4,175	-413	66.09%	43

CHILD/ADOLESCENT PSYCHIATRIC

1	50	4	54	57	3	82.90%	3
2	29	2	31	18	-13	46.85%	0
3	15	0	15	10	-5	48.15%	0
4	66	0	66	53	-13	57.37%	0
5	35	14	49	34	-15	51.10%	0
6	48	0	48	51	3	73.13%	0
7	251	0	251	274	23	87.16%	23
8	37	14	51	9	-42	18.02%	0
9	63	12	75	29	-46	53.79%	0
10	74	0	74	48	-26	82.15%	0
11	74	0	74	54	-20	52.44%	0
State	742	46	788	637	-151	67.55%	26

ADULT SUBSTANCE ABUSE

1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	38	0	38	31	-7	55.62%	0
4	44	0	44	25	-19	39.66%	0
5	50	0	50	32	-18	45.68%	0
6	49	0	49	32	-17	45.51%	0
7	40	0	40	20	-20	36.46%	0
8	30	0	30	24	-6	55.76%	0
9	20	0	20	26	6	46.27%	0
10	46	0	46	34	-12	59.01%	0
11	39	-4	35	8	-27	15.07%	0
State	356	-4	352	232	-120	44.23%	0

CHILD/ADOLESCENT SUBSTANCE ABUSE

There is no mathematical methodology for child/adolescent substance abuse. Therefore, no projections are made.

Hospital Bed Need Projections – July 2019 Batching Cycle

Section II

District Bed Need Formula Computations for:

Comprehensive Medical Rehabilitation Beds
Adult Psychiatric Beds
Child/Adolescent Psychiatric Beds
Adult Substance Abuse Beds

Hospital Bed Need Projections - July 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2025 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	16,821
P=EOG Estimated Population for 7/01/19	740,139
(PD/P)	2.27%
PP=EOG Estimated Population for 1/01/25	783,975
(PD/P)*PP	17,817
(PD/P)*PP/(365*.85)	57
LB=Licensed Comprehensive Medical Rehabilitation Beds	88
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-31
Occupancy for 12 Month Period	59.08%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	32,907
P=EOG Estimated Population for 7/01/19	762,095
(PD/P)	4.32%
PP=EOG Estimated Population for 1/01/25	799,655
(PD/P)*PP	34,528
(PD/P)*PP/(365*.85)	111
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-40
Occupancy for 12 Month Period	59.71%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	62,053
P=EOG Estimated Population for 7/01/19	1,783,056
(PD/P)	3.48%
PP=EOG Estimated Population for 1/01/25	1,968,675
(PD/P)*PP	68,512
(PD/P)*PP/(365*.85)	220
LB=Licensed Comprehensive Medical Rehabilitation Beds	220
AB=Approved Comprehensive Medical Rehabilitation Beds	54
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-54
Occupancy for 12 Month Period	81.45%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2025 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	65,192
P=EOG Estimated Population for 7/01/19	2,123,740
(PD/P)	3.07%
PP=EOG Estimated Population for 1/01/25	2,309,959
(PD/P)*PP	70,908
(PD/P)*PP/(365*.85)	228
LB=Licensed Comprehensive Medical Rehabilitation Beds	252
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-24
Occupancy for 12 Month Period	68.70%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	43,572
P=EOG Estimated Population for 7/01/19	1,457,341
(PD/P)	2.99%
PP=EOG Estimated Population for 1/01/25	1,528,294
(PD/P)*PP	45,693
(PD/P)*PP/(365*.85)	147
LB=Licensed Comprehensive Medical Rehabilitation Beds	210
AB=Approved Comprehensive Medical Rehabilitation Beds	16
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-79
Occupancy for 12 Month Period	56.85%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	39,882
P=EOG Estimated Population for 7/01/19	2,569,515
(PD/P)	1.55%
PP=EOG Estimated Population for 1/01/25	2,842,161
(PD/P)*PP	44,113
(PD/P)*PP/(365*.85)	142
LB=Licensed Comprehensive Medical Rehabilitation Beds	149
AB=Approved Comprehensive Medical Rehabilitation Beds	74
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-81
Occupancy for 12 Month Period	63.16%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2025 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	72,051
P=EOG Estimated Population for 7/01/19	2,720,092
(PD/P)	2.65%
PP=EOG Estimated Population for 1/01/25	3,028,088
(PD/P)*PP	80,209
(PD/P)*PP/(365*.85)	258
LB=Licensed Comprehensive Medical Rehabilitation Beds	279
AB=Approved Comprehensive Medical Rehabilitation Beds	30
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-51
Occupancy for 12 Month Period	72.04%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	76,739
P=EOG Estimated Population for 7/01/19	1,765,978
(PD/P)	4.35%
PP=EOG Estimated Population for 1/01/25	1,952,184
(PD/P)*PP	84,830
(PD/P)*PP/(365*.85)	273
LB=Licensed Comprehensive Medical Rehabilitation Beds	284
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-11
Occupancy for 12 Month Period	76.15%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	82,585
P=EOG Estimated Population for 7/01/19	2,097,968
(PD/P)	3.94%
PP=EOG Estimated Population for 1/01/25	2,270,822
(PD/P)*PP	89,389
(PD/P)*PP/(365*.85)	288
LB=Licensed Comprehensive Medical Rehabilitation Beds	354
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-76
Occupancy for 12 Month Period	63.92%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - July 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JANUARY 2025 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	87,393
P=EOG Estimated Population for 7/01/19	1,837,432
(PD/P)	4.76%
PP=EOG Estimated Population for 1/01/25	1,899,909
(PD/P)*PP	90,364
(PD/P)*PP/(365*.85)	291
LB=Licensed Comprehensive Medical Rehabilitation Beds	325
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-34
Occupancy for 12 Month Period	73.67%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	92,260
P=EOG Estimated Population for 7/01/19	2,806,343
(PD/P)	3.29%
PP=EOG Estimated Population for 1/01/25	2,997,807
(PD/P)*PP	98,554
(PD/P)*PP/(365*.85)	317
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	31
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-72
Occupancy for 12 Month Period	70.61%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

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ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	49,116
Population Estimate Age 18 and Over for the Preceding Year (PA)	579,741
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	617,129
Projected Use Rate per 1,000 Population	8.47%
Twelve Month Occupancy Rate for District	79.62%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	190
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	21
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	21

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	33,203
Population Estimate Age 18 and Over for the Preceding Year (PA)	610,013
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	644,652
Projected Use Rate per 1,000 Population	5.44%
Twelve Month Occupancy Rate for District	48.65%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	10
Gross Need	128
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-69
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	89,785
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,464,600
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,630,619
Projected Use Rate per 1,000 Population	6.13%
Twelve Month Occupancy Rate for District	84.17%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	280
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	63
Gross Need	365
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	22
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	22

Hospital Bed Need Projections - July 2019 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	92,242
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,669,436
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,829,242
Projected Use Rate per 1,000 Population	5.53%
Twelve Month Occupancy Rate for District	65.81%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	384
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	46
Gross Need	369
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-61
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	22

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	122,075
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,190,900
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,254,361
Projected Use Rate per 1,000 Population	10.25%
Twelve Month Occupancy Rate for District	69.61%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	496
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-14
Gross Need	469
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-13
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	76,264
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,990,219
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,208,384
Projected Use Rate per 1,000 Population	3.83%
Twelve Month Occupancy Rate for District	72.73%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	317
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	309
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-8
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

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ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	129,535
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,116,842
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,360,262
Projected Use Rate per 1,000 Population	6.12%
Twelve Month Occupancy Rate for District	63.64%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	603
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	527
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-76
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	81,037
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,456,391
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,618,545
Projected Use Rate per 1,000 Population	5.56%
Twelve Month Occupancy Rate for District	71.39%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	311
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	54
Gross Need	328
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-37
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	110,005
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,686,670
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,834,875
Projected Use Rate per 1,000 Population	6.52%
Twelve Month Occupancy Rate for District	68.59%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	433
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	23
Gross Need	437
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-19
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	107,129
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,445,615
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,504,858
Projected Use Rate per 1,000 Population	7.41%
Twelve Month Occupancy Rate for District	63.28%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	466
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	407
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-59
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	164,968
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,223,957
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,385,447
Projected Use Rate per 1,000 Population	7.42%
Twelve Month Occupancy Rate for District	56.28%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	803
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-43
Gross Need	646
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-114
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	15,129
Population Estimate Under Age 18 for the Preceding Year (PCA)	160,398
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	166,846
Projected Use Rate per 1,000 Population	9.43%
Twelve Month Occupancy Rate for District	82.90%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	4
Gross Need	57
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	3
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	3

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	4,959
Population Estimate Under Age 18 for the Preceding Year (PCA)	152,082
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	155,003
Projected Use Rate per 1,000 Population	3.26%
Twelve Month Occupancy Rate for District	46.85%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	18
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-13
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,636
Population Estimate Under Age 18 for the Preceding Year (PCA)	318,456
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	338,056
Projected Use Rate per 1,000 Population	0.83%
Twelve Month Occupancy Rate for District	48.15%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-5
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	13,821
Population Estimate Under Age 18 for the Preceding Year (PCA)	454,304
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	480,717
Projected Use Rate per 1,000 Population	3.04%
Twelve Month Occupancy Rate for District	57.37%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	66
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	53
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-13
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,139
Population Estimate Under Age 18 for the Preceding Year (PCA)	266,441
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	273,933
Projected Use Rate per 1,000 Population	3.43%
Twelve Month Occupancy Rate for District	51.10%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	35
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	14
Gross Need	34
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-15
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,812
Population Estimate Under Age 18 for the Preceding Year (PCA)	579,296
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	633,777
Projected Use Rate per 1,000 Population	2.21%
Twelve Month Occupancy Rate for District	73.13%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	51
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	3
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	67,888
Population Estimate Under Age 18 for the Preceding Year (PCA)	603,250
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	667,826
Projected Use Rate per 1,000 Population	11.25%
Twelve Month Occupancy Rate for District	87.16%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	251
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	274
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	23
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	23

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,434
Population Estimate Under Age 18 for the Preceding Year (PCA)	309,587
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	333,639
Projected Use Rate per 1,000 Population	0.79%
Twelve Month Occupancy Rate for District	18.02%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	14
Gross Need	9
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-42
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,657
Population Estimate Under Age 18 for the Preceding Year (PCA)	411,298
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	435,947
Projected Use Rate per 1,000 Population	1.86%
Twelve Month Occupancy Rate for District	53.79%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	63
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	12
Gross Need	29
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-46
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JANUARY 2025

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	13,045
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,817
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	395,051
Projected Use Rate per 1,000 Population	3.33%
Twelve Month Occupancy Rate for District	82.15%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	48
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-26
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	14,164
Population Estimate Under Age 18 for the Preceding Year (PCA)	582,386
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	612,360
Projected Use Rate per 1,000 Population	2.43%
Twelve Month Occupancy Rate for District	52.44%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	54
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2025

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	579,741
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	617,129
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	610,013
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	644,652
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,714
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,464,600
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,630,619
Projected Use Rate per 1,000 Population	0.005
Twelve Month Occupancy Rate for District	55.62%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	38
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	31
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-7
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2025

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,370
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,669,436
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,829,242
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	39.66%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	25
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-19
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,337
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,190,900
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,254,361
Projected Use Rate per 1,000 Population	0.007
Twelve Month Occupancy Rate for District	45.68%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	32
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-18
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,139
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,990,219
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,208,384
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	45.51%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	49
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	32
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-17
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2025

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,956
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,116,842
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,360,262
Projected Use Rate per 1,000 Population	0.002
Twelve Month Occupancy Rate for District	36.46%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	20
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-20
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,106
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,456,391
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,618,545
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	55.76%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	24
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-6
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,755
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,686,670
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,834,875
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	46.27%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	26
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	6
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - July 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JANUARY 2025

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,200
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,445,615
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,504,858
Projected Use Rate per 1,000 Population	0.006
Twelve Month Occupancy Rate for District	59.01%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	34
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-12
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,145
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,223,957
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,385,447
Projected Use Rate per 1,000 Population	0.001
Twelve Month Occupancy Rate for District	15.07%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	39
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-4
Gross Need	8
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-27
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections – July 2019 Batching Cycle

Section III

General Information About Utilization Reporting

January 1, 2018 - December 31, 2018 Reporting Period:

Comprehensive Medical Rehabilitation Bed Utilization Statistics

Adult and Child/Adolescent Psychiatric Bed Utilization Statistics

Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections – July 2019 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district.

Hospital Bed Need Projections - July 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2025 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2018 - DECEMBER 2018

District	JAN - MAR 2018				APR - JUN 2018				JUL - SEP 2018				OCT - DEC 2018				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1	78	7,020	4,236	60.34%	78	7,098	3,683	51.89%	78	7,176	4,151	57.85%	78	7,176	4,751	66.21%	28,470	16,821	59.08%
DISTRICT 2	151	13,590	9,794	72.07%	151	13,741	9,088	66.14%	151	13,892	7,780	56.00%	151	13,892	6,245	44.95%	55,115	32,907	59.71%
DISTRICT 3	210	18,436	15,644	84.86%	210	19,110	15,878	83.09%	210	19,320	15,210	78.73%	210	19,320	15,321	79.30%	76,186	62,053	81.45%
DISTRICT 4	260	23,400	16,262	69.50%	260	23,660	15,573	65.82%	260	23,920	16,128	67.42%	260	23,920	17,229	72.03%	94,900	65,192	68.70%
DISTRICT 5	210	18,900	10,869	57.51%	210	19,110	11,178	58.49%	210	19,320	10,441	54.04%	210	19,320	11,084	57.37%	76,650	43,572	56.85%
DISTRICT 6	173	15,570	9,662	62.06%	173	15,743	9,935	63.11%	173	15,916	10,431	65.54%	173	15,916	9,854	61.91%	63,145	39,882	63.16%
DISTRICT 7	273	24,570	16,639	67.72%	273	24,843	18,472	74.35%	273	25,116	17,783	70.80%	279	25,487	19,157	75.16%	100,016	72,051	72.04%
DISTRICT 8	274	24,660	21,271	86.26%	274	24,934	19,486	78.15%	274	25,208	18,186	72.14%	284	25,968	17,796	68.53%	100,770	76,739	76.15%
DISTRICT 9	354	31,860	20,355	63.89%	354	32,214	20,133	62.50%	354	32,568	20,392	62.61%	354	32,568	21,705	66.65%	129,210	82,585	63.92%
DISTRICT 10	325	29,250	22,688	77.57%	325	29,575	21,703	73.38%	325	29,900	21,713	72.62%	325	29,900	21,289	71.20%	118,625	87,393	73.67%
DISTRICT 11	358	32,220	22,858	70.94%	358	32,578	23,404	71.84%	358	32,936	22,784	69.18%	358	32,936	23,214	70.48%	130,670	92,260	70.61%
STATE TOTAL	2,666	239,476	170,278	71.10%	2,666	242,606	168,533	69.47%	2,666	245,272	164,999	67.27%	2,682	246,403	167,645	68.04%	973,757	671,455	68.96%

Hospital Bed Need Projections - July 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2025 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2018 - DECEMBER 2018

