

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for July 1, 2016 through
June 30, 2017 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

Comprehensive Medical

Rehabilitation Beds

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
January 2018
Batching Cycle**

**Rick Scott
Governor**

**Justin M. Senior
Secretary**



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Hospital Bed Need Projections – January 2018 Batching Cycle

Table of Contents

Section I

Introduction	3
Data Sources	4
Certificate of Need Batching Cycle	5
Local Health Council Data Contacts	5
Occupancy Standards by Hospital Service	6
Acute Care Hospital Service Areas	6
Fertility Rates for Florida Counties	7
Population Density for Florida Counties	10
Neonatal Intensive Care Bed Need Projections for July 2020	11
Comprehensive Medical Rehabilitation Bed Need Projections for July 2023	13
Adult Psychiatric Bed Need Projections for July 2023	15
Child/Adolescent Psychiatric Bed Need Projections for July 2023	17
Adult Substance Abuse Bed Need Projections for July 2023	17

Section II

District Bed Need Formula Computations for:	
Level II Neonatal Intensive Care Beds	19
Level III Neonatal Intensive Care Beds	23
Comprehensive Medical Rehabilitation Beds	27
Adult Psychiatric Beds	31
Child/Adolescent Psychiatric Beds	35
Adult Substance Abuse Beds	39

Section III

Hospital Utilization by Service by District, Subdistrict and Facility for the July 1, 2016—June 30, 2017 Reporting Period:	
General Information About Utilization Reporting	45
Acute Care Bed Utilization Statistics	46
Long Term Care Hospital Bed Utilization Statistics	57
Neonatal Level II Bed Utilization Statistics	61
Neonatal Level III Bed Utilization Statistics	70
Comprehensive Medical Rehabilitation Bed Utilization Statistics	75
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics	81
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics	103

Section IV

Facility Changes Identified As of January 12, 2018	114
Florida Licensed Hospital Premises and Bed Counts	117
Licensed and Approved Hospital Bed Inventory	119

Hospital Bed Need Projections – January 2018 Batching Cycle

Section I

Introduction

Data Sources

Certificate of Need Batching Cycle

Local Health Council Data Contacts

Occupancy Standards by Hospital Service

Acute Care Hospital Service Areas

Fertility Rates for Florida Counties

Population Density for Florida Counties

Neonatal Intensive Care Bed Need Projections for July 2020

Comprehensive Medical Rehabilitation Bed Need Projections for
July 2023

Adult Psychiatric Bed Need Projections for July 2023

Child/Adolescent Psychiatric Bed Need Projections for
July 2023

Adult Substance Abuse Bed Need Projections for July 2023

Hospital Bed Need Projections – January 2018 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549
Hospital Publication	Bianca Eugene	(850) 412- 4347

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2014, 2015, and 2016 and projected population for January 2020.
Source: Executive Office of the Governor, Published February 2015.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for January 2017 and projected population for July 2023.
Source: Executive Office of the Governor, Published February 2015.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2014, 2015, and 2016 in conjunction with resident live births for those same years
Source: 2014, 2015, and 2016 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 1, 2017.

Hospital Bed Need Projections – January 2018 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	January 19, 2018
Letter of Intent Deadline	February 5, 2018
Application Deadline	March 7, 2018
Completeness Review Deadline	March 14, 2018
Applicant Omissions Deadline	April 11, 2018
Agency Initial Decision Deadline	June 1, 2018

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street, Suite 300 Tampa, Florida 33609 tkelly@hwcwcf.org
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephenson@hcsef.org
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 mlosa@healthcouncil.org

Hospital Bed Need Projections – January 2018 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	80
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - January 2018 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2014	2015	2016	2014	2015	2016	
Escambia	57,597	57,471	57,771	3,880	3,902	3,967	67.98
Okaloosa	35,123	35,239	35,551	2,827	2,829	2,784	79.69
Santa Rosa	29,148	29,585	30,074	1,822	1,943	1,906	63.86
Walton	9,819	10,025	10,248	725	806	758	76.07
DISTRICT 1	131,687	132,320	133,644	9,254	9,480	9,415	70.79
Bay	32,316	32,579	32,915	2,328	2,396	2,341	72.23
Calhoun	2,292	2,300	2,304	131	150	142	61.34
Franklin	1,507	1,498	1,491	100	106	88	65.39
Gadsden	9,713	9,737	9,690	535	557	568	56.97
Gulf	1,974	1,967	1,956	117	119	121	60.54
Holmes	3,056	3,042	3,029	207	219	186	67.05
Jackson	7,474	7,421	7,382	514	496	529	69.08
Jefferson	2,150	2,138	2,128	127	124	121	57.98
Leon	73,468	73,896	74,370	3,085	3,047	2,989	41.13
Liberty	1,265	1,279	1,292	92	75	77	63.61
Madison	3,110	3,091	3,078	191	210	197	64.45
Taylor	3,262	3,250	3,231	217	249	248	73.28
Wakulla	5,341	5,402	5,467	335	338	353	63.29
Washington	3,878	3,896	3,911	243	228	246	61.36
DISTRICT 2	150,806	151,496	152,244	8,222	8,314	8,206	54.43
Alachua	63,857	64,141	64,505	2,916	2,885	2,862	45.00
Bradford	4,219	4,225	4,236	282	294	301	69.16
Citrus	17,614	17,764	17,850	1,016	1,017	1,064	58.18
Columbia	11,249	11,329	11,405	832	827	806	72.54
Dixie	2,255	2,260	2,272	169	142	163	69.84
Gilchrist	2,668	2,677	2,678	167	194	200	69.92
Hamilton	2,012	2,004	1,992	145	167	157	78.06
Hernando	27,461	27,960	28,397	1,488	1,600	1,586	55.76
Lafayette	1,217	1,230	1,240	76	59	68	55.06
Lake	49,425	50,379	51,305	3,166	3,184	3,268	63.65
Levy	6,667	6,711	6,759	409	391	396	59.39
Marion	52,656	53,301	53,992	3,417	3,584	3,472	65.48
Putnam	11,706	11,688	11,649	831	815	852	71.28
Sumter	7,984	8,277	8,547	494	500	460	58.61
Suwannee	6,751	6,810	6,878	440	434	489	66.69
Union	2,121	2,136	2,143	154	147	152	70.78
DISTRICT 3	269,862	272,892	275,848	16,002	16,240	16,296	59.29

Hospital Bed Need Projections - January 2018 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2014	2015	2016	2014	2015	2016	
Baker	4,908	4,966	5,030	365	336	343	70.05
Clay	38,786	39,476	40,092	2,083	2,225	2,207	55.05
Duval	184,919	185,608	186,664	12,514	13,041	13,293	69.72
Flagler	15,980	16,571	17,158	833	797	798	48.84
Nassau	12,948	13,092	13,216	745	803	817	60.25
St. Johns	37,389	38,532	39,669	2,148	2,158	2,120	55.59
Volusia	82,304	82,629	83,074	4,767	4,939	5,033	59.43
DISTRICT 4	377,234	380,874	384,903	23,455	24,299	24,611	63.31
Pasco	83,018	84,579	86,156	4,826	5,105	5,108	59.27
Pinellas	151,911	151,041	150,269	8,519	8,744	8,479	56.80
DISTRICT 5	234,929	235,620	236,425	13,345	13,849	13,587	57.68
Hardee	4,741	4,736	4,739	414	390	386	83.71
Highlands	13,029	13,099	13,176	937	917	938	71.04
Hillsborough	278,898	282,984	287,235	16,846	17,570	17,327	60.94
Manatee	53,657	54,343	55,090	3,545	3,469	3,445	64.13
Polk	112,885	114,404	115,955	7,608	7,483	7,805	66.70
DISTRICT 6	463,210	469,566	476,195	29,350	29,829	29,901	63.22
Brevard	89,154	89,668	90,331	5,259	5,246	5,273	58.62
Orange	282,050	287,149	293,100	16,221	16,718	16,649	57.51
Osceola	62,751	64,496	66,108	4,195	4,183	4,329	65.72
Seminole	89,613	90,293	91,114	4,515	4,554	4,753	51.00
DISTRICT 7	523,568	531,606	540,653	30,190	30,701	31,004	57.58
Charlotte	19,018	19,125	19,201	1,007	1,030	1,037	53.61
Collier	50,823	51,530	52,403	3,288	3,256	3,323	63.76
Desoto	5,103	5,099	5,096	384	376	368	73.74
Glades	1,686	1,689	1,704	60	79	66	40.36
Hendry	7,138	7,117	7,104	569	631	570	82.87
Lee	107,128	109,595	111,957	6,352	6,776	6,751	60.48
Sarasota	52,105	52,587	53,046	2,955	2,907	2,927	55.72
DISTRICT 8	243,001	246,742	250,511	14,615	15,055	15,042	60.40

Hospital Bed Need Projections - January 2018 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2014	2015	2016	2014	2015	2016	
Indian River	20,119	20,369	20,654	1,282	1,246	1,245	61.71
Martin	19,919	20,109	20,334	1,263	1,262	1,273	62.92
Okeechobee	6,547	6,575	6,632	553	523	485	79.02
Palm Beach	233,224	235,029	237,415	14,433	14,873	14,963	62.73
St. Lucie	50,195	51,281	52,254	2,969	3,099	2,998	58.97
DISTRICT 9	330,004	333,363	337,289	20,500	21,003	20,964	62.43
Broward	351,273	350,958	351,523	22,213	22,307	22,563	63.66
DISTRICT 10	351,273	350,958	351,523	22,213	22,307	22,563	63.66
Miami-Dade	541,552	544,647	547,521	31,990	32,432	32,679	59.44
Monroe	11,379	11,262	11,207	749	752	733	66.00
DISTRICT 11	552,931	555,909	558,728	32,739	33,184	33,412	59.57
STATE TOTAL	3,628,505	3,661,346	3,697,963	219,885	224,261	225,001	60.90

Hospital Bed Need Projections - January 2018 Batching Cycle

POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2018 Population	January 2018 Population Density	County	Square Miles	January 2018 Population	January 2018 Population Density
Alachua	874.3	259,799	297.15	Lee	803.6	722,432	898.99
Baker	585.2	28,792	49.20	Leon	666.7	291,019	436.51
Bay	763.7	178,741	234.05	Levy	1,118.4	42,962	38.41
Bradford	293.1	27,898	95.18	Liberty	835.9	9,141	10.94
Brevard	1,018.2	575,533	565.25	Madison	691.8	19,666	28.43
Broward	1,205.4	1,831,969	1,519.80	Manatee	741.0	361,849	488.33
Calhoun	567.3	15,153	26.71	Marion	1,578.9	365,899	231.74
Charlotte	693.6	170,926	246.43	Martin	555.6	156,045	280.86
Citrus	583.8	149,225	255.61	Miami-Dade	1,946.1	2,717,869	1,396.57
Clay	601.1	213,291	354.83	Monroe	996.9	72,884	73.11
Collier	2,025.3	363,945	179.70	Nassau	651.6	81,958	125.78
Columbia	797.1	71,263	89.40	Okaloosa	935.6	195,150	208.58
Desoto	637.3	34,802	54.61	Okeechobee	773.9	41,005	52.98
Dixie	704.0	17,178	24.40	Orange	907.5	1,328,544	1,463.96
Duval	773.7	914,598	1,182.11	Osceola	1,321.9	336,348	254.44
Escambia	662.4	305,614	461.37	Palm Beach	1,974.1	1,421,511	720.08
Flagler	485.0	116,383	239.96	Pasco	744.9	522,500	701.44
Franklin	544.3	11,687	21.47	Pinellas	279.9	928,999	3,319.04
Gadsden	516.1	48,927	94.80	Polk	1,874.4	665,907	355.26
Gilchrist	348.9	17,770	50.93	Putnam	721.9	73,191	101.39
Glades	773.6	13,241	17.12	St. Johns	609.0	234,016	384.26
Gulf	554.6	16,304	29.40	St. Lucie	572.5	314,704	549.70
Hamilton	514.9	15,103	29.33	Santa Rosa	1,016.9	170,904	168.06
Hardee	637.3	27,910	43.79	Sarasota	571.6	407,195	712.38
Hendry	1,152.5	38,693	33.57	Seminole	308.2	453,833	1,472.53
Hernando	478.3	190,392	398.06	Sumter	545.7	126,975	232.68
Highlands	1,028.3	103,810	100.95	Suwannee	687.6	46,373	67.44
Hillsborough	1,050.9	1,387,993	1,320.77	Taylor	1,041.9	23,604	22.65
Holmes	482.5	20,399	42.28	Union	240.3	16,530	68.79
Indian River	503.2	150,605	299.29	Volusia	1,103.3	519,346	470.72
Jackson	915.6	50,597	55.26	Wakulla	606.7	33,087	54.54
Jefferson	597.7	14,913	24.95	Walton	1,057.6	64,833	61.30
Lafayette	542.8	9,028	16.63	Washington	579.9	25,862	44.60
Lake	953.2	338,639	355.27	State Total	53,927.0	20,523,262	380.57

Population Projections, Executive Office of the Governor, Published February 2015.

