

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for July 1, 2017 through
June 30, 2018 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

Comprehensive Medical

Rehabilitation Beds

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
January 2019
Batching Cycle**

**Ron DeSantis
Governor**



**Certificate of Need Program Office
Fort Knox Executive Center
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Hospital Bed Need Projections – January 2019 Batching Cycle

Table of Contents

Section I

Introduction	3
Data Sources	4
Certificate of Need Batching Cycle	5
Local Health Council Data Contacts	5
Occupancy Standards by Hospital Service	6
Acute Care Hospital Service Areas	6
Fertility Rates for Florida Counties	7
Population Density for Florida Counties	10
Neonatal Intensive Care Bed Need Projections for July 2021	11
Comprehensive Medical Rehabilitation Bed Need Projections for July 2024	13
Adult Psychiatric Bed Need Projections for July 2024	15
Child/Adolescent Psychiatric Bed Need Projections for July 2024	17
Adult Substance Abuse Bed Need Projections for July 2024	17

Section II

District Bed Need Formula Computations for:	
Level II Neonatal Intensive Care Beds	19
Level III Neonatal Intensive Care Beds	23
Comprehensive Medical Rehabilitation Beds	27
Adult Psychiatric Beds	31
Child/Adolescent Psychiatric Beds	35
Adult Substance Abuse Beds	39

Section III

Hospital Utilization by Service by District, Subdistrict and Facility for the July 1, 2017 - June 30, 2018 Reporting Period:	
General Information About Utilization Reporting	45
Acute Care Bed Utilization Statistics	46
Long Term Care Hospital Bed Utilization Statistics	57
Neonatal Level II Bed Utilization Statistics	61
Neonatal Level III Bed Utilization Statistics	69
Comprehensive Medical Rehabilitation Bed Utilization Statistics	73
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics	79
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics	101

Section IV

Facility Changes Identified As of January 2, 2019	113
Florida Licensed Hospital Premises and Bed Counts	116
Licensed and Approved Hospital Bed Inventory	118

Hospital Bed Need Projections – January 2019 Batching Cycle

Section I

Introduction

Data Sources

Certificate of Need Batching Cycle

Local Health Council Data Contacts

Occupancy Standards by Hospital Service

Acute Care Hospital Service Areas

Fertility Rates for Florida Counties

Population Density for Florida Counties

Neonatal Intensive Care Bed Need Projections for July 2021

Comprehensive Medical Rehabilitation Bed Need Projections for
July 2024

Adult Psychiatric Bed Need Projections for July 2024

Child/Adolescent Psychiatric Bed Need Projections for
July 2024

Adult Substance Abuse Bed Need Projections for July 2024

Hospital Bed Need Projections – January 2019 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549
Hospital Publication	Bianca Eugene	(850) 412- 4347

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2015, 2016, and 2017 and projected population for July 2021.
Source: Executive Office of the Governor, Published February 2015.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for January 2018 and projected population for July 2024.
Source: Executive Office of the Governor, Published February 2015.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2015, 2016, and 2017 in conjunction with resident live births for those same years

Source: 2015, 2016, and 2017 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 7, 2018.

Hospital Bed Need Projections – January 2019 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	January 18, 2019
Letter of Intent Deadline	February 4, 2019
Application Deadline	March 6, 2019
Completeness Review Deadline	March 13, 2019
Applicant Omissions Deadline	April 10, 2019
Agency Initial Decision Deadline	June 7, 2019

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street, Suite 300 Tampa, Florida 33609 tkelly@hcwcf.org
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephenson@hcsef.org
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 mdelucca@brhpc.org
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 nmarriott@healthcouncil.org

Hospital Bed Need Projections – January 2019 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	80
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - January 2019 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2015	2016	2017	2015	2016	2017	
Escambia	57,471	57,771	58,120	3,902	3,967	3,952	68.19
Okaloosa	35,239	35,551	35,893	2,829	2,784	2,681	77.74
Santa Rosa	29,585	30,074	30,587	1,943	1,906	1,925	63.98
Walton	10,025	10,248	10,478	806	758	775	76.06
DISTRICT 1	132,320	133,644	135,078	9,480	9,415	9,333	70.39
Bay	32,579	32,915	33,287	2,396	2,341	2,314	71.38
Calhoun	2,300	2,304	2,313	150	142	125	60.29
Franklin	1,498	1,491	1,485	106	88	114	68.84
Gadsden	9,737	9,690	9,653	557	568	559	57.91
Gulf	1,967	1,956	1,952	119	121	123	61.79
Holmes	3,042	3,029	3,021	219	186	224	69.18
Jackson	7,421	7,382	7,348	496	529	512	69.39
Jefferson	2,138	2,128	2,120	124	121	142	60.60
Leon	73,896	74,370	74,860	3,047	2,989	3,131	41.08
Liberty	1,279	1,292	1,305	75	77	86	61.40
Madison	3,091	3,078	3,070	210	197	175	62.99
Taylor	3,250	3,231	3,214	249	248	204	72.31
Wakulla	5,402	5,467	5,532	338	353	315	61.34
Washington	3,896	3,911	3,931	228	246	250	61.68
DISTRICT 2	151,496	152,244	153,091	8,314	8,206	8,274	54.27
Alachua	64,141	64,505	64,868	2,885	2,862	2,826	44.30
Bradford	4,225	4,236	4,249	294	301	282	69.00
Citrus	17,764	17,850	17,945	1,017	1,064	1,108	59.54
Columbia	11,329	11,405	11,495	827	806	797	70.99
Dixie	2,260	2,272	2,285	142	163	139	65.13
Gilchrist	2,677	2,678	2,684	194	200	187	72.27
Hamilton	2,004	1,992	1,981	167	157	160	80.98
Hernando	27,960	28,397	28,852	1,600	1,586	1,552	55.60
Lafayette	1,230	1,240	1,250	59	68	71	53.23
Lake	50,379	51,305	52,257	3,184	3,268	3,265	63.12
Levy	6,711	6,759	6,805	391	396	411	59.09
Marion	53,301	53,992	54,704	3,584	3,472	3,496	65.14
Putnam	11,688	11,649	11,619	815	852	843	71.80
Sumter	8,277	8,547	8,800	500	460	461	55.46
Suwannee	6,810	6,878	6,958	434	489	425	65.29
Union	2,136	2,143	2,151	147	152	139	68.12
DISTRICT 3	272,892	275,848	278,903	16,240	16,296	16,162	58.84

Hospital Bed Need Projections - January 2019 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2015	2016	2017	2015	2016	2017	
Baker	4,966	5,030	5,097	336	343	313	65.73
Clay	39,476	40,092	40,740	2,225	2,207	2,195	55.08
Duval	185,608	186,664	187,858	13,041	13,293	13,180	70.54
Flagler	16,571	17,158	17,756	797	798	810	46.71
Nassau	13,092	13,216	13,347	803	817	838	61.98
St. Johns	38,532	39,669	40,821	2,158	2,120	2,134	53.87
Volusia	82,629	83,074	83,572	4,939	5,033	4,986	60.01
DISTRICT 4	380,874	384,903	389,191	24,299	24,611	24,456	63.52
Pasco	84,579	86,156	87,792	5,105	5,108	5,134	59.36
Pinellas	151,041	150,269	149,645	8,744	8,479	8,228	56.44
DISTRICT 5	235,620	236,425	237,437	13,849	13,587	13,362	57.50
Hardee	4,736	4,739	4,742	390	386	353	79.41
Highlands	13,099	13,176	13,263	917	938	886	69.33
Hillsborough	282,984	287,235	291,731	17,570	17,327	17,415	60.69
Manatee	54,343	55,090	55,872	3,469	3,445	3,476	62.85
Polk	114,404	115,955	117,581	7,483	7,805	7,846	66.49
DISTRICT 6	469,566	476,195	483,189	29,829	29,901	29,976	62.78
Brevard	89,668	90,331	91,061	5,246	5,273	5,201	57.99
Orange	287,149	293,100	299,243	16,718	16,649	16,887	57.14
Osceola	64,496	66,108	67,746	4,183	4,329	4,387	65.03
Seminole	90,293	91,114	92,014	4,554	4,753	4,772	51.49
DISTRICT 7	531,606	540,653	550,064	30,701	31,004	31,247	57.30
Charlotte	19,125	19,201	19,288	1,030	1,037	1,060	54.28
Collier	51,530	52,403	53,308	3,256	3,323	3,182	62.08
Desoto	5,099	5,096	5,100	376	368	386	73.88
Glades	1,689	1,704	1,724	79	66	61	40.26
Hendry	7,117	7,104	7,104	631	570	578	83.42
Lee	109,595	111,957	114,361	6,776	6,751	6,679	60.15
Sarasota	52,587	53,046	53,542	2,907	2,927	2,819	54.36
DISTRICT 8	246,742	250,511	254,427	15,055	15,042	14,765	59.68

Hospital Bed Need Projections - January 2019 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2015	2016	2017	2015	2016	2017	
Indian River	20,369	20,654	20,950	1,246	1,245	1,276	60.78
Martin	20,109	20,334	20,578	1,262	1,273	1,272	62.39
Okeechobee	6,575	6,632	6,695	523	485	538	77.68
Palm Beach	235,029	237,415	239,991	14,873	14,963	15,043	62.99
St. Lucie	51,281	52,254	53,256	3,099	2,998	3,019	58.14
DISTRICT 9	333,363	337,289	341,470	21,003	20,964	21,148	62.36
Broward	350,958	351,523	352,415	22,307	22,563	22,321	63.69
DISTRICT 10	350,958	351,523	352,415	22,307	22,563	22,321	63.69
Miami-Dade	544,647	547,521	550,771	32,432	32,679	31,797	58.98
Monroe	11,262	11,207	11,165	752	733	731	65.89
DISTRICT 11	555,909	558,728	561,936	33,184	33,412	32,528	59.12
STATE TOTAL	3,661,346	3,697,963	3,737,201	224,261	225,001	223,572	60.63

Hospital Bed Need Projections - January 2019 Batching Cycle

POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2019 Population	January 2019 Population Density	County	Square Miles	January 2019 Population	January 2019 Population Density
Alachua	874.3	262,415	300.14	Lee	803.6	738,660	919.19
Baker	585.2	29,148	49.81	Leon	666.7	293,585	440.36
Bay	763.7	180,573	236.44	Levy	1,118.4	43,543	38.93
Bradford	293.1	28,086	95.82	Liberty	835.9	9,199	11.00
Brevard	1,018.2	581,741	571.34	Madison	691.8	19,728	28.52
Broward	1,205.4	1,842,766	1,528.76	Manatee	741.0	368,076	496.73
Calhoun	567.3	15,253	26.89	Marion	1,578.9	372,352	235.83
Charlotte	693.6	172,369	248.51	Martin	555.6	157,546	283.56
Citrus	583.8	150,958	258.58	Miami-Dade	1,946.1	2,749,133	1,412.64
Clay	601.1	217,501	361.84	Monroe	996.9	72,823	73.05
Collier	2,025.3	370,693	183.03	Nassau	651.6	83,628	128.34
Columbia	797.1	71,982	90.30	Okaloosa	935.6	196,474	210.00
Desoto	637.3	34,908	54.77	Okeechobee	773.9	41,236	53.28
Dixie	704.0	17,353	24.65	Orange	907.5	1,358,222	1,496.66
Duval	773.7	923,346	1,193.42	Osceola	1,321.9	347,173	262.63
Escambia	662.4	306,784	463.14	Palm Beach	1,974.1	1,438,569	728.72
Flagler	485.0	120,187	247.81	Pasco	744.9	533,000	715.53
Franklin	544.3	11,675	21.45	Pinellas	279.9	930,141	3,323.12
Gadsden	516.1	49,083	95.10	Polk	1,874.4	677,291	361.34
Gilchrist	348.9	17,963	51.48	Putnam	721.9	73,252	101.47
Glades	773.6	13,348	17.25	St. Johns	609.0	241,320	396.26
Gulf	554.6	16,348	29.48	St. Lucie	572.5	321,769	562.04
Hamilton	514.9	15,147	29.42	Santa Rosa	1,016.9	174,090	171.20
Hardee	637.3	27,938	43.84	Sarasota	571.6	411,786	720.41
Hendry	1,152.5	38,848	33.71	Seminole	308.2	458,907	1,488.99
Hernando	478.3	193,821	405.23	Sumter	545.7	132,005	241.90
Highlands	1,028.3	104,769	101.89	Suwannee	687.6	46,885	68.19
Hillsborough	1,050.9	1,413,563	1,345.10	Taylor	1,041.9	23,718	22.76
Holmes	482.5	20,497	42.48	Union	240.3	16,565	68.93
Indian River	503.2	152,838	303.73	Volusia	1,103.3	523,892	474.84
Jackson	915.6	50,750	55.43	Wakulla	606.7	33,545	55.29
Jefferson	597.7	15,010	25.11	Walton	1,057.6	66,401	62.78
Lafayette	542.8	9,104	16.77	Washington	579.9	26,060	44.94
Lake	953.2	346,395	363.40	State Total	53,927.0	20,803,734	385.78

Population Projections, Executive Office of the Governor, Published February 2015.

Hospital Bed Need Projections – January 2019 Batching Cycle

Neonatal Intensive Care Bed Need Projections **BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.**

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;
- PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PB equals the projected number of resident live births for the applicable planning horizon;
- .80 equals the desired district average occupancy standard of 80 per cent.;
- LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2019 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2021 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2021 Gross Projected Bed Need	July 2021 Unadjusted Net Bed Need	Occupancy 7/17-6/18	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	8	46	30	-16	60.72%	0
2	33	-2	31	24	-7	54.98%	0
3	72	12	84	61	-23	68.98%	0
4	123	5	128	104	-24	61.97%	0
5	67	5	72	67	-5	76.67%	0
6	95	12	107	89	-18	69.81%	0
7	172	16	188	159	-29	66.52%	0
8	102	-15	87	98	11	69.47%	0
9	113	33	146	99	-47	74.06%	0
10	132	0	132	130	-2	77.26%	0
11	215	0	215	191	-24	67.47%	0
State	1,162	74	1,236	1,052	-184	68.81%	0
NICU Level III							
1	39	-3	36	37	1	71.80%	0
2	25	0	25	25	0	80.16%	0
3	34	0	34	36	2	79.62%	0
4	69	23	92	80	-12	94.66%	0
5	67	0	67	44	-23	50.56%	0
6	148	0	148	73	-75	40.53%	0
7	150	0	150	142	-8	72.88%	0
8	54	-12	42	12	-30	13.81%	0
9	66	0	66	50	-16	56.83%	0
10	112	13	125	79	-46	55.84%	0
11	145	5	150	107	-43	56.03%	0
State	909	26	935	685	-250	57.98%	0

Hospital Bed Need Projections – January 2019 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2024 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2024 Gross Projected Bed Need	July 2024 Net Bed Need	Occupancy 7/17-6/18	Adjusted Net Bed Need (80%)
1	78	10	88	55	-33	57.08%	0
2	151	0	151	125	-26	67.14%	0
3	210	32	242	223	-19	85.33%	0
4	252	0	252	231	-21	69.55%	0
5	210	16	226	150	-76	57.86%	0
6	173	-24	149	125	-24	55.62%	0
7	279	20	299	241	-58	70.58%	0
8	284	0	284	280	-4	78.75%	0
9	354	10	364	279	-85	61.88%	0
10	325	0	325	292	-33	73.88%	0
11	358	10	368	308	-60	68.45%	0
State	2,674	74	2,748	2,309	-439	68.82%	0

Hospital Bed Need Projections – January 2019 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - January 2019 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040-.041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2024 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2024 Gross Projected Bed Need	July 2024 Net Bed Need	Occupancy 7/17-6/18	Adjusted Net Bed Need (75%)
ADULT PSYCHIATRIC							
1	169	0	169	181	12	75.81%	12
2	187	10	197	144	-53	55.34%	0
3	280	32	312	340	28	78.77%	28
4	384	46	430	347	-83	62.25%	0
5	496	-14	482	471	-11	70.19%	0
6	293	24	317	311	-6	72.53%	0
7	575	42	617	509	-108	65.52%	0
8	311	54	365	210	-155	45.90%	0
9	413	102	515	420	-95	67.11%	0
10	466	-44	422	400	-22	65.94%	0
11	803	4	807	618	-189	54.01%	0
State	4,377	256	4,633	3,951	-682	63.73%	40

Hospital Bed Need Projections - January 2019 Batching Cycle

MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2024 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2024 Gross Projected Bed Need	July 2024 Net Bed Need	Occupancy 7/17-6/18	Adjusted Net Bed Need (75%)
CHILD/ADOLESCENT PSYCHIATRIC							
1	50	4	54	50	-4	72.91%	0
2	29	2	31	20	-11	51.29%	0
3	15	22	37	8	-29	41.63%	0
4	66	0	66	46	-20	54.28%	0
5	49	14	63	20	-43	38.45%	0
6	48	0	48	26	-22	65.77%	0
7	279	-10	269	275	6	87.67%	6
8	37	0	37	15	-22	28.60%	0
9	63	12	75	23	-52	42.25%	0
10	74	2	76	41	-35	75.32%	0
11	74	38	112	41	-71	46.88%	0
State	784	84	868	565	-303	64.76%	6
ADULT SUBSTANCE ABUSE							
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	38	0	38	31	-7	57.02%	0
4	44	0	44	26	-18	41.95%	0
5	50	0	50	27	-23	45.39%	0
6	49	0	49	35	-14	49.20%	0
7	40	6	46	18	-28	36.19%	0
8	30	0	30	18	-12	41.56%	0
9	40	20	60	25	-35	88.78%	0
10	46	0	46	41	-5	80.49%	0
11	39	0	39	7	-32	12.78%	0
State	376	26	402	228	-174	48.24%	0

Hospital Bed Need Projections – January 2019 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	8,422
Resident Live Births for 2017 (AB)	9,333
3-Year Average Live Birth Rate (2015-2017)	70.39
Female Population Age 15-44 at the Planning Horizon	141,779
Projected Number of Live Births for the Planning Horizon (PB)	9,979
Twelve Month Occupancy Rate for District	60.72%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	8
Gross Need	30
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-16
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,024
Resident Live Births for 2017 (AB)	8,274
3-Year Average Live Birth Rate (2015-2017)	54.27
Female Population Age 15-44 at the Planning Horizon	157,607
Projected Number of Live Births for the Planning Horizon (PB)	8,553
Twelve Month Occupancy Rate for District	54.98%
Number of Licensed Level II Beds (LB2)	33
Number of Approved Level II Beds (AB2)	-2
Gross Need	24
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	16,812
Resident Live Births for 2017 (AB)	16,162
3-Year Average Live Birth Rate (2015-2017)	58.84
Female Population Age 15-44 at the Planning Horizon	295,038
Projected Number of Live Births for the Planning Horizon (PB)	17,359
Twelve Month Occupancy Rate for District	68.98%
Number of Licensed Level II Beds (LB2)	72
Number of Approved Level II Beds (AB2)	12
Gross Need	61
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-23
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	28,612
Resident Live Births for 2017 (AB)	24,456
3-Year Average Live Birth Rate (2015-2017)	63.52
Female Population Age 15-44 at the Planning Horizon	410,249
Projected Number of Live Births for the Planning Horizon (PB)	26,059
Twelve Month Occupancy Rate for District	61.97%
Number of Licensed Level II Beds (LB2)	123
Number of Approved Level II Beds (AB2)	5
Gross Need	104
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-24
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	18,749
Resident Live Births for 2017 (AB)	13,362
3-Year Average Live Birth Rate (2015-2017)	57.50
Female Population Age 15-44 at the Planning Horizon	243,855
Projected Number of Live Births for the Planning Horizon (PB)	14,022
Twelve Month Occupancy Rate for District	76.67%
Number of Licensed Level II Beds (LB2)	67
Number of Approved Level II Beds (AB2)	5
Gross Need	67
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-5
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	24,207
Resident Live Births for 2017 (AB)	29,976
3-Year Average Live Birth Rate (2015-2017)	62.78
Female Population Age 15-44 at the Planning Horizon	515,672
Projected Number of Live Births for the Planning Horizon (PB)	32,372
Twelve Month Occupancy Rate for District	69.81%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	12
Gross Need	89
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-18
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	42,964
Resident Live Births for 2017 (AB)	31,247
3-Year Average Live Birth Rate (2015-2017)	57.30
Female Population Age 15-44 at the Planning Horizon	591,647
Projected Number of Live Births for the Planning Horizon (PB)	33,898
Twelve Month Occupancy Rate for District	66.52%
Number of Licensed Level II Beds (LB2)	172
Number of Approved Level II Beds (AB2)	16
Gross Need	159
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-29
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	25,863
Resident Live Births for 2017 (AB)	14,765
3-Year Average Live Birth Rate (2015-2017)	59.68
Female Population Age 15-44 at the Planning Horizon	273,922
Projected Number of Live Births for the Planning Horizon (PB)	16,348
Twelve Month Occupancy Rate for District	69.47%
Number of Licensed Level II Beds (LB2)	102
Number of Approved Level II Beds (AB2)	-15
Gross Need	98
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	11
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	27,354
Resident Live Births for 2017 (AB)	21,148
3-Year Average Live Birth Rate (2015-2017)	62.36
Female Population Age 15-44 at the Planning Horizon	361,813
Projected Number of Live Births for the Planning Horizon (PB)	22,562
Twelve Month Occupancy Rate for District	74.06%
Number of Licensed Level II Beds (LB2)	113
Number of Approved Level II Beds (AB2)	33
Gross Need	99
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-47
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	37,224
Resident Live Births for 2017 (AB)	22,321
3-Year Average Live Birth Rate (2015-2017)	63.69
Female Population Age 15-44 at the Planning Horizon	357,869
Projected Number of Live Births for the Planning Horizon (PB)	22,794
Twelve Month Occupancy Rate for District	77.26%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
Gross Need	130
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-2
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	52,945
Resident Live Births for 2017 (AB)	32,528
3-Year Average Live Birth Rate (2015-2017)	59.12
Female Population Age 15-44 at the Planning Horizon	580,571
Projected Number of Live Births for the Planning Horizon (PB)	34,325
Twelve Month Occupancy Rate for District	67.47%
Number of Licensed Level II Beds (LB2)	215
Number of Approved Level II Beds (AB2)	0
Gross Need	191
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-24
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	10,221
Resident Live Births for 2017 (AB)	9,415
3-Year Average Live Birth Rate (2015-2017)	70.39
Female Population Age 15-44 at the Planning Horizon	141,779
Projected Number of Live Births for the Planning Horizon (PB)	9,979
Twelve Month Occupancy Rate for District	71.80%
Number of Licensed Level III Beds (LB3)	39
Number of Approved Level III Beds (AB3)	-3
Gross Need	37
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	1
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	7,315
Resident Live Births for 2017 (AB)	8,206
3-Year Average Live Birth Rate (2015-2017)	54.27
Female Population Age 15-44 at the Planning Horizon	157,607
Projected Number of Live Births for the Planning Horizon (PB)	8,553
Twelve Month Occupancy Rate for District	80.16%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
Gross Need	25
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	0
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	9,881
Resident Live Births for 2017 (AB)	16,296
3-Year Average Live Birth Rate (2015-2017)	58.84
Female Population Age 15-44 at the Planning Horizon	295,038
Projected Number of Live Births for the Planning Horizon (PB)	17,359
Twelve Month Occupancy Rate for District	79.62%
Number of Licensed Level III Beds (LB3)	34
Number of Approved Level III Beds (AB3)	0
Gross Need	36
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	2
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	22,113
Resident Live Births for 2017 (AB)	24,611
3-Year Average Live Birth Rate (2015-2017)	63.52
Female Population Age 15-44 at the Planning Horizon	410,249
Projected Number of Live Births for the Planning Horizon (PB)	26,059
Twelve Month Occupancy Rate for District	94.66%
Number of Licensed Level III Beds (LB3)	69
Number of Approved Level III Beds (AB3)	23
Gross Need	80
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-12
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	12,365
Resident Live Births for 2017 (AB)	13,587
3-Year Average Live Birth Rate (2015-2017)	57.50
Female Population Age 15-44 at the Planning Horizon	243,855
Projected Number of Live Births for the Planning Horizon (PB)	14,022
Twelve Month Occupancy Rate for District	50.56%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	44
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-23
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	19,774
Resident Live Births for 2017 (AB)	29,901
3-Year Average Live Birth Rate (2015-2017)	62.78
Female Population Age 15-44 at the Planning Horizon	515,672
Projected Number of Live Births for the Planning Horizon (PB)	32,372
Twelve Month Occupancy Rate for District	40.53%
Number of Licensed Level III Beds (LB3)	148
Number of Approved Level III Beds (AB3)	0
Gross Need	73
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-75
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	38,300
Resident Live Births for 2017 (AB)	31,004
3-Year Average Live Birth Rate (2015-2017)	57.30
Female Population Age 15-44 at the Planning Horizon	591,647
Projected Number of Live Births for the Planning Horizon (PB)	33,898
Twelve Month Occupancy Rate for District	72.88%
Number of Licensed Level III Beds (LB3)	150
Number of Approved Level III Beds (AB3)	0
Gross Need	142
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-8
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	3,306
Resident Live Births for 2017 (AB)	15,042
3-Year Average Live Birth Rate (2015-2017)	59.68
Female Population Age 15-44 at the Planning Horizon	273,922
Projected Number of Live Births for the Planning Horizon (PB)	16,348
Twelve Month Occupancy Rate for District	13.81%
Number of Licensed Level III Beds (LB3)	54
Number of Approved Level III Beds (AB3)	-12
Gross Need	12
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-30
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	13,690
Resident Live Births for 2017 (AB)	20,964
3-Year Average Live Birth Rate (2015-2017)	62.36
Female Population Age 15-44 at the Planning Horizon	361,813
Projected Number of Live Births for the Planning Horizon (PB)	22,562
Twelve Month Occupancy Rate for District	56.83%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
Gross Need	50
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-16
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2021

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	22,827
Resident Live Births for 2017 (AB)	22,563
3-Year Average Live Birth Rate (2015-2017)	63.69
Female Population Age 15-44 at the Planning Horizon	357,869
Projected Number of Live Births for the Planning Horizon (PB)	22,794
Twelve Month Occupancy Rate for District	55.84%
Number of Licensed Level III Beds (LB3)	112
Number of Approved Level III Beds (AB3)	13
Gross Need	79
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-46
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	29,655
Resident Live Births for 2017 (AB)	33,412
3-Year Average Live Birth Rate (2015-2017)	59.12
Female Population Age 15-44 at the Planning Horizon	580,571
Projected Number of Live Births for the Planning Horizon (PB)	34,325
Twelve Month Occupancy Rate for District	56.03%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	5
Gross Need	107
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-43
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2024 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	16,251
P=EOG Estimated Population for 1/01/19	736,501
(PD/P)	2.21%
PP=EOG Estimated Population for 7/01/24	780,838
(PD/P)*PP	17,229
(PD/P)*PP/(365*.85)	55
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-33
Occupancy for 12 Month Period	57.08%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	37,005
P=EOG Estimated Population for 1/01/19	759,100
(PD/P)	4.87%
PP=EOG Estimated Population for 7/01/24	796,890
(PD/P)*PP	38,847
(PD/P)*PP/(365*.85)	125
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-26
Occupancy for 12 Month Period	67.14%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	62,679
P=EOG Estimated Population for 1/01/19	1,768,225
(PD/P)	3.54%
PP=EOG Estimated Population for 7/01/24	1,954,953
(PD/P)*PP	69,298
(PD/P)*PP/(365*.85)	223
LB=Licensed Comprehensive Medical Rehabilitation Beds	210
AB=Approved Comprehensive Medical Rehabilitation Beds	32
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-19
Occupancy for 12 Month Period	85.33%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2024 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	66,007
P=EOG Estimated Population for 1/01/19	2,108,384
(PD/P)	3.13%
PP=EOG Estimated Population for 7/01/24	2,296,616
(PD/P)*PP	71,899
(PD/P)*PP/(365*.85)	231
LB=Licensed Comprehensive Medical Rehabilitation Beds	252
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-21
Occupancy for 12 Month Period	69.55%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	44,348
P=EOG Estimated Population for 1/01/19	1,451,499
(PD/P)	3.06%
PP=EOG Estimated Population for 7/01/24	1,523,215
(PD/P)*PP	46,539
(PD/P)*PP/(365*.85)	150
LB=Licensed Comprehensive Medical Rehabilitation Beds	210
AB=Approved Comprehensive Medical Rehabilitation Beds	16
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-76
Occupancy for 12 Month Period	57.86%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	35,122
P=EOG Estimated Population for 1/01/19	2,547,469
(PD/P)	1.38%
PP=EOG Estimated Population for 7/01/24	2,822,558
(PD/P)*PP	38,914
(PD/P)*PP/(365*.85)	125
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	-24
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-24
Occupancy for 12 Month Period	55.62%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2024 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	67,084
P=EOG Estimated Population for 1/01/19	2,694,258
(PD/P)	2.49%
PP=EOG Estimated Population for 7/01/24	3,006,495
(PD/P)*PP	74,858
(PD/P)*PP/(365*.85)	241
LB=Licensed Comprehensive Medical Rehabilitation Beds	279
AB=Approved Comprehensive Medical Rehabilitation Beds	20
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-58
Occupancy for 12 Month Period	70.58%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	78,756
P=EOG Estimated Population for 1/01/19	1,751,234
(PD/P)	4.50%
PP=EOG Estimated Population for 7/01/24	1,938,278
(PD/P)*PP	87,167
(PD/P)*PP/(365*.85)	280
LB=Licensed Comprehensive Medical Rehabilitation Beds	284
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-4
Occupancy for 12 Month Period	78.75%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	79,953
P=EOG Estimated Population for 1/01/19	2,083,870
(PD/P)	3.84%
PP=EOG Estimated Population for 7/01/24	2,258,156
(PD/P)*PP	86,639
(PD/P)*PP/(365*.85)	279
LB=Licensed Comprehensive Medical Rehabilitation Beds	354
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-85
Occupancy for 12 Month Period	61.88%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2019 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2024 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	87,639
P=EOG Estimated Population for 1/01/19	1,831,969
(PD/P)	4.78%
PP=EOG Estimated Population for 7/01/24	1,895,495
(PD/P)*PP	90,677
(PD/P)*PP/(365*.85)	292
LB=Licensed Comprehensive Medical Rehabilitation Beds	325
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-33
Occupancy for 12 Month Period	73.88%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	89,446
P=EOG Estimated Population for 1/01/19	2,790,753
(PD/P)	3.21%
PP=EOG Estimated Population for 7/01/24	2,984,212
(PD/P)*PP	95,646
(PD/P)*PP/(365*.85)	308
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-60
Occupancy for 12 Month Period	68.45%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	46,761
Population Estimate Age 18 and Over for the Preceding Year (PA)	736,501
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	780,838
Projected Use Rate per 1,000 Population	6.35%
Twelve Month Occupancy Rate for District	75.81%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	181
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	12
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	12