County	Facility ID.	Name of Facility	JAN - MAR 2018				APR - JUN 2018				JUL-SEP 2018				OCT - DEC 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	100231	West Florida Hospital	58	5,220	2,795	53.54%	58	5,278	2,396	45.40%	58	5,336	2,705	50.69%	58	5,336	2,819	52.83%	21,170	10,715	50.61%
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,800	1,441	80.06%	20	1,820	1,287	70.71%	20	1,840	1,446	78.59%	20	1,840	1,932	105.00%	7,300	6,106	83.64%
DISTRICT 1			78	7,020	4,236	60.34%	78	7,098	3,683	51.89%	78	7,176	4,151	57.85%	78	7,176	4,751	66.21%	28,470	16,821	59.08%
DISTRICT 2																					
Bay	23960013	Encompass Health Rehabilitation Hospital of Panama City	75	6,750	5,339	79.10%	75	6,825	5,350	78.39%	75	6,900	3,792	54.96%	75	6,900	1,903	27.58%	27,375	16,384	59.85%
Leon	110021	Encompass Health Rehabilitation Hospital of Tallahassee	76	6,840	4,455	65.13%	76	6,916	3,738	54.05%	76	6,992	3,988	57.04%	76	6,992	4,342	62.10%	27,740	16,523	59.56%
DISTRICT 2			151	13,590	9,794	72.07%	151	13,741	9,088	66.14%	151	13,892	7,780	56.00%	151	13,892	6,245	44.95%	55,115	32,907	59.71%
DISTRICT 3																					
Alachua	110025	UF Health Shands Rehab Hospital	40	3,600	3,152	87.56%	40	3,640	3,196	87.80%	40	3,680	3,410	92.66%	40	3,680	3,432	93.26%	14,600	13,190	90.34%
Marion	23960109	Encompass Health Rehabilitation Hospital of Ocala	60	5,400	4,842	89.67%	60	5,460	4,753	87.05%	60	5,520	4,468	80.94%	60	5,520	4,615	83.61%	21,900	18,678	85.29%
Hernando	23960042	Encompass Health Rehabilitation Hospital of Spring Hill	80	7,200	6,225	86.46%	80	7,280	6,501	89.30%	80	7,360	5,928	80.54%	80	7,360	5,778	78.51%	29,200	24,432	83.67%
Sumter	23960032	The Villages Regional Hospital	30	2,236	1,425	63.73%	30	2,730	1,428	52.31%	30	2,760	1,404	50.87%	30	2,760	1,496	54.20%	10,486	5,753	54.86%
DISTRICT 3			210	18,436	15,644	84.86%	210	19,110	15,878	83.09%	210	19,320	15,210	78.73%	210	19,320	15,321	79.30%	76,186	62,053	81.45%
DISTRICT 4																					
Clay	100226	Orange Park Medical Center	20	1,800	1,423	79.06%	20	1,820	1,132	62.20%	20	1,840	1,222	66.41%	20	1,840	1,461	79.40%	7,300	5,238	71.75%
Duval	100184	Brooks Rehabilitation Hospital	160	14,400	11,716	81.36%	160	14,560	12,015	82.52%	160	14,720	11,994	81.48%	160	14,720	12,681	86.15%	58,400	48,406	82.89%
Volusia	100068	Florida Hospital - Oceanside	40	3,600	0	0.00%	40	3,640	0	0.00%	40	3,680	0	0.00%	40	3,680	0	0.00%	14,600	0	0.00%
Volusia	100017	Halfax Health Medical Center	40	3,600	3,123	86.75%	40	3,640	2,426	66.65%	40	3,680	2,912	79.13%	40	3,680	3,087	83.89%	14,600	11,548	79.10%
DISTRICT 4			260	23,400	16,262	69.50%	260	23,660	15,573	65.82%	260	23,920	16,128	67.42%	260	23,920	17,229	72.03%	94,900	65,192	68.70%
DISTRICT 5																					
Pasco	100063	Morton Plant North Bay Hospital	30	2,700	1,851	68.56%	30	2,730	1,780	65.20%	30	2,760	1,799	65.18%	30	2,760	2,097	75.98%	10,950	7,527	68.74%
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,400	988	18.30%	60	5,460	1,374	25.16%	60	5,520	1,448	26.23%	60	5,520	1,612	29.20%	21,900	5,422	24.76%
Pinellas	110045	Encompass Health Rehabilitation Hospital of Largo	70	6,300	5,329	84.59%	70	6,370	5,378	84.43%	70	6,440	4,645	72.13%	70	6,440	4,954	76.93%	25,550	20,306	79.48%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,700	1,703	63.07%	30	2,730	1,669	61.14%	30	2,760	1,634	59.20%	30	2,760	1,600	57.97%	10,950	6,606	60.33%
Pinellas	100126	Pains of Pasadena Hospital	20	1,800	998	55.44%	20	1,820	977	53.68%	20	1,840	915	49.73%	20	1,840	821	44.62%	7,300	3,711	50.84%
DISTRICT 5			210	18,900	10,869	57.51%	210	19,110	11,178	58.49%	210	19,320	10,441	54.04%	210	19,320	11,084	57.37%	76,650	43,572	56.85%

Hospital Bed Need Projections - July 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2025 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2018 - DECEMBER 2018

County	Facility ID.	Name of Facility	JAN - MAR 2018				APR - JUN 2018				JUL-SEP 2018				OCT - DEC 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 6																					
Hillsborough	100173	AdventHealth Tampa	30	2,700	2,189	81.07%	30	2,730	2,112	77.36%	30	2,760	2,346	85.00%	30	2,760	2,092	75.80%	10,950	8,739	79.81%
Hillsborough	100128	Tampa General Hospital	59	5,310	3,441	64.80%	59	5,369	3,245	60.44%	59	5,428	3,816	70.30%	59	5,428	3,641	67.08%	21,535	14,143	65.67%
Manatee	100213	Blake Medical Center	28	2,520	1,579	62.66%	28	2,548	1,845	72.41%	28	2,576	1,729	67.12%	28	2,576	1,625	63.08%	10,220	6,778	66.32%
Polk	100052	Winter Haven Hospital	24	2,160	0	0.00%	24	2,184	0	0.00%	24	2,208	0	0.00%	24	2,208	0	0.00%	8,760	0	0.00%
Polk	100157	Lakeland Regional Medical Center	32	2,880	2,453	85.17%	32	2,912	2,733	93.85%	32	2,944	2,540	86.28%	32	2,944	2,496	84.78%	11,680	10,222	87.52%
DISTRICT 6			173	15,570	9,662	62.06%	173	15,743	9,935	63.11%	173	15,916	10,431	65.54%	173	15,916	9,854	61.91%	63,145	39,882	63.16%
DISTRICT 7																					
Brevard	110027	Sea Pines Rehabilitation Hospital Affiliate of Encompass Health	90	8,100	5,471	67.54%	90	8,190	5,683	69.39%	90	8,280	4,971	60.04%	90	8,280	5,392	65.12%	32,850	21,517	65.50%
Orange	100007	AdventHealth Orlando	10	900	823	91.44%	10	910	816	89.67%	10	920	820	89.13%	10	920	854	92.83%	3,650	3,313	90.77%
Orange	23960096	Nemours Children's Hospital	9	810	277	34.20%	9	819	280	34.19%	9	828	267	32.25%	5	529	398	75.24%	2,986	1,222	40.92%
Orange	100006	Orlando Health	53	4,770	3,341	70.04%	53	4,823	3,458	71.70%	53	4,876	3,462	71.00%	53	4,876	3,628	74.41%	19,345	13,889	71.80%
Orange	100162	AdventHealth Winter Park	20	1,800	1,597	88.72%	20	1,820	1,570	86.26%	20	1,840	1,457	79.18%	20	1,840	1,592	86.52%	7,300	6,216	85.15%
Osceola	100110	Osceola Regional Medical Center (lic. 12/12/17)	28	2,520	0	0.00%	28	2,548	1,437	56.40%	28	2,576	1,419	55.09%	28	2,576	1,637	63.55%	10,220	4,493	43.96%
Seminole	100161	Central Florida Regional Hospital	13	1,170	1,015	86.75%	13	1,183	919	77.68%	13	1,196	1,004	83.95%	13	1,196	978	81.77%	4,745	3,916	82.53%
Seminole	23960115	Encompass Health Rehabilitation Hospital of Altamonte Springs	50	4,500	4,115	91.44%	50	4,550	4,309	94.70%	50	4,600	4,383	95.28%	60	5,270	4,678	88.77%	18,920	17,485	92.42%
DISTRICT 7			273	24,570	16,639	67.72%	273	24,843	18,472	74.35%	273	25,116	17,783	70.80%	279	25,487	19,157	75.16%	100,016	72,051	72.04%
DISTRICT 8																					
Charlotte	120006	NCH Healthcare System North Naples Hospital Campus	54	4,860	3,674	75.60%	54	4,914	2,999	61.03%	54	4,968	2,509	50.50%	54	4,968	2,545	51.23%	19,710	11,727	59.50%
Charlotte	100236	Fawcett Memorial Hospital	20	1,800	1,011	56.17%	20	1,820	911	50.05%	20	1,840	830	45.11%	20	1,840	800	43.48%	7,300	3,552	48.66%
Lee	100012	Lee Memorial Hospital	60	5,400	4,389	81.28%	60	5,460	3,756	68.79%	60	5,520	3,976	72.03%	60	5,520	3,690	66.85%	21,900	15,811	72.20%
Sarasota	110013	Encompass Health Rehabilitation Hospital of Sarasota	96	8,640	8,443	97.72%	96	8,736	8,165	93.46%	96	8,832	7,444	84.28%	96	8,832	7,576	85.78%	35,040	31,628	90.26%
Sarasota	100087	Sarasota Memorial Hospital	44	3,960	3,754	94.80%	44	4,004	3,655	91.28%	44	4,048	3,427	84.66%	54	4,808	3,185	66.24%	16,820	14,021	83.36%
DISTRICT 8			274	24,660	21,271	86.26%	274	24,934	19,486	78.15%	274	25,208	18,186	72.14%	284	25,968	17,796	68.53%	100,770	76,739	76.15%

Hospital Bed Need Projections - July 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JANUARY 2025 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JANUARY 2018 - DECEMBER 2018

County	Facility ID.	Name of Facility	JAN - MAR 2018				APR - JUN 2018				JUL-SEP 2018				OCT - DEC 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Indian River	110017	Encompass Health Rehabilitation Hospital of Treasure Coast	80	7,200	5,203	72.26%	80	7,280	5,144	70.66%	80	7,360	4,831	65.64%	80	7,360	5,338	72.53%	29,200	20,516	70.26%
Martin	23960112	Encompass Health Rehab. Hospital An Affiliate of Martin Health	54	4,860	4,806	98.89%	54	4,914	4,800	97.68%	54	4,968	4,705	94.71%	54	4,968	4,870	98.03%	19,710	19,181	97.32%
Palm Beach	100002	Bethesda Hospital East	36	3,240	1,537	47.44%	36	3,276	1,859	56.75%	36	3,312	2,445	73.82%	36	3,312	2,718	82.07%	13,140	8,559	65.14%
Palm Beach	100258	Delray Medical Center	90	8,100	3,669	45.30%	90	8,190	3,181	38.84%	90	8,280	3,254	39.30%	90	8,280	3,316	40.05%	32,850	13,420	40.85%
Palm Beach	100010	St. Mary's Medical Center	50	4,500	1,691	37.58%	50	4,550	1,853	40.73%	50	4,600	1,749	38.02%	50	4,600	2,082	45.26%	18,250	7,375	40.41%
St. Lucie	100246	Lawwood Regional Medical Center & Heart Institute	44	3,960	3,449	87.10%	44	4,004	3,296	82.32%	44	4,048	3,408	84.19%	44	4,048	3,381	83.52%	16,060	13,534	84.27%
DISTRICT 9			354	31,860	20,355	63.89%	354	32,214	20,133	62.50%	354	32,568	20,392	62.61%	354	32,568	21,705	66.65%	129,210	82,585	63.92%
DISTRICT 10																					
Broward	100086	Broward Health North	30	2,700	1,843	68.26%	30	2,730	1,642	60.15%	30	2,760	1,670	60.51%	30	2,760	1,711	61.99%	10,950	6,866	62.70%
Broward	103028	Encompass Health Rehabilitation Hospital of Sunrise	126	11,340	9,065	79.94%	126	11,466	8,351	72.83%	126	11,592	8,601	74.20%	126	11,592	8,230	71.00%	45,990	34,247	74.47%
Broward	100073	Holy Cross Hospital	48	4,320	3,389	78.45%	48	4,368	3,270	74.86%	48	4,416	3,122	70.70%	48	4,416	3,355	75.97%	17,520	13,136	74.98%
Broward	100038	Memorial Regional Hospital	6	540	134	24.81%	6	546	293	53.66%	6	552	252	45.65%	6	552	274	49.64%	2,190	953	43.52%
Broward	100225	Memorial Regional Hospital South	89	8,010	6,668	83.25%	89	8,099	6,675	82.42%	89	8,188	6,471	79.03%	89	8,188	6,190	75.60%	32,485	26,004	80.05%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,340	1,589	67.91%	26	2,366	1,472	62.21%	26	2,392	1,597	66.76%	26	2,392	1,529	63.92%	9,490	6,187	65.19%
DISTRICT 10			325	29,250	22,688	77.57%	325	29,575	21,703	73.38%	325	29,900	21,713	72.62%	325	29,900	21,289	71.20%	118,625	87,393	73.67%
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	23	2,070	1,682	81.26%	23	2,093	1,857	88.72%	23	2,116	1,763	83.32%	23	2,116	1,785	84.36%	8,395	7,087	84.42%
Miami-Dade	103038	Encompass Health Rehabilitation Hospital of Miami	60	5,400	4,112	76.15%	60	5,460	4,342	79.52%	60	5,520	3,821	69.22%	60	5,520	4,390	79.53%	21,900	16,665	76.10%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,200	3,213	44.63%	80	7,280	3,797	52.16%	80	7,360	3,738	50.79%	80	7,360	3,997	54.31%	29,200	14,745	50.50%
Miami-Dade	100114	Jackson North Medical Center	12	1,080	756	70.00%	12	1,092	593	54.30%	12	1,104	713	64.58%	12	1,104	644	58.33%	4,380	2,706	61.78%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,350	1,240	91.85%	15	1,365	1,254	91.87%	15	1,380	1,264	91.59%	15	1,380	1,304	94.49%	5,475	5,062	92.46%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,140	2,857	69.01%	46	4,186	2,384	56.95%	46	4,232	2,351	55.55%	46	4,232	2,393	56.55%	16,790	9,985	59.47%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	1,980	1,006	50.81%	22	2,002	972	48.55%	22	2,024	811	40.07%	22	2,024	851	42.05%	8,030	3,640	45.33%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,600	2,802	77.83%	40	3,640	2,774	76.21%	40	3,680	2,923	79.43%	40	3,680	2,506	68.10%	14,600	11,005	75.38%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,400	5,190	96.11%	60	5,460	5,431	99.47%	60	5,520	5,400	97.83%	60	5,520	5,344	96.81%	21,900	21,365	97.56%
DISTRICT 11			358	32,220	22,858	70.94%	358	32,578	23,404	71.84%	358	32,936	22,784	69.18%	358	32,936	23,214	70.48%	130,670	92,260	70.61%
STATE TOTAL			2,666	239,476	170,278	71.10%	2,666	242,606	168,533	69.47%	2,666	245,272	164,999	67.27%	2,682	246,403	167,645	68.04%	973,757	671,455	68.96%

Hospital Bed Need Projections - July 2019 Batching Cycle

AHCA JULY 2019 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2025 PLANNING HORIZON

ADULT INPATIENT PSYCHIATRIC BEDS OCCUPANCY REPORT BY DISTRICT

FOR JANUARY 2018 - DECEMBER 2018

DISTRICT	JAN - MAR 2018				APR - JUN 2018				JUL - SEP 2018				OCT - DEC 2018				12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,210	11,731	77.13%	169	15,379	11,717	76.19%	169	15,548	13,304	85.57%	169	15,548	12,364	79.52%	61,685	49,116	79.62%
District 2	187	16,830	9,382	55.75%	187	17,017	9,104	53.50%	187	17,204	9,921	57.67%	187	17,204	4,796	27.88%	68,255	33,203	48.65%
District 3	295	26,550	21,500	80.98%	295	26,845	22,414	83.49%	295	27,140	23,068	85.00%	280	26,135	22,803	87.25%	106,670	89,785	84.17%
District 4	384	34,560	22,089	63.91%	384	34,944	21,952	62.82%	384	35,328	24,449	69.21%	384	35,328	23,752	67.23%	140,160	92,242	65.81%
District 5	480	43,200	29,804	68.99%	480	43,680	30,214	69.17%	480	44,160	31,630	71.63%	496	44,336	30,427	68.63%	175,376	122,075	69.61%
District 6	294	26,460	19,314	72.99%	277	25,717	19,187	74.61%	277	25,484	19,212	75.39%	317	27,204	18,551	68.19%	104,865	76,264	72.73%
District 7	555	47,858	30,598	63.93%	555	50,505	31,863	63.09%	563	50,850	32,947	64.79%	603	54,316	34,127	62.83%	203,529	129,535	63.64%
District 8	311	27,990	20,094	71.79%	311	28,301	20,204	71.39%	311	28,612	21,047	73.56%	311	28,612	19,692	68.82%	113,515	81,037	71.39%
District 9	437	40,194	27,008	67.19%	437	39,767	26,649	67.01%	437	40,204	28,357	70.53%	437	40,204	27,991	69.62%	160,369	110,005	68.59%
District 10	422	37,980	25,795	67.92%	484	42,538	26,250	61.71%	466	44,402	27,419	61.75%	466	44,384	27,665	62.33%	169,304	107,129	63.28%
District 11	803	72,270	40,102	55.49%	803	73,073	39,870	54.56%	803	73,876	43,659	59.10%	803	73,876	41,337	55.95%	293,095	164,968	56.28%
STATE TOTAL	4,337	389,102	257,417	66.16%	4,382	397,766	259,424	65.22%	4,372	402,808	275,013	68.27%	4,453	407,147	263,505	64.72%	1,596,823	1,055,359	66.09%

