

# Hospital Need Projections & Service Utilization Subject to Certificate of Need by District



**Background Information & Utilization  
Data for July 1, 2018 through  
June 30, 2019 for:**

**Comprehensive Medical  
Rehabilitation Beds**

**Psychiatric Beds**

**Substance Abuse Beds**

**Support for Florida Hospital  
Bed Need Projections for the  
January 2020  
Batching Cycle**

**Ron DeSantis  
Governor**

**Mary C. Mayhew  
Secretary**



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# **Hospital Bed Need Projections – January 2020 Batching Cycle**

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# **Hospital Bed Need Projections – January 2020 Batching Cycle**

## **Section I**

Introduction

Data Sources

Certificate of Need Batching Cycle

Local Health Council Data Contacts

Occupancy Standards by Hospital Service

Comprehensive Medical Rehabilitation Bed Need Projections for  
July 2025

Adult Psychiatric Bed Need Projections for July 2025

Child/Adolescent Psychiatric Bed Need Projections for  
July 2025

Adult Substance Abuse Bed Need Projections for July 2025

# **Hospital Bed Need Projections – January 2020 Batching Cycle**

## **Introduction**

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	<a href="http://www.floridahealthfinder.gov/">http://www.floridahealthfinder.gov/</a>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549
Hospital Publication	James B. McLemore	(850) 412-4346

## **Data Sources**

### **Population**

Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse Beds:  
Population for January 2019 and projected population for July 2025.  
Source: Executive Office of the Governor, Published February 2015.

### **Inventory of Licensed and Approved Beds**

Licensed and approved Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse beds as of the Agency initial decision deadline of December 6, 2019.

## **Certificate of Need Batching Cycle**

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in the F. A. R.	January 17, 2020
Letter of Intent Deadline	February 3, 2020
Application Deadline	March 4, 2020
Completeness Review Deadline	March 11, 2020
Applicant Omissions Deadline	April 8, 2020
Agency Initial Decision Deadline	June 5, 2020

# Hospital Bed Need Projections – January 2020 Batching Cycle

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 <a href="mailto:susan_grich@hpcnef.org">susan_grich@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street, Suite 300 Tampa, Florida 33609 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Brian T. Hemmert, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 <a href="mailto:brianhemmert@hpcswf.com">brianhemmert@hpcswf.com</a>
District 9	Andrea Stephenson-Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 <sup>th</sup> Street, Suite 118 Doral, FL 33126 <a href="mailto:nmarriott@healthcouncil.org">nmarriott@healthcouncil.org</a>

# Hospital Bed Need Projections – January 2020 Batching Cycle

## Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Comprehensive Medical Rehabilitation	80
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

**Comprehensive Medical Rehabilitation  
Psychiatric and Substance Abuse Bed Service Areas  
Established Pursuant To Rules 59C-1.039, .040 and .041 Florida Administrative Code**

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

# Hospital Bed Need Projections – January 2020 Batching Cycle

## Comprehensive Medical Rehabilitation Bed Need Projections

### BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

### CMR BED NEED SUMMARY JULY 2025 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2025 Gross Projected Bed Need	July 2025 Net Bed Need	Occupancy 7/18-6/19	Adjusted Net Bed Need (80%)
1	88	0	88	60	-28	58.48%	0
2	151	0	151	90	-61	48.56%	0
3	232	52	284	225	-59	81.69%	0
4	252	0	252	252	0	77.27%	0
5	210	16	226	149	-77	57.84%	0
6	149	74	223	145	-78	68.31%	0
7	279	70	349	272	-77	75.41%	0
8	284	20	304	271	-33	74.24%	0
9	364	16	380	298	-82	66.37%	0
10	325	0	325	290	-35	73.58%	0
11	381	8	389	321	-68	71.55%	0
State	2,715	256	2,971	2,373	-598	70.17%	0

# Hospital Bed Need Projections – January 2020 Batching Cycle

## Psychiatric and Substance Abuse Bed Need Projections

### BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

**Adult Psychiatric Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

**Child/Adol. Psychiatric Beds:  $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$**

**Adult Substance Abuse Beds:  $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$**

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

**Child/Adolescent Substance Abuse:** There is no mathematical methodology for beds for child/adolescent substance abuse. Therefore, no projections are made for this service.



# Hospital Bed Need Projections - January 2020 Batching Cycle

## MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2025 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2025 Gross Projected Bed Need	July 2025 Net Bed Need	Occupancy 7/18-9/19	Adjusted Net Bed Need (75%)
<b>ADULT PSYCHIATRIC</b>							
1	169	0	169	193	24	80.97%	24
2	187	10	197	90	-107	34.46%	0
3	302	41	343	369	26	87.44%	26
4	384	46	430	372	-58	66.56%	0
5	496	-14	482	476	-6	69.50%	0
6	317	-2	315	313	-2	70.33%	0
7	603	10	613	540	-73	62.09%	0
8	346	19	365	327	-38	71.21%	0
9	433	23	456	445	-11	72.12%	0
10	466	0	466	405	-61	61.64%	0
11	756	4	760	642	-118	56.02%	0
State	4,459	137	4,596	4,172	-424	65.51%	50

### CHILD/ADOLESCENT PSYCHIATRIC

1	50	4	54	61	7	88.30%	7
2	29	2	31	11	-20	29.98%	0
3	15	0	15	10	-5	50.78%	0
4	66	0	66	57	-9	62.22%	0
5	35	14	49	34	-15	51.40%	0
6	48	0	48	49	1	70.22%	0
7	251	0	251	267	16	76.55%	16
8	37	14	51	5	-46	9.41%	0
9	75	12	87	31	-56	57.34%	0
10	74	0	74	56	-18	74.93%	0
11	74	0	74	52	-22	50.41%	0
State	754	46	800	633	-167	63.85%	23

### ADULT SUBSTANCE ABUSE

1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	38	0	38	31	-7	55.62%	0
4	44	0	44	24	-20	38.82%	0
5	50	0	50	32	-18	46.40%	0
6	49	2	51	32	-19	44.34%	0
7	40	-10	30	20	-10	35.37%	0
8	30	0	30	30	0	69.42%	0
9	20	0	20	29	9	51.10%	0
10	46	0	46	31	-15	49.46%	0
11	39	-4	35	9	-26	16.40%	0
State	356	-12	344	238	-106	44.59%	0

### CHILD/ADOLESCENT SUBSTANCE ABUSE

There is no mathematical methodology for child/adolescent substance abuse. Therefore, no projections are made.

# **Hospital Bed Need Projections – January 2020 Batching Cycle**

## **Section II**

District Bed Need Formula Computations for:

Comprehensive Medical Rehabilitation Beds  
Adult Psychiatric Beds  
Child/Adolescent Psychiatric Beds  
Adult Substance Abuse Beds

## Hospital Bed Need Projections - January 2020 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2025 PLANNING HORIZON

<b>DISTRICT ONE</b>	
PD=CMR Patient Days for 12 Month Period	17,680
P=EOG Estimated Population for 1/01/19	743,749
(PD/P)	2.38%
PP=EOG Estimated Population for 7/01/25	787,105
(PD/P)*PP	18,710
(PD/P)*PP/(365*.85)	60
LB=Licensed Comprehensive Medical Rehabilitation Beds	88
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-28
Occupancy for 12 Month Period	58.48%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT TWO</b>	
PD=CMR Patient Days for 12 Month Period	26,764
P=EOG Estimated Population for 1/01/19	765,024
(PD/P)	3.50%
PP=EOG Estimated Population for 7/01/25	802,406
(PD/P)*PP	28,071
(PD/P)*PP/(365*.85)	90
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-61
Occupancy for 12 Month Period	48.56%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT THREE</b>	
PD=CMR Patient Days for 12 Month Period	63,582
P=EOG Estimated Population for 1/01/19	1,797,826
(PD/P)	3.54%
PP=EOG Estimated Population for 7/01/25	1,982,216
(PD/P)*PP	70,103
(PD/P)*PP/(365*.85)	225
LB=Licensed Comprehensive Medical Rehabilitation Beds	232
AB=Approved Comprehensive Medical Rehabilitation Beds	52
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-59
Occupancy for 12 Month Period	81.69%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2020 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2025 PLANNING HORIZON

<b>DISTRICT FOUR</b>	
PD=CMR Patient Days for 12 Month Period	72,219
P=EOG Estimated Population for 1/01/19	2,139,022
(PD/P)	3.38%
PP=EOG Estimated Population for 7/01/25	2,323,134
(PD/P)*PP	78,435
(PD/P)*PP/(365*.85)	252
LB=Licensed Comprehensive Medical Rehabilitation Beds	252
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	0
Occupancy for 12 Month Period	77.27%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT FIVE</b>	
PD=CMR Patient Days for 12 Month Period	44,338
P=EOG Estimated Population for 1/01/19	1,463,141
(PD/P)	3.03%
PP=EOG Estimated Population for 7/01/25	1,533,398
(PD/P)*PP	46,467
(PD/P)*PP/(365*.85)	149
LB=Licensed Comprehensive Medical Rehabilitation Beds	210
AB=Approved Comprehensive Medical Rehabilitation Beds	16
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-77
Occupancy for 12 Month Period	57.84%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT SIX</b>	
PD=CMR Patient Days for 12 Month Period	40,889
P=EOG Estimated Population for 1/01/19	2,591,637
(PD/P)	1.58%
PP=EOG Estimated Population for 7/01/25	2,861,444
(PD/P)*PP	45,145
(PD/P)*PP/(365*.85)	145
LB=Licensed Comprehensive Medical Rehabilitation Beds	149
AB=Approved Comprehensive Medical Rehabilitation Beds	74
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-78
Occupancy for 12 Month Period	68.31%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2020 Batching Cycle

### COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2025 PLANNING HORIZON

<b>DISTRICT SEVEN</b>	
PD=CMR Patient Days for 12 Month Period	76,244
P=EOG Estimated Population for 1/01/19	2,746,043
(PD/P)	2.78%
PP=EOG Estimated Population for 7/01/25	3,049,380
(PD/P)*PP	84,666
(PD/P)*PP/(365*.85)	272
LB=Licensed Comprehensive Medical Rehabilitation Beds	279
AB=Approved Comprehensive Medical Rehabilitation Beds	70
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-77
Occupancy for 12 Month Period	75.41%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT EIGHT</b>	
PD=CMR Patient Days for 12 Month Period	76,159
P=EOG Estimated Population for 1/01/19	1,780,612
(PD/P)	4.28%
PP=EOG Estimated Population for 7/01/25	1,965,901
(PD/P)*PP	84,084
(PD/P)*PP/(365*.85)	271
LB=Licensed Comprehensive Medical Rehabilitation Beds	284
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-33
Occupancy for 12 Month Period	74.24%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT NINE</b>	
PD=CMR Patient Days for 12 Month Period	85,754
P=EOG Estimated Population for 1/01/19	2,111,958
(PD/P)	4.06%
PP=EOG Estimated Population for 7/01/25	2,283,403
(PD/P)*PP	92,715
(PD/P)*PP/(365*.85)	298
LB=Licensed Comprehensive Medical Rehabilitation Beds	364
AB=Approved Comprehensive Medical Rehabilitation Beds	16
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-82
Occupancy for 12 Month Period	66.37%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## **Hospital Bed Need Projections - January 2020 Batching Cycle**

### **COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2025 PLANNING HORIZON**

<b>DISTRICT TEN</b>	
PD=CMR Patient Days for 12 Month Period	87,281
P=EOG Estimated Population for 1/01/19	1,842,766
(PD/P)	4.74%
PP=EOG Estimated Population for 7/01/25	1,904,450
(PD/P)*PP	90,202
(PD/P)*PP/(365*.85)	290
LB=Licensed Comprehensive Medical Rehabilitation Beds	325
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-35
Occupancy for 12 Month Period	73.58%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

<b>DISTRICT ELEVEN</b>	
PD=CMR Patient Days for 12 Month Period	93,494
P=EOG Estimated Population for 1/01/19	2,821,956
(PD/P)	3.31%
PP=EOG Estimated Population for 7/01/25	3,011,276
(PD/P)*PP	99,766
(PD/P)*PP/(365*.85)	321
LB=Licensed Comprehensive Medical Rehabilitation Beds	381
AB=Approved Comprehensive Medical Rehabilitation Beds	8
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-68
Occupancy for 12 Month Period	71.55%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	49,946
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,981
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	619,884
Projected Use Rate per 1,000 Population	8.57%
Twelve Month Occupancy Rate for District	80.97%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	<b>193</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>24</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>24</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	23,520
Population Estimate Age 18 and Over for the Preceding Year (PA)	612,685
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	647,174
Projected Use Rate per 1,000 Population	3.84%
Twelve Month Occupancy Rate for District	34.46%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	10
<b>Gross Need</b>	<b>90</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-107</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	90,903
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,477,644
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,642,627
Projected Use Rate per 1,000 Population	6.15%
Twelve Month Occupancy Rate for District	87.44%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	302
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	41
<b>Gross Need</b>	<b>369</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>26</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>26</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	93,290
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,682,558
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,840,630
Projected Use Rate per 1,000 Population	5.54%
Twelve Month Occupancy Rate for District	66.56%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	384
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	46
<b>Gross Need</b>	<b>372</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-58</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	123,902
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,195,793
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,258,866
Projected Use Rate per 1,000 Population	10.36%
Twelve Month Occupancy Rate for District	69.50%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	496
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-14
<b>Gross Need</b>	<b>476</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-6</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	77,405
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,008,173
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,224,120
Projected Use Rate per 1,000 Population	3.85%
Twelve Month Occupancy Rate for District	70.33%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	317
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-2
<b>Gross Need</b>	<b>313</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-2</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	133,056
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,138,240
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,377,402
Projected Use Rate per 1,000 Population	6.22%
Twelve Month Occupancy Rate for District	62.09%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	603
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	10
<b>Gross Need</b>	<b>540</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-73</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	80,832
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,469,192
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,630,341
Projected Use Rate per 1,000 Population	5.50%
Twelve Month Occupancy Rate for District	71.21%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	346
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	19
<b>Gross Need</b>	<b>327</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-38</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	112,240
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,698,453
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,845,532
Projected Use Rate per 1,000 Population	6.61%
Twelve Month Occupancy Rate for District	72.12%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	433
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	23
<b>Gross Need</b>	<b>445</b>
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-11</b>
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	106,720
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,450,681
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,509,171
Projected Use Rate per 1,000 Population	7.36%
Twelve Month Occupancy Rate for District	61.64%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	466
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
<b>Gross Need</b>	405
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	-61
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	0

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	164,158
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,237,933
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,397,357
Projected Use Rate per 1,000 Population	7.34%
Twelve Month Occupancy Rate for District	56.02%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	756
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	4
<b>Gross Need</b>	642
<b>Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	-118
<b>Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold</b>	0

## Hospital Bed Need Projections - January 2020 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT ONE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	16,115
Population Estimate Under Age 18 for the Preceding Year (PCA)	160,768
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	167,221
Projected Use Rate per 1,000 Population	10.02%
Twelve Month Occupancy Rate for District	88.30%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	4
<b>Gross Need</b>	<b>61</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>7</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>7</b>

<b>DISTRICT TWO</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	3,173
Population Estimate Under Age 18 for the Preceding Year (PCA)	152,339
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	155,232
Projected Use Rate per 1,000 Population	2.08%
Twelve Month Occupancy Rate for District	29.98%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
<b>Gross Need</b>	<b>11</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-20</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,780
Population Estimate Under Age 18 for the Preceding Year (PCA)	320,182
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	339,589
Projected Use Rate per 1,000 Population	0.87%
Twelve Month Occupancy Rate for District	50.78%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>10</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-5</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT FOUR</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	14,988
Population Estimate Under Age 18 for the Preceding Year (PCA)	456,464
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	482,504
Projected Use Rate per 1,000 Population	3.28%
Twelve Month Occupancy Rate for District	62.22%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	66
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>57</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-9</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT FIVE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,192
Population Estimate Under Age 18 for the Preceding Year (PCA)	267,348
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	274,532
Projected Use Rate per 1,000 Population	3.44%
Twelve Month Occupancy Rate for District	51.40%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	35
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	14
<b>Gross Need</b>	<b>34</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT SIX</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,302
Population Estimate Under Age 18 for the Preceding Year (PCA)	583,464
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	637,324
Projected Use Rate per 1,000 Population	2.11%
Twelve Month Occupancy Rate for District	70.22%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>49</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>1</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT SEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	66,274
Population Estimate Under Age 18 for the Preceding Year (PCA)	607,803
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	671,978
Projected Use Rate per 1,000 Population	10.90%
Twelve Month Occupancy Rate for District	76.55%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	251
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>267</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>16</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>16</b>

<b>DISTRICT EIGHT</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,271
Population Estimate Under Age 18 for the Preceding Year (PCA)	311,420
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	335,560
Projected Use Rate per 1,000 Population	0.41%
Twelve Month Occupancy Rate for District	9.41%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	14
<b>Gross Need</b>	<b>5</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-46</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT NINE</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	8,163
Population Estimate Under Age 18 for the Preceding Year (PCA)	413,505
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	437,871
Projected Use Rate per 1,000 Population	1.97%
Twelve Month Occupancy Rate for District	57.34%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	75
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	12
<b>Gross Need</b>	<b>31</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-56</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2025

<b>DISTRICT TEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	15,225
Population Estimate Under Age 18 for the Preceding Year (PCA)	392,085
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	395,279
Projected Use Rate per 1,000 Population	3.88%
Twelve Month Occupancy Rate for District	74.93%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>56</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-18</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	13,617
Population Estimate Under Age 18 for the Preceding Year (PCA)	584,023
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	613,919
Projected Use Rate per 1,000 Population	2.33%
Twelve Month Occupancy Rate for District	50.41%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
<b>Gross Need</b>	<b>52</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Unadjusted for Occupancy Threshold</b>	<b>-22</b>
<b>C&amp;A Psych Inpatient &amp; IRTF Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2025

<b>DISTRICT ONE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	582,981
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	619,884
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT TWO</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	612,685
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	647,174
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT THREE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,714
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,477,644
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,642,627
Projected Use Rate per 1,000 Population	0.005
Twelve Month Occupancy Rate for District	55.62%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	38
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>31</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-7</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2025

<b>DISTRICT FOUR</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,234
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,682,558
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,840,630
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	38.82%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>24</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-20</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>
<b>DISTRICT FIVE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,468
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,195,793
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,258,866
Projected Use Rate per 1,000 Population	0.007
Twelve Month Occupancy Rate for District	46.40%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>32</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-18</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>
<b>DISTRICT SIX</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,930
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,008,173
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,224,120
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	44.34%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	49
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	2
<b>Gross Need</b>	<b>32</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-19</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>



## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2025

<b>DISTRICT SEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	5,164
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,138,240
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,377,402
Projected Use Rate per 1,000 Population	0.002
Twelve Month Occupancy Rate for District	35.37%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-10
<b>Gross Need</b>	<b>20</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-10</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>
<b>DISTRICT EIGHT</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,601
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,469,192
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,630,341
Projected Use Rate per 1,000 Population	0.005
Twelve Month Occupancy Rate for District	69.42%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>30</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>0</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>
<b>DISTRICT NINE</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,358
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,698,453
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,845,532
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	51.10%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>29</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>9</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2025

<b>DISTRICT TEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,305
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,450,681
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,509,171
Projected Use Rate per 1,000 Population	0.006
Twelve Month Occupancy Rate for District	49.46%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
<b>Gross Need</b>	<b>31</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-15</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

<b>DISTRICT ELEVEN</b>	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,334
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,237,933
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,397,357
Projected Use Rate per 1,000 Population	0.001
Twelve Month Occupancy Rate for District	16.40%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	39
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	-4
<b>Gross Need</b>	<b>9</b>
<b>Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold</b>	<b>-26</b>
<b>Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold</b>	<b>0</b>

# **Hospital Bed Need Projections – January 2020 Batching Cycle**

## **Section III**

General Information About Utilization Reporting  
July 1, 2018 - June 30, 2019 Reporting Period:  
Comprehensive Medical Rehabilitation Bed Utilization Statistics  
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics  
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

# **Hospital Bed Need Projections – January 2020 Batching Cycle**

## **General Information About Utilization Reporting**

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district.