Hospital Bed Need Projections – January 2018 Batching Cycle

Neonatal Intensive Care Bed Need Projections BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;
 PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
 PB equals the projected number of resident live births for the applicable planning horizon;
 .80 equals the desired district average occupancy standard of 80 per cent.;
 LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
 AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2018 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2020 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2020 Gross Projected Bed Need	July 2020 Unadjusted Net Bed Need	Occupancy 7/16-6/17	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	8	46	32	-14	64.71%	0
2	35	0	35	26	-9	58.74%	0
3	72	0	72	56	-16	78.10%	0
4	123	0	123	96	-27	61.09%	0
5	67	5	72	69	-3	87.85%	0
6	95	0	95	88	-7	69.88%	0
7	172	8	180	117	-63	52.91%	0
8	102	3	105	67	-38	61.25%	0
9	113	19	132	86	-46	66.49%	0
10	132	0	132	127	-5	77.03%	0
11	215	0	215	188	-27	69.28%	0
State	1,164	43	1,207	952	-255	67.05%	0
NICU Level III							
1	39	-3	36	37	1	72.84%	0
2	25	0	25	25	0	78.73%	0
3	34	0	34	28	-6	82.50%	0
4	64	8	72	76	4	91.99%	4
5	67	0	67	43	-24	50.09%	0
6	133	0	133	62	-71	35.59%	0
7	142	21	163	171	8	111.98%	8
8	69	-16	53	35	-18	54.54%	0
9	66	0	66	40	-26	46.12%	0
10	112	13	125	81	-44	57.67%	0
11	145	5	150	95	-55	51.65%	0
State	896	28	924	693	-231	63.59%	12

Hospital Bed Need Projections – January 2018 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2018 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2023 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2023 Gross Projected Bed Need	July 2023 Net Bed Need	Occupancy 7/16-6/17	Adjusted Net Bed Need (80%)
1	78	0	78	58	-20	59.57%	0
2	151	0	151	122	-29	65.80%	0
3	202	40	242	225	-17	86.49%	0
4	260	5	265	261	-4	78.27%	0
5	210	0	210	148	-62	57.50%	0
6	173	-24	149	151	2	66.85%	0
7	273	30	303	231	-72	71.96%	0
8	274	0	274	263	-11	75.04%	0
9	354	0	354	282	-72	63.92%	0
10	325	0	325	289	-36	74.86%	0
11	358	0	358	298	-60	66.10%	0
State	2,658	51	2,709	2,328	-381	70.28%	0

Hospital Bed Need Projections – January 2018 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - January 2018 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040-.041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2023 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2023 Gross Projected Bed Need	July 2023 Net Bed Need	Occupancy 7/16-6/17	Adjusted Net Bed Need (75%)
ADULT PSYCHIATRIC							
1	169	0	169	188	19	78.08%	19
2	187	0	187	148	-39	57.25%	0
3	295	20	315	325	10	83.43%	10
4	384	26	410	362	-48	66.21%	0
5	480	0	480	506	26	74.69%	0
6	294	0	294	317	23	72.65%	0
7	497	118	615	518	-97	73.88%	0
8	311	-6	305	299	-6	63.16%	0
9	437	78	515	428	-87	80.55%	0
10	422	16	438	286	-152	44.00%	0
11	803	4	807	686	-121	59.30%	0
State	4,279	256	4,535	4,063	-472	66.86%	29

Hospital Bed Need Projections - January 2018 Batching Cycle

MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2023 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2023 Gross Projected Bed Need	July 2023 Net Bed Need	Occupancy 7/16-6/17	Adjusted Net Bed Need (75%)
CHILD/ADOLESCENT PSYCHIATRIC							
1	50	0	50	30	-20	43.44%	0
2	29	0	29	19	-10	50.18%	0
3	15	0	15	10	-5	47.21%	0
4	66	0	66	46	-20	49.46%	0
5	49	0	49	22	-27	42.61%	0
6	48	0	48	21	-27	52.94%	0
7	203	64	267	273	6	80.82%	6
8	37	0	37	8	-29	16.88%	0
9	39	0	39	24	-15	49.33%	0
10	46	2	48	20	-28	44.09%	0
11	74	-8	66	38	-28	42.80%	0
State	656	58	714	511	-203	57.22%	6
ADULT SUBSTANCE ABUSE							
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	38	0	38	39	1	60.51%	0
4	44	0	44	39	-5	45.00%	0
5	50	0	50	32	-18	66.19%	0
6	48	0	48	34	-14	50.76%	0
7	26	20	46	1	-45	45.18%	0
8	30	0	30	31	1	69.64%	0
9	40	20	60	28	-32	103.75%	0
10	36	0	36	49	13	92.34%	13
11	39	0	39	8	-31	14.85%	0
State	351	40	391	261	-130	58.36%	13

Hospital Bed Need Projections – January 2018 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	8,975
Resident Live Births for 2016 (AB)	9,415
3-Year Average Live Birth Rate (2014-2016)	70.79
Female Population Age 15-44 at the Planning Horizon	139,932
Projected Number of Live Births for the Planning Horizon (PB)	9,905
Twelve Month Occupancy Rate for District	64.71%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	8
Gross Need	32
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-14
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	7,504
Resident Live Births for 2016 (AB)	8,206
3-Year Average Live Birth Rate (2014-2016)	54.43
Female Population Age 15-44 at the Planning Horizon	156,093
Projected Number of Live Births for the Planning Horizon (PB)	8,496
Twelve Month Occupancy Rate for District	58.74%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
Gross Need	26
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-9
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	15,636
Resident Live Births for 2016 (AB)	16,296
3-Year Average Live Birth Rate (2014-2016)	59.29
Female Population Age 15-44 at the Planning Horizon	290,097
Projected Number of Live Births for the Planning Horizon (PB)	17,200
Twelve Month Occupancy Rate for District	78.10%
Number of Licensed Level II Beds (LB2)	72
Number of Approved Level II Beds (AB2)	0
Gross Need	56
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-16
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	27,180
Resident Live Births for 2016 (AB)	24,611
3-Year Average Live Birth Rate (2014-2016)	63.31
Female Population Age 15-44 at the Planning Horizon	404,247
Projected Number of Live Births for the Planning Horizon (PB)	25,593
Twelve Month Occupancy Rate for District	61.09%
Number of Licensed Level II Beds (LB2)	123
Number of Approved Level II Beds (AB2)	0
Gross Need	96
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-27
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	19,880
Resident Live Births for 2016 (AB)	13,587
3-Year Average Live Birth Rate (2014-2016)	57.68
Female Population Age 15-44 at the Planning Horizon	241,504
Projected Number of Live Births for the Planning Horizon (PB)	13,930
Twelve Month Occupancy Rate for District	87.85%
Number of Licensed Level II Beds (LB2)	67
Number of Approved Level II Beds (AB2)	5
Gross Need	69
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-3
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	24,230
Resident Live Births for 2016 (AB)	29,901
3-Year Average Live Birth Rate (2014-2016)	63.22
Female Population Age 15-44 at the Planning Horizon	507,066
Projected Number of Live Births for the Planning Horizon (PB)	32,058
Twelve Month Occupancy Rate for District	69.88%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	88
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-7
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	31,721
Resident Live Births for 2016 (AB)	31,004
3-Year Average Live Birth Rate (2014-2016)	57.58
Female Population Age 15-44 at the Planning Horizon	581,771
Projected Number of Live Births for the Planning Horizon (PB)	33,501
Twelve Month Occupancy Rate for District	52.91%
Number of Licensed Level II Beds (LB2)	172
Number of Approved Level II Beds (AB2)	8
Gross Need	117
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-63
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	18,197
Resident Live Births for 2016 (AB)	15,042
3-Year Average Live Birth Rate (2014-2016)	60.40
Female Population Age 15-44 at the Planning Horizon	268,303
Projected Number of Live Births for the Planning Horizon (PB)	16,205
Twelve Month Occupancy Rate for District	61.25%
Number of Licensed Level II Beds (LB2)	102
Number of Approved Level II Beds (AB2)	3
Gross Need	67
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-38
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	23,828
Resident Live Births for 2016 (AB)	20,964
3-Year Average Live Birth Rate (2014-2016)	62.43
Female Population Age 15-44 at the Planning Horizon	356,171
Projected Number of Live Births for the Planning Horizon (PB)	22,234
Twelve Month Occupancy Rate for District	66.49%
Number of Licensed Level II Beds (LB2)	113
Number of Approved Level II Beds (AB2)	19
Gross Need	86
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-46
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	37,113
Resident Live Births for 2016 (AB)	22,563
3-Year Average Live Birth Rate (2014-2016)	63.66
Female Population Age 15-44 at the Planning Horizon	355,974
Projected Number of Live Births for the Planning Horizon (PB)	22,661
Twelve Month Occupancy Rate for District	77.03%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
Gross Need	127
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-5
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	53,818
Resident Live Births for 2016 (AB)	33,412
3-Year Average Live Birth Rate (2014-2016)	59.57
Female Population Age 15-44 at the Planning Horizon	574,590
Projected Number of Live Births for the Planning Horizon (PB)	34,227
Twelve Month Occupancy Rate for District	69.28%
Number of Licensed Level II Beds (LB2)	215
Number of Approved Level II Beds (AB2)	0
Gross Need	188
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-27
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	10,369
Resident Live Births for 2016 (AB)	9,415
3-Year Average Live Birth Rate (2014-2016)	70.79
Female Population Age 15-44 at the Planning Horizon	139,932
Projected Number of Live Births for the Planning Horizon (PB)	9,905
Twelve Month Occupancy Rate for District	72.84%
Number of Licensed Level III Beds (LB3)	39
Number of Approved Level III Beds (AB3)	-3
Gross Need	37
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	1
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	7,184
Resident Live Births for 2016 (AB)	8,206
3-Year Average Live Birth Rate (2014-2016)	54.43
Female Population Age 15-44 at the Planning Horizon	156,093
Projected Number of Live Births for the Planning Horizon (PB)	8,496
Twelve Month Occupancy Rate for District	78.73%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
Gross Need	25
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	0
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	7,912
Resident Live Births for 2016 (AB)	16,296
3-Year Average Live Birth Rate (2014-2016)	59.29
Female Population Age 15-44 at the Planning Horizon	290,097
Projected Number of Live Births for the Planning Horizon (PB)	17,200
Twelve Month Occupancy Rate for District	82.50%
Number of Licensed Level III Beds (LB3)	34
Number of Approved Level III Beds (AB3)	0
Gross Need	28
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	21,488
Resident Live Births for 2016 (AB)	24,611
3-Year Average Live Birth Rate (2014-2016)	63.31
Female Population Age 15-44 at the Planning Horizon	404,247
Projected Number of Live Births for the Planning Horizon (PB)	25,593
Twelve Month Occupancy Rate for District	91.99%
Number of Licensed Level III Beds (LB3)	64
Number of Approved Level III Beds (AB3)	8
Gross Need	76
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	4
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	4

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	12,249
Resident Live Births for 2016 (AB)	13,587
3-Year Average Live Birth Rate (2014-2016)	57.68
Female Population Age 15-44 at the Planning Horizon	241,504
Projected Number of Live Births for the Planning Horizon (PB)	13,930
Twelve Month Occupancy Rate for District	50.09%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	43
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-24
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	16,914
Resident Live Births for 2016 (AB)	29,901
3-Year Average Live Birth Rate (2014-2016)	63.22
Female Population Age 15-44 at the Planning Horizon	507,066
Projected Number of Live Births for the Planning Horizon (PB)	32,058
Twelve Month Occupancy Rate for District	35.59%
Number of Licensed Level III Beds (LB3)	133
Number of Approved Level III Beds (AB3)	0
Gross Need	62
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-71
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	46,322
Resident Live Births for 2016 (AB)	31,004
3-Year Average Live Birth Rate (2014-2016)	57.58
Female Population Age 15-44 at the Planning Horizon	581,771
Projected Number of Live Births for the Planning Horizon (PB)	33,501
Twelve Month Occupancy Rate for District	111.98%
Number of Licensed Level III Beds (LB3)	142
Number of Approved Level III Beds (AB3)	21
Gross Need	171
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	8
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	8

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	9,634
Resident Live Births for 2016 (AB)	15,042
3-Year Average Live Birth Rate (2014-2016)	60.40
Female Population Age 15-44 at the Planning Horizon	268,303
Projected Number of Live Births for the Planning Horizon (PB)	16,205
Twelve Month Occupancy Rate for District	54.54%
Number of Licensed Level III Beds (LB3)	69
Number of Approved Level III Beds (AB3)	-16
Gross Need	35
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-18
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	11,111
Resident Live Births for 2016 (AB)	20,964
3-Year Average Live Birth Rate (2014-2016)	62.43
Female Population Age 15-44 at the Planning Horizon	356,171
Projected Number of Live Births for the Planning Horizon (PB)	22,234
Twelve Month Occupancy Rate for District	46.12%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
Gross Need	40
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-26
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2020