Hospital Bed Need Projections - July 2019 Batching Cycle

**AHCA JULY 2019 HOSPITAL BED NEED PROJECTIONS FOR JANUARY 2025 PLANNING HORIZON
 CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BEDS OCCUPANCY REPORT BY DISTRICT
 FOR JANUARY 2018 - DECEMBER 2018**

DISTRICT	JAN - MAR 2018				APR - JUN 2018				JUL - SEP 2018				OCT - DEC 2018				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,500	3,443	76.51%	50	4,550	3,742	82.24%	50	4,600	3,886	84.48%	50	4,600	4,058	88.22%	18,250	15,129	82.90%
District 2	29	2,610	1,532	58.70%	29	2,639	1,398	52.97%	29	2,668	1,405	52.66%	29	2,668	624	23.39%	10,585	4,959	46.85%
District 3	15	1,350	686	50.81%	15	1,365	528	38.68%	15	1,380	705	51.09%	15	1,380	717	51.96%	5,475	2,636	48.15%
District 4	66	5,940	3,544	59.66%	66	6,006	3,526	58.71%	66	6,072	3,199	52.68%	66	6,072	3,552	58.50%	24,090	13,821	57.37%
District 5	49	4,410	2,393	54.26%	49	4,459	2,250	50.46%	49	4,508	1,983	43.99%	49	4,508	2,513	55.75%	17,885	9,139	51.10%
District 6	48	4,320	3,314	76.71%	48	4,368	3,211	73.51%	48	4,416	3,034	68.70%	48	4,416	3,253	73.66%	17,520	12,812	73.13%
District 7	203	18,270	17,214	94.22%	203	18,473	17,505	94.76%	217	19,040	15,924	83.63%	251	22,106	17,245	78.01%	77,889	67,888	87.16%
District 8	37	3,330	609	18.29%	37	3,367	554	16.45%	37	3,404	590	17.33%	37	3,404	681	20.01%	13,505	2,434	18.02%
District 9	39	3,510	1,808	51.51%	39	3,549	1,808	50.94%	39	3,588	1,779	49.58%	39	3,588	2,262	63.04%	14,235	7,657	53.79%
District 10	46	4,140	3,805	91.91%	56	4,826	3,476	72.03%	74	5,278	3,003	56.90%	74	5,296	4,805	90.73%	15,880	13,045	82.15%
District 11	74	6,660	3,818	57.33%	74	6,734	3,463	51.43%	74	6,808	3,113	45.73%	74	6,808	3,770	55.38%	27,010	14,164	52.44%
STATE TOTAL	656	59,040	42,166	71.42%	666	60,336	41,461	68.72%	698	61,762	38,621	62.53%	732	64,846	43,480	67.05%	242,324	163,684	67.55%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,100	5,912	5,760	4,006	2,340	1,906				72.99%	69.55%	81.45%
1	100231	West Florida Hospital	57	57			5,130	4,058	5,130	4,058						79.10%	79.10%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	3,667	4,320	3,667						84.88%	84.88%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,537			2,160	1,537				71.16%		71.16%
DISTRICT 1 TOTAL			219	169	50		19,710	15,174	15,210	11,731	4,500	3,443				76.99%	77.13%	76.51%
DISTRICT 2																		
2	100254	Capital Regional Medical Center	24	24			2,160	1,553	2,160	1,553								
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,347	4,140	1,347						32.54%	32.54%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	6,279	6,480	5,251	1,260	1,028				81.12%	81.03%	81.59%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	1,735	4,050	1,231	1,350	504				32.13%	30.40%	37.33%
DISTRICT 2 TOTAL			216	187	29		19,440	10,914	16,830	9,382	2,610	1,532				56.14%	55.75%	58.70%
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	33	33			2,970	2,472	2,970	2,472						83.23%	83.23%	
3	100113	UF Health Shands Hospital	10	10			900	841	900	841						93.44%	93.44%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,670	3,788	4,320	3,102	1,350	686				66.81%	71.81%	50.81%
3	110054	Springbrook Hospital	61	61			5,490	6,349	5,490	6,349						115.65%	115.65%	
3	104018	Lifestream Behavioral Center	41	41			3,690	3,170	3,690	3,170						85.91%	85.91%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,890	686	1,890	686						36.30%	36.30%	
3	23960047	The Centers, Inc.	15	15			1,350	350	1,350	350						25.93%	25.93%	
3	23960073	The Vines Hospital	66	66			5,940	4,530	5,940	4,530						76.26%	76.26%	
DISTRICT 3 TOTAL			310	295	15		27,900	22,186	26,550	21,500	1,350	686				79.52%	80.98%	50.81%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,160	2,096	2,160	2,096						97.04%	97.04%	
4	100088	Baptist Medical Center Jacksonville	39	39			4,490	2,798	3,510	2,071	980	727				62.32%	59.00%	74.18%
4	100179	Memorial Hospital Jacksonville	41	41			3,690	3,527	3,690	3,527						95.58%	95.58%	
4	100001	UF Health Jacksonville	43	43			3,870	2,339	3,870	2,339						60.44%	60.44%	
4	104016	River Point Behavioral Health	84	62	22		7,560	3,335	5,580	1,936	1,980	1,399				44.11%	34.70%	70.66%
4	23960061	Wekiva Springs	80	80			7,200	5,107	7,200	5,107						70.93%		
4	23960157	Wolfson Children's Hospital	14		14		280	199			280	199				71.07%		71.07%
4	100219	Flagler Hospital	21	21			1,890	901	1,890	901						47.67%	47.67%	
4	100045	AdventHealth Deland	6	6			540	493	540	493						91.30%	91.30%	
4	100017	Halifax Health Medical Center	68	68			6,120	3,619	6,120	3,619						59.13%	59.13%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	1,219			2,700	1,219				45.15%		45.15%
DISTRICT 4 TOTAL			450	384	66		40,500	25,633	34,560	22,089	5,940	3,544				63.29%	63.91%	59.66%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 5																	
5	100043	Mease Dunedin Hospital	32	22	10		2,880	2,538	1,980	1,746	900	792			88.13%	88.18%	88.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	2,858	4,140	2,858					69.03%	69.03%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,480	4,592	4,230	2,991	2,250	1,601			70.86%	70.71%	71.16%
5	100127	Morton Plant Hospital	38	24	14		3,420	1,722	2,160	1,722	1,260	0			50.35%	79.72%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			8,820	5,500	8,820	5,500					62.36%	62.36%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,956	4,500	3,956					87.91%	87.91%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,390	5,521	6,390	5,521					86.40%	86.40%	
5	104017	Windmoor Healthcare of Clearwater	122	122			10,980	5,510	10,980	5,510					50.18%	50.18%	
DISTRICT 5 TOTAL			529	480	49		47,610	32,197	43,200	29,804	4,410	2,393			67.63%	68.99%	54.26%
DISTRICT 6																	
6	100243	Brandon Regional Hospital	25	25			2,250	1,789	2,250	1,789					79.51%	79.51%	
6	100109	AdventHealth Lake Placid (Delic. 5/1/18)	17	17			1,530	826	1,530	826					53.99%	53.99%	
6	100099	Lake Wales Medical Center	18	18			1,620	996	1,620	996					61.48%	61.48%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,556	3,240	2,556					78.89%	78.89%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,400	4,305	3,600	2,909	1,800	1,396			79.72%	80.81%	77.56%
6	100255	Tampa Community Hospital	20	20			1,800	1,512	1,800	1,512					84.00%	84.00%	
6	110028	Centerstone of Florida	22	22			1,980	1,457	1,980	1,457					73.59%	73.59%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,400	3,166	3,600	1,782	1,800	1,384			58.63%	49.50%	76.89%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	4,062	4,140	3,528	720	534			83.58%	85.22%	74.17%
6	100052	Winter Haven Hospital	30	30			2,700	1,959	2,700	1,959					72.56%	72.56%	
DISTRICT 6 TOTAL			342	294	48		30,780	22,628	26,460	19,314	4,320	3,314			73.52%	72.99%	76.71%
DISTRICT 7																	
7	104024	Circles of Care, Inc.	52	52			4,680	3,244	4,680	3,244					69.32%	69.32%	
7	110036	Devereux Florida	100			100	9,000	8,802				9,000	8,802		97.80%		97.80%
7	100092	Steward Rockledge Hospital	24	24			2,160	1,662	2,160	1,662					76.94%	76.94%	
7	23960083	Central Florida Behavioral Hospital	174	151	23		14,604	9,808	12,534	7,997	2,070	1,811			67.16%	63.80%	87.49%
7	100007	AdventHealth Orlando	59	59			5,310	2,678	5,310	2,678					50.43%	50.43%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,179				3,600	3,179		88.31%		88.31%
7	100129	Aspire Health Partners, Inc.	90	90			8,100	4,594	8,100	4,594					56.72%	56.72%	
7	23960129	Blackberry Center	28	28			1,484	60	1,484	60					4.04%	4.04%	
7	100110	Osceola Regional Medical Center	25	25			2,250	2,062	2,250	2,062					91.64%	91.64%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,300	5,571	5,580	4,909	720	662			88.43%	87.97%	91.94%
7	110047	University Behavioral Center	96	64	32		8,640	6,152	5,760	3,392	2,880	2,760			71.20%	58.89%	95.83%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	0	0			0	0	0	0	0	0			0.00%		
DISTRICT 7 TOTAL			758	555	63	140	66,128	47,812	47,858	30,598	5,670	5,233	12,600	11,981	72.30%	63.93%	94.22%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 8																	
8	100047	Bayfront Health Punta Gorda	52	52			4,680	3,430	4,680	3,430					73.29%	73.29%	
8	100018	Naples Community Hospital	23	23			2,070	838	2,070	838					40.48%	40.48%	
8	110043	The Willough at Naples	82	82			7,380	6,285	7,380	6,285					85.16%	85.16%	
8	23960103	Park Royal Hospital	89	89			8,010	5,717	8,010	5,717					71.37%	71.37%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,360	1,440	1,360					94.44%	94.44%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	3,073	4,410	2,464	3,330	609			39.70%	55.87%	18.29%
DISTRICT 8 TOTAL			348	311	37		31,320	20,703	27,990	20,094	3,330	609			66.10%	71.79%	18.29%
DISTRICT 9																	
9	23960125	Coral Shores Behavioral Health	60	60			6,264	2,069	6,264	2,069					33.03%	33.03%	
9	100105	Indian River Medical Center	46	34	12		4,140	1,644	3,060	1,572	1,080	72			39.71%	51.37%	6.67%
9	100234	JFK Medical Center North Campus	88	61	27		7,920	6,147	5,490	4,411	2,430	1,736			77.61%	80.35%	71.44%
9	100258	Delray Medical Center	61	61			5,490	3,703	5,490	3,703					67.45%	67.45%	
9	100080	JFK Medical Center	31	31			2,790	2,575	2,790	2,575					92.29%	92.29%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			3,960	3,451	3,960	3,451					87.15%	87.15%	
9	100010	St. Mary's Medical Center	40	40			3,600	1,927	3,600	1,927					53.53%	53.53%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,857	2,160	1,857					85.97%	85.97%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	4,050	5,400	4,050					75.00%	75.00%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,393	1,980	1,393					70.35%	70.35%	
DISTRICT 9 TOTAL			476	437	39		43,704	28,816	40,194	27,008	3,510	1,808			65.93%	67.19%	51.51%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 10																	
10	100200	Broward Health Imperial Point	47	47			4,230	3,741	4,230	3,741					88.44%	88.44%	
10	100039	Broward Health Medical Center	83	83			7,470	4,363	7,470	4,363					58.41%	58.41%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	2,980	6,660	2,980					44.74%	44.74%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	4,894	4,320	3,377	1,440	1,517			84.97%	78.17%	105.35%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,500	1,929	3,600	1,398	900	531			42.87%	38.83%	59.00%
10	100038	Memorial Regional Hospital	66	54	12		5,940	5,411	4,860	4,424	1,080	987			91.09%	91.03%	91.39%
10	100167	Plantation General Hospital	24	24			2,160	1,461	2,160	1,461					67.64%	67.64%	
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,821	4,680	4,051	720	770			89.28%	86.56%	106.94%
DISTRICT 10 TOTAL			468	422	46		42,120	29,600	37,980	25,795	4,140	3,805			70.28%	67.92%	91.91%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	56	56			5,040	3,765	5,040	3,765					74.70%	74.70%	
11	100053	Hialeah Hospital	12	12			1,080	749	1,080	749					69.35%	69.35%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	9,425	16,200	7,979	3,960	1,446			46.75%	49.25%	36.52%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	2,126	2,520	2,126					84.37%	84.37%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,902	2,070	1,902					91.88%	91.88%	
11	100181	Larkin Community Hospital	46	36	10		4,140	3,562	3,240	2,830	900	732			86.04%	87.35%	81.33%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,348	2,880	2,348					81.53%	81.53%	
11	100034	Mount Sinai Medical Center	89	89			8,010	3,811	8,010	3,811					47.58%	47.58%	
11	110199	Nicklaus Children's Hospital	20		20		1,800	1,640	0	0	1,800	1,640			91.11%		91.11%
11	100029	North Shore Medical Center	40	40			3,600	2,437	3,600	2,437					67.69%	67.69%	
11	100187	Palmetto General Hospital	48	48			4,320	2,271	4,320	2,271					52.57%	52.57%	
11	110040	Southern Winds	68	68			6,120	3,855	6,120	3,855					62.99%	62.99%	
11	100009	University of Miami Hospital	104	104			9,360	2,017	9,360	2,017					21.55%	21.55%	
11	100165	Westchester General Hospital	27	27			2,430	2,367	2,430	2,367					97.41%	97.41%	
11	100150	Depoo Hospital	25	25			2,250	1,645	2,250	1,645					73.11%	73.11%	
DISTRICT 11 TOTAL			877	803	74		78,930	43,920	72,270	40,102	6,660	3,818			55.64%	55.49%	57.33%
STATE TOTAL			4,993	4,337	516	140	448,142	299,583	389,102	257,417	46,440	30,185	12,600	11,981	66.85%	66.16%	71.42%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	6,432	5,824	4,354	2,366	2,078					78.53%	74.76%	87.83%
1	100231	West Florida Hospital	57	57			5,187	3,671	5,187	3,671							70.77%	70.77%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,692	4,368	3,692							84.52%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,664			2,184	1,664					76.19%		76.19%
DISTRICT 1 TOTAL			219	169	50		19,929	15,459	15,379	11,717	4,550	3,742					77.57%	76.19%	82.24%
DISTRICT 2																			
2	100254	Capital Regional Medical Center	24	24			2,184	1,556	2,184	1,556							71.25%	71.25%	
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,458	4,186	1,458							34.83%	34.83%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	5,868	6,552	4,935	1,274	933					74.98%	75.32%	73.23%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,620	4,095	1,155	1,365	465					29.67%	28.21%	34.07%
DISTRICT 2 TOTAL			216	187	29		19,656	10,502	17,017	9,104	2,639	1,398					53.43%	53.50%	52.97%
DISTRICT 3																			
3	100204	North Florida Regional Medical Center	33	33			3,003	2,456	3,003	2,456							81.78%	81.78%	
3	100113	UF Health Shands Hospital	10	10			910	806	910	806							88.57%	88.57%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,733	3,863	4,368	3,335	1,365	528					67.38%	76.35%	38.68%
3	110054	Springbrook Hospital	61	61			5,551	6,857	5,551	6,857							123.53%	123.53%	
3	104018	Lifestream Behavioral Center	41	41			3,731	3,220	3,731	3,220							86.30%	86.30%	
3	23960047	The Centers, Inc.	15	15			1,365	694	1,365	694							50.84%	50.84%	
3	23960073	The Vines Hospital	66	66			6,006	4,680	6,006	4,680							77.92%	77.92%	
DISTRICT 3 TOTAL			310	295	15		28,210	22,942	26,845	22,414	1,365	528					81.33%	83.49%	38.68%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	2,079	2,184	2,079							95.19%	95.19%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,549	2,251	3,549	2,251							63.43%	63.43%	
4	100179	Memorial Hospital Jacksonville	41	41			3,731	3,482	3,731	3,482							93.33%	93.33%	
4	100001	UF Health Jacksonville	43	43			3,913	2,149	3,913	2,149							54.92%	54.92%	
4	104016	River Point Behavioral Health	84	62	22		7,644	3,040	5,642	1,693	2,002	1,347					39.77%	30.01%	67.28%
4	23960061	Wekiva Springs	80	80			7,280	4,996	7,280	4,996							68.63%	68.63%	
4	23960157	Wolfson Children's Hospital	14		14		1,274	904			1,274	904					70.96%		70.96%
4	100219	Flagler Hospital	21	21			1,911	1,192	1,911	1,192							62.38%	62.38%	
4	100045	AdventHealth Deland	6	6			546	423	546	423							77.47%	77.47%	
4	100017	Halifax Health Medical Center	68	68			6,188	3,687	6,188	3,687							59.58%	59.58%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,275			2,730	1,275					46.70%		46.70%
DISTRICT 4 TOTAL			450	384	66		40,950	25,478	34,944	21,952	6,006	3,526					62.22%	62.82%	58.71%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,912	2,546	2,002	1,796	910	750					87.43%	89.71%	82.42%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	2,835	4,186	2,835							67.73%	67.73%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,552	4,497	4,277	2,997	2,275	1,500					68.64%	70.07%	65.93%
5	100127	Morton Plant Hospital	38	24	14		3,458	1,974	2,184	1,974	1,274	0					57.09%	90.38%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			8,918	6,007	8,918	6,007							67.36%	67.36%	
5	100067	St. Anthony's Hospital	50	50			4,550	4,026	4,550	4,026							88.48%	88.48%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,461	5,750	6,461	5,750							89.00%	89.00%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,102	4,829	11,102	4,829							43.50%	43.50%	
DISTRICT 5 TOTAL			529	480	49		48,139	32,464	43,680	30,214	4,459	2,250					67.44%	69.17%	50.46%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,703	2,275	1,703							74.86%	74.86%	
6	100109	AdventHealth Lake Placid (Delic. 5/1/18)	0	0			510	0	510								0.00%	0.00%	
6	100099	Lake Wales Medical Center	18	18			1,638	1,228	1,638	1,228							74.97%	74.97%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,378	3,276	2,378							72.59%	72.59%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	4,131	3,640	2,846	1,820	1,285					75.66%	78.19%	70.60%
6	100255	Tampa Community Hospital	20	20			1,820	1,476	1,820	1,476							81.10%	81.10%	
6	110028	Centerstone of Florida	22	22			2,002	1,872	2,002	1,872							93.51%	93.51%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,460	3,589	3,640	2,194	1,820	1,395					65.73%	60.27%	76.65%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,990	4,186	3,459	728	531					81.20%	82.63%	72.94%
6	100052	Winter Haven Hospital	30	30			2,730	2,031	2,730	2,031							74.40%	74.40%	
DISTRICT 6 TOTAL			325	277	48		30,085	22,398	25,717	19,187	4,368	3,211					74.45%	74.61%	73.51%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,732	3,148	4,732	3,148							66.53%	66.53%	
7	110036	Devereux Florida	100			100	9,100	8,802					9,100	8,802			96.73%		96.73%
7	100092	Steward Rockledge Hospital	24	24			2,184	1,458	2,184	1,458							66.76%	66.76%	
7	23960083	Central Florida Behavioral Hospital	174	151	23		15,834	9,954	13,741	8,165	2,093	1,789					62.86%	59.42%	85.48%
7	100007	AdventHealth Orlando	59	59			5,369	2,803	5,369	2,803							52.21%	52.21%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,560					3,640	3,560			97.80%		97.80%
7	100129	Aspire Health Partners, Inc.	90	90			8,190	5,258	8,190	5,258							64.20%	64.20%	
7	23960129	Blackberry Center	28	28			2,548	90	2,548	90							3.53%	3.53%	
7	100110	Osceola Regional Medical Center	25	25			2,275	2,121	2,275	2,121							93.23%	93.23%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,370	5,626	5,642	5,061	728	565					88.32%	89.70%	77.61%
7	110047	University Behavioral Center	96	64	32		8,736	6,548	5,824	3,759	2,912	2,789					74.95%	64.54%	95.78%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	0	0			0	0	0	0	0	0					0.00%	0.00%	
DISTRICT 7 TOTAL			758	555	63	140	68,978	49,368	50,505	31,863	5,733	5,143	12,740	12,362			71.57%	63.09%	94.76%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,479	4,732	3,479							73.52%	73.52%	
8	100018	Naples Community Hospital	23	23			2,093	925	2,093	925							44.19%	44.19%	
8	110043	The Willough at Naples	82	82			7,462	6,332	7,462	6,332							84.86%	84.86%	
8	23960103	Park Royal Hospital	89	89			8,099	5,612	8,099	5,612							69.29%	69.29%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,237	1,456	1,237							84.96%	84.96%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	3,173	4,459	2,619	3,367	554					40.54%	58.74%	16.45%
DISTRICT 8 TOTAL			348	311	37		31,668	20,758	28,301	20,204	3,367	554					65.55%	71.39%	16.45%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health	60	60			5,460	2,068	5,460	2,068							37.88%	37.88%	
9	100105	Indian River Medical Center	46	34	12		4,186	789	3,094	717	1,092	72					18.85%	23.17%	6.59%
9	100234	JFK Medical Center North Campus	88	61	27		8,008	6,249	5,551	4,513	2,457	1,736					78.03%	81.30%	70.66%
9	100258	Delray Medical Center	61	61			5,551	3,541	5,551	3,541							63.79%	63.79%	
9	100080	JFK Medical Center	31	31			2,821	2,479	2,821	2,479							87.88%	87.88%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,004	3,351	4,004	3,351							83.69%	83.69%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,214	3,640	2,214							60.82%	60.82%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,957	2,184	1,957							89.61%	89.61%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	4,313	5,460	4,313							78.99%	78.99%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,496	2,002	1,496							74.73%	74.73%	
DISTRICT 9 TOTAL			476	437	39		43,316	28,457	39,767	26,649	3,549	1,808					65.70%	67.01%	50.94%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	100200	Broward Health Imperial Point	47	47			4,324	3,807	4,324	3,807							88.04%	88.04%	
10	100039	Broward Health Medical Center	83	83			7,636	4,383	7,636	4,383							57.40%	57.40%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,027	6,808	3,027							44.46%	44.46%	
10	104026	Fort Lauderdale Behavioral Health Center	136	110	26		10,366	4,894	8,300	3,377	2,066	1,517					47.21%	40.69%	73.43%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,560	2,431	3,640	1,956	920	475					53.31%	53.74%	51.63%
10	100038	Memorial Regional Hospital	66	54	12		6,018	5,053	4,914	4,181	1,104	872					83.96%	85.08%	78.99%
10	100167	Plantation General Hospital	24	24			2,184	1,452	2,184	1,452							66.48%	66.48%	
10	100224	University Hospital & Medical Center	60	52	8		5,468	4,679	4,732	4,067	736	612					85.57%	85.95%	83.15%
DISTRICT 10 TOTAL			540	484	56		47,364	29,726	42,538	26,250	4,826	3,476					62.76%	61.71%	72.03%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			5,096	3,927	5,096	3,927							77.06%	77.06%	
11	100053	Hialeah Hospital	12	12			1,092	833	1,092	833							76.28%	76.28%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,984	16,380	9,754	4,004	1,230					53.89%	59.55%	30.72%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,245	2,548	2,245							88.11%	88.11%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,918	2,093	1,918							91.64%	91.64%	
11	100181	Larkin Community Hospital	46	36	10		4,186	3,299	3,276	2,594	910	705					78.81%	79.18%	77.47%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	2,383	2,912	2,383							81.83%	81.83%	
11	100034	Mount Sinai Medical Center	89	89			8,099	3,799	8,099	3,799							46.91%	46.91%	
11	110199	Nicklaus Children's Hospital	20		20		1,820	1,528	0	0	1,820	1,528					83.96%		83.96%
11	100029	North Shore Medical Center	40	40			3,640	835	3,640	835							22.94%	22.94%	
11	100187	Palmetto General Hospital	48	48			4,368	2,240	4,368	2,240							51.28%	51.28%	
11	110040	Southern Winds	68	68			6,188	3,646	6,188	3,646							58.92%	58.92%	
11	100009	University of Miami Hospital	104	104			9,464	1,582	9,464	1,582							16.72%	16.72%	
11	100165	Westchester General Hospital	27	27			2,457	2,246	2,457	2,246							91.41%	91.41%	
11	100150	Depoo Hospital	25	25			2,275	1,868	2,275	1,868							82.11%	82.11%	
DISTRICT 11 TOTAL			877	803	74		79,807	43,333	73,073	39,870	6,734	3,463					54.30%	54.56%	51.43%
STATE TOTAL			5,048	4,382	526	140	458,102	300,885	397,766	259,424	47,596	29,099	12,740	12,362			65.68%	65.22%	68.72%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JUL - SEP 2018								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,280	6,960	5,888	5,009	2,392	1,951				84.06%	85.07%	81.56%
1	100231	West Florida Hospital	57	57			5,244	4,252	5,244	4,252						81.08%	81.08%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	4,043	4,416	4,043						91.55%	91.55%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,935			2,208	1,935				87.64%		87.64%
DISTRICT 1 TOTAL			219	169	50		20,148	17,190	15,548	13,304	4,600	3,886				85.32%	85.57%	84.48%
DISTRICT 2																		
2	100254	Capital Regional Medical Center	24	24			2,208	1,503	2,208	1,503						68.07%	68.07%	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,571	4,232	1,571						37.12%	37.12%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,376	6,624	5,455	1,288	921				80.59%	82.35%	71.51%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,876	4,140	1,392	1,380	484				33.99%	33.62%	35.07%
DISTRICT 2 TOTAL			216	187	29		19,872	11,326	17,204	9,921	2,668	1,405				56.99%	57.67%	52.66%
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	33	33			3,036	2,490	3,036	2,490						82.02%	82.02%	
3	100113	UF Health Shands Hospital	10	10			920	856	920	856						93.04%	93.04%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	4,156	4,416	3,451	1,380	705				71.70%	78.15%	51.09%
3	110054	Springbrook Hospital	61	61			5,612	7,349	5,612	7,349						130.95%	130.95%	
3	104018	Lifestream Behavioral Center	41	41			3,772	2,805	3,772	2,805						74.36%	74.36%	
3	23960047	The Centers, Inc.	15	15			1,380	795	1,380	795						57.61%	57.61%	
3	23960073	The Vines Hospital	66	66			6,072	4,872	6,072	4,872						80.24%	80.24%	
DISTRICT 3 TOTAL			310	295	15		28,520	23,773	27,140	23,068	1,380	705				83.36%	85.00%	51.09%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,208	2,157	2,208	2,157						97.69%	97.69%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,588	2,581	3,588	2,581						71.93%	71.93%	
4	100179	Memorial Hospital Jacksonville	41	41			3,772	3,517	3,772	3,517						93.24%	93.24%	
4	100001	UF Health Jacksonville	43	43			3,956	2,736	3,956	2,736						69.16%	69.16%	
4	104016	River Point Behavioral Health	84	62	22		7,728	3,375	5,704	2,197	2,024	1,178				43.67%	38.52%	58.20%
4	23960061	Wekiva Springs	80	80			7,360	5,773	7,360	5,773						78.44%		
4	23960157	Wolfson Children's Hospital	14		14		1,288	1,002			1,288	1,002				77.80%		77.80%
4	100219	Flagler Hospital	21	21			1,932	995	1,932	995						51.50%	51.50%	
4	100045	AdventHealth Deland	6	6			552	477	552	477						86.41%	86.41%	
4	100017	Halifax Health Medical Center	68	68			6,256	4,016	6,256	4,016						64.19%	64.19%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,019			2,760	1,019				36.92%		36.92%
DISTRICT 4 TOTAL			450	384	66		41,400	27,648	35,328	24,449	6,072	3,199				66.78%	69.21%	52.68%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JUL - SEP 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,944	2,477	2,024	1,805	920	672					84.14%	89.18%	73.04%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,171	4,232	3,171							74.93%	74.93%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,624	4,384	4,324	3,073	2,300	1,311					66.18%	71.07%	57.00%
5	100127	Morton Plant Hospital	38	24	14		3,496	2,060	2,208	2,060	1,288	0					58.92%	93.30%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			9,016	6,136	9,016	6,136							68.06%	68.06%	