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	37,769
Population Estimate Age 18 and Over for the Preceding Year (PA)	759,100
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	796,890
Projected Use Rate per 1,000 Population	4.98%
Twelve Month Occupancy Rate for District	55.34%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	10
Gross Need	144
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-53
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	84,249
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,768,225
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,954,953
Projected Use Rate per 1,000 Population	4.76%
Twelve Month Occupancy Rate for District	78.77%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	280
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	32
Gross Need	340
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	28
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	28

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	87,254
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,108,384
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,296,616
Projected Use Rate per 1,000 Population	4.14%
Twelve Month Occupancy Rate for District	62.25%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	384
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	46
Gross Need	347
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-83
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	28

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	122,967
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,451,499
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,523,215
Projected Use Rate per 1,000 Population	8.47%
Twelve Month Occupancy Rate for District	70.19%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	496
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-14
Gross Need	471
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	77,080
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,547,469
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,822,558
Projected Use Rate per 1,000 Population	3.03%
Twelve Month Occupancy Rate for District	72.53%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	293
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	24
Gross Need	311
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-6
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	125,051
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,694,258
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	3,006,495
Projected Use Rate per 1,000 Population	4.64%
Twelve Month Occupancy Rate for District	65.52%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	575
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	42
Gross Need	509
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-108
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	52,108
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,751,234
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,938,278
Projected Use Rate per 1,000 Population	2.98%
Twelve Month Occupancy Rate for District	45.90%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	311
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	54
Gross Need	210
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-155
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	106,324
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,083,870
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,258,156
Projected Use Rate per 1,000 Population	5.10%
Twelve Month Occupancy Rate for District	67.11%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	413
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	102
Gross Need	420
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-95
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	105,986
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,831,969
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,895,495
Projected Use Rate per 1,000 Population	5.79%
Twelve Month Occupancy Rate for District	65.94%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	466
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-44
Gross Need	400
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-22
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	158,308
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,790,753
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,984,212
Projected Use Rate per 1,000 Population	5.67%
Twelve Month Occupancy Rate for District	54.01%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	803
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	4
Gross Need	618
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-189
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	13,306
Population Estimate Under Age 18 for the Preceding Year (PCA)	160,398
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	166,358
Projected Use Rate per 1,000 Population	8.30%
Twelve Month Occupancy Rate for District	72.91%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	4
Gross Need	50
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-4
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,429
Population Estimate Under Age 18 for the Preceding Year (PCA)	152,082
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	154,834
Projected Use Rate per 1,000 Population	3.57%
Twelve Month Occupancy Rate for District	51.29%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	20
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-11
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,279
Population Estimate Under Age 18 for the Preceding Year (PCA)	318,456
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	336,754
Projected Use Rate per 1,000 Population	0.72%
Twelve Month Occupancy Rate for District	41.63%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	22
Gross Need	8
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-29
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,181
Population Estimate Under Age 18 for the Preceding Year (PCA)	454,304
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	478,971
Projected Use Rate per 1,000 Population	2.68%
Twelve Month Occupancy Rate for District	54.28%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	66
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	46
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,473
Population Estimate Under Age 18 for the Preceding Year (PCA)	266,441
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	273,589
Projected Use Rate per 1,000 Population	2.05%
Twelve Month Occupancy Rate for District	38.45%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	49
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	14
Gross Need	20
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-43
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,722
Population Estimate Under Age 18 for the Preceding Year (PCA)	579,296
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	629,885
Projected Use Rate per 1,000 Population	1.16%
Twelve Month Occupancy Rate for District	65.77%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	26
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-22
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	68,512
Population Estimate Under Age 18 for the Preceding Year (PCA)	603,250
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	663,088
Projected Use Rate per 1,000 Population	11.36%
Twelve Month Occupancy Rate for District	87.67%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	279
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-10
Gross Need	275
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	6
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	6

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	3,862
Population Estimate Under Age 18 for the Preceding Year (PCA)	309,587
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	331,903
Projected Use Rate per 1,000 Population	1.25%
Twelve Month Occupancy Rate for District	28.60%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	15
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-22
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,014
Population Estimate Under Age 18 for the Preceding Year (PCA)	411,298
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	434,289
Projected Use Rate per 1,000 Population	1.46%
Twelve Month Occupancy Rate for District	42.25%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	63
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	12
Gross Need	23
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-52
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2024

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,199
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,817
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	394,930
Projected Use Rate per 1,000 Population	2.86%
Twelve Month Occupancy Rate for District	75.32%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	41
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-35
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	10,951
Population Estimate Under Age 18 for the Preceding Year (PCA)	582,386
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	609,980
Projected Use Rate per 1,000 Population	1.88%
Twelve Month Occupancy Rate for District	46.88%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	38
Gross Need	41
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-71
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2024

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	736,501
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	780,838
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	759,100
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	796,890
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,909
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,768,225
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,954,953
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	57.02%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	38
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	31
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-7
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2024

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,737
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,108,384
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,296,616
Projected Use Rate per 1,000 Population	0.003
Twelve Month Occupancy Rate for District	41.95%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	26
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-18
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,165
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,451,499
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,523,215
Projected Use Rate per 1,000 Population	0.005
Twelve Month Occupancy Rate for District	45.39%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	27
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-23
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,800
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,547,469
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,822,558
Projected Use Rate per 1,000 Population	0.003
Twelve Month Occupancy Rate for District	49.20%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	49
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	35
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-14
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2024

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,642
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,694,258
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	3,006,495
Projected Use Rate per 1,000 Population	0.002
Twelve Month Occupancy Rate for District	36.19%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	6
Gross Need	18
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-28
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	4,551
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,751,234
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,938,278
Projected Use Rate per 1,000 Population	0.003
Twelve Month Occupancy Rate for District	41.56%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	18
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-12
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,481
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,083,870
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,258,156
Projected Use Rate per 1,000 Population	0.003
Twelve Month Occupancy Rate for District	88.78%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
Gross Need	25
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-35
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2019 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2024

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	11,067
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,831,969
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,895,495
Projected Use Rate per 1,000 Population	0.006
Twelve Month Occupancy Rate for District	80.49%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	46
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	41
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-5
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	1,819
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,790,753
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,984,212
Projected Use Rate per 1,000 Population	0.001
Twelve Month Occupancy Rate for District	12.78%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	39
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	7
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-32
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections – January 2019 Batching Cycle

There are no licensed and approved Child/Adolescent Substance Abuse Beds. Therefore, these pages are intentionally left blank.

Hospital Bed Need Projections – January 2019 Batching Cycle

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
July 1, 2017 - June 30, 2018

General Information About Utilization Reporting

Acute Care Bed Utilization Statistics

Long Term Care Hospital Bed Utilization Statistics

Neonatal Level II and III Bed Utilization Statistics

Comprehensive Medical Rehabilitation Bed Utilization Statistics

Adult and Child/Adolescent Psychiatric Bed Utilization Statistics

Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections – January 2019 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2019 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2017 - JUNE 2018 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 3																						
1	Columbia	100156	LAKE CITY MEDICAL CENTER	91	8,372	6,269	74.88%	91	8,372	5,466	65.29%	91	8,190	5,722	69.87%	91	8,281	5,314	64.17%	33,215	22,771	68.56%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	3,858	42.36%	99	9,108	3,352	36.80%	99	8,910	4,239	47.58%	99	9,009	3,869	42.95%	36,135	15,318	42.39%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,300	861	37.43%	25	2,300	920	40.00%	25	2,250	890	39.56%	25	2,275	838	36.84%	9,125	3,509	38.45%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	387	35,604	25,656	72.06%	387	35,604	26,651	74.85%	387	34,830	29,142	83.67%	387	35,217	28,050	79.65%	141,255	109,499	77.52%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	74,796	62,445	83.49%	1,029	79,546	62,104	78.07%	1,029	92,610	65,235	70.44%	959	84,259	65,338	77.54%	331,213	255,122	77.03%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	49	4,508	1,003	22.25%	49	4,508	952	21.12%	49	4,410	1,086	24.63%	49	4,459	994	22.29%	17,865	4,035	22.56%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,680	166	4.51%	40	3,680	172	4.67%	40	3,600	143	3.97%	40	3,640	42	1.15%	14,600	523	3.58%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,300	9	0.39%	25	2,300	26	1.13%	25	2,250	21	0.93%	25	2,275	11	0.48%	9,125	67	0.73%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	4,972	54.59%	99	9,108	5,662	62.17%	99	8,910	6,231	69.93%	99	9,009	5,538	61.47%	36,135	22,403	62.00%
4	Marion	100062	ADVENTHEALTH OCALA	421	38,732	19,456	50.23%	413	38,532	19,045	49.43%	413	37,170	19,030	51.20%	413	37,583	19,179	51.03%	152,017	76,710	50.46%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	222	20,424	18,417	90.17%	222	20,424	18,818	92.14%	222	19,980	20,687	103.54%	222	20,202	17,941	88.81%	81,030	75,863	93.62%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	94	8,648	7,596	87.84%	94	8,648	7,626	88.18%	138	9,824	9,347	95.14%	138	12,558	10,483	83.48%	39,878	35,052	88.34%
5	Citrus	100249	BAYFRONT HEALTH SEVEN RIVERS	128	11,776	5,883	49.96%	128	11,776	6,214	52.77%	128	11,520	11,828	102.67%	128	11,648	6,297	54.06%	46,720	30,222	64.69%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	204	18,768	11,708	62.38%	204	18,768	12,415	66.15%	204	18,360	7,219	39.32%	204	18,564	11,187	60.26%	74,460	42,529	57.12%
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	11,040	4,987	45.17%	120	11,040	4,392	39.78%	120	10,800	5,904	54.67%	120	10,920	5,220	47.80%	43,900	20,503	46.81%
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,488	3,843	36.64%	114	10,488	3,836	36.58%	114	10,280	4,770	46.49%	114	10,374	4,446	42.86%	41,610	16,895	40.60%
6	Hernando	100264	OAK HILL HOSPITAL	280	25,760	21,498	83.45%	280	25,760	20,946	81.31%	280	25,200	22,666	89.94%	280	25,480	20,920	82.10%	102,200	86,030	84.18%
7	Lake	100057	ADVENTHEALTH WATERMAN	269	24,748	16,348	66.06%	269	24,748	16,271	65.75%	269	24,210	19,069	78.76%	269	24,479	16,713	68.27%	98,185	68,401	69.67%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	308	28,336	16,496	58.22%	308	28,336	17,545	61.92%	308	27,720	19,988	72.11%	308	28,028	16,397	58.50%	112,420	70,426	62.65%
7	Lake	100051	SOUTH LAKE HOSPITAL	140	12,880	10,607	82.35%	140	12,880	11,272	87.52%	140	12,600	11,215	89.01%	140	12,740	10,542	82.75%	51,100	43,836	85.39%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	277	25,484	16,788	65.88%	277	25,484	19,585	76.85%	277	24,930	19,422	77.91%	277	25,207	16,381	64.96%	101,105	72,178	71.39%
TOTALS				215	19,780	10,988	55.55%	215	19,780	9,738	49.23%	215	19,350	10,851	56.08%	215	19,565	10,021	51.22%	78,475	41,598	53.01%
Subdistrict 1 Total				1,314	120,888	89,279	73.85%	1,530	125,640	89,905	71.56%	1,530	137,700	95,627	69.45%	1,460	129,850	94,435	72.73%	514,078	369,246	71.83%
Subdistrict 2 Total				99	9,108	4,972	54.59%	99	9,108	5,662	62.17%	99	8,910	6,231	69.93%	99	9,009	5,538	61.47%	36,135	22,403	62.00%
Subdistrict 3 Total				737	67,804	45,469	67.06%	729	67,604	45,489	67.29%	773	66,974	49,064	73.26%	773	70,343	47,603	67.67%	272,725	187,625	68.80%
Subdistrict 4 Total				204	18,768	11,708	62.38%	204	18,768	12,415	66.15%	332	29,880	19,047	63.74%	332	18,564	17,484	94.18%	85,980	80,654	70.54%
Subdistrict 5 Total				514	47,288	30,328	64.13%	514	47,288	29,174	61.69%	514	46,260	33,340	72.07%	514	46,774	30,586	65.39%	187,610	123,428	65.79%
Subdistrict 6 Total				994	91,448	60,239	65.87%	994	91,448	64,673	70.72%	994	89,460	69,694	77.91%	994	90,454	60,033	66.37%	362,810	254,639	70.19%
Subdistrict 7 Total				4,077	375,084	252,983	67.45%	4,285	379,636	257,056	67.17%	4,457	398,534	283,854	71.22%	4,387	384,559	265,700	69.09%	1,537,813	1,059,593	68.90%
DISTRICT 3 TOTAL																						

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2019 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2017 - JUNE 2018 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup (%)
District 5																						
1	Pasco	100191	MEDICAL CENTER OF TRINITY	230	21,160	14,326	67.70%	230	21,160	14,836	70.11%	230	20,700	16,212	78.32%	230	20,930	15,200	72.62%	83,950	60,574	72.15%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	120	11,040	8,189	74.18%	120	11,040	8,864	80.29%	120	10,800	9,519	88.14%	120	10,920	8,791	80.50%	43,800	35,363	80.74%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	17,337	64.98%	290	26,680	17,392	65.19%	290	26,100	19,277	73.86%	290	26,390	17,360	65.78%	105,850	71,366	67.42%
2	Pasco	100211	ADVENTHEALTH DADE CITY	120	11,040	1,712	15.51%	120	11,040	1,582	14.15%	120	10,800	1,934	17.91%	120	10,920	1,456	13.33%	43,800	6,664	15.21%
2	Pasco	23960099	ADVENTHEALTH WESLEY CHAPEL	145	13,340	5,409	40.55%	145	13,340	4,949	37.10%	145	13,050	6,200	47.51%	145	13,195	5,730	43.43%	52,925	22,288	42.11%
2	Pasco	100046	ADVENTHEALTH ZEPHYRHILLS	149	13,708	6,913	50.43%	149	13,708	7,904	57.66%	149	13,410	9,896	73.80%	149	13,559	7,675	56.60%	54,385	32,388	59.55%
3	Pinellas	100055	ADVENTHEALTH NORTH PINELLAS	136	12,512	6,171	49.32%	136	12,512	6,914	55.26%	136	12,240	5,964	48.73%	136	12,376	7,425	60.00%	49,640	26,474	53.33%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	17,041	72.35%	256	23,552	16,431	69.76%	256	23,040	18,468	80.16%	256	23,296	15,116	64.89%	93,440	67,056	71.76%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	68	6,256	321	5.13%	68	6,256	284	4.54%	68	6,120	293	4.79%	68	6,188	334	5.40%	24,820	1,232	4.96%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	301	27,692	19,081	68.90%	301	27,692	19,100	68.97%	301	27,090	19,617	72.41%	301	27,391	17,486	63.84%	109,865	75,284	68.52%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	88	8,096	4,631	57.20%	88	8,096	4,862	60.30%	88	7,920	5,837	73.70%	88	8,008	4,496	56.14%	32,120	19,846	61.79%
3	Pinellas	100127	MORTON PLANT HOSPITAL	560	51,520	28,016	54.38%	560	51,520	26,946	52.30%	560	50,400	30,640	60.79%	560	50,960	27,108	53.19%	204,400	112,710	55.14%
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	38,640	16,744	43.33%	420	38,640	30,111	77.93%	420	37,800	18,425	48.74%	420	38,220	17,363	45.43%	153,300	82,643	53.91%
4	Pinellas	100250	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	162	14,904	7,353	49.34%	162	14,904	7,961	53.42%	162	14,580	8,620	59.12%	162	14,742	7,293	49.47%	59,130	31,227	52.81%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	13,565	51.20%	288	26,496	11,524	43.49%	288	25,920	11,254	43.42%	288	26,208	11,593	44.23%	105,120	47,936	45.60%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,287	20.02%	287	26,404	6,369	24.12%	287	25,830	7,797	30.19%	287	26,117	6,363	24.36%	104,755	25,816	24.64%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	343	31,556	22,608	71.64%	343	31,556	22,593	71.60%	343	30,870	23,083	74.77%	343	31,213	21,844	69.98%	125,195	90,128	71.99%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,780	5,816	29.40%	215	19,780	6,602	33.38%	215	19,350	7,791	40.26%	215	19,585	5,681	29.04%	78,475	25,990	32.99%
TOTALS				640	58,880	39,852	67.68%	640	58,880	41,092	69.79%	640	57,600	45,008	78.14%	640	58,240	41,351	71.00%	233,600	167,303	71.62%
Subdistrict 1 Total				414	38,088	14,034	36.85%	414	38,088	14,415	37.85%	414	37,260	18,030	48.39%	414	37,674	14,861	39.45%	151,110	61,340	40.59%
Subdistrict 2 Total				1,409	129,628	75,261	58.06%	1,409	129,628	74,557	57.52%	1,409	128,810	80,819	63.73%	1,409	128,219	71,965	56.13%	514,285	302,802	58.84%
Subdistrict 3 Total				1,715	157,780	71,373	45.24%	1,715	157,780	85,160	53.97%	1,715	154,350	76,970	49.87%	1,715	156,065	70,137	44.94%	625,975	303,640	48.51%
DISTRICT 5 TOTAL				4,178	384,376	200,520	52.17%	4,178	384,376	215,224	55.99%	4,178	376,020	220,827	58.73%	4,178	380,198	198,314	52.16%	1,524,970	834,885	54.75%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2019 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2017 - JUNE 2018 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 10																						
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	240	22,080	10,386	47.04%	240	22,080	9,971	45.16%	240	21,600	10,744	49.74%	240	21,840	9,691	44.37%	87,600	40,792	46.57%
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	7,208	49.90%	157	14,444	7,452	51.59%	157	14,130	7,907	55.96%	157	14,287	6,096	42.67%	57,305	28,663	50.02%
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	30,162	57.52%	570	52,440	31,278	59.65%	570	51,300	32,596	63.54%	570	51,870	28,687	55.31%	208,050	122,723	58.99%
1	Broward	100086	BROWARD HEALTH NORTH	379	34,868	18,833	48.28%	379	34,868	17,527	50.27%	379	34,110	18,870	54.73%	379	34,489	16,485	47.80%	138,335	69,515	50.25%
1	Broward	100056	CLEVELAND CLINIC HOSPITAL	155	14,260	11,892	83.39%	155	14,260	11,753	82.42%	155	13,950	12,945	92.80%	155	14,105	13,051	92.53%	56,575	49,641	87.74%
1	Broward	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	385	35,420	10,378	29.30%	385	35,420	12,146	34.29%	385	34,650	9,160	26.44%	385	35,035	7,464	21.30%	140,525	39,148	27.88%
1	Broward	100073	HOLY CROSS HOSPITAL, INC.	500	46,000	14,906	32.40%	500	46,000	15,897	34.56%	500	45,000	18,310	40.69%	500	45,500	16,156	35.51%	182,500	65,269	35.76%
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,904	8,427	56.54%	162	14,904	8,952	60.06%	162	14,580	8,209	56.30%	162	14,742	7,950	53.93%	59,130	33,538	56.72%
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,692	9,304	33.60%	301	27,692	9,057	32.71%	301	27,090	9,068	33.47%	301	27,391	8,324	30.39%	109,865	35,751	32.54%
1	Broward	111527	MEMORIAL HOSPITAL WEST	346	31,832	27,316	85.81%	346	31,832	26,989	84.79%	426	34,420	27,067	78.64%	466	41,206	23,677	57.46%	139,290	105,049	75.42%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	641	58,972	40,416	68.53%	641	58,972	40,580	68.81%	641	57,690	38,624	66.95%	641	58,331	36,972	63.38%	233,965	156,592	66.93%
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	127	11,684	1,450	12.41%	127	11,684	1,391	11.91%	127	11,430	1,662	14.54%	127	11,557	1,104	9.55%	46,355	5,607	12.10%
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,964	14,157	70.91%	217	19,964	14,476	72.51%	217	19,530	14,135	72.38%	217	19,747	13,243	67.06%	79,205	56,011	70.72%
1	Broward	100167	PLANTATION GENERAL HOSPITAL	209	19,228	8,951	46.55%	209	19,228	9,120	47.43%	209	18,810	9,986	53.09%	209	19,019	8,831	46.43%	76,285	36,888	48.38%
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	8,624	36.47%	257	23,644	8,728	36.91%	257	23,130	9,039	39.08%	257	23,387	7,403	31.65%	93,805	33,794	36.03%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	16,210	78.66%	224	20,608	16,768	81.37%	224	20,160	16,546	82.07%	224	20,384	14,793	72.57%	81,760	64,317	78.67%
TOTALS				4,870	448,040	236,620	52.81%	4,870	448,040	242,085	54.03%	4,950	441,580	244,666	55.41%	4,980	452,890	219,927	48.56%	1,790,550	943,298	52.68%
DISTRICT 10 TOTAL				4,870	448,040	236,620	52.81%	4,870	448,040	242,085	54.03%	4,950	441,580	244,666	55.41%	4,980	452,890	219,927	48.56%	1,790,550	943,298	52.68%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2019 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2017 - JUNE 2018
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

District	JUL - SEP 2017				OCT- DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1 TOTAL	2,036	187,312	92,572	49.42%	2,036	187,312	90,487	48.31%	2,036	183,240	90,427	49.35%	2,036	185,276	81,351	43.91%	743,140	354,837	47.75%
DISTRICT 2 TOTAL	1,658	149,220	90,001	60.31%	1,658	152,536	91,392	59.92%	1,658	149,220	68,697	46.04%	1,658	152,536	78,211	51.27%	603,512	328,301	54.40%
DISTRICT 3 TOTAL	4,077	375,084	252,983	67.45%	4,285	379,636	257,056	67.71%	4,457	398,534	283,854	71.22%	4,387	384,559	265,700	69.09%	1,537,813	1,059,593	68.90%
DISTRICT 4 TOTAL	5,111	478,544	285,821	59.73%	5,145	473,340	285,713	60.36%	5,142	462,780	297,292	64.24%	5,142	467,955	278,866	59.59%	1,882,619	1,147,692	60.96%
DISTRICT 5 TOTAL	4,178	384,376	200,520	52.17%	4,178	384,376	215,224	55.99%	4,178	376,020	220,827	58.73%	4,178	380,198	198,314	52.16%	1,524,970	834,885	54.75%
DISTRICT 6 TOTAL	6,308	580,336	328,050	56.53%	6,314	580,440	337,920	58.22%	6,297	567,274	354,933	62.57%	6,297	573,027	314,884	54.95%	2,301,077	1,335,787	58.05%
DISTRICT 7 TOTAL	6,665	611,841	374,491	61.21%	6,764	617,568	382,051	61.86%	6,784	611,070	415,810	68.05%	6,710	610,934	389,359	63.73%	2,451,413	1,561,711	63.71%
DISTRICT 8 TOTAL	4,184	384,928	195,482	50.78%	4,184	384,928	206,613	53.68%	4,184	376,560	261,982	69.57%	4,184	380,744	194,415	51.06%	1,527,160	858,492	56.21%
DISTRICT 9 TOTAL	4,933	453,996	264,016	58.15%	5,016	455,413	277,609	60.96%	5,016	451,440	285,338	63.21%	5,016	456,456	270,452	59.25%	1,817,305	1,097,415	60.39%
DISTRICT 10 TOTAL	4,870	448,040	236,620	52.81%	4,870	448,040	242,085	54.03%	4,950	441,580	244,666	55.41%	4,990	452,890	219,927	48.56%	1,790,550	943,298	52.68%
DISTRICT 11 TOTAL	7,602	699,384	368,482	52.69%	7,602	699,384	358,331	51.24%	7,602	684,180	366,570	53.58%	7,602	691,782	334,931	48.42%	2,774,730	1,428,314	51.48%
STATE TOTAL	51,622	4,753,061	2,689,038	56.57%	52,052	4,762,973	2,744,481	57.62%	52,304	4,701,898	2,890,396	61.47%	52,200	4,736,357	2,626,410	55.45%	18,954,289	10,950,325	57.77%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

			JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
County	Facility ID.	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	23960076	Select Specialty Hospital Pensacola, Inc.	75	6,900	5,313	77.00%	75	6,900	5,277	76.48%	75	6,750	5,272	78.10%	75	6,825	5,449	79.84%	27,375	21,311	77.85%
DISTRICT 1																					
DISTRICT 2																					
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,480	89.86%	30	2,760	2,623	95.04%	30	2,700	2,655	98.33%	30	2,730	2,668	97.73%	10,950	10,426	95.21%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	48	3,542	2,460	69.45%	48	4,416	2,478	56.11%	48	4,320	2,560	59.26%	48	4,368	2,367	54.19%	16,646	9,865	59.26%
DISTRICT 2																					
DISTRICT 3																					
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,048	3,772	93.18%	44	4,048	3,562	87.99%	44	3,960	3,699	93.41%	44	4,004	3,826	95.55%	16,060	14,859	92.52%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,559	54.66%	31	2,852	1,538	53.93%	31	2,790	1,614	57.85%	31	2,821	1,499	53.14%	11,315	6,210	54.88%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	2,739	74.43%	40	3,680	3,009	81.77%	40	3,600	2,880	80.00%	40	3,640	2,904	79.78%	14,600	11,532	78.99%
DISTRICT 3																					
DISTRICT 4																					
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,514	61.33%	80	7,360	4,294	58.34%	80	7,200	4,466	62.03%	80	7,280	4,280	58.79%	29,200	17,554	60.12%
Duval	100196	Curahealth Jacksonville, LLC	107	9,844	2,985	30.32%	107	9,844	2,736	27.79%	107	9,630	2,591	26.91%	107	9,737	1,312	13.47%	39,055	9,624	24.64%
Volusia	23960120	Select Specialty Hospital Daytona Beach	34	3,128	2,240	71.61%	34	3,128	2,398	76.66%	34	3,060	2,581	84.35%	34	3,094	2,582	83.45%	39,055	9,624	24.64%
DISTRICT 4																					

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 5																					
Pasco	23960082	AdventHealth Connerton	50	4,600	4,505	97.93%	50	4,600	4,473	97.24%	50	4,500	4,404	97.87%	50	4,550	4,439	97.56%	18,250	17,821	97.65%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,803	63.47%	48	4,416	2,518	57.02%	48	4,320	2,950	68.29%	48	4,368	2,348	53.75%	17,520	10,619	60.61%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	3,822	50.66%	82	7,544	4,146	54.96%	82	7,380	4,384	59.40%	82	7,462	4,279	57.34%	29,930	16,631	55.57%
DISTRICT 5																					
			180	16,560	11,130	67.21%	180	16,560	11,137	67.25%	180	16,200	11,738	72.46%	180	16,380	11,066	67.56%	65,700	45,071	68.60%
DISTRICT 6																					
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	5,298	78.89%	73	6,716	4,879	72.65%	73	6,570	5,057	76.97%	73	6,643	5,057	76.13%	26,645	20,291	76.15%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	2,425	25.84%	102	9,384	5,823	62.05%	102	9,180	6,454	70.31%	102	9,282	6,243	67.26%	37,230	20,945	56.26%
DISTRICT 6																					
			175	16,100	7,723	47.97%	175	16,100	10,702	66.47%	175	15,750	11,511	73.09%	175	15,925	11,300	70.96%	63,875	41,236	64.56%
DISTRICT 7																					
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	3,299	59.76%	60	5,520	3,195	57.88%	60	5,400	3,373	62.46%	60	5,460	3,238	59.30%	21,900	13,105	59.84%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,220	2,379	73.88%	35	3,220	2,553	79.29%	35	3,150	2,390	75.87%	35	3,185	2,543	79.84%	12,775	9,865	77.22%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	64	5,888	3,442	58.46%	64	5,888	3,662	62.19%	64	5,760	4,231	73.45%	64	5,824	4,445	76.32%	23,360	15,780	67.55%
DISTRICT 7																					
			159	14,628	9,120	62.35%	159	14,628	9,410	64.33%	159	14,310	9,994	69.84%	159	14,469	10,226	70.68%	58,035	38,750	66.77%
DISTRICT 8																					
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	3,009	81.77%	40	3,680	3,152	85.65%	40	3,600	3,268	90.78%	40	3,640	3,219	88.43%	14,600	12,648	86.63%
Collier	23960116	Landmark Hospital of Southwest Florida	50	4,600	2,494	54.22%	50	4,600	2,409	52.37%	50	4,500	2,437	54.16%	50	4,550	1,323	29.08%	18,250	8,663	47.47%
Fort Myers	23960107	Promise Hospital of Fort Myers	60	5,520	3,025	54.80%	60	5,520	3,207	58.10%	60	5,400		0.00%	60	5,460		0.00%	21,900	6,232	28.46%
DISTRICT 8																					
			150	13,800	8,528	61.80%	150	13,800	8,768	63.54%	150	13,500	5,705	42.26%	150	13,650	4,542	33.27%	54,750	27,543	50.31%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

			JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
County	Facility ID	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,440	3,830	59.47%	70	6,440	3,983	61.85%	70	6,300	5,108	81.08%	70	6,370	4,836	75.92%	25,550	17,757	69.50%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	4,437	80.38%	60	5,520	4,288	77.68%	60	5,400	4,567	84.57%	60	5,460	3,906	71.54%	21,900	17,198	78.53%
DISTRICT 9			130	11,960	8,267	69.12%	130	11,960	8,271	69.16%	130	11,700	9,675	82.69%	130	11,830	8,742	73.90%	47,450	34,955	73.67%
DISTRICT 10																					
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	3,286	51.02%	70	6,440	3,486	54.13%	70	6,300	3,221	51.13%	70	6,370	3,432	53.88%	25,550	13,425	52.54%
Broward	100042	Kindred Hospital - South Florida - Hollywood	89	8,188	5,261	64.25%	89	8,188	5,739	70.09%	89	8,010	5,432	67.82%	89	8,099	5,347	66.02%	32,485	21,779	67.04%
DISTRICT 10			159	14,628	8,547	58.43%	159	14,628	9,225	63.06%	159	14,310	8,653	60.47%	159	14,469	8,779	60.67%	58,035	35,204	60.66%
DISTRICT 11																					
Miami-Dade	100152	Kindred Hospital - South Florida - Coral Gables	55	5,060	4,538	89.68%	55	5,060	4,195	82.91%	55	4,950	4,200	84.85%	55	5,005	4,319	86.29%	20,075	17,252	85.94%
Miami-Dade	23960094	Promise Hospital of Miami	60	5,520	4,033	73.06%	60	5,520	4,136	74.93%	60	5,400	4,556	84.37%	60	5,460	4,153	76.06%	20,075	16,878	84.07%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,423	79.16%	47	4,324	3,033	70.14%	47	4,230	3,747	88.58%	47	4,277	3,774	88.24%	17,155	13,977	81.47%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,331	87.37%	29	2,668	2,428	91.00%	29	2,610	2,313	88.62%	29	2,639	2,326	88.14%	10,585	9,398	88.79%
DISTRICT 11			191	17,572	14,325	81.52%	191	17,572	13,792	78.49%	191	17,190	14,816	86.19%	191	17,381	14,572	83.84%	67,890	57,505	84.70%
State Total			1,633	149,362	95,702	64.07%	1,633	150,236	99,220	66.04%	1,633	146,970	100,410	68.32%	1,633	148,603	96,114	64.68%	619,991	391,269	63.11%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

District	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	75	6,900	5,313	77.00%	75	6,900	5,277	76.48%	75	6,750	5,272	78.10%	75	6,825	5,449	79.84%	27,375	21,311	77.85%
District 2	78	6,302	4,940	78.39%	78	7,176	5,101	71.08%	78	7,020	5,215	74.29%	78	7,098	5,035	70.94%	27,596	20,291	73.53%
District 3	115	10,580	8,070	76.28%	115	10,580	8,109	76.64%	115	10,350	8,193	79.16%	115	10,465	8,229	78.63%	41,975	32,601	77.67%
District 4	221	20,332	9,739	47.90%	221	20,332	9,428	46.37%	221	19,890	9,638	48.46%	221	20,111	8,174	40.64%	107,310	36,802	34.30%
District 5	180	16,560	11,130	67.21%	180	16,560	11,137	67.25%	180	16,200	11,738	72.46%	180	16,380	11,066	67.56%	65,700	45,071	68.60%
District 6	175	16,100	7,723	47.97%	175	16,100	10,702	66.47%	175	15,750	11,511	73.09%	175	15,925	11,300	70.96%	63,875	41,236	64.56%
District 7	159	14,628	9,120	62.35%	159	14,628	9,410	64.33%	159	14,310	9,994	69.84%	159	14,469	10,226	70.68%	58,035	38,750	66.77%
District 8	150	13,800	8,528	61.80%	150	13,800	8,768	63.54%	150	13,500	5,705	42.26%	150	13,650	4,542	33.27%	54,750	27,543	50.31%
District 9	130	11,960	8,267	69.12%	130	11,960	8,271	69.16%	130	11,700	9,675	82.69%	130	11,830	8,742	73.90%	47,450	34,955	73.67%
District 10	159	14,628	8,547	58.43%	159	14,628	9,225	63.06%	159	14,310	8,653	60.47%	159	14,469	8,779	60.67%	58,035	35,204	60.66%
District 11	191	17,572	14,325	81.52%	191	17,572	13,792	78.49%	191	17,190	14,816	86.19%	191	17,381	14,572	83.84%	67,890	57,505	84.70%
STATE TOTAL	1,633	149,362	95,702	64.07%	1,633	150,236	99,220	66.04%	1,633	146,970	100,410	68.32%	1,633	148,603	96,114	64.68%	619,991	391,269	63.11%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL-SEP 2017				OCT - DEC 2017				JAN-MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occp/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occp/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occp/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occp/Quarter (%)	Total Beddays	Rptd. Patient Days	Occp. (%)
DISTRICT 1																					
Escambia	100025	Sacred Heart Hospital	28	2,576	1,767	68.59%	28	2,576	1,727	67.04%	28	2,520	2,196	87.14%	28	2,548	1,469	57.65%	10,220	7,159	70.05%
Okaloosa	100223	Fort Walton Beach Medical Center	10	920	376	40.87%	10	920	485	52.72%	10	900	324	36.00%	10	910	78	8.57%	3,650	1,263	34.60%
DISTRICT 1			38	3,496	2,143	61.30%	38	3,496	2,212	63.27%	38	3,420	2,520	73.68%	38	3,458	1,547	44.74%	13,870	8,422	60.72%
DISTRICT 2																					
Bay	100242	Regional Medical Center	22	2,024	880	43.48%	22	2,024	1,011	49.95%	22	1,980		0.00%	22	2,002	959	47.90%	8,030	2,850	35.49%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,227	102.59%	13	1,196	942	78.76%	13	1,170	917	78.38%	13	1,183	1,088	91.97%	4,745	4,174	87.97%
DISTRICT 2			35	3,220	2,107	65.43%	35	3,220	1,953	60.65%	35	3,150	917	29.11%	35	3,185	2,047	64.27%	12,775	7,024	54.98%
DISTRICT 3																					
Alachua	100204	North Florida Regional Medical Center	12	1,104	896	81.16%	12	1,104	820	74.28%	12	1,080	631	58.43%	12	1,092	955	87.45%	4,380	3,302	75.39%
Alachua	100113	UF Health Shands Hospital	38	3,496	2,409	68.91%	38	3,496	2,734	78.20%	38	3,420	2,570	75.15%	38	3,458	2,884	83.40%	13,870	10,597	76.40%
Hernando	111525	Bayfront Health Spring Hill	10	920	348	37.83%	10	920	301	32.72%	10	900	335	37.22%	10	910	564	61.98%	3,650	1,548	42.41%
Marion	100062	AdventHealth Ocala	0	0	0	0.00%	12	300	385	128.33%	12	1,080	423	0.00%	12	1,092	557	51.01%	2,472	1,365	55.22%
DISTRICT 3			60	5,520	3,653	66.18%	72	5,820	4,240	72.85%	72	6,480	3,959	61.10%	72	6,552	4,960	75.70%	24,372	16,812	68.98%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL-SEP 2017				OCT - DEC 2017				JAN-MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 4																					
Clay	100226	Orange Park Medical Center	7	644	1,019	158.23%	7	644	708	109.94%	7	630	656	104.13%	7	637	672	105.49%	2,555	3,055	119.57%
Duval	100088	Baptist Medical Center Jacksonville (del. 3/12/18)	24	2,208	1,862	84.33%	24	2,208	1,783	80.75%	0	1,704	1,284	75.35%	0	0	0	0.00%	6,120	4,929	80.54%
Duval	23960052	Baptist Medical Center South	14	1,288	868	67.39%	14	1,288	719	55.82%	14	1,260	805	63.89%	14	1,274	900	70.64%	5,110	3,292	64.42%
Duval	100179	Memorial Hospital Jacksonville	10	920	350	38.04%	10	920	302	32.83%	10	900	272	30.22%	10	910	340	37.36%	3,650	1,264	34.63%
Duval	100040	St. Vincent's Medical Center Riverside	10	920	492	53.48%	10	920	485	52.72%	10	900	477	53.00%	10	910	386	42.42%	3,650	1,840	50.41%
Duval	23960088	St. Vincent's Medical Center Southside	10	920	567	61.63%	10	920	507	55.11%	10	900	526	58.44%	10	910	634	69.67%	3,650	2,234	61.21%
Duval	100001	UF Health Jacksonville	16	1,472	861	58.49%	16	1,472	864	58.70%	16	1,440	1,212	84.17%	16	1,456	973	66.83%	5,840	3,910	66.95%
Duval	23960157	Wolfson Children's Hospital (lic. 3/12/18)									24	456	343	75.22%	24	2,184	1,415	64.79%	2,640	1,758	66.59%
St. Johns	100219	Flagler Hospital	7	644	199	30.90%	7	644	196	30.43%	7	630	234	37.14%	7	637	214	33.59%	2,555	843	32.99%
Volusia	100017	Halifax Health Medical Center	9	828	713	86.11%	14	1,198	743	62.02%	14	1,260	801	63.57%	14	1,274	663	52.04%	4,560	2,920	64.04%
Volusia	100169	AdventHealth Daytona	16	1,472	729	49.52%	16	1,472	735	49.93%	16	1,440	543	37.71%	16	1,456	560	38.46%	5,840	2,567	43.96%
DISTRICT 4			123	11,316	7,660	67.69%	128	11,686	7,042	60.26%	128	11,520	7,153	62.09%	128	11,648	6,757	58.01%	46,170	28,612	61.97%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL-SEP 2017				OCT - DEC 2017				JAN-MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 5																					
Pasco	100191	Medical Center at Trinity	12	1,104	657	59.51%	12	1,104	498	45.11%	12	1,080	677	62.69%	12	1,092	775	70.97%	4,380	2,607	59.52%
Pinellas	100250	Johns Hopkins All Children's Hospital	35	3,220	3,719	115.50%	35	3,220	3,218	99.94%	35	3,150	2,775	88.10%	35	3,185	3,118	97.90%	12,775	12,830	100.43%
Pinellas	110001	Mease Countryside Hospital	5	460	481	104.57%	5	460	440	95.65%	5	450	450	100.00%	5	455	289	63.52%	1,825	1,660	90.96%
Pinellas	100127	Morton Plant Hospital	15	1,380	435	31.52%	15	1,380	516	37.39%	15	1,350	411	30.44%	15	1,365	290	21.25%	5,475	1,652	30.17%
DISTRICT 5			67	6,164	5,292	85.85%	67	6,164	4,672	75.79%	67	6,030	4,313	71.53%	67	6,097	4,472	73.35%	24,455	18,749	76.67%
DISTRICT 6																					
Hillsborough	100173	AdventHealth Tampa	10	920	241	26.20%	10	920	308	33.48%	10	900	183	20.33%	10	910	160	17.58%	3,650	892	24.44%
Hillsborough	100243	Brandon Regional Hospital	14	1,288	982	76.24%	14	1,288	1,068	82.92%	14	1,260	1,205	95.63%	14	1,274	971	76.22%	5,110	4,226	82.70%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	2,043	148.04%	15	1,380	1,979	143.41%	15	1,350	2,003	148.37%	15	1,365	1,735	127.11%	5,475	7,760	141.74%
Hillsborough	100128	Tampa General Hospital	24	2,208	442	20.02%	24	2,208	430	19.47%	24	2,160	511	23.66%	24	2,184	478	21.89%	8,760	1,861	21.24%
Manatee	100035	Manatee Memorial Hospital	6	552	761	137.86%	6	552	943	170.83%	6	540	778	144.07%	6	546	852	156.04%	2,190	3,334	152.24%
Polk	100157	Lakeland Regional Medical Center	15	1,380	884	64.06%	15	1,380	1,084	78.55%	15	1,350	959	71.04%	15	1,365	1,128	82.64%	5,475	4,055	74.06%
Polk	120010	Winter Haven Women's Hospital	11	1,012	501	49.51%	11	1,012	535	52.87%	11	990	498	50.30%	11	1,001	545	54.45%	4,015	2,079	51.78%
DISTRICT 6			95	8,740	5,854	66.98%	95	8,740	6,347	72.62%	95	8,550	6,137	71.78%	95	8,645	5,869	67.89%	34,675	24,207	69.81%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL-SEP 2017				OCT - DEC 2017				JAN-MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 7																					
Brevard	100019	Holmes Regional Medical Center	10	920	371	40.33%	10	920	411	44.67%	10	900	485	53.89%	10	910	372	40.88%	3,650	1,639	44.90%
Brevard	100092	Steward Rockledge Hospital	10	920	0	0.00%	10	920	0	0.00%	10	900	0	0.00%	10	910	0	0.00%	3,650	0	0.00%
Orange	100007	AdventHealth Orlando	28	2,576	3,481	135.13%	28	2,576	3,522	136.72%	28	2,520	3,155	125.20%	28	2,548	0	0.00%	10,220	10,158	99.39%
Orange	120001	Arnold Palmer Medical Center	90	8,280	6,055	73.13%	90	8,280	6,255	75.54%	90	8,100	6,614	81.65%	90	8,190	5,310	64.84%	32,850	24,234	73.77%
Orange	23960096	Nemours Childrens Hospital	2	184	285	154.89%	2	184	378	205.43%	2	180	426	236.67%	2	182	274	150.55%	730	1,363	186.71%
Orange	100162	Winter Park Memorial Hospital	12	1,104	778	70.47%	12	1,104	580	52.54%	12	1,080	445	41.20%	12	1,092	564	51.65%	4,380	2,367	54.04%
Osceola	23960017	AdventHealth Celebration	10	920	354	38.48%	10	920	342	37.17%	10	900	429	47.67%	10	910	413	45.38%	3,650	1,538	42.14%
Osceola	100110	Osceola Regional Medical Center	10	920	397	43.15%	10	920	369	40.11%	10	900	365	40.56%	10	910	534	58.68%	3,650	1,665	45.62%
Seminole	120004	AdventHealth Altamonte Springs (lic. 1/30/18)									10	900	0	0.00%	10	910	0	0.00%	1,810	0	0.00%
DISTRICT 7			172	15,824	11,721	74.07%	172	15,824	11,857	74.93%	182	16,380	11,919	72.77%	182	16,562	7,467	45.09%	64,590	42,964	66.52%
DISTRICT 8																					
Charlotte	100077	Bayfront Health Port Charlotte	7	644	409	63.51%	7	644	303	47.05%	7	630	280	44.44%	7	637	398	62.48%	2,555	1,390	54.40%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	19	1,748	991	56.69%	19	1,748	757	43.31%	19	1,710	725	42.40%	19	1,729	744	43.03%	6,935	3,217	46.39%
Lee	120005	HealthPark Medical Center	56	5,152	5,043	97.88%	56	5,152	4,829	93.73%	56	5,040	4,220	83.73%	56	5,096	4,842	95.02%	20,440	18,934	92.63%
Sarasota	100087	Sarasota Memorial Hospital	20	1,840	749	40.71%	20	1,840	475	25.82%	20	1,800	445	24.72%	20	1,820	653	35.88%	7,300	2,322	31.81%
DISTRICT 8			102	9,384	7,192	76.64%	102	9,384	6,364	67.82%	102	9,180	5,670	61.76%	102	9,282	6,637	71.50%	37,230	25,863	69.47%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL-SEP 2017				OCT - DEC 2017				JAN-MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Martin	100044	Martin Medical Center	5	460	349	75.87%	5	460	282	61.30%	5	450	254	56.44%	5	455	201	44.18%	1,825	1,086	59.51%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	749	81.41%	10	920	825	89.67%	10	900	844	93.78%	10	910	613	67.36%	3,650	3,031	83.04%
St. Lucie	23960108	Tradition Medical Center	6	552	417	75.54%	10	628	295	46.97%	10	900	488	54.22%	10	910	452	49.67%	2,990	1,652	55.25%
Palm Beach	100002	Bethesda Hospital East	12	1,104	989	89.58%	12	1,104	1,429	129.44%	12	1,080	1,395	129.17%	12	1,092	1,078	98.72%	4,380	4,891	111.67%
Palm Beach	100168	Boca Raton Regional Hospital	10	920	552	60.00%	10	920	383	41.63%	10	900	333	37.00%	10	910	424	46.59%	3,650	1,692	46.36%
Palm Beach	110403	Good Samaritan Medical Center	7	644	216	33.54%	7	644	212	32.92%	7	630		0.00%	7	637	108	16.95%	2,555	536	20.98%
Palm Beach	100010	St. Mary's Medical Center	25	2,300	2,387	103.78%	25	2,300	2,393	104.04%	25	2,250	2,122	94.31%	25	2,275	1,894	83.25%	9,125	8,796	96.39%
Palm Beach	110010	Wellington Regional Medical Center	10	920	409	44.46%	10	920	550	59.78%	10	900	488	54.22%	10	910	563	61.87%	3,650	2,010	55.07%
Palm Beach	110008	West Boca Medical Center	14	1,288	782	60.71%	14	1,288	1,144	88.82%	14	1,260	714	56.67%	14	1,274	1,020	80.06%	5,110	3,660	71.62%
Palm Beach	110006	Palms West Hospital	10	920	794	86.30%	10	920	477	51.85%	10	900	536	59.56%	10	910	561	61.65%	4,014	2,368	58.99%
DISTRICT 9			109	9,108	6,850	75.21%	113	10,104	7,513	74.36%	113	9,270	7,174	77.39%	113	10,283	6,914	67.24%	36,935	27,354	74.06%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID	Name of Facility	JUL-SEP 2017				OCT - DEC 2017				JAN-MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 10																					
Broward	110019	Broward Health Coral Springs	10	920	649	70.54%	10	920	485	52.72%	10	900	411	45.67%	10	910	548	60.22%	3,650	2,093	57.34%
Broward	100039	Broward Health Medical Center	36	3,312	1,964	59.30%	36	3,312	1,738	52.48%	36	3,240	2,125	65.59%	36	3,276	1,741	53.14%	13,140	7,568	57.60%
Broward	100073	Holy Cross Hospital, Inc.	9	828	174	21.01%	9	828	212	25.60%	9	810	250	30.86%	9	819	201	24.54%	3,285	837	25.48%
Broward	23960050	Memorial Hospital Miramar	16	1,472	802	54.48%	16	1,472	820	55.71%	16	1,440	690	47.92%	16	1,456	705	48.42%	5,840	3,017	51.66%
Broward	111527	Memorial Hospital West	20	1,840	653	35.49%	20	1,840	1,057	57.45%	20	1,800	1,149	63.83%	20	1,820	1,160	63.74%	7,300	4,019	55.05%
Broward	100038	Memorial Regional Hospital	22	2,024	3,128	154.55%	22	2,024	3,056	150.99%	22	1,980	3,391	171.26%	22	2,002	3,536	176.62%	8,030	13,111	163.28%
Broward	100189	Northwest Medical Center	6	552	726	131.52%	6	552	642	116.30%	6	540	602	111.48%	6	546	770	141.03%	2,190	2,740	125.11%
Broward	100167	Plantation General Hospital	13	1,196	977	81.69%	13	1,196	963	80.52%	13	1,170	873	74.62%	13	1,183	1,026	86.73%	4,745	3,839	80.91%
DISTRICT 10			132	12,144	9,073	74.71%	132	12,144	8,973	73.89%	132	11,880	9,491	79.89%	132	12,012	9,687	80.64%	48,180	37,224	77.26%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID	Name of Facility	JUL-SEP 2017				OCT - DEC 2017				JAN-MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	1,540	76.09%	22	2,024	1,617	79.89%	22	1,980	1,193	60.25%	22	2,002	1,439	71.88%	8,030	5,789	72.09%
Miami-Dade	100053	Hialeah Hospital	10	920	366	39.78%	10	920	359	39.02%	10	900	328	36.44%	10	910	319	35.05%	3,650	1,372	37.59%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	3,426	62.07%	60	5,520	3,823	69.26%	60	5,400	3,222	59.67%	60	5,460	2,599	47.60%	21,900	13,070	59.68%
Miami-Dade	100114	Jackson North Medical Center	10	920	766	83.26%	10	920	721	78.37%	10	900	686	76.22%	10	910	461	50.66%	3,650	2,634	72.16%
Miami-Dade	100152	Kendall Regional Medical Center	8	736	521	70.79%	8	736	739	100.41%	8	720	688	95.56%	8	728	677	92.99%	2,920	2,625	89.90%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	327	59.24%	6	552	427	77.36%	6	540	375	69.44%	6	546	645	118.13%	2,190	1,774	81.00%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	499	67.80%	8	736	634	86.14%	8	720	1,507	209.31%	8	728	591	81.18%	2,920	3,231	110.65%
Miami-Dade	110199	Nicklaus Children's Hospital	21	1,932	1,639	84.83%	21	1,932	2,028	104.97%	21	1,890	523	27.67%	21	1,911	1,181	61.80%	7,665	5,371	70.07%
Miami-Dade	100029	North Shore Medical Center	8	736	787	106.93%	8	736	740	100.54%	8	720	714	99.17%	8	728	88	12.09%	2,920	2,329	79.76%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	520	37.68%	15	1,380	611	44.28%	15	1,350	496	36.74%	15	1,365	466	34.14%	5,475	2,093	38.23%
Miami-Dade	100154	South Miami Hospital	47	4,324	3,249	75.14%	47	4,324	3,499	80.92%	47	4,230	3,149	74.44%	47	4,277	2,760	64.53%	17,155	12,657	73.78%
DISTRICT 11			215	19,780	13,640	68.96%	215	19,780	15,198	76.84%	215	19,350	12,881	66.57%	215	19,565	11,226	57.38%	78,475	52,945	67.47%
Statewide Total			1,148	104,696	75,185	71.81%	1,169	106,362	76,371	71.80%	1,179	105,210	72,134	68.56%	1,179	107,289	67,583	62.99%	421,727	290,176	68.81%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

District	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	38	3,496	2,143	61.30%	38	3,496	2,212	63.27%	38	3,420	2,520	73.68%	38	3,458	1,547	44.74%	13,870	8,422	60.72%
District 2	35	3,220	2,107	65.43%	35	3,220	1,953	60.65%	35	3,150	917	29.11%	35	3,185	2,047	64.27%	12,775	7,024	54.98%
District 3	60	5,520	3,653	66.18%	72	5,820	4,240	72.85%	72	6,480	3,959	61.10%	72	6,552	4,960	75.70%	24,372	16,812	68.98%
District 4	123	11,316	7,660	67.69%	128	11,686	7,042	60.26%	128	11,520	7,153	62.09%	128	11,648	6,757	58.01%	46,170	28,612	61.97%
District 5	67	6,164	5,292	85.85%	67	6,164	4,672	75.79%	67	6,030	4,313	71.53%	67	6,097	4,472	73.35%	24,455	18,749	76.67%
District 6	95	8,740	5,854	66.98%	95	8,740	6,347	72.62%	95	8,550	6,137	71.78%	95	8,645	5,869	67.89%	34,675	24,207	69.81%
District 7	172	15,824	11,721	74.07%	172	15,824	11,857	74.93%	182	16,380	11,919	72.77%	182	16,562	7,467	45.09%	64,590	42,964	66.52%
District 8	102	9,384	7,192	76.64%	102	9,384	6,364	67.82%	102	9,180	5,670	61.76%	102	9,282	6,637	71.50%	37,230	25,863	69.47%
District 9	109	9,108	6,850	75.21%	113	10,104	7,513	74.36%	113	9,270	7,174	77.39%	113	10,283	6,914	67.24%	36,935	27,354	74.06%
District 10	132	12,144	9,073	74.71%	132	12,144	8,973	73.89%	132	11,880	9,491	79.89%	132	12,012	9,687	80.64%	48,180	37,224	77.26%
District 11	215	19,780	13,640	68.96%	215	19,780	15,198	76.84%	215	19,350	12,881	66.57%	215	19,565	11,226	57.38%	78,475	52,945	67.47%
STATE TOTAL	1,148	104,696	75,185	71.81%	1,169	106,362	76,371	71.80%	1,179	105,210	72,134	68.56%	1,179	107,289	67,583	62.99%	421,727	290,176	68.81%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	100025	Sacred Heart Hospital	39	3,588	3,121	86.98%	39	3,588	3,124	87.07%	39	3,510	2,460	70.09%	39	3,549	1,516	42.72%	14,235	10,221	71.80%
DISTRICT 1			39	3,588	3,121	86.98%	39	3,588	3,124	87.07%	39	3,510	2,460	70.09%	39	3,549	1,516	42.72%	14,235	10,221	71.80%
DISTRICT 2																					
Bay	100242	Gulf Coast Regional Medical Center	6	552	881	159.60%	6	552	759	137.50%	6	540		0.00%	6	546	642	117.58%	2,190	2,282	104.20%
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,452	83.07%	19	1,748	1,111	63.56%	19	1,710	1,158	67.72%	19	1,729	1,312	75.88%	6,935	5,033	72.57%
DISTRICT 2			25	2,300	2,333	101.43%	25	2,300	1,870	81.30%	25	2,250	1,158	51.47%	25	2,275	1,954	85.89%	9,125	7,315	80.16%
DISTRICT 3																					
Alachua	100113	UF Health Shands Hospital	34	3,128	2,985	95.43%	34	3,128	2,311	73.88%	34	3,060	2,335	76.31%	34	3,094	2,250	72.72%	12,410	9,881	79.62%
DISTRICT 3			34	3,128	2,985	95.43%	34	3,128	2,311	73.88%	34	3,060	2,335	76.31%	34	3,094	2,250	72.72%	12,410	9,881	79.62%
DISTRICT 4																					
Duval	100088	Baptist Medical Center Jacksonville (delic. 3/12/2018)	32	2,944	3,125	106.15%	32	2,944	3,113	105.74%	0	2,272	2,626	115.58%	0	0		#DIV/0!	8,160	8,864	108.63%
Duval	100001	UF Health Jacksonville	32	2,944	2,299	78.09%	32	2,944	2,143	72.79%	32	2,880	2,470	85.76%	32	2,912	2,261	77.64%	11,680	9,173	78.54%
Duval	23960157	Wolfson Children's Hospital (lic. 3/12/2018)									32	608	671	110.36%	32	2,912	3,405	116.93%	3,520	4,076	115.80%
DISTRICT 4			64	5,888	5,424	92.12%	64	5,888	5,256	89.27%	64	5,760	5,767	100.12%	64	5,824	5,666	97.29%	23,360	22,113	94.66%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 5																					
Pinellas	100250	John Hopkins All Children's Hospital	62	5,704	2,473	43.36%	62	5,704	2,333	40.90%	62	5,580	3,369	60.38%	62	5,642	3,437	60.92%	22,630	11,612	51.31%
Pinellas	100043	Mease Countryside Hospital	5	460	167	36.30%	5	460	184	40.00%	5	450	260	57.78%	5	455	142	31.21%	1,825	753	41.26%
DISTRICT 5			67	6,164	2,640	42.83%	67	6,164	2,517	40.83%	67	6,030	3,629	60.18%	67	6,097	3,579	58.70%	24,455	12,365	50.56%
DISTRICT 6																					
Hillsborough	100243	Brandon Regional Hospital	8	736	820	111.41%	8	736	746	101.36%	8	720	520	72.22%	8	728	668	91.76%	2,920	2,754	94.32%
Hillsborough	100173	AdventHealth Tampa	18	1,656	804	48.55%	18	1,656	689	41.61%	18	1,620	481	29.69%	18	1,638	573	34.98%	6,570	2,547	38.77%
Hillsborough	100075	St. Joseph's Hospital	49	4,508	2,924	64.86%	49	4,508	3,288	72.94%	49	4,410	3,106	70.43%	49	4,459	3,052	68.45%	17,885	12,370	69.16%
Hillsborough	100128	Tampa General Hospital	58	5,336	530	9.93%	58	5,336	549	10.29%	58	5,220	509	9.75%	58	5,278	515	9.76%	21,170	2,103	9.93%
Polk	100157	Lakeland Regional Medical Center (lic. 6/15/2018)												15	240	0	0.00%	240	0	0.00%	
DISTRICT 6			133	12,236	5,078	41.50%	133	12,236	5,272	43.09%	133	11,970	4,616	38.56%	148	12,343	4,808	38.95%	48,785	19,774	40.53%
DISTRICT 7																					
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,722	77.80%	52	4,784	4,848	101.34%	52	4,680	3,762	80.38%	52	4,732	3,819	80.71%	18,980	16,151	85.09%
Orange	100007	AdventHealth Orlando	74	6,808	4,403	64.67%	74	6,808	4,453	65.41%	74	6,660	3,992	59.94%	74	6,734	6,302	93.58%	27,010	19,150	70.90%
Orange	23960096	Nemours Childrens Hospital	16	1,472	704	47.83%	16	1,472	641	43.55%	16	1,440	930	64.58%	16	1,456	724	49.73%	5,840	2,999	51.35%
Osceola	100110	Osceola Regional Medical Center (lic. 4/9/2018)								8	720	0	0.00%	8	728	0	0.00%	1,448	0	0.00%	
DISTRICT 7			142	13,064	8,829	67.58%	142	13,064	9,942	76.10%	150	13,500	8,684	64.33%	150	12,922	10,845	83.93%	52,550	38,300	72.88%
DISTRICT 8																					
Lee	120005	HealthPark Medical Center	56	5,152	0	0.00%	56	5,152	0	0.00%	56	5,040	0	0.00%	41	3,851	0	0.00%	19,195	0	0.00%
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	789	65.97%	13	1,196	962	80.43%	13	1,170	916	78.29%	13	1,183	639	54.02%	4,745	3,306	69.67%
DISTRICT 8			69	6,348	789	12.43%	69	6,348	962	15.15%	69	6,210	916	14.75%	54	5,034	639	12.69%	23,940	3,306	13.81%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	5	460	493	107.17%	5	460	662	143.91%	5	450	559	124.22%	5	455	410	90.11%	1,825	2,124	116.38%
Palm Beach	100002	Bethesda Hospital East	6	552	482	87.32%	6	552	208	37.68%	6	540	167	30.93%	6	546	2	0.37%	2,190	859	39.22%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,812	98.48%	20	1,840	1,971	107.12%	20	1,800	2,374	131.89%	20	1,820	1,468	80.66%	7,300	7,625	104.45%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	322	23.33%	15	1,380	361	26.16%	15	1,350	528	39.11%	15	1,365	495	36.26%	5,475	1,706	31.16%
Palm Beach	110008	West Boca Medical Center	20	1,840	421	22.88%	20	1,840	415	22.55%	20	1,800	170	9.44%	20	1,820	370	20.33%	7,300	1,376	18.85%
DISTRICT 9			66	6,072	3,530	58.14%	66	6,072	3,617	59.57%	66	5,940	3,798	63.94%	66	6,006	2,745	45.70%	24,090	13,690	56.83%
DISTRICT 10																					
Broward	100039	Broward Health Medical Center	27	2,484	1,818	73.19%	27	2,484	1,697	68.32%	27	2,430	1,941	79.88%	27	2,457	1,653	67.28%	9,855	7,109	72.14%
Broward	100038	Memorial Regional Hospital	62	5,704	2,598	45.55%	62	5,704	2,571	45.07%	62	5,580	3,151	56.47%	62	5,642	2,904	51.47%	22,630	11,224	49.60%
Broward	100189	Northwest Medical Center	5	460	390	84.78%	5	460	401	0.00%	5	450	322	71.56%	5	455	524	0.00%	1,825	1,637	89.70%
Broward	100167	Plantation General Hospital	18	1,656	736	44.44%	18	1,656	931	56.22%	18	1,620	520	32.10%	18	1,638	670	40.90%	6,570	2,857	43.49%
DISTRICT 10			112	10,304	5,542	53.78%	112	10,304	5,600	54.35%	112	10,080	5,934	58.87%	112	10,192	5,751	56.43%	40,880	22,827	55.84%
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	462	35.87%	14	1,288	432	33.54%	14	1,260	839	66.59%	14	1,274	601	47.17%	5,110	2,334	45.68%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	3,904	64.30%	66	6,072	299	4.92%	66	5,940	3,671	61.80%	66	6,006	3,459	57.59%	24,090	11,333	47.04%
Miami-Dade	100209	Kendall Regional Medical Center	5	460	331	71.96%	5	460	3,737	812.39%	5	450	241	53.56%	5	455	369	81.10%	1,825	4,678	256.33%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	79	17.17%	5	460	295	64.13%	5	450	210	46.67%	5	455	311	68.35%	1,825	895	49.04%
Miami-Dade	110199	Nicklaus Children's Hospital	30	2,760	2,014	72.97%	30	2,760	1,896	68.70%	30	2,700	1,933	71.59%	30	2,730	2,051	75.13%	10,950	7,894	72.09%
Miami-Dade	100029	North Shore Medical Center	10	920	312	33.91%	10	920	262	28.48%	10	900	153	17.00%	10	910	42	4.62%	3,650	769	21.07%
Miami-Dade	100154	South Miami Hospital	15	1,380	611	44.28%	15	1,380	479	34.71%	15	1,350	302	22.37%	15	1,365	360	26.37%	5,475	1,752	32.00%
DISTRICT 11			145	13,340	7,713	57.82%	145	13,340	7,400	55.47%	145	13,050	7,349	56.31%	145	13,195	7,193	54.51%	52,925	29,655	56.03%
State Total			896	82,432	47,984	58.21%	896	82,432	47,871	58.07%	904	81,360	46,646	57.33%	904	80,531	46,946	58.30%	326,755	189,447	57.98%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2021 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