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	23,576
Resident Live Births for 2016 (AB)	22,563
3-Year Average Live Birth Rate (2014-2016)	63.66
Female Population Age 15-44 at the Planning Horizon	355,974
Projected Number of Live Births for the Planning Horizon (PB)	22,661
Twelve Month Occupancy Rate for District	57.67%
Number of Licensed Level III Beds (LB3)	112
Number of Approved Level III Beds (AB3)	13
Gross Need	81
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-44
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	27,337
Resident Live Births for 2016 (AB)	33,412
3-Year Average Live Birth Rate (2014-2016)	59.57
Female Population Age 15-44 at the Planning Horizon	574,590
Projected Number of Live Births for the Planning Horizon (PB)	34,227
Twelve Month Occupancy Rate for District	51.65%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	5
Gross Need	95
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-55
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2023 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	16,960
P=EOG Estimated Population for 1/01/17	729,209
(PD/P)	2.33%
PP=EOG Estimated Population for 7/01/23	774,470
(PD/P)*PP	18,012
(PD/P)*PP/(365*.85)	58
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-20
Occupancy for 12 Month Period	59.57%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	36,266
P=EOG Estimated Population for 1/01/17	752,917
(PD/P)	4.82%
PP=EOG Estimated Population for 7/01/23	791,236
(PD/P)*PP	38,111
(PD/P)*PP/(365*.85)	122
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-29
Occupancy for 12 Month Period	65.80%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	63,138
P=EOG Estimated Population for 1/01/17	1,737,969
(PD/P)	3.63%
PP=EOG Estimated Population for 7/01/23	1,927,171
(PD/P)*PP	70,011
(PD/P)*PP/(365*.85)	225
LB=Licensed Comprehensive Medical Rehabilitation Beds	202
AB=Approved Comprehensive Medical Rehabilitation Beds	40
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-17
Occupancy for 12 Month Period	86.49%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2018 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2023 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	74,275
P=EOG Estimated Population for 1/01/17	2,077,278
(PD/P)	3.58%
PP=EOG Estimated Population for 7/01/23	2,269,464
(PD/P)*PP	81,146
(PD/P)*PP/(365*.85)	261
LB=Licensed Comprehensive Medical Rehabilitation Beds	260
AB=Approved Comprehensive Medical Rehabilitation Beds	5
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-4
Occupancy for 12 Month Period	78.27%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	43,716
P=EOG Estimated Population for 1/01/17	1,439,935
(PD/P)	3.04%
PP=EOG Estimated Population for 7/01/23	1,512,900
(PD/P)*PP	45,931
(PD/P)*PP/(365*.85)	148
LB=Licensed Comprehensive Medical Rehabilitation Beds	210
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-62
Occupancy for 12 Month Period	57.50%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	42,211
P=EOG Estimated Population for 1/01/17	2,503,299
(PD/P)	1.69%
PP=EOG Estimated Population for 7/01/23	2,782,646
(PD/P)*PP	46,921
(PD/P)*PP/(365*.85)	151
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	-24
NN=Net District Comprehensive Medical Rehabilitation Bed Need	2
Occupancy for 12 Month Period	66.85%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2018 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2023 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	64,090
P=EOG Estimated Population for 1/01/17	2,642,777
(PD/P)	2.43%
PP=EOG Estimated Population for 7/01/23	2,962,556
(PD/P)*PP	71,844
(PD/P)*PP/(365*.85)	231
LB=Licensed Comprehensive Medical Rehabilitation Beds	273
AB=Approved Comprehensive Medical Rehabilitation Beds	30
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-72
Occupancy for 12 Month Period	71.96%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	73,762
P=EOG Estimated Population for 1/01/17	1,720,926
(PD/P)	4.29%
PP=EOG Estimated Population for 7/01/23	1,910,135
(PD/P)*PP	81,871
(PD/P)*PP/(365*.85)	263
LB=Licensed Comprehensive Medical Rehabilitation Beds	274
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-11
Occupancy for 12 Month Period	75.04%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	80,772
P=EOG Estimated Population for 1/01/17	2,055,173
(PD/P)	3.93%
PP=EOG Estimated Population for 7/01/23	2,232,547
(PD/P)*PP	87,743
(PD/P)*PP/(365*.85)	282
LB=Licensed Comprehensive Medical Rehabilitation Beds	354
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-72
Occupancy for 12 Month Period	63.92%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2018 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2023 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	86,711
P=EOG Estimated Population for 1/01/17	1,821,117
(PD/P)	4.76%
PP=EOG Estimated Population for 7/01/23	1,886,609
(PD/P)*PP	89,829
(PD/P)*PP/(365*.85)	289
LB=Licensed Comprehensive Medical Rehabilitation Beds	325
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-36
Occupancy for 12 Month Period	74.86%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	86,377
P=EOG Estimated Population for 1/01/17	2,759,903
(PD/P)	3.13%
PP=EOG Estimated Population for 7/01/23	2,956,450
(PD/P)*PP	92,528
(PD/P)*PP/(365*.85)	298
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-60
Occupancy for 12 Month Period	66.10%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	48,163
Population Estimate Age 18 and Over for the Preceding Year (PA)	569,879
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	609,145
Projected Use Rate per 1,000 Population	8.45%
Twelve Month Occupancy Rate for District	78.08%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	188
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	19
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	19

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	38,457
Population Estimate Age 18 and Over for the Preceding Year (PA)	601,612
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	636,797
Projected Use Rate per 1,000 Population	6.39%
Twelve Month Occupancy Rate for District	57.25%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	148
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-39
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	79,786
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,424,704
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,593,186
Projected Use Rate per 1,000 Population	5.60%
Twelve Month Occupancy Rate for District	83.43%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	295
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	20
Gross Need	325
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	10
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	10

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	90,213
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,629,446
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,794,241
Projected Use Rate per 1,000 Population	5.54%
Twelve Month Occupancy Rate for District	66.21%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	384
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	26
Gross Need	362
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-48
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	10

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	131,405
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,176,106
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,240,117
Projected Use Rate per 1,000 Population	11.17%
Twelve Month Occupancy Rate for District	74.69%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	480
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	506
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	26
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	77,842
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,936,249
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,160,851
Projected Use Rate per 1,000 Population	4.02%
Twelve Month Occupancy Rate for District	72.65%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	294
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	317
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	23
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	126,151
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,052,945
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,309,255
Projected Use Rate per 1,000 Population	6.14%
Twelve Month Occupancy Rate for District	73.88%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	497
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	118
Gross Need	518
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-97
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	73,413
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,416,904
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,581,876
Projected Use Rate per 1,000 Population	5.18%
Twelve Month Occupancy Rate for District	63.16%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	311
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-6
Gross Need	299
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-6
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	107,546
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,650,517
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,801,713
Projected Use Rate per 1,000 Population	6.52%
Twelve Month Occupancy Rate for District	80.55%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	437
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	78
Gross Need	428
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-87
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	75,218
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,430,068
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,492,032
Projected Use Rate per 1,000 Population	5.26%
Twelve Month Occupancy Rate for District	44.00%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	422
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	16
Gross Need	286
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-152
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	174,506
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,182,066
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,351,383
Projected Use Rate per 1,000 Population	8.00%
Twelve Month Occupancy Rate for District	59.30%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	803
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	4
Gross Need	686
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-121
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,927
Population Estimate Under Age 18 for the Preceding Year (PCA)	159,330
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	165,325
Projected Use Rate per 1,000 Population	4.98%
Twelve Month Occupancy Rate for District	43.44%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	30
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,312
Population Estimate Under Age 18 for the Preceding Year (PCA)	151,305
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	154,439
Projected Use Rate per 1,000 Population	3.51%
Twelve Month Occupancy Rate for District	50.18%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	19
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-10
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,585
Population Estimate Under Age 18 for the Preceding Year (PCA)	313,265
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	333,985
Projected Use Rate per 1,000 Population	0.83%
Twelve Month Occupancy Rate for District	47.21%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	10
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-5
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,914
Population Estimate Under Age 18 for the Preceding Year (PCA)	447,832
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	475,223
Projected Use Rate per 1,000 Population	2.66%
Twelve Month Occupancy Rate for District	49.46%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	66
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	46
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,066
Population Estimate Under Age 18 for the Preceding Year (PCA)	263,829
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	272,783
Projected Use Rate per 1,000 Population	2.30%
Twelve Month Occupancy Rate for District	42.61%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	49
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	22
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-27
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,410
Population Estimate Under Age 18 for the Preceding Year (PCA)	567,050
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	621,795
Projected Use Rate per 1,000 Population	0.95%
Twelve Month Occupancy Rate for District	52.94%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	48
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	21
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-27
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	67,510
Population Estimate Under Age 18 for the Preceding Year (PCA)	589,832
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	653,301
Projected Use Rate per 1,000 Population	11.45%
Twelve Month Occupancy Rate for District	80.82%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	203
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	64
Gross Need	273
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	6
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	6

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,280
Population Estimate Under Age 18 for the Preceding Year (PCA)	304,022
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	328,259
Projected Use Rate per 1,000 Population	0.75%
Twelve Month Occupancy Rate for District	16.88%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	8
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-29
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,356
Population Estimate Under Age 18 for the Preceding Year (PCA)	404,656
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	430,834
Projected Use Rate per 1,000 Population	1.57%
Twelve Month Occupancy Rate for District	49.33%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	24
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-15
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2023

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,641
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,049
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	394,577
Projected Use Rate per 1,000 Population	1.44%
Twelve Month Occupancy Rate for District	44.09%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	46
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	20
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-28
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,998
Population Estimate Under Age 18 for the Preceding Year (PCA)	577,837
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	605,067
Projected Use Rate per 1,000 Population	1.73%
Twelve Month Occupancy Rate for District	42.80%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-8
Gross Need	38
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-28
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2023

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	569,879
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	609,145
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	601,612
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	636,797
Projected Use Rate per 1,000 Population	0.0
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,751
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,424,704
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,593,186
Projected Use Rate per 1,000 Population	0.007
Twelve Month Occupancy Rate for District	60.51%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	38
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	39
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	1
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2023

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,853
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,629,446
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,794,241
Projected Use Rate per 1,000 Population	0.006
Twelve Month Occupancy Rate for District	45.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	39
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-5
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,386
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,176,106
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,240,117
Projected Use Rate per 1,000 Population	0.007
Twelve Month Occupancy Rate for District	66.19%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	50
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	32
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-18
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	8,471
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,936,249
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,160,851
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	50.76%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	48
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	34
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-14
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2023

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	270
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,052,945
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,309,255
Projected Use Rate per 1,000 Population	0.000
Twelve Month Occupancy Rate for District	45.18%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	26
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
Gross Need	1
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-45
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,716
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,416,904
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,581,876
Projected Use Rate per 1,000 Population	0.005
Twelve Month Occupancy Rate for District	69.64%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	31
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	1
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,092
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,650,517
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,801,713
Projected Use Rate per 1,000 Population	0.004
Twelve Month Occupancy Rate for District	103.75%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	40
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
Gross Need	28
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-32
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2018 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2023

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	12,868
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,430,068
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,492,032
Projected Use Rate per 1,000 Population	0.009
Twelve Month Occupancy Rate for District	92.34%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	36
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	49
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	13
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	13

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	2,199
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,182,066
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,351,383
Projected Use Rate per 1,000 Population	0.001
Twelve Month Occupancy Rate for District	14.85%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	39
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	8
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-31
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections – January 2018 Batching Cycle

There are no licensed and approved Child/Adolescent Substance Abuse Beds. Therefore, these pages are intentionally left blank.

Hospital Bed Need Projections – January 2018 Batching Cycle

Section III

Hospital Utilization by Service by District, Subdistrict and Facility
January 1, 2016-December 31, 2016

General Information About Utilization Reporting

Acute Care Bed Utilization Statistics

Long Term Care Hospital Bed Utilization Statistics

Neonatal Level II and III Bed Utilization Statistics

Comprehensive Medical Rehabilitation Bed Utilization Statistics

Adult and Child/Adolescent Psychiatric Bed Utilization Statistics

Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics

Hospital Bed Need Projections – January 2018 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - July 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017
(EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