5	100067	St. Anthony's Hospital	50	50			4,600	4,208	4,600	4,208							91.48%	91.48%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,532	5,903	6,532	5,903							90.37%	90.37%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	5,274	11,224	5,274							46.99%	46.99%	
DISTRICT 5 TOTAL			529	480	49		48,668	33,613	44,160	31,630	4,508	1,983					69.07%	71.63%	43.99%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,867	2,300	1,867							81.17%	81.17%	
6	100099	Lake Wales Medical Center	18	18			1,656	1,227	1,656	1,227							74.09%	74.09%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,338	3,312	2,338							70.59%	70.59%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,214	3,680	2,929	1,840	1,285					76.34%	79.59%	69.84%
6	100255	Tampa Community Hospital	20	20			1,840	1,470	1,840	1,470							79.89%	79.89%	
6	110028	Centerstone of Florida	22	22			2,024	1,551	2,024	1,551							76.63%	76.63%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	3,394	3,680	2,145	1,840	1,249					61.49%	58.29%	67.88%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,950	4,232	3,450	736	500					79.51%	81.52%	67.93%
6	100052	Winter Haven Hospital	30	30			2,760	2,235	2,760	2,235							80.98%	80.98%	
DISTRICT 6 TOTAL			325	277	48		29,900	22,246	25,484	19,212	4,416	3,034					74.40%	75.39%	68.70%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,014	4,784	3,014							63.00%	63.00%	
7	110036	Deveraux Florida	100			100	9,200	9,037					9,200	9,037			98.23%		98.23%
7	100092	Steward Rockledge Hospital	24	24			2,208	1,470	2,208	1,470							66.58%	66.58%	
7	23960083	Central Florida Behavioral Hospital	174	137	37		16,008	11,005	13,528	9,412	2,480	1,593					68.75%	69.57%	64.23%
7	100007	AdventHealth Orlando	59	59			5,428	3,044	5,428	3,044							56.08%	56.08%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,610					3,680	2,610			70.92%		70.92%
7	100129	Aspire Health Partners, Inc.	90	90			8,280	5,010	8,280	5,010							60.51%	60.51%	
7	23960129	Blackberry Center	50	50			2,730	92	2,730	92							3.37%	3.37%	
7	100110	Osceola Regional Medical Center	25	25			2,300	2,031	2,300	2,031							88.30%	88.30%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,440	5,005	5,704	5,005	736	0					77.72%	87.75%	0.00%
7	110047	University Behavioral Center	96	64	32		8,832	6,553	5,888	3,869	2,944	2,684					74.20%	65.71%	91.17%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)																	
DISTRICT 7 TOTAL			780	563	77	140	69,890	48,871	50,850	32,947	6,160	4,277	12,880	11,647			69.93%	64.79%	83.63%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JUL - SEP 2018								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 8																	
8	100047	Bayfront Health Punta Gorda	52	52			4,784	3,321	4,784	3,321					69.42%	69.42%	
8	100018	Naples Community Hospital	23	23			2,116	801	2,116	801					37.85%	37.85%	
8	110043	The Willough at Naples	82	82			7,544	6,825	7,544	6,825					90.47%	90.47%	
8	23960103	Park Royal Hospital	89	89			8,188	6,254	8,188	6,254					76.38%	76.38%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,085	1,472	1,085					73.71%	73.71%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	3,351	4,508	2,761	3,404	590			42.35%	61.25%	17.33%
DISTRICT 8 TOTAL			348	311	37		32,016	21,637	28,612	21,047	3,404	590			67.58%	73.56%	17.33%
DISTRICT 9																	
9	23960125	Coral Shores Behavioral Health	60	60			5,520	2,554	5,520	2,554					46.27%	46.27%	
9	100105	Indian River Medical Center	46	34	12		4,232	2,010	3,128	1,693	1,104	317			47.50%	54.12%	28.71%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,294	5,612	4,832	2,484	1,462			77.74%	86.10%	58.86%
9	100258	Delray Medical Center	61	61			5,612	3,098	5,612	3,098					55.20%	55.20%	
9	100080	JFK Medical Center	31	31			2,852	2,672	2,852	2,672					93.69%	93.69%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	3,175	4,048	3,175					78.43%	78.43%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,085	3,680	2,085					56.66%	56.66%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,966	2,208	1,966					89.04%	89.04%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,688	5,520	4,688					84.93%	84.93%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,594	2,024	1,594					78.75%	78.75%	
DISTRICT 9 TOTAL			476	437	39		43,792	30,136	40,204	28,357	3,588	1,779			68.82%	70.53%	49.58%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JUL - SEP 2018								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 10																	
10	100200	Broward Health Imperial Point	47	47			4,324	3,909	4,324	3,909					90.40%	90.40%	
10	100039	Broward Health Medical Center	83	83			7,636	4,635	7,636	4,635					60.70%	60.70%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	2,807	6,808	2,807					41.23%	41.23%	
10	104026	Fort Lauderdale Behavioral Health Center	136	92	44		12,512	5,422	9,994	4,252	2,518	1,170			43.33%	42.55%	46.47%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,600	2,416	3,680	2,060	920	356			52.52%	55.98%	38.70%
10	100038	Memorial Regional Hospital	66	54	12		6,072	2,454	4,968	1,564	1,104	890			40.42%	31.48%	80.62%
10	100167	Plantation General Hospital	24	24			2,208	4,377	2,208	4,377					198.23%	198.23%	
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,402	4,784	3,815	736	587			79.75%	79.74%	79.76%
DISTRICT 10 TOTAL			540	466	74		49,680	30,422	44,402	27,419	5,278	3,003			61.24%	61.75%	56.90%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	56	56			5,152	4,071	5,152	4,071					79.02%	79.02%	
11	100053	Hialeah Hospital	12	12			1,104	857	1,104	857					77.63%	77.63%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,655	16,560	10,735	4,048	920			56.56%	64.82%	22.73%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,049	2,576	2,049					79.54%	79.54%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,920	2,116	1,920					90.74%	90.74%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,763	3,312	3,041	920	722			88.92%	91.82%	78.48%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,406	2,944	2,406					81.73%	81.73%	
11	100034	Mount Sinai Medical Center	89	89			8,188	3,613	8,188	3,613					44.13%	44.13%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,471		0	1,840	1,471			79.95%		79.95%
11	100029	North Shore Medical Center	40	40			3,680	2,637	3,680	2,637					71.66%	71.66%	
11	100187	Palmetto General Hospital	48	48			4,416	2,520	4,416	2,520					57.07%	57.07%	
11	110040	Southern Winds	68	68			6,256	3,779	6,256	3,779					60.41%	60.41%	
11	100009	University of Miami Hospital	104	104			9,568	1,884	9,568	1,884					19.69%	19.69%	
11	100165	Westchester General Hospital	27	27			2,484	2,443	2,484	2,443					98.35%	98.35%	
11	100150	Depoo Hospital	25	25			2,300	1,704	2,300	1,704					74.09%	74.09%	
DISTRICT 11 TOTAL			877	803	74		80,684	46,772	73,876	43,659	6,808	3,113			57.97%	59.10%	45.73%
STATE TOTAL			5,070	4,372	558	140	464,570	313,634	402,808	275,013	48,882	26,974	12,880	11,647	67.51%	68.27%	62.53%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,280	6,409	5,888	4,390	2,392	2,019					77.40%	74.56%	84.41%
1	100231	West Florida Hospital	57	57			5,244	3,828	5,244	3,828							73.00%	73.00%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	4,146	4,416	4,146							93.89%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	2,039			2,208	2,039					92.35%		92.35%
DISTRICT 1 TOTAL			219	169	50		20,148	16,422	15,548	12,364	4,600	4,058					81.51%	79.52%	88.22%
DISTRICT 2																			
2	100254	Capital Regional Medical Center	24	24			2,208	1,408	2,208	1,408							63.77%	63.77%	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,436	4,232	1,436							33.93%	33.93%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	683	6,624	566	1,288	117					8.63%	8.54%	9.08%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,893	4,140	1,386	1,380	507					34.29%	33.48%	36.74%
DISTRICT 2 TOTAL			216	187	29		19,872	5,420	17,204	4,796	2,668	624					27.27%	27.88%	23.39%
DISTRICT 3																			
3	100204	North Florida Regional Medical Center	33	33			3,036	2,542	3,036	2,542							83.73%	83.73%	
3	100113	UF Health Shands Hospital	10	10			920	874	920	874							95.00%	95.00%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	4,200	4,416	3,483	1,380	717					72.46%	78.87%	51.96%
3	110054	Springbrook Hospital	61	61			5,612	6,568	5,612	6,568							117.03%	117.03%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,195	3,772	3,195							84.70%	84.70%	
3	23960047	The Centers, Inc. (Delicensed 10/26/18)	0				375	208	375	208							55.47%	55.47%	
3	23960073	The Vines Hospital	66	66			6,072	5,248	6,072	5,248							86.43%	86.43%	
DISTRICT 3 TOTAL			295	280	15		27,515	23,520	26,135	22,803	1,380	717					85.48%	87.25%	51.96%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,208	2,154	2,208	2,154							97.55%	97.55%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,588	2,240	3,588	2,240							62.43%	62.43%	
4	100179	Memorial Hospital Jacksonville	41	41			3,772	3,444	3,772	3,444							91.30%	91.30%	
4	100001	UF Health Jacksonville	43	43			3,956	2,826	3,956	2,826							71.44%	71.44%	
4	104016	River Point Behavioral Health	84	62	22		7,728	3,812	5,704	2,371	2,024	1,441					49.33%	41.57%	71.20%
4	23960061	Wekiva Springs	80	80			7,360	5,410	7,360	5,410							73.51%	73.51%	
4	23960157	Wolfson Children's Hospital	14		14		1,288	973			1,288	973					75.54%		75.54%
4	100219	Flagler Hospital	21	21			1,932	934	1,932	934							48.34%	48.34%	
4	100045	AdventHealth Deland	6	6			552	440	552	440							79.71%	79.71%	
4	100017	Halifax Health Medical Center	68	68			6,256	3,933	6,256	3,933							62.87%	62.87%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,138			2,760	1,138					41.23%		41.23%
DISTRICT 4 TOTAL			450	384	66		41,400	27,304	35,328	23,752	6,072	3,552					65.95%	67.23%	58.50%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,944	2,614	2,024	1,874	920	740					88.79%	92.59%	80.43%
5	23960110	Medical Center of Trinity West Pasco Campus	62	62			4,408	2,797	4,408	2,797							63.45%	63.45%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,624	4,652	4,324	2,879	2,300	1,773					70.23%	66.58%	77.09%
5	100127	Morton Plant Hospital	38	24	14		3,496	1,993	2,208	1,993	1,288	0					57.01%	90.26%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			9,016	5,327	9,016	5,327							59.08%	59.08%	
5	100067	St. Anthony's Hospital	50	50			4,600	4,082	4,600	4,082							88.74%	88.74%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,532	5,604	6,532	5,604							85.79%	85.79%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	5,871	11,224	5,871							52.31%	52.31%	
DISTRICT 5 TOTAL			545	496	49		48,844	32,940	44,336	30,427	4,508	2,513					67.44%	68.63%	55.75%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,643	2,300	1,643							71.43%	71.43%	
6	100099	Lake Wales Medical Center	42	42			2,400	1,110	2,400	1,110							46.25%	46.25%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,155	3,312	2,155							65.07%	65.07%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,173	3,680	2,916	1,840	1,257					75.60%	79.24%	68.32%
6	100255	Tampa Community Hospital	36	36			2,816	1,988	2,816	1,988							70.60%	70.60%	
6	110028	Centerstone of Florida	22	22			2,024	1,466	2,024	1,466							72.43%	72.43%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	3,056	3,680	1,629	1,840	1,427					55.36%	44.27%	77.55%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,994	4,232	3,425	736	569					80.39%	80.93%	77.31%
6	100052	Winter Haven Hospital	30	30			2,760	2,219	2,760	2,219							80.40%	80.40%	
DISTRICT 6 TOTAL			365	317	48		31,620	21,804	27,204	18,551	4,416	3,253					68.96%	68.19%	73.66%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	2,832	4,784	2,832							59.20%	59.20%	
7	110036	Devereux Florida	100			100	9,200	9,069					9,200	9,069			98.58%		98.58%
7	100092	Steward Rockledge Hospital	24	24			2,208	1,410	2,208	1,410							63.86%	63.86%	
7	23960083	Central Florida Behavioral Hospital	174	137	37		16,008	11,425	12,604	9,084	3,404	2,341					71.37%	72.07%	68.77%
7	100007	AdventHealth Orlando	59	59			5,428	3,043	5,428	3,043							56.06%	56.06%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,005					3,680	3,005			81.66%		81.66%
7	100129	Aspire Health Partners, Inc.	90	90			8,280	4,677	8,280	4,677							56.49%	56.49%	
7	23960129	Blackberry Center	50	50			4,600	2,548	4,600	2,548							55.39%	55.39%	
7	100110	Osceola Regional Medical Center	25	25			2,300	2,240	2,300	2,240							97.39%	97.39%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,440	5,291	5,704	4,762	736	529					82.16%	83.49%	71.88%
7	110047	University Behavioral Center	96	64	32		8,832	5,412	5,888	3,387	2,944	2,025					61.28%	57.52%	68.78%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	74	40	34		4,662	420	2,520	144	2,142	276					9.01%	5.71%	12.89%
DISTRICT 7 TOTAL			780	603	111	140	71,760	51,372	54,316	34,127	9,226	5,171	12,880	12,074			71.59%	62.83%	78.01%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,619	4,784	3,619							75.65%	75.65%	
8	100018	Naples Community Hospital	23	23			2,116	887	2,116	887							41.92%	41.92%	
8	110043	The Willough at Naples	82	82			7,544	5,919	7,544	5,919							78.46%	78.46%	
8	23960103	Park Royal Hospital	89	89			8,188	5,472	8,188	5,472							66.83%	66.83%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,162	1,472	1,162							78.94%	78.94%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	3,314	4,508	2,633	3,404	681					41.89%	58.41%	20.01%
DISTRICT 8 TOTAL			348	311	37		32,016	20,373	28,612	19,692	3,404	681					63.63%	68.82%	20.01%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health	60	60			5,520	2,147	5,520	2,147							38.89%	38.89%	
9	100105	Indian River Medical Center	46	34	12		4,232	2,263	3,128	1,704	1,104	559					53.47%	54.48%	50.63%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,596	5,612	4,893	2,484	1,703					81.47%	87.19%	68.56%
9	100258	Delray Medical Center	61	61			5,612	3,436	5,612	3,436							61.23%	61.23%	
9	100080	JFK Medical Center	31	31			2,852	2,708	2,852	2,708							94.95%	94.95%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	2,820	4,048	2,820							69.66%	69.66%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,027	3,680	2,027							55.08%	55.08%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,952	2,208	1,952							88.41%	88.41%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,740	5,520	4,740							85.87%	85.87%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,564	2,024	1,564							77.27%	77.27%	
DISTRICT 9 TOTAL			476	437	39		43,792	30,253	40,204	27,991	3,588	2,262					69.08%	69.62%	63.04%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	100200	Broward Health Imperial Point	47	47			4,324	3,640	4,324	3,640							84.18%	84.18%	
10	100039	Broward Health Medical Center	83	83			7,636	4,226	7,636	4,226							55.34%	55.34%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	2,906	6,808	2,906							42.69%	42.69%	
10	104026	Fort Lauderdale Behavioral Health Center	136	92	44		12,512	7,339	9,976	4,936	2,536	2,403					58.66%	49.48%	94.76%
10	104015	Larkin Community Hospital Behavioral Health S	50	40	10		4,600	3,154	3,680	2,472	920	682					68.57%	67.17%	74.13%
10	100038	Memorial Regional Hospital	66	54	12		6,072	2,430	4,968	1,487	1,104	943					40.02%	29.93%	85.42%
10	100167	Plantation General Hospital	24	24			2,208	4,067	2,208	4,067							184.19%	184.19%	
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,708	4,784	3,931	736	777					85.29%	82.17%	105.57%
DISTRICT 10 TOTAL			540	466	74		49,680	32,470	44,384	27,665	5,296	4,805					65.36%	62.33%	90.73%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			5,152	3,983	5,152	3,983							77.31%	77.31%	
11	100053	Hialeah Hospital	12	12			1,104	795	1,104	795							72.01%	72.01%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,753	16,560	10,478	4,048	1,275					57.03%	63.27%	31.50%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	1,584	2,576	1,584							61.49%	61.49%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,931	2,116	1,931							91.26%	91.26%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,631	3,312	2,773	920	858					85.80%	83.73%	93.26%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,944	2,225	2,944	2,225							75.58%	75.58%	
11	100034	Mount Sinai Medical Center	89	89			8,188	3,234	8,188	3,234							39.50%	39.50%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,637			1,840	1,637					88.97%		88.97%
11	100029	North Shore Medical Center	40	40			3,680	2,532	3,680	2,532							68.80%	68.80%	
11	100187	Palmetto General Hospital	48	48			4,416	2,315	4,416	2,315							52.42%	52.42%	
11	110040	Southern Winds	68	68			6,256	4,118	6,256	4,118							65.82%	65.82%	
11	100009	University of Miami Hospital	104	104			9,568	1,368	9,568	1,368							14.30%	14.30%	
11	100165	Westchester General Hospital	27	27			2,484	2,213	2,484	2,213							89.09%	89.09%	
11	100150	Depoo Hospital	25	25			2,300	1,788	2,300	1,788							77.74%	77.74%	
DISTRICT 11 TOTAL			877	803	74		80,684	45,107	73,876	41,337	6,808	3,770					55.91%	55.95%	55.38%
STATE TOTAL			5,111	4,453	592	140	467,331	306,985	407,147	263,505	51,966	31,406	12,880	12,074			65.69%	64.72%	67.05%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2018 - December 2018														
Dis-trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	32,850	25,713	78.27%	23,360	17,759	76.02%	9,490	7,954	83.81%				9,490	7,954	83.81%
1	100231	West Florida Hospital	20,805	15,809	75.99%	20,805	15,809	75.99%									
1	100223	Fort Walton Beach Medical Center	17,520	15,548	88.74%	17,520	15,548	88.74%									
1	111520	Gulf Coast Treatment Center	8,760	7,175	81.91%				8,760	7,175	81.91%				8,760	7,175	81.91%
DISTRICT 1 TOTAL			79,935	64,245	80.37%	61,685	49,116	79.62%	18,250	15,129	82.90%				18,250	15,129	82.90%
DISTRICT 2																	
2	100254	Capital Regional Medical Center	8,760	6,020	68.72%	8,760	6,020	68.72%									
2	110044	Eastside Psychiatric Hospital	16,790	5,812	34.62%	16,790	5,812	34.62%									
2	110034	Emerald Coast Behavioral Hospital	31,390	19,206	61.19%	26,280	16,207	61.67%	5,110	2,999	58.69%				5,110	2,999	58.69%
2	100135	Tallahassee Memorial Hospital	21,900	7,124	32.53%	16,425	5,164	31.44%	5,475	1,960	35.80%				5,475	1,960	35.80%
DISTRICT 2 TOTAL			78,840	38,162	48.40%	68,255	33,203	48.65%	10,585	4,959	46.85%				10,585	4,959	46.85%
DISTRICT 3																	
3	100204	North Florida Regional Medical Center	12,045	9,960	82.69%	12,045	9,960	82.69%									
3	100113	UF Health Shands Hospital	3,650	3,377	92.52%	3,650	3,377	92.52%									
3	120011	UF Health Shands Psychiatric Hospital	22,995	16,007	69.61%	17,520	13,371	76.32%	5,475	2,636	48.15%				5,475	2,636	48.15%
3	110054	Springbrook Hospital	22,265	27,123	121.82%	22,265	27,123	121.82%									
3	104018	Lifestream Behavioral Center	14,965	12,390	82.79%	14,965	12,390	82.79%									
3	100214	LRMC Senior Behavioral Health Center	7,665	2,187	28.53%	7,665	2,187	28.53%									
3	23960047	The Centers, Inc.	4,470	2,047	45.79%	4,470	2,047	45.79%									
3	23960073	The Vines Hospital	24,090	19,330	80.24%	24,090	19,330	80.24%									
DISTRICT 3 TOTAL			112,145	92,421	82.41%	106,670	89,785	84.17%	5,475	2,636	48.15%				5,475	2,636	48.15%
DISTRICT 4																	
4	100226	Orange Park Medical Center	8,760	8,486	96.87%	8,760	8,486	96.87%									
4	100088	Baptist Medical Center Jacksonville	15,215	9,870	64.87%	14,235	9,143	64.23%	980	727	74.18%				980	727	74.18%
4	100179	Memorial Hospital Jacksonville	14,965	13,970	93.35%	14,965	13,970	93.35%									
4	100001	UF Health Jacksonville	15,695	10,050	64.03%	15,695	10,050	64.03%									
4	104016	River Point Behavioral Health	30,660	13,562	44.23%	22,630	8,197	36.22%	8,030	5,365	66.81%				8,030	5,365	66.81%
4	23960061	Wekiva Springs	29,200	21,286	72.90%	29,200	21,286	72.90%									
4	23960157	Wolfson Children's Hospital	4,130	3,078	74.53%				4,130	3,078	74.53%				4,130	3,078	74.53%
4	100219	Flagler Hospital	7,665	4,022	52.47%	7,665	4,022	52.47%									
4	100045	AdventHealth Deland	2,190	1,833	83.70%	2,190	1,833	83.70%									
4	100017	Halifax Health Medical Center	24,820	15,255	61.46%	24,820	15,255	61.46%									
4	110016	Halifax Psychiatric Center-North	10,950	4,651	42.47%				10,950	4,651	42.47%				10,950	4,651	42.47%
DISTRICT 4 TOTAL			164,250	106,063	64.57%	140,160	92,242	65.81%	24,090	13,821	57.37%				24,090	13,821	57.37%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2018 - December 2018														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5																	
5	100043	Mease Dunedin Hospital	11,680	10,175	87.11%	8,030	7,221	89.93%	3,650	2,954	80.93%				3,650	2,954	80.93%
5	23960110	Medical Center of Trinity West Pasco Campus	16,966	11,661	68.73%	16,966	11,661	68.73%									
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	18,125	68.97%	17,155	11,940	69.60%	9,125	6,185	67.78%				9,125	6,185	67.78%
5	100127	Morton Plant Hospital	13,870	7,749	55.87%	8,760	7,749	88.46%	5,110	0	0.00%				5,110	0	0.00%
5	23960114	North Tampa Behavioral Health	35,770	22,970	64.22%	35,770	22,970	64.22%									
5	100067	St. Anthony's Hospital	18,250	16,272	89.16%	18,250	16,272	89.16%									
5	100015	Largo Medical Center - Indian Rocks	25,915	22,778	87.90%	25,915	22,778	87.90%									
5	104017	Windmoor Healthcare of Clearwater	44,530	21,484	48.25%	44,530	21,484	48.25%									
DISTRICT 5 TOTAL			193,261	131,214	67.89%	175,376	122,075	69.61%	17,885	9,139	51.10%				17,885	9,139	51.10%
DISTRICT 6																	
6	100243	Brandon Regional Hospital	9,125	7,002	76.73%	9,125	7,002	76.73%									
6	100099	Lake Wales Medical Center	7,314	4,561	62.36%	7,314	4,561	62.36%									
6	100206	Memorial Hospital of Tampa	13,140	9,427	71.74%	13,140	9,427	71.74%									
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,900	16,823	76.82%	14,600	11,600	79.45%	7,300	5,223	71.55%				7,300	5,223	71.55%
6	100255	Tampa Community Hospital	8,276	6,446	77.89%	8,276	6,446	77.89%									
6	110028	Centerstone of Florida	8,030	6,346	79.03%	8,030	6,346	79.03%									
6	110049	Suncoast Behavioral Health Center	21,900	13,205	60.30%	14,600	7,750	53.08%	7,300	5,455	74.73%				7,300	5,455	74.73%
6	100157	Lakeland Regional Medical Center	19,710	15,996	81.16%	16,790	13,862	82.56%	2,920	2,134	73.08%				2,920	2,134	73.08%
6	100052	Winter Haven Hospital	10,950	8,444	77.11%	10,950	8,444	77.11%									
DISTRICT 6 TOTAL			122,385	89,076	72.78%	104,865	76,264	72.73%	17,520	12,812	73.13%	0	0		17,520	12,812	73.13%
DISTRICT 7																	
7	104024	Circles of Care, Inc.	18,980	12,238	64.48%	18,980	12,238	64.48%									
7	110036	Devereux Florida	36,500	35,710	97.84%							36,500	35,710	97.84%	36,500	35,710	97.84%
7	100092	Steward Rockledge Hospital	8,760	6,000	68.49%	8,760	6,000	68.49%									
7	23960083	Central Florida Behavioral Hospital	62,454	42,192	67.56%	52,407	34,658	66.13%	10,047	7,534	74.99%				10,047	7,534	74.99%
7	100007	AdventHealth Orlando	21,535	11,568	53.72%	21,535	11,568	53.72%									
7	110051	La Amistad (IRTF)	14,600	12,354	84.62%							14,600	12,354	84.62%	14,600	12,354	84.62%
7	100129	Aspire Health Partners, Inc.	32,850	19,539	59.48%	32,850	19,539	59.48%									
7	23960129	Blackberry Center	11,362	2,790	24.56%	11,362	2,790	24.56%									
7	100110	Osceola Regional Medical Center	9,125	8,454	92.65%	9,125	8,454	92.65%									
7	100263	Orlando Health South Seminole Hospital	25,550	21,493	84.12%	22,630	19,737	87.22%	2,920	1,756	60.14%				2,920	1,756	60.14%
7	110047	University Behavioral Center	35,040	24,665	70.39%	23,360	14,407	61.67%	11,680	10,258	87.83%				11,680	10,258	87.83%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	4,662	420	9.01%	2,520	144	5.71%	2,142	276	12.89%				2,142	276	12.89%
DISTRICT 7 TOTAL			281,418	197,423	70.15%	203,529	129,535	63.64%	26,789	19,824	74.00%	51,100	48,064	94.06%	77,889	67,888	87.16%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2018 - December 2018														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 8																	
8	100047	Bayfront Health Port Charlotte	18,980	13,849	72.97%	18,980	13,849	72.97%									
8	100018	Naples Community Hospital	8,395	3,451	41.11%	8,395	3,451	41.11%									
8	110043	The Willough at Naples	29,930	25,361	84.73%	29,930	25,361	84.73%									
8	23960103	Park Royal Hospital	32,485	23,055	70.97%	32,485	23,055	70.97%									
8	100166	Doctors Hospital of Sarasota	5,840	4,844	82.95%	5,840	4,844	82.95%									
8	100087	Sarasota Memorial Hospital	31,390	12,911	41.13%	17,885	10,477	58.58%	13,505	2,434	18.02%				13,505	2,434	18.02%
DISTRICT 8 TOTAL			127,020	83,471	4	113,515	81,037	71.39%	13,505	2,434	18.02%				13,505	2,434	18.02%
DISTRICT 9																	
9	23960125	Coral Shores Behavioral Health	22,764	8,838	38.82%	22,764	8,838	38.82%									
9	100105	Indian River Medical Center	16,790	6,706	39.94%	12,410	5,686	45.82%	4,380	1,020	23.29%				4,380	1,020	23.29%
9	100234	JFK Medical Center North Campus	32,120	25,286	78.72%	22,265	18,649	83.76%	9,855	6,637	67.35%				9,855	6,637	67.35%
9	100258	Delray Medical Center	22,265	13,778	61.88%	22,265	13,778	61.88%									
9	100080	JFK Medical Center	11,315	10,434	92.21%	11,315	10,434	92.21%									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	12,797	79.68%	16,060	12,797	79.68%									
9	100010	St. Mary's Medical Center	14,600	8,253	56.53%	14,600	8,253	56.53%									
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	7,732	88.26%	8,760	7,732	88.26%									
9	110022	Port Saint Lucie Hospital	21,900	17,791	81.24%	21,900	17,791	81.24%									
9	100260	St. Lucie Medical Center	8,030	6,047	75.31%	8,030	6,047	75.31%									
DISTRICT 9 TOTAL			174,604	117,662	67.39%	160,369	110,005	68.59%	14,235	7,657	53.79%				14,235	7,657	53.79%