## Hospital Bed Need Projections - January 2020 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2020 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL  
 REHABILITATION BEDS - JULY 2025 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2018 - JUNE 2019

District	JUL - SEP 2018				OCT - DEC 2018				JAN-MAR 2019				APR - JUN 2019				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1	78	7,176	4,151	57.85%	78	7,176	4,751	66.21%	88	7,875	4,668	59.28%	88	8,008	4,110	51.32%	30,235	17,680	58.48%
DISTRICT 2	151	13,892	7,780	56.00%	151	13,892	6,245	44.95%	151	13,590	8,648	63.64%	151	13,741	4,091	29.77%	55,115	26,764	48.56%
DISTRICT 3	210	19,320	15,210	78.73%	210	19,320	15,321	79.30%	220	19,170	16,636	86.78%	220	20,020	16,415	81.99%	77,830	63,582	81.69%
DISTRICT 4	260	23,920	16,128	67.42%	260	23,920	17,229	72.03%	292	22,688	19,659	86.65%	252	22,932	19,203	83.74%	93,460	72,219	77.27%
DISTRICT 5	210	19,320	10,441	54.04%	210	19,320	11,084	57.37%	210	18,900	10,902	57.68%	210	19,110	11,911	62.33%	76,650	44,338	57.84%
DISTRICT 6	173	15,916	10,431	65.54%	173	15,916	9,854	61.91%	173	14,466	10,575	73.10%	149	13,559	10,029	73.97%	59,857	40,889	68.31%
DISTRICT 7	273	25,116	17,783	70.80%	279	25,487	19,157	75.16%	279	25,110	20,237	80.59%	279	25,389	19,067	75.10%	101,102	76,244	75.41%
DISTRICT 8	274	25,208	18,186	72.14%	284	25,968	17,796	68.53%	284	25,560	20,598	80.59%	284	25,844	19,579	75.76%	102,580	76,159	74.24%
DISTRICT 9	354	32,568	20,392	62.61%	354	32,568	21,705	66.65%	354	31,860	22,236	69.79%	354	32,214	21,421	66.50%	129,210	85,754	66.37%
DISTRICT 10	325	29,900	21,713	72.62%	325	29,900	21,289	71.20%	325	29,250	22,397	76.57%	325	29,575	21,882	73.99%	118,625	87,281	73.58%
DISTRICT 11	358	32,936	22,784	69.18%	358	32,936	23,214	70.48%	358	32,220	24,059	74.67%	358	32,578	23,437	71.94%	130,670	93,494	71.55%
<b>STATE TOTAL</b>	<b>2,666</b>	<b>245,272</b>	<b>164,999</b>	<b>67.27%</b>	<b>2,682</b>	<b>246,403</b>	<b>167,645</b>	<b>68.04%</b>	<b>2,734</b>	<b>240,689</b>	<b>180,615</b>	<b>75.04%</b>	<b>2,670</b>	<b>242,970</b>	<b>171,145</b>	<b>70.44%</b>	<b>975,334</b>	<b>684,404</b>	<b>70.17%</b>

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County	Facility ID.	Name of Facility	JUL - SEP 2018				OCT - DEC 2018				JAN-MAR 2019				APR - JUN 2019				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
<b>DISTRICT 1</b>																					
Escambia	100231	West Florida Hospital	58	5,336	2,705	50.69%	58	5,336	2,819	52.83%	58	5,220	3,012	57.70%	58	5,278	2,537	48.07%	21,170	11,073	52.31%
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,446	78.59%	20	1,840	1,932	105.00%	30	2,655	1,656	62.37%	30	2,730	1,573	57.62%	9,065	6,607	72.88%
<b>DISTRICT 1</b>			78	7,176	4,151	57.85%	78	7,176	4,751	66.21%	88	7,875	4,668	59.28%	88	8,008	4,110	51.32%	30,235	17,680	58.48%
<b>DISTRICT 2</b>																					
Bay	23960013	Encompass Health Rehabilitation Hospital of Panama City	75	6,900	3,792	54.96%	75	6,900	1,903	27.58%	75	6,750	4,069	60.28%	75	6,825	4,091	59.94%	27,375	13,855	50.61%
Leon	110021	Encompass Health Rehabilitation Hospital of Tallahassee	76	6,992	3,988	57.04%	76	6,992	4,342	62.10%	76	6,840	4,579	66.94%	76	6,916	0	0.00%	27,740	12,909	46.54%
<b>DISTRICT 2</b>			151	13,892	7,780	56.00%	151	13,892	6,245	44.95%	151	13,590	8,648	63.64%	151	13,741	4,091	29.77%	55,115	26,764	48.56%
<b>DISTRICT 3</b>																					
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	3,410	92.66%	40	3,680	3,432	93.26%	50	3,870	3,312	85.58%	50	4,550	3,843	84.46%	15,780	13,997	88.70%
Marion	23960109	Encompass Health Rehabilitation Hospital of Ocala	60	5,520	4,468	80.94%	60	5,520	4,615	83.61%	60	5,400	4,979	92.20%	60	5,460	4,645	85.07%	21,900	18,707	85.42%
Hernando	23960042	Encompass Health Rehabilitation Hospital of Spring Hill	80	7,360	5,928	80.54%	80	7,360	5,778	78.51%	80	7,200	6,475	89.93%	80	7,280	5,985	82.21%	29,200	24,166	82.76%
Sumter	23960032	The Villages Regional Hospital	30	2,760	1,404	50.87%	30	2,760	1,496	54.20%	30	2,700	1,870	69.26%	30	2,730	1,942	71.14%	10,950	6,712	61.30%
<b>DISTRICT 3</b>			210	19,320	15,210	78.73%	210	19,320	15,321	79.30%	220	19,170	16,636	86.78%	220	20,020	16,415	81.99%	77,830	63,582	81.69%
<b>DISTRICT 4</b>																					
Clay	100226	Orange Park Medical Center	20	1,840	1,222	66.41%	20	1,840	1,461	79.40%	20	1,800	1,413	78.50%	20	1,820	1,412	77.58%	7,300	5,508	75.45%
Duval	100184	Brooks Rehabilitation Hospital	160	14,720	11,994	81.48%	160	14,720	12,681	86.15%	160	14,400	12,343	85.72%	160	14,560	12,389	85.09%	58,400	49,407	84.60%
Volusia	100068	Florida Hospital - Oceanside (Closed 1/2/19)	40	3,680	0	0.00%	40	3,680	0	0.00%	40	40	0	0.00%	0	0	0	0.00%	7,400	0	0.00%
Volusia	100169	AdventHealth Daytona Beach (Lic. 1/2/19)									32	2,848	2,520	88.48%	32	2,912	2,200	75.55%	5,760	4,720	81.94%
Volusia	100017	Halifax Health Medical Center	40	3,680	2,912	79.13%	40	3,680	3,087	83.89%	40	3,600	3,383	93.97%	40	3,640	3,202	87.97%	14,600	12,584	86.19%
<b>DISTRICT 4</b>			260	23,920	16,128	67.42%	260	23,920	17,229	72.03%	292	22,688	19,659	86.65%	252	22,932	19,203	83.74%	93,460	72,219	77.27%
<b>DISTRICT 5</b>																					
Pasco	100063	Morton Plant North Bay Hospital	30	2,760	1,799	65.18%	30	2,760	2,097	75.98%	30	2,700	2,087	77.30%	30	2,730	2,377	87.07%	10,950	8,360	76.35%
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,520	1,448	26.23%	60	5,520	1,612	29.20%	60	5,400	1,189	22.02%	60	5,460	1,711	31.34%	21,900	5,960	27.21%
Pinellas	110045	Encompass Health Rehabilitation Hospital of Largo	70	6,440	4,645	72.13%	70	6,440	4,954	76.93%	70	6,300	5,337	84.71%	70	6,370	5,267	82.68%	25,550	20,203	79.07%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,634	59.20%	30	2,760	1,600	57.97%	30	2,700	1,687	62.48%	30	2,730	1,653	60.55%	10,950	6,574	60.04%
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	915	49.73%	20	1,840	821	44.62%	20	1,800	602	33.44%	20	1,820	903	49.62%	7,300	3,241	44.40%
<b>DISTRICT 5</b>			210	19,320	10,441	54.04%	210	19,320	11,084	57.37%	210	18,900	10,902	57.68%	210	19,110	11,911	62.33%	76,650	44,338	57.84%

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<b>DISTRICT 6</b>																					
Hillsborough	100173	Advent-Health Tampa	30	2,760	2,346	85.00%	30	2,760	2,092	75.80%	30	2,700	2,349	87.00%	30	2,730	2,207	80.84%	10,950	8,994	82.14%
Hillsborough	100128	Tampa General Hospital	59	5,428	3,816	70.30%	59	5,428	3,641	67.08%	59	5,310	3,785	71.28%	59	5,369	3,689	68.71%	21,535	14,931	69.33%
Manatee	100213	Blake Medical Center	28	2,576	1,729	67.12%	28	2,576	1,625	63.08%	28	2,520	1,897	75.28%	28	2,548	1,595	62.60%	10,220	6,846	66.99%
Polk	100052	Winter Haven Hospital (Delicensed 2/13/19)	24	2,208	0	0.00%	24	2,208	0	0.00%	24	1,056	0	0.00%	0	0	0	0.00%	5,472	0	0.00%
Polk	100157	Lakeland Regional Medical Center	32	2,944	2,540	86.28%	32	2,944	2,496	84.78%	32	2,880	2,544	88.33%	32	2,912	2,538	87.16%	11,680	10,118	86.63%
<b>DISTRICT 6</b>			173	15,916	10,431	65.54%	173	15,916	9,854	61.91%	173	14,466	10,575	73.10%	149	13,559	10,029	73.97%	59,857	40,889	68.31%
<b>DISTRICT 7</b>																					
Brevard	110027	Sea Pines Rehabilitation Hospital Affiliate of Encompass Health	90	8,280	4,971	60.04%	90	8,280	5,392	65.12%	90	8,100	5,682	70.15%	90	8,190	5,495	67.09%	32,850	21,540	65.57%
Orange	100007	AdventHealth Orlando	10	920	820	89.13%	10	920	854	92.83%	10	900	844	93.78%	10	910	804	88.35%	3,650	3,322	91.01%
Orange	23960096	Nemours Children's Hospital	9	828	267	32.25%	5	529	398	75.24%	5	450	412	91.56%	5	455	391	85.93%	2,262	1,468	64.90%
Orange	100006	Orlando Health	53	4,876	3,462	71.00%	53	4,876	3,628	74.41%	53	4,770	3,782	79.29%	53	4,823	3,953	81.96%	19,345	14,825	76.63%
Orange	100162	AdventHealth Winter Park	20	1,840	1,457	79.18%	20	1,840	1,592	86.52%	20	1,800	1,556	86.44%	20	1,820	1,559	85.66%	7,300	6,164	84.44%
Osceola	100110	Osceola Regional Medical Center (lic. 12/12/17)	28	2,576	1,419	0.00%	28	2,576	1,637	63.55%	28	2,520	1,742	69.13%	28	2,548	1,845	72.41%	10,220	6,643	65.00%
Seminole	100161	Central Florida Regional Hospital	13	1,196	1,004	83.95%	13	1,196	978	81.77%	13	1,170	1,028	87.86%	13	1,183	0	0.00%	4,745	3,010	63.44%
Seminole	23960115	Encompass Health Rehabilitation Hospital of Altamonte Springs	50	4,600	4,383	95.28%	60	5,270	4,678	88.77%	60	5,400	5,191	96.13%	60	5,460	5,020	91.94%	20,730	19,272	92.97%
<b>DISTRICT 7</b>			273	25,116	17,783	70.80%	279	25,487	19,157	75.16%	279	25,110	20,237	80.59%	279	25,389	19,067	75.10%	101,102	76,244	75.41%
<b>DISTRICT 8</b>																					
Charlotte	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	2,509	50.50%	54	4,968	2,545	51.23%	54	4,860	3,792	78.02%	54	4,914	2,708	55.11%	19,710	11,554	58.62%
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	830	45.11%	20	1,840	800	43.48%	20	1,800	708	39.33%	20	1,820	812	44.62%	7,300	3,150	43.15%
Lee	100012	Lee Memorial Hospital	60	5,520	3,976	72.03%	60	5,520	3,690	66.85%	60	5,400	3,839	71.09%	60	5,460	3,720	68.13%	21,900	15,225	69.52%
Sarasota	110013	Encompass Health Rehabilitation Hospital of Sarasota	96	8,832	7,444	84.28%	96	8,832	7,576	85.78%	96	8,640	8,443	97.72%	96	8,736	8,187	93.72%	35,040	31,650	90.33%
Sarasota	100087	Sarasota Memorial Hospital	44	4,048	3,427	84.66%	54	4,808	3,185	66.24%	54	4,860	3,816	78.52%	54	4,914	4,152	84.49%	18,630	14,580	78.26%
<b>DISTRICT 8</b>			274	25,208	18,186	72.14%	284	25,968	17,796	68.53%	284	25,560	20,598	80.59%	284	25,844	19,579	75.76%	102,580	76,159	74.24%

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<b>DISTRICT 9</b>																					
Indian River	110017	Encompass Health Rehabilitation Hospital of Treasure Coast	80	7,360	4,831	65.64%	80	7,360	5,338	72.53%	80	7,200	5,608	77.89%	80	7,280	5,196	71.37%	29,200	20,973	71.83%
Martin	23960112	Encompass Health Rehab. Hospital An Affiliate of Martin Health	54	4,968	4,705	94.71%	54	4,968	4,870	98.03%	54	4,860	4,819	99.16%	54	4,914	4,840	98.49%	19,710	19,234	97.58%
Palm Beach	100002	Bethesda Hospital East	36	3,312	2,445	73.82%	36	3,312	2,718	82.07%	36	3,240	2,750	84.88%	36	3,276	2,598	79.30%	13,140	10,511	79.99%
Palm Beach	100258	Delray Medical Center	90	8,280	3,254	39.30%	90	8,280	3,316	40.05%	90	8,100	3,376	41.68%	90	8,190	3,247	39.65%	32,850	13,193	40.16%
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,749	38.02%	50	4,600	2,082	45.26%	50	4,500	2,297	51.04%	50	4,550	2,195	48.24%	18,250	8,323	45.61%
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	44	4,048	3,408	84.19%	44	4,048	3,381	83.52%	44	3,960	3,386	85.51%	44	4,004	3,345	83.54%	16,060	13,520	84.18%
<b>DISTRICT 9</b>			<b>354</b>	<b>32,568</b>	<b>20,392</b>	<b>62.61%</b>	<b>354</b>	<b>32,568</b>	<b>21,705</b>	<b>66.65%</b>	<b>354</b>	<b>31,860</b>	<b>22,236</b>	<b>69.79%</b>	<b>354</b>	<b>32,214</b>	<b>21,421</b>	<b>66.50%</b>	<b>129,210</b>	<b>85,754</b>	<b>66.37%</b>
<b>DISTRICT 10</b>																					
Broward	100086	Broward Health North	30	2,760	1,670	60.51%	30	2,760	1,711	61.99%	30	2,700	1,921	71.15%	30	2,730	1,773	64.95%	10,950	7,075	64.61%
Broward	103028	Encompass Health Rehabilitation Hospital of Sunrise	126	11,592	8,601	74.20%	126	11,592	8,230	71.00%	126	11,340	8,922	78.68%	126	11,466	9,327	81.34%	45,990	35,080	76.28%
Broward	100073	Holy Cross Hospital	48	4,416	3,122	70.70%	48	4,416	3,355	75.97%	48	4,320	3,265	75.58%	48	4,368	3,399	77.82%	17,520	13,141	75.01%
Broward	100038	Memorial Regional Hospital	6	552	252	45.65%	6	552	274	49.64%	6	540	214	39.63%	6	546	267	48.90%	2,190	1,007	45.98%
Broward	100225	Memorial Regional Hospital South	89	8,188	6,471	79.03%	89	8,188	6,190	75.60%	89	8,010	6,612	82.55%	89	8,099	6,189	76.42%	32,485	25,462	78.38%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,597	66.76%	26	2,392	1,529	63.92%	26	2,340	1,463	62.52%	26	2,366	927	39.18%	9,490	5,516	58.12%
<b>DISTRICT 10</b>			<b>325</b>	<b>29,900</b>	<b>21,713</b>	<b>72.62%</b>	<b>325</b>	<b>29,900</b>	<b>21,289</b>	<b>71.20%</b>	<b>325</b>	<b>29,250</b>	<b>22,397</b>	<b>76.57%</b>	<b>325</b>	<b>29,575</b>	<b>21,882</b>	<b>73.99%</b>	<b>118,625</b>	<b>87,281</b>	<b>73.58%</b>
<b>DISTRICT 11</b>																					
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,763	83.32%	23	2,116	1,785	84.36%	23	2,070	1,841	88.94%	23	2,093	1,839	87.86%	8,395	7,228	86.10%
Miami-Dade	103038	Encompass Health Rehabilitation Hospital of Miami	60	5,520	3,821	69.22%	60	5,520	4,390	79.53%	60	5,400	4,337	80.31%	60	5,460	4,477	82.00%	21,900	17,025	77.74%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	3,738	50.79%	80	7,360	3,997	54.31%	80	7,200	4,151	57.65%	80	7,280	4,113	56.50%	29,200	15,999	54.79%
Miami-Dade	100114	Jackson North Medical Center	12	1,104	713	64.58%	12	1,104	644	58.33%	12	1,080	536	49.63%	12	1,092	581	53.21%	4,380	2,474	56.48%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	1,264	91.59%	15	1,380	1,304	94.49%	15	1,350	1,281	94.89%	15	1,365	1,253	91.79%	5,475	5,102	93.19%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,351	55.55%	46	4,232	2,393	56.55%	46	4,140	2,600	62.80%	46	4,186	2,232	53.32%	16,790	9,576	57.03%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	811	40.07%	22	2,024	851	42.05%	22	1,980	966	48.79%	22	2,002	816	40.76%	8,030	3,444	42.89%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,923	79.43%	40	3,680	2,506	68.10%	40	3,600	3,063	85.08%	40	3,640	2,736	75.16%	14,600	11,228	76.90%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	5,400	97.83%	60	5,520	5,344	96.81%	60	5,400	5,284	97.85%	60	5,460	5,390	98.72%	21,900	21,418	97.80%
<b>DISTRICT 11</b>			<b>358</b>	<b>32,936</b>	<b>22,784</b>	<b>69.18%</b>	<b>358</b>	<b>32,936</b>	<b>23,214</b>	<b>70.48%</b>	<b>358</b>	<b>32,220</b>	<b>24,059</b>	<b>74.67%</b>	<b>358</b>	<b>32,578</b>	<b>23,437</b>	<b>71.94%</b>	<b>130,670</b>	<b>93,494</b>	<b>71.55%</b>
<b>STATE TOTAL</b>			<b>2,666</b>	<b>245,272</b>	<b>164,999</b>	<b>67.27%</b>	<b>2,682</b>	<b>246,403</b>	<b>167,645</b>	<b>68.04%</b>	<b>2,734</b>	<b>240,689</b>	<b>180,615</b>	<b>75.04%</b>	<b>2,670</b>	<b>242,970</b>	<b>171,145</b>	<b>70.44%</b>	<b>975,334</b>	<b>684,404</b>	<b>70.17%</b>