District	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1 TOTAL	2,018	185,656	84,835	45.69%	2,036	186,502	84,754	45.44%	2,036	183,240	91,731	50.06%	2,036	185,276	89,229	48.16%	740,674	350,549	47.33%
DISTRICT 2 TOTAL	1,636	150,512	78,383	52.08%	1,636	150,512	64,384	42.78%	1,636	147,240	83,872	56.96%	1,658	152,536	79,761	52.29%	600,800	306,400	51.00%
DISTRICT 3 TOTAL	4,199	386,440	241,665	62.54%	4,205	386,800	249,393	64.48%	4,199	377,910	262,356	69.42%	4,205	382,655	254,625	66.54%	1,533,805	1,008,039	65.72%
DISTRICT 4 TOTAL	5,131	471,002	278,647	59.16%	5,128	471,830	287,582	60.95%	5,131	461,790	300,591	65.09%	5,229	470,217	282,777	60.14%	1,874,839	1,149,597	61.32%
DISTRICT 5 TOTAL	4,153	383,250	200,625	52.35%	4,203	382,675	204,040	53.32%	4,227	380,142	225,252	59.25%	4,227	384,657	202,290	52.59%	1,530,724	832,207	54.37%
DISTRICT 6 TOTAL	6,236	573,650	321,263	56.00%	6,286	575,002	337,989	58.78%	6,258	563,312	368,554	65.43%	6,308	574,028	343,532	59.85%	2,285,992	1,371,338	59.99%
DISTRICT 7 TOTAL	6,452	592,776	372,747	62.88%	6,506	595,120	379,302	63.74%	6,653	595,895	390,301	65.50%	6,686	605,099	378,284	62.52%	2,388,890	1,520,634	63.65%
DISTRICT 8 TOTAL	4,120	379,040	180,897	47.73%	4,120	379,040	195,581	51.60%	4,184	373,296	235,635	63.12%	4,184	380,744	204,410	53.69%	1,512,120	816,523	54.00%
DISTRICT 9 TOTAL	4,903	451,076	253,020	56.09%	4,903	451,076	265,625	58.89%	4,903	441,270	286,698	64.97%	4,907	446,567	272,805	61.09%	1,789,989	1,078,148	60.23%
DISTRICT 10 TOTAL	4,870	448,040	232,112	51.81%	4,852	446,870	237,086	53.05%	4,872	438,280	246,164	56.17%	4,811	438,106	234,529	53.53%	1,771,296	949,891	53.63%
DISTRICT 11 TOTAL	7,582	696,968	372,785	53.49%	7,582	697,544	367,862	52.74%	7,582	682,380	379,336	55.59%	7,582	689,962	365,419	52.96%	2,766,854	1,485,402	53.69%
STATE TOTAL	51,300	4,718,410	2,616,979	55.46%	51,457	4,722,971	2,673,598	56.61%	51,681	4,644,755	2,870,490	61.80%	51,833	4,709,847	2,707,661	57.49%	18,795,983	10,868,728	57.82%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub-Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 1																							
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	16,941	45.81%	402	36,984	17,463	47.22%	402	36,180	18,236	50.40%	402	36,582	17,220	47.07%	146,730	69,860	47.61%	
1	Escambia	100025	SACRED HEART HOSPITAL	499	45,908	26,278	57.24%	499	45,908	25,125	54.73%	499	44,910	25,677	57.17%	499	45,409	23,697	52.19%	182,135	100,775	55.33%	
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	12,425	33.76%	400	36,800	11,691	31.77%	400	36,000	13,899	38.61%	400	36,400	16,423	45.12%	146,000	54,438	37.29%	
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	3,822	53.95%	77	7,084	4,001	56.48%	77	6,930	4,401	63.51%	77	7,007	3,899	55.64%	28,105	16,123	57.37%	
1	Santa Rosa	100048	JAY HOSPITAL	49	4,508	982	21.78%	49	4,508	989	21.94%	49	4,410	989	22.43%	49	4,459	982	22.02%	17,885	3,942	22.04%	
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	3,053	25.72%	129	11,868	3,177	26.77%	129	11,610	3,499	30.14%	129	11,739	3,720	31.69%	47,085	13,449	28.56%	
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	11,271	68.44%	179	16,468	11,592	70.39%	179	16,110	12,585	78.12%	179	16,289	11,985	73.58%	65,335	47,433	72.60%	
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	4,287	42.36%	110	10,120	4,538	44.84%	110	9,900	5,423	54.78%	110	10,010	5,061	50.56%	40,150	19,309	48.09%	
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,488	24.88%	65	5,980	1,554	25.99%	65	5,850	1,778	30.39%	65	5,915	1,561	26.39%	23,725	6,381	26.90%	
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	790	17.17%	50	4,600	862	18.74%	50	4,500	828	18.40%	50	4,550	706	15.52%	18,250	3,186	17.46%	
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,500	65.59%	76	6,182	3,762	60.85%	76	6,840	4,416	64.56%	76	6,916	3,975	57.48%	25,274	15,653	61.93%	
TOTALS				Subdistrict 1 Total	1,556	143,152	63,499	44.36%	1,556	143,152	62,446	43.62%	1,556	140,040	66,701	47.63%	1,556	141,596	65,941	46.57%	567,940	258,587	45.53%
				Subdistrict 2 Total	462	42,504	21,338	50.20%	480	43,350	22,308	51.46%	480	43,200	25,030	57.94%	480	43,680	23,288	53.32%	172,734	91,962	53.24%
				DISTRICT 1 TOTAL	2,018	185,656	84,835	45.89%	2,036	186,502	84,754	45.44%	2,036	183,240	91,731	50.06%	2,036	185,276	89,229	48.16%	740,674	350,549	47.33%
District 2																							
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,716	19,033	64.05%	323	29,716	6,090	20.49%	323	29,070	19,299	66.39%	323	29,393	19,476	66.26%	117,895	63,898	54.20%	
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	188	17,296	11,053	63.90%	188	17,296	11,033	63.79%	188	16,920	12,241	72.35%	210	17,262	12,305	71.28%	68,774	46,632	67.80%	
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	879	38.22%	25	2,300	1,199	52.13%	25	2,250	1,203	53.47%	25	2,275	943	41.45%	9,125	4,224	46.29%	
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	117	5.09%	25	2,300	36	1.57%	25	2,250	122	5.42%	25	2,275	98	4.31%	9,125	373	4.09%	
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	448	25.63%	19	1,748	359	20.54%	19	1,710	383	22.40%	19	1,729	462	26.72%	6,935	1,652	23.82%	
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	1,292	70.22%	20	1,840	569	30.92%	20	1,800	1,015	56.39%	20	1,820	889	48.85%	7,300	3,765	51.58%	
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	38	1.65%	25	2,300	120	5.22%	25	2,250	62	2.76%	25	2,275		0.00%	9,125	220	2.41%	
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	4,004	43.52%	100	9,200	3,844	41.78%	100	9,000	4,107	45.63%	100	9,100	3,664	40.26%	36,500	15,619	42.79%	
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	976	42.43%	25	2,300	1,199	52.13%	25	2,250	1,370	60.89%	25	2,275	1,278	56.18%	9,125	4,823	52.85%	
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368		0.00%	4	368		0.00%	4	360		0.00%	4	364		0.00%	1,460	0	0.00%	
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	22,264	12,481	56.06%	242	22,264	12,094	54.32%	242	21,780	13,516	62.06%	242	22,022	12,485	56.69%	88,330	50,576	57.26%	
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	26,989	51.74%	567	52,164	27,071	51.90%	567	51,030	29,603	58.01%	567	51,597	27,201	52.72%	206,955	110,864	53.57%	
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	414	18.00%	25	2,300	387	16.83%	25	2,250	355	15.78%	25	2,275	371	16.31%	9,125	1,527	16.73%	
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	859	14.92%	48	4,416	383	8.67%	48	4,320	596	13.80%	48	4,368	589	13.48%	17,520	2,227	12.71%	
TOTALS				Subdistrict 1 Total	750	69,000	37,840	54.84%	750	69,000	24,449	35.43%	750	67,500	39,802	58.97%	772	68,404	39,115	57.18%	273,904	141,206	51.55%
				Subdistrict 2 Total	886	81,512	40,543	49.74%	886	81,512	39,935	48.99%	886	79,740	44,070	55.27%	886	80,626	40,646	50.41%	323,390	165,194	51.08%
				DISTRICT 2 TOTAL	1,636	150,512	78,383	52.08%	1,636	150,512	64,384	42.78%	1,636	147,240	83,872	56.06%	1,658	152,536	79,761	52.29%	600,800	306,400	51.00%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 3																						
1	Columbia	100156	LAKE CITY MEDICAL CENTER	91	8,372	5,307	63.39%	91	8,372	5,384	64.31%	91	8,190	6,100	74.48%	91	8,281	5,565	67.20%	33,215	22,356	67.31%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	2,500	27.45%	99	9,108	2,703	29.68%	99	8,910	3,533	39.65%	99	9,009	3,782	41.98%	36,135	12,518	34.64%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,300	908	39.48%	25	2,300	879	38.22%	25	2,250	925	41.11%	25	2,275	891	39.16%	9,125	3,603	39.48%
2	Alachua	100204	NORTH FLORIDA REGIONAL CENTER	387	35,604	23,890	67.10%	387	35,604	25,012	70.25%	387	34,830	26,960	77.40%	387	35,217	25,348	71.97%	141,255	101,208	71.65%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	74,796	59,933	80.13%	813	74,796	58,881	78.70%	813	73,170	60,070	82.10%	813	73,983	59,348	80.22%	296,745	238,212	80.27%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	49	4,508	1,214	26.93%	49	4,508	1,150	25.51%	49	4,410	1,227	27.82%	49	4,459	962	21.57%	17,885	4,553	25.46%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,680	194	5.27%	40	3,680	166	4.51%	40	3,600	210	5.83%	40	3,640	206	5.66%	14,800	776	5.32%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,300	22	0.96%	25	2,300	30	1.30%	25	2,250	35	1.56%	25	2,275	11	0.48%	9,125	98	1.07%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	4,828	53.01%	99	9,108	5,647	62.00%	99	8,910	5,730	64.31%	99	9,009	5,091	56.51%	36,135	21,296	58.93%
4	Marion	100062	MUNROE HMA	421	38,732	20,491	52.90%	421	38,732	19,822	51.18%	421	37,890	20,451	53.97%	421	38,311	19,509	50.92%	153,865	80,273	52.24%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	216	19,872	14,958	75.27%	222	20,364	16,375	80.41%	216	19,440	19,486	100.24%	222	20,202	18,373	90.95%	79,878	69,192	86.62%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	94	8,648	7,518	86.93%	94	8,648	7,491	86.62%	94	8,460	8,541	100.96%	94	8,554	8,028	93.85%	34,310	31,578	92.04%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	204	18,768	9,912	52.81%	204	18,768	10,684	56.93%	204	18,360	11,531	62.81%	204	18,564	11,328	61.02%	74,460	43,455	58.36%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	128	11,776	5,977	50.76%	128	11,776	5,890	50.02%	128	11,520	5,834	50.64%	128	11,848	6,289	53.99%	46,720	23,990	51.35%
6	Hernando	100071	BAYFRONT HEALTH BROOKSVILLE	120	11,040	4,461	40.41%	120	11,040	5,268	47.72%	120	10,800	5,847	52.29%	120	10,920	5,155	47.21%	43,800	20,531	46.87%
6	Hernando	111525	BAYFRONT HEALTH SPRING HILL	114	10,488	4,561	43.49%	114	10,488	4,639	44.23%	114	10,260	4,761	46.40%	114	10,374	3,966	38.23%	41,610	17,927	43.08%
6	Hernando	100264	OAK HILL HOSPITAL	280	25,760	17,336	67.30%	280	25,760	18,962	73.61%	280	25,200	20,265	80.42%	280	25,480	19,207	75.38%	102,200	75,770	74.14%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,748	14,825	59.10%	269	24,748	15,829	63.96%	269	24,210	18,345	75.77%	269	24,479	15,594	63.70%	98,185	64,393	65.58%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	308	28,336	17,227	60.80%	308	28,336	18,238	64.36%	308	27,720	20,274	73.14%	308	28,028	17,871	63.76%	112,420	73,610	65.48%
7	Lake	100051	SOUTH LAKE HOSPITAL	140	12,880	9,263	71.92%	140	12,880	8,807	68.38%	140	12,600	3,109	24.67%	140	12,740	10,444	81.98%	51,100	31,623	61.88%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	277	25,816	16,540	64.57%	277	25,484	17,556	68.89%	277	24,930	19,322	77.51%	277	25,207	17,659	70.06%	101,237	71,077	70.21%
TOTALS				215	19,780	8,715	44.06%	215	19,780	8,966	45.33%	215	19,350	10,558	54.56%	215	19,565	10,238	52.33%	78,475	38,477	49.03%
Subdistrict 1 Total				1,314	120,888	85,253	70.52%	1,314	120,888	85,219	70.49%	1,314	118,280	88,502	74.84%	1,314	119,574	85,873	71.82%	479,610	344,847	71.90%
Subdistrict 2 Total				99	9,108	4,828	53.01%	99	9,108	5,647	62.00%	99	8,910	5,730	64.31%	99	9,009	5,091	56.51%	36,135	21,296	58.93%
Subdistrict 3 Total				731	67,252	42,967	63.89%	737	67,744	43,688	64.49%	731	65,790	48,478	73.69%	737	67,067	45,910	68.45%	267,853	181,043	67.59%
Subdistrict 4 Total				332	30,544	15,889	52.02%	332	30,544	16,574	54.26%	332	29,880	17,365	58.12%	332	30,212	17,617	58.31%	121,180	67,445	55.66%
Subdistrict 5 Total				514	47,288	28,358	55.74%	514	47,288	28,869	61.05%	514	46,260	30,673	66.31%	514	46,774	28,328	60.56%	187,810	114,228	60.89%
Subdistrict 6 Total				994	91,580	57,855	62.96%	994	91,448	60,430	66.08%	994	89,480	61,050	68.24%	994	90,454	61,568	68.07%	362,942	240,703	66.32%
DISTRICT 3 TOTAL				4,199	386,440	241,665	62.54%	4,205	386,800	249,393	64.48%	4,199	377,910	262,356	69.42%	4,205	382,655	254,625	66.54%	1,533,805	1,008,039	65.72%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