Hospital Bed Need Projections - July 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: January 2018 - December 2018														
Dis-trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/Adol Bed Days	Child/Adol Patient Days	Child/Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 10																	
10	100200	Broward Health Imperial Point	17,202	15,097	87.76%	17,202	15,097	87.76%									
10	100039	Broward Health Medical Center	30,378	17,607	57.96%	30,378	17,607	57.96%									
10	100210	Florida Medical Center - A Campus of North Shore	27,084	11,720	43.27%	27,084	11,720	43.27%									
10	104026	Fort Lauderdale Behavioral Health Center	41,150	22,549	54.80%	32,590	15,942	48.92%	8,560	6,607	77.18%				8,560	6,607	77.18%
10	104015	Larkin Community Hospital Behavioral Health Serv	18,260	9,930	54.38%	14,600	7,886	54.01%									
10	100038	Memorial Regional Hospital	24,102	15,348	63.68%	19,710	11,656	59.14%	4,392	3,692	84.06%				4,392	3,692	84.06%
10	100167	Plantation General Hospital	8,760	11,357	129.65%	8,760	11,357	129.65%									
10	100224	University Hospital & Medical Center	21,908	18,610	84.95%	18,980	15,864	83.58%	2,928	2,746	93.78%				2,928	2,746	93.78%
DISTRICT 10 TOTAL			188,844	122,218	64.72%	169,304	107,129	63.28%	15,880	13,045	82.15%				15,880	13,045	82.15%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	20,440	15,746	77.04%	20,440	15,746	77.04%									
11	100053	Hialeah Hospital	4,380	3,234	73.84%	4,380	3,234	73.84%									
11	100022	Jackson Memorial Hospital	81,760	43,817	53.59%	65,700	38,946	59.28%	16,060	4,871	30.33%				16,060	4,871	30.33%
11	100114	Jackson North Medical Center	12,775	0	0.00%	12,775	0	0.00%									
11	100208	Jackson South Community Hospital	10,220	8,004	78.32%	10,220	8,004	78.32%									
11	100209	Kendall Regional Medical Center	8,395	7,671	91.38%	8,395	7,671	91.38%									
11	100181	Larkin Community Hospital	16,790	14,255	84.90%	13,140	11,238	85.53%	3,650	3,017	82.66%				3,650	3,017	82.66%
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	9,362	80.15%	11,680	9,362	80.15%									
11	100034	Mount Sinai Medical Center	32,485	14,457	44.50%	32,485	14,457	44.50%									
11	110199	Nicklaus Children's Hospital	7,300	6,276	85.97%				7,300	6,276	85.97%				7,300	6,276	85.97%
11	100029	North Shore Medical Center	14,600	8,441	57.82%	14,600	8,441	57.82%									
11	100187	Palmetto General Hospital	17,520	9,346	53.34%	17,520	9,346	53.34%									
11	110040	Southern Winds	24,820	15,398	62.04%	24,820	15,398	62.04%									
11	100009	University of Miami Hospital	37,960	6,851	18.05%	37,960	6,851	18.05%									
11	100165	Westchester General Hospital	9,855	9,269	94.05%	9,855	9,269	94.05%									
11	100150	Depoo Hospital	9,125	7,005	76.77%	9,125	7,005	76.77%									
DISTRICT 11 TOTAL			320,105	179,132	55.96%	293,095	164,968	56.28%	27,010	14,164	52.44%				27,010	14,164	52.44%
STATE TOTAL			1,842,807	1,221,087	66.26%	1,596,823	1,055,359	66.09%	191,224	115,620	60.46%	51,100	48,064	94.06%	242,324	163,684	67.55%