## Hospital Bed Need Projections - January 2020 Batching Cycle

**AHCA JANUARY 2020 HOSPITAL BED NEED PROJECTIONS FOR JULY 2025 PLANNING HORIZON**  
**ADULT INPATIENT PSYCHIATRIC BEDS OCCUPANCY REPORT BY DISTRICT**  
**FOR JULY 2018 - JUNE 2019**

DISTRICT	JUL - SEP 2018				OCT - DEC 2018				JAN - MAR 2019				APR - JUN 2019				12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	13,304	85.57%	169	15,548	12,364	79.52%	169	15,210	12,592	82.79%	169	15,379	11,686	75.99%	61,685	49,946	80.97%
District 2	187	17,204	9,921	57.67%	187	17,204	4,796	27.88%	187	16,830	4,007	23.81%	187	17,017	4,796	28.18%	68,255	23,520	34.46%
District 3	295	27,140	23,068	85.00%	295	26,135	22,803	87.25%	280	25,200	22,123	87.79%	280	25,480	22,909	89.91%	103,955	90,903	87.44%
District 4	384	35,328	24,449	69.21%	384	35,328	23,752	67.23%	384	34,560	22,148	64.09%	384	34,944	22,941	65.65%	140,160	93,290	66.56%
District 5	480	44,160	31,630	71.63%	496	44,336	30,427	68.63%	496	44,640	30,785	68.96%	496	45,136	31,060	68.81%	178,272	123,902	69.50%
District 6	277	25,484	19,212	75.39%	317	27,204	18,551	68.19%	317	28,530	19,398	67.99%	317	28,847	20,244	70.18%	110,065	77,405	70.33%
District 7	563	50,850	32,947	64.79%	603	54,316	34,127	62.83%	603	54,270	32,279	59.48%	603	54,873	33,703	61.42%	214,309	133,056	62.09%
District 8	311	28,612	21,047	73.56%	311	28,612	19,692	68.82%	311	27,990	20,072	71.71%	311	28,301	20,021	70.74%	113,515	80,832	71.21%
District 9	437	40,204	28,357	70.53%	437	40,204	27,991	69.62%	413	37,410	28,217	75.43%	433	37,803	27,675	73.21%	155,621	112,240	72.12%
District 10	466	44,402	27,419	61.75%	466	44,384	27,665	62.33%	466	41,940	25,559	60.94%	466	42,406	26,077	61.49%	173,132	106,720	61.64%
District 11	803	73,876	43,659	59.10%	803	73,876	41,337	55.95%	803	72,270	37,843	52.36%	791	73,025	41,319	56.58%	293,047	164,158	56.02%
STATE TOTAL	4,372	402,808	275,013	68.27%	4,468	407,147	263,505	64.72%	4,429	398,850	255,023	63.94%	4,437	403,211	262,431	65.09%	1,612,016	1,055,972	65.51%

## Hospital Bed Need Projections - January 2020 Batching Cycle

AHCA JANUARY 2020 HOSPITAL BED NEED PROJECTIONS FOR JULY 2025 PLANNING HORIZON  
 CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BEDS OCCUPANCY REPORT BY DISTRICT  
 FOR JULY 2018 - JUNE 2019

DISTRICT	JUL - SEP 2018				OCT - DEC 2018				JAN - MAR 2019				APR - JUN 2019				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	3,886	84.48%	50	4,600	4,058	88.22%	50	4,500	4,111	91.36%	50	4,550	4,060	89.23%	18,250	16,115	88.30%
District 2	29	2,668	1,405	52.66%	29	2,668	624	23.39%	29	2,610	628	24.06%	29	2,639	516	19.55%	10,585	3,173	29.98%
District 3	15	1,380	705	51.09%	15	1,380	717	51.96%	15	1,350	657	48.67%	15	1,365	701	51.36%	5,475	2,780	50.78%
District 4	66	6,072	3,199	52.68%	66	6,072	3,552	58.50%	66	5,940	4,225	71.13%	66	6,006	4,012	66.80%	24,090	14,988	62.22%
District 5	49	4,508	1,983	43.99%	49	4,508	2,513	55.75%	49	4,410	2,418	54.83%	49	4,459	2,278	51.09%	17,885	9,192	51.40%
District 6	48	4,416	3,034	68.70%	48	4,416	3,253	73.66%	48	4,320	3,039	70.35%	48	4,368	2,976	68.13%	17,520	12,302	70.22%
District 7	217	19,040	15,924	83.63%	251	22,106	17,245	78.01%	251	22,590	16,610	73.53%	251	22,841	16,495	72.22%	86,577	66,274	76.55%
District 8	37	3,404	590	17.33%	37	3,404	681	20.01%	37	3,330	0	0.00%	37	3,367	0	0.00%	13,505	1,271	9.41%
District 9	39	3,588	1,779	49.58%	39	3,588	2,262	63.04%	63	5,430	2,258	41.58%	63	5,733	2,159	37.66%	14,235	8,163	57.34%
District 10	74	5,278	3,003	56.90%	74	5,296	4,805	90.73%	74	6,660	5,228	78.50%	74	6,734	4,408	65.46%	20,318	15,225	74.93%
District 11	74	6,808	3,113	45.73%	74	6,808	3,770	55.38%	74	6,660	3,363	50.50%	74	6,734	3,371	50.06%	27,010	13,617	50.41%
<b>STATE TOTAL</b>	<b>698</b>	<b>61,762</b>	<b>38,621</b>	<b>62.53%</b>	<b>732</b>	<b>64,846</b>	<b>43,480</b>	<b>67.05%</b>	<b>756</b>	<b>67,800</b>	<b>42,537</b>	<b>62.74%</b>	<b>756</b>	<b>68,796</b>	<b>40,976</b>	<b>59.56%</b>	<b>255,450</b>	<b>163,100</b>	<b>63.85%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEP 2018								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26		8,280	6,960	5,888	5,009	2,392	1,951				84.06%	85.07%	81.56%
1	100231	West Florida Hospital	57	57			5,244	4,252	5,244	4,252						81.08%	81.08%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	4,043	4,416	4,043						91.55%	91.55%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,935			2,208	1,935				87.64%		87.64%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>17,190</b>	<b>15,548</b>	<b>13,304</b>	<b>4,600</b>	<b>3,886</b>				<b>85.32%</b>	<b>85.57%</b>	<b>84.48%</b>
<b>DISTRICT 2</b>																		
2	100254	Capital Regional Medical Center	24	24			2,208	1,503	2,208	1,503								
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,571	4,232	1,571						37.12%	37.12%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,376	6,624	5,455	1,288	921				80.59%	82.35%	71.51%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,876	4,140	1,392	1,380	484				33.99%	33.62%	35.07%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>19,872</b>	<b>11,326</b>	<b>17,204</b>	<b>9,921</b>	<b>2,668</b>	<b>1,405</b>				<b>56.99%</b>	<b>57.67%</b>	<b>52.66%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center	33	33			3,036	2,490	3,036	2,490						82.02%	82.02%	
3	100113	UF Health Shands Hospital	10	10			920	856	920	856						93.04%	93.04%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	4,156	4,416	3,451	1,380	705				71.70%	78.15%	51.09%
3	110054	Springbrook Hospital	61	61			5,612	7,349	5,612	7,349						130.95%	130.95%	
3	104018	Lifestream Behavioral Center	41	41			3,772	2,805	3,772	2,805						74.36%	74.36%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,932	450	1,932	450						23.29%	23.29%	
3	23960047	The Centers, Inc.	15	15			1,380	795	1,380	795						57.61%	57.61%	
3	23960073	The Vines Hospital	66	66			6,072	4,872	6,072	4,872						80.24%	80.24%	
<b>DISTRICT 3 TOTAL</b>			<b>310</b>	<b>295</b>	<b>15</b>		<b>28,520</b>	<b>23,773</b>	<b>27,140</b>	<b>23,068</b>	<b>1,380</b>	<b>705</b>				<b>83.36%</b>	<b>85.00%</b>	<b>51.09%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24			2,208	2,157	2,208	2,157						97.69%	97.69%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,588	2,581	3,588	2,581						71.93%	71.93%	
4	100179	Memorial Hospital Jacksonville	41	41			3,772	3,517	3,772	3,517						93.24%	93.24%	
4	100001	UF Health Jacksonville	43	43			3,956	2,736	3,956	2,736						69.16%	69.16%	
4	104016	River Point Behavioral Health	84	62	22		7,728	3,375	5,704	2,197	2,024	1,178				43.67%	38.52%	58.20%
4	23960061	Wekiva Springs	80	80			7,360	5,773	7,360	5,773						78.44%		
4	23960157	Wolfson Children's Hospital	14		14		1,288	1,002	0		1,288	1,002				77.80%		77.80%
4	100219	Flagler Hospital	21	21			1,932	995	1,932	995						51.50%	51.50%	
4	100045	AdventHealth Deland	6	6			552	477	552	477						86.41%	86.41%	
4	100017	Halifax Health Medical Center	68	68			6,256	4,016	6,256	4,016						64.19%	64.19%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,019	0		2,760	1,019				36.92%		36.92%
<b>DISTRICT 4 TOTAL</b>			<b>450</b>	<b>384</b>	<b>66</b>		<b>41,400</b>	<b>27,648</b>	<b>35,328</b>	<b>24,449</b>	<b>6,072</b>	<b>3,199</b>				<b>66.78%</b>	<b>69.21%</b>	<b>52.68%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JULY - SEP 2018								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	100043	Mease Dunedin Hospital	32	22	10		2,944	2,477	2,024	1,805	920	672			84.14%	89.18%	73.04%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,171	4,232	3,171					74.93%	74.93%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,624	4,384	4,324	3,073	2,300	1,311			66.18%	71.07%	57.00%
5	100127	Morton Plant Hospital	38	24	14		3,496	2,060	2,208	2,060	1,288	0			58.92%	93.30%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			9,016	6,136	9,016	6,136					68.06%	68.06%	
5	100067	St. Anthony's Hospital	50	50			4,600	4,208	4,600	4,208					91.48%	91.48%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,532	5,903	6,532	5,903					90.37%	90.37%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	5,274	11,224	5,274					46.99%	46.99%	
<b>DISTRICT 5 TOTAL</b>			<b>529</b>	<b>480</b>	<b>49</b>		<b>48,668</b>	<b>33,613</b>	<b>44,160</b>	<b>31,630</b>	<b>4,508</b>	<b>1,983</b>			<b>69.07%</b>	<b>71.63%</b>	<b>43.99%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	25	25			2,300	1,867	2,300	1,867					81.17%	81.17%	
6	100099	Lake Wales Medical Center	18	18			1,656	1,227	1,656	1,227					74.09%	74.09%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,338	3,312	2,338					70.59%	70.59%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,214	3,680	2,929	1,840	1,285			76.34%	79.59%	69.84%
6	100255	Tampa Community Hospital	20	20			1,840	1,470	1,840	1,470					79.89%	79.89%	
6	110028	Centerstone of Florida	22	22			2,024	1,551	2,024	1,551					76.63%	76.63%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	3,394	3,680	2,145	1,840	1,249			61.49%	58.29%	67.88%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,950	4,232	3,450	736	500			79.51%	81.52%	67.93%
6	100052	Winter Haven Hospital	30	30			2,760	2,235	2,760	2,235					80.98%	80.98%	
<b>DISTRICT 6 TOTAL</b>			<b>325</b>	<b>277</b>	<b>48</b>		<b>29,900</b>	<b>22,246</b>	<b>25,484</b>	<b>19,212</b>	<b>4,416</b>	<b>3,034</b>			<b>74.40%</b>	<b>75.39%</b>	<b>68.70%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	52	52			4,784	3,014	4,784	3,014					63.00%	63.00%	
7	110036	Devereux Florida	100			100	9,200	9,037				9,200	9,037		98.23%		98.23%
7	100092	Steward Rockledge Hospital	24	24			2,208	1,470	2,208	1,470					66.58%	66.58%	
7	23960083	Central Florida Behavioral Hospital	174	137	37		16,008	11,005	13,528	9,412	2,480	1,593			68.75%	69.57%	64.23%
7	100007	AdventHealth Orlando	59	59			5,428	3,044	5,428	3,044					56.08%	56.08%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,610	0			3,680	2,610		70.92%		70.92%
7	100129	Aspire Health Partners, Inc.	90	90			8,280	5,010	8,280	5,010					60.51%	60.51%	
7	23960129	Blackberry Center	50	50			2,730	92	2,730	92					3.37%	3.37%	
7	100110	Osceola Regional Medical Center	25	25			2,300	2,031	2,300	2,031					88.30%	88.30%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,440	5,005	5,704	5,005	736	0			77.72%	87.75%	0.00%
7	110047	University Behavioral Center	96	64	32		8,832	6,553	5,888	3,869	2,944	2,684			74.20%	65.71%	91.17%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)													0.00%		
<b>DISTRICT 7 TOTAL</b>			<b>780</b>	<b>563</b>	<b>77</b>	<b>140</b>	<b>69,890</b>	<b>48,871</b>	<b>50,850</b>	<b>32,947</b>	<b>6,160</b>	<b>4,277</b>	<b>12,880</b>	<b>11,647</b>	<b>69.93%</b>	<b>64.79%</b>	<b>83.63%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEP 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Punta Gorda	52	52			4,784	3,321	4,784	3,321							69.42%	69.42%	
8	100018	Naples Community Hospital	23	23			2,116	801	2,116	801							37.85%	37.85%	
8	110043	The Willough at Naples	82	82			7,544	6,825	7,544	6,825							90.47%	90.47%	
8	23960103	Park Royal Hospital	89	89			8,188	6,254	8,188	6,254							76.38%	76.38%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,085	1,472	1,085							73.71%	73.71%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	3,351	4,508	2,761	3,404	590					42.35%	61.25%	17.33%
<b>DISTRICT 8 TOTAL</b>			<b>348</b>	<b>311</b>	<b>37</b>		<b>32,016</b>	<b>21,637</b>	<b>28,612</b>	<b>21,047</b>	<b>3,404</b>	<b>590</b>					<b>67.58%</b>	<b>73.56%</b>	<b>17.33%</b>
<b>DISTRICT 9</b>																			
9	23960125	Coral Shores Behavioral Health	60	60			5,520	2,554	5,520	2,554							46.27%	46.27%	
9	100105	Indian River Medical Center	46	34	12		4,232	2,010	3,128	1,693	1,104	317					47.50%	54.12%	28.71%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,294	5,612	4,832	2,484	1,462					77.74%	86.10%	58.86%
9	100258	Delray Medical Center	61	61			5,612	3,098	5,612	3,098							55.20%	55.20%	
9	100080	JFK Medical Center	31	31			2,852	2,672	2,852	2,672							93.69%	93.69%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	3,175	4,048	3,175							78.43%	78.43%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,085	3,680	2,085							56.66%	56.66%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,966	2,208	1,966							89.04%	89.04%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,688	5,520	4,688							84.93%	84.93%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,594	2,024	1,594							78.75%	78.75%	
<b>DISTRICT 9 TOTAL</b>			<b>476</b>	<b>437</b>	<b>39</b>		<b>43,792</b>	<b>30,136</b>	<b>40,204</b>	<b>28,357</b>	<b>3,588</b>	<b>1,779</b>					<b>68.82%</b>	<b>70.53%</b>	<b>49.58%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEP 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	100200	Broward Health Imperial Point	47	47			4,324	3,909	4,324	3,909							90.40%	90.40%	
10	100039	Broward Health Medical Center	83	83			7,636	4,635	7,636	4,635							60.70%	60.70%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	2,807	6,808	2,807							41.23%	41.23%	
10	104026	Fort Lauderdale Behavioral Health Hospital	136	92	44		12,512	5,422	9,994	4,252	2,518	1,170					43.33%	42.55%	46.47%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,600	2,416	3,680	2,060	920	356					52.52%	55.98%	38.70%
10	100038	Memorial Regional Hospital	66	54	12		6,072	2,454	4,968	1,564	1,104	890					40.42%	31.48%	80.62%
10	100167	Plantation General Hospital	24	24			2,208	4,377	2,208	4,377							198.23%	198.23%	
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,402	4,784	3,815	736	587					79.75%	79.74%	79.76%
<b>DISTRICT 10 TOTAL</b>			<b>540</b>	<b>466</b>	<b>74</b>		<b>49,680</b>	<b>30,422</b>	<b>44,402</b>	<b>27,419</b>	<b>5,278</b>	<b>3,003</b>					<b>61.24%</b>	<b>61.75%</b>	<b>56.90%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	56	56			5,152	4,071	5,152	4,071							79.02%	79.02%	
11	100053	Hialeah Hospital	12	12			1,104	857	1,104	857							77.63%	77.63%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,655	16,560	10,735	4,048	920					56.56%	64.82%	22.73%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,049	2,576	2,049							79.54%	79.54%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,920	2,116	1,920							90.74%	90.74%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,763	3,312	3,041	920	722					88.92%	91.82%	78.48%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,406	2,944	2,406							81.73%	81.73%	
11	100034	Mount Sinai Medical Center	89	89			8,188	3,613	8,188	3,613							44.13%	44.13%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,471		0	1,840	1,471					79.95%		79.95%
11	100029	North Shore Medical Center	40	40			3,680	2,637	3,680	2,637							71.66%	71.66%	
11	100187	Palmetto General Hospital	48	48			4,416	2,520	4,416	2,520							57.07%	57.07%	
11	110040	Southern Winds	68	68			6,256	3,779	6,256	3,779							60.41%	60.41%	
11	100009	University of Miami Hospital	104	104			9,568	1,884	9,568	1,884							19.69%	19.69%	
11	100165	Westchester General Hospital	27	27			2,484	2,443	2,484	2,443							98.35%	98.35%	
11	100150	Depoo Hospital	25	25			2,300	1,704	2,300	1,704							74.09%	74.09%	
<b>DISTRICT 11 TOTAL</b>			<b>877</b>	<b>803</b>	<b>74</b>		<b>80,684</b>	<b>46,772</b>	<b>73,876</b>	<b>43,659</b>	<b>6,808</b>	<b>3,113</b>					<b>57.97%</b>	<b>59.10%</b>	<b>45.73%</b>
<b>STATE TOTAL</b>			<b>5,070</b>	<b>4,372</b>	<b>558</b>	<b>140</b>	<b>464,570</b>	<b>313,634</b>	<b>402,808</b>	<b>275,013</b>	<b>48,882</b>	<b>26,974</b>	<b>12,880</b>	<b>11,647</b>			<b>67.51%</b>	<b>68.27%</b>	<b>62.53%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
<b>DISTRICT 1</b>																		
1	100093	Baptist Hospital	90	64	26		8,280	6,409	5,888	4,390	2,392	2,019				77.40%	74.56%	84.41%
1	100231	West Florida Hospital	57	57			5,244	3,828	5,244	3,828						73.00%	73.00%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	4,146	4,416	4,146						93.89%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	2,039			2,208	2,039				92.35%		92.35%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>20,148</b>	<b>16,422</b>	<b>15,548</b>	<b>12,364</b>	<b>4,600</b>	<b>4,058</b>				<b>81.51%</b>	<b>79.52%</b>	<b>88.22%</b>
<b>DISTRICT 2</b>																		
2	100254	Capital Regional Medical Center	24	24			2,208	1,408	2,208	1,408						63.77%	63.77%	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,436	4,232	1,436						33.93%	33.93%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	683	6,624	566	1,288	117				8.63%	8.54%	9.08%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,893	4,140	1,386	1,380	507				34.29%	33.48%	36.74%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>19,872</b>	<b>5,420</b>	<b>17,204</b>	<b>4,796</b>	<b>2,668</b>	<b>624</b>				<b>27.27%</b>	<b>27.88%</b>	<b>23.39%</b>
<b>DISTRICT 3</b>																		
3	100204	North Florida Regional Medical Center	33	33			3,036	2,542	3,036	2,542						83.73%	83.73%	
3	100113	UF Health Shands Hospital	10	10			920	874	920	874						95.00%	95.00%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	4,200	4,416	3,483	1,380	717				72.46%	78.87%	51.96%
3	110054	Springbrook Hospital	61	61			5,812	6,568	5,612	6,568						117.03%	117.03%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,195	3,772	3,195						84.70%	84.70%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,932	685	1,932	685						35.46%	35.46%	
3	23960047	The Centers, Inc. (Delicensed 10/26/18)	15	15			375	208	375	208						55.47%	55.47%	
3	23960073	The Vines Hospital	66	66			6,072	5,248	6,072	5,248						86.43%	86.43%	
<b>DISTRICT 3 TOTAL</b>			<b>310</b>	<b>295</b>	<b>15</b>		<b>27,515</b>	<b>23,520</b>	<b>26,135</b>	<b>22,803</b>	<b>1,380</b>	<b>717</b>				<b>85.48%</b>	<b>87.25%</b>	<b>51.96%</b>
<b>DISTRICT 4</b>																		
4	100226	Orange Park Medical Center	24	24			2,208	2,154	2,208	2,154						97.55%	97.55%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,588	2,240	3,588	2,240						62.43%	62.43%	
4	100179	Memorial Hospital Jacksonville	41	41			3,772	3,444	3,772	3,444						91.30%	91.30%	
4	100001	UF Health Jacksonville	43	43			3,956	2,826	3,956	2,826						71.44%	71.44%	
4	104016	River Point Behavioral Health	84	62	22		7,728	3,812	5,704	2,371	2,024	1,441				49.33%	41.57%	71.20%
4	23960061	Wekiva Springs	80	80			7,360	5,410	7,360	5,410						73.51%	73.51%	
4	23960157	Wolfson Children's Hospital	14		14		1,288	973			1,288	973				75.54%		75.54%
4	100219	Flagler Hospital	21	21			1,932	934	1,932	934						48.34%	48.34%	
4	100045	AdventHealth Deland	6	6			552	440	552	440						79.71%	79.71%	
4	100017	Halifax Health Medical Center	68	68			6,256	3,933	6,256	3,933						62.87%	62.87%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,138			2,760	1,138				41.23%		41.23%
<b>DISTRICT 4 TOTAL</b>			<b>450</b>	<b>384</b>	<b>66</b>		<b>41,400</b>	<b>27,304</b>	<b>35,328</b>	<b>23,752</b>	<b>6,072</b>	<b>3,552</b>				<b>65.95%</b>	<b>67.23%</b>	<b>58.50%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER																	
Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	100043	Mease Dunedin Hospital	32	22	10		2,944	2,614	2,024	1,874	920	740			88.79%	92.59%	80.43%
5	23960110	Medical Center of Trinity West Pasco Campus	62	62			4,408	2,797	4,408	2,797					63.45%	63.45%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,624	4,652	4,324	2,879	2,300	1,773			70.23%	66.58%	77.09%
5	100127	Morton Plant Hospital	38	24	14		3,496	1,993	2,208	1,993	1,288	0			57.01%	90.26%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			9,016	5,327	9,016	5,327					59.08%	59.08%	
5	100067	St. Anthony's Hospital	50	50			4,600	4,082	4,600	4,082					88.74%	88.74%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,532	5,604	6,532	5,604					85.79%	85.79%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	5,871	11,224	5,871					52.31%	52.31%	
<b>DISTRICT 5 TOTAL</b>			<b>545</b>	<b>496</b>	<b>49</b>		<b>48,844</b>	<b>32,940</b>	<b>44,336</b>	<b>30,427</b>	<b>4,508</b>	<b>2,513</b>			<b>67.44%</b>	<b>68.63%</b>	<b>55.75%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	25	25			2,300	1,643	2,300	1,643					71.43%	71.43%	
6	100099	Lake Wales Medical Center	42	42			2,400	1,110	2,400	1,110					46.25%	46.25%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,155	3,312	2,155					65.07%	65.07%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,173	3,680	2,916	1,840	1,257			75.60%	79.24%	68.32%
6	100255	Tampa Community Hospital	36	36			2,816	1,988	2,816	1,988					70.60%	70.60%	
6	110028	Centerstone of Florida	22	22			2,024	1,466	2,024	1,466					72.43%	72.43%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	3,056	3,680	1,629	1,840	1,427			55.36%	44.27%	77.55%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,994	4,232	3,425	736	569			80.39%	80.93%	77.31%
6	100052	Winter Haven Hospital	30	30			2,760	2,219	2,760	2,219					80.40%	80.40%	
<b>DISTRICT 6 TOTAL</b>			<b>365</b>	<b>317</b>	<b>48</b>		<b>31,620</b>	<b>21,804</b>	<b>27,204</b>	<b>18,551</b>	<b>4,416</b>	<b>3,253</b>			<b>68.96%</b>	<b>68.19%</b>	<b>73.66%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	52	52			4,784	2,832	4,784	2,832					59.20%	59.20%	
7	110036	Devereux Florida	100			100	9,200	9,069	0			9,200	9,069		98.58%		98.58%
7	100092	Steward Rockledge Hospital	24	24			2,208	1,410	2,208	1,410					63.86%	63.86%	
7	23960083	Central Florida Behavioral Hospital	174	137	37		16,008	11,425	12,604	9,084	3,404	2,341			71.37%	72.07%	68.77%
7	100007	AdventHealth Orlando	59	59			5,428	3,043	5,428	3,043					56.06%	56.06%	
7	110051	La Amistad (IRTF)	40			40	3,680	3,005	0			3,680	3,005		81.66%		81.66%
7	100129	Aspire Health Partners, Inc.	90	90			8,280	4,677	8,280	4,677					56.49%	56.49%	
7	23960129	Blackberry Center	50	50			4,600	2,548	4,600	2,548					55.39%	55.39%	
7	100110	Osceola Regional Medical Center	25	25			2,300	2,240	2,300	2,240					97.39%	97.39%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,440	5,291	5,704	4,762	736	529			82.16%	83.49%	71.88%
7	110047	University Behavioral Center	96	64	32		8,832	5,412	5,888	3,387	2,944	2,025			61.28%	57.52%	68.78%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	74	40	34		4,662	420	2,520	144	2,142	276			0.00%	0.00%	
<b>DISTRICT 7 TOTAL</b>			<b>854</b>	<b>603</b>	<b>111</b>	<b>140</b>	<b>71,760</b>	<b>51,372</b>	<b>54,316</b>	<b>34,127</b>	<b>9,226</b>	<b>5,171</b>	<b>12,880</b>	<b>12,074</b>	<b>71.59%</b>	<b>62.83%</b>	<b>78.01%</b>



## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occu- p. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,619	4,784	3,619							75.65%	75.65%	
8	100018	Naples Community Hospital	23	23			2,116	887	2,116	887							41.92%	41.92%	
8	110043	The Willough at Naples	82	82			7,544	5,919	7,544	5,919							78.46%	78.46%	
8	23960103	Park Royal Hospital	89	89			8,188	5,472	8,188	5,472							66.83%	66.83%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,162	1,472	1,162							78.94%	78.94%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	3,314	4,508	2,633	3,404	681					41.89%	58.41%	20.01%
<b>DISTRICT 8 TOTAL</b>			<b>348</b>	<b>311</b>	<b>37</b>		<b>32,016</b>	<b>20,373</b>	<b>28,612</b>	<b>19,692</b>	<b>3,404</b>	<b>681</b>					<b>63.63%</b>	<b>68.82%</b>	<b>20.01%</b>
<b>DISTRICT 9</b>																			
9	23960125	Coral Shores Behavioral Health	60	60			5,520	2,147	5,520	2,147							38.89%	38.89%	
9	100105	Indian River Medical Center	46	34	12		4,232	2,263	3,128	1,704	1,104	559					53.47%	54.48%	50.63%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,596	5,612	4,893	2,484	1,703					81.47%	87.19%	68.56%
9	100258	Delray Medical Center	61	61			5,612	3,436	5,612	3,436							61.23%	61.23%	
9	100080	JFK Medical Center	31	31			2,852	2,708	2,852	2,708							94.95%	94.95%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	2,820	4,048	2,820							69.66%	69.66%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,027	3,680	2,027							55.08%	55.08%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,952	2,208	1,952							88.41%	88.41%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,740	5,520	4,740							85.87%	85.87%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,564	2,024	1,564							77.27%	77.27%	
<b>DISTRICT 9 TOTAL</b>			<b>476</b>	<b>437</b>	<b>39</b>		<b>43,792</b>	<b>30,253</b>	<b>40,204</b>	<b>27,991</b>	<b>3,588</b>	<b>2,262</b>					<b>69.08%</b>	<b>69.62%</b>	<b>63.04%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCT - DEC 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	100200	Broward Health Imperial Point	47	47			4,324	3,640	4,324	3,640							84.18%	84.18%	
10	100039	Broward Health Medical Center	83	83			7,636	4,226	7,636	4,226							55.34%	55.34%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	2,906	6,808	2,906							42.69%	42.69%	
10	104026	Fort Lauderdale Behavioral Health Center	136	92	44		12,512	7,339	9,976	4,936	2,536	2,403					58.66%	49.48%	94.76%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,600	3,154	3,680	2,472	920	682					68.57%	67.17%	74.13%
10	100038	Memorial Regional Hospital	66	54	12		6,072	2,430	4,968	1,487	1,104	943					40.02%	29.93%	85.42%
10	100167	Plantation General Hospital	24	24			2,208	4,067	2,208	4,067							184.19%	184.19%	
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,708	4,784	3,931	736	777					85.29%	82.17%	105.57%
<b>DISTRICT 10 TOTAL</b>			<b>540</b>	<b>466</b>	<b>74</b>		<b>49,680</b>	<b>32,470</b>	<b>44,384</b>	<b>27,665</b>	<b>5,296</b>	<b>4,805</b>					<b>65.36%</b>	<b>62.33%</b>	<b>90.73%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	56	56			5,152	3,983	5,152	3,983							77.31%	77.31%	
11	100053	Hiialeah Hospital	12	12			1,104	795	1,104	795							72.01%	72.01%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,753	16,560	10,478	4,048	1,275					57.03%	63.27%	31.50%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	1,584	2,576	1,584							61.49%	61.49%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,931	2,116	1,931							91.26%	91.26%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,631	3,312	2,773	920	858					85.80%	83.73%	93.26%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,944	2,225	2,944	2,225							75.58%	75.58%	
11	100034	Mount Sinai Medical Center	89	89			8,188	3,234	8,188	3,234							39.50%	39.50%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,637	0		1,840	1,637					88.97%		88.97%
11	100029	North Shore Medical Center	40	40			3,680	2,532	3,680	2,532							68.80%	68.80%	
11	100187	Palmetto General Hospital	48	48			4,416	2,315	4,416	2,315							52.42%	52.42%	
11	110040	Southern Winds	68	68			6,256	4,118	6,256	4,118							65.82%	65.82%	
11	100009	University of Miami Hospital	104	104			9,568	1,368	9,568	1,368							14.30%	14.30%	
11	100165	Westchester General Hospital	27	27			2,484	2,213	2,484	2,213							89.09%	89.09%	
11	100150	Depoo Hospital	25	25			2,300	1,788	2,300	1,788							77.74%	77.74%	
<b>DISTRICT 11 TOTAL</b>			<b>877</b>	<b>803</b>	<b>74</b>		<b>80,684</b>	<b>45,107</b>	<b>73,876</b>	<b>41,337</b>	<b>6,808</b>	<b>3,770</b>					<b>55.91%</b>	<b>55.95%</b>	<b>55.38%</b>
<b>STATE TOTAL</b>			<b>5,200</b>	<b>4,468</b>	<b>592</b>	<b>140</b>	<b>467,331</b>	<b>306,985</b>	<b>407,147</b>	<b>263,505</b>	<b>51,966</b>	<b>31,406</b>	<b>12,880</b>	<b>12,074</b>			<b>65.69%</b>	<b>64.72%</b>	<b>67.05%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JAN - MAR 2019								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,100	6,621	5,760	4,437	2,340	2,184					81.74%	77.03%	93.33%
1	100231	West Florida Hospital	57	57			5,130	4,148	5,130	4,148							80.86%	80.86%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	4,007	4,320	4,007							92.75%	92.75%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,927			2,160	1,927					89.21%		89.21%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,710</b>	<b>16,703</b>	<b>15,210</b>	<b>12,592</b>	<b>4,500</b>	<b>4,111</b>					<b>84.74%</b>	<b>82.79%</b>	<b>91.36%</b>
<b>DISTRICT 2</b>																			
2	100254	Capital Regional Medical Center	24	24			2,160	1,276	2,160	1,276							59.07%	59.07%	
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,319	4,140	1,319							31.86%	31.86%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	0	6,480	0	1,260	0					0.00%	0.00%	0.00%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,040	4,050	1,412	1,350	628					37.78%	34.86%	46.52%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>19,440</b>	<b>4,635</b>	<b>16,830</b>	<b>4,007</b>	<b>2,610</b>	<b>628</b>					<b>23.84%</b>	<b>23.81%</b>	<b>24.06%</b>
<b>DISTRICT 3</b>																			
3	100204	North Florida Regional Medical Center	33	33			2,970	2,242	2,970	2,242							75.49%	75.49%	
3	100113	UF Health Shands Hospital	10	10			900	841	900	841							93.44%	93.44%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,670	4,057	4,320	3,400	1,350	657					71.55%	78.70%	48.67%
3	110054	Springbrook Hospital	61	61			5,490	6,606	5,490	6,606							120.33%	120.33%	
3	104018	Lifestream Behavioral Center	41	41			3,690	3,267	3,690	3,267							88.54%	88.54%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,890	760	1,890	760							40.21%	40.21%	
3	23960073	The Vines Hospital	66	66			5,940	5,007	5,940	5,007							84.29%	84.29%	
<b>DISTRICT 3 TOTAL</b>			<b>295</b>	<b>280</b>	<b>15</b>		<b>26,550</b>	<b>22,780</b>	<b>25,200</b>	<b>22,123</b>	<b>1,350</b>	<b>657</b>					<b>85.80%</b>	<b>87.79%</b>	<b>48.67%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,160	2,093	2,160	2,093							96.90%	96.90%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,510	1,863	3,510	1,863							53.08%	53.08%	
4	100179	Memorial Hospital Jacksonville	41	41			3,690	3,343	3,690	3,343							90.60%	90.60%	
4	100001	UF Health Jacksonville	43	43			3,870	2,741	3,870	2,741							70.83%	70.83%	
4	104016	River Point Behavioral Health	84	62	22		7,560	3,894	5,580	2,072	1,980	1,822					51.51%	37.13%	92.02%
4	23960061	Wekiva Springs	80	80			7,200	5,059	7,200	5,059							70.26%		
4	23960157	Wolfson Children's Hospital	14		14		1,260	1,040			1,260	1,040					82.54%		82.54%
4	100219	Flagler Hospital	21	21			1,890	935	1,890	935							49.47%	49.47%	
4	100045	AdventHealth Deland	6	6			540	434	540	434							80.37%	80.37%	
4	100017	Halifax Health Medical Center	68	68			6,120	3,608	6,120	3,608							58.95%	58.95%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	1,363			2,700	1,363					50.48%		50.48%
<b>DISTRICT 4 TOTAL</b>			<b>450</b>	<b>384</b>	<b>66</b>		<b>40,500</b>	<b>26,373</b>	<b>34,560</b>	<b>22,148</b>	<b>5,940</b>	<b>4,225</b>					<b>65.12%</b>	<b>64.09%</b>	<b>71.13%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JAN - MAR 2019								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occu- pancy (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital	32	22	10		2,880	2,549	1,980	1,827	900	722					88.51%	92.27%	80.22%
5	23960110	Medical Center of Trinity West Pasco Campus	62	62			5,580	3,228	5,580	3,228							57.85%	57.85%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,480	4,508	4,230	2,812	2,250	1,696					69.57%	66.48%	75.38%
5	100127	Morton Plant Hospital	38	24	14		3,420	1,986	2,160	1,986	1,260	0					58.07%	91.94%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			8,820	5,486	8,820	5,486							62.20%	62.20%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,946	4,500	3,946							87.69%	87.69%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,390	5,696	6,390	5,696							89.14%	89.14%	
5	104017	Windmoor Healthcare of Clearwater	122	122			10,980	5,804	10,980	5,804							52.86%	52.86%	
<b>DISTRICT 5 TOTAL</b>			<b>545</b>	<b>496</b>	<b>49</b>		<b>49,050</b>	<b>33,203</b>	<b>44,640</b>	<b>30,785</b>	<b>4,410</b>	<b>2,418</b>					<b>67.69%</b>	<b>68.96%</b>	<b>54.83%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,816	2,250	1,816							80.71%	80.71%	
6	100099	Lake Wales Medical Center	42	42			3,780	1,097	3,780	1,097							29.02%	29.02%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,270	3,240	2,270							70.06%	70.06%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,400	4,302	3,600	3,021	1,800	1,281					79.67%	83.92%	71.17%
6	100255	Tampa Community Hospital	36	36			3,240	2,490	3,240	2,490							76.85%	76.85%	
6	110028	Centerstone of Florida	22	22			1,980	1,363	1,980	1,363							68.84%	68.84%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,400	3,115	3,600	1,890	1,800	1,225					57.69%	52.50%	68.06%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	3,727	4,140	3,194	720	533					76.69%	77.15%	74.03%
6	100052	Winter Haven Hospital	30	30			2,700	2,257	2,700	2,257							83.59%	83.59%	
<b>DISTRICT 6 TOTAL</b>			<b>365</b>	<b>317</b>	<b>48</b>		<b>32,850</b>	<b>22,437</b>	<b>28,530</b>	<b>19,398</b>	<b>4,320</b>	<b>3,039</b>					<b>68.30%</b>	<b>67.99%</b>	<b>70.35%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,680	2,987	4,680	2,987							63.82%	63.82%	
7	110036	Devereux Florida	100			100	9,000	8,529					9,000	8,529			94.77%		94.77%
7	100092	Steward Rockledge Hospital	24	24			2,160	1,363	2,160	1,363							63.10%	63.10%	
7	23960083	Central Florida Behavioral Hospital	174	137	37		15,660	12,317	12,330	9,915	3,330	2,402					78.65%	80.41%	72.13%
7	100007	AdventHealth Orlando	59	59			5,310	3,130	5,310	3,130							58.95%	58.95%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,038				3,600	3,038				84.39%		84.39%
7	100129	Aspire Health Partners, Inc.	90	90			8,100	3,897	8,100	3,897							48.11%	48.11%	
7	23960129	Blackberry Center	50	50			4,500	55	4,500	55							1.22%	1.22%	
7	100110	Osceola Regional Medical Center	25	25			2,250	1,978	2,250	1,978							87.91%	87.91%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,300	6,021	5,580	5,399	720	622					95.57%	96.76%	86.39%
7	110047	University Behavioral Center	96	64	32		8,640	5,574	5,760	3,555	2,880	2,019					64.51%	61.72%	70.10%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	74	40	34		6,660	0	3,600	0	3,060	0					0.00%	0.00%	0.00%
<b>DISTRICT 7 TOTAL</b>			<b>854</b>	<b>603</b>	<b>111</b>	<b>140</b>	<b>76,860</b>	<b>48,889</b>	<b>54,270</b>	<b>32,279</b>	<b>9,990</b>	<b>5,043</b>	<b>12,600</b>	<b>11,567</b>			<b>63.61%</b>	<b>59.48%</b>	<b>73.53%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JAN - MAR 2019								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Punta Gorda	52	52			4,680	3,644	4,680	3,644							77.86%	77.86%	
8	100018	Naples Community Hospital	23	23			2,070	903	2,070	903							43.62%	43.62%	
8	110043	The Willough at Naples	82	82			7,380	5,886	7,380	5,886							79.76%	79.76%	
8	23960103	Park Royal Hospital	89	89			8,010	5,923	8,010	5,923							73.95%	73.95%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,322	1,440	1,322							91.81%	91.81%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,394	4,410	2,394	3,330	0					30.93%	54.29%	0.00%
<b>DISTRICT 8 TOTAL</b>			348	311	37		31,320	20,072	27,990	20,072	3,330	0					64.09%	71.71%	0.00%
<b>DISTRICT 9</b>																			
9	23960125	Coral Shores Behavioral Health	60	36	24		5,400	1,797	3,480	1,797	1,920	0					33.28%	51.64%	0.00%
9	100105	Indian River Medical Center	46	34	12		4,140	2,663	3,060	2,208	1,080	455					64.32%	72.16%	42.13%
9	100234	JFK Medical Center North Campus	88	61	27		7,920	6,571	5,490	4,768	2,430	1,803					82.97%	86.85%	74.20%
9	100258	Delray Medical Center	61	61			5,490	3,553	5,490	3,553							64.72%	64.72%	
9	100080	JFK Medical Center	31	31			2,790	2,524	2,790	2,524							90.47%	90.47%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			3,960	3,182	3,960	3,182							80.35%	80.35%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,127	3,600	2,127							59.08%	59.08%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,855	2,160	1,855							85.88%	85.88%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	4,552	5,400	4,552							84.30%	84.30%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,651	1,980	1,651							83.38%	83.38%	
<b>DISTRICT 9 TOTAL</b>			476	413	63		42,840	30,475	37,410	28,217	5,430	2,258					71.14%	75.43%	41.58%