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District 4																						
1	Duval	100001	UF HEALTH JACKSONVILLE	548	50,416	31,811	63.10%	548	50,416	30,838	61.17%	548	49,320	31,121	63.10%	548	49,868	29,891	59.94%	200,020	123,661	61.82%
1	Duval	23960123	UF HEALTH NORTH (Ic. 5/19/17)	0	0	0	#DIV/0!	0	0	0	#DIV/0!	0	0	0	#DIV/0!	91	3,865	825	21.35%	3,865	825	21.35%
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	62	5,704	3,026	53.05%	62	5,704	2,984	52.31%	62	5,580	3,374	60.47%	62	5,642	3,190	56.54%	22,630	12,574	55.56%
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	197	8.57%	25	2,300	154	6.70%	25	2,250	138	6.13%	25	2,275	138	6.07%	9,125	627	6.87%
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	24,472	18,985	77.58%	266	24,472	19,585	80.03%	266	23,940	19,978	83.45%	266	24,206	18,221	75.27%	97,090	76,769	79.07%
2	Clay	23960117	ST VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC.	106	8,702	5,790	66.54%	106	9,752	5,550	56.91%	106	9,540	5,831	61.12%	106	9,646	5,548	57.52%	37,640	22,719	60.36%
2	Duval	100040	ST VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	25,420	53.34%	518	47,656	28,816	56.27%	518	46,620	29,020	62.25%	518	47,138	26,757	56.76%	189,070	108,013	57.13%
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	582	53,544	38,712	72.30%	582	53,544	38,125	71.20%	582	52,380	40,181	76.67%	582	52,962	38,077	71.89%	212,430	155,075	73.00%
3	Duval	100117	BAPTIST MEDICAL CENTER - BEACHES	146	13,432	7,070	52.64%	146	13,432	6,540	48.69%	146	13,140	7,357	55.99%	146	13,286	6,861	51.64%	53,290	27,828	52.22%
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	255	23,460	15,175	64.68%	255	23,460	15,821	67.44%	255	22,950	15,616	68.04%	255	23,205	14,084	60.69%	93,075	60,696	65.21%
3	Duval	100151	MAYO CLINIC	304	27,968	15,351	54.89%	304	27,968	15,562	55.64%	304	27,360	16,867	61.65%	304	27,664	16,133	58.32%	110,960	63,913	57.60%
3	Duval	100179	MEMORIAL HOSPITAL JACKSONVILLE	387	33,764	22,259	65.93%	367	33,764	24,152	71.53%	367	33,030	24,608	74.50%	367	33,397	23,736	71.07%	133,955	94,755	70.74%
3	Duval	23960088	ST VINCENT'S MEDICAL CENTER SOUTHSIDE	266	24,472	9,178	37.50%	263	24,250	10,418	42.96%	266	23,940	10,469	43.73%	263	23,933	9,726	40.64%	96,595	39,791	41.19%
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	11,077	39.22%	307	28,244	12,735	45.09%	307	27,630	13,201	47.78%	307	27,937	12,154	43.51%	112,055	49,167	43.88%
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	8,122	89.17%	99	9,108	8,529	93.64%	99	8,910	8,822	99.01%	99	9,009	8,261	91.70%	36,135	33,734	93.36%
4	Volusia	100014	FLORIDA HOSPITAL NEW SMYRNA	112	10,304	6,055	58.76%	112	10,304	5,858	56.85%	112	10,080	7,255	71.97%	112	10,192	6,348	62.28%	40,880	25,516	62.42%
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	17	1,564	11	0.70%	17	1,564	6	0.38%	17	1,530	8	0.52%	17	1,547	8	0.52%	6,205	33	0.53%
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	16,306	63.99%	277	25,484	17,498	68.66%	277	24,930	18,751	75.21%	311	26,975	18,972	70.33%	102,873	71,529	69.53%
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	485	42,780	23,843	55.27%	465	42,780	23,964	56.02%	465	41,850	24,446	58.41%	441	40,251	22,472	55.83%	167,661	94,525	56.38%
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - PORT ORANGE	80	7,360	1,695	23.03%	80	7,360	2,388	32.45%	80	7,200	2,602	36.14%	80	7,280	2,728	37.47%	29,200	9,413	32.24%
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	16,100	11,077	68.80%	175	16,100	11,516	71.53%	175	15,750	12,089	76.76%	175	15,925	10,443	65.58%	63,875	45,125	70.65%
5	Volusia	100045	FLORIDA HOSPITAL DELAND	154	14,168	7,885	54.24%	154	14,168	8,543	60.30%	154	13,860	8,877	64.05%	154	14,014	8,204	58.54%	56,210	33,309	59.26%
TOTALS				610	56,120	34,837	62.08%	610	56,120	33,822	60.27%	610	54,900	34,495	62.83%	701	59,375	33,906	57.10%	226,515	137,060	60.51%
Subdistrict 1 Total				915	83,130	50,392	60.62%	915	84,180	52,105	61.90%	915	82,350	54,967	66.75%	915	83,265	50,664	60.85%	332,925	208,128	62.51%
Subdistrict 2 Total				2,227	204,884	118,822	57.99%	2,224	204,662	123,353	60.27%	2,227	200,430	128,279	64.00%	2,224	202,384	120,771	59.67%	812,360	491,225	60.47%
Subdistrict 3 Total				1,050	96,600	55,834	57.80%	1,050	96,600	58,243	60.29%	1,050	94,500	61,884	65.49%	1,060	95,254	58,789	61.72%	382,954	234,750	61.30%
Subdistrict 4 Total				329	30,268	18,762	61.99%	329	30,268	20,059	66.27%	329	29,610	20,966	70.81%	329	29,939	18,647	62.28%	120,085	78,434	65.32%
DISTRICT 4 TOTAL				5,131	471,002	279,647	59.16%	5,128	471,830	287,582	60.95%	5,131	461,790	300,591	65.09%	5,229	470,217	282,777	60.14%	1,874,839	1,149,597	61.32%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 5																						
1	Pasco	100191	MEDICAL CENTER OF TRINITY	230	21,160	16,073	75.96%	230	21,160	15,012	70.95%	230	20,700	16,825	81.28%	230	20,930	13,582	64.89%	83,950	61,492	73.25%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	120	12,118	8,794	72.57%	120	11,040	9,110	82.52%	120	10,800	9,425	87.27%	120	10,920	9,253	84.73%	44,878	36,582	81.51%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,880	15,803	58.48%	290	26,680	17,275	64.75%	290	28,100	19,424	74.42%	290	26,390	17,665	66.94%	105,850	69,967	66.10%
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	11,040	1,999	18.11%	120	11,040	1,789	16.02%	120	10,800	1,521	14.08%	120	10,920	1,739	15.92%	43,800	7,028	16.05%
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	80	7,456	5,508	73.87%	121	7,770	5,438	69.99%	145	12,762	6,113	47.90%	145	13,195	5,526	41.88%	41,183	22,585	54.84%
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	140	12,880	7,125	55.32%	149	13,069	7,761	59.38%	149	13,410	9,243	68.93%	149	13,559	7,533	55.56%	52,918	31,662	59.83%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	136	12,512	6,415	51.27%	136	12,512	6,806	54.40%	136	12,240	8,096	66.14%	136	12,376	6,710	54.22%	49,640	28,027	56.46%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	17,410	73.92%	256	23,552	17,747	75.35%	256	23,040	19,688	85.45%	256	23,296	16,598	71.25%	93,440	71,443	76.46%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	68	6,256	370	5.91%	68	6,256	382	5.79%	68	6,120	353	5.77%	68	6,188	349	5.64%	24,820	1,434	5.78%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	301	27,692	17,863	63.78%	301	27,692	18,422	66.52%	301	27,090	19,895	73.44%	301	27,391	18,999	69.36%	109,865	74,979	68.25%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	88	8,096	5,190	64.11%	88	8,096	5,392	66.60%	88	7,920	6,271	79.18%	88	8,008	5,383	67.22%	32,120	22,236	69.23%
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	26,790	47.82%	609	56,028	26,540	47.37%	609	54,610	28,571	52.13%	609	55,419	28,070	50.65%	222,285	109,971	49.47%
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	38,640	18,202	47.11%	420	38,640	17,881	46.28%	420	37,800	19,483	51.54%	420	38,220	17,136	44.84%	153,300	72,702	47.42%
4	Pinellas	100250	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	162	14,904	8,077	54.19%	162	14,904	8,148	54.66%	162	14,580	8,878	60.89%	162	14,742	7,899	53.58%	59,130	33,000	55.81%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	12,744	48.10%	288	26,496	12,832	48.43%	288	25,920	14,978	57.79%	288	26,208	12,942	49.38%	105,120	53,496	50.89%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	8,040	22.88%	287	26,404	6,539	24.77%	287	25,830	7,637	29.57%	287	26,117	6,263	23.98%	104,755	26,479	25.28%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	343	31,558	20,250	64.17%	343	31,556	20,852	66.08%	343	30,870	21,993	71.24%	343	31,213	21,035	67.39%	125,195	84,130	67.20%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,780	6,372	32.21%	215	19,780	6,156	31.12%	215	19,350	6,858	35.44%	215	19,565	5,608	28.66%	78,475	24,994	31.85%
TOTALS				640	59,958	40,470	67.50%	640	58,880	41,397	70.31%	640	57,600	45,674	79.30%	640	58,240	40,500	69.54%	234,678	168,041	71.60%
Subdistrict 1 Total				340	31,376	14,832	46.63%	390	31,879	14,968	46.95%	414	38,972	16,877	45.65%	414	37,674	14,798	39.28%	137,901	61,275	44.43%
Subdistrict 2 Total				1,458	134,136	73,838	55.05%	1,458	134,136	75,269	56.11%	1,458	131,220	82,874	63.16%	1,458	132,678	76,109	57.36%	532,170	308,090	57.89%
Subdistrict 3 Total				1,715	157,780	71,885	45.43%	1,715	157,780	72,406	45.89%	1,715	154,350	78,827	51.72%	1,715	156,065	70,883	45.42%	625,975	294,801	47.09%
Subdistrict 4 Total				4,153	383,250	200,625	52.35%	4,203	382,675	204,040	53.32%	4,227	380,142	225,252	59.25%	4,227	384,657	202,290	52.59%	1,530,724	832,207	54.37%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 6																						
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	375	34,500	21,555	62.48%	375	34,500	20,170	58.46%	375	33,750	20,852	61.78%	375	34,125	20,066	58.80%	136,875	82,643	60.38%
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	11,040	4,452	40.33%	120	11,040	4,637	42.00%	120	10,800	4,783	44.29%	120	10,920	4,755	43.54%	43,800	18,627	42.53%
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA	471	43,270	26,893	62.15%	471	43,332	27,135	62.62%	471	42,390	29,763	70.21%	471	42,861	28,474	66.43%	171,853	112,265	65.33%
1	Hillsborough	110009	H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	206	18,952	15,632	82.48%	206	18,952	15,055	79.44%	206	18,540	15,200	81.98%	206	18,746	15,251	81.36%	75,190	61,138	81.31%
1	Hillsborough	100206	MEMORIAL HOSPITAL OF TAMPA	147	13,524	4,033	29.82%	147	13,524	3,785	27.99%	147	13,230	4,187	31.65%	147	13,377	3,524	26.34%	53,655	15,529	28.94%
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL	716	65,872	40,602	61.64%	716	65,872	39,835	60.17%	716	64,440	42,174	65.45%	716	65,156	41,074	63.04%	261,340	163,485	62.56%
1	Hillsborough	23960105	ST. JOSEPH'S HOSPITAL SOUTH (Lic. 1/28/15)	90	8,280	7,372	89.03%	114	8,712	8,548	98.12%	90	8,100	8,554	105.60%	114	10,374	8,001	77.13%	35,466	32,475	91.57%
1	Hillsborough	23960100	ST. JOSEPH'S HOSPITAL NORTH	76	6,992	7,362	105.29%	76	6,992	7,594	108.61%	108	8,952	8,149	91.03%	108	9,828	7,557	76.99%	32,764	30,662	93.58%
1	Hillsborough	110012	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	60	5,520	130	2.36%	60	5,520	91	1.65%	80	5,400	111	2.06%	60	5,460	153	2.80%	21,900	485	2.21%
1	Hillsborough	100259	SOUTH BAY HOSPITAL	112	10,304	5,953	57.77%	138	11,162	6,671	59.77%	112	10,080	7,813	77.51%	138	12,558	6,890	54.87%	44,104	27,327	61.96%
1	Hillsborough	100132	SOUTH FLORIDA BAPTIST HOSPITAL	147	13,524	6,476	47.89%	147	13,524	7,127	52.70%	147	13,230	7,637	57.72%	147	13,377	6,541	48.90%	53,655	27,781	51.78%
1	Hillsborough	100128	TAMPA GENERAL HOSPITAL	870	80,040	68,498	85.58%	870	80,040	67,822	84.74%	870	78,300	68,523	87.51%	870	79,170	67,990	85.88%	317,550	272,833	85.92%
1	Hillsborough	100255	TAMPA COMMUNITY HOSPITAL	146	13,432	2,844	21.17%	146	13,432	3,154	23.48%	146	13,140	3,380	25.72%	146	13,286	2,747	20.68%	53,290	12,125	22.75%
2	Polk	100121	BARTOW REGIONAL MEDICAL CENTER	72	6,624	2,633	39.75%	72	6,624	2,498	37.71%	72	6,480	5,372	82.90%	72	6,552	2,650	40.45%	26,280	13,153	50.05%
2	Polk	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	193	17,756	7,407	41.72%	193	17,756	8,404	47.33%	193	17,370	9,762	56.20%	193	17,563	8,601	48.97%	70,445	34,174	48.51%
2	Polk	100099	LAKE WALES MEDICAL CENTER	142	13,064	3,542	27.11%	142	13,064	3,836	29.36%	142	12,780	4,665	36.50%	142	12,922	3,870	29.95%	51,830	15,913	30.70%
2	Polk	100157	LAKELAND REGIONAL MEDICAL CENTER	734	67,528	38,904	57.61%	734	67,528	39,852	59.02%	734	66,060	44,717	67.69%	734	66,794	41,454	62.06%	267,910	164,927	61.56%
2	Polk	120010	WINTER HAVEN WOMEN'S HOSPITAL	50	4,600	1,033	22.46%	50	4,600	949	20.63%	50	4,500	981	21.80%	50	4,550	1,014	22.29%	18,250	3,977	21.79%
2	Polk	100052	WINTER HAVEN HOSPITAL	414	38,088	15,695	41.21%	414	38,088	15,211	39.94%	404	37,220	18,343	49.28%	404	36,784	16,935	46.06%	150,160	66,184	44.08%
3	Manatee	100213	BLAKE MEDICAL CENTER	355	32,660	5,394	16.52%	355	32,660	17,770	54.41%	355	31,950	19,900	62.28%	355	32,305	17,509	54.20%	129,575	60,573	46.75%
3	Manatee	23960046	LAKEWOOD RANCH MEDICAL CENTER	120	11,040	4,296	38.91%	120	11,040	4,998	45.27%	120	10,800	5,802	53.72%	120	10,920	5,196	47.56%	43,800	20,292	46.33%
3	Manatee	100035	MANATEE MEMORIAL HOSPITAL	289	26,588	16,699	62.81%	289	26,588	18,033	67.82%	289	26,010	19,982	76.82%	289	26,299	18,063	68.68%	105,485	72,777	68.99%
4	Hardee	100282	FLORIDA HOSPITAL-WAUCHULA	25	2,300	278	12.09%	25	2,300	384	16.70%	25	2,250	439	19.51%	25	2,275	709	31.16%	9,125	1,810	19.84%
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	147	13,524	9,297	68.74%	147	13,524	10,215	75.53%	147	13,230	12,219	92.36%	147	13,377	10,435	78.01%	53,655	42,166	78.59%
5	Highlands	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	33	3,036	1,313	43.25%	33	3,036	1,361	44.83%	33	2,970	2,033	68.45%	33	3,003	1,437	47.85%	12,045	6,144	51.01%
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	2,970	25.62%	126	11,592	3,054	26.35%	126	11,340	3,213	28.33%	126	11,466	2,636	22.99%	45,990	11,873	25.82%
TOTALS				3,536	325,250	211,802	65.12%	3,568	326,602	211,424	64.73%	3,568	320,352	221,126	69.03%	3,618	329,238	213,023	64.70%	1,301,442	857,375	65.88%
Subdistrict 1 Total				1,605	147,660	69,214	46.87%	1,605	147,660	70,750	47.91%	1,595	144,410	83,840	58.06%	1,595	145,145	74,524	51.34%	584,875	298,328	51.01%
Subdistrict 2 Total				764	70,288	26,389	37.54%	764	70,288	40,801	58.05%	764	68,760	45,684	66.44%	764	69,524	40,768	58.64%	278,860	153,642	55.10%
Subdistrict 4 Total				25	2,300	278	12.09%	25	2,300	384	16.70%	25	2,250	439	19.51%	25	2,275	709	31.16%	9,125	1,810	19.84%
Subdistrict 5 Total				306	28,152	13,580	48.24%	306	28,152	14,630	51.97%	306	27,540	17,465	63.42%	306	27,846	14,508	52.10%	111,890	60,183	53.88%
DISTRICT 6 TOTAL				6,236	573,650	321,263	56.00%	6,286	575,002	337,989	58.78%	6,258	563,312	368,554	65.43%	6,308	574,028	343,532	59.85%	2,285,992	1,371,338	59.99%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 7																						
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,974	50.54%	150	13,800	6,523	47.27%	150	13,500	8,712	64.53%	150	13,650	6,905	50.59%	54,750	29,114	53.18%
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	30,603	66.00%	504	46,368	33,081	71.34%	504	45,360	36,147	79.89%	504	45,864	35,512	77.43%	183,960	135,343	73.57%
1	Brevard	120007	PALM BAY HOSPITAL	120	12,032	6,304	52.39%	120	11,040	6,890	62.41%	120	10,800	5,374	49.76%	120	10,920	7,308	66.90%	44,792	25,874	57.78%
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	8,429	43.63%	210	19,320	8,084	41.84%	210	18,900	7,927	41.94%	210	19,110	7,234	37.85%	76,850	31,674	41.32%
1	Brevard	23960092	VERA HOSPITAL	84	7,728	3,898	47.85%	84	7,728	4,244	54.92%	84	7,560	4,517	59.75%	84	7,644	4,218	55.18%	30,660	16,677	54.39%
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,948	3,263	29.80%	119	10,948	3,853	35.19%	119	10,710	3,787	35.36%	119	10,829	3,738	34.52%	43,435	14,641	33.71%
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	11,347	46.72%	264	24,288	10,482	43.16%	264	23,760	11,199	47.13%	264	24,024	11,199	46.62%	96,360	44,227	45.90%
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	20,344	66.81%	331	30,452	19,121	62.79%	364	31,011	19,115	61.64%	364	33,124	18,715	56.50%	125,039	77,295	61.82%
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	13,801	63.30%	237	21,804	13,317	61.08%	237	21,804	14,242	65.32%	237	21,567	14,285	66.24%	86,979	55,645	63.98%
2	Orange	100007	FLORIDA HOSPITAL	1,139	104,788	84,833	80.77%	1,243	110,924	85,275	76.88%	1,243	111,870	85,169	76.13%	1,240	113,041	85,421	75.57%	440,623	340,498	77.28%
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,600	2,009	43.67%	50	4,600	2,182	47.43%	50	4,500	2,178	48.40%	50	4,550	2,192	48.18%	18,250	8,561	46.91%
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	295	27,140	19,163	70.61%	295	27,140	19,426	71.58%	295	26,550	19,722	74.28%	295	26,845	17,963	66.91%	107,675	76,274	70.84%
2	Orange	100030	HEALTH CENTRAL	211	17,252	10,785	62.51%	211	19,412	11,695	60.25%	211	18,900	12,621	67.51%	211	19,201	12,301	64.06%	74,855	47,802	63.50%
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	81	7,812	2,946	37.71%	81	7,452	3,203	42.98%	81	7,290	3,685	50.55%	73	7,251	3,478	47.97%	29,805	13,312	44.66%
2	Orange	100006	ORLANDO HEALTH	741	68,172	38,898	57.06%	741	68,172	37,923	55.63%	741	66,690	39,441	59.14%	835	71,849	39,348	54.76%	274,883	155,610	56.61%
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	26,496	14,073	53.11%	288	26,496	15,097	56.98%	288	25,920	15,103	58.27%	288	26,208	14,288	54.52%	105,120	58,561	55.71%
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	277	25,484	14,117	55.40%	227	20,884	14,322	68.58%	277	24,930	14,926	59.87%	227	20,657	13,512	65.41%	91,655	56,877	61.85%
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMEE	182	14,904	8,258	55.41%	162	14,904	8,305	55.72%	162	14,580	9,397	64.45%	162	14,742	9,493	64.39%	59,130	35,453	59.96%
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	297	27,324	23,939	87.61%	297	27,324	24,437	89.43%	297	26,730	24,756	92.62%	297	27,027	23,261	86.07%	108,405	96,393	88.92%
3	Osceola	23960111	POINCIANA MEDICAL CENTER	76	6,992	2,211	31.62%	76	6,992	2,652	37.93%	76	6,840	3,049	44.58%	76	6,916	2,800	40.49%	27,740	10,712	38.62%
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	3,791	49.08%	84	7,728	4,166	53.91%	84	7,560	4,882	64.58%	84	7,644	3,863	50.54%	30,660	16,702	54.47%
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	11,723	61.28%	208	19,136	12,696	67.39%	208	18,720	12,495	66.75%	208	18,928	10,842	57.28%	75,920	47,956	63.17%
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	398	36,616	26,628	72.72%	398	36,616	27,118	74.06%	398	35,820	26,536	74.08%	398	36,218	23,630	65.24%	145,270	103,912	71.53%
4	Seminole	23960121	OVIEDO MEDICAL CENTER (lic 2/21/17)	0	0			0	0			64	4,160	3	0.07%	64	5,824	2,007	34.46%	9,984	2,010	20.13%
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	4,810	41.49%	126	11,592	5,010	43.22%	126	11,340	5,118	45.13%	126	11,466	4,773	41.63%	45,990	19,711	42.86%
TOTALS																						
Subdistrict 1 Total				1,451	134,484	70,618	52.51%	1,451	133,492	73,157	54.80%	1,451	130,590	77,663	59.47%	1,451	132,041	76,112	57.64%	530,607	297,550	56.08%
Subdistrict 2 Total				3,373	308,516	206,652	66.98%	3,477	316,452	207,239	65.49%	3,510	314,625	211,476	67.22%	3,593	323,636	207,991	64.27%	1,263,229	833,358	65.97%
Subdistrict 3 Total				896	82,432	52,316	63.47%	846	77,832	53,882	69.23%	896	80,640	57,010	70.70%	846	76,996	52,929	68.75%	317,890	216,137	67.99%
Subdistrict 4 Total				732	67,344	43,161	64.09%	732	67,344	45,024	66.86%	796	70,040	44,152	63.04%	796	72,436	41,252	56.95%	277,164	173,589	62.63%
DISTRICT 7 TOTAL				6,452	592,776	372,747	62.88%	6,508	595,120	379,302	63.74%	6,653	595,895	390,301	65.50%	6,686	605,099	378,284	62.52%	2,388,890	1,520,634	63.65%