District	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	39	3,588	3,121	86.98%	39	3,588	3,124	87.07%	39	3,510	2,460	70.09%	39	3,549	1,516	42.72%	14,235	10,221	71.80%
District 2	25	2,300	2,333	101.43%	25	2,300	1,870	81.30%	25	2,250	1,158	51.47%	25	2,275	1,954	85.89%	9,125	7,315	80.16%
District 3	34	3,128	2,985	95.43%	34	3,128	2,311	73.88%	34	3,060	2,335	76.31%	34	3,094	2,250	72.72%	12,410	9,881	79.62%
District 4	64	5,888	5,424	92.12%	64	5,888	5,256	89.27%	64	5,760	5,767	100.12%	64	5,824	5,666	97.29%	23,360	22,113	94.66%
District 5	67	6,164	2,640	42.83%	67	6,164	2,517	40.83%	67	6,030	3,629	60.18%	67	6,097	3,579	58.70%	24,455	12,365	50.56%
District 6	133	12,236	5,078	41.50%	133	12,236	5,272	43.09%	133	11,970	4,616	38.56%	148	12,343	4,808	38.95%	48,785	19,774	40.53%
District 7	142	13,064	8,829	67.58%	142	13,064	9,942	76.10%	150	13,500	8,684	64.33%	150	12,922	10,845	83.93%	52,550	38,300	72.88%
District 8	69	6,348	789	12.43%	69	6,348	962	15.15%	69	6,210	916	14.75%	54	5,034	639	12.69%	23,940	3,306	13.81%
District 9	66	6,072	3,530	58.14%	66	6,072	3,617	59.57%	66	5,940	3,798	63.94%	66	6,006	2,745	45.70%	24,090	13,690	56.83%
District 10	112	10,304	5,542	53.78%	112	10,304	5,600	54.35%	112	10,080	5,934	58.87%	112	10,192	5,751	56.43%	40,880	22,827	55.84%
District 11	145	13,340	7,713	57.82%	145	13,340	7,400	55.47%	145	13,050	7,349	56.31%	145	13,195	7,193	54.51%	52,925	29,655	56.03%
STATE TOTAL	896	82,432	47,984	58.21%	896	82,432	47,871	58.07%	904	81,360	46,646	57.33%	904	80,531	46,946	58.30%	326,755	189,447	57.98%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2024 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	100231	West Florida Hospital	58	5,336	2,682	50.26%	58	5,336	2,671	50.06%	58	5,220	2,795	53.54%	58	5,278	2,396	45.40%	21,170	10,544	49.81%
Okaloosa	2396106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,457	79.18%	20	1,840	1,522	82.72%	20	1,800	1,441	80.06%	20	1,820	1,287	70.71%	7,300	5,707	78.18%
DISTRICT 1			78	7,176	4,139	57.68%	78	7,176	4,193	58.43%	78	7,020	4,236	60.34%	78	7,098	3,683	51.89%	28,470	16,251	57.08%
DISTRICT 2																					
Bay	23960013	Encompass Health Rehabilitation Hospital of Panama City	75	6,900	5,224	75.71%	75	6,900	4,937	71.55%	75	6,750	5,339	79.10%	75	6,825	5,350	78.39%	27,375	20,850	76.16%
Leon	110021	Encompass Health Rehabilitation Hospital of Tallahassee	76	6,992	4,003	57.25%	76	6,992	3,959	56.62%	76	6,840	4,455	65.13%	76	6,916	3,738	54.05%	27,740	16,155	58.24%
DISTRICT 2			151	13,892	9,227	66.42%	151	13,892	8,896	64.04%	151	13,590	9,794	72.07%	151	13,741	9,088	66.14%	55,115	37,005	67.14%
DISTRICT 3																					
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	3,273	88.94%	40	3,680	3,252	88.37%	40	3,600	3,152	87.56%	40	3,640	3,196	87.80%	14,600	12,873	88.17%
Marion	23960109	Encompass Health Rehabilitation Hospital of Ocala	60	5,520	5,155	93.39%	60	5,520	5,147	93.24%	60	5,400	4,842	89.67%	60	5,460	4,753	87.05%	21,900	19,897	90.85%
Hernando	23960042	Encompass Health Rehabilitation Hospital of Spring Hill	80	7,360	5,689	77.30%	80	7,360	6,001	81.54%	80	7,200	6,225	86.46%	80	7,280	6,501	89.30%	29,200	24,416	83.62%
Sumter	23960032	The Villages Regional Hospital	20	1,840	1,210	65.76%	22	1,936	1,430	73.86%	22	1,980	1,425	71.97%	22	2,002	1,428	71.33%	7,758	5,493	70.80%
DISTRICT 3			200	18,400	15,327	83.30%	202	18,496	15,830	85.59%	202	18,180	15,644	86.05%	202	18,382	15,878	86.38%	73,458	62,679	85.33%
DISTRICT 4																					
Clay	100226	Orange Park Medical Center	20	1,840	1,149	62.45%	20	1,840	1,272	69.13%	20	1,800	1,423	79.06%	20	1,820	1,132	62.20%	7,300	4,976	68.16%
Duval	100184	Brooks Rehabilitation Hospital	160	14,720	11,994	81.48%	160	14,720	12,030	81.73%	160	14,400	11,716	81.36%	160	14,560	12,015	82.52%	58,400	47,755	81.77%
Volusia	100068	Florida Hospital - Oceanside	40	3,680	2,391	64.97%	40	3,680	0	0.00%	40	3,600	0	0.00%	40	3,640	0	0.00%	14,600	2,391	16.38%
Volusia	100017	Halifax Health Medical Center	40	3,680	2,624	71.30%	40	3,680	2,712	73.70%	40	3,600	3,123	86.75%	40	3,640	2,426	66.65%	14,600	10,885	74.55%
DISTRICT 4			260	23,920	18,158	75.91%	260	23,920	16,014	66.95%	260	23,400	16,262	69.50%	260	23,660	15,573	65.82%	94,900	66,007	69.55%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2024 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 5																					
Pasco	100063	Morton Plant North Bay Hospital	30	2,760	1,954	70.80%	30	2,760	1,828	66.23%	30	2,700	1,851	68.56%	30	2,730	1,780	65.20%	10,950	7,413	67.70%
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,520	1,377	24.95%	60	5,520	1,432	25.94%	60	5,400	988	18.30%	60	5,460	1,374	25.16%	21,900	5,171	23.61%
Pinellas	110045	Encompass Health Rehabilitation Hospital of Largo	70	6,440	5,154	80.03%	70	6,440	5,251	81.54%	70	6,300	5,329	84.59%	70	6,370	5,378	84.43%	25,550	21,112	82.63%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,701	61.63%	30	2,760	1,629	59.02%	30	2,700	1,703	63.07%	30	2,730	1,669	61.14%	10,950	6,702	61.21%
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	944	51.30%	20	1,840	1,031	56.03%	20	1,800	998	55.44%	20	1,820	977	53.68%	7,300	3,950	54.11%
DISTRICT 5			210	19,320	11,130	57.61%	210	19,320	11,171	57.82%	210	18,900	10,869	57.51%	210	19,110	11,178	58.49%	76,650	44,348	57.86%
DISTRICT 6																					
Hillsborough	100173	AdventHealth Tampa	30	2,760	2,257	81.78%	30	2,760	2,157	78.15%	30	2,700	2,189	81.07%	30	2,730	2,112	77.36%	10,950	8,715	79.59%
Hillsborough	100128	Tampa General Hospital	59	5,428	3,377	62.21%	59	5,428	3,862	71.15%	59	5,310	3,441	64.80%	59	5,369	3,245	60.44%	21,535	13,925	64.66%
Manatee	100213	Blake Medical Center	28	2,576	437	16.96%	28	2,576	651	25.27%	28	2,520		0.00%	28	2,548	1,845	72.41%	10,220	2,933	28.70%
Polk	100052	Winter Haven Hospital	24	2,208	0	0.00%	24	2,208	0	0.00%	24	2,160	0	0.00%	24	2,184	0	0.00%	8,760	0	0.00%
Polk	100157	Lakeland Regional Medical Center	32	2,944	2,290	77.79%	32	2,944	2,073	70.41%	32	2,880	2,453	85.17%	32	2,912	2,733	93.85%	11,680	9,549	81.76%
DISTRICT 6			173	15,916	8,361	52.53%	173	15,916	8,743	54.93%	173	15,570	8,083	51.91%	173	15,743	9,935	63.11%	63,145	35,122	55.62%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2024 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 7																					
Brevard	110027	Sea Pines Rehabilitation Hospital Affiliate of Encompass Health	90	8,280	5,461	65.95%	90	8,280	5,131	61.97%	90	8,100	5,471	67.54%	90	8,190	5,683	69.39%	32,850	21,746	66.20%
Orange	100007	AdventHealth Orlando	10	920	825	89.67%	10	920	826	89.78%	10	900	823	91.44%	10	910	816	89.67%	3,650	3,290	90.14%
Orange	23960096	Nemours Children's Hospital	9	828	225	27.17%	9	828	209	25.24%	9	810	277	34.20%	9	819	280	34.19%	3,285	991	30.17%
Orange	100006	Orlando Health	53	4,876	3,120	63.99%	53	4,876	2,976	61.03%	53	4,770	3,341	70.04%	53	4,823	3,458	71.70%	19,345	12,895	66.66%
Orange	100162	AdventHealth Winter Park	20	1,840	1,553	84.40%	20	1,840	1,548	84.13%	20	1,800	1,597	88.72%	20	1,820	1,570	86.26%	7,300	6,268	85.86%
Osceola	100110	Osceola Regional Medical Center (lic. 12/12/17)	0	0	0	0.00%	28	560	0	0.00%	28	2,520	0	0.00%	28	2,548	1,437	56.40%	5,628	1,437	25.53%
Seminole	100161	Central Florida Regional Hospital	13	1,196	1,041	87.04%	13	1,196	1,053	88.04%	13	1,170	1,015	86.75%	13	1,183	919	77.68%	4,745	4,028	84.89%
Seminole	23960115	Encompass Health Rehabilitation Hospital of Altamonte Springs	50	4,600	3,959	86.07%	50	4,600	4,046	87.96%	50	4,500	4,115	91.44%	50	4,550	4,309	94.70%	18,250	16,429	90.02%
DISTRICT 7			245	22,540	16,184	71.80%	273	23,100	15,789	68.35%	273	24,570	16,639	67.72%	273	24,843	18,472	74.35%	95,053	67,084	70.58%
DISTRICT 8																					
Charlotte	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	2,333	46.96%	54	4,968	3,053	61.45%	54	4,860	3,674	75.60%	54	4,914	2,999	61.03%	19,710	12,059	61.18%
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	1,062	57.72%	20	1,840	945	51.36%	20	1,800	1,011	56.17%	20	1,820	911	50.05%	7,300	3,929	53.82%
Lee	100012	Lee Memorial Hospital	60	5,520	4,000	72.46%	60	5,520	4,269	77.34%	60	5,400	4,389	81.28%	60	5,460	3,756	68.79%	21,900	16,414	74.95%
Sarasota	110013	Encompass Health Rehabilitation Hospital of Sarasota	96	8,832	7,195	81.47%	96	8,832	8,170	92.50%	96	8,640	8,443	97.72%	96	8,736	8,165	93.46%	35,040	31,973	91.25%
Sarasota	100087	Sarasota Memorial Hospital	44	4,048	3,451	85.25%	44	4,048	3,521	86.98%	44	3,960	3,754	94.80%	44	4,004	3,655	91.28%	16,060	14,381	89.55%
DISTRICT 8			274	25,208	18,041	71.57%	274	25,208	19,958	79.17%	274	24,660	21,271	86.26%	274	24,934	19,486	78.15%	100,010	78,756	78.75%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2024 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Indian River	110017	Encompass Health Rehabilitation Hospital of Treasure Coast	80	7,360	4,422	60.08%	80	7,360	5,471	74.33%	80	7,200	5,203	72.26%	80	7,280	5,144	70.66%	29,200	20,240	69.32%
Martin	23960112	Encompass Health Rehab. Hospital An Affiliate of Martin Health	54	4,968	4,603	92.65%	54	4,968	4,829	97.20%	54	4,860	4,806	98.89%	54	4,914	4,800	97.68%	19,710	19,038	96.59%
Palm Beach	100002	Bethesda Hospital East	36	3,312	1,501	45.32%	36	3,312	1,649	49.79%	36	3,240	1,537	47.44%	36	3,276	1,859	56.75%	13,140	6,546	49.82%
Palm Beach	100258	Delray Medical Center	90	8,280	2,961	35.76%	90	8,280	3,530	42.63%	90	8,100	3,669	45.30%	90	8,190	3,181	38.84%	32,850	13,341	40.61%
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,774	38.57%	50	4,600	1,932	42.00%	50	4,500	1,691	37.58%	50	4,550	1,853	40.73%	18,250	7,250	39.73%
St. Lucie	100246	Lawwood Regional Medical Center & Heart Institute	44	4,048	3,499	86.44%	44	4,048	3,294	81.37%	44	3,960	3,449	87.10%	44	4,004	3,296	82.32%	16,060	13,538	84.30%
DISTRICT 9			354	32,568	18,760	57.60%	354	32,568	20,705	63.57%	354	31,860	20,355	63.89%	354	32,214	20,133	62.50%	129,210	79,953	61.88%
DISTRICT 10																					
Broward	100086	Broward Health North	30	2,760	1,447	52.43%	30	2,760	1,420	51.45%	30	2,700	1,843	68.26%	30	2,730	1,642	60.15%	10,950	6,352	58.01%
Broward	103028	Encompass Health Rehabilitation Hospital of Sunrise	126	11,592	8,967	77.36%	126	11,592	8,771	75.66%	126	11,340	9,065	79.94%	126	11,466	8,351	72.83%	45,990	35,154	76.44%
Broward	100073	Holy Cross Hospital	48	4,416	2,845	64.42%	48	4,416	3,384	76.63%	48	4,320	3,389	78.45%	48	4,368	3,270	74.86%	17,520	12,888	73.56%
Broward	100038	Memorial Regional Hospital	6	552	152	27.54%	6	552	118	21.38%	6	540	134	24.81%	6	546	293	53.66%	2,190	697	31.83%
Broward	100225	Memorial Regional Hospital South	89	8,188	6,327	77.27%	89	8,188	6,337	77.39%	89	8,010	6,668	83.25%	89	8,099	6,675	82.42%	32,485	26,007	80.06%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,829	76.46%	26	2,392	1,651	69.02%	26	2,340	1,589	67.91%	26	2,366	1,472	62.21%	9,490	6,541	68.93%
DISTRICT 10			325	29,900	21,567	72.13%	325	29,900	21,681	72.51%	325	29,250	22,688	77.57%	325	29,575	21,703	73.38%	118,625	87,639	73.88%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2024 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

County	Facility ID.	Name of Facility	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,684	79.58%	23	2,116	1,774	83.84%	23	2,070	1,682	81.26%	23	2,093	1,857	88.72%	8,395	6,997	83.35%
Miami-Dade	103038	Encompass Health Rehabilitation Hospital of Miami	60	5,520	4,151	75.20%	60	5,520	4,376	79.28%	60	5,400	4,112	76.15%	60	5,460	4,342	79.52%	21,900	16,981	77.54%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	3,222	43.78%	80	7,360	2,655	36.07%	80	7,200	3,213	44.63%	80	7,280	3,797	52.16%	29,200	12,887	44.13%
Miami-Dade	100114	Jackson North Medical Center	12	1,104	769	69.66%	12	1,104	640	57.97%	12	1,080	756	70.00%	12	1,092	593	54.30%	4,380	2,758	62.97%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	992	71.88%	15	1,380	1,138	82.46%	15	1,350	1,240	91.85%	15	1,365	1,254	91.87%	5,475	4,624	84.46%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	1,920	45.37%	46	4,232	2,395	56.59%	46	4,140	2,857	69.01%	46	4,186	2,384	56.95%	16,790	9,556	56.91%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	774	38.24%	22	2,024	806	39.82%	22	1,980	1,006	50.81%	22	2,002	972	48.55%	8,030	3,558	44.31%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,821	76.66%	40	3,680	2,940	79.89%	40	3,600	2,802	77.83%	40	3,640	2,774	76.21%	14,600	11,337	77.65%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	5,226	94.67%	60	5,520	4,901	88.79%	60	5,400	5,190	96.11%	60	5,460	5,431	99.47%	21,900	20,748	94.74%
DISTRICT 11			358	32,936	21,559	65.46%	358	32,936	21,625	65.66%	358	32,220	22,858	70.94%	358	32,578	23,404	71.84%	130,670	89,446	68.45%
STATE TOTAL			2,628	241,776	162,453	67.19%	2,658	242,432	164,805	67.90%	2,658	239,220	168,699	70.52%	2,658	241,878	168,533	69.68%	965,306	664,290	68.82%

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2024 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2017 - JUNE 2018

District	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1	78	7,176	4,139	57.68%	78	7,176	4,193	58.43%	78	7,020	4,236	60.34%	78	7,098	3,683	51.89%	28,470	16,251	57.08%
DISTRICT 2	151	13,892	9,227	66.42%	151	13,892	8,896	64.04%	151	13,590	9,794	72.07%	151	13,741	9,088	66.14%	55,115	37,005	67.14%
DISTRICT 3	200	18,400	15,327	83.30%	202	18,496	15,830	85.59%	202	18,180	15,644	86.05%	202	18,382	15,878	86.38%	73,458	62,679	85.33%
DISTRICT 4	260	23,920	18,158	75.91%	260	23,920	16,014	66.95%	260	23,400	16,262	69.50%	260	23,660	15,573	65.82%	94,900	66,007	69.55%
DISTRICT 5	210	19,320	11,130	57.61%	210	19,320	11,171	57.82%	210	18,900	10,869	57.51%	210	19,110	11,178	58.49%	76,650	44,348	57.86%
DISTRICT 6	173	15,916	8,361	52.53%	173	15,916	8,743	54.93%	173	15,570	8,083	51.91%	173	15,743	9,935	63.11%	63,145	35,122	55.62%
DISTRICT 7	245	22,540	16,184	71.80%	273	23,100	15,789	68.35%	273	24,570	16,639	67.72%	273	24,843	18,472	74.35%	95,053	67,084	70.58%
DISTRICT 8	274	25,208	18,041	71.57%	274	25,208	19,958	79.17%	274	24,660	21,271	86.26%	274	24,934	19,486	78.15%	100,010	78,756	78.75%
DISTRICT 9	354	32,568	18,760	57.60%	354	32,568	20,705	63.57%	354	31,860	20,355	63.89%	354	32,214	20,133	62.50%	129,210	79,953	61.88%
DISTRICT 10	325	29,900	21,567	72.13%	325	29,900	21,681	72.51%	325	29,250	22,688	77.57%	325	29,575	21,703	73.38%	118,625	87,639	73.88%
DISTRICT 11	358	32,936	21,559	65.46%	358	32,936	21,625	65.66%	358	32,220	22,858	70.94%	358	32,578	23,404	71.84%	130,670	89,446	68.45%
STATE TOTAL	2,628	241,776	162,453	67.19%	2,658	242,432	164,605	67.90%	2,658	239,220	168,699	70.52%	2,658	241,878	168,533	69.68%	965,306	664,290	68.82%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2017								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,280	6,587	5,888	4,758	2,392	1,829				79.55%	80.81%	76.46%
1	100231	West Florida Hospital	57	57			5,244	3,933	5,244	3,933						75.00%	75.00%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,615	4,416	3,615						81.86%	81.86%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,253			2,208	1,253				56.75%		56.75%
DISTRICT 1 TOTAL			219	169	50		20,148	15,388	15,548	12,306	4,600	3,082				76.37%	79.15%	67.00%
DISTRICT 2																		
2	100254	Capital Regional Medical Center	24	24			2,208	1,850	2,208	1,850								
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,436	4,232	1,436						33.93%	33.93%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,604	6,624	5,903	1,288	701				83.47%	89.12%	54.43%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,619	4,140	1,295	1,380	324				29.33%	31.28%	23.48%
DISTRICT 2 TOTAL			216	187	29		19,872	11,509	17,204	10,484	2,668	1,025				57.92%	60.94%	38.42%
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	33	33			3,036	2,631	3,036	2,631						86.66%	86.66%	
3	100113	UF Health Shands Hospital	10	10			920	826	920	826						89.78%	89.78%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	3,540	4,416	3,019	1,380	521				61.08%	68.37%	37.75%
3	110054	Springbrook Hospital	61	61			5,612	5,378	5,612	5,378						95.83%	95.83%	
3	104018	Lifestream Behavioral Center	41	41			3,772	2,848	3,772	2,848						75.50%	75.50%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,932	0	1,932	0						0.00%	0.00%	
3	23960047	The Centers, Inc.	15	15			1,380	1,014	1,380	1,014						73.48%	73.48%	
3	23960073	The Vines Hospital	66	66			5,352	4,251	5,352	4,251						79.43%	79.43%	
DISTRICT 3 TOTAL			310	295	15		27,800	20,488	26,420	19,967	1,380	521				73.70%	75.58%	37.75%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,208	2,054	2,208	2,054						93.03%	93.03%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,876	3,219	3,588	2,353	1,288	866				66.02%	65.58%	67.24%
4	100179	Memorial Hospital Jacksonville	41	41			3,772	3,469	3,772	3,469						91.97%	91.97%	
4	100001	UF Health Jacksonville	43	43			3,956	2,179	3,956	2,179						55.08%	55.08%	
4	104016	River Point Behavioral Health	84	62	22		7,728	3,170	5,704	2,155	2,024	1,015				41.02%	37.78%	50.15%
4	23960061	Wekiva Springs	80	80			7,360	5,077	7,360	5,077						68.98%	68.98%	
4	23960157	Wolfson Children's Hospital																
4	100219	Flagler Hospital	21	21			1,932	895	1,932	895						46.33%	46.33%	
4	100045	AdventHealth Deland	6	6			552	495	552	495						89.67%	89.67%	
4	100017	Halifax Health Medical Center	68	68			6,256	4,054	6,256	4,054						64.80%	64.80%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	844			2,760	844				30.58%		30.58%
DISTRICT 4 TOTAL			450	384	66		41,400	25,456	35,328	22,731	6,072	2,725				61.49%	64.34%	44.88%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

District	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,944	2,460	2,024	1,831	920	629					83.56%	90.46%	68.37%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,302	4,232	3,302							78.02%	78.02%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,624	3,952	4,324	2,972	2,300	980					59.66%	68.73%	42.61%
5	100127	Morton Plant Hospital	38	24	14		3,496	1,723	2,208	1,723	1,288						49.28%	78.03%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			9,016	6,209	9,016	6,209							68.87%	68.87%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,976	4,600	3,976							86.43%	86.43%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,532	5,969	6,532	5,969							91.38%	91.38%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	6,453	11,224	6,453							57.49%	57.49%	
DISTRICT 5 TOTAL			529	480	49		48,668	34,044	44,160	32,435	4,508	1,609					69.95%	73.45%	35.69%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,825	2,300	1,825							79.35%	79.35%	
6	100109	AdventHealth Lake Placid	17	17			1,564	1,122	1,564	1,122							71.74%	71.74%	
6	100099	Lake Wales Medical Center	18	18			1,656	1,123	1,656	1,123							67.81%	67.81%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,672	3,312	2,672							80.68%	80.68%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,373	3,680	3,140	1,840	1,233					79.22%	85.33%	67.01%
6	100255	Tampa Community Hospital	20	20			1,840	1,561	1,840	1,561							84.84%	84.84%	
6	110028	Centerstone of Florida	22	22			2,024	1,670	2,024	1,670							82.51%	82.51%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	2,948	3,680	1,886	1,840	1062					53.41%	51.25%	57.72%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,386	4,232	3,047	736	339					68.16%	72.00%	46.06%
6	100052	Winter Haven Hospital	30	30			2,760	2,098	2,760	2,098							76.01%	76.01%	
DISTRICT 6 TOTAL			342	294	48		31,464	22,778	27,048	20,144	4,416	2,634					72.39%	74.48%	59.65%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,261	4,784	3,261							68.16%	68.16%	
7	110036	Devereux Florida	100			100	9,200	9,072					9,200	9,072			98.61%		98.61%
7	100092	Steward Rockledge Hospital	24	24			2,208	1,660	2,208	1,660							75.18%	75.18%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,546	10,248	9,476	8,664	2,070	1,584					88.76%	91.43%	76.52%
7	100007	AdventHealth Orlando	59	59			5,428	2,416	5,428	2,416							44.51%	44.51%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,420					3,680	2,420			65.76%		65.76%
7	100129	Aspire Health Partners, Inc.	90	90			8,280	4,449	8,280	4,449							53.73%	53.73%	
7	23960129	Blackberry Center																	
7	100110	Osceola Regional Medical Center	25	25			2,300	2,086	2,300	2,086							90.70%	90.70%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,424	5,614	5,704	5,054		560					87.39%	88.60%	77.78%
7	110047	University Behavioral Center	96	64	32		8,832	6,415	5,376	3,648	3,456	2,767					72.63%		80.06%
7	120007	Palm Bay Hospital (delic. 8/1/17)	18	18			1,656	736	1,656	736							44.44%		
DISTRICT 7 TOTAL			700	497	63	140	62,682	47,641	45,212	31,974	6,246	4,911	12,880	11,492			76.00%	70.72%	85.76%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Punta Gorda	52	52			4,784	3,564	4,784	3,564							74.50%	74.50%	
8	100018	Naples Community Hospital	23	23			2,116	732	2,116	732							34.59%	34.59%	
8	110043	The Willough at Naples	82	82			7,544	5,843	7,544	5,843							77.45%	77.45%	
8	23960103	Park Royal Hospital	89	89			8,188	5,598	8,188	5,598							68.37%	68.37%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,269	1,472	1,269							86.21%	86.21%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,469	4,508	885	3,404	1,584					31.21%	19.63%	46.53%
DISTRICT 8 TOTAL			348	311	37		32,016	19,475	28,612	17,891	3,404	1,584					60.83%	62.53%	46.53%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)	60	60			5,520	1,042	5,520	1,042							18.88%	18.88%	
9	100105	Indian River Medical Center	46	34	12		4,232	1,726	3,128	1,464	1,104	262					40.78%	46.80%	23.73%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,646	5,612	5,022	2,484	1,624					82.09%	89.49%	65.38%
9	100258	Delray Medical Center	61	61			4,546	2,318	4,546	2,318							50.99%	50.99%	
9	100080	JFK Medical Center	31	31			2,852	2,739	2,852	2,739							96.04%	96.04%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	3,446	4,048	3,446							85.13%	85.13%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,356	3,680	2,356							64.02%	64.02%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	2,052	2,208	2,052							92.93%	92.93%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,535	5,520	4,535							82.16%	82.16%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,634	2,024	1,634							80.73%	80.73%	
DISTRICT 9 TOTAL			476	437	39		42,726	28,494	39,138	26,608	3,588	1,886					66.69%	67.99%	52.56%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