## Hospital Bed Need Projections - January 2020 Batching Cycle

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Dis- trict	Fac. ID	Facility Name	Bed Distribution				JAN - MAR 2019								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 10</b>																			
10	100200	Broward Health Imperial Point	47	47			4,230	3,037	4,230	3,037							71.80%	71.80%	
10	100039	Broward Health Medical Center	83	83			7,470	3,985	7,470	3,985							53.35%	53.35%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	2,982	6,660	2,982							44.77%	44.77%	
10	104026	Fort Lauderdale Behavioral Health Center	136	92	44		12,240	6,957	8,280	4,109	3,960	2,848					56.84%	49.63%	71.92%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,500	3,027	3,600	2,350	900	677					67.27%	65.28%	75.22%
10	100038	Memorial Regional Hospital	66	54	12		5,940	4,790	4,860	3,866	1,080	924					80.64%	79.55%	85.56%
10	100167	Plantation General Hospital	24	24			2,160	1,460	2,160	1,460							67.59%	67.59%	
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,549	4,680	3,770	720	779					84.24%	80.56%	108.19%
<b>DISTRICT 10 TOTAL</b>			<b>540</b>	<b>466</b>	<b>74</b>		<b>48,600</b>	<b>30,787</b>	<b>41,940</b>	<b>25,559</b>	<b>6,660</b>	<b>5,228</b>					<b>63.35%</b>	<b>60.94%</b>	<b>78.50%</b>
<b>DISTRICT 11</b>																			
11	100131	Aventura Hospital & Medical Center	56	56			5,040	4,152	5,040	4,152							82.38%	82.38%	
11	100053	Hialeah Hospital	12	12			1,080	567	1,080	567							52.50%	52.50%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	11,533	16,200	10,119	3,960	1,414					57.21%	62.46%	35.71%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	639	2,520	639							25.36%	25.36%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,832	2,070	1,832							88.50%	88.50%	
11	100181	Larkin Community Hospital	46	36	10		4,140	1,385	3,240	1,099	900	286					33.45%	33.92%	31.78%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	1,268	2,880	1,268							44.03%	44.03%	
11	100034	Mount Sinai Medical Center	89	89			8,010	3,224	8,010	3,224							40.25%	40.25%	
11	110199	Nicklaus Children's Hospital	20		20		1,800	1,663			1,800	1,663					92.39%		92.39%
11	100029	North Shore Medical Center	40	40			3,600	2,753	3,600	2,753							76.47%	76.47%	
11	100187	Palmetto General Hospital	48	48			4,320	2,011	4,320	2,011							46.55%	46.55%	
11	110040	Southern Winds	68	68			6,120	4,906	6,120	4,906							80.16%	80.16%	
11	100009	University of Miami Hospital	104	104			9,360	1,336	9,360	1,336							14.27%	14.27%	
11	100165	Westchester General Hospital	27	27			2,430	2,337	2,430	2,337							96.17%	96.17%	
11	100150	Depoo Hospital	25	25			2,250	1,600	2,250	1,600							71.11%	71.11%	
<b>DISTRICT 11 TOTAL</b>			<b>877</b>	<b>803</b>	<b>74</b>		<b>78,930</b>	<b>41,206</b>	<b>72,270</b>	<b>37,843</b>	<b>6,660</b>	<b>3,363</b>					<b>52.21%</b>	<b>52.36%</b>	<b>50.50%</b>
<b>STATE TOTAL</b>			<b>5,185</b>	<b>4,429</b>	<b>616</b>	<b>140</b>	<b>459,990</b>	<b>297,560</b>	<b>398,850</b>	<b>255,023</b>	<b>55,200</b>	<b>30,970</b>	<b>12,600</b>	<b>11,567</b>			<b>64.69%</b>	<b>63.94%</b>	<b>62.74%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APR - JUN 2019								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 1</b>																			
1	100093	Baptist Hospital	90	64	26		8,190	6,084	5,824	4,172	2,366	1,912					74.29%	71.63%	80.81%
1	100231	West Florida Hospital	57	57			5,187	4,017	5,187	4,017							77.44%	77.44%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,497	4,368	3,497							80.06%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	2,148			2,184	2,148					98.35%		98.35%
<b>DISTRICT 1 TOTAL</b>			<b>219</b>	<b>169</b>	<b>50</b>		<b>19,929</b>	<b>15,746</b>	<b>15,379</b>	<b>11,686</b>	<b>4,550</b>	<b>4,060</b>					<b>79.01%</b>	<b>75.99%</b>	<b>89.23%</b>
<b>DISTRICT 2</b>																			
2	100254	Capital Regional Medical Center	24	24			2,184	1,408	2,184	1,408							64.47%	64.47%	
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,436	4,186	1,436							34.30%	34.30%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	569	6,552	566	1,274	3					7.27%	8.64%	0.24%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,899	4,095	1,386	1,365	513					34.78%	33.85%	37.58%
<b>DISTRICT 2 TOTAL</b>			<b>216</b>	<b>187</b>	<b>29</b>		<b>19,656</b>	<b>5,312</b>	<b>17,017</b>	<b>4,796</b>	<b>2,639</b>	<b>516</b>					<b>27.02%</b>	<b>28.18%</b>	<b>19.55%</b>
<b>DISTRICT 3</b>																			
3	100204	North Florida Regional Medical Center	33	33			3,003	2,723	3,003	2,723							90.68%	90.68%	
3	100113	UF Health Shands Hospital	10	10			910	834	910	834							91.65%	91.65%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,733	3,950	4,368	3,249	1,365	701					68.90%	74.38%	51.36%
3	110054	Springbrook Hospital	61	61			5,551	6,619	5,551	6,619							119.24%	119.24%	
3	104018	Lifestream Behavioral Center	41	41			3,731	3,463	3,731	3,463							92.82%	92.82%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,911	727	1,911	727							38.04%	38.04%	
3	23960073	The Vines Hospital	66	66			6,006	5,294	6,006	5,294							88.15%	88.15%	
<b>DISTRICT 3 TOTAL</b>			<b>295</b>	<b>280</b>	<b>15</b>		<b>26,845</b>	<b>23,610</b>	<b>25,480</b>	<b>22,909</b>	<b>1,365</b>	<b>701</b>					<b>87.95%</b>	<b>89.91%</b>	<b>51.36%</b>
<b>DISTRICT 4</b>																			
4	100226	Orange Park Medical Center	24	24			2,184	2,115	2,184	2,115							96.84%	96.84%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,549	1,940	3,549	1,940							54.66%	54.66%	
4	100179	Memorial Hospital Jacksonville	41	41			3,731	3,276	3,731	3,276							87.80%	87.80%	
4	100001	UF Health Jacksonville	43	43			3,913	2,779	3,913	2,779							71.02%	71.02%	
4	104016	River Point Behavioral Health	84	62	22		7,644	4,026	5,642	2,185	2,002	1,841					52.67%	38.73%	91.96%
4	23960061	Wekiva Springs	80	80			7,280	5,347	7,280	5,347							73.45%	73.45%	
4	23960157	Wolfson Children's Hospital	14		14		1,274	992			1,274	992					77.86%		77.86%
4	100219	Flagler Hospital	21	21			1,911	1,137	1,911	1,137							59.50%	59.50%	
4	100045	AdventHealth Deland	6	6			546	471	546	471							86.26%	86.26%	
4	100017	Halifax Health Medical Center	68	68			6,188	3,691	6,188	3,691							59.65%	59.65%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,179			2,730	1,179					43.19%		43.19%
<b>DISTRICT 4 TOTAL</b>			<b>450</b>	<b>384</b>	<b>66</b>		<b>40,950</b>	<b>26,953</b>	<b>34,944</b>	<b>22,941</b>	<b>6,006</b>	<b>4,012</b>					<b>65.82%</b>	<b>65.65%</b>	<b>66.80%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APR - JUN 2019								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 5</b>																			
5	100043	Mease Dunedin Hospital	32	22	10		2,912	2,480	2,002	1,806	910	674					85.16%	90.21%	74.07%
5	23960110	Medical Center of Trinity West Pasco Campus	62	62			5,642	3,678	5,642	3,678							65.19%	65.19%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,552	4,560	4,277	2,956	2,275	1,604					69.60%	69.11%	70.51%
5	100127	Morton Plant Hospital (Delic 14 C/A Beds 5/15/	38	24	14		3,458	2,064	2,184	2,064	1,274	0					59.69%	94.51%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			8,918	5,712	8,918	5,712							64.05%	64.05%	
5	100067	St. Anthony's Hospital	50	50			4,550	4,189	4,550	4,189							92.07%	92.07%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,461	5,429	6,461	5,429							84.03%	84.03%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,102	5,226	11,102	5,226							47.07%	47.07%	
<b>DISTRICT 5 TOTAL</b>			<b>545</b>	<b>496</b>	<b>49</b>		<b>49,595</b>	<b>33,338</b>	<b>45,136</b>	<b>31,060</b>	<b>4,459</b>	<b>2,278</b>					<b>67.22%</b>	<b>68.81%</b>	<b>51.09%</b>
<b>DISTRICT 6</b>																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,792	2,275	1,792							78.77%	78.77%	
6	100099	Lake Wales Medical Center	42	42			3,822	1,085	3,822	1,085							28.39%	28.39%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,436	3,276	2,436							74.36%	74.36%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	4,487	3,640	3,245	1,820	1,242					82.18%	89.15%	68.24%
6	100255	Tampa Community Hospital	36	36			3,276	2,592	3,276	2,592							79.12%	79.12%	
6	110028	Centerstone of Florida	22	22			2,002	1,380	2,002	1,380							68.93%	68.93%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,460	3,278	3,640	2,037	1,820	1,241					60.04%	55.96%	68.19%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,854	4,186	3,361	728	493					78.43%	80.29%	67.72%
6	100052	Winter Haven Hospital	30	30			2,730	2,316	2,730	2,316							84.84%	84.84%	
<b>DISTRICT 6 TOTAL</b>			<b>365</b>	<b>317</b>	<b>48</b>		<b>33,215</b>	<b>23,220</b>	<b>28,847</b>	<b>20,244</b>	<b>4,368</b>	<b>2,976</b>					<b>69.91%</b>	<b>70.18%</b>	<b>68.13%</b>
<b>DISTRICT 7</b>																			
7	104024	Circles of Care, Inc.	52	52			4,732	3,383	4,732	3,383							71.49%	71.49%	
7	110036	Devereux Florida	100			100	9,100	8,969					9,100	8,969			98.56%		98.56%
7	100092	Steward Rockledge Hospital	24	24			2,184	1,404	2,184	1,404							64.29%	64.29%	
7	23960083	Central Florida Behavioral Hospital	174	137	37		15,834	12,517	12,467	10,609	3,367	1,908					79.05%	85.10%	56.67%
7	100007	AdventHealth Orlando	59	59			5,369	3,254	5,369	3,254							60.61%	60.61%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,391					3,640	3,391			93.16%		93.16%
7	100129	Aspire Health Partners, Inc.	90	90			8,190	3,911	8,190	3,911							47.75%	47.75%	
7	23960129	Blackberry Center	50	50			4,550	90	4,550	90							1.98%	1.98%	
7	100110	Osceola Regional Medical Center	25	25			2,275	2,017	2,275	2,017							88.66%	88.66%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,370	5,752	5,642	5,112	728	640					90.30%	90.61%	87.91%
7	110047	University Behavioral Center	96	64	32		8,736	5,328	5,824	3,832	2,912	1,496					60.99%	65.80%	51.37%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	74	40	34		6,734	182	3,640	91	3,094	91					2.70%	2.50%	2.94%
<b>DISTRICT 7 TOTAL</b>			<b>780</b>	<b>603</b>	<b>111</b>	<b>140</b>	<b>70,980</b>	<b>50,198</b>	<b>54,873</b>	<b>33,703</b>	<b>10,101</b>	<b>4,135</b>	<b>12,740</b>	<b>12,360</b>			<b>70.72%</b>	<b>61.42%</b>	<b>72.22%</b>



## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APR - JUN 2019								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
<b>DISTRICT 8</b>																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,603	4,732	3,603							76.14%	76.14%	
8	100018	Naples Community Hospital	23	23			2,093	923	2,093	923							44.10%	44.10%	
8	110043	The Willough at Naples	82	82			7,462	5,999	7,462	5,999							80.39%	80.39%	
8	23960103	Park Royal Hospital	89	89			8,099	5,719	8,099	5,719							70.61%	70.61%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,231	1,456	1,231							84.55%	84.55%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,546	4,459	2,546	3,367	0					32.53%	57.10%	0.00%
<b>DISTRICT 8 TOTAL</b>			348	311	37		31,668	20,021	28,301	20,021	3,367	0					63.22%	70.74%	0.00%
<b>DISTRICT 9</b>																			
9	23960125	Coral Shores Behavioral Health	80	56	24		5,680	1,831	3,496	1,536	2,184	295					32.24%	43.94%	
9	100105	Indian River Medical Center	46	34	12		4,186	2,321	3,094	2,003	1,092	318					55.45%	64.74%	29.12%
9	100234	JFK Medical Center North Campus	88	61	27		8,008	5,779	5,551	4,233	2,457	1,546					72.17%	76.26%	62.92%
9	100258	Delray Medical Center	61	61			5,551	3,892	5,551	3,892							70.11%	70.11%	
9	100080	JFK Medical Center	31	31			2,821	2,634	2,821	2,634							93.37%	93.37%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,004	3,234	4,004	3,234							80.77%	80.77%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,093	3,640	2,093							57.50%	57.50%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,841	2,184	1,841							84.29%	84.29%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	4,567	5,460	4,567							83.64%	83.64%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,642	2,002	1,642							82.02%	82.02%	
<b>DISTRICT 9 TOTAL</b>			496	433	63		43,536	29,834	37,803	27,675	5,733	2,159					68.53%	73.21%	37.66%

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APR - JUN 2019								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
<b>DISTRICT 10</b>																	
10	100200	Broward Health Imperial Point	47	47			4,277	3,142	4,277	3,142					73.46%	73.46%	
10	100039	Broward Health Medical Center	83	83			7,553	3,712	7,553	3,712					49.15%	49.15%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,734	2,962	6,734	2,962					43.99%	43.99%	
10	104026	Fort Lauderdale Behavioral Health Center	136	92	44		12,376	7,164	8,372	4,906	4,004	2,258			57.89%	58.60%	56.39%
10	104015	Larkin Community Hospital Behavioral Health S	50	40	10		4,550	2,829	3,640	2,325	910	504			62.18%	63.87%	55.38%
10	100038	Memorial Regional Hospital	66	54	12		6,006	4,524	4,914	3,716	1,092	808			75.32%	75.62%	73.99%
10	100167	Plantation General Hospital	24	24			2,184	1,613	2,184	1,613					73.86%	73.86%	
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,539	4,732	3,701	728	838			83.13%	78.21%	115.11%
<b>DISTRICT 10 TOTAL</b>			540	466	74		49,140	30,485	42,406	26,077	6,734	4,408			62.04%	61.49%	65.46%
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	56	56			5,096	4,110	5,096	4,110					80.65%	80.65%	
11	100053	Hialeah Hospital (Delic. 12 beds 6/27/19)					1,044	3	1,044	3					0.29%	0.29%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,952	16,380	9,838	4,004	1,114			53.73%	60.06%	27.82%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	554	2,548	554					21.74%	21.74%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,859	2,093	1,859					88.82%	88.82%	
11	100181	Larkin Community Hospital	46	36	10		4,186	3,823	3,276	3,023	910	800			91.33%	92.28%	87.91%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	1,360	2,912	1,360					46.70%	46.70%	
11	100034	Mount Sinai Medical Center	89	89			8,099	3,759	8,099	3,759					46.41%	46.41%	
11	110199	Nicklaus Children's Hospital	20		20		1,820	1,457			1,820	1,457			80.05%		80.05%
11	100029	North Shore Medical Center	40	40			3,640	3,059	3,640	3,059					84.04%	84.04%	
11	100187	Palmetto General Hospital	48	48			4,368	2,975	4,368	2,975					68.11%	68.11%	
11	110040	Southern Winds	68	68			6,188	5,322	6,188	5,322					86.01%	86.01%	
11	100009	University of Miami Hospital	104	104			9,464	1,407	9,464	1,407					14.87%	14.87%	
11	100165	Westchester General Hospital	27	27			2,457	2,298	2,457	2,298					93.53%	93.53%	
11	100150	Depoo Hospital	25	25			2,275	1,752	2,275	1,752					77.01%	77.01%	
<b>DISTRICT 11 TOTAL</b>			865	791	74		79,759	44,690	73,025	41,319	6,734	3,371			56.03%	56.58%	50.06%
<b>STATE TOTAL</b>			5,119	4,437	616	140	465,273	303,407	403,211	262,431	56,056	28,616	12,740	12,360	65.21%	65.09%	59.56%