Hospital Bed Need Projections - January 2018 Batching Cycle

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Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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District 8																						
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,724	10,931	48.10%	247	22,724	11,238	49.45%	247	22,230	13,343	60.02%	247	22,477	10,625	47.27%	90,155	46,137	51.18%
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,352	3,371	23.49%	156	14,352		0.00%	156	14,040	6,790	48.36%	156	14,196	4,028	28.37%	56,940	14,189	24.92%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,964	13,326	66.75%	217	19,964	14,396	72.11%	217	19,530	15,722	80.50%	217	19,747	14,560	73.73%	79,205	58,004	73.23%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,856	13,566	40.07%	368	33,856	16,663	49.22%	368	33,120	20,116	60.74%	368	33,488	16,755	50.03%	134,320	67,100	49.96%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	249	22,908	10,106	44.12%	249	22,908	11,557	50.45%	249	22,410	14,497	64.69%	249	22,659	11,961	52.79%	90,885	48,121	52.95%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD	100	9,200	2,129	23.14%	100	9,200	2,668	29.00%	100	9,000	5,409	60.10%	100	9,100	2,948	32.40%	36,500	13,154	36.04%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	4,880	52.52%	101	9,292	5,436	58.50%	101	9,090	7,776	85.54%	101	9,191	6,167	67.10%	36,865	24,259	65.80%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	654	14.51%	49	4,508	899	19.94%	49	4,410	1,007	22.83%	49	4,459	911	20.43%	17,885	3,471	19.41%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	342	14.87%	25	2,300	373	16.22%	25	2,250	477	21.20%	25	2,275	234	10.29%	9,125	1,426	15.63%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,557	54.37%	291	26,772	15,546	58.07%	291	26,190	19,249	73.50%	291	26,481	17,939	67.74%	106,215	67,291	63.35%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	356	32,752	21,786	66.52%	356	32,752	24,816	75.77%	356	32,040	27,055	84.44%	356	32,396	25,522	78.78%	129,940	99,179	76.33%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	20,110	68.31%	320	29,440	22,475	76.34%	384	31,296	24,418	78.02%	384	34,944	22,033	63.05%	125,120	89,034	71.16%
5	Lee	100012	LEE MEMORIAL HOSPITAL	336	30,912	17,074	55.23%	336	30,912	17,977	58.16%	336	30,240	20,813	68.16%	336	30,576	19,044	62.28%	122,640	74,708	60.92%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	2,084	25.49%	88	8,096	2,047	25.28%	88	7,920	2,856	36.06%	88	8,008	2,659	33.20%	32,120	9,626	29.97%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	6,264	48.98%	139	12,788	6,457	50.49%	139	12,510	7,009	56.03%	139	12,649	6,177	48.83%	50,735	25,907	51.06%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,521	27.40%	100	9,200	2,627	28.55%	100	9,000	3,419	37.99%	100	9,100	1,917	21.07%	36,500	10,484	28.72%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	30,225	49.33%	666	61,272	32,399	52.88%	666	59,940	35,325	58.93%	666	60,606	32,055	52.89%	243,090	130,004	53.48%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,704	6,991	24.36%	312	28,704	8,007	27.90%	312	28,080	10,558	37.59%	312	28,392	8,875	31.26%	113,880	34,429	30.23%
TOTALS				620	57,040	27,628	48.44%	620	57,040	25,634	44.94%	620	56,800	35,855	64.26%	620	56,420	29,213	51.78%	226,300	118,330	52.29%
Subdistrict 1 Total				620	57,040	27,628	48.44%	620	57,040	25,634	44.94%	620	56,800	35,855	64.26%	620	56,420	29,213	51.78%	226,300	118,330	52.29%
Subdistrict 2 Total				818	75,256	30,881	40.77%	818	75,256	36,324	48.27%	818	73,620	47,798	64.93%	818	74,438	37,831	50.82%	298,570	152,634	51.12%
Subdistrict 3 Total				49	4,508	654	14.51%	49	4,508	899	19.94%	49	4,410	1,007	22.83%	49	4,459	911	20.43%	17,885	3,471	19.41%
Subdistrict 4 Total				25	2,300	342	14.87%	25	2,300	373	16.22%	25	2,250	477	21.20%	25	2,275	234	10.29%	9,125	1,426	15.63%
Subdistrict 5 Total				1,391	127,972	75,591	58.07%	1,391	127,972	82,861	64.75%	1,455	127,686	94,189	73.77%	1,455	132,405	87,197	65.86%	516,035	339,838	65.86%
Subdistrict 6 Total				1,217	111,964	46,001	41.09%	1,217	111,964	49,490	44.20%	1,217	109,530	58,309	51.41%	1,217	110,747	49,024	44.27%	444,205	200,824	45.21%
DISTRICT 8 TOTAL				4,120	379,040	180,897	47.73%	4,120	379,040	195,581	51.60%	4,184	373,296	235,635	63.12%	4,184	380,744	204,410	53.69%	1,512,120	816,523	54.00%