Hospital Bed Need Projections - July 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2025 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JANUARY 2018 - DECEMBER 2018

DISTRICT	JAN - MAR 2018				Adult Occup./ Quarter (%)	APR - JUN 2018				Adult Occup./ Quarter (%)	JUL - SEP 2018				Adult Occup./ Quarter (%)	OCT - DEC 2018				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 2	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 3	38	3,420	1,814	53.04%	38	3,458	1,973	57.06%	38	3,496	2,174	62.19%	38	3,496	1,753	50.14%	13,870	7,714	55.62%				
District 4	44	3,960	1,570	39.65%	44	4,004	1,596	39.86%	44	4,048	1,618	39.97%	44	4,048	1,586	39.18%	16,060	6,370	39.66%				
District 5	50	4,500	2,124	47.20%	50	4,550	2,062	45.32%	50	4,600	2,161	46.98%	50	4,600	1,990	43.26%	18,250	8,337	45.68%				
District 6	49	4,410	1,984	44.99%	49	4,459	2,080	46.65%	49	4,508	2,319	51.44%	49	4,508	1,756	38.95%	17,885	8,139	45.51%				
District 7	40	2,592	754	29.09%	40	3,640	1,280	35.16%	40	3,680	1,546	42.01%	40	3,680	1,376	37.39%	13,592	4,956	36.46%				
District 8	30	2,700	846	31.33%	30	2,730	1,040	38.10%	30	2,760	1,947	70.54%	30	2,760	1,862	67.46%	10,950	6,106	55.76%				
District 9	40	3,600	1,247	34.64%	40	3,640	1,560	42.86%	40	3,680	2,137	58.07%	40	3,680	1,811	49.21%	14,600	6,755	46.27%				
District 10	36	3,240	2,500	77.16%	46	3,886	2,500	64.33%	46	4,232	2,485	58.72%	46	4,232	1,715	40.52%	15,590	9,200	59.01%				
District 11	39	3,510	442	12.59%	39	3,549	519	14.62%	39	3,588	556	15.50%	39	3,588	628	17.50%	14,235	2,145	15.07%				
STATE TOTAL	366	31,932	13,281	41.59%	376	33,916	14,610	43.08%	376	34,592	16,943	48.98%	376	34,592	14,477	41.85%	135,032	59,722	44.23%				

CHILD/ADOLESCENT SUBSTANCE ABUSE

There are no licensed child/adolescent substance abuse beds.