		Bed Distribution				JULY - SEPTEMBER 2017								Occupancy/Quarter			
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	0	0			3,822	474	3,822	474					12.40%	12.40%	
10	100200	Broward Health Imperial Point	47	47			4,324	3,754	4,324	3,754					86.82%	86.82%	
10	100039	Broward Health Medical Center	83	83			7,636	4,556	7,636	4,556					59.66%	59.66%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,082	6,808	3,082					45.27%	45.27%	
10	104026	Fort Lauderdale Behavioral Health Center	64	48	16		5,888	4,719	4,416	4,084	1,472	635			80.15%	92.48%	43.14%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,600	1,963	3,680	1,746	920	217			42.67%	47.45%	23.59%
10	100038	Memorial Regional Hospital	66	54	12		6,072	4,962	4,968	4,225	1,104	737			81.72%	85.04%	66.76%
10	100167	Plantation General Hospital	24	24			2,208	1,555	2,208	1,555					70.43%	70.43%	
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,861	4,784	4,228	736	633			88.06%	88.38%	86.01%
DISTRICT 10 TOTAL			468	422	46		46,878	29,926	42,646	27,704	4,232	2,222			63.84%	64.96%	52.50%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	56	56			5,152	4,001	5,152	4,001					77.66%	77.66%	
11	100053	Hialeah Hospital	12	12			1,104	727	1,104	727					65.85%	65.85%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	9,903	16,560	8,985	4,048	918			48.05%	54.26%	22.68%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,189	2,576	2,189					84.98%	84.98%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,928	2,116	1,928					91.12%	91.12%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,549	3,312	3,103	920	446			83.86%	93.69%	48.48%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,199	2,944	2,199					74.69%	74.69%	
11	100034	Mount Sinai Medical Center	89	89			8,188	3,373	8,188	3,373					41.19%	41.19%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,287			1,840	1,287			69.95%		69.95%
11	100029	North Shore Medical Center	40	40			3,680	2,546	3,680	2,546					69.18%	69.18%	
11	100187	Palmetto General Hospital	48	48			4,416	2,199	4,416	2,199					49.80%	49.80%	
11	110040	Southern Winds	68	68			6,256	3,055	6,256	3,055					48.83%	48.83%	
11	100009	University of Miami Hospital	104	104			9,568	4,699	9,568	4,699					49.11%	49.11%	
11	100165	Westchester General Hospital	27	27			2,484	2,374	2,484	2,374					95.57%	95.57%	
11	100150	Depoo Hospital	25	25			2,300	627	2,300	627					27.26%	27.26%	
DISTRICT 11 TOTAL			877	803	74		80,684	44,656	73,876	42,005	6,808	2,651			55.35%	56.86%	38.94%
STATE TOTAL			4,935	4,279	516	140	454,338	299,855	395,192	264,249	47,922	24,850	12,880	11,492	66.00%	66.87%	59.77%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2017								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,280	5,698	5,888	3,959	2,392	1,739				68.82%	67.24%	72.70%
1	100231	West Florida Hospital	57	57			5,244	3,741	5,244	3,741						71.34%	71.34%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,307	4,416	3,307						74.89%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,300			2,208	1,300				58.88%		58.88%
DISTRICT 1 TOTAL			219	169	50		20,148	14,046	15,548	11,007	4,600	3,039				69.71%	70.79%	66.07%
DISTRICT 2																		
2	100254	Capital Regional Medical Center	24	24			2,208	1,581	2,208	1,581						71.60%	71.60%	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,189	4,232	1,189						28.10%	28.10%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	5,865	6,624	4,889	1,288	976				74.13%	73.81%	75.78%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,638	4,140	1,140	1,380	498				29.67%	27.54%	36.09%
DISTRICT 2 TOTAL			216	187	29		19,872	10,273	17,204	8,799	2,668	1,474				51.70%	51.15%	55.25%
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	33	33			3,036	2,523	3,036	2,523						83.10%	83.10%	
3	100113	UF Health Shands Hospital	10	10			920	798	920	798						86.74%	86.74%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	3,276	4,416	2,732	1,380	544				56.52%	61.87%	39.42%
3	110054	Springbrook Hospital	61	61			5,612	6,209	5,612	6,209						110.64%	110.64%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,059	3,772	3,059						81.10%	81.10%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,932	237	1,932	237						12.27%	12.27%	
3	23960047	The Centers, Inc.	15	15			1,380	794	1,380	794						57.54%	57.54%	
3	23960073	The Vines Hospital	66	66			6,072	4,016	6,072	4,016						66.14%	66.14%	
DISTRICT 3 TOTAL			310	295	15		28,520	20,912	27,140	20,368	1,380	544				73.32%	75.05%	39.42%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,208	2,070	2,208	2,070						93.75%	93.75%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,876	3,245	3,588	2,292	1,288	953				66.55%	63.88%	73.99%
4	100179	Memorial Hospital Jacksonville	41	41			3,772	3,380	3,772	3,380						89.61%	89.61%	
4	100001	UF Health Jacksonville	43	43			3,956	2,336	3,956	2,336						59.05%	59.05%	
4	104016	River Point Behavioral Health	84	62	22		7,728	3,279	5,704	1,837	2,024	1,442				42.43%	32.21%	71.25%
4	23960061	Wekiva Springs	80	80			7,360	3,980	7,360	3,980						54.08%	54.08%	
4	23960157	Wolfson Children's Hospital																
4	100219	Flagler Hospital	21	21			1,932	920	1,932	920						47.62%	47.62%	
4	100045	AdventHealth Deland	6	6			552	451	552	451						81.70%	81.70%	
4	100017	Halifax Health Medical Center	68	68			6,256	3,216	6,256	3,216						51.41%	51.41%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,094			2,760	1,094				39.64%		39.64%
DISTRICT 4 TOTAL			450	384	66		41,400	23,971	35,328	20,482	6,072	3,489				57.90%	57.98%	57.46%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,944	2,604	2,024	1,821	920	783					88.45%	89.97%	85.11%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,337	4,232	3,337							78.85%	78.85%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,624	4,129	4,324	2,737	2,300	1,392					62.33%	63.30%	60.52%
5	100127	Morton Plant Hospital	38	24	14		3,496	1,733	2,208	1,733	1,288						49.57%	78.49%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			9,016	5,879	9,016	5,879							65.21%	65.21%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,981	4,600	3,981							86.54%	86.54%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,532	5,504	6,532	5,504							84.26%	84.26%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	5,522	11,224	5,522							49.20%	49.20%	
DISTRICT 5 TOTAL			529	480	49		48,668	32,689	44,160	30,514	4,508	2,175					67.17%	69.10%	48.25%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,693	2,300	1,693							73.61%	73.61%	
6	100109	AdventHealth Lake Placid	17	17			1,564	766	1,564	766							48.98%	48.98%	
6	100099	Lake Wales Medical Center	18	18			1,656	1,032	1,656	1,032							62.32%	62.32%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,136	3,312	2,136							64.49%	64.49%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,432	3,680	3,058	1,840	1,374					80.29%	83.10%	74.67%
6	100255	Tampa Community Hospital	20	20			1,840	1,443	1,840	1,443							78.42%	78.42%	
6	110028	Centerstone of Florida	22	22			2,024	1,577	2,024	1,577							77.92%	77.92%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	2,820	3,680	1,448	1,840	1,372					51.09%	39.35%	74.57%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,343	4,232	3,238	736	105					67.29%	76.51%	14.27%
6	100052	Winter Haven Hospital	30	30			2,760	2,044	2,760	2,044							74.06%	74.06%	
DISTRICT 6 TOTAL			342	294	48		31,464	21,286	27,048	18,435	4,416	2,851					67.65%	68.16%	64.56%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,361	4,784	3,361							70.26%	70.26%	
7	110036	Devereux Florida	100		100		9,200	9,091		0			9,200	9,091			98.82%		98.82%
7	100092	Steward Rockledge Hospital	24	24			2,208	1,578	2,208	1,578							71.47%	71.47%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	9,830	9,476	8,126	2,116	1,704					84.80%	85.75%	80.53%
7	100007	AdventHealth Orlando	59	59			5,428	2,614	5,428	2,614							48.16%	48.16%	
7	110051	La Amistad (IRTF)	40		40		3,680	3,242		0			3,680	3,242			88.10%		88.10%
7	100129	Aspire Health Partners, Inc.	90	90			8,280	3,956	8,280	3,956							47.78%	47.78%	
7	23960129	Blackberry Center																	
7	100110	Osceola Regional Medical Center	25	25			2,300	1,978	2,300	1,978							86.00%	86.00%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,440	5,784	5,704	5,106	736	678					89.81%	89.52%	92.12%
7	110047	University Behavioral Center	96	64	32		8,832	6,572	5,888	3,897	2,944	2,675					74.41%	66.19%	90.86%
7	120007	Palm Bay Hospital (delic. 8/1/17)	0	0			0	0	0								0.00%	0.00%	
DISTRICT 7 TOTAL			682	479	63	140	62,744	48,006	44,068	30,616	5,796	5,057	12,880	12,333			76.51%	69.47%	93.11%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,483	4,784	3,483							72.81%	72.81%	
8	100018	Naples Community Hospital	23	23			2,116	849	2,116	849							40.12%	40.12%	
8	110043	The Willough at Naples	82	82			7,544	0	7,544								0.00%	0.00%	
8	23960103	Park Royal Hospital	89	89			8,188	5,808	8,188	5,808							70.93%	70.93%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	0	1,472								0.00%	0.00%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,875	2,848	4,508	1,027	3,367	1,821					36.17%	22.78%	54.08%
DISTRICT 8 TOTAL			348	311	37		31,979	12,988	28,612	11,167	3,367	1,821					40.61%	39.03%	54.08%

DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)	60	60			5,520	1,367	5,520	1,367							24.76%	24.76%	
9	100105	Indian River Medical Center	46	34	12		4,232	2,075	3,128	1,660	1,104	415					49.03%	53.07%	37.59%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,324	5,612	4,563	2,484	1,761					78.11%	81.31%	70.89%
9	100258	Delray Medical Center	61	61			5,612	3,088	5,612	3,088							55.02%	55.02%	
9	100080	JFK Medical Center	31	31			2,852	2,554	2,852	2,554							89.55%	89.55%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	2,925	4,048	2,925							72.26%	72.26%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,159	3,680	2,159							58.67%	58.67%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,975	2,208	1,975							89.45%	89.45%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,391	5,520	4,391							79.55%	79.55%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,377	2,024	1,377							68.03%	68.03%	
DISTRICT 9 TOTAL			476	377	39		43,792	28,235	40,204	26,059	3,588	2,176					64.48%	64.82%	60.65%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	0	0			0	0	0								#DIV/0!	#DIV/0!	
10	100200	Broward Health Imperial Point	47	47			4,324	3,781	4,324	3,781							87.44%	87.44%	
10	100039	Broward Health Medical Center	83	83			7,636	4,307	7,636	4,307							56.40%	56.40%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,126	6,808	3,126							45.92%	45.92%	
10	104026	Ft. Lauderdale Behavioral Health Center	64	48	16		5,888	5,240	4,416	4,094	1,472	1,146					88.99%	92.71%	77.85%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,600	1,737	3,680	1,256	920	481					37.76%	34.13%	52.28%
10	100038	Memorial Regional Hospital	66	54	12		6,072	5,259	4,968	4,248	1,104	1,011					86.61%	85.51%	91.58%
10	100167	Plantation General Hospital	24	24	0		2,208	1,378	2,208	1,378							62.41%	62.41%	
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,809	4,784	4,047	736	762					87.12%	84.59%	103.53%
DISTRICT 10 TOTAL			468	422	46		43,056	29,637	38,824	26,237	4,232	3,400					68.83%	67.58%	80.34%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			5,152	3,762	5,152	3,762							73.02%	73.02%	
11	100053	Hialeah Hospital	12	12			1,104	763	1,104	763							69.11%	69.11%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	9,320	16,560	8,030	4,048	1,290					45.23%	48.49%	31.87%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,107	2,576	2,107							81.79%	81.79%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,898	2,116	1,898							89.70%	89.70%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,357	3,312	2,629	920	728					79.32%	79.38%	79.13%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,944	2,369	2,944	2,369							80.47%	80.47%	
11	100034	Mount Sinai Medical Center	89	89			8,188	3,237	8,188	3,237							39.53%	39.53%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,612			1,840	1,612					87.61%	87.61%	
11	100029	North Shore Medical Center	40	40			3,680	2,192	3,680	2,192							59.57%	59.57%	
11	100187	Palmetto General Hospital	48	48			4,416	2,457	4,416	2,457							55.64%	55.64%	
11	110040	Southern Winds	68	68			6,256	3,185	6,256	3,185							50.91%	50.91%	
11	100009	University of Miami Hospital	104	104			9,568	2,868	9,568	2,868							29.97%	29.97%	
11	100165	Westchester General Hospital	27	27			2,484	2,286	2,484	2,286							92.03%	92.03%	
11	100150	Depoo Hospital	25	25			2,300	1,142	2,300	1,142							49.65%	49.65%	
DISTRICT 11 TOTAL			877	803	74		80,684	42,555	73,876	38,925	6,808	3,630					52.74%	52.69%	53.32%
STATE TOTAL			4,917	4,201	516	140	452,327	284,598	392,012	242,609	47,435	29,656	12,880	12,333			62.92%	61.89%	69.62%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,100	5,912	5,760	4,006	2,340	1,906					72.99%	69.55%	81.45%
1	100231	West Florida Hospital	57	57			5,130	4,058	5,130	4,058							79.10%	79.10%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	3,667	4,320	3,667							84.88%	84.88%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,537			2,160	1,537					71.16%		71.16%
DISTRICT 1 TOTAL			219	169	50		19,710	15,174	15,210	11,731	4,500	3,443					76.99%	77.13%	76.51%
DISTRICT 2																			
2	100254	Capital Regional Medical Center	24	24			2,160	1,553	2,160	1,553							32.54%	32.54%	
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,347	4,140	1,347							81.12%	81.03%	81.59%
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	6,279	6,480	5,251	1,260	1,028					32.13%	30.40%	37.33%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	1,735	4,050	1,231	1,350	504							
DISTRICT 2 TOTAL			216	187	29		19,440	10,914	16,830	9,382	2,610	1,532					56.14%	55.75%	58.70%
DISTRICT 3																			
3	100204	North Florida Regional Medical Center	33	33			2,970	2,472	2,970	2,472							83.23%	83.23%	
3	100113	UF Health Shands Hospital	10	10			900	841	900	841							93.44%	93.44%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,670	3,788	4,320	3,102	1,350	686					66.81%	71.81%	50.81%
3	110054	Springbrook Hospital	61	61			5,490	6,349	5,490	6,349							115.65%	115.65%	
3	104018	Lifestream Behavioral Center	41	41			3,690	3,170	3,690	3,170							85.91%	85.91%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,890	686	1,890	686							36.30%	36.30%	
3	23960047	The Centers, Inc.	15	15			1,350	4,530	1,350	4,530							335.56%	335.56%	
3	23960073	The Vines Hospital	66	66			5,940	350	5,940	350							5.89%	5.89%	
DISTRICT 3 TOTAL			310	295	15		27,900	22,186	26,550	21,500	1,350	686					79.52%	80.98%	50.81%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,160	2,096	2,160	2,096							97.04%	97.04%	
4	100088	Baptist Medical Center Jacksonville	39	39			4,336	2,798	3,510	2,071	826	727					64.53%	59.00%	88.01%
4	100179	Memorial Hospital Jacksonville	41	41			3,690	3,527	3,690	3,527							95.58%	95.58%	
4	100001	UF Health Jacksonville	43	43			3,870	2,339	3,870	2,339							60.44%	60.44%	
4	104016	River Point Behavioral Health	84	62	22		7,560	3,335	5,580	1,936	1,980	1,399					44.11%	34.70%	70.66%
4	23960061	Wekiva Springs	80	80			7,200	5,107	7,200	5,107							70.93%		
4	23960157	Wolfson Children's Hospital	14		14		280	199			280	199					71.07%		71.07%
4	100219	Flagler Hospital	21	21			1,890	901	1,890	901							47.67%	47.67%	
4	100045	AdventHealth Deland	6	6			540	493	540	493							91.30%	91.30%	
4	100017	Halifax Health Medical Center	68	68			6,120	3,619	6,120	3,619							59.13%	59.13%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,219			2,760	1,219					44.17%		44.17%
DISTRICT 4 TOTAL			450	384	66		40,406	25,633	34,560	22,089	5,846	3,544					63.44%	63.91%	60.62%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 5																		
5	100043	Mease Dunedin Hospital	32	22	10		2,880	2,538	1,980	1,746	900	792				88.13%	88.18%	88.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	2,858	4,140	2,858						69.03%	69.03%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,480	4,592	4,230	2,991	2,250	1,601				70.86%	70.71%	71.16%
5	100127	Morton Plant Hospital	38	24	14		3,420	1,722	2,160	1,722	1,260	0				50.35%	79.72%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			8,820	5,500	8,820	5,500						62.36%	62.36%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,956	4,500	3,956						87.91%	87.91%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,390	5,521	6,390	5,521						86.40%	86.40%	
5	104017	Windmoor Healthcare of Clearwater	122	122			10,980	5,510	10,980	5,510						50.18%	50.18%	
DISTRICT 5 TOTAL			529	480	49		47,610	32,197	43,200	29,804	4,410	2,393				67.63%	68.99%	54.26%
DISTRICT 6																		
6	100243	Brandon Regional Hospital	25	25			2,250	1,789	2,250	1,789						79.51%	79.51%	
6	100109	AdventHealth Lake Placid	17	17			1,530	826	1,530	826						53.99%	53.99%	
6	100099	Lake Wales Medical Center	18	18			1,620	996	1,620	996						61.48%	61.48%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,556	3,240	2,556						78.89%	78.89%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,400	4,305	3,600	2,909	1,800	1,396				79.72%	80.81%	77.56%
6	100255	Tampa Community Hospital	20	20			1,800	1,512	1,800	1,512						84.00%	84.00%	
6	110028	Centerstone of Florida	22	22			1,980	1,457	1,980	1,457						73.59%	73.59%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,400	3,166	3,600	1,782	1,800	1,384				58.63%	49.50%	76.89%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	4,062	4,140	3,528	720	534				83.58%	85.22%	74.17%
6	100052	Winter Haven Hospital	30	30			2,700	1,959	2,700	1,959						72.56%	72.56%	
DISTRICT 6 TOTAL			342	294	48		30,780	22,628	26,460	19,314	4,320	3,314				73.52%	72.99%	76.71%
DISTRICT 7																		
7	104024	Circles of Care, Inc.	52	52			4,680	3,244	4,680	3,244						69.32%	69.32%	
7	110036	Devereux Florida	100			100	9,000	8,802	0	0			9,000	8,802		97.80%		97.80%
7	100092	Steward Rockledge Hospital	24	24			2,160	1,662	2,160	1,662						76.94%	76.94%	
7	23960083	Central Florida Behavioral Hospital	174	151	23		14,604	9,808	12,534	7,997	2,070	1,811				67.16%	63.80%	87.49%
7	100007	AdventHealth Orlando	59	59			5,310	2,678	5,310	2,678						50.43%	50.43%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,179	0	0			3,600	3,179		88.31%		88.31%
7	100129	Aspire Health Partners, Inc.	90	90			8,100	4,594	8,100	4,594						56.72%	56.72%	
7	23960129	Blackberry Center	50	50			2,700	60	2,700	60								
7	100110	Osceola Regional Medical Center	25	25			2,250	2,062	2,250	2,062						91.64%	91.64%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,300	5,571	5,580	4,909	720	662				88.43%	87.97%	91.94%
7	110047	University Behavioral Center	96	64	32		8,640	6,152	5,760	3,392	2,880	2,760				71.20%		95.83%
7	120007	Palm Bay Hospital (delic. 8/1/17)	0	0			0	0	0	0						0.00%		
DISTRICT 7 TOTAL			780	577	63	140	67,344	47,812	49,074	30,598	5,670	5,233	12,600	11,981		71.00%	62.35%	94.22%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Punta Gorda	52	52			4,680	0	4,680								0.00%	0.00%	
8	100018	Naples Community Hospital	23	23			2,070	838	2,070	838							40.48%	40.48%	
8	110043	The Willough at Naples	82	82			7,380	0	7,380								0.00%	0.00%	
8	23960103	Park Royal Hospital	89	89			8,010	5,717	8,010	5,717							71.37%	71.37%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,360	1,440	1,360							94.44%	94.44%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,777	1,228	4,410	1,228	3,367						15.79%	27.85%	0.00%
DISTRICT 8 TOTAL			348	311	37		31,357	9,143	27,990	9,143	3,367	0					29.16%	32.67%	0.00%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)	60	60			5,400	2,069	5,400	2,069							38.31%	38.31%	
9	100105	Indian River Medical Center	46	34	12		4,140	1,644	3,060	1,572	1,080	72					39.71%	51.37%	6.67%
9	100234	JFK Medical Center North Campus	88	61	27		7,920	6,147	5,490	4,411	2,430	1,736					77.61%	80.35%	71.44%
9	100258	Delray Medical Center	61	61			5,490	3,703	5,490	3,703							67.45%	67.45%	
9	100080	JFK Medical Center	31	31			2,790	2,575	2,790	2,575							92.29%	92.29%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			3,960	3,451	3,960	3,451							87.15%	87.15%	
9	100010	St. Mary's Medical Center	40	40			3,600	1,927	3,600	1,927							53.53%	53.53%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,857	2,160	1,857							85.97%	85.97%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	4,050	5,400	4,050							75.00%	75.00%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,393	1,980	1,393							70.35%	70.35%	
DISTRICT 9 TOTAL			476	437	39		42,840	28,816	39,330	27,008	3,510	1,808					67.26%	68.67%	51.51%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	0	0			0	0	0								#DIV/0!	#DIV/0!	
10	100200	Broward Health Imperial Point	47	47			4,230	3,741	4,230	3,741							88.44%	88.44%	
10	100039	Broward Health Medical Center	83	83			7,470	4,363	7,470	4,363							58.41%	58.41%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	2,980	6,660	2,980							44.74%	44.74%	
10	104026	Fort Lauderdale Behavioral Health Center	64	48	16		5,760	4,894	4,320	3,377	1,440	1,517					84.97%	78.17%	105.35%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,500	1,929	3,600	1,398	900	531					42.87%	38.83%	59.00%
10	100038	Memorial Regional Hospital	66	54	12		5,940	5,411	4,860	4,424	1,080	987					91.09%	91.03%	91.39%
10	100167	Plantation General Hospital	24	24			2,160	1,461	2,160	1,461							67.64%	67.64%	
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,821	4,680	4,051	720	770					89.28%	86.56%	106.94%
DISTRICT 10 TOTAL			468	422	46		42,120	29,800	37,980	25,795	4,140	3,805					70.28%	67.92%	91.91%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			5,040	3,765	5,040	3,765							74.70%	74.70%	
11	100053	Hialeah Hospital	12	12			1,080	749	1,080	749							69.35%	69.35%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	9,425	16,200	7,979	3,960	1,446					46.75%	49.25%	36.52%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	2,126	2,520	2,126							84.37%	84.37%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,902	2,070	1,902							91.88%	91.88%	
11	100181	Larkin Community Hospital	46	36	10		4,140	3,562	3,240	2,830	900	732					86.04%	87.35%	81.33%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,348	2,880	2,348							81.53%	81.53%	
11	100034	Mount Sinai Medical Center	89	89			8,010	3,811	8,010	3,811							47.58%	47.58%	
11	110199	Nicklaus Children's Hospital	20		20		1,800	1,640	0	0	1,800	1,640					91.11%	91.11%	
11	100029	North Shore Medical Center	40	40			3,600	2,437	3,600	2,437							67.69%	67.69%	
11	100187	Palmetto General Hospital	48	48			4,320	2,271	4,320	2,271							52.57%	52.57%	
11	110040	Southern Winds	68	68			6,120	3,855	6,120	3,855							62.99%	62.99%	
11	100009	University of Miami Hospital	104	104			9,360	2,017	9,360	2,017							21.55%	21.55%	
11	100165	Westchester General Hospital	27	27			2,430	2,367	2,430	2,367							97.41%	97.41%	
11	100150	Depoo Hospital	25	25			2,250	1,645	2,250	1,645							73.11%	73.11%	
DISTRICT 11 TOTAL			877	803	74		78,930	43,920	72,270	40,102	6,660	3,818					55.64%	55.49%	57.33%
STATE TOTAL			5,015	4,359	516	140	448,437	288,023	389,454	246,466	46,383	29,576	12,600	11,981			64.23%	63.29%	70.46%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	6,432	5,824	4,354	2,366	2,078					78.53%	74.76%	87.83%
1	100231	West Florida Hospital	57	57			5,187	3,671	5,187	3,671							70.77%	70.77%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,692	4,368	3,692							84.52%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,664			2,184	1,664					76.19%		76.19%
DISTRICT 1 TOTAL			219	169	50		19,929	15,459	15,379	11,717	4,550	3,742					77.57%	76.19%	82.24%
DISTRICT 2																			
2	100254	Capital Regional Medical Center	24	24			2,184	1,556	2,184	1,556							71.25%	71.25%	
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,458	4,186	1,458							34.83%	34.83%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	5,868	6,552	4,935	1,274	933					74.98%	75.32%	73.23%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,620	4,095	1,155	1,365	465					29.67%	28.21%	34.07%
DISTRICT 2 TOTAL			216	187	29		19,656	10,502	17,017	9,104	2,639	1,398					53.43%	53.50%	52.97%
DISTRICT 3																			
3	100204	North Florida Regional Medical Center	33	33			3,003	2,456	3,003	2,456							81.78%	81.78%	
3	100113	UF Health Shands Hospital	10	10			910	806	910	806							88.57%	88.57%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,733	3,863	4,368	3,335	1,365	528					67.38%	76.35%	38.68%
3	110054	Springbrook Hospital	61	61			5,551	6,857	5,551	6,857							123.53%	123.53%	
3	104018	Lifestream Behavioral Center	41	41			3,731	3,220	3,731	3,220							86.30%	86.30%	
3	100214	LRMC Senior Behavioral Health Center	21	21			1,911	694	1,911	694							36.32%	36.32%	
3	23960047	The Centers, Inc.	15	15			1,365	4,680	1,365	4,680							342.86%	342.86%	
3	23960073	The Vines Hospital	66	66			6,006	366	6,006	366							6.09%	6.09%	
DISTRICT 3 TOTAL			310	295	15		28,210	22,942	26,845	22,414	1,365	528					81.33%	83.49%	38.68%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	2,079	2,184	2,079							95.19%	95.19%	
4	100088	Baptist Medical Center Jacksonville	39	39			3,549	2,251	3,549	2,251	0						63.43%	63.43%	#DIV/0!
4	100179	Memorial Hospital Jacksonville	41	41			3,731	3,482	3,731	3,482							93.33%	93.33%	
4	100001	UF Health Jacksonville	43	43			3,913	2,149	3,913	2,149							54.92%	54.92%	
4	104016	River Point Behavioral Health	84	62	22		7,644	3,040	5,642	1,693	2,002	1,347					39.77%	30.01%	67.28%
4	23960061	Wekiva Springs	80	80			7,280	4,996	7,280	4,996							68.63%	68.63%	
4	23960157	Wolfson Children's Hospital	14		14		1,274	904	0	0	1,274	904					70.96%	#DIV/0!	70.96%
4	100219	Flagler Hospital	21	21			1,911	1,192	1,911	1,192							62.38%	62.38%	
4	100045	AdventHealth Deland	6	6			546	423	546	423							77.47%	77.47%	
4	100017	Halifax Health Medical Center	68	68			6,188	3,687	6,188	3,687							59.58%	59.58%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,275		0	2,730	1,275					46.70%		46.70%
DISTRICT 4 TOTAL			450	384	66		40,950	25,478	34,944	21,952	6,006	3,526					62.22%	62.82%	58.71%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,912	2,546	2,002	1,796	910	750					87.43%	89.71%	82.42%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	2,835	4,186	2,835							67.73%	67.73%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,552	4,497	4,277	2,997	2,275	1,500					68.64%	70.07%	65.93%
5	100127	Morton Plant Hospital	38	24	14		3,458	1,974	2,184	1,974	1,274						57.09%	90.38%	0.00%
5	23960114	North Tampa Behavioral Health	98	98			8,918	6,007	8,918	6,007							67.36%	67.36%	
5	100067	St. Anthony's Hospital	50	50			4,550	4,026	4,550	4,026							88.48%	88.48%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,461	5,750	6,461	5,750							89.00%	89.00%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,102	4,829	11,102	4,829							43.50%	43.50%	
DISTRICT 5 TOTAL			529	480	49		48,139	32,464	43,680	30,214	4,459	2,250					67.44%	69.17%	50.46%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,703	2,275	1,703							74.86%	74.86%	
6	100109	AdventHealth Lake Placid	0	0			510	0	510								0.00%	0.00%	
6	100099	Lake Wales Medical Center	18	18			1,638	1,228	1,638	1,228							74.97%	74.97%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,378	3,276	2,378							72.59%	72.59%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	4,131	3,640	2,846	1,820	1,285					75.66%	78.19%	70.60%
6	100255	Tampa Community Hospital	20	20			1,820	1,476	1,820	1,476							81.10%	81.10%	
6	110028	Centerstone of Florida	22	22			2,002	1,872	2,002	1,872							93.51%	93.51%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,460	3,589	3,640	2,194	1,820	1,395					65.73%	60.27%	76.65%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,990	4,186	3,459	728	531					81.20%	82.63%	72.94%
6	100052	Winter Haven Hospital	30	30			2,730	2,031	2,730	2,031							74.40%	74.40%	
DISTRICT 6 TOTAL			325	277	48		30,085	22,398	25,717	19,187	4,368	3,211					74.45%	74.61%	73.51%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,732	3,148	4,732	3,148	0	0					66.53%	66.53%	
7	110036	Devereux Florida	100			100	9,100	8,802	0	0	0	0	9,100	8,802			96.73%		96.73%
7	100092	Steward Rockledge Hospital	24	24			2,184	1,458	2,184	1,458	0	0					66.76%	66.76%	
7	23960083	Central Florida Behavioral Hospital	174	151	23		15,834	9,954	13,741	8,165	2,093	1,789					62.86%	59.42%	85.48%
7	100007	AdventHealth Orlando	59	59			5,369	2,803	5,369	2,803	0	0					52.21%	52.21%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,560	0	0	0	0	3,640	3,560			97.80%		97.80%
7	100129	Aspire Health Partners, Inc.	90	90			8,190	5,258	8,190	5,258	0	0					64.20%	64.20%	
7	23960129	Blackberry Center	50	50			4,550		4,550	90	0	0					0.00%	1.98%	
7	100110	Osceola Regional Medical Center	25	25			2,275	2,121	2,275	2,121	0	0					93.23%	93.23%	
7	100263	Orlando Health South Seminole Hospital	70	62	8		6,370	5,626	5,642	5,061	728	565					88.32%	89.70%	77.61%
7	110047	University Behavioral Center	96	64	32		8,736	6,548	5,824	3,759	2,912	2,789					74.95%	64.54%	95.78%
7	120007	Palm Bay Hospital (delic. 8/1/17)	0	0			0	0	0	0	0	0					0.00%	0.00%	
DISTRICT 7 TOTAL			780	577	63	140	70,980	49,278	52,507	31,863	5,733	5,143	12,740	12,362			69.43%	60.68%	94.76%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,479	4,732	3,479							73.52%	73.52%	
8	100018	Naples Community Hospital	23	23			2,093	925	2,093	925							44.19%	44.19%	
8	110043	The Willough at Naples	82	82			7,462	0	7,462								0.00%	0.00%	
8	23960103	Park Royal Hospital	89	89			8,099	5,612	8,099	5,612							69.29%	69.29%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,237	1,456	1,237							84.96%	84.96%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	3,111	4,459	2,654	3,367	457					39.75%	59.52%	13.57%
DISTRICT 8 TOTAL			348	311	37		31,668	14,364	28,301	13,907	3,367	457					45.36%	49.14%	13.57%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)	60	60			5,460	2,068	5,460	2,068							37.88%	37.88%	
9	100105	Indian River Medical Center	46	34	12		4,186	789	3,094	717	1,092	72					18.85%	23.17%	6.59%
9	100234	JFK Medical Center North Campus	88	61	27		8,008	6,249	5,551	4,513	2,457	1,736					78.03%	81.30%	70.66%
9	100258	Delray Medical Center	61	61			5,551	3,541	5,551	3,541							63.79%	63.79%	
9	100080	JFK Medical Center	31	31			2,821	2,479	2,821	2,479							87.88%	87.88%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,004	3,351	4,004	3,351							83.69%	83.69%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,214	3,640	2,214							60.82%	60.82%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,957	2,184	1,957							89.61%	89.61%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	4,313	5,460	4,313							78.99%	78.99%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,496	2,002	1,496							74.73%	74.73%	
DISTRICT 9 TOTAL			476	377	39		43,316	28,457	39,767	26,649	3,549	1,808					65.70%	67.01%	50.94%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2018								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 10																		
10	110068	Atlantic Shores Hospital	0	0			0	0	0							#DIV/0!	#DIV/0!	
10	100200	Broward Health Imperial Point	47	47			4,324	3,807	4,324	3,807						88.04%	88.04%	
10	100039	Broward Health Medical Center	83	83			7,636	4,383	7,636	4,383						57.40%	57.40%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,027	6,808	3,027						44.46%	44.46%	
10	104026	Fort Lauderdale Behavioral Health Center	136	92	44		10,216	4,894	7,052	3,377	3,164	1,517				47.91%	47.89%	47.95%
10	104015	Larkin Community Hospital Behavioral Health Se	50	40	10		4,560	2,431	3,640	1,956	920	475				53.31%	53.74%	51.63%
10	100038	Memorial Regional Hospital	66	54	12		6,018	5,053	4,914	4,181	1,104	872				83.96%	85.08%	78.99%
10	100167	Plantation General Hospital	24	24	0		2,184	1,452	2,184	1,452						66.48%	66.48%	
10	100224	University Hospital & Medical Center	60	52	8		5,468	4,679	4,732	4,067	736	612				85.57%	85.95%	83.15%
DISTRICT 10 TOTAL			540	466	74		47,214	29,726	41,290	26,250	5,924	3,476				62.96%	63.57%	58.68%
DISTRICT 11																		
11	100131	Aventura Hospital & Medical Center	56	56			5,096	3,927	5,096	3,927		0				77.06%	77.06%	
11	100053	Hialeah Hospital	12	12			1,092	833	1,092	833		0				76.28%	76.28%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	10,984	16,380	9,754	4,004	1,230				53.89%	59.55%	30.72%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0						0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,245	2,548	2,245						88.11%	88.11%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,918	2,093	1,918						91.64%	91.64%	
11	100181	Larkin Community Hospital	46	36	10		4,186	0	3,276	0	910	0				0.00%	0.00%	0.00%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	2,383	2,912	2,383						81.83%	81.83%	
11	100034	Mount Sinai Medical Center	89	89			8,099	3,799	8,099	3,799						46.91%	46.91%	
11	110199	Nicklaus Children's Hospital	20		20		1,820	1,528	0	0	1,820	1,528				83.96%		83.96%
11	100029	North Shore Medical Center	40	40			3,640	835	3,640	835						22.94%	22.94%	
11	100187	Palmetto General Hospital	48	48			4,368	2,240	4,368	2,240						51.28%	51.28%	
11	110040	Southern Winds	68	68			6,188	3,646	6,188	3,646						58.92%	58.92%	
11	100009	University of Miami Hospital	104	104			9,464	1,582	9,464	1,582						16.72%	16.72%	
11	100165	Westchester General Hospital	27	27			2,457	2,246	2,457	2,246						91.41%	91.41%	
11	100150	Depoo Hospital	25	25			2,275	1,868	2,275	1,868						82.11%	82.11%	
DISTRICT 11 TOTAL			877	803	74		79,807	40,034	73,073	37,276	6,734	2,758				50.16%	51.01%	40.96%
STATE TOTAL			5,070	4,326	544	140	459,954	291,102	398,520	250,533	48,694	28,297	12,740	12,362		63.29%	62.87%	66.18%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2017 - June 2018														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	32,850	24,629	74.97%	23,360	17,077	73.10%	9,490	7,552	79.58%				9,490	7,552	79.58%
1	100231	West Florida Hospital	20,805	15,403	74.04%	20,805	15,403	74.04%									
1	100223	Fort Walton Beach Medical Center	17,520	14,281	81.51%	17,520	14,281	81.51%									
1	111520	Gulf Coast Treatment Center	8,760	5,754	65.68%				8,760	5,754	65.68%				8,760	5,754	65.68%
DISTRICT 1 TOTAL			79,935	60,067	75.14%	61,685	46,761	75.81%	18,250	13,306	72.91%				18,250	13,306	72.91%
DISTRICT 2																	
2	100254	Capital Regional Medical Center	8,760	6,540	74.66%	8,760	6,540	74.66%									
2	110044	Eastside Psychiatric Hospital	16,790	5,430	32.34%	16,790	5,430	32.34%									
2	110034	Emerald Coast Behavioral Hospital	31,390	24,616	78.42%	26,280	20,978	79.82%	5,110	3,638	71.19%				5,110	3,638	71.19%
2	100135	Tallahassee Memorial Hospital	21,900	6,612	30.19%	16,425	4,821	29.35%	5,475	1,791	32.71%				5,475	1,791	32.71%
DISTRICT 2 TOTAL			78,840	43,198	54.79%	68,255	37,769	55.34%	10,585	5,429	51.29%				10,585	5,429	51.29%
DISTRICT 3																	
3	100204	North Florida Regional Medical Center	12,045	10,082	83.70%	12,045	10,082	83.70%									
3	100113	UF Health Shands Hospital	3,650	3,271	89.62%	3,650	3,271	89.62%									
3	120011	UF Health Shands Psychiatric Hospital	22,995	14,467	62.91%	17,520	12,188	69.57%	5,475	2,279	41.63%				5,475	2,279	41.63%
3	110054	Springbrook Hospital	22,265	24,793	111.35%	22,265	24,793	111.35%									
3	104018	Lifestream Behavioral Center	14,965	12,297	82.17%	14,965	12,297	82.17%									
3	100214	LRMC Senior Behavioral Health Center	7,665	1,617	21.10%	7,665	1,617	21.10%									
3	23960047	The Centers, Inc.	5,475	11,018	201.24%	5,475	11,018	201.24%									
3	23960073	The Vines Hospital	23,370	8,983	38.44%	23,370	8,983	38.44%									
DISTRICT 3 TOTAL			112,430	86,528	76.96%	106,955	84,249	78.77%	5,475	2,279	41.63%				5,475	2,279	41.63%
DISTRICT 4																	
4	100226	Orange Park Medical Center	8,760	8,299	94.74%	8,760	8,299	94.74%									
4	100088	Baptist Medical Center Jacksonville	17,637	11,513	65.28%	14,235	8,967	62.99%	3,402	2,546	74.84%				3,402	2,546	74.84%
4	100179	Memorial Hospital Jacksonville	14,965	13,858	92.60%	14,965	13,858	92.60%									
4	100001	UF Health Jacksonville	15,695	9,003	57.36%	15,695	9,003	57.36%									
4	104016	River Point Behavioral Health	30,660	12,824	41.83%	22,630	7,621	33.68%	8,030	5,203	64.79%				8,030	5,203	64.79%
4	23960061	Wekiva Springs	29,200	19,160	65.62%	29,200	19,160	65.62%									
4	23960157	Wolfson Children's Hospital	1,554	1,103	70.98%	0	0		1,554	1,103	70.98%						
4	100219	Flagler Hospital	7,665	3,908	50.98%	7,665	3,908	50.98%									
4	100045	AdventHealth Deland	2,190	1,862	85.02%	2,190	1,862	85.02%									
4	100017	Halifax Health Medical Center	24,820	14,576	58.73%	24,820	14,576	58.73%									
4	110016	Halifax Psychiatric Center-North	11,010	4,432	40.25%				11,010	4,432	40.25%				11,010	4,432	40.25%
DISTRICT 4 TOTAL			164,156	100,538	61.25%	140,160	87,254	62.25%	23,996	13,284	55.36%				22,442	12,181	54.28%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2017 - June 2018														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5																	
5	100043	Mease Dunedin Hospital	11,680	10,148	86.88%	8,030	7,194	89.59%	3,650	2,954	80.93%				3,650	2,954	80.93%
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	12,332	73.45%	16,790	12,332	73.45%									
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	17,170	65.33%	17,155	11,697	68.18%	9,125	5,473	59.98%				9,125	5,473	59.98%
5	100127	Morton Plant Hospital	13,870	7,152	51.56%	8,760	7,152	81.64%	5,110	0	0.00%				5,110	0	0.00%
5	23960114	North Tampa Behavioral Health	35,770	23,595	65.96%	35,770	23,595	65.96%									
5	100067	St. Anthony's Hospital	18,250	15,939	87.34%	18,250	15,939	87.34%									
5	100015	Largo Medical Center - Indian Rocks	25,915	22,744	87.76%	25,915	22,744	87.76%									
5	104017	Windmoor Healthcare of Clearwater	44,530	22,314	50.11%	44,530	22,314	50.11%									
DISTRICT 5 TOTAL			193,085	131,394	68.05%	175,200	122,967	70.19%	17,885	8,427	47.12%				14,235	5,473	38.45%
DISTRICT 6																	
6	100243	Brandon Regional Hospital	9,125	7,010	76.82%	9,125	7,010	76.82%									
6	100109	AdventHealth Lake Placid	5,168	2,714	52.52%	5,168	2,714	52.52%									
6	100099	Lake Wales Medical Center	6,570	4,379	66.65%	6,570	4,379	66.65%									
6	100206	Memorial Hospital of Tampa	13,140	9,742	74.14%	13,140	9,742	74.14%									
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,900	17,241	78.73%	14,600	11,953	81.87%	7,300	5,288	72.44%						
6	100255	Tampa Community Hospital	7,300	5,992	82.08%	7,300	5,992	82.08%									
6	110028	Centerstone of Florida	8,030	6,576	81.89%	8,030	6,576	81.89%									
6	110049	Suncoast Behavioral Health Center	21,900	12,523	57.18%	14,600	7,310	50.07%	7,300	5,213	71.41%				7,300	5,213	71.41%
6	100157	Lakeland Regional Medical Center	19,710	14,781	74.99%	16,790	13,272	79.05%	2,920	1,509	51.68%				2,920	1,509	51.68%
6	100052	Winter Haven Hospital	10,950	8,132	74.26%	10,950	8,132	74.26%									
DISTRICT 6 TOTAL			123,793	89,090	71.97%	106,273	77,080	72.53%	17,520	12,010	68.55%	0	0		10,220	6,722	65.77%
DISTRICT 7																	
7	104024	Circles of Care, Inc.	18,980	13,014	68.57%	18,980	13,014	68.57%									
7	110036	Devereux Florida	36,500	35,767	97.99%	0	0					27,500	35,767	130.06%	27,500	35,767	130.06%
7	100092	Steward Rockledge Hospital	8,760	6,358	72.58%	8,760	6,358	72.58%									
7	23960083	Central Florida Behavioral Hospital	53,576	39,840	74.36%	45,227	32,952	72.86%	8,349	6,888	82.50%	3,600	0	0.00%	11,949	6,888	57.64%
7	100007	AdventHealth Orlando	21,535	10,511	48.81%	21,535	10,511	48.81%									
7	110051	La Amistad (IRTF)	14,600	12,401	84.94%	0	0					11,000	12,401	112.74%	11,000	12,401	112.74%
7	100129	Aspire Health Partners, Inc.	32,850	18,257	55.58%	32,850	18,257	55.58%									
7	23960129	Blackberry Center	7,250	60	0.83%	7,250	150	2.07%				0	0	0.00%	0	0	0.00%
7	100110	Osceola Regional Medical Center	9,125	8,247	90.38%	9,125	8,247	90.38%									
7	100263	Orlando Health South Seminole Hospital	25,534	22,595	88.49%	22,630	20,130	88.95%	2,904	2,465	84.88%				2,904	2,465	84.88%
7	110047	University Behavioral Center	35,040	25,687	73.31%	22,848	14,696	64.32%	12,192	10,991	90.15%	12,600			24,792	10,991	44.33%
7	120007	Palm Bay Hospital (lc. 8/1/16)	1,656	736	44.44%	1,656	736	44.44%	0	0	0.00%	0			0	0	
DISTRICT 7 TOTAL			265,406	193,473	72.90%	190,861	125,051	65.52%	23,445	20,344	86.77%	54,700	48,168	88.06%	78,145	68,512	87.67%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2017 - June 2018														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 8																	
8	100047	Bayfront Health Port Charlotte	18,980	10,526	55.46%	18,980	10,526	55.46%									
8	100018	Naples Community Hospital	8,395	3,344	39.83%	8,395	3,344	39.83%									
8	110043	The Willough at Naples	29,930	5,843	19.52%	29,930	5,843	19.52%									
8	23960103	Park Royal Hospital	32,485	22,735	69.99%	32,485	22,735	69.99%									
8	100166	Doctors Hospital of Sarasota	5,840	3,866	66.20%	5,840	3,866	66.20%									
8	100087	Sarasota Memorial Hospital	31,390	9,656	30.76%	17,885	5,794	32.40%	13,505	3,862	28.60%				13,505	3,862	28.60%
DISTRICT 8 TOTAL			127,020	55,970	3	113,515	52,108	45.90%	13,505	3,862	28.60%				13,505	3,862	28.60%
DISTRICT 9																	
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)	21,900	6,546	29.89%	21,900	6,546	29.89%									
9	100105	Indian River Medical Center	16,790	6,234	37.13%	12,410	5,413	43.62%	4,380	821	18.74%				4,380	821	18.74%
9	100234	JFK Medical Center North Campus	32,120	25,366	78.97%	22,265	18,509	83.13%	9,855	5,193	52.69%				9,855	5,193	52.69%
9	100258	Delray Medical Center	21,199	12,650	59.67%	21,199	12,650	59.67%									
9	100080	JFK Medical Center	11,315	10,347	91.44%	11,315	10,347	91.44%									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	13,173	82.02%	16,060	13,173	82.02%									
9	100010	St. Mary's Medical Center	14,600	8,656	59.29%	14,600	8,656	59.29%									
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	7,841	89.51%	8,760	7,841	89.51%									
9	110022	Port Saint Lucie Hospital	21,900	17,289	78.95%	21,900	17,289	78.95%									
9	100260	St. Lucie Medical Center	8,030	5,900	73.47%	8,030	5,900	73.47%									
DISTRICT 9 TOTAL			172,674	114,002	66.02%	158,439	106,324	67.11%	14,235	6,014	42.25%				14,235	6,014	42.25%

Hospital Bed Need Projections - January 2019 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2017 - June 2018															
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)	
DISTRICT 10																		
10	110068	Atlantic Shores Hospital	3,822	474	12.40%	3,822	474	12.40%										
10	100200	Broward Health Imperial Point	17,202	15,083	87.68%	17,202	15,083	87.68%										
10	100039	Broward Health Medical Center	30,378	17,609	57.97%	30,378	17,609	57.97%										
10	100210	Florida Medical Center - A Campus of North Shore	27,084	12,215	45.10%	27,084	12,215	45.10%										
10	104026	Fort Lauderdale Behavioral Health Center	27,752	19,747	71.16%	20,204	14,932	73.91%	7,548	4,815	63.79%				7,548	4,815	63.79%	
10	104015	Larkin Community Hospital Behavioral Health Serv	18,260	8,060	44.14%	14,600	6,356	43.53%										
10	100038	Memorial Regional Hospital	24,102	20,685	85.82%	19,710	17,078	86.65%	4,392	3,607	82.13%				4,392	3,607	82.13%	
10	100167	Plantation General Hospital	8,760	5,846	66.74%	8,760	5,846	66.74%										
10	100224	University Hospital & Medical Center	21,908	19,170	87.50%	18,980	16,393	86.37%	2,928	2,777	94.84%				2,928	2,777	94.84%	
DISTRICT 10 TOTAL			179,268	118,889	66.32%	160,740	105,986	65.94%	14,868	11,199	75.32%				14,868	11,199	75.32%	
DISTRICT 11																		
11	100131	Aventura Hospital & Medical Center	20,440	15,455	75.61%	20,440	15,455	75.61%										
11	100053	Hialeah Hospital	4,380	3,072	70.14%	4,380	3,072	70.14%										
11	100022	Jackson Memorial Hospital	81,760	39,632	48.47%	65,700	34,748	52.89%	16,060	4,884	30.41%				16,060	4,884	30.41%	
11	100114	Jackson North Medical Center	12,775	0	0.00%	12,775	0	0.00%										#DIV/0!
11	100208	Jackson South Community Hospital	10,220	8,667	84.80%	10,220	8,667	84.80%										
11	100209	Kendall Regional Medical Center	8,395	7,646	91.08%	8,395	7,646	91.08%										
11	100181	Larkin Community Hospital	16,790	10,468	62.35%	13,140	8,562	65.16%										
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	9,299	79.61%	11,680	9,299	79.61%										
11	100034	Mount Sinai Medical Center	32,485	14,220	43.77%	32,485	14,220	43.77%										
11	110199	Nicklaus Children's Hospital	7,300	6,067	83.11%	0	0		7,300	6,067	83.11%				7,300	6,067	83.11%	
11	100029	North Shore Medical Center	14,600	8,010	54.86%	14,600	8,010	54.86%										
11	100187	Palmetto General Hospital	17,520	9,167	52.32%	17,520	9,167	52.32%										
11	110040	Southern Winds	24,820	13,741	55.36%	24,820	13,741	55.36%	0	0	#DIV/0!				0	0	#DIV/0!	
11	100009	University of Miami Hospital	37,960	11,166	29.42%	37,960	11,166	29.42%										
11	100165	Westchester General Hospital	9,855	9,273	94.09%	9,855	9,273	94.09%										
11	100150	Depoo Hospital	9,125	5,282	57.88%	9,125	5,282	57.88%										
DISTRICT 11 TOTAL			320,105	171,165	53.47%	293,095	158,308	54.01%	23,360	10,951	46.88%				23,360	10,951	46.88%	
STATE TOTAL			1,816,712	1,164,314	64.09%	1,575,178	1,003,857	63.73%	183,124	107,105	58.49%	54,700	48,168	88.06%	225,320	145,928	64.76%	

Hospital Bed Need Projections - January 2019 Batching Cycle

AHCA JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR JULY 2024 PLANNING HORIZON INPATIENT PSYCHIATRIC BEDS OCCUPANCY REPORT BY DISTRICT FOR JULY 2017 - JUNE 2018

DISTRICT	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	12,306	79.15%	169	15,548	11,007	70.79%	169	15,210	11,731	77.13%	169	15,379	11,717	76.19%	61,685	46,761	75.81%
District 2	187	17,204	10,484	60.94%	187	17,204	8,799	51.15%	187	16,830	9,382	55.75%	187	17,017	9,104	53.50%	68,255	37,769	55.34%
District 3	295	26,420	19,967	75.58%	295	27,140	20,368	75.05%	295	26,550	21,500	80.98%	295	26,845	22,414	83.49%	106,955	84,249	78.77%
District 4	384	35,328	22,731	64.34%	384	35,328	20,482	57.98%	384	34,560	22,089	63.91%	384	34,944	21,952	62.82%	140,160	87,254	62.25%
District 5	480	44,160	32,435	73.45%	480	44,160	30,514	69.10%	480	43,200	29,804	68.99%	480	43,680	30,214	69.17%	175,200	122,967	70.19%
District 6	294	27,048	20,144	74.48%	294	27,048	18,435	68.16%	294	26,460	19,314	72.99%	277	25,717	19,187	74.61%	106,273	77,080	72.53%
District 7	497	45,212	31,974	70.72%	479	44,068	30,616	69.47%	577	49,074	30,598	62.35%	577	52,507	31,863	60.68%	190,861	125,051	65.52%
District 8	311	28,612	17,891	62.53%	311	28,612	11,167	39.03%	311	27,990	9,143	32.67%	311	28,301	13,907	49.14%	113,515	52,108	45.90%
District 9	437	39,138	26,608	67.99%	377	40,204	26,059	64.82%	437	39,330	27,008	68.67%	377	39,767	26,649	67.01%	158,439	106,324	67.11%
District 10	422	42,646	27,704	64.96%	422	38,824	26,237	67.58%	422	37,980	25,795	67.92%	466	41,290	26,250	63.57%	160,740	105,986	65.94%
District 11	803	73,876	42,005	56.86%	803	73,876	38,925	52.69%	803	72,270	40,102	55.49%	803	73,073	37,276	51.01%	293,095	158,308	54.01%
STATE TOTAL	4,279	395,192	264,249	66.87%	4,201	392,012	242,609	61.89%	4,359	389,454	246,466	63.29%	4,326	398,520	250,533	62.87%	1,575,178	1,003,857	63.73%

Hospital Bed Need Projections - January 2019 Batching Cycle

AHCA JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR JULY 2024 PLANNING HORIZON INPATIENT PSYCHIATRIC BEDS OCCUPANCY REPORT BY DISTRICT FOR JULY 2017 - JUNE 2018

DISTRICT	JUL - SEP 2017				OCT - DEC 2017				JAN - MAR 2018				APR - JUN 2018				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	3,082	67.00%	50	4,600	3,039	66.07%	50	4,500	3,443	76.51%	50	4,550	3,742	82.24%	18,250	13,306	72.91%
District 2	29	2,668	1,025	38.42%	29	2,668	1,474	55.25%	29	2,610	1,532	58.70%	29	2,639	1,398	52.97%	10,585	5,429	51.29%
District 3	15	1,380	521	37.75%	15	1,380	544	39.42%	15	1,350	686	50.81%	15	1,365	528	38.68%	5,475	2,279	41.63%
District 4	66	6,072	2,725	44.88%	66	6,072	3,489	57.46%	66	5,846	3,544	60.62%	66	6,006	3,526	58.71%	22,442	12,181	54.28%
District 5	49	4,508	1,609	35.69%	49	4,508	2,175	48.25%	49	4,410	2,393	54.26%	49	4,459	2,250	50.46%	14,235	5,473	38.45%
District 6	48	4,416	2,634	59.65%	48	4,416	2,851	64.56%	48	4,320	3,314	76.71%	48	4,368	3,211	73.51%	10,220	6,722	65.77%
District 7	203	19,126	16,403	85.76%	203	18,676	17,390	93.11%	203	18,270	17,214	94.22%	203	18,473	17,505	94.76%	78,145	68,512	87.67%
District 8	37	3,404	1,584	46.53%	37	3,367	1,821	54.08%	37	3,367	0	0.00%	37	3,367	457	13.57%	13,505	3,862	28.60%
District 9	39	3,588	1,886	52.56%	39	3,588	2,176	60.65%	39	3,510	1,808	51.51%	39	3,549	1,808	50.94%	14,235	6,014	42.25%
District 10	46	4,232	2,222	52.50%	46	4,232	3,400	80.34%	46	4,140	3,805	91.91%	74	5,924	3,476	58.68%	14,868	11,199	75.32%
District 11	74	6,808	2,651	38.94%	74	6,808	3,630	53.32%	74	6,660	3,818	57.33%	74	6,734	2,758	40.96%	23,360	10,951	46.88%
STATE TOTAL	656	60,802	36,342	59.77%	656	60,315	41,989	69.62%	656	58,983	41,557	70.46%	684	61,434	40,659	66.18%	225,320	145,928	64.76%

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY - SEP 2017						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
			DISTRICT 1													
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 2																
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT														
DISTRICT 3																
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	1,116	1,656	1,116				67.39%	67.39%		
3	110054	Springbrook Hospital	5	5		460	682	460	682				148.26%	148.26%		
3	23960073	The Vines Hospital	10	10		920	251	920	251				27.28%	27.28%		
3	104018	Lifestream Behavioral Center	5	5		460	110	460	110				23.91%	23.91%		
DISTRICT 3 TOTAL			38	38		3,496	2,159	3,496	2,159				61.76%	61.76%		
DISTRICT 4																
4	23960061	Wekiva Springs	40	40		3,680	1,512	3,680	1,512				41.09%	41.09%		
4	100045	AdventHealth DeLand	4	4		368	143	368	143				38.86%	38.86%		
DISTRICT 4 TOTAL			44	44	0	4,048	1,655	4,048	1,655				40.88%	40.88%		
DISTRICT 5																
5	23960114	North Tampa Behavioral Health	28	28		112	306	112	306				273.21%	273.21%		
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,206	2,024	1,206				59.58%	59.58%		
DISTRICT 5 TOTAL			50	50		2,136	1,512	2,136	1,512				70.79%	70.79%		