Hospital Bed Need Projections - January 2018 Batching Cycle

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District 9																						
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	286	26,312	10,348	39.33%	286	26,312	11,197	42.55%	286	25,740	13,730	53.34%	286	26,026	12,963	49.81%	104,390	48,238	46.21%
1	Indian River	100217	STEWART SEBASTIAN RIVER MEDICAL CENTER	121	11,132	5,382	48.35%	121	11,132	6,238	56.04%	121	10,890	7,039	64.64%	121	11,011	6,042	54.87%	44,165	24,701	55.93%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,324	20,389	74.62%	297	27,324	20,214	73.98%	297	26,730	22,400	83.80%	297	27,027	20,720	76.66%	108,405	83,723	77.23%
2	St. Lucie	100260	ST. LUCIE MEDICAL CENTER	207	19,044	11,413	59.93%	207	19,044	12,659	66.47%	207	18,630	13,075	70.18%	207	18,837	12,417	65.92%	75,555	49,564	65.60%
2	St. Lucie	23960108	TRADITION MEDICAL CENTER	84	7,728	6,855	88.70%	84	7,728	7,784	100.72%	84	7,560	7,986	105.63%	84	7,644	7,667	100.30%	30,660	30,292	98.80%
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,200	4,660	50.65%	100	9,200	6,508	70.74%	100	9,000	7,458	82.87%	100	9,100	6,555	72.03%	36,500	25,181	68.99%
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,988	14,112	64.18%	239	21,988	16,405	74.61%	239	21,510	17,414	80.96%	239	21,749	16,665	76.62%	87,235	64,596	74.05%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	4,412	47.96%	100	9,200	5,090	55.33%	100	9,000	5,578	61.98%	100	9,100	4,719	51.86%	36,500	19,799	54.24%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	10,338	34.47%	326	29,992	10,378	34.60%	326	29,340	10,903	37.16%	326	29,666	10,710	36.10%	118,990	42,329	35.57%
4	Palm Beach	100234	JFK MEDICAL CENTER NORTH CAMPUS	157	14,444	4,585	31.74%	157	14,444	4,374	30.28%	157	14,130	4,467	31.61%	157	14,287	4,561	31.92%	57,305	17,987	31.39%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	207	19,044	10,441	54.83%	207	19,044	11,731	61.60%	207	18,630	12,772	68.56%	207	18,837	11,676	61.98%	75,555	46,820	61.70%
4	Palm Beach	100130	LAKESIDE MEDICAL CENTER	70	6,440	1,726	26.80%	70	6,440	2,024	31.43%	70	6,300	1,981	31.13%	70	6,370	2,088	32.75%	25,550	7,797	30.52%
4	Palm Beach	100178	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	10,769	58.82%	199	18,308	8,920	48.72%	199	17,910	8,484	47.37%	199	18,109	11,840	65.38%	72,835	40,013	55.09%
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,768	13,349	71.13%	204	18,768	13,596	72.44%	204	18,380	13,730	74.78%	194	17,824	13,885	77.90%	73,720	54,580	74.01%
4	Palm Beach	100010	ST. MARY'S MEDICAL CENTER	329	30,268	17,581	58.08%	329	30,268	17,628	58.24%	329	29,610	17,897	60.44%	329	29,939	17,479	58.38%	120,085	70,585	58.78%
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	347	31,924	16,686	52.27%	347	31,924	17,783	55.70%	347	31,230	18,885	60.47%	347	31,577	16,473	52.17%	126,655	69,827	55.13%
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,360	4,297	58.38%	80	7,360	4,662	63.34%	80	7,200	5,417	75.24%	80	7,280	4,964	68.19%	29,200	19,340	66.23%
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	18,897	52.67%	390	35,880	19,751	55.05%	390	35,100	22,981	65.47%	390	35,490	21,211	59.77%	142,350	82,840	58.19%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	17,431	54.13%	350	32,200	18,004	55.91%	350	31,500	20,348	64.60%	350	31,850	18,357	57.64%	127,750	74,140	58.04%
5	Palm Beach	100080	JFK MEDICAL CENTER	441	40,572	29,777	73.39%	441	40,572	31,558	77.78%	441	39,690	33,433	84.24%	455	41,285	32,004	77.56%	162,099	128,772	78.21%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	19,136	11,316	59.13%	208	19,136	10,861	56.76%	208	18,720	12,257	65.46%	208	18,928	12,020	63.50%	75,920	46,454	61.19%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,258	55.74%	161	14,812	8,260	55.77%	161	14,490	8,483	58.54%	161	14,651	7,791	53.18%	58,765	32,790	55.80%
TOTALS				407	37,444	15,730	42.01%	407	37,444	17,435	46.56%	407	36,830	20,789	56.70%	407	37,037	19,005	51.31%	148,555	72,939	49.10%
Subdistrict 1 Total				927	85,284	57,429	67.34%	927	85,284	63,570	74.54%	927	83,430	68,333	81.90%	927	84,357	64,024	75.90%	338,355	253,356	74.88%
Subdistrict 2 Total				100	9,200	4,412	47.96%	100	9,200	5,090	55.33%	100	9,000	5,578	61.98%	100	9,100	4,719	51.86%	36,500	19,799	54.24%
Subdistrict 3 Total				1,492	137,264	68,789	50.11%	1,492	137,264	68,851	50.10%	1,492	134,280	70,214	52.29%	1,482	135,032	72,237	53.50%	543,840	279,891	51.47%
Subdistrict 4 Total				1,977	181,884	106,860	58.64%	1,977	181,884	110,879	60.96%	1,977	177,930	121,804	68.46%	1,991	181,041	112,820	62.32%	722,739	452,163	62.58%
DISTRICT 9 TOTAL				4,903	451,076	253,020	56.09%	4,903	451,076	265,625	58.89%	4,903	441,270	286,698	64.97%	4,907	446,567	272,805	61.09%	1,789,989	1,078,148	60.23%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 10																						
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,480	10,361	59.27%	190	17,480	11,463	65.58%	190	17,100	11,694	68.39%	190	17,290	11,093	64.16%	69,350	44,611	64.33%
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	6,258	43.33%	157	14,444	6,946	48.09%	157	14,130	6,928	49.03%	157	14,287	6,632	46.42%	57,305	26,764	46.70%
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	31,490	60.05%	570	52,440	29,926	57.07%	570	51,300	33,470	65.24%	570	51,870	32,214	62.11%	208,050	127,102	61.09%
1	Broward	100086	BROWARD HEALTH NORTH CLEVELAND CLINIC HOSPITAL	379	34,868	16,648	47.75%	379	34,868	16,958	48.63%	379	34,110	19,091	55.97%	379	34,489	17,302	50.17%	138,335	69,999	50.60%
1	Broward	100056	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	155	14,260	10,901	76.44%	155	14,260	11,457	80.34%	155	13,950	12,703	91.06%	155	14,105	11,979	84.93%	56,575	47,040	83.15%
1	Broward	100210	HOLY CROSS HOSPITAL INC	500	46,000	14,875	32.34%	500	46,000	15,512	33.72%	500	45,000	16,786	37.30%	500	45,500	15,122	33.24%	182,500	62,295	34.13%
1	Broward	23960050	MEMORIAL HOSPITAL MIRAMAR	162	14,904	7,750	52.00%	162	14,904	8,024	53.84%	162	14,580	8,307	56.98%	162	14,742	8,003	54.29%	59,130	32,084	54.26%
1	Broward	100230	MEMORIAL HOSPITAL PEMBROKE	301	27,692	7,438	26.86%	301	27,692	8,729	31.52%	301	27,090	9,489	35.03%	301	27,391	9,772	35.68%	109,865	35,428	32.25%
1	Broward	111527	MEMORIAL HOSPITAL WEST	364	33,488	25,172	75.17%	364	32,318	25,152	77.83%	364	31,140	25,673	82.44%	364	31,486	24,632	78.23%	128,432	100,629	78.35%
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL	621	57,132	40,183	70.33%	621	57,132	40,185	70.34%	641	57,490	41,232	71.72%	641	58,331	39,281	67.34%	230,085	160,881	69.92%
1	Broward	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	188	17,296	1,412	8.16%	188	17,296	1,394	8.06%	188	16,920	1,230	7.27%	127	11,862	1,239	10.45%	63,374	5,275	8.32%
1	Broward	100189	NORTHWEST MEDICAL CENTER	217	19,964	14,430	72.28%	217	19,964	15,064	75.46%	217	19,530	14,815	75.86%	217	19,747	14,195	71.88%	79,205	58,504	73.86%
1	Broward	100167	PLANTATION GENERAL HOSPITAL	200	18,400	9,134	49.64%	200	18,400	8,972	48.76%	200	18,000	8,739	48.55%	200	18,200	8,813	48.42%	73,000	35,658	48.85%
1	Broward	100224	UNIVERSITY HOSPITAL & MEDICAL CENTER	257	23,644	8,960	37.90%	257	23,644	9,580	40.52%	257	23,130	9,059	39.17%	257	23,387	8,803	37.64%	93,805	36,402	38.81%
1	Broward	100228	WESTSIDE REGIONAL MEDICAL CENTER	224	20,608	16,236	78.78%	224	20,608	17,422	84.54%	224	20,160	16,435	81.52%	224	20,384	15,541	76.24%	81,760	65,634	80.26%
TOTALS				4,870	448,040	232,112	51.81%	4,852	446,870	237,086	53.05%	4,872	438,280	246,164	56.17%	4,811	438,106	234,529	53.53%	1,771,296	949,891	53.63%
DISTRICT 10 TOTAL				4,870	448,040	232,112	51.81%	4,852	446,870	237,086	53.05%	4,872	438,280	246,164	56.17%	4,811	438,106	234,529	53.53%	1,771,296	949,891	53.63%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2018 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2016 - JUNE 2017 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 11																							
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	82	0.89%	100	9,200	57	0.62%	100	9,000	81	0.90%	100	9,100	50	0.55%	36,500	270	0.74%	
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	22,540	69.80%	351	32,292	23,295	72.14%	351	31,590	26,899	85.15%	351	31,941	25,347	79.36%	128,115	98,081	76.56%	
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	669	61,548	40,721	66.16%	669	61,548	40,384	65.61%	669	60,210	42,699	70.92%	669	60,879	41,657	68.43%	244,185	165,461	67.76%	
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	9,363	41.54%	245	22,540	8,715	38.66%	245	22,050	9,301	42.18%	245	22,295	9,177	41.16%	89,425	36,556	40.88%	
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	7,452	28.83%	281	25,852	7,430	28.74%	281	25,290	8,421	33.30%	281	25,571	7,223	28.25%	102,565	30,520	29.76%	
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	442	15.01%	32	2,944	533	18.10%	32	2,880	623	21.63%	32	2,912	500	17.17%	11,680	2,098	17.96%	
1	Miami-Dade	100053	HIALEAH HOSPITAL	356	32,752	14,058	42.92%	356	32,752	12,107	36.97%	356	32,040	12,330	38.48%	356	32,396	12,645	39.03%	129,940	51,140	39.36%	
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	9,009	68.96%	142	13,064	9,026	69.09%	142	12,780	8,755	68.51%	142	12,922	8,573	66.34%	51,830	35,363	68.23%	
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,048	96,416	68,491	71.04%	1,048	96,416	66,365	68.83%	1,048	94,320	62,494	66.26%	1,048	95,368	59,531	62.42%	382,520	256,881	67.15%	
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	13,707	45.84%	325	29,900	14,340	47.96%	325	29,250	15,772	53.92%	325	29,575	15,043	50.86%	118,625	58,862	49.62%	
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	222	19,848	10,887	54.75%	222	20,242	10,804	52.90%	222	19,980	11,712	58.62%	222	20,202	11,208	55.48%	80,454	44,591	55.42%	
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	35,052	26,306	75.05%	381	35,052	25,620	73.09%	381	34,290	25,742	75.07%	381	34,671	26,913	77.62%	139,065	104,581	75.20%	
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	4,163	45.25%	100	9,200	3,884	42.22%	100	9,000	3,504	38.93%	100	9,100	3,287	35.90%	36,500	14,818	40.60%	
1	Miami-Dade	100050	LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS	247	22,724	6,405	28.19%	247	22,724	6,254	27.52%	247	22,230	6,888	30.99%	247	22,477	14,787	65.79%	90,155	34,334	38.08%	
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP	435	40,020	14,644	36.59%	435	40,020	16,079	40.18%	435	39,150	15,723	40.16%	435	39,585	614	1.55%	158,775	47,060	29.64%	
1	Miami-Dade	100076	MIAMI MEDICAL CENTER	69	6,348	491	7.73%	69	6,348	450	7.09%	69	6,210	599	9.65%	69	6,279	12,442	198.15%	25,185	13,982	55.52%	
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	46,184	25,815	55.90%	502	46,184	25,431	55.06%	502	45,180	28,129	62.26%	502	45,682	26,987	59.08%	183,230	106,362	58.05%	
1	Miami-Dade	110199	NICKLAUS CHILDREN'S HOSPITAL	218	20,056	11,501	57.34%	218	20,056	11,941	59.54%	218	19,820	12,693	64.09%	218	19,838	12,686	63.95%	79,570	48,821	61.36%	
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	279	25,688	13,482	52.52%	279	25,668	13,471	52.48%	279	25,110	13,270	52.85%	279	25,389	6,170	24.30%	101,835	46,393	45.56%	
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	305	28,060	16,734	59.64%	305	28,060	15,244	54.33%	305	27,450	15,864	57.79%	305	27,755	15,076	54.32%	111,325	62,918	56.52%	
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	391	35,972	14,961	41.59%	391	35,972	15,371	42.73%	391	35,190	15,917	45.23%	391	35,581	14,347	40.32%	142,715	60,596	42.46%	
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	24,130	57.52%	456	41,952	23,268	55.51%	456	41,040	22,729	55.38%	456	41,496	24,346	58.67%	166,440	94,493	56.77%	
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,680	3,491	94.86%	40	3,680	3,125	84.92%	40	3,800	2,930	81.39%	40	3,640	3,266	89.73%	14,600	12,812	87.75%	
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	7,831	64.00%	133	12,236	8,341	68.17%	133	11,970	9,631	80.46%	133	12,103	8,362	69.09%	48,545	34,165	70.38%	
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	2,909	32.26%	98	9,016	2,648	29.37%	98	8,820	2,456	27.85%	98	8,918	2,027	22.73%	35,770	10,404	28.07%	
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%	
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	221	9.61%	25	2,300	350	15.22%	25	2,250	462	20.53%	25	2,275	199	8.75%	9,125	1,232	13.50%	
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	2,665	28.12%	103	9,476	2,761	29.14%	103	9,270	3,188	34.39%	103	9,373	2,486	26.52%	37,595	11,100	29.53%	
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	304	13.22%	25	2,300	548	23.83%	25	2,250	524	23.29%	25	2,275	490	21.54%	9,125	1,866	20.45%	
TOTALS				Subdistrict 1 Total	7,425	682,524	369,595	54.15%	7,425	683,100	364,203	53.32%	7,425	688,250	375,162	56.14%	7,425	675,675	362,244	53.61%	2,709,549	1,471,204	54.30%
				Subdistrict 2 Total	157	14,444	3,190	22.00%	157	14,444	3,659	25.33%	157	14,130	4,174	29.54%	157	14,267	3,175	22.22%	57,305	14,198	24.78%
				DISTRICT 11 TOTAL	7,582	696,968	372,785	53.49%	7,582	697,544	367,862	52.74%	7,582	682,380	379,336	55.59%	7,582	689,942	365,419	52.96%	2,766,854	1,485,402	53.69%
STATE TOTAL				51,300	4,718,410	2,616,979	55.46%	51,457	4,722,971	2,673,598	56.61%	51,681	4,644,755	2,870,490	61.80%	51,833	4,709,847	2,707,661	57.49%	18,795,983	10,868,728	57.82%	