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2018 - June 2019														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 1</b>																	
1	100093	Baptist Hospital	32,850	26,074	79.37%	23,360	18,008	77.09%	9,490	8,066	84.99%				9,490	8,066	84.99%
1	100231	West Florida Hospital	20,805	16,245	78.08%	20,805	16,245	78.08%									
1	100223	Fort Walton Beach Medical Center	17,520	15,693	89.57%	17,520	15,693	89.57%									
1	111520	Gulf Coast Treatment Center	8,760	8,049	91.88%				8,760	8,049	91.88%				8,760	8,049	91.88%
<b>DISTRICT 1 TOTAL</b>			<b>79,935</b>	<b>66,061</b>	<b>82.64%</b>	<b>61,685</b>	<b>49,946</b>	<b>80.97%</b>	<b>18,250</b>	<b>16,115</b>	<b>88.30%</b>				<b>18,250</b>	<b>16,115</b>	<b>88.30%</b>
<b>DISTRICT 2</b>																	
2	100254	Capital Regional Medical Center	8,760	5,595	63.87%	8,760	5,595	63.87%									
2	110044	Eastside Psychiatric Hospital	16,790	5,762	34.32%	16,790	5,762	34.32%									
2	110034	Emerald Coast Behavioral Hospital	31,390	7,628	24.30%	26,280	6,587	25.06%	5,110	1,041	20.37%				5,110	1,041	20.37%
2	100135	Tallahassee Memorial Hospital	21,900	7,708	35.20%	16,425	5,576	33.95%	5,475	2,132	38.94%				5,475	2,132	38.94%
<b>DISTRICT 2 TOTAL</b>			<b>78,840</b>	<b>26,693</b>	<b>33.86%</b>	<b>68,255</b>	<b>23,520</b>	<b>34.46%</b>	<b>10,585</b>	<b>3,173</b>	<b>29.98%</b>				<b>10,585</b>	<b>3,173</b>	<b>29.98%</b>
<b>DISTRICT 3</b>																	
3	100204	North Florida Regional Medical Center	12,045	9,997	83.00%	12,045	9,997	83.00%									
3	100113	UF Health Shands Hospital	3,650	3,405	93.29%	3,650	3,405	93.29%									
3	120011	UF Health Shands Psychiatric Hospital	22,995	16,363	71.16%	17,520	13,583	77.53%	5,475	2,780	50.78%				5,475	2,780	50.78%
3	110054	Springbrook Hospital	22,265	27,142	121.90%	22,265	27,142	121.90%									
3	104018	Lifestream Behavioral Center	14,965	12,730	85.07%	14,965	12,730	85.07%									
3	100214	LRMC Senior Behavioral Health Center	7,665	2,622	34.21%	7,665	2,622	34.21%									
3	23960047	The Centers, Inc. (Delicensed 10/26/18)	1,755	1,003	57.15%	1,755	1,003	57.15%									
3	23960073	The Vines Hospital	24,090	20,421	84.77%	24,090	20,421	84.77%									
<b>DISTRICT 3 TOTAL</b>			<b>109,430</b>	<b>93,683</b>	<b>85.61%</b>	<b>103,955</b>	<b>90,903</b>	<b>87.44%</b>	<b>5,475</b>	<b>2,780</b>	<b>50.78%</b>				<b>5,475</b>	<b>2,780</b>	<b>50.78%</b>
<b>DISTRICT 4</b>																	
4	100226	Orange Park Medical Center	8,760	8,519	97.25%	8,760	8,519	97.25%									
4	100088	Baptist Medical Center Jacksonville	14,235	8,624	60.58%	14,235	8,624	60.58%									
4	100179	Memorial Hospital Jacksonville	14,965	13,580	90.75%	14,965	13,580	90.75%									
4	100001	UF Health Jacksonville	15,695	11,082	70.61%	15,695	11,082	70.61%									
4	104016	River Point Behavioral Health	30,660	15,107	49.27%	22,630	8,825	39.00%	8,030	6,282	78.23%				8,030	6,282	78.23%
4	23960061	Wekiva Springs	29,200	21,589	73.93%	29,200	21,589	73.93%									
4	23960157	Wolfson Children's Hospital	5,110	4,007	78.41%				5,110	4,007	78.41%				5,110	4,007	78.41%
4	100219	Flagler Hospital	7,665	4,001	52.20%	7,665	4,001	52.20%									
4	100045	AdventHealth Deland	2,190	1,822	83.20%	2,190	1,822	83.20%									
4	100017	Halifax Health Medical Center	24,820	15,248	61.43%	24,820	15,248	61.43%									
4	110016	Halifax Psychiatric Center-North	10,950	4,699	42.91%				10,950	4,699	42.91%				10,950	4,699	42.91%
<b>DISTRICT 4 TOTAL</b>			<b>164,250</b>	<b>108,278</b>	<b>65.92%</b>	<b>140,160</b>	<b>93,290</b>	<b>66.56%</b>	<b>24,090</b>	<b>14,988</b>	<b>62.22%</b>				<b>24,090</b>	<b>14,988</b>	<b>62.22%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2018 - June 2019														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 5</b>																	
5	100043	Mease Dunedin Hospital	11,680	10,120	86.64%	8,030	7,312	91.06%	3,650	2,808	76.93%				3,650	2,808	76.93%
5	23960110	Medical Center of Trinity West Pasco Campus	19,862	12,874	64.82%	19,862	12,874	64.82%									
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	18,104	68.89%	17,155	11,720	68.32%	9,125	6,384	69.96%				9,125	6,384	69.96%
5	100127	Morton Plant Hospital	13,870	8,103	58.42%	8,760	8,103	92.50%	5,110	0	0.00%				5,110	0	0.00%
5	23960114	North Tampa Behavioral Health	35,770	22,661	63.35%	35,770	22,661	63.35%									
5	100067	St. Anthony's Hospital	18,250	16,425	90.00%	18,250	16,425	90.00%									
5	100015	Largo Medical Center - Indian Rocks	25,915	22,632	87.33%	25,915	22,632	87.33%									
5	104017	Windmoor Healthcare of Clearwater	44,530	22,175	49.80%	44,530	22,175	49.80%									
<b>DISTRICT 5 TOTAL</b>			<b>196,157</b>	<b>133,094</b>	<b>67.85%</b>	<b>178,272</b>	<b>123,902</b>	<b>69.50%</b>	<b>17,885</b>	<b>9,192</b>	<b>51.40%</b>				<b>17,885</b>	<b>9,192</b>	<b>51.40%</b>
<b>DISTRICT 6</b>																	
6	100243	Brandon Regional Hospital	9,125	7,118	78.01%	9,125	7,118	78.01%									
6	100099	Lake Wales Medical Center	11,658	4,519	38.76%	11,658	4,519	38.76%									
6	100206	Memorial Hospital of Tampa	13,140	9,199	70.01%	13,140	9,199	70.01%									
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,900	17,176	78.43%	14,600	12,111	82.95%	7,300	5,065	69.38%				7,300	5,065	69.38%
6	100255	Tampa Community Hospital	11,172	8,540	76.44%	11,172	8,540	76.44%									
6	110028	Centerstone of Florida	8,030	5,760	71.73%	8,030	5,760	71.73%									
6	110049	Suncoast Behavioral Health Center	21,900	12,843	58.64%	14,600	7,701	52.75%	7,300	5,142	70.44%				7,300	5,142	70.44%
6	100157	Lakeland Regional Medical Center	19,710	15,525	78.77%	16,790	13,430	79.99%	2,920	2,095	71.75%				2,920	2,095	71.75%
6	100052	Winter Haven Hospital	10,950	9,027	82.44%	10,950	9,027	82.44%									
<b>DISTRICT 6 TOTAL</b>			<b>127,585</b>	<b>89,707</b>	<b>70.31%</b>	<b>110,065</b>	<b>77,405</b>	<b>70.33%</b>	<b>17,520</b>	<b>12,302</b>	<b>70.22%</b>	<b>0</b>	<b>0</b>		<b>17,520</b>	<b>12,302</b>	<b>70.22%</b>
<b>DISTRICT 7</b>																	
7	104024	Circles of Care, Inc.	18,980	12,216	64.36%	18,980	12,216	64.36%									
7	110036	Devereux Florida	36,500	35,604	97.55%							36,500	35,604	97.55%	36,500	35,604	97.55%
7	100092	Steward Rockledge Hospital	8,760	5,647	64.46%	8,760	5,647	64.46%									
7	23960083	Central Florida Behavioral Hospital	63,510	47,264	74.42%	50,929	39,020	76.62%	12,581	8,244	65.53%				12,581	8,244	65.53%
7	100007	AdventHealth Orlando	21,535	12,471	57.91%	21,535	12,471	57.91%									
7	110051	La Amistad (IRTF)	14,600	12,044	82.49%							14,600	12,044	82.49%	14,600	12,044	82.49%
7	100129	Aspire Health Partners, Inc.	32,850	17,495	53.26%	32,850	17,495	53.26%									
7	23960129	Blackberry Center	16,380	2,785	17.00%	16,380	2,785	17.00%									
7	100110	Osceola Regional Medical Center	9,125	8,266	90.59%	9,125	8,266	90.59%									
7	100263	Orlando Health South Seminole Hospital	25,550	22,069	86.38%	22,630	20,278	89.61%	2,920	1,791	61.34%				2,920	1,791	61.34%
7	110047	University Behavioral Center	35,040	22,867	65.26%	23,360	14,643	62.68%	11,680	8,224	70.41%				11,680	8,224	70.41%
7	23960153	Palm Point Behavioral Health (Lic. 10/30/18)	18,056	602	3.33%	9,760	235	2.41%	8,296	367	4.42%				8,296	367	4.42%
<b>DISTRICT 7 TOTAL</b>			<b>300,886</b>	<b>199,330</b>	<b>66.25%</b>	<b>214,309</b>	<b>133,056</b>	<b>62.09%</b>	<b>35,477</b>	<b>18,626</b>	<b>52.50%</b>	<b>51,100</b>	<b>47,648</b>	<b>93.24%</b>	<b>86,577</b>	<b>66,274</b>	<b>76.55%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Utilization Time Frame: July 2018 - June 2019

Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 8</b>																	
8	100047	Bayfront Health Port Charlotte	18,980	14,187	74.75%	18,980	14,187	74.75%									
8	100018	Naples Community Hospital	8,395	3,514	41.86%	8,395	3,514	41.86%									
8	110043	The Willough at Naples	29,930	24,629	82.29%	29,930	24,629	82.29%									
8	23960103	Park Royal Hospital	32,485	23,368	71.93%	32,485	23,368	71.93%									
8	100166	Doctors Hospital of Sarasota	5,840	4,800	82.19%	5,840	4,800	82.19%									
8	100087	Sarasota Memorial Hospital	31,390	11,605	36.97%	17,885	10,334	57.78%	13,505	1,271	9.41%				13,505	1,271	9.41%
<b>DISTRICT 8 TOTAL</b>			<b>127,020</b>	<b>82,103</b>	<b>4</b>	<b>113,515</b>	<b>80,832</b>	<b>71.21%</b>	<b>13,505</b>	<b>1,271</b>	<b>9.41%</b>				<b>13,505</b>	<b>1,271</b>	<b>9.41%</b>
<b>DISTRICT 9</b>																	
9	23960125	Coral Shores Behavioral Health	22,120	8,329	37.65%	18,016	8,034	44.59%									
9	100105	Indian River Medical Center	16,790	9,257	55.13%	12,410	7,608	61.31%	4,380	1,649	37.65%				4,380	1,649	37.65%
9	100234	JFK Medical Center North Campus	32,120	25,240	78.58%	22,265	18,726	84.11%	9,855	6,514	66.10%				9,855	6,514	66.10%
9	100258	Delray Medical Center	22,265	13,979	62.78%	22,265	13,979	62.78%									
9	100080	JFK Medical Center	11,315	10,538	93.13%	11,315	10,538	93.13%									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	12,411	77.28%	16,060	12,411	77.28%									
9	100010	St. Mary's Medical Center	14,600	8,332	57.07%	14,600	8,332	57.07%									
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	7,614	86.92%	8,760	7,614	86.92%									
9	110022	Port Saint Lucie Hospital	21,900	18,547	84.69%	21,900	18,547	84.69%									
9	100260	St. Lucie Medical Center	8,030	6,451	80.34%	8,030	6,451	80.34%									
<b>DISTRICT 9 TOTAL</b>			<b>173,960</b>	<b>120,698</b>	<b>69.38%</b>	<b>155,621</b>	<b>112,240</b>	<b>72.12%</b>	<b>14,235</b>	<b>8,163</b>	<b>57.34%</b>				<b>14,235</b>	<b>8,163</b>	<b>57.34%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

### PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Utilization Time Frame: July 2018 - June 2019

Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
<b>DISTRICT 10</b>																	
10	100200	Broward Health Imperial Point	17,155	13,728	80.02%	17,155	13,728	80.02%									
10	100039	Broward Health Medical Center	30,295	16,558	54.66%	30,295	16,558	54.66%									
10	100210	Florida Medical Center - A Campus of North Shore	27,010	11,657	43.16%	27,010	11,657	43.16%									
10	104026	Fort Lauderdale Behavioral Health Center	49,640	26,882	54.15%	36,622	18,203	49.71%	13,018	8,679	66.67%				13,018	8,679	66.67%
10	104015	Larkin Community Hospital Behavioral Health Ser	18,250	11,426	62.61%	14,600	9,207	63.06%									
10	100038	Memorial Regional Hospital	24,090	14,198	58.94%	19,710	10,633	53.95%	4,380	3,565	81.39%				4,380	3,565	81.39%
10	100167	Plantation General Hospital	8,760	11,517	131.47%	8,760	11,517	131.47%									
10	100224	University Hospital & Medical Center	21,900	18,198	83.10%	18,980	15,217	80.17%	2,920	2,981	102.09%				2,920	2,981	102.09%
<b>DISTRICT 10 TOTAL</b>			<b>197,100</b>	<b>124,164</b>	<b>63.00%</b>	<b>173,132</b>	<b>106,720</b>	<b>61.64%</b>	<b>20,318</b>	<b>15,225</b>	<b>74.93%</b>				<b>20,318</b>	<b>15,225</b>	<b>74.93%</b>
<b>DISTRICT 11</b>																	
11	100131	Aventura Hospital & Medical Center	20,440	16,316	79.82%	20,440	16,316	79.82%									
11	100053	Hiialeah Hospital	4,332	2,222	51.29%	4,332	2,222	51.29%									
11	100022	Jackson Memorial Hospital	81,760	45,893	56.13%	65,700	41,170	62.66%	16,060	4,723	29.41%				16,060	4,723	29.41%
11	100114	Jackson North Medical Center	12,775	0	0.00%	12,775	0	0.00%									
11	100208	Jackson South Community Hospital	10,220	4,826	47.22%	10,220	4,826	47.22%									
11	100209	Kendall Regional Medical Center	8,395	7,542	89.84%	8,395	7,542	89.84%									
11	100181	Larkin Community Hospital	16,790	12,602	75.06%	13,140	9,936	75.62%	3,650	2,666	73.04%				3,650	2,666	73.04%
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	7,259	62.15%	11,680	7,259	62.15%									
11	100034	Mount Sinai Medical Center	32,485	13,830	42.57%	32,485	13,830	42.57%									
11	110199	Nicklaus Children's Hospital	7,300	6,228	85.32%				7,300	6,228	85.32%				7,300	6,228	85.32%
11	100029	North Shore Medical Center	14,600	10,981	75.21%	14,600	10,981	75.21%									
11	100187	Palmetto General Hospital	17,520	9,821	56.06%	17,520	9,821	56.06%									
11	110040	Southern Winds	24,820	18,125	73.03%	24,820	18,125	73.03%									
11	100009	University of Miami Hospital	37,960	5,995	15.79%	37,960	5,995	15.79%									
11	100165	Westchester General Hospital	9,855	9,291	94.28%	9,855	9,291	94.28%									
11	100150	Depoo Hospital	9,125	6,844	75.00%	9,125	6,844	75.00%									
<b>DISTRICT 11 TOTAL</b>			<b>320,057</b>	<b>177,775</b>	<b>55.54%</b>	<b>293,047</b>	<b>164,158</b>	<b>56.02%</b>	<b>27,010</b>	<b>13,617</b>	<b>50.41%</b>				<b>27,010</b>	<b>13,617</b>	<b>50.41%</b>
<b>STATE TOTAL</b>			<b>1,875,220</b>	<b>1,221,586</b>	<b>65.14%</b>	<b>1,612,016</b>	<b>1,055,972</b>	<b>65.51%</b>	<b>204,350</b>	<b>115,452</b>	<b>56.50%</b>	<b>51,100</b>	<b>47,648</b>	<b>93.24%</b>	<b>255,450</b>	<b>163,100</b>	<b>63.85%</b>

## Hospital Bed Need Projections - January 2020 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION  
 JANUARY 2020 HOSPITAL BED NEED PROJECTIONS FOR  
 ADULT SUBSTANCE ABUSE BEDS - JULY 2025 PLANNING HORIZON  
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2018 - JUNE 2019

DISTRICT	JUL - SEP 2018				Adult Occup./ Quarter (%)	OCT - DEC 2018				Adult Occup./ Quarter (%)	JAN - MAR 2019				Adult Occup./ Quarter (%)	APR - JUN 2019				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Patient Days	12 Mo. Occup. (%)
<b>District 1</b>	<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>																						
<b>District 2</b>	<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>																						
<b>District 3</b>	38	3,496	2,174	62.19%	38	3,496	1,753	50.14%	38	3,420	1,672	48.89%	38	3,458	2,115	61.16%	13,870	7,714	55.62%				
<b>District 4</b>	44	4,048	1,618	39.97%	44	4,048	1,586	39.18%	44	3,960	1,624	41.01%	44	4,004	1,406	35.11%	16,060	6,234	38.82%				
<b>District 5</b>	50	4,600	2,161	46.98%	50	4,600	1,990	43.26%	50	4,500	2,275	50.56%	50	4,550	2,042	44.88%	18,250	8,468	46.40%				
<b>District 6</b>	49	4,508	2,319	51.44%	49	4,508	1,756	38.95%	49	4,410	1,971	44.69%	49	4,459	1,884	42.25%	17,885	7,930	44.34%				
<b>District 7</b>	40	3,680	1,546	42.01%	40	3,680	1,376	37.39%	40	3,600	1,005	27.92%	40	3,640	1,237	33.98%	14,600	5,164	35.37%				
<b>District 8</b>	30	2,760	1,947	70.54%	30	2,760	1,395	50.54%	30	2,700	1,806	66.89%	30	2,730	1,986	72.75%	10,950	7,601	69.42%				
<b>District 9</b>	40	3,680	2,137	58.07%	40	3,680	1,811	49.21%	40	3,600	1,742	48.39%	20	3,440	1,668	48.49%	14,400	7,358	51.10%				
<b>District 10</b>	46	4,232	2,485	58.72%	46	4,232	1,715	40.52%	46	4,140	1,797	43.41%	46	4,186	2,308	55.14%	16,790	8,305	49.46%				
<b>District 11</b>	39	3,588	556	15.50%	39	3,588	628	17.50%	39	3,510	626	17.83%	39	3,549	524	14.76%	14,235	2,334	16.40%				
<b>STATE TOTAL</b>	376	34,592	16,943	48.98%	376	34,592	14,010	40.50%	376	33,840	14,518	42.90%	356	34,016	15,170	44.60%	137,040	61,108	44.59%				

**CHILD/ADOLESCENT SUBSTANCE ABUSE**  
 There are no licensed child/adolescent substance abuse beds.

# Hospital Bed Need Projections - January 2020 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEP 2018						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	1,112	1,656	1,112					67.15%	67.15%	
3	110054	Springbrook Hospital	5	5		460	166	460	166					36.09%	36.09%	
3	23960073	The Vines Hospital	10	10		920	661	920	661					71.85%	71.85%	
3	104018	Lifestream Behavioral Center	5	5		460	235	460	235					51.09%	51.09%	
<b>DISTRICT 3 TOTAL</b>			<b>38</b>	<b>38</b>		<b>3,496</b>	<b>2,174</b>	<b>3,496</b>	<b>2,174</b>					<b>62.19%</b>	<b>62.19%</b>	
<b>DISTRICT 4</b>																
4	23960061	Wekiva Springs	40	40		3,680	1,442	3,680	1,442					39.18%	39.18%	
4	100045	AdventHealth DeLand	4	4		368	176	368	176					47.83%	47.83%	
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>	<b>0</b>	<b>4,048</b>	<b>1,618</b>	<b>4,048</b>	<b>1,618</b>					<b>39.97%</b>	<b>39.97%</b>	
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health	28	28		2,576	618	2,576	618					23.99%	23.99%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,543	2,024	1,543					76.24%	76.24%	
<b>DISTRICT 5 TOTAL</b>			<b>50</b>	<b>50</b>		<b>4,600</b>	<b>2,161</b>	<b>4,600</b>	<b>2,161</b>					<b>46.98%</b>	<b>46.98%</b>	
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,840	904	1,840	904					49.13%	49.13%	
6	110028	Centerstone of Florida	15	15		1,380	1,202	1,380	1,202					87.10%	87.10%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	213	1,288	213					16.54%	16.54%	
<b>DISTRICT 6 TOTAL</b>			<b>49</b>	<b>49</b>		<b>4,508</b>	<b>2,319</b>	<b>4,508</b>	<b>2,319</b>					<b>51.44%</b>	<b>51.44%</b>	