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2018						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-p. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,620	970	1,620	970			59.88%	59.88%	
3	110054	Springbrook Hospital	5	5		450	104	450	104			23.11%	23.11%	
3	23960073	The Vines Hospital	10	10		900	333	900	333			37.00%	37.00%	
3	104018	Lifestream Behavioral Center	5	5		450	407	450	407			90.44%	90.44%	
DISTRICT 3 TOTAL			38	38		3,420	1,814	3,420	1,814			53.04%	53.04%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,600	1,437	3,600	1,437			39.92%	39.92%	
4	100045	AdventHealth DeLand	4	4		360	133	360	133			36.94%	36.94%	
DISTRICT 4 TOTAL			44	44	0	3,960	1,570	3,960	1,570			39.65%	39.65%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	28	28		2,520	640	2,520	640			25.40%	25.40%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,484	1,980	1,484			74.95%	74.95%	
DISTRICT 5 TOTAL			50	50		4,500	2,124	4,500	2,124			47.20%	47.20%	

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2018						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,800	851	1,800	851			47.28%	47.28%	
6	110028	Centerstone of Florida	15	15		1,350	1,122	1,350	1,122			83.11%	83.11%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	11	1,260	11			0.87%	0.87%	
DISTRICT 6 TOTAL			49	49		4,410	1,984	4,410	1,984			44.99%	44.99%	
DISTRICT 7														
7	100263	Orlando Health South Seminole Hospital	10	10		900	20	900	20			2.22%	2.22%	
7	110047	University Behavioral	16	16		936	734	936	734			78.42%	78.42%	
7	23960129	Blackberry Center	14	14		756	0	756	0			0.00%	0.00%	
DISTRICT 7 TOTAL			40	40		2,592	754	2,592	754			29.09%	29.09%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,250	457	2,250	457			20.31%	20.31%	
8	110043	The Willough at Naples	5	5		450	389	450	389			86.44%	86.44%	
DISTRICT 8 TOTAL			30	30		2,700	846	2,700	846			31.33%	31.33%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		1,800	103	1,800	103			5.72%	5.72%	
9	100258	Delray Medical Center	5	5		450	132	450	132			29.33%	29.33%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,012	1,350	1,012			74.96%	74.96%	
DISTRICT 9 TOTAL			40	40		3,600	1,247	3,600	1,247			34.64%	34.64%	
DISTRICT 10														
10	104026	Ft. Lauderdale Behavioral Health Center	36	36		3,240	2,500	3,240	2,500			77.16%	77.16%	
DISTRICT 10 TOTAL			36	36		3,240	2,500	3,240	2,500			77.16%	77.16%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,350	442	1,350	442			32.74%	32.74%	
11	100150	Depoo Hospital	20	20		1,800	0	1,800	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		360	0	360	0			0.00%	0.00%	
DISTRICT 11 TOTAL			39	39		3,510	442	3,510	442			12.59%	12.59%	
STATE TOTAL			366	366		31,932	13,281	31,932	13,281			41.59%	41.59%	

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2018						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,638	1,010	1,638	1,010			61.66%	61.66%	
3	110054	Springbrook Hospital	5	5		455	235	455	235			51.65%	51.65%	
3	23960073	The Vines Hospital	10	10		910	414	910	414			45.49%	45.49%	
3	104018	Lifestream Behavioral Center	5	5		455	314	455	314			69.01%	69.01%	
DISTRICT 3 TOTAL			38	38		3,458	1,973	3,458	1,973			57.06%	57.06%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,640	1,441	3,640	1,441			39.59%	39.59%	
4	100045	AdventHealth DeLand	4	4		364	155	364	155			42.58%	42.58%	
DISTRICT 4 TOTAL			44	44		4,004	1,596	4,004	1,596			39.86%	39.86%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	28	28		2,548	751	2,548	751			29.47%	29.47%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,311	2,002	1,311			65.48%	65.48%	
DISTRICT 5 TOTAL			50	50		4,550	2,062	4,550	2,062			45.32%	45.32%	

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2018						Occupancy/Quarter		
						Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days
Dis-trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,820	826	1,820	826			45.38%	45.38%	
6	110028	Centerstone of Florida	15	15		1,365	1,209	1,365	1,209			88.57%	88.57%	
6	100157	Lakeland Regional Medical Center	14	14		1,274	45	1,274	45			3.53%	3.53%	
DISTRICT 6 TOTAL			49	49		4,459	2,080	4,459	2,080			46.65%	46.65%	
DISTRICT 7														
7	100263	Orlando Health South Seminole Hospital	10	10		910	32	910	32			3.52%	3.52%	
7	110047	University Behavioral	16	16		1,456	1,248	1,456	1,248			85.71%	85.71%	
7	23960129	Blackberry Center	14	14		1,274	0	1,274	0			0.00%	0.00%	
DISTRICT 7 TOTAL			40	40		3,640	1,280	3,640	1,280			35.16%	35.16%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,275	1,040	2,275	1,040			45.71%	45.71%	
8	110043	The Willough at Naples	5	5		455	411	455	411			90.33%	90.33%	
DISTRICT 8 TOTAL			30	30		2,730	1,451	2,730	1,451			53.15%	53.15%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		1,820	115	1,820	115			6.32%	6.32%	
9	100258	Delray Medical Center	5	5		455	368	455	368			80.88%	80.88%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,077	1,365	1,077			78.90%	78.90%	
DISTRICT 9 TOTAL			40	40		3,640	1,560	3,640	1,560			42.86%	42.86%	
DISTRICT 10														
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		3,886	2,500	3,886	2,500			64.33%	64.33%	
DISTRICT 10 TOTAL			46	46		3,886	2,500	3,886	2,500			64.33%	64.33%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,365	519	1,365	519			38.02%	38.02%	
11	100150	Depoo Hospital	20	20		1,820	0	1,820	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		364	0	364	0			0.00%	0.00%	
DISTRICT 11 TOTAL			39	39		3,549	519	3,549	519			14.62%	14.62%	
STATE TOTAL			376	376		33,916	15,021	33,916	15,021			44.29%	44.29%	

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JUL - SEP 2018						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 3																
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	1,112	1,656	1,112			67.15%	67.15%			
3	110054	Springbrook Hospital	5	5		460	166	460	166			36.09%	36.09%			
3	23960073	The Vines Hospital	10	10		920	661	920	661			71.85%	71.85%			
3	104018	Lifestream Behavioral Center	5	5		460	235	460	235			51.09%	51.09%			
DISTRICT 3 TOTAL			38	38		3,496	2,174	3,496	2,174			62.19%	62.19%			
DISTRICT 4																
4	23960061	Wekiva Springs	40	40		3,680	1,442	3,680	1,442			39.18%	39.18%			
4	100045	AdventHealth DeLand	4	4		368	176	368	176			47.83%	47.83%			
DISTRICT 4 TOTAL			44	44	0	4,048	1,618	4,048	1,618			39.97%	39.97%			
DISTRICT 5																
5	23960114	North Tampa Behavioral Health	28	28		2,576	618	2,576	618			23.99%	23.99%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,543	2,024	1,543			76.24%	76.24%			
DISTRICT 5 TOTAL			50	50		4,600	2,161	4,600	2,161			46.98%	46.98%			

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JUL - SEP 2018						Occupancy/Quarter			
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)	
DISTRICT 6															
6	100255	Tampa Community Hospital	20	20		1,840	904	1,840	904				49.13%	49.13%	
6	110028	Centerstone of Florida	15	15		1,380	1,202	1,380	1,202				87.10%	87.10%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	213	1,288	213				16.54%	16.54%	
DISTRICT 6 TOTAL			49	49		4,508	2,319	4,508	2,319				51.44%	51.44%	
DISTRICT 7															
7	100263	Orlando Health South Seminole Hospital	10	10		920	42	920	42				4.57%	4.57%	
7	110047	University Behavioral	16	16		1,472	1,412	1,472	1,412				95.92%	95.92%	
7	23960129	Blackberry Center	14	14		1,288	92	1,288	92				7.14%	7.14%	
DISTRICT 7 TOTAL			40	40		3,680	1,546	3,680	1,546				42.01%	42.01%	
DISTRICT 8															
8	23960103	Park Royal Hospital	25	25		2,300	1,555	2,300	1,555				67.61%	67.61%	
8	110043	The Willough at Naples	5	5		460	392	460	392				85.22%	85.22%	
DISTRICT 8 TOTAL			30	30		2,760	1,947	2,760	1,947				70.54%	70.54%	
DISTRICT 9															
9	23960125	Coral Shores Behavioral Health	20	20		1,840	250	1,840	250				13.59%	13.59%	
9	100258	Delray Medical Center	5	5		460	714	460	714				155.22%	155.22%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,173	1,380	1,173				85.00%	85.00%	
DISTRICT 9 TOTAL			40	40		3,680	2,137	3,680	2,137				58.07%	58.07%	
DISTRICT 10															
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		4,232	2,485	4,232	2,485				58.72%	58.72%	
DISTRICT 10 TOTAL			46	46		4,232	2,485	4,232	2,485				58.72%	58.72%	
DISTRICT 11															
11	100022	Jackson Memorial Hospital	15	15		1,380	556	1,380	556				40.29%	40.29%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0				0.00%	0.00%	
11	110040	Southern Winds	4	4		368	0	368	0				0.00%	0.00%	
DISTRICT 11 TOTAL			39	39		3,588	556	3,588	556				15.50%	15.50%	
STATE TOTAL			376	376		34,592	16,943	34,592	16,943				48.98%	48.98%	

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCT - DEC 2018						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 3																
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	1,025	1,656	1,025					61.90%	61.90%	
3	110054	Springbrook Hospital	5	5		460	231	460	231					50.22%	50.22%	
3	23960073	The Vines Hospital	10	10		920	287	920	287					31.20%	31.20%	
3	104018	Lifestream Behavioral Center	5	5		460	210	460	210					45.65%	45.65%	
DISTRICT 3 TOTAL			38	38		3,496	1,753	3,496	1,753					50.14%	50.14%	
DISTRICT 4																
4	23960061	Wekiva Springs	40	40		3,680	1,426	3,680	1,426					38.75%	38.75%	
4	100045	AdventHealth DeLand	4	4		368	160	368	160					43.48%	43.48%	
DISTRICT 4 TOTAL			44	44		4,048	1,586	4,048	1,586					39.18%	39.18%	
DISTRICT 5																
5	23960114	North Tampa Behavioral Health	28	28		2,576	536	2,576	536					20.81%	20.81%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,454	2,024	1,454					71.84%	71.84%	
DISTRICT 5 TOTAL			50	50		4,600	1,990	4,600	1,990					43.26%	43.26%	

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCT - DEC 2018						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,840	611	1,840	611			33.21%	33.21%	
6	110028	Centerstone of Florida	15	15		1,380	1,054	1,380	1,054			76.38%	76.38%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	91	1,288	91			7.07%	7.07%	
DISTRICT 6 TOTAL			49	49		4,508	1,756	4,508	1,756			38.95%	38.95%	
DISTRICT 7														
7	100263	Orlando Health South Seminole Hospital	10	10		920	31	920	31			3.37%	3.37%	
7	110047	University Behavioral	16	16		1,472	1,150	1,472	1,150			78.13%	78.13%	
7	23960129	Blackberry Center	14	14		1,288	195	1,288	195			15.14%	15.14%	
DISTRICT 7 TOTAL			40	40		3,680	1,376	3,680	1,376			37.39%	37.39%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,300	1,395	2,300	1,395			60.65%	60.65%	
8	110043	The Willough at Naples	5	5		460	467	460	467			101.52%	101.52%	
DISTRICT 8 TOTAL			30	30		2,760	1,862	2,760	1,862			67.46%	67.46%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		1,840	188	1,840	188			10.22%	10.22%	
9	100258	Delray Medical Center	5	5		460	439	460	439			95.43%	95.43%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,184	1,380	1,184			85.80%	85.80%	
DISTRICT 9 TOTAL			40	40		3,680	1,811	3,680	1,811			49.21%	49.21%	
DISTRICT 10														
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		4,232	1,715	4,232	1,715			40.52%	40.52%	
DISTRICT 10 TOTAL			46	46		4,232	1,715	4,232	1,715			40.52%	40.52%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,380	628	1,380	628			45.51%	45.51%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		368	0	368	0			0.00%	0.00%	
DISTRICT 11 TOTAL			39	39		3,588	628	3,588	628			17.50%	17.50%	
STATE TOTAL			376	376		34,592	14,477	34,592	14,477			41.85%	41.85%	

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: JANUARY 2018 - DECEMBER 2018								
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu-pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name									
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
DISTRICT 1 TOTAL											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
DISTRICT 2 TOTAL											
DISTRICT 3											
3	120011	UF Health Shands Psychiatric Hospital	6,570	4,117	62.66%	6,570	4,117	62.66%			
3	110054	Springbrook Hospital	1,825	736	40.33%	1,825	736	40.33%			
3	23960073	The Vines Hospital	3,650	1,695	46.44%	3,650	1,695	46.44%			
3	104018	Lifestream Behavioral Center	1,825	1,166	63.89%	1,825	1,166	63.89%			
DISTRICT 3 TOTAL			13,870	7,714	55.62%	13,870	7,714	55.62%			
DISTRICT 4											
4	23960061	Wekiva Springs	14,600	5,746	39.36%	14,600	5,746	39.36%			
4	100045	AdventHealth DeLand	1,460	624	42.74%	1,460	624	42.74%			
DISTRICT 4 TOTAL			16,060	6,370	39.66%	16,060	6,370	39.66%			
DISTRICT 5											
5	23960114	North Tampa Behavioral Health	10,220	2,545	24.90%	10,220	2,545	24.90%			
5	104017	Windmoor Healthcare of Clearwater	8,030	5,792	72.13%	8,030	5,792	72.13%			
DISTRICT 5 TOTAL			18,250	8,337	45.68%	18,250	8,337	45.68%			

Hospital Bed Need Projections - July 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: JANUARY 2018 - DECEMBER 2018								
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name									
DISTRICT 6											
6	100255	Tampa Community Hospital	7,300	3,192	43.73%	7,300	3,192	43.73%			
6	110028	Centerstone of Florida	5,475	4,587	83.78%	5,475	4,587	83.78%			
6	100157	Lakeland Regional Medical Center	5,110	360	7.05%	5,110	360	7.05%			
DISTRICT 6 TOTAL			17,885	8,139	45.51%	17,885	8,139	45.51%			
DISTRICT 7											
7	100263	Orlando Health South Seminole Hospital	3,650	125	3.42%	3,650	125	3.42%			
7	100263	University Behavioral	5,336	4,544	85.16%	5,336	4,544	85.16%			
7	23960129	Blackberry Center	4,606	287	6.23%	4,606	287	6.23%			
DISTRICT 7 TOTAL			13,592	4,956	36.46%	13,592	4,956	36.46%			
DISTRICT 8											
8	23960103	Park Royal Hospital	9,125	4,447	48.73%	9,125	4,447	48.73%			
8	110043	The Willough at Naples	1,825	1,659	90.90%	1,825	1,659	90.90%			
DISTRICT 8 TOTAL			10,950	6,106	55.76%	10,950	6,106	55.76%			
DISTRICT 9											
9	23960125	Coral Shores Behavioral Health	7,300	656	8.99%	7,300	656	8.99%			
9	100258	Delray Medical Center	1,825	1,653	90.58%	1,825	1,653	90.58%			
9	110022	Port Saint Lucie Hospital	5,475	4,446	81.21%	5,475	4,446	81.21%			
DISTRICT 9 TOTAL			14,600	6,755	46.27%	14,600	6,755	46.27%			
DISTRICT 10											
10	104026	Fort Lauderdale Hospital	15,590	9,200	59.01%	15,590	9,200	59.01%			
DISTRICT 10 TOTAL			15,590	9,200	59.01%	15,590	9,200	59.01%			
DISTRICT 11											
11	100022	Jackson Memorial Hospital	5,475	2,145	39.18%	5,475	2,145	39.18%			
11	100150	Depoo Hospital	7,300	0	0.00%	7,300	0	0.00%			
11	110040	Southern Winds	1,460	0	0.00%	1,460	0	0.00%			
DISTRICT 11 TOTAL			14,235	2,145	15.07%	14,235	2,145	15.07%			
STATE TOTAL			135,032	59,722	44.23%	135,032	59,722	44.23%			

Section IV

Facility Changes—Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse Beds Identified As of June 21, 2019

Licensed and Approved Facilities with Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse Beds

Hospital Bed Need Projections - July 2019 Batching Cycle

FACILITY CHANGES THAT INVOLVE PSYCHIATRIC AND CMR SERVICE PROVIDERS AS OF JUNE 21, 2019

DISTRICT/ COUNTY	FACILITY	CHANGE	EFFECTIVE DATE
1/Okaloosa	Rehabilitation Institute of Northwest Florida, The	Added 10 CMR Beds (E160024)	2/5/19
3/Alachua	UF Health Shands Rehab Hospital	Licensed 40-bed Replacement CMR Facility (CON #10480) and Added 10 CMR Beds (E160026)	3/5/19
3/Marion	The Centers, Inc.	15-bed Adult Inpatient Psychiatric Hospital Closed (N180042)	10/26/18
3/Sumter	The Villages Regional Hospital	Added 8 CMR Beds (E170018)	2/28/18
5/Pinellas	Morton Plant Hospital	Delicensed 14-Bed Child/Adolescent Psychiatric Unit (N190011)	5/15/19
6/Hillsborough	Tampa Community Hospital A Campus of Memorial Hosp. of Tampa	Added 16 Adult Inpatient Psychiatric Beds (E170001)	11/1/18
6/Manatee	Lake Wales Medical Center	Added 24 Adult Inpatient Psychiatric Beds (E170031)	12/1/18
6/Manatee	Winter Haven Hospital	Delicensed 24-bed CMR Unit (N170022)	2/13/19
9/Martin	Coral Shores Behavioral Health	Converted 20 Adult Substance Abuse Beds to 20 Adult Psychiatric Beds (N190021)	6/20/19
9/Martin	Coral Shores Behavioral Health	Delicensed 24 Adult Psychiatric Beds, Licensed 24 Child/Adol Beds (N180047)	1/10/19
10/Broward	Fort Lauderdale Behavioral Health Center	Delicensed 18 Adult Psychiatric Beds and Licensed 18 Child Psychiatric Beds (N180049)	12/25/18

SYMBOL	
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state operated beds.