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

			JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
County	Facility ID.	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	23960076	Select Specialty Hospital Pensacola, Inc.	75	6,900	5,176	75.01%	75	6,900	5,385	78.04%	75	6,750	5,551	82.24%	75	6,825	5,590	81.90%	27,375	21,702	79.28%
DISTRICT 1			75	6,900	5,176	75.01%	75	6,900	5,385	78.04%	75	6,750	5,551	82.24%	75	6,825	5,590	81.90%	27,375	21,702	79.28%
DISTRICT 2																					
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,632	95.36%	30	2,760	2,625	95.11%	30	2,700	2,528	93.63%	30	2,730	2,381	87.22%	10,950	10,166	92.84%
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,344	87.86%	29	2,668	2,349	88.04%	29	2,610	2,243	85.94%	29	2,639	2,483	94.09%	10,585	9,419	88.98%
DISTRICT 2			59	5,428	4,976	91.67%	59	5,428	4,974	91.64%	59	5,310	4,771	89.85%	59	5,369	4,864	90.59%	21,535	19,585	90.94%
DISTRICT 3																					
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,048	2,989	73.84%	44	4,048	3,733	92.22%	44	3,960	3,758	94.90%	44	4,004	3,888	97.10%	16,060	14,368	89.46%
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,529	53.61%	31	2,852	1,476	51.75%	31	2,790		0.00%	31	2,821		0.00%	11,315	3,005	26.56%
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	2,703	73.45%	40	3,680	2,646	71.90%	40	3,600	3,118	86.61%	40	3,640	2,686	73.79%	14,600	11,153	76.39%
DISTRICT 3			115	10,580	7,221	68.25%	115	10,580	7,855	74.24%	115	10,350	6,876	66.43%	115	10,465	6,574	62.82%	41,975	28,526	67.96%
DISTRICT 4																					
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,753	64.58%	80	7,360	4,791	65.10%	80	7,200	4,580	63.61%	80	7,280	4,773	65.56%	29,200	18,897	64.72%
Duval	100196	Specialty Hospital Jacksonville	107	9,844	2,768	28.12%	107	9,844	3,294	33.46%	107	9,630	2,842	29.51%	107	9,737	3,198	32.84%	39,055	12,102	30.99%
Volusia	23960120	Select Specialty Hospital Daytona Beach	34	3,128	1,943	62.12%	34	3,128	2,248	71.87%	34	3,060	2,224	72.68%	34	3,094	2,364	76.41%	39,055	12,102	30.99%
DISTRICT 4			221	20,332	9,464	46.55%	221	20,332	10,333	50.82%	221	19,890	9,646	48.50%	221	20,111	10,335	51.39%	107,310	43,101	40.16%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID.	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 5																					
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,600	4,349	94.54%	50	4,600	4,405	95.76%	50	4,500	4,376	97.24%	50	4,550	4,461	98.04%	18,250	17,591	96.39%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,530	57.29%	48	4,416	2,614	59.19%	48	4,320	2,459	56.92%	48	4,368	2,823	64.63%	17,520	10,426	59.51%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	4,449	58.97%	82	7,544	4,815	63.83%	82	7,380	4,290	58.13%	82	7,462	4,247	56.92%	29,930	17,801	59.48%
DISTRICT 5																					
			180	16,560	11,328	68.41%	180	16,560	11,834	71.46%	180	16,200	11,125	68.67%	180	16,380	11,531	70.40%	65,700	45,818	69.74%
DISTRICT 6																					
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	4,831	71.93%	73	6,716	5,431	80.87%	73	6,643	5,263	79.23%	73	6,643	4,895	73.69%	26,718	20,420	76.43%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	6,482	69.08%	102	9,384	6,525	69.53%	102	9,282	6,105	65.77%	102	9,282	6,654	71.69%	37,332	25,766	69.02%
DISTRICT 6																					
			175	16,100	11,313	70.27%	175	16,100	11,956	74.26%	175	15,925	11,368	71.38%	175	15,925	11,549	72.52%	64,050	46,186	72.11%
DISTRICT 7																					
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	3,118	56.49%	60	5,520	2,746	49.75%	60	5,400	3,569	66.09%	60	5,460	3,666	67.14%	21,900	13,099	59.81%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,220	2,015	62.58%	35	3,220	2,313	71.83%	35	3,150	2,401	76.22%	35	3,185	2,419	75.95%	12,775	9,148	71.61%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,680	3,161	85.90%	40	3,680	3,429	93.18%	40	3,600	3,553	98.69%	64	4,096	3,572	87.21%	15,056	13,715	91.09%
DISTRICT 7																					
			135	12,420	8,294	66.78%	135	12,420	8,488	68.34%	135	12,150	9,523	78.38%	159	12,741	9,657	75.79%	49,731	35,962	72.31%
DISTRICT 8																					
Sarasota	23960049	Complex Care Hospital At Ridgelake	40	3,680	3,093	84.05%	40	3,680	3,032	82.39%	40	3,600	3,099	86.08%	40	3,640	2,244	61.65%	14,600	11,468	78.55%
Collier	23960116	Landmark Hospital of Southwest Florida (Lic. 9/22/15)	50	4,600	1,925	41.85%	50	4,600	2,537	55.15%	50	4,500	2,567	57.04%	50	4,550	1,567	34.44%	18,250	8,596	47.10%
Fort Myers	23960107	Promise Hospital of Fort Myers	60	5,520	2,752	49.86%	60	5,520	2,305	41.76%	60	5,400	3,127	57.91%	60	5,460	2,907	53.24%	21,900	11,091	50.64%
DISTRICT 8																					
			150	13,800	7,770	56.30%	150	13,800	7,874	57.06%	150	13,500	8,793	65.13%	150	13,650	6,718	49.22%	54,750	31,155	56.90%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,440	4,722	73.32%	70	6,440	4,551	70.67%	70	6,300	4,638	73.62%	70	6,370	4,493	70.53%	25,550	18,404	72.03%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	3,601	65.24%	60	5,520	4,305	77.99%	60	5,400	4,253	78.76%	60	5,460	4,274	78.28%	21,900	16,433	75.04%
DISTRICT 9			130	11,960	8,323	69.59%	130	11,960	8,856	74.05%	130	11,700	8,891	75.99%	130	11,830	8,767	74.11%	47,450	34,837	73.42%
DISTRICT 10																					
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	3,309	51.38%	70	6,440	3,186	49.47%	70	6,300	5,905	93.73%	70	6,370	5,644	88.60%	25,550	18,044	70.62%
Broward	100042	Kindred Hospital - South Florida - Hollywood	89	8,188	4,938	60.31%	89	8,188	5,373	65.62%	89	8,010	3,404	42.50%	89	8,099	3,322	41.02%	32,485	17,037	52.45%
DISTRICT 10			159	14,628	8,247	56.38%	159	14,628	8,559	58.51%	159	14,310	9,309	65.05%	159	14,469	8,966	61.97%	58,035	35,081	60.45%
DISTRICT 11																					
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	55	5,060	4,205	83.10%	55	5,060	4,383	86.62%	55	4,950	4,660	94.14%	55	5,005	4,374	87.39%	20,075	17,622	87.78%
Miami-Dade	23960094	Promise Hospital of Miami (Lic. 4/3/15)	60	5,520	3,723	67.45%	60	5,520	4,311	78.10%	60	5,400	4,531	83.91%	60	5,460	4,042	74.03%	20,075	16,607	82.72%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,424	79.19%	47	4,324	3,356	77.61%	47	4,230	3,865	91.37%	47	4,277	3,641	85.13%	17,155	14,286	83.28%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,247	84.22%	29	2,668	2,285	85.64%	29	2,610	2,355	90.23%	29	2,639	2,468	93.52%	10,585	9,355	88.38%
DISTRICT 11			191	17,572	13,599	77.39%	191	17,572	14,335	81.58%	191	17,190	15,411	89.65%	191	17,381	14,525	83.57%	67,890	57,870	85.24%
State Total			1,590	146,280	95,711	65.43%	1,590	146,280	100,449	68.67%	1,590	143,275	101,264	70.68%	1,614	145,146	99,076	68.26%	605,801	399,823	66.00%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

District	JUL-SEP 2016				OCT-DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	75	6,900	5,176	75.01%	75	6,900	5,385	78.04%	75	6,750	5,551	82.24%	75	6,825	5,590	81.90%	27,375	21,702	79.28%
District 2	59	5,428	4,976	91.67%	59	5,428	4,974	91.64%	59	5,310	4,771	89.85%	59	5,369	4,864	90.59%	21,535	19,585	90.94%
District 3	115	10,580	7,221	68.25%	115	10,580	7,855	74.24%	115	10,350	6,876	66.43%	115	10,465	6,574	62.82%	41,975	28,526	67.96%
District 4	221	20,332	9,464	46.55%	221	20,332	10,333	50.82%	221	19,890	9,646	48.50%	221	20,111	10,335	51.39%	107,310	43,101	40.16%
District 5	180	16,560	11,328	68.41%	180	16,560	11,834	71.46%	180	16,200	11,125	68.67%	180	16,380	11,531	70.40%	65,700	45,818	69.74%
District 6	175	16,100	11,313	70.27%	175	16,100	11,956	74.26%	175	15,925	11,368	71.38%	175	15,925	11,549	72.52%	64,050	46,186	72.11%
District 7	135	12,420	8,294	66.78%	135	12,420	8,488	68.34%	135	12,150	9,523	78.38%	159	12,741	9,657	75.79%	49,731	35,962	72.31%
District 8	150	13,800	7,770	56.30%	150	13,800	7,874	57.06%	150	13,500	8,793	65.13%	150	13,650	6,718	49.22%	54,750	31,155	56.90%
District 9	130	11,960	8,323	69.59%	130	11,960	8,856	74.05%	130	11,700	8,891	75.99%	130	11,830	8,767	74.11%	47,450	34,837	73.42%
District 10	159	14,628	8,247	56.38%	159	14,628	8,559	58.51%	159	14,310	9,309	65.05%	159	14,469	8,966	61.97%	58,035	35,081	60.45%
District 11	191	17,572	13,599	77.39%	191	17,572	14,335	81.58%	191	17,190	15,411	89.65%	191	17,381	14,525	83.57%	67,890	57,870	85.24%
STATE TOTAL	1,590	146,280	95,711	65.43%	1,590	146,280	100,449	68.67%	1,590	143,275	101,264	70.68%	1,614	145,146	99,076	68.26%	605,801	399,823	66.00%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID.	Name of Facility	JUL-SEP 2016				OCT - DEC 2016				JAN-MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	100025	Sacred Heart Hospital	28	2,576	1,793	69.60%	28	2,576	1,653	64.17%	28	2,520	1,904	75.56%	28	2,548	1,715	67.31%	10,220	7,065	69.13%
Okaloosa	100223	Beach Medical Center	10	920	554	60.22%	10	920	475	51.63%	10	900	412	45.78%	10	910	469	51.54%	3,650	1,910	52.33%
DISTRICT 1			38	3,496	2,347	67.13%	38	3,496	2,128	60.87%	38	3,420	2,316	67.72%	38	3,458	2,184	63.16%	13,870	8,975	64.71%
DISTRICT 2																					
Bay	100242	Regional Medical Center	22	2,024	1,139	56.27%	22	2,024	632	31.23%	22	1,980	857	43.28%	22	2,002	589	29.42%	8,030	3,217	40.06%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,065	89.05%	13	1,196	1,054	88.13%	13	1,170	1,067	91.20%	13	1,183	1,101	93.07%	4,745	4,287	90.35%
DISTRICT 2			35	3,220	2,204	68.45%	35	3,220	1,686	52.36%	35	3,150	1,924	61.08%	35	3,185	1,690	53.06%	12,775	7,504	58.74%
DISTRICT 3																					
Alachua	100204	North Florida Regional Medical Center	12	1,104	908	82.25%	12	1,104	902	81.70%	12	1,080	798	73.89%	12	1,092	840	76.92%	4,380	3,448	78.72%
Alachua	100113	UF Health Shands Hospital	30	2,760	2,718	98.48%	30	2,760	2,854	103.41%	38	3,012	2,590	85.99%	38	3,458	2,251	65.10%	11,990	10,413	86.85%
Hernando	111525	Bayfront Health Spring Hill	10	920	393	42.72%	10	920	622	67.61%	10	900	424	47.11%	10	910	336	36.92%	3,650	1,775	48.63%
DISTRICT 3			52	4,784	4,019	84.01%	52	4,784	4,378	91.51%	60	4,992	3,812	76.36%	60	5,460	3,427	62.77%	20,020	15,636	78.10%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID	Name of Facility	JUL-SEP 2016				OCT - DEC 2016				JAN-MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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DISTRICT 4																					
Clay	100226	Orange Park Medical Center	7	644	739	114.75%	7	644	729	113.20%	7	630	698	110.79%	7	637	745	116.95%	2,555	2,911	113.93%
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	1,288	58.33%	24	2,208	1,620	73.37%	24	2,160	1,676	77.59%	24	2,184	1,652	75.64%	8,760	6,236	71.19%
Duval	23960052	Baptist Medical Center South	14	1,288	674	52.33%	14	1,288	727	56.44%	14	1,260	924	73.33%	14	1,274	674	52.90%	5,110	2,999	58.69%
Duval	100179	Memorial Hospital Jacksonville	10	920	488	53.04%	10	920	299	32.50%	10	900	394	43.78%	10	910	484	53.19%	3,650	1,665	45.62%
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	723	78.59%	10	920	766	83.26%	10	900	539	59.89%	10	910	342	37.58%	3,650	2,370	64.93%
Duval	23960088	St. Vincent's Medical Center Southside	10	920	290	31.52%	10	920	197	21.41%	10	900	323	35.89%	10	910	441	48.46%	3,650	1,251	34.27%
Duval	100001	UF Health Jacksonville	16	1,472	906	61.55%	16	1,472	967	65.69%	16	1,440	903	62.71%	16	1,456	1,310	89.97%	5,840	4,086	69.97%
St. Johns	100219	Flagler Hospital	7	644	226	35.09%	7	644	361	56.06%	7	630	249	39.52%	7	637	209	32.81%	2,555	1,045	40.90%
Volusia	100017	Halifax Health Medical Center	9	828	795	96.01%	9	828	726	87.68%	9	810	427	52.72%	9	819	736	89.87%	3,285	2,684	81.70%
Volusia	100169	Florida Hospital Memorial Medical Center (Lic. 7/26/16)	16	1,072	366	34.14%	16	1,472	540	36.68%	16	1,440	533	37.01%	16	1,456	494	33.93%	5,440	1,933	35.53%
DISTRICT 4			123	10,916	6,495	59.50%	123	11,316	6,932	61.26%	123	11,070	6,666	60.22%	123	11,193	7,087	63.32%	44,495	27,180	61.09%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID.	Name of Facility	JUL-SEP 2016				OCT - DEC 2016				JAN-MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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DISTRICT 5																					
Pasco	100191	Medical Center at Trinity	12	1,104	479	43.39%	12	1,104	437	39.58%	12	1,080	411	38.06%	12	1,092	3,687	337.64%	4,380	5,014	114.47%
Pinellas	100250	Johns Hopkins All Children's Hospital	35	3,220	3,970	123.29%	35	3,220	4,107	127.55%	35	3,150	3,283	104.22%	35	3,185	398	12.50%	12,775	11,758	92.04%
Pinellas	110001	Mease Hospital