# Hospital Bed Need Projections - January 2020 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY - SEP 2018						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occupancy (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 7</b>														
7	100263	Orlando Health South Seminole Hospital	10	10		920	42	920	42			4.57%	4.57%	
7	110047	University Behavioral	16	16		1,472	1,412	1,472	1,412			95.92%	95.92%	
7	23960129	Blackberry Center	14	14		1,288	92	1,288	92			7.14%	7.14%	
<b>DISTRICT 7 TOTAL</b>			<b>40</b>	<b>40</b>		<b>3,680</b>	<b>1,546</b>	<b>3,680</b>	<b>1,546</b>			<b>42.01%</b>	<b>42.01%</b>	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,300	1,555	2,300	1,555			67.61%	67.61%	
8	110043	The Willough at Naples	5	5		460	392	460	392			85.22%	85.22%	
<b>DISTRICT 8 TOTAL</b>			<b>30</b>	<b>30</b>		<b>2,760</b>	<b>1,947</b>	<b>2,760</b>	<b>1,947</b>			<b>70.54%</b>	<b>70.54%</b>	
<b>DISTRICT 9</b>														
9	23960125	Coral Shores Behavioral Health	20	20		1,840	250	1,840	250			13.59%	13.59%	
9	100258	Delray Medical Center	5	5		460	714	460	714			155.22%	155.22%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,173	1,380	1,173			85.00%	85.00%	
<b>DISTRICT 9 TOTAL</b>			<b>40</b>	<b>40</b>		<b>3,680</b>	<b>2,137</b>	<b>3,680</b>	<b>2,137</b>			<b>58.07%</b>	<b>58.07%</b>	
<b>DISTRICT 10</b>														
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		4,232	2,485	4,232	2,485			58.72%	58.72%	
<b>DISTRICT 10 TOTAL</b>			<b>46</b>	<b>46</b>		<b>4,232</b>	<b>2,485</b>	<b>4,232</b>	<b>2,485</b>			<b>58.72%</b>	<b>58.72%</b>	
<b>DISTRICT 11</b>														
11	100022	Jackson Memorial Hospital	15	15		1,380	556	1,380	556			40.29%	40.29%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		368	0	368	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			<b>39</b>	<b>39</b>		<b>3,588</b>	<b>556</b>	<b>3,588</b>	<b>556</b>			<b>15.50%</b>	<b>15.50%</b>	
<b>STATE TOTAL</b>			<b>376</b>	<b>376</b>		<b>34,592</b>	<b>16,943</b>	<b>34,592</b>	<b>16,943</b>			<b>48.98%</b>	<b>48.98%</b>	

## Hospital Bed Need Projections - January 2020 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCT - DEC 2018						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	1,025	1,656	1,025			61.90%	61.90%	
3	110054	Springbrook Hospital	5	5		460	231	460	231			50.22%	50.22%	
3	23960073	The Vines Hospital	10	10		920	287	920	287			31.20%	31.20%	
3	104018	Lifestream Behavioral Center	5	5		460	210	460	210			45.65%	45.65%	
<b>DISTRICT 3 TOTAL</b>			<b>38</b>	<b>38</b>		<b>3,496</b>	<b>1,753</b>	<b>3,496</b>	<b>1,753</b>			<b>50.14%</b>	<b>50.14%</b>	
<b>DISTRICT 4</b>														
4	23960061	Wekiva Springs	40	40		3,680	1,426	3,680	1,426			38.75%	38.75%	
4	100045	AdventHealth DeLand	4	4		368	160	368	160			43.48%	43.48%	
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,048</b>	<b>1,586</b>	<b>4,048</b>	<b>1,586</b>			<b>39.18%</b>	<b>39.18%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	28	28		2,576	536	2,576	536			20.81%	20.81%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,454	2,024	1,454			71.84%	71.84%	
<b>DISTRICT 5 TOTAL</b>			<b>50</b>	<b>50</b>		<b>4,600</b>	<b>1,990</b>	<b>4,600</b>	<b>1,990</b>			<b>43.26%</b>	<b>43.26%</b>	
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,840	611	1,840	611			33.21%	33.21%	
6	110028	Centerstone of Florida	15	15		1,380	1,054	1,380	1,054			76.38%	76.38%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	91	1,288	91			7.07%	7.07%	
<b>DISTRICT 6 TOTAL</b>			<b>49</b>	<b>49</b>		<b>4,508</b>	<b>1,756</b>	<b>4,508</b>	<b>1,756</b>			<b>38.95%</b>	<b>38.95%</b>	

# Hospital Bed Need Projections - January 2020 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCT - DEC 2018						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
<b>DISTRICT 7</b>														
7	100263	Orlando Health South Seminole Hospital	10	10		920	31	920	31			3.37%	3.37%	
7	110047	University Behavioral	16	16		1,472	1,150	1,472	1,150			78.13%	78.13%	
7	23960129	Blackberry Center	14	14		1,288	195	1,288	195			15.14%	15.14%	
<b>DISTRICT 7 TOTAL</b>			40	40		3,680	1,376	3,680	1,376			37.39%	37.39%	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,300	1,395	2,300	1,395			60.65%	60.65%	
8	110043	The Willough at Naples	5	5		460	467	460	467			101.52%	101.52%	
<b>DISTRICT 8 TOTAL</b>			30	30		2,760	1,862	2,760	1,862			67.46%	67.46%	
<b>DISTRICT 9</b>														
9	23960125	Coral Shores Behavioral Health	20	20		1,840	188	1,840	188			10.22%	10.22%	
9	100258	Delray Medical Center	5	5		460	439	460	439			95.43%	95.43%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,184	1,380	1,184			85.80%	85.80%	
<b>DISTRICT 9 TOTAL</b>			40	40		3,680	1,811	3,680	1,811			49.21%	49.21%	
<b>DISTRICT 10</b>														
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		4,232	1,715	4,232	1,715			40.52%	40.52%	
<b>DISTRICT 10 TOTAL</b>			46	46		4,232	1,715	4,232	1,715			40.52%	40.52%	
<b>DISTRICT 11</b>														
11	100022	Jackson Memorial Hospital	15	15		1,380	628	1,380	628			45.51%	45.51%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		368	0	368	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			39	39		3,588	628	3,588	628			17.50%	17.50%	
<b>STATE TOTAL</b>			376	376		34,592	14,477	34,592	14,477			41.85%	41.85%	

## Hospital Bed Need Projections - January 2020 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JAN - MAR 2019						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name												
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>											
<b>DISTRICT 3</b>														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,620	915	1,620	915			56.48%	56.48%	
3	110054	Springbrook Hospital	5	5		450	295	450	295			65.56%	65.56%	
3	23960073	The Vines Hospital	10	10		900	315	900	315			35.00%	35.00%	
3	104018	Lifestream Behavioral Center	5	5		450	147	450	147			32.67%	32.67%	
<b>DISTRICT 3 TOTAL</b>			<b>38</b>	<b>38</b>		<b>3,420</b>	<b>1,672</b>	<b>3,420</b>	<b>1,672</b>			<b>48.89%</b>	<b>48.89%</b>	
<b>DISTRICT 4</b>														
4	23960061	Wekiva Springs	40	40		3,600	1,430	3,600	1,430			39.72%	39.72%	
4	100045	AdventHealth DeLand	4	4		360	194	360	194			53.89%	53.89%	
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>	<b>0</b>	<b>3,960</b>	<b>1,624</b>	<b>3,960</b>	<b>1,624</b>			<b>41.01%</b>	<b>41.01%</b>	
<b>DISTRICT 5</b>														
5	23960114	North Tampa Behavioral Health	28	28		2,520	709	2,520	709			28.13%	28.13%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,566	1,980	1,566			79.09%	79.09%	
<b>DISTRICT 5 TOTAL</b>			<b>50</b>	<b>50</b>		<b>4,500</b>	<b>2,275</b>	<b>4,500</b>	<b>2,275</b>			<b>50.56%</b>	<b>50.56%</b>	
<b>DISTRICT 6</b>														
6	100255	Tampa Community Hospital	20	20		1,800	729	1,800	729			40.50%	40.50%	
6	110028	Centerstone of Florida	15	15		1,350	1,127	1,350	1,127			83.48%	83.48%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	115	1,260	115			9.13%	9.13%	
<b>DISTRICT 6 TOTAL</b>			<b>49</b>	<b>49</b>		<b>4,410</b>	<b>1,971</b>	<b>4,410</b>	<b>1,971</b>			<b>44.69%</b>	<b>44.69%</b>	

## Hospital Bed Need Projections - January 2020 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JAN - MAR 2019						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name												
<b>DISTRICT 7</b>														
7	100263	Orlando Health South Seminole Hospital	10	10		900	16	900	16			1.78%	1.78%	
7	110047	University Behavioral	16	16		1,440	965	1,440	965			67.01%	67.01%	
7	23960129	Blackberry Center	14	14		1,260	24	1,260	24			1.90%	1.90%	
<b>DISTRICT 7 TOTAL</b>			40	40		3,600	1,005	3,600	1,005			27.92%	27.92%	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,250	1,434	2,250	1,434			63.73%	63.73%	
8	110043	The Willough at Naples	5	5		450	372	450	372			82.67%	82.67%	
<b>DISTRICT 8 TOTAL</b>			30	30		2,700	1,806	2,700	1,806			66.89%	66.89%	
<b>DISTRICT 9</b>														
9	23960125	Coral Shores Behavioral Health	20	20		1,800	334	1,800	334			18.56%	18.56%	
9	100258	Delray Medical Center	5	5		450	307	450	307			68.22%	68.22%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,101	1,350	1,101			81.56%	81.56%	
<b>DISTRICT 9 TOTAL</b>			40	40		3,600	1,742	3,600	1,742			48.39%	48.39%	
<b>DISTRICT 10</b>														
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		4,140	1,797	4,140	1,797			43.41%	43.41%	
<b>DISTRICT 10 TOTAL</b>			46	46		4,140	1,797	4,140	1,797			43.41%	43.41%	
<b>DISTRICT 11</b>														
11	100022	Jackson Memorial Hospital	15	15		1,350	626	1,350	626			46.37%	46.37%	
11	100150	Depoo Hospital	20	20		1,800	0	1,800	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		360	0	360	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			39	39		3,510	626	3,510	626			17.83%	17.83%	
<b>STATE TOTAL</b>			376	376		33,840	14,518	33,840	14,518			42.90%	42.90%	

## Hospital Bed Need Projections - January 2020 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			APR - JUN 2019						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>													
<b>DISTRICT 3</b>																
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,638	1,052	1,638	1,052			64.22%	64.22%			
3	110054	Springbrook Hospital	5	5		455	313	455	313			68.79%	68.79%			
3	23960073	The Vines Hospital	10	10		910	543	910	543			59.67%	59.67%			
3	104018	Lifestream Behavioral Center	5	5		455	207	455	207			45.49%	45.49%			
<b>DISTRICT 3 TOTAL</b>			<b>38</b>	<b>38</b>		<b>3,458</b>	<b>2,115</b>	<b>3,458</b>	<b>2,115</b>			<b>61.16%</b>	<b>61.16%</b>			
<b>DISTRICT 4</b>																
4	23960061	Wekiva Springs	40	40		3,640	1,182	3,640	1,182			32.47%	32.47%			
4	100045	AdventHealth DeLand	4	4		364	224	364	224			61.54%	61.54%			
<b>DISTRICT 4 TOTAL</b>			<b>44</b>	<b>44</b>		<b>4,004</b>	<b>1,406</b>	<b>4,004</b>	<b>1,406</b>			<b>35.11%</b>	<b>35.11%</b>			
<b>DISTRICT 5</b>																
5	23960114	North Tampa Behavioral Health	28	28		2,548	495	2,548	495			19.43%	19.43%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,547	2,002	1,547			77.27%	77.27%			
<b>DISTRICT 5 TOTAL</b>			<b>50</b>	<b>50</b>		<b>4,550</b>	<b>2,042</b>	<b>4,550</b>	<b>2,042</b>			<b>44.88%</b>	<b>44.88%</b>			
<b>DISTRICT 6</b>																
6	100255	Tampa Community Hospital	20	20		1,820	686	1,820	686			37.69%	37.69%			
6	110028	Centerstone of Florida	15	15		1,365	1,092	1,365	1,092			80.00%	80.00%			
6	100157	Lakeland Regional Medical Center	14	14		1,274	106	1,274	106			8.32%	8.32%			
<b>DISTRICT 6 TOTAL</b>			<b>49</b>	<b>49</b>		<b>4,459</b>	<b>1,884</b>	<b>4,459</b>	<b>1,884</b>			<b>42.25%</b>	<b>42.25%</b>			

## Hospital Bed Need Projections - January 2020 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APR - JUN 2019						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis-tract	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
<b>DISTRICT 7</b>														
7	100263	Orlando Health South Seminole Hospital	10	10		910	15	910	15			1.65%	1.65%	
7	110047	University Behavioral	16	16		1,456	1,132	1,456	1,132			77.75%	77.75%	
7	23960129	Blackberry Center	14	14		1,274	90	1,274	90			7.06%	7.06%	
<b>DISTRICT 7 TOTAL</b>			40	40		3,640	1,237	3,640	1,237			33.98%	33.98%	
<b>DISTRICT 8</b>														
8	23960103	Park Royal Hospital	25	25		2,275	1,531	2,275	1,531			67.30%	67.30%	
8	110043	The Willough at Naples	5	5		455	455	455	455			100.00%	100.00%	
<b>DISTRICT 8 TOTAL</b>			30	30		2,730	1,986	2,730	1,986			72.75%	72.75%	
<b>DISTRICT 9</b>														
9	23960125	Coral Shores Behavioral Hlth (Delic. 6/20/19)				1,620	309	1,620	309			19.07%	19.07%	
9	100258	Delray Medical Center	5	5		455	218	455	218			47.91%	47.91%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,141	1,365	1,141			83.59%	83.59%	
<b>DISTRICT 9 TOTAL</b>			20	20		3,440	1,668	3,440	1,668			48.49%	48.49%	
<b>DISTRICT 10</b>														
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		4,186	2,308	4,186	2,308			55.14%	55.14%	
<b>DISTRICT 10 TOTAL</b>			46	46		4,186	2,308	4,186	2,308			55.14%	55.14%	
<b>DISTRICT 11</b>														
11	100022	Jackson Memorial Hospital	15	15		1,365	524	1,365	524			38.39%	38.39%	
11	100150	Depoo Hospital	20	20		1,820	0	1,820	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		364	0	364	0			0.00%	0.00%	
<b>DISTRICT 11 TOTAL</b>			39	39		3,549	524	3,549	524			14.76%	14.76%	
<b>STATE TOTAL</b>			356	356		34,016	15,170	34,016	15,170			44.60%	44.60%	

## Hospital Bed Need Projections - January 2020 Batching Cycle

### SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2018 - JUNE 2019								
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu-pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name									
<b>DISTRICT 1</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>								
<b>DISTRICT 1 TOTAL</b>											
<b>DISTRICT 2</b>			<b>NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT</b>								
<b>DISTRICT 2 TOTAL</b>											
<b>DISTRICT 3</b>											
3	120011	UF Health Shands Psychiatric Hospital	6,570	4,104	62.47%	6,570	4,104	62.47%			
3	110054	Springbrook Hospital	1,825	1,005	55.07%	1,825	1,005	55.07%			
3	23960073	The Vines Hospital	3,650	1,806	49.48%	3,650	1,806	49.48%			
3	104018	Lifestream Behavioral Center	1,825	799	43.78%	1,825	799	43.78%			
<b>DISTRICT 3 TOTAL</b>			13,870	7,714	55.62%	13,870	7,714	55.62%			
<b>DISTRICT 4</b>											
4	23960061	Wekiva Springs	14,600	5,480	37.53%	14,600	5,480	37.53%			
4	100045	AdventHealth DeLand	1,460	754	51.64%	1,460	754	51.64%			
<b>DISTRICT 4 TOTAL</b>			16,060	6,234	38.82%	16,060	6,234	38.82%			
<b>DISTRICT 5</b>											
5	23960114	North Tampa Behavioral Health	10,220	2,358	23.07%	10,220	2,358	23.07%			
5	104017	Windmoor Healthcare of Clearwater	8,030	6,110	76.09%	8,030	6,110	76.09%			
<b>DISTRICT 5 TOTAL</b>			18,250	8,468	46.40%	18,250	8,468	46.40%			
<b>DISTRICT 6</b>											
6	100255	Tampa Community Hospital	7,300	2,930	40.14%	7,300	2,930	40.14%			
6	110028	Centerstone of Florida	5,475	4,475	81.74%	5,475	4,475	81.74%			
6	100157	Lakeland Regional Medical Center	5,110	525	10.27%	5,110	525	10.27%			
<b>DISTRICT 6 TOTAL</b>			17,885	7,930	44.34%	17,885	7,930	44.34%			



# Hospital Bed Need Projections - January 2020 Batching Cycle

## SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2018 - JUNE 2019								
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name									
<b>DISTRICT 7</b>											
7	100263	Orlando Health South Seminole Hospital	3,650	104	2.85%	3,650	104	2.85%			
7	100263	University Behavioral	5,840	4,659	79.78%	5,840	4,659	79.78%			
7	23960129	Blackberry Center	5,110	401	7.85%	5,110	401	7.85%			
<b>DISTRICT 7 TOTAL</b>			14,600	5,164	35.37%	14,600	5,164	35.37%			
<b>DISTRICT 8</b>											
8	23960103	Park Royal Hospital	9,125	5,915	64.82%	9,125	5,915	64.82%			
8	110043	The Willough at Naples	1,825	1,686	92.38%	1,825	1,686	92.38%			
<b>DISTRICT 8 TOTAL</b>			10,950	7,601	69.42%	10,950	7,601	69.42%			
<b>DISTRICT 9</b>											
9	23960125	Coral Shores Behavioral Health	7,100	1,081	15.23%	7,100	1,081	15.23%			
9	100258	Delray Medical Center	1,825	1,678	91.95%	1,825	1,678	91.95%			
9	110022	Port Saint Lucie Hospital	5,475	4,599	84.00%	5,475	4,599	84.00%			
<b>DISTRICT 9 TOTAL</b>			14,400	7,358	51.10%	14,400	7,358	51.10%			
<b>DISTRICT 10</b>											
10	104026	Fort Lauderdale Hospital	16,790	8,305	49.46%	16,790	8,305	49.46%			
<b>DISTRICT 10 TOTAL</b>			16,790	8,305	49.46%	16,790	8,305	49.46%			
<b>DISTRICT 11</b>											
11	100022	Jackson Memorial Hospital	5,475	2,334	42.63%	5,475	2,334	42.63%			
11	100150	Depoo Hospital	7,300	0	0.00%	7,300	0	0.00%			
11	110040	Southern Winds	1,460	0	0.00%	1,460	0	0.00%			
<b>DISTRICT 11 TOTAL</b>			14,235	2,334	16.40%	14,235	2,334	16.40%			
<b>STATE TOTAL</b>			137,040	61,108	44.59%	137,040	61,108	44.59%			

# **Hospital Bed Need Projections – January 2020 Batching Cycle**

## **Section IV**

Facility Changes—Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse Beds Identified As of January 2, 2020

Licensed and Approved Facilities with Comprehensive Medical Rehabilitation, Psychiatric and Substance Abuse Beds

## Hospital Bed Need Projections - January 2020 Batching Cycle

### FACILITY CHANGES THAT INVOLVE PSYCHIATRIC AND CMR SERVICE PROVIDERS AS OF JANUARY 2, 2020

<b>DISTRICT/ COUNTY</b>	<b>FACILITY</b>	<b>CHANGE</b>	<b>EFFECTIVE DATE</b>
3/Marion	The Vines Hospital	Added 22 Adult Inpatient Psychiatric Beds (E180005)	12/4/19
3/Lake	AdventHealth Waterman	Established 12-bed CMR Unit (CON #10496)	12/13/19
8/Lee	Lehigh Regional Medical Center	Established 35-bed Adult Inpatient Psychiatric Unit (E180001)	12/18/19
9/Martin	Encompass Health Rehabilitation An Affiliate of Martin Health	Added 10 CMR Beds (E180028)	12/13/19
9/St. Lucie	Lawnwood Regional Medical Center & Heart Institute	Established 12-bed Child/Adolescent Inpatient Psychiatric Unit	10/12/19
11/Miami-Dade	Hialeah Hospital	Delicensed 12-Bed Adult Inpatient Psychiatric Unit (N190007)	6/27/19
11/Miami-Dade	Jackson North Medical Center	Delicensed 35-Bed Adult Inpatient Psychiatric Unit (N190023)	7/1/19
11/Miami-Dade	Homestead Hospital	Established 23-bed CMR Unit (CON #10503)	7/8/19

<b>SYMBOL</b>	
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
( )	Bed totals in parenthesis ( ) refer to state operated beds.