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY - SEP 2017						Occupancy/Quarter		
						Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days
Dis-trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,840	953	1,840	953			51.79%	51.79%	
6	110028	Centerstone of Florida	15	15		1,380	1,266	1,380	1,266			91.74%	91.74%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	102	1,288	102			7.92%	7.92%	
DISTRICT 6 TOTAL			49	49		4,508	2,321	4,508	2,321			51.49%	51.49%	
DISTRICT 7														
7	100263	Orlando Health South Seminole Hospital	10	10		920	54	920	54			5.87%	5.87%	
7	110047	University Behavioral	16	16		1,472	1,082	1,472	1,082			73.51%	73.51%	
7	23960129	Blackberry Center (lic. 2/6/18)	0	0		0	0	0	0					
DISTRICT 7 TOTAL			26	26		2,392	1,136	2,392	1,136			47.49%	47.49%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,300	1,789	2,300	1,789			77.78%	77.78%	
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,760	1,789	2,760	1,789			64.82%	64.82%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		1,840	0	1,840						
9	100258	Delray Medical Center	5	5		460	703	460	703			152.83%	152.83%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,239	1,380	1,239			89.78%	89.78%	
DISTRICT 9 TOTAL			40	20		1,840	1,942	1,840	1,942			105.54%	105.54%	
DISTRICT 10														
10	104026	Ft. Lauderdale Behavioral Health Center	36	36		3,312	3,220	3,312	3,220			97.22%	97.22%	
DISTRICT 10 TOTAL			36	36		3,312	3,220	3,312	3,220			97.22%	97.22%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,380	409	1,380	409			29.64%	29.64%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840				0.00%	0.00%	
11	110040	Southern Winds	4	4		368	0	368				0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,588	409	3,588	409			11.40%	11.40%	
STATE TOTAL			348	328		28,080	16,143	28,080	16,143			57.49%	57.49%	

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCT - DEC 2017						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 1														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	998	1,656	998			60.27%	60.27%	
3	110054	Springbrook Hospital	5	5		460	503	460	503			109.35%	109.35%	
3	23960073	The Vines Hospital	10	10		920	222	920	222			24.13%	24.13%	
3	104018	Lifestream Behavioral Center	5	5		460	240	460	240			52.17%	52.17%	
DISTRICT 3 TOTAL			38	38		3,496	1,963	3,496	1,963			56.15%	56.15%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,680	1,808	3,680	1,808			49.13%	49.13%	
4	100045	AdventHealth DeLand	4	4		368	108	368	108			29.35%	29.35%	
DISTRICT 4 TOTAL			44	44		4,048	1,916	4,048	1,916			47.33%	47.33%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	28	28		2,576	189	2,576	189			7.34%	7.34%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,278	2,024	1,278			63.14%	63.14%	
DISTRICT 5 TOTAL			50	50		4,600	1,467	4,600	1,467			31.89%	31.89%	

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCT - DEC 2017						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-p. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,840	988	1,840	988			53.70%	53.70%	
6	110028	Centerstone of Florida	15	15		1,380	1,341	1,380	1,341			97.17%	97.17%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	86	1,288	86			6.68%	6.68%	
DISTRICT 6 TOTAL			49	49		4,508	2,415	4,508	2,415			53.57%	53.57%	
DISTRICT 7														
7	100263	Orlando Health South Seminole Hospital	10	10		920	964	920	964			104.78%	104.78%	
7	110047	University Behavioral	16	16		1,472	50	1,472	50			3.40%	3.40%	
7	23960129	Blackberry Center (lic. 2/6/18)	0	0										
DISTRICT 7 TOTAL			26	26		2,392	1,014	2,392	1,014			42.39%	42.39%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,300	1,722	2,300	1,722			74.87%	74.87%	
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,760	1,722	2,760	1,722			62.39%	62.39%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		1,840	0	1,840				0.00%	0.00%	
9	100258	Delray Medical Center	5	5		460	724	460	724			157.39%	157.39%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,226	1,380	1,226			88.84%	88.84%	
DISTRICT 9 TOTAL			20	20		1,840	1,950	1,840	1,950			105.98%	105.98%	
DISTRICT 10														
10	104026	Ft. Lauderdale Behavioral Health Center	36	36		3,312	2,847	3,312	2,847			85.96%	85.96%	
DISTRICT 10 TOTAL			36	36		3,312	2,847	3,312	2,847			85.96%	85.96%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,380	449	1,380	449			32.54%	32.54%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840				0.00%	0.00%	
11	110040	Southern Winds	4	4		368	0	368				0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,588	449	3,588	449			12.51%	12.51%	
STATE TOTAL			328	328		30,544	15,743	30,544	15,743			51.54%	51.54%	

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2018						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name												
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,620	970	1,620	970			59.88%	59.88%	
3	110054	Springbrook Hospital	5	5		450	104	450	104			23.11%	23.11%	
3	23960073	The Vines Hospital	10	10		900	333	900	333			37.00%	37.00%	
3	104018	Lifestream Behavioral Center	5	5		450	407	450	407			90.44%	90.44%	
DISTRICT 3 TOTAL			38	38		3,420	1,814	3,420	1,814			53.04%	53.04%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,600	1,437	3,600	1,437			39.92%	39.92%	
4	100045	AdventHealth DeLand	4	4		360	133	360	133			36.94%	36.94%	
DISTRICT 4 TOTAL			44	44	0	3,960	1,570	3,960	1,570			39.65%	39.65%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	28	28		2,520	640	2,520	640			25.40%	25.40%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,484	1,980	1,484			74.95%	74.95%	
DISTRICT 5 TOTAL			50	50		4,500	2,124	4,500	2,124			47.20%	47.20%	

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2018						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,800	851	1,800	851			47.28%	47.28%	
6	110028	Centerstone of Florida	15	15		1,350	1,122	1,350	1,122			83.11%	83.11%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	11	1,260	11			0.87%	0.87%	
DISTRICT 6 TOTAL			49	49		4,410	1,984	4,410	1,984			44.99%	44.99%	
DISTRICT 7														
7	100263	Orlando Health South Seminole Hospital	10	10		900	1,204	900	1,204			133.78%	133.78%	
7	110047	University Behavioral	16	16		936	20	936	20			2.14%	2.14%	
7	23960129	Blackberry Center	14	14		756	0	756	0			0.00%	0.00%	
DISTRICT 7 TOTAL			40	40		2,592	1,224	2,592	1,224			47.22%	47.22%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,250	0	2,250	0			0.00%	0.00%	
8	110043	The Willough at Naples	5	5		450	0	450	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,700	0	2,700	0			0.00%	0.00%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		1,800	0	1,800	0			0.00%	0.00%	
9	100258	Delray Medical Center	5	5		450	132	450	132			29.33%	29.33%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,012	1,350	1,012			74.96%	74.96%	
DISTRICT 9 TOTAL			40	20		1,800	1,144	1,800	1,144			63.56%	63.56%	
DISTRICT 10														
10	104026	Ft. Lauderdale Behavioral Health Center	36	36		3,240	2,500	3,240	2,500			77.16%	77.16%	
DISTRICT 10 TOTAL			36	36		3,240	2,500	3,240	2,500			77.16%	77.16%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,350	442	1,350	442			32.74%	32.74%	
11	100150	Depoo Hospital	20	20		1,800	0	1,800	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		360	0	360	0			0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,510	442	3,510	442			12.59%	12.59%	
STATE TOTAL			362	342		30,132	12,802	30,132	12,802			42.49%	42.49%	

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2018						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,638	1,010	1,638	1,010			61.66%	61.66%	
3	110054	Springbrook Hospital	5	5		455	235	455	235			51.65%	51.65%	
3	23960073	The Vines Hospital	10	10		910	414	910	414			45.49%	45.49%	
3	104018	Lifestream Behavioral Center	5	5		455	314	455	314			69.01%	69.01%	
DISTRICT 3 TOTAL			38	38		3,458	1,973	3,458	1,973			57.06%	57.06%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,640	1,441	3,640	1,441			39.59%	39.59%	
4	100045	AdventHealth DeLand	4	4		364	155	364	155			42.58%	42.58%	
DISTRICT 4 TOTAL			44	44		4,004	1,596	4,004	1,596			39.86%	39.86%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	28	28		2,548	751	2,548	751			29.47%	29.47%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,311	2,002	1,311			65.48%	65.48%	
DISTRICT 5 TOTAL			50	50		4,550	2,062	4,550	2,062			45.32%	45.32%	

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2018						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,820	826	1,820	826			45.38%	45.38%	
6	110028	Centerstone of Florida	15	15		1,365	1,209	1,365	1,209			88.57%	88.57%	
6	100157	Lakeland Regional Medical Center	14	14		1,274	45	1,274	45			3.53%	3.53%	
DISTRICT 6 TOTAL			49	49		4,459	2,080	4,459	2,080			46.65%	46.65%	
DISTRICT 7														
7	100263	Orlando Health South Seminole Hospital	10	10		910	32	910	32			3.52%	3.52%	
7	110047	University Behavioral	16	16		1,456	0	1,456	0			0.00%	0.00%	
7	23960129	Blackberry Center	14	14		1,274	0	1,274	0			0.00%	0.00%	
DISTRICT 7 TOTAL			40	40		3,640	32	3,640	32			0.88%	0.88%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,275	1,040	2,275	1,040			45.71%	45.71%	
8	110043	The Willough at Naples	5	5		455	0	455	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,730	1,040	2,730	1,040			38.10%	38.10%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		1,820	0	1,820	0			0.00%	0.00%	
9	100258	Delray Medical Center	5	5		455	368	455	368			80.88%	80.88%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,077	1,365	1,077			78.90%	78.90%	
DISTRICT 9 TOTAL			20	20		1,820	1,445	1,820	1,445			79.40%	79.40%	
DISTRICT 10														
10	104026	Ft. Lauderdale Behavioral Health Center	46	46		3,886	2,500	3,886	2,500			64.33%	64.33%	
DISTRICT 10 TOTAL			46	46		3,886	2,500	3,886	2,500			64.33%	64.33%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,365	519	1,365	519			38.02%	38.02%	
11	100150	Depoo Hospital	20	20		1,820	0	1,820	0			0.00%	0.00%	
11	110040	Southern Winds	4	4		364	0	364	0			0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,549	519	3,549	519			14.62%	14.62%	
STATE TOTAL			352	352		32,096	13,247	32,096	13,247			41.27%	41.27%	

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2017 - JUNE 2018								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 1											
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT									
DISTRICT 1 TOTAL											
DISTRICT 2											
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT									
DISTRICT 2 TOTAL											
DISTRICT 3											
3	120011	UF Health Shands Psychiatric Hospital	6,570	4,094	62.31%	6,570	4,094	62.31%			
3	110054	Springbrook Hospital	1,825	1,524	83.51%	1,825	1,524	83.51%			
3	23960073	The Vines Hospital	3,650	1,220	33.42%	3,650	1,220	33.42%			
3	104018	Lifestream Behavioral Center	1,825	1,071	58.68%	1,825	1,071	58.68%			
DISTRICT 3 TOTAL			13,870	7,909	57.02%	13,870	7,909	57.02%			
DISTRICT 4											
4	23960061	Wekiva Springs	14,600	6,198	42.45%	14,600	6,198	42.45%			
4	100045	AdventHealth DeLand	1,460	539	36.92%	1,460	539	36.92%			
DISTRICT 4 TOTAL			16,060	6,737	41.95%	16,060	6,737	41.95%			
DISTRICT 5											
5	23960114	North Tampa Behavioral Health	7,756	1,886	24.32%	7,756	1,886	24.32%			
5	104017	Windmoor Healthcare of Clearwater	8,030	5,279	65.74%	8,030	5,279	65.74%			
DISTRICT 5 TOTAL			15,786	7,165	45.39%	15,786	7,165	45.39%			

Hospital Bed Need Projections - January 2019 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2017 - JUNE 2018								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 6											
6	100255	Tampa Community Hospital	7,300	3,618	49.56%	7,300	3,618	49.56%			
6	110028	Centerstone of Florida	5,475	4,938	90.19%	5,475	4,938	90.19%			
6	100157	Lakeland Regional Medical Center	5,110	244	4.77%	5,110	244	4.77%			
DISTRICT 6 TOTAL			17,885	8,800	49.20%	17,885	8,800	49.20%			
DISTRICT 7											
7	100263	Orlando Health South Seminole Hospital	3,650	2,254	61.75%	3,650	2,254	61.75%			
7	100263	University Behavioral	2,944	1,132	38.45%	2,944	1,132	38.45%			
7	23960129	Blackberry Center	6,232	1,256	20.15%	6,232	1,256	20.15%			
DISTRICT 7 TOTAL			12,826	4,642	36.19%	12,826	4,642	36.19%			
DISTRICT 8											
8	23960103	Park Royal Hospital	9,125	4,551	49.87%	9,125	4,551	49.87%			
8	110043	The Willough at Naples	1,825	0	0.00%	1,825	0	0.00%			
DISTRICT 8 TOTAL			10,950	4,551	41.56%	10,950	4,551	41.56%			
DISTRICT 9											
9	23960125	Coral Shores Behavioral Health	7,300	0	0.00%	7,300	0	0.00%			
9	100258	Delray Medical Center	1,825	1,927	105.59%	1,825	1,927	105.59%			
9	110022	Port Saint Lucie Hospital	5,475	4,554	83.18%	5,475	4,554	83.18%			
DISTRICT 9 TOTAL			7,300	6,481	88.78%	7,300	6,481	88.78%			
DISTRICT 10											
10	104026	Fort Lauderdale Hospital	13,750	11,067	80.49%	13,750	11,067	80.49%			
DISTRICT 10 TOTAL			13,750	11,067	80.49%	13,750	11,067	80.49%			
DISTRICT 11											
11	100022	Jackson Memorial Hospital	5,475	1,819	33.22%	5,475	1,819	33.22%			
11	100150	Depoo Hospital	7,300	0	0.00%	7,300	0	0.00%			
11	110040	Southern Winds	1,460	0	0.00%	1,460	0	0.00%			
DISTRICT 11 TOTAL			14,235	1,819	12.78%	14,235	1,819	12.78%			
STATE TOTAL			122,662	59,171	48.24%	122,662	59,171	48.24%			

Hospital Bed Need Projections - January 2019 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2019 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JULY 2024 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2017 - JUNE 2018

DISTRICT	JUL - SEP 2017				Adult Occup./ Quarter (%)	APR - JUN 2017				Adult Occup./ Quarter (%)	JAN - MAR 2018				Adult Occup./ Quarter (%)	APR - JUN 2018				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 2	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 3	38	3,496	2,159	61.76%	38	3,496	1,963	56.15%	38	3,420	1,814	53.04%	38	3,458	1,973	57.06%	13,870	7,909	57.02%				
District 4	44	4,048	1,655	40.88%	44	4,048	1,916	47.33%	44	3,960	1,570	39.65%	44	4,004	1,596	39.86%	16,060	6,737	41.95%				
District 5	50	2,136	1,512	70.79%	50	4,600	1,467	31.89%	50	4,500	2,124	47.20%	50	4,550	2,062	45.32%	15,786	7,165	45.39%				
District 6	49	4,508	2,321	51.49%	49	4,508	2,415	53.57%	49	4,410	1,984	44.99%	49	4,459	2,080	46.65%	17,885	8,800	49.20%				
District 7	26	2,392	1,136	47.49%	26	2,392	1,014	42.39%	40	2,592	1,224	47.22%	40	3,640	32	0.88%	12,826	4,642	36.19%				
District 8	30	2,760	1,789	64.82%	30	2,760	1,722	62.39%	30	2,700	0	0.00%	30	2,730	1,040	38.10%	10,950	4,551	41.56%				
District 9	20	1,840	1,942	105.54%	20	1,840	1,950	105.98%	40	1,800	1,144	63.56%	20	1,820	1,445	79.40%	7,300	6,481	88.78%				
District 10	36	3,312	3,220	97.22%	36	3,312	2,847	85.96%	36	3,240	2,500	77.16%	46	3,886	2,500	64.33%	13,750	11,067	80.49%				
District 11	35	3,588	409	11.40%	35	3,588	449	12.51%	35	3,510	442	12.59%	35	3,549	519	14.62%	14,235	1,819	12.78%				
STATE TOTAL	328	28,080	16,143	57.49%	328	30,544	15,743	51.54%	362	30,132	12,802	42.49%	352	32,096	13,247	41.27%	122,662	59,171	48.24%				

Hospital Bed Need Projections – January 2019 Batching Cycle

Section IV

Facility Changes Identified As of January 2, 2019
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Bed Need Projections - January 2019 Batching Cycle

FACILITY CHANGES AS OF JANUARY 2, 2019

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
2	1	Gulf Coast Regional Medical Center	Delicensed 2 Level II NICU Beds, Licensed 2 Level III NICU Beds (NF180039, NF180040)	12/14/18
2	1	Encompass Health Rehabilitation Hospital of Panama City	Name change from HealthSouth Emerald Coast Rehabilitation Hospital	10/1/18
2	2	Encompass Health Rehabilitation Hospital of Tallahassee	Name change from HealthSouth Rehabilitation Hospital of Tallahassee	10/1/18
3	2	Select Specialty Hospital Gainesville	Licensed 4 Long Term Care Beds (NF180004)	8/13/18
3	2	UF Health Shands Hospital	Delicensed 27 Acute Care Beds	7/16/18
3	4	Encompass Health Rehabilitation Hospital of Ocala	Name change from Health South Rehabilitation Hospital of Ocala	11/27/18
3	4	The Centers, Inc.	Facility Closure	10/26/18
3	4	AdventHealth Ocala	Name change from Florida Hospital Ocala	1/2/19
3	5	Bayfront Health Seven Rivers	Name change from Seven Rivers Regional Medical Center	7/1/18
3	6	Encompass Health Rehabilitation Hospital of Spring Hill	Name change from Health South Rehabilitation Hospital of Spring Hill	10/1/18
3	7	AdventHealth Waterman	Name change from Florida Hospital Waterman	1/2/19
4	4	AdventHealth New Smyrna Beach	Name change from Florida Hospital New Smyrna, delicensed 3 Acute Care Beds	1/2/19
4	4	Halifax Health Medical Center	Delicensed 5 Level II NICU Beds, Licensed 5 Level III NICU Beds	9/21/18
4	4	Florida Hospital Oceanside	Delicensed 40 CMR Beds (CON #10520)	1/2/19
4	4	AdventHealth Daytona Beach	Name change from Florida Hospital Memorial Medical Center and licensed 32 CMR Beds (CON #10520)	1/2/19
4	4	AdventHealth Palm Coast	Name change from Florida Hospital Flagler	1/2/19
4	5	AdventHealth Deland	Name change from Florida Hospital Deland	1/2/19
4	5	AdventHealth Fish Memorial	Name change from Florida Hospital Fish Memorial	1/2/19
5	1	AdventHealth Connerton	Name change from Florida Hospital At Connerton LTAC Hospital	1/2/19
5	2	AdventHealth Dade City	Name change from Florida Hospital Dade City	1/2/19
5	1	AdventHealth Wesley Chapel	Name change from Florida Hospital Wesley Chapel	1/2/19
5	1	AdventHealth Zephyrhills	Name change from Florida Hospital Zephyrhills	1/2/19
5	2	AdventHealth North Pinellas	Name change from Florida Hospital North Pinellas	1/2/19
5		Medical Center of Trinity West Pasco Campus	Licensed 16 Adult Psychiatric Beds (E180015)	12/20/18
5	2	Largo Medical Center	Licensed 4 Acute Care Beds	1/7/19
5	2	Encompass Health Rehabilitation Hospital of Largo	Name change from HealthSouth Rehabilitation of Largo	1/12/19
6	1	AdventHealth Carrollwood	Name change from Florida Hospital Carrollwood	1/2/19
6	1	AdventHealth Tampa	Name change from Florida Hospital Tampa	1/2/19
6	1	Tampa Community Hospital	Licensed 16 Adult Psychiatric Beds	11/1/18
6	4	AdventHealth Wauchula	Name change from Florida Hospital Wauchula	1/2/19
6	5	AdventHealth Lake Placid	Name change from Florida Hospital Heartland Medical Center Lake Placid	1/2/19
6	5	AdventHealth Sebring	Name change from Florida Hospital Heartland Medical Center	1/2/19
7	1	Palm Point Behavioral Health	Licensed 74 Child Psych Beds/New Facility (CON #10223)	10/30/18
7	1	Palm Point Behavioral Health	Licensed 40 Adult Psychiatric Beds and delicensed 40 Child Psychiatric Beds (NF180053)	10/30/18
7	1	Sea Pines Rehabilitation Hospital Affiliate of Encompass Health	Name change from Health South Rehabilitaiton Hospital of Sea Pines	10/1/18

Hospital Bed Need Projections - January 2019 Batching Cycle

FACILITY CHANGES AS OF JANUARY 2, 2019

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
7	2	AdventHealth Apopka	Name change from Florida Hospital Apopka	1/2/19
7	2	AdventHealth East Orlando	Name change from Florida Hospital East Orlando	1/2/19
7	2	AdventHealth Winter Park	Name change from Winter Park Memorial Hospital	1/2/19
7	2	AdventHealth Orlando	Name change from Florida Hospital	1/2/19
7	2	Central Florida Behavioral Hospital	Delicensed 14 Adult Psychiatric Beds and Licensed 14 Child Psychiatric Beds (NF180037)	9/5/18
7	2	Nemours Children's Hospital	Licensed 4 Acute Care Beds, Delicensed 4 CMR Beds	10/23/18
7	3	Blackberry Center	Licensed 22 Adult Psychiatric Beds (E180024)	8/23/18
7	3	AdventHealth Celebration	Name change from Florida Hospital Celebration Health	1/2/19
7	3	AdventHealth Kissimmee	Name change from Florida Hospital Kissimmee	1/2/19
7	4	AdventHealth Altamonte Springs	Name change from Florida Hospital Altamonte	1/2/19
7	4	Encompass Health Rehabilitation Hospital of Altamonte Springs	Name change from Health South Rehabilitation Hospital of Altamonte Springs	10/26/18
7	4	Encompass Health Rehabilitation Hospital of Altamonte Springs	Licensed 10 CMR Beds (E170003)	10/26/18
8	6	Sarasota Memorial Hospital	Licensed 10 CMR Beds (E180023)	10/17/18
8	6	Encompass Health Rehabilitation Hospital of Sarasota	Name change from HealthSouth Rehabilitation Hospital of Sarasota	1/2/19
9	1	Encompass Health Rehabilitation Hospital of Treasure Coast	Name change from HealthSouth Treasure Coast Rehabilitation Hospital	1/15/19
9	2	Coral Shores Behavioral Health	Delicensed 24 Adult Psychiatric Beds, Licensed 24 Child/Adol Beds (N180047)	2/7/18
9	2	Encompass Health Rehab. Hospital An Affiliate of Martin Health	Licensed 10 CMR Beds (E180028)	10/1/18
9	2	Encompass Health Rehab. Hospital An Affiliate of Martin Health	Name change from HealthSouth Rehabilitation Hospital at Martin Health	10/1/18
10		Cleveland Clinic Hospital	Licensed 51 Acute Care Beds	10/2/18
10		Encompass Health Rehabilitation Hospital of Sunrise	Name change from HealthSouth Sunrise Rehab Hospital	10/1/18
10		Fort Lauderdale Behavioral Health Center	Delicensed 18 Adult Psychiatric Beds and Licensed 18 Child Psychiatric Beds (N180049)	6/9/18
11	1	Jackson South Medical Center	Licensed 12 Acute Care Beds	7/31/18
11	1	Encompass Health Rehabilitation Hospital of Miami	Name change from HealthSouth Rehabilitation Hospital of Miami	10/1/18
11	1	Fishermen's Community Hospital	Delicensed 21 Acute Care Beds	7/1/17
11	1	Sister Emmanuel Hospital	Facility Closure (N180048)	12/1/18

Hospital Bed Need Projections - January 2019 Batching Cycle

FACILITY CHANGES AS OF JANUARY 2, 2019

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
SYMBOL				
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.			
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.			
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).			
T	Denotes a statutory teaching hospital.			
R	Denotes a statutory rural hospital.			
()	Bed totals in parenthesis () refer to state operated beds.			

Hospital Bed Need Projections - January 2019 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 1/2/19	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ACUTE CARE HOSPITAL												
# Facilities	11	14	21	22	18	26	25	18	22	16	29	222
# Beds	2,036	1,658	4,360	5,142	4,182	6,297	6,331	4,184	5,016	5,041	7,576	51,823
LONG TERM CARE HOSPITAL												
# Facilities	1	2	3	3	3	2	3	2	2	2	4	27
# Beds	75	78	119	221	180	175	159	150	130	159	162	1608
NICU II												
# Facilities	2	2	4	10	4	7	8	4	9	8	11	69
# Beds	38	33	72	123	67	95	182	102	113	132	215	1,172
NICU III												
# Facilities	1	2	1	2	2	4	3	2	5	4	7	33
# Beds	39	27	34	69	67	133	148	69	66	112	145	909
COMP. REHAB												
# Gen Hosp. Facilities	1	0	1	3	4	5	6	4	4	4	5	37
# Beds in Gen. Hosp.	58	0	22	92	140	173	129	188	220	173	186	1,381
# Spec. Hosp. Facilities	1	2	3	1	1	0	2	1	2	2	4	19
# Beds in Spec. Hosp.	20	151	188	160	70	0	150	96	134	152	172	1,293
HOSPITAL SNU												
# Facilities	0	2	1	3	1	1	0	1	1	1	2	13
# Beds	0	147	30	115	32	15	0	18	33	30	37	457

Hospital Bed Need Projections - January 2019 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 1/2/19	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ADULT PSYCH												
# Gen Hosp. Facilities	3	2	2	7	4	7	5	5	7	6	14	62
# Beds in Gen. Hosp.	169	69	43	242	167	191	170	120	249	334	735	2,489
# Spec. Hosp. Facilities	0	2	4	3	4	3	6	2	3	2	1	30
# Beds in Spec. Hosp.	0	118	237	142	329	102	405	191	164	132	68	1,888
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	2	1	0	1	2	2	3	14
# Beds in Gen. Hosp.	26	15	0	14	24	8	0	37	53	20	74	271
# Spec. Hosp. Facilities	1	1	1	2	1	2	6	0	0	2	0	16
# Beds in Spec. Hosp.	24	14	15	52	25	40	279	0	0	54	0	503
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	0	2	7
# Beds in Gen. Hosp.	0	0	0	4	0	34	10	0	5	0	35	88
# Spec. Hosp. Facilities	0	0	4	1	2	1	2	2	2	1	1	16
# Beds in Spec. Hosp.	0	0	38	40	50	15	30	30	35	46	4	288
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	22	18	26	25	18	22	16	29	222
# Long Term Care Hosp. Premises	1	2	3	3	3	2	3	2	2	2	4	27
# Freestd. Rehab Hosp. Premises	1	2	3	1	1	0	2	1	2	2	4	19
# Freestd. Ment. Hlth. Hosp. Prem.	0	2	4	3	4	3	6	2	3	2	1	30
Tot. # Hosp. Premises	13	20	31	29	26	31	36	23	29	22	38	298

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402					64	26				
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	566	499		28	39							
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400					57					58
Escambia County Total				1,648	1,301	75	28	39	121	26					58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	49	49										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)						(100)					
Santa Rosa County Total				255	255										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24					20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	76	76										
Walton County Total				126	126										

DISTRICT TOTALS															
Subdistrict 1 totals				1,903	1,556	75	28	39	121	26					58
Subdistrict 2 totals				582	480		10		48	24					20
DISTRICT 1 TOTALS				2,485	2,036	75	38	39	169	50					78

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402					64	26				
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	566	499		28	39							
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400				57						58
Escambia County Total				1,648	1,301	75	28	39	121	26					58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	49	49										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
Santa Rosa County Total				255	255										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24					20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	76	76										
Walton County Total				126	126										

DISTRICT TOTALS															
Subdistrict 1 totals				1,903	1,556	75	28	39	121	26					58
Subdistrict 2 totals				582	480		10		48	24					20
DISTRICT 1 TOTALS				2,485	2,036	75	38	39	169	50					78

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 2

Subdistrict 1 - Bay County																
3024/1		100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3		110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86					72	14					
3208/1		100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	236	210		20	6							
XXXX/3		23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXXX/1		23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total					750	533	30	20	6	72	14					75

Subdistrict 1 - Calhoun County																
3097/1/R		100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total					25	25										

Subdistrict 1 - Franklin County																
3132/1/R		100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257		111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total					25	25										

Subdistrict 1 - Gulf County																
3025/1/R		100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXXX/1/R		23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total					19	19										

Subdistrict 1 - Holmes County																
3071/1/R		100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total					20	20										

Subdistrict 1 - Jackson County																
3120/1/R		100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R		100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3		100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total					125	125										

Subdistrict 1 - Washington County																
3128/1/R		100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34
Washington County Total					59	25										34

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class / T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(949)							(949)				
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
Gadsden County Total				4	4										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	266	242					24					
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46						46					
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	48		48									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15					113
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
Leon County Total				1,208	809	48	13	19	115	15				113	76

Subdistrict 2 - Madison County															
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	25	25										
Madison County Total				25	25										

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48										
Taylor County Total				48	48										

DISTRICT TOTALS															
Subdistrict 1 totals				1,023	772	30	20	6	72	14				34	75
Subdistrict 2 totals				1,285	886	48	13	19	115	15				113	76
DISTRICT 2 TOTALS				2,308	1,658	78	33	25	187	29				147	151

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 2

Subdistrict 1 - Bay County															
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	N170050							-2	2			
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	E170031	12						12				
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N180016	-11	-11									
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N180039	-2				-2						
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N180040	-2				-2						

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	-25	-25									
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	25	25									