Hospital Bed Need Projections - July 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

District/ County	AHCA #/ Lic. Class/ T or R	Facility Name	City	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation
				Adult	Child/ Adol		Adult	Child/ Adol	

District 1 County										
Escambia	100093/1	BAPTIST HOSPITAL	Pensacola	64	26					
Escambia	100023/1	WEST FLORIDA HOSPITAL	Pensacola	57						58
Santa Rosa	104027/3	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)						
Okaloosa	100223/1	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	48						
Okaloosa	111520/3	GULF COAST TREATMENT CENTER	Fort Walton Beach		24					
Okaloosa	23960106/3	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin							30

DISTRICT 1 TOTALS	169	50	0	0	0	0	88
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District 2 County										
Bay	110034/3	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	72	14					
Bay	23960013/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF PANAMA CITY	Panama City							75
Gadsden	104000/3	FLORIDA STATE HOSPITAL	Chattahoochee	(949)						
Leon	100254/1	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	24						
Leon	110044/3	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46						
Leon	110021/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee							76
Leon	100135/1	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	45	15					

DISTRICT 2 TOTALS	187	29	0	0	0	0	151
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District 3 County										
Alachua	100204/1	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	33						
Alachua	100113/1/T	UF HEALTH SHANDS HOSPITAL	Gainesville	10						
Alachua	120011/3/T	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	48	15		18			
Alachua	110025/3/T	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville							50
Marion	23960109/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF OCALA	Ocala							60
Marion	23960073/3	THE VINES HOSPITAL	Ocala	66			10			
Hernando	23960042/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville							80
Hernando	110054/3	SPRINGBROOK HOSPITAL	Brooksville	61			5			
Lake	104018/3	LIFESTREAM BEHAVIORAL CENTER	Leesburg	41			5			
Lake	100214/3	LRMC SENIOR BEHAVIORAL HEALTH CENTER	Leesburg	21						
Sumter	23960032/1	THE VILLAGES REGIONAL HOSPITAL	The Villages							30

DISTRICT 3 TOTALS	280	15	0	38	0	0	220
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Hospital Bed Need Projections - July 2019 Batching Cycle

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LICENSED

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				Adult	Child/ Adol		Adult	Child/ Adol	

District 4 County										
Duval	1000011/T	UF HEALTH JACKSONVILLE	Jacksonville	43						
Baker	104007/3	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)						
Clay	100226/1	ORANGE PARK MEDICAL CENTER	Orange Park	24						20
Duval	100088/1	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	39						
Duval	100184/3	BROOKS REHABILITATION HOSPITAL	Jacksonville							160
Duval	100179/1	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	41						
Duval	104016/3	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	62	22					
Duval	23960061/3	WEKIVA SPRINGS	Jacksonville	80			40			
Duval	23960157/2	WOLFSON CHILDREN'S HOSPITAL	Jacksonville		14					
St. Johns	100219/1	FLAGLER HOSPITAL	St. Augustine	21						
Volusia	100169/1	ADVENTHEALTH DAYTONA BEACH	Daytona Beach							32
Volusia	100017/1	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	68						40
Volusia	110016/3	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach		30					
Volusia	100045/1	ADVENTHEALTH DELAND	Daytona Beach	6			4			

DISTRICT 4 TOTALS	384	66	0	44	0	252
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District 5 County										
Pasco	23960110/3	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	62						
Pasco	100063/1	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey							30
Pasco	23960102/3	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	47	25					
Pasco	23960114/3	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	98			28			
Pinellas	110045/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF LARGO	Largo							70
Pinellas	100015/1/T	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	71						30
Pinellas	100043/1	MEASE DUNEDIN HOSPITAL	Dunedin	22	10					
Pinellas	100127/1	MORTON PLANT HOSPITAL	Clearwater	24						
Pinellas	100032/1	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg							60
Pinellas	100126/1	PALMS OF PASADENA HOSPITAL	St. Petersburg							20
Pinellas	100067/1	ST. ANTHONYS HOSPITAL	St. Petersburg	50						
Pinellas	104017/3	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	122			22			

DISTRICT 5 TOTALS	496	35	0	50	0	210
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Hospital Bed Need Projections - July 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2019 BATCHING CYCLE

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LICENSED

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				Adult	Child/ Adol		Adult	Child/ Adol	

District 6 County										
Hillsborough	100173/1	ADVENTHEALTH TAMPA	Tampa							30
Hillsborough	100243/1	BRANDON REGIONAL HOSPITAL	Brandon	25						
Hillsborough	100206/1	MEMORIAL HOSPITAL OF TAMPA	Tampa	36						
Hillsborough	23960113/3	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	40	20					
Hillsborough	100255/1	TAMPA COMMUNITY HOSPITAL A CAMPUS OF MEMORIAL HOSP - TAMPA	Tampa	36			20			
Hillsborough	100128/1/T	TAMPA GENERAL HOSPITAL	Tampa							59
Polk	100099/1	LAKE WALES MEDICAL CENTER	Lake Wales	42						
Polk	100157/1	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	46	8		14			32
Polk	100052/1	WINTER HAVEN HOSPITAL	Winter Haven	30						
Manatee	100213/1	BLAKE MEDICAL CENTER	Bradenton							28
Manatee	110028/3	CENTERSTONE OF FLORIDA	Bradenton	22			15			
Manatee	110049/3	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	40	20					

DISTRICT 6 TOTALS	317	48	0	49	0	149
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District 7 County										
Brevard	104024/3	CIRCLES OF CARE, INC	Melbourne	52						
Brevard	110036/4	DEVEREUX FLORIDA	Viera			100				
Brevard	23960153/3	PALM POINT BEHAVIORAL HEALTH	Titusville	40	34					
Brevard	110027/3	SEA PINES REHABILITATION HOSPITAL AFFILIATE OF ENCOMPASS	Melbourne							90
Brevard	100092/1	STEWART ROCKLEDGE HOSPITAL	Rockledge	24						
Orange	100007/1/T	ADVENTHEALTH ORLANDO	Orlando	59						10
Orange	100162/1/T	ADVENTHEALTH WINTER PARK	Winter Park							20
Orange	100129/3	ASPIRE HEALTH PARTNERS, INC	Orlando	90						
Orange	23960083/3	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	137	37					
Orange	110051/4	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland			40				
Orange	23960096/2	NEMOURS CHILDRENS HOSPITAL	Orlando							5
Orange	100006/1/T	ORLANDO HEALTH ORLANDO REGIONAL MEDICAL CENTER	Orlando							53
Orange	110047/3	UNIVERSITY BEHAVIORAL CENTER	Orlando	64	32		16			
Osceola	23960129/3	BLACKBERRY CENTER	Saint Cloud	50			14			
Osceola	100110/1	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	25						28
Seminole	100161/1	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford							13
Seminole	23960115/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF ALTAMONTE	Altamonte Springs							60
Seminole	100263/1/T	ORLANDO HEALTH SOUTH SEMINOLE HOSPITAL	Longwood	62	8		10			

DISTRICT 7 TOTALS	603	111	140	40	0	279
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Hospital Bed Need Projections - July 2019 Batching Cycle

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				Adult	Child/ Adol		Adult	Child/ Adol	

District 8 County										
Charlotte	100236/1	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	52						
Charlotte	100236/1	FAWCETT MEMORIAL HOSPITAL	Port Charlotte							20
Collier	100018/1	NAPLES COMMUNITY HOSPITAL	Naples	23						
Collier	120006/1	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples							54
Collier	110043/3	THE WILLOUGH AT NAPLES	Naples	82			5			
Lee	100012/1	LEE MEMORIAL HOSPITAL	Fort Myers							60
Lee	23960103/3	PARK ROYAL HOSPITAL	Fort Myers	89			25			
Sarasota	100166/1	DOCTORS HOSPITAL OF SARASOTA	Sarasota	16						
Sarasota	110013/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota							96
Sarasota	100087/1	SARASOTA MEMORIAL HOSPITAL	Sarasota	49	37					54

DISTRICT 8 TOTALS	311	37	0	30	0	284
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District 9 County										
Indian River	110017/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF THE TREASURE COAST	Vero Beach							80
Indian River	100105/1	CLEVELAND CLINIC INDIAN RIVER MEDICAL CENTER	Vero Beach	34	12					
Martin	23960125/3	CORAL SHORES BEHAVIORAL HEALTH	Stuart	56	24					
Martin	23960112/3	ENCOMPASS HEALTH REHABILITATION HOSP AN AFFILIATE OF MARTIN HEALTH	Stuart							54
St. Lucie	100246/1	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	24						44
St. Lucie	110022/3	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	60			15			
St. Lucie	100260/1	ST. LUCIE MEDICAL CENTER	Port St. Lucie	22						
Palm Beach	100010/1	ST. MARY'S MEDICAL CENTER	West Palm Beach	40						50
Palm Beach	104008/3	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44						
Palm Beach	100234/1	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	61	27					
Palm Beach	100002/1	BETHESDA HOSPITAL EAST	Boynton Beach							36
Palm Beach	100258/1	DELRAY MEDICAL CENTER	Delray Beach	61			5			90
Palm Beach	100080/1	JFK MEDICAL CENTER	Atlantis	31						

DISTRICT 9 TOTALS	433	63	0	20	0	354
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Hospital Bed Need Projections - July 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2019 BATCHING CYCLE

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LICENSED

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				Adult	Child/ Adol		Adult	Child/ Adol	

District 10 County

Broward	100200/1	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	47					
Broward	100039/1	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	83					
Broward	100086	BROWARD HEALTH NORTH	Pompano Beach						30
Broward	103028/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SUNRISE	Sunrise						126
Broward	100210/1	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	74					
Broward	104026/3	FORT LAUDERDALE BEHAVIORAL HEALTH CENTER	Fort Lauderdale	92	44		46		
Broward	100073/1	HOLY CROSS HOSPITAL, INC	Fort Lauderdale						48
Broward	104015/3	LARKIN COMMUNITY HOSPITAL BEHAVIORAL HEALTH SERVICES	Hollywood	40	10				
Broward	100038/1	MEMORIAL REGIONAL HOSPITAL	Hollywood	54	12				6
Broward	100225/1	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood						89
Broward	100167/1	PLANTATION GENERAL HOSPITAL	Plantation	24					
Broward	104001/3	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					
Broward	103027/3	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes						26
Broward	100224/1	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	52	8				
DISTRICT 10 TOTALS				466	74	0	46	0	325

District 11 County

Miami-Dade	100131/1	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	56					
Miami-Dade	100008/1	BAPTIST HOSPITAL OF MIAMI	Miami						23
Miami-Dade	103038/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF MIAMI	Miami						60
Miami-Dade	100053/1	HIALEAH HOSPITAL	Hialeah	12					
Miami-Dade	100022/1/T	JACKSON MEMORIAL HOSPITAL	Miami	180	44		15		80
Miami-Dade	100114/1	JACKSON NORTH MEDICAL CENTER	North Miami Beach	35					12
Miami-Dade	100208/1	JACKSON SOUTH MEDICAL CENTER	Miami	28					
Miami-Dade	100209/1	KENDALL REGIONAL MEDICAL CENTER	Miami	23					
Miami-Dade	100181/1/T	LARKIN COMMUNITY HOSPITAL	South Miami	36	10				
Miami-Dade	100061/1	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	32					15
Miami-Dade	100034/1/T	MOUNT SINAI MEDICAL CENTER	Miami Beach	89					46
Miami-Dade	110199/2	NICKLAUS CHILDREN'S HOSPITAL	Miami		20				
Miami-Dade	100029/1	NORTH SHORE MEDICAL CENTER	Miami	40					
Miami-Dade	100187/1	PALMETTO GENERAL HOSPITAL	Hialeah	48					
Miami-Dade	120014/3	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(249)					
Miami-Dade	110040/3	SOUTHERN WINDS HOSPITAL	Hialeah	68			4		
Miami-Dade	103004/3	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami						22
Miami-Dade	23960097/3	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens						40
Miami-Dade	100009/1/T	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS - UHEALTH TOWER	Miami	104					
Miami-Dade	110041/3	WEST GABLES REHABILITATION HOSPITAL	Miami						60
Miami-Dade	100165/1	WESTCHESTER GENERAL HOSPITAL	Miami	27					
Monroe	100150/1	DEPOO HOSPITAL	Key West	25			20		

DISTRICT 11 TOTALS	803	74	0	39	0	358
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STATE TOTALS	4,449	602	140	356	0	2,670
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Hospital Bed Need Projections - July 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JULY 2019 BATCHING CYCLE

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					Adult	Child/ Adol		Adult	Child/ Adol	
District 1 County										
Okaloosa	111520/3	GULF COAST TREATMENT CENTER	Fort Walton Beach	E180037		4				
DISTRICT 1 TOTALS					0	4	0	0	0	0
District 2 County										
Bay	110034/3	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	N170050	-2	2				
Bay	110034/3	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	E170031	12					
DISTRICT 2 TOTALS					10	2	0	0	0	0
District 3 County										
Alachua	100113/1/T	UF HEALTH SHANDS HOSPITAL	Gainesville	E180006	20					
Alachua	100204/3	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	10568	42					
Alachua	100204/1	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	10568	-33					
Marion	23960039/1	WEST MARION COMMUNITY HOSPITAL	Ocala	10499						12
Marion	23960073/3	THE VINES HOSPITAL	Ocala	E180005	22					
Hernando	110054/3	SPRINGBROOK HOSPITAL	Brooksville	E150011	12					
Hernando	100264/1	OAK HILL HOSPITAL	Brooksville	10569						30
Lake	100057/1	ADVENTHEALTH WATERMAN	Tavares	10496						12
DISTRICT 3 TOTALS					63	0	0	0	0	54
District 4 County										
Clay	100226/1	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					
Duval	23960088/1	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	E180031	20					
DISTRICT 4 TOTALS					46	0	0	0	0	0
District 5 County										
Pasco	100256/1	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	10544						16
Pinellas	104017/3	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N180054	-14	14				
DISTRICT 5 TOTALS					-14	14	0	0	0	16
District 6 County										
Hillsborough	100243/1	BRANDON REGIONAL HOSPITAL	Brandon	10573						24
Hillsborough	XXXX/3	ENCOMPASS HEALTH REHAB. HOSPITAL OF HILLSBOROUGH ,LLC		10571						50
Hillsborough	100099/3	FLORIDA HEALTH SCIENCE CENTER, INC.	Tampa	10572						59
Hillsborough	100128/1/T	TAMPA GENERAL HOSPITAL	Tampa	10572						-59
DISTRICT 6 TOTALS					0	0	0	0	0	74

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					Adult	Child/ Adol		Adult	Child/ Adol	
District 7 County										
Orange	100007/1/T	ADVENTHEALTH ORLANDO	Orlando	10521						-10
Orange	100007/1/T	ADVENTHEALTH ORLANDO	Orlando	E170012						10
Orange	100162/1/T	ADVENTHEALTH WINTER PARK	Winter Park	10521						20
Orange	100162/1/T	ADVENTHEALTH WINTER PARK	Winter Park	E170011						10
DISTRICT 7 TOTALS					0	0	0	0	0	30
District 8 County										
Charlotte	100236/1	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	E180020	33					
Lee	100107/1	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	E180001	35					
Lee	23960103/3	PARK ROYAL HOSPITAL	Fort Myers	N180057	-14	14				
DISTRICT 8 TOTALS					54	14	0	0	0	0
District 9 County										
Martin	23960112/3	ENCOMPASS HEALTH REHABILITATION AN AFFILIATE OF MARTIN HEALTH	Stuart	E180028						10
Palm Beach	100234/1	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	E180034	23					
Palm Beach	100234/1	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	E180035		12				
DISTRICT 9 TOTALS					23	12	0	0	0	10
District 10 County										
		NO PENDING CON RELATED PROJECTS								
DISTRICT 10 TOTALS					0	0	0	0	0	0
District 11 County										
Miami-Dade	100053/1	HIALEAH HOSPITAL	Hialeah	N190007	-12					
Miami-Dade	100061/1	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	E190004						10
Miami-Dade	110040/3	SOUTHERN WINDS HOSPITAL	Hialeah	N190020	4			-4		
Miami-Dade	100114/1	JACKSON NORTH MEDICAL CENTER	Miami	N190023	-35					
Miami-Dade	100131/1	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	10574						21
Miami-Dade	100008/1	BAPTIST HOSPITAL OF MIAMI	Miami	10503						-23
Miami-Dade	100125/1	HOMESTEAD HOSPITAL	Miami	10503						23
Miami-Dade	100009/1/T	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS - UHEALTH TOWER	Miami	10483	-104					
Miami-Dade	XXXX/3	NEXT GENERATION BEHAVIORAL HEALTH, LLC	Miami	10483	104					
DISTRICT 11 TOTALS					-43	0	0	-4	0	31
STATE TOTALS					139	46	0	-4	0	215