# Hospital Bed Need Projections - January 2020 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2020 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

District/ County	AHCA #/ Lic. Class/ T or R	Facility Name	City	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation
				Adult	Child/ Adol		Adult	Child/ Adol	

District 1 County										
Escambia	100093/1	BAPTIST HOSPITAL	Pensacola	64	26					
Escambia	100023/1	WEST FLORIDA HOSPITAL	Pensacola	57						58
Santa Rosa	104027/3	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)						
Okaloosa	100223/1	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	48						
Okaloosa	111520/3	GULF COAST TREATMENT CENTER	Fort Walton Beach		24					
Okaloosa	23960106/3	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin							30

<b>DISTRICT 1 TOTALS</b>				169	50	0	0	0	0	88
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District 2 County										
Bay	110034/3	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	72	14					
Bay	23960013/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF PANAMA CITY	Panama City							75
Gadsden	104000/3	FLORIDA STATE HOSPITAL	Chattahoochee	(949)						
Leon	100254/1	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	24						
Leon	110044/3	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46						
Leon	110021/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee							76
Leon	100135/1	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	45	15					

<b>DISTRICT 2 TOTALS</b>				187	29	0	0	0	0	151
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District 3 County										
Alachua	100204/1	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	33						
Alachua	100113/1/T	UF HEALTH SHANDS HOSPITAL	Gainesville	10						
Alachua	120011/3/T	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	48	15		18			
Alachua	110025/3/T	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville							50
Marion	23960109/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF OCALA	Ocala							60
Marion	23960073/3	THE VINES HOSPITAL	Ocala	88			10			
Hernando	23960042/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville							80
Hernando	110054/3	SPRINGBROOK HOSPITAL	Brooksville	61			5			
Lake	100057/1	ADVENTHEALTH WATERMAN	Tavares							12
Lake	104018/3	LIFESTREAM BEHAVIORAL CENTER	Leesburg	41			5			
Lake	100214/3	LRMC SENIOR BEHAVIORAL HEALTH CENTER	Leesburg	21						
Sumter	23960032/1	THE VILLAGES REGIONAL HOSPITAL	The Villages							30

<b>DISTRICT 3 TOTALS</b>				302	15	0	38	0	0	232
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# Hospital Bed Need Projections - January 2020 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2020 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

District/ County	AHCA #/ Lic. Class/ T or R	Facility Name	City	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation
				Adult	Child/ Adol		Adult	Child/ Adol	

District 4 County										
Duval	100001/1/T	UF HEALTH JACKSONVILLE	Jacksonville	43						
Baker	104007/3	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)						
Clay	100226/1	ORANGE PARK MEDICAL CENTER	Orange Park	24						20
Duval	100088/1	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	39						
Duval	100184/3	BROOKS REHABILITATION HOSPITAL	Jacksonville							160
Duval	100179/1	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	41						
Duval	104016/3	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	62	22					
Duval	23960061/3	WEKIVA SPRINGS	Jacksonville	80			40			
Duval	23960157/2	WOLFSON CHILDREN'S HOSPITAL	Jacksonville		14					
St. Johns	100219/1	FLAGLER HOSPITAL	St. Augustine	21						
Volusia	100169/1	ADVENTHEALTH DAYTONA BEACH	Daytona Beach							32
Volusia	100017/1	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	68						40
Volusia	110016/3	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach		30					
Volusia	100045/1	ADVENTHEALTH DELAND	Daytona Beach	6			4			
<b>DISTRICT 4 TOTALS</b>				<b>384</b>	<b>66</b>	<b>0</b>	<b>44</b>	<b>0</b>		<b>252</b>

District 5 County										
Pasco	23960110/3	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	62						
Pasco	100063/1	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey							30
Pasco	23960102/3	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	47	25					
Pasco	23960114/3	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	98			28			
Pinellas	110045/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF LARGO	Largo							70
Pinellas	100015/1/T	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	71						30
Pinellas	100043/1	MEASE DUNEDIN HOSPITAL	Dunedin	22	10					
Pinellas	100127/1	MORTON PLANT HOSPITAL	Clearwater	24						
Pinellas	100032/1	BAYFRONT HEALTH - ST. PETERSBURG	St. Petersburg							60
Pinellas	100126/1	PALMS OF PASADENA HOSPITAL	St. Petersburg							20
Pinellas	100067/1	ST. ANTHONYS HOSPITAL	St. Petersburg	50						
Pinellas	104017/3	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	122			22			
<b>DISTRICT 5 TOTALS</b>				<b>496</b>	<b>35</b>	<b>0</b>	<b>50</b>	<b>0</b>		<b>210</b>

# Hospital Bed Need Projections - January 2020 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2020 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

District/ County	AHCA #/ Lic. Class/ T or R	Facility Name	City	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation
				Adult	Child/ Adol		Adult	Child/ Adol	
<b>District 6 County</b>									
Hillsborough	100173/1	ADVENTHEALTH TAMPA	Tampa						30
Hillsborough	100243/1	BRANDON REGIONAL HOSPITAL	Brandon	25					
Hillsborough	100206/1	MEMORIAL HOSPITAL OF TAMPA	Tampa	36					
Hillsborough	23960113/3	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	40	20				
Hillsborough	100255/1	TAMPA COMMUNITY HOSPITAL A CAMPUS OF MEMORIAL HOSP - TAMPA	Tampa	36			20		
Hillsborough	100128/1/T	TAMPA GENERAL HOSPITAL	Tampa						59
Polk	100099/1	LAKE WALES MEDICAL CENTER	Lake Wales	42					
Polk	100157/1	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	46	8		14		32
Polk	100052/1	WINTER HAVEN HOSPITAL	Winter Haven	30					
Manatee	100213/1	BLAKE MEDICAL CENTER	Bradenton						28
Manatee	110028/3	CENTERSTONE OF FLORIDA	Bradenton	22			15		
Manatee	110049/3	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	40	20				
<b>DISTRICT 6 TOTALS</b>				<b>317</b>	<b>48</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>149</b>

<b>District 7 County</b>									
District/ County	AHCA #/ Lic. Class/ T or R	Facility Name	City	Adult	Child/ Adol	IRTF	Adult	Child/ Adol	Comprehensive Medical Rehabilitation
Brevard	104024/3	CIRCLES OF CARE, INC	Melbourne	52					
Brevard	110036/4	DEVEREUX FLORIDA	Viera			100			
Brevard	23960153/3	PALM POINT BEHAVIORAL HEALTH	Titusville	40	34				
Brevard	110027/3	SEA PINES REHABILITATION HOSPITAL AFFILIATE OF ENCOMPASS	Melbourne						90
Brevard	100092/1	STEWART ROCKLEDGE HOSPITAL	Rockledge	24					
Orange	100007/1/T	ADVENTHEALTH ORLANDO	Orlando	59					10
Orange	100162/1/T	ADVENTHEALTH WINTER PARK	Winter Park						20
Orange	100129/3	ASPIRE HEALTH PARTNERS, INC	Orlando	90					
Orange	23960083/3	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	137	37				
Orange	110051/4	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland			40			
Orange	23960096/2	NEMOURS CHILDRENS HOSPITAL	Orlando						5
Orange	100006/1/T	ORLANDO HEALTH ORLANDO REGIONAL MEDICAL CENTER	Orlando						53
Orange	110047/3	UNIVERSITY BEHAVIORAL CENTER	Orlando	64	32		16		
Osceola	23960129/3	BLACKBERRY CENTER	Saint Cloud	50			14		
Osceola	100110/1	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	25					28
Seminole	100161/1	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford						13
Seminole	23960115/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF ALTAMONTE	Altamonte Springs						60
Seminole	100263/1/T	ORLANDO HEALTH SOUTH SEMINOLE HOSPITAL	Longwood	62	8		10		
<b>DISTRICT 7 TOTALS</b>				<b>603</b>	<b>111</b>	<b>140</b>	<b>40</b>	<b>0</b>	<b>279</b>

# Hospital Bed Need Projections - January 2020 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2020 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

District/ County	AHCA #/ Lic. Class/ T or R	Facility Name	City	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation
				Adult	Child/ Adol		Adult	Child/ Adol	
<b>District 8 County</b>									
Charlotte	100236/1	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	52					
Charlotte	100236/1	FAWCETT MEMORIAL HOSPITAL	Port Charlotte						20
Collier	100018/1	NAPLES COMMUNITY HOSPITAL	Naples	23					
Collier	120006/1	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples						54
Collier	110043/3	THE WILLOUGH AT NAPLES	Naples	82			5		
Lee	100107/1	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	35					
Lee	100012/1	LEE MEMORIAL HOSPITAL	Fort Myers						60
Lee	23960103/3	PARK ROYAL HOSPITAL	Fort Myers	89			25		
Sarasota	100166/1	DOCTORS HOSPITAL OF SARASOTA	Sarasota	16					
Sarasota	110013/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota						96
Sarasota	100087/1	SARASOTA MEMORIAL HOSPITAL	Sarasota	49	37				54
<b>DISTRICT 8 TOTALS</b>				<b>346</b>	<b>37</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>284</b>

<b>District 9 County</b>									
Indian River	110017/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF THE TREASURE COAST	Vero Beach						80
Indian River	100105/1	CLEVELAND CLINIC INDIAN RIVER MEDICAL CENTER	Vero Beach	34	12				
Martin	23960125/3	CORAL SHORES BEHAVIORAL HEALTH	Stuart	56	24				
Martin	23960112/3	ENCOMPASS HEALTH REHABILITATION HOSP AN AFFILIATE OF MARTIN HEALTH	Stuart						64
St. Lucie	100246/1	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	24	12				44
St. Lucie	110022/3	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	60			15		
St. Lucie	100260/1	ST. LUCIE MEDICAL CENTER	Port St. Lucie	22					
Palm Beach	100010/1	ST. MARY'S MEDICAL CENTER	West Palm Beach	40					50
Palm Beach	104008/3	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					
Palm Beach	100234/1	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	61	27				
Palm Beach	100002/1	BETHESDA HOSPITAL EAST	Boynton Beach						36
Palm Beach	100258/1	DELRAY MEDICAL CENTER	Delray Beach	61			5		90
Palm Beach	100080/1	JFK MEDICAL CENTER	Atlantis	31					
<b>DISTRICT 9 TOTALS</b>				<b>433</b>	<b>75</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>364</b>

# Hospital Bed Need Projections - January 2020 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2020 BATCHING CYCLE

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NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

District/ County	AHCA #/ Lic. Class/ T or R	Facility Name	City	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation
				Adult	Child/ Adol		Adult	Child/ Adol	
<b>District 10 County</b>									
Broward	100200/1	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	47					
Broward	100039/1	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	83					
Broward	100086	BROWARD HEALTH NORTH	Pompano Beach						30
Broward	103028/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SUNRISE	Sunrise						126
Broward	100210/1	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	74					
Broward	104026/3	FORT LAUDERDALE BEHAVIORAL HEALTH CENTER	Fort Lauderdale	92	44		46		
Broward	100073/1	HOLY CROSS HOSPITAL, INC	Fort Lauderdale						48
Broward	104015/3	LARKIN COMMUNITY HOSPITAL BEHAVIORAL HEALTH SERVICES	Hollywood	40	10				
Broward	100038/1	MEMORIAL REGIONAL HOSPITAL	Hollywood	54	12				6
Broward	100225/1	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood						89
Broward	100167/1	PLANTATION GENERAL HOSPITAL	Plantation	24					
Broward	104001/3	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					
Broward	103027/3	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes						26
Broward	100224/1	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	52	8				
<b>DISTRICT 10 TOTALS</b>				<b>466</b>	<b>74</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>325</b>

<b>District 11 County</b>									
Miami-Dade	100131/1	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	56					
Miami-Dade	100008/1	BAPTIST HOSPITAL OF MIAMI	Miami						23
Miami-Dade	103038/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF MIAMI	Miami						60
Miami-Dade	100125/1	HOMESTEAD HOSPITAL	Miami						23
Miami-Dade	100022/1/T	JACKSON MEMORIAL HOSPITAL	Miami	180	44		15		80
Miami-Dade	100114/1	JACKSON NORTH MEDICAL CENTER	North Miami Beach						12
Miami-Dade	100208/1	JACKSON SOUTH MEDICAL CENTER	Miami	28					
Miami-Dade	100209/1	KENDALL REGIONAL MEDICAL CENTER	Miami	23					
Miami-Dade	100181/1/T	LARKIN COMMUNITY HOSPITAL	South Miami	36	10				
Miami-Dade	100061/1	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	32					15
Miami-Dade	100034/1/T	MOUNT SINAI MEDICAL CENTER	Miami Beach	89					46
Miami-Dade	110199/2	NICKLAUS CHILDREN'S HOSPITAL	Miami		20				
Miami-Dade	100029/1	NORTH SHORE MEDICAL CENTER	Miami	40					
Miami-Dade	100187/1	PALMETTO GENERAL HOSPITAL	Hialeah	48					
Miami-Dade	120014/3	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(249)					
Miami-Dade	110040/3	SOUTHERN WINDS HOSPITAL	Hialeah	68			4		
Miami-Dade	103004/3	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami						22
Miami-Dade	23960097/3	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens						40
Miami-Dade	100009/1/T	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS - UHEALTH TOWER	Miami	104					
Miami-Dade	110041/3	WEST GABLES REHABILITATION HOSPITAL	Miami						60
Miami-Dade	100165/1	WESTCHESTER GENERAL HOSPITAL	Miami	27					
Monroe	100150/1	DEPOO HOSPITAL	Key West	25			20		

<b>DISTRICT 11 TOTALS</b>				<b>756</b>	<b>74</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>381</b>
<b>STATE TOTALS</b>				<b>4,459</b>	<b>614</b>	<b>140</b>	<b>356</b>	<b>0</b>	<b>2,715</b>



# Hospital Bed Need Projections - January 2020 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2020 BATCHING CYCLE

T=Teaching  
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

APPROVED

District/County	AHCA #/ Lic. Class/ T or R	Facility Name	City	# CON/ Exemption/ Notification	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation
					Adult	Child/ Adol		Adult	Child/ Adol	
<b>District 1 County</b>										
Okaloosa	111520/3	GULF COAST TREATMENT CENTER	Fort Walton Beach	E180037		4				
<b>DISTRICT 1 TOTALS</b>					0	4	0	0	0	0
<b>District 2 County</b>										
Bay	110034/3	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	N170050	-2	2				
Bay	110034/3	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	E170031	12					
<b>DISTRICT 2 TOTALS</b>					10	2	0	0	0	0
<b>District 3 County</b>										
Alachua	100113/1/T	UF HEALTH SHANDS HOSPITAL	Gainesville	E180006	20					
Alachua	100204/3	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	10568	42					
Alachua	100204/1	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	10568	-33					
Marion	23960039/1	WEST MARION COMMUNITY HOSPITAL	Ocala	10499						12
Marion	23960109/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF OCALA	Ocala	N190035						10
Hernando	110054/3	SPRINGBROOK HOSPITAL	Brooksville	E150011	12					
Hernando	100264/1	OAK HILL HOSPITAL	Brooksville	10569						30
<b>DISTRICT 3 TOTALS</b>					41	0	0	0	0	52
<b>District 4 County</b>										
Clay	100226/1	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					
Duval	23960088/1	ASCENSION ST. VINCENTS SOUTHSIDE	Jacksonville	E180031	20					
<b>DISTRICT 4 TOTALS</b>					46	0	0	0	0	0
<b>District 5 County</b>										
Pasco	100256/1	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	10544						16
Pinellas	104017/3	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N180054	-14	14				
<b>DISTRICT 5 TOTALS</b>					-14	14	0	0	0	16
<b>District 6 County</b>										
Hillsborough	100243/1	BRANDON REGIONAL HOSPITAL	Brandon	10573						24
Hillsborough	XXXX/3	ENCOMPASS HEALTH REHAB. HOSPITAL OF HILLSBOROUGH ,LLC		10571						50
Hillsborough	100099/3	FLORIDA HEALTH SCIENCE CENTER, INC.	Tampa	10572						59
Hillsborough	100128/1/T	TAMPA GENERAL HOSPITAL	Tampa	10572						-59
Manatee	110028/3	CENTERSTONE OF FLORIDA	Bradenton	N190038	-2			2		
<b>DISTRICT 6 TOTALS</b>					-2	0	0	2	0	74

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APPROVED

District/County	AHCA #/ Lic. Class/ T or R	Facility Name	City	# CON/ Exemption/ Notification	Psychiatric		IRTF	Substance Abuse		Comprehensive Medical Rehabilitation	
					Adult	Child/ Adol		Adult	Child/ Adol		
<b>District 7 County</b>											
Orange	100007/1/T	ADVENTHEALTH ORLANDO	Orlando	10521						-10	
Orange	100007/1/T	ADVENTHEALTH ORLANDO	Orlando	E170012						10	
Orange	100162/1/T	ADVENTHEALTH WINTER PARK	Winter Park	N190029						40	
Seminole	100263/1/T	ORLANDO HEALTH SOUTH SEMINOLE HOSPITAL	Longwood	N190032	10			-10			
Seminole	23960115/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF ALTAMONTE SP	Altamonte Springs	N190036						20	
<b>DISTRICT 7 TOTALS</b>						10	0	0	-10	0	70
<b>District 8 County</b>											
Charlotte	100236/1	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	E180020	33						
Lee	23960103/3	PARK ROYAL HOSPITAL	Fort Myers	N180057	-14	14					
Sarasota	110013/3	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	N190037						20	
<b>DISTRICT 8 TOTALS</b>						19	14	0	0	0	20
<b>District 9 County</b>											
Martin	23960112/3	ENCOMPASS HEALTH REHABILITATION AN AFFILIATE OF MARTIN HEALTH	Stuart	N190024						16	
Palm Beach	100234/1	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	E180034	23						
Palm Beach	100234/1	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	E180035		12					
<b>DISTRICT 9 TOTALS</b>						23	12	0	0	0	16
<b>District 10 County</b>											
		NO PENDING CON RELATED PROJECTS									
<b>DISTRICT 10 TOTALS</b>						0	0	0	0	0	0
<b>District 11 County</b>											
Miami-Dade	100061/1	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	E190004						10	
Miami-Dade	110040/3	SOUTHERN WINDS HOSPITAL	Hialeah	N190020	4			-4			
Miami-Dade	100131/1	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	10574						21	
Miami-Dade	100008/1	BAPTIST HOSPITAL OF MIAMI	Miami	10503						-23	
Miami-Dade	100009/1/T	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS - UHEALTH TOWER	Miami	10483	-104						
Miami-Dade	XXXX/3	NEXT GENERATION BEHAVIORAL HEALTH, LLC	Miami	10483	104						
<b>DISTRICT 11 TOTALS</b>						4	0	0	-4	0	8
<b>STATE TOTALS</b>						137	46	0	-12	0	256