Subdistrict 2 - Leon County															

DISTRICT TOTALS															
Subdistrict 1 totals						-1	-11		-2		10	2			
Subdistrict 2 totals															
DISTRICT 2 TOTALS						-1	-11		-2		10	2			

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehab- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	91	91										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				190	190										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	387		12		33						
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	48		48									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	1,014	932		38	34	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					48	15		18			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,615	1,319	48	50	34	91	15		18			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
Subdistrict 3 - Putnam County																
3199/1/R		100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total					99	99										
Subdistrict 4 - Marion County																
3275/3		110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3		23960047	THE CENTERS, INC.	Ocala	CLOSED 10/26/18											
3263			HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3		23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	60											60
XXXX/1		23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1		100062	ADVENTHEALTH MARION	Ocala	425	413		12								
3181/1		100212	OCALA REGIONAL MEDICAL CENTER	Ocala	222	222										
XXXX/3		23960073	THE VINES HOSPITAL	Ocala	76					66			10			
XXXX/1		23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	138	138										
Marion County Total					952	773	31	12		66			10			60
Subdistrict 5 - Citrus County																
3021/1		100023	CITRUS MEMORIAL HOSPITAL	Inverness	204	204										
3321/3		110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1		100249	BAYFRONT SEVEN RIVERS	Crystal River	128	128										
Citrus County Total					332	332										
Subdistrict 6 - Hernando County																
3064/1		100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120										
3064/1		111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10								
XXXX/3		23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1		100264	OAK HILL HOSPITAL	Brooksville	280	280										
3322/3		110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
Hernando County Total					670	514		10		61			5			80
Subdistrict 7 - Lake County																
3248/2		110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1		100057	ADVENTHEALTH WATERMAN	Tavares	269	269										
3077/1		100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	308	308										
3183/3		100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	CLOSED 7/1/17											
3239/3		104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					41			5			
3077		100214	LRMC SENIOR BEHAVIORAL HEALTH CENTER	Leesburg	21					21						
3047/1		100051	SOUTH LAKE HOSPITAL	Clermont	170	140										30
Lake County Total					814	717				62			5			30

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

		Subdistrict 7 - Sumter County													
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	307	277										30
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
		Sumter County Total			347	277	40								30

DISTRICT TOTALS															
				Subdistrict 1 totals	215	215									
				Subdistrict 2 totals	1,729	1,433	48	50	34	91	15		18		40
				Subdistrict 3 totals	99	99									
				Subdistrict 4 totals	952	773	31	12		66			10		60
				Subdistrict 5 totals	332	332									
				Subdistrict 6 totals	670	514		10		61			5		80
				Subdistrict 7 totals	1,161	994	40			62			5	30	30
				DISTRICT 3 TOTALS	5,158	4,360	119	72	34	280	15		38	30	210

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N160011	24	24									

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	N180056	12			12							
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	NF180055	68	68									
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	E180006	20					20					
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	10480	40										40
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	10480	-40										-40
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	E160026	10										10

Subdistrict 4 - Marion County															
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	E170029	10										10
3057/1	100062	MUNROE HMA		10519	66	66									
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N170041	34	34									
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	E180005	22					22					
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N180030	36	36									

Subdistrict 6 - Hernando County															
3222/1	100264	OAK HILL HOSPITAL	Brooksville	N180029	34	34									
3222/1	100264	OAK HILL HOSPITAL	Brooksville	N180046	36	36									
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E150011	12					12					

Subdistrict 7 - Lake County															
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	N170037	22	22									
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	10496	12										12
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N150048	14	14									
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N180045	24	24									

DISTRICT TOTALS															
Subdistrict 1 totals						24	24								
Subdistrict 2 totals						110	68		12		20				10
Subdistrict 4 totals						168	136				22				10
Subdistrict 5 totals															
Subdistrict 6 totals						12				12					
Subdistrict 7 totals						38	60								12
DISTRICT 3 TOTALS						386	288		12		32	22			32

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 4

Subdistrict 1 - Duval County															
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	603	456		16	32	43						56
XXXX/1/T	23960123	UF HEALTH NORTH	Jacksonville	92	92										
Duval County Total				695	548		16	32	43						56

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	62	62										
Nassau County Total				62	62										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
Baker County Total				25	25										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	317	266		7		24						20
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	106	106										
Clay County Total				503	372	80	7		24						20

Subdistrict 2 - Duval County															
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96											
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10								
Duval County Total				528	518		10								

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Duval County															
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146										
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	489	450				39						
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	269	255		14								
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	160											160
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97											
3168/1	100196	CURAHEALTH JACKSONVILLE, LLC	Jacksonville	107		107									
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97											
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304										
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	367		10		41						
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	84					62	22					
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	309	263		10								36
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	120					80			40			
	23960157	WOLFSON CHILDREN'S HOSPITAL	Jacksonville	202	132		24	32		14					
Duval County Total				2,608	1,917	107	58	32	222	36		40		36	160

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	ADVENTHEALTH PALM COAST	Palm Coast	99	99										
Flagler County Total				99	99										

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Volusia County															
3196/1	100169	ADVENTHEALTH DAYTONA BEACH	Daytona Beach	359	311		16								32
3145/1	100014	ADVENTHEALTH NEW SMYRNA BEACH	New Smyrna Beach	109	109										
3012/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)											
3015/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	CLOSED 1/2/19											
XXXX/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	563	441		9	5	68						40
3284/3	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80										
XXXX/1	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30						30					
	23960120	SELECT SPECIALTY HOSPITAL - DAYTONA BEACH	Daytona Beach	34		34									
Volusia County Total				1,175	941	34	25	5	68	30					72

Subdistrict 5 - Volusia County															
3041/1															
3065/1	100045	ADVENTHEALTH DELAND	DeLand	164	154				6			4			
	100072	ADVENTHEALTH FISH MEMORIAL	Orange City	179	179										
Volusia County Total				343	333				6			4			

DISTRICT TOTALS															
Subdistrict 1 totals				757	610		16	32	43					56	
Subdistrict 2 totals				1,056	915	80	17		24						20
Subdistrict 3 totals				2,943	2,224	107	65	32	243	36		40		36	160
Subdistrict 4 totals				1,274	1,040	34	25	5	68	30					72
Subdistrict 5 totals				343	333				6			4			
DISTRICT 4 TOTALS				6,373	5,122	221	123	69	384	66		44		92	252

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 4

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	2	2									
Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	N180005		-5		5							
Subdistrict 2 - Duval County															
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	N180006	60	60									
Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140041	-8	-8									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150002	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150019	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150035	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N170040	23	23									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N180015	10	10									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N160033	42	42									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	N170040	36	36									
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N160041	-3	(3)									
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	10543	4				4						
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	E180031	20				20						
	23960157	WOLFSON CHILDREN'S HOSPITAL	Jacksonville	N180038	19				19						

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED															
I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	N160013	32	32									
Subdistrict 4 - Volusia County															
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	N180013	32	32									
Subdistrict 5 - Volusia County															
XXXX/1	10429	HALIFAX HOSPITAL MEDICAL CENTER	Deland	10429	95	95									
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	N180022	78	78									
DISTRICT TOTALS															
Subdistrict 1 totals					2	2									
Subdistrict 2 totals					86	55		5		26					
Subdistrict 3 totals					199	156			23	20					
Subdistrict 4 totals					64	64									
Subdistrict 5 totals					173	173									
DISTRICT 4 TOTALS					524	450		5	23	46					

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 5

Subdistrict 1 - Pasco County																
		23960082	ADVENTHEALTH CONNERTON	Land O' Lakes	50		50									
3260		111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1		100191	MEDICAL CENTER OF TRINITY	Trinity	242	230		12								
XXXX/3		23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	62					62						
3058/1		100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	150	120										30
3220/1		100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal					794	640	50	12		62						30

Subdistrict 2 - Pasco County																
3325/3		100211	ADVENTHEALTH DADE CITY	Dade City	120	120										
XXXX/1		23960099	ADVENTHEALTH WESLEY CHAPEL	Wesley Chapel	145	145										
3042/1		100046	ADVENTHEALTH ZEPHYRHILLS	Zephyrhills	149	149										
XXXX/3		110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3180/1		23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					47	25					
XXXX/3		23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	126					98			28			
Subdistrict 2 Pasco County Subtotal					612	414				145	25		28			
Pasco County Total					1,406	1,054	50	12		207	25		28			30

Subdistrict 3 - Pinellas County																
3051/1		100055	ADVENTHEALTH NORTH PINELLAS	Tarpon Springs	168	136										32
XXXX/1		23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331		111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3		104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1		100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3315/3		110045	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T		100248	LARGO MEDICAL CENTER	Largo	260	260										
3013/1/T		100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	68				71						30
3269/1		110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	311	301		5	5							
3039/1		100043	MEASE DUNEDIN HOSPITAL	Dunedin	120	88				22	10					
3110/1		100127	MORTON PLANT HOSPITAL	Clearwater	613	560		15		24	14					
3227		104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal					1,759	1,413	48	20	5	117	24				32	100

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 4 - Pinellas County															
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	CLOSED 11/24/14											
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
3215/2	100250	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	393	343				50						
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	144					122			22			
Subdistrict 4 Pinellas County Subtotal				2,168	1,715	82	35	62	172			22			80
Pinellas County Total				3,927	3,128	130	55	67	289	24		22		32	180

DISTRICT TOTALS															
Subdistrict 1 totals				794	640	50	12		62						30
Subdistrict 2 totals				612	414				145	25		28			
Subdistrict 3 totals				1,759	1,413	48	20	5	117	24				32	100
Subdistrict 4 totals				2,168	1,715	82	35	62	172			22			80
DISTRICT 5 TOTALS				5,333	4,182	180	67	67	496	49		50		32	210

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehab- ilitation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	10544	16										16
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N140046	21	21									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N150012	-6	-6									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N160042	36	36									
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	10544	16										16

Subdistrict 2 - Pasco County															
		BAYCARE PASCO, INC.		10546	60	60									
3042/1	100046	ADVENTHEALTH ZEPHYRHILLS	Zephyrhills	N140022	1	1									
3042/1	100046	ADVENTHEALTH ZEPHYRHILLS	Zephyrhills	N160037	9	9									
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	N150017	31									31	

Subdistrict 3 - Pinellas County															
3051/1	100055	ADVENTHEALTH NORTH PINELLAS	Tarpon Springs	N150020		-14									14
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	N180014	30	30									
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N160003	5			5							
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N170030	-30	-30									
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N180018	27	27									
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150001	-2										-2
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150003		28									-28

Subdistrict 4 - Pinellas County															
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	N180054						-14	14				
XXXX/1	23960011	KINDRED HOSPITAL BAY AREA-ST. PETERSBURG	St. Petersburg	N150017	31										31

Subdistrict 1 totals					67	51									16
Subdistrict 2 totals					101	70									31
Subdistrict 3 totals					30	41		5							-16
Subdistrict 4 totals					31					-14	14				31
DISTRICT 5 TOTALS					229	162		5		-14	14			46	16

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3062/1	100069	ADVENTHEALTH CARROLLWOOD	Tampa	103	103										
3148/1	100173	ADVENTHEALTH TAMPA	Tampa	536	478		10	18							30
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	422	375		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147				36						
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	780	716		15	49							
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					40	20					
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	108	108										
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	114	114										
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	60	60										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	138	138										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	216	145				36			20		15	
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,010	869		24	58							59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
Hillsborough County Total				4,258	3,606	175	63	133	137	20		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	142				18						
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	864	734		15	15	46	8		14			32
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	458	404				30						24
3048/1	120010	WINTER HAVEN WOMEN'S HOSPITAL	Winter Haven	61	50		11								
Polk County Total				1,808	1,595		26	15	94	8		14			56

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Manatee County																	
3182/1		100213	BLAKE MEDICAL CENTER	Bradenton	383	355											28
3300/3		110028	CENTERSTONE OF FLORIDA	Bradenton	37					22			15				
3318		110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93												
XXXX/1		23960046	LAKWOOD RANCH MEDICAL CENTER	Bradenton	120	120											
3033/1		100035	MANATEE MEMORIAL HOSPITAL	Bradenton	295	289		6									
3326/3		110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	60					40	20						
Manatee County Total					895	764		6		62	20		15				28

Subdistrict 4 - Hardee County																	
3159/1/R		100282	ADVENTHEALTH WAUCHULA	Wauchula	25	25											
Hardee County Total					25	25											

Subdistrict 5 - Highlands County																	
3095/1		120013	ADVENTHEALTH LAKE PLACID	Lake Placid	33	33											
3095/1		100109	ADVENTHEALTH SEBRING	Sebring	147	147											
3254		110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94												
3045/1		100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126											
Highlands County Total					306	306											

DISTRICT TOTALS																	
Subdistrict 1 totals					4,258	3,606	175	63	133	137	20		20		15		89
Subdistrict 2 totals					1,808	1,595		26	15	94	8		14				56
Subdistrict 3 totals					895	764		6		62	20		15				28
Subdistrict 4 totals					25	25											
Subdistrict 5 totals					306	306											
DISTRICT 6 TOTALS					7,292	6,296	175	95	148	293	48		49		15		173

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3148/1	100173	ADVENTHEALTH TAMPA	Tampa	N140037	18	18									
3148/1	100173	ADVENTHEALTH TAMPA	Tampa	N150038	24	24									
3148/1	100173	ADVENTHEALTH TAMPA	Tampa	N160014	-1	-1									
3148/1	100173	ADVENTHEALTH TAMPA	Tampa	N180019	90	90									
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOS	Tampa	N180031	12	12									
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	N170026	90	90									
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	N180025	16	16									
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	N180025	15	15									
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	N180027	12			12							
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	N170025	108	108									
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	N150046		15									-15

Subdistrict 2 - Polk County															
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	N170051	-24	-24									
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	E170031	24					24					
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	N170022	-24										-24
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	N170023	24	24									
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	N180043	-11	-11									

Subdistrict 3 - Manatee County															
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	N150003	25	25									

Subdistrict 4 - Hardee County															
3159/1/R	100282	ADVENTHEALTH WAUCHULA	Wauchula	E160031	-25					-25					
3159/1/R	100282	ADVENTHEALTH WAUCHULA	Wauchula	E160031	25					25					

DISTRICT TOTALS															
					Subdistrict 1 totals	384	387		12						-15
					Subdistrict 2 totals	-11	-11			24					-24
					Subdistrict 3 totals	25	25								
					Subdistrict 4 totals										

					DISTRICT 6 TOTALS	398	401		12		24				-15	-24
--	--	--	--	--	--------------------------	-----	-----	--	----	--	----	--	--	--	-----	-----

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 7

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100						100					
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	120	120										
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
	23960153	PALM POINT BEHAVIORAL HEALTH	Titusville	74					40	34					
3294/3	110027	SEA PINES REHABILITATION HOSPITAL AFFILIATE OF ENCOMP	Melbourne	90											90
XXXX/1	23960034	STEWART MELBOURNE HOSPITAL	Melbourne	119	119										
3084/1	100092	STEWART ROCKLEDGE HOSPITAL	Rockledge	298	264		10		24						
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
Brevard County Total				1,871	1,451	60	20		116	34	100				90

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 2 - Orange County															
3258/1/T	120003	ADVENTHEALTH APOPKA	Apopka	120	120										
3019/1/T	100021	ADVENTHEALTH EAST ORLANDO	Orlando	295	295										
3258/1/T	100007	ADVENTHEALTH ORLANDO	Orlando	1,366	1,195		28	74	59						10
3139/1/T	100162	ADVENTHEALTH WINTER PARK	Winter Park	320	288		12								20
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	506	364		90	52							
3112/3	100129	ASPIRE HEALTH PARTNERS, INC	Orlando	90					90						
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	174					109	65					
3028/1	100030	HEALTH CENTRAL	Ocoee	211	211										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	77		2	16							5
3005/1/T	120002	ORLANDO HEALTH DR P PHILLIPS HOSPITAL	Orlando	237	237										
3005/1/T	100006	ORLANDO HEALTH ORLANDO REGIONAL MEDICAL CENTER	Orlando	866	813										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	64		64									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					64	32		16			
Orange County Total				4,536	3,600	99	132	142	322	97	40	16			88

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	ADVENTHEALTH CELEBRATION	Celebration	237	227		10								
3082/1/T	100089	ADVENTHEALTH KISSIMMEE	Kissimmee	162	162										
	23960129	BLACKBERRY CENTER	Saint Cloud	64					50			14			
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	404	333		10	8	25						28
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	76	76										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				1,027	882		20	8	75			14			28

Subdistrict 4 - Seminole County															
3258/1/T	120004	ADVENTHEALTH ALTAMONTE SPRINGS	Altamonte Springs	393	383		10								
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
XXXX/3	23960115	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF ALTAMONTE	Altamonte Springs	60											60
3266/1/T	100263	ORLANDO HEALTH SOUTH SEMINOLE HOSPITAL	Longwood	206	126				62	8		10			
XXXX/1	23960121	OVIEDO MEDICAL CENTER, LLC	Oviedo	64	64										
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				551	398				62	8		10			73

DISTRICT TOTALS															
				Subdistrict 1 totals	1,871	1,451	60	20		116	34	100			90
				Subdistrict 2 totals	4,536	3,600	99	132	142	322	97	40	16		88
				Subdistrict 3 totals	1,027	882		20	8	75			14		28
				Subdistrict 4 totals	551	398				62	8		10		73
DISTRICT 7 TOTALS					7,985	6,331	159	172	150	575	139	140	40		279

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 7

Subdistrict 1 - Brevard County															
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	N180052	36	36									
Subdistrict 2 - Orange County															
XXXX/1	120001	ADVENTIST HEALTH SYSTEM		10450	100	100									
3005/1/T	23960083	ARNOLD PALMER MEDICAL CENTER	Orlando	N150050	35	35									
XXXX/1	120003	CENTRAL FLORIDA HEALTH SERVICES		10451	100	100									
3258/1/T	120003	ADVENTHEALTH APOPKA	Apopka	10222	50	50									
3258/1/T	120003	ADVENTHEALTH APOPKA	Apopka	10222	-50	-50									
3258/1/T	100007	ADVENTHEALTH ORLANDO	Orlando	E170012	10										10
3258/1/T	100007	ADVENTHEALTH ORLANDO	Orlando	10521	-10										-10
3258/1/T	100007	ADVENTHEALTH ORLANDO	Orlando	N170027	-4	-4									
3258/1/T	100007	ADVENTHEALTH ORLANDO	Orlando	N170028	-12	-12									
3258/1/T	100007	ADVENTHEALTH ORLANDO	Orlando	E170012	10										10
3019/1/T	32960282	ADVENTHEALTH EAST ORLANDO	Orlando	N150026	-12	-12									
3028/1	100030	HEALTH CENTRAL	Ocoee	N180023	5	5									
3112/3	100129	ASPIRE HEALTH PARTNERS, INC	Orlando	E140022	32					32					
XXXX/1		ORLANDO HEALTH, INC.		10547	50	50									
XXXX/1	110047	ORLANDO HEALTH CENTRAL		10454	103	103									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150041						10	-10				
3314/3	100162	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150042	6							6			
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N160035	62	62									
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	E170011	10										10
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	10521	10										10

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	ADVENTHEALTH CELEBRATION	Celebration	N180012	76	76									
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N160008	8			8							
3096/2	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N180002	8			8							
Subdistrict 4 - Seminole County															
CENTRAL FLORIDA REGIONAL HOSPITAL, INC.															
3258/1/T	120004	ADVENTHEALTH ALTAMONTE SPRINGS	Altamonte Springs	N150005	36	36									
ORLANDO HEALTH, INC.															
				10548	40	40									

DISTRICT TOTALS															
					Subdistrict 1 totals		36	36							
					Subdistrict 2 totals		485	427			42	-10		6	
					Subdistrict 3 totals		92	76	16						
					Subdistrict 4 totals		176	176							
					DISTRICT 7 TOTALS		789	715	16		42	-10		6	20

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County																
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247			7								
3243/1	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	208	156					52						
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217											20
Charlotte County Total				699	620			7		52						20

Subdistrict 2 - Collier County																
XXXX/1	23960116	LANDMARK HOSPITAL OF SOUTHWEST FLORIDA	Naples	50		50										
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368					23						
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	322	249			19								54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100											
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101											
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	87						82			5			
Collier County Total				1,051	818	50		19		105			5			54

Subdistrict 3 - Desoto County																
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49											
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02												
Desoto County Total				49	49											

Subdistrict 4 - Hendry County																
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25											
Hendry County Total				25	25											

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching R=Rural		NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS				LICENSED									
I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
T or R							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	431	356									75	
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	481	384		56	41							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	414	336									18	60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	114					89			25			
XXXX/1	23960107	PROMISE HOSPITAL OF FORT MYERS	Fort Myers	60		60									
Lee County Total				1,879	1,455	60	56	41	89			25		93	60

Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96										96	
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	839	666		20	13	49	37					54
3063/1	100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312										
Sarasota County Total				1,542	1,217	40	20	13	65	37					150

DISTRICT TOTALS															
Subdistrict 1 totals				699	620		7		52						20
Subdistrict 2 totals				1,051	818	50	19		105			5			54
Subdistrict 3 totals				49	49										
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				1,879	1,455	60	56	41	89			25		93	60
Subdistrict 6 totals				1,542	1,217	40	20	13	65	37					150
DISTRICT 8 TOTALS				5,245	4,184	150	102	54	311	37		30		93	284

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

		Subdistrict 1 - Charlotte County													
	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	E180020	33								33		
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	N170003	16	16									

		Subdistrict 2 - Collier County													
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									
		BRADEN CLINIC, LLC		10522	25	25									

		Subdistrict 5 - Lee County													
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150025	275	275									
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N160055	75	75									
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N180028	75										75
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N170018	-3					-3					
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N170019	3				3						
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N180017	6	6									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N180020	-18				-18						
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N180021	-9				-9						
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	N150051	4							-15			19
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	N170016	-3	-3									
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	E180001		-27						27			
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9							9			
		MEDICAL CENTER OF SOUTHWEST FLORIDA, LLC		10523	70	70									
		LEE MEMORIAL HEALTH SYSTEM		10524	82	82									

		Subdistrict 6 - Sarasota County													
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	N170010	-1	-1									
XXXX/1		SARASOTA COUNTY PUBLIC HOSPITAL DISTRICT		10457	90	90									
XXXX/1		VENICE HMA		10458	-102	-102									

DISTRICT TOTALS															
		Subdistrict 1 totals			49	16							33		
		Subdistrict 2 totals			5	5									
		Subdistrict 5 totals			414	478		-15	-12	21					94
		Subdistrict 6 totals			-13	-13									

DISTRICT 8 TOTALS						607	486		-15	-12	54				94
--------------------------	--	--	--	--	--	-----	-----	--	-----	-----	----	--	--	--	----

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF THE TREASURE COAS	Vero Beach	80											80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	332	286				34	12					
3184/1	100217	STEWARD SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121									33	
Indian River County Total				566	407				34	12				33	80

Subdistrict 2 - Martin County															
XXXX/3	23960125	CORAL SHORES BEHAVIORAL HEALTH	Martin	80					36	24			20		
XXXX/3	23960112	ENCOMPASS HEALTH REHABILITATION AN AFFILIATE OF MARTIN HEALTH	Stuart	54											54
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5								
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100										
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				478	339		5		36	24			20		54

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	380	297		10	5	24						44
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60				15		
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	177	167		10								
St. Lucie County Total				861	671		20	5	106				15		44

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	207	207										
3113/1/R	100130	LAKE SIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	194		10								
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	460	325		25	20	40						50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44						
3200/1	100234	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	245	157				61	27					
Subdistrict 4 Palm Beach County Total				1,762	1,478		42	20	145	27					50

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10										
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	536	380				61			5			90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	486	455				31								
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15									
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20									
Subdistrict 5 Palm Beach County Total				2,461	2,021	130	46	41	92			5			126		
Palm Beach County Total				4,441	3,499	130	88	61	237	27		5			176		

DISTRICT TOTALS															
Subdistrict 1 totals				566	407				34	12				33	80
Subdistrict 2 totals				1,339	1,010		25	5	142	24		35			98
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,762	1,478		42	20	145	27					50
Subdistrict 5 totals				2,461	2,021	130	46	41	92			5			126
DISTRICT 9 TOTALS				6,228	5,016	130	113	66	413	63		40		33	354

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 9

Subdistrict 1 - Indian River County															
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N160017	48	48									
Subdistrict 2 - Martin County															
XXXX/3	23960112	ENCOMPASS HEALTH REHABILITATION AN AFFILIATE OF MARTIN HEALTH	Stuart	E180028	10										10
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7					7					
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140006	53					53					
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140007	20							20			
Subdistrict 4 - Palm Beach County															
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	1	1									
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	E180008	16			16							
3200/1	100234	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	E180034	24					24					
3200/1	100234	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	E180035	12						12				
Subdistrict 5 - Palm Beach County															
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6							
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	E160002		-18				18					
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	E150039	15			15							
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N170033	-2			-2							
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N170048	6	6									
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N180008	-4		-4								
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N180009	-2			-2							

DISTRICT TOTALS

	Subdistrict 1 totals		48	48											
	Subdistrict 2 totals		90						60			20			10
	Subdistrict 4 totals		53	1			16		24	12					
	Subdistrict 5 totals		19	-12	-4	17			18						
	DISTRICT 9 TOTALS		210	37	-4	33			102	12		20		10	

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 10

Subdistrict 1 - Broward County																
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	CLOSED 9/30/17												
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	250	240		10									
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157				47							
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83						30	
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379											
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	206	206											
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)												
3272/3	103028	ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SUNRISE	Sunrise	126											126	
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385				74							
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99												
3244/3	104026	FORT LAUDERDALE BEHAVIORAL HEALTH CENTER	Fort Lauderdale	182					92	44		46				
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500		9								48	
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91												
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70		70										
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	119		89									30	
3236/3	104015	LARKIN COMMUNITY HOSPITAL BEHAVIORAL HEALTH SERVICE	Hollywood	50					40	10						
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME												
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16									
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301											
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	486	466		20									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	797	641		22	62	54	12					6	
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	216	127										89	
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08												
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	228	217		6	5								
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	209		13	18	24							
3170/1	100199	POMPAÑO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99												
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)							
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26	
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10												
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257				52	8						
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224											

DISTRICT TOTALS															
Broward County Total				6,385	5,041	159	132	112	466	74		46		30	325
DISTRICT 10 TOTAL				6,385	5,041	159	132	112	466	74		46		30	325

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 10

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42						-42				
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	N160016	7				7						
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150006						-2	2				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150047	84	84									
3162/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N170035	98	98									
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N160049	55	55									
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N160050	6				6						
3143	100167	PLANTATION GENERAL HOSPITAL	Plantation	10235	-64	-64									
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	N160020	26	26									

DISTRICT 10 TOTALS					170	199			13	-44	2				
--------------------	--	--	--	--	-----	-----	--	--	----	-----	---	--	--	--	--

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				56						
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	728	669		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	356		10		12						
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,493	1,048		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH MEDICAL CENTER	Miami	262	234				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				36	10					
3046/1	100050	LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS	Hialeah	247	247										
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	488	435		6		32						15
3069/1	100076	MIAMI MEDICAL CENTER, THE	Miami	69	69										
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89				22		46
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	309	238		21	30		20					
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	337	279		8	10	40						
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	368	305		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											
XXXX/1	23960094	PROMISE HOSPITAL OF MIAMI	Miami Lakes	60		60									

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	CLOSED 12/11/18											
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(249)					(249)						
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	436	374		47	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					68			4			
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
3206/3	100240	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS - BPEI	Miami	100	100										
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS - SC	Miami	40	40										
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS - UHT	Miami	560	456				104						
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
			Miami-Dade County Total	9,213	7,440	162	215	145	778	74		19		22	358

		Subdistrict 2 - Monroe County														
3129/1	100150	DEPOO HOSPITAL	Key West	49	4					25				20		
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	4	4											
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103										15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	25	25	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)										
			Monroe County Total	196	136				25			20		15		

DISTRICT TOTALS															
		Subdistrict 1 totals		9,213	7,440	162	215	145	778	74		19		22	358
		Subdistrict 2 totals		196	136				25			20		15	
		DISTRICT 11 TOTALS		9,409	7,576	162	215	145	803	74		39		37	358

		STATE OF FLORIDA TOTALS		64,201	51,802	1,608	1,162	909	4,377	644	140	376		509	2,674
--	--	-------------------------	--	--------	--------	-------	-------	-----	-------	-----	-----	-----	--	-----	-------

Hospital Bed Need Projections - January 2019 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2019 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	N160054	60	60									
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	N170013	96	96									
3038/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	N170039	-12	-12									
3038/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	N170044	-12	-12									
3038/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	10503	-23										-23
3038/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	N180044	39	39									
		EAST FLORIDA - DMC, INC.		10550	80	80									
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	10503	23										23
3038/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	N170042	42	42									
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	N170043	5				5						
3178/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	N140031	-5		-35								30
3177/1	100208	JACKSON SOUTH MEDICAL CENTER	Miami	N170032	-14	-14									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N150011		4				-4					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N160031						-10	10				
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP	Miami	E180027	10										10
XXX/3		NEXT GENERATION BEHAVIORAL HEALTH		10483	104					104					
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	N180011	10	10									
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	N160025						18	-18				
		THE PUBLIC HEALTH TRUST OF MIAMI-DADE COUNTY, FL		10551	100	100									
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	10484	-104					-104					

DISTRICT TOTALS

	Subdistrict 1 totals				399	393	-35		5	4	-8				30	10
	DISTRICT 11 TOTALS				399	393	-35		5	4	-8				30	10
STATE OF FLORIDA TOTALS																
					3,696	3,086	-39	74	26	256	38		26		155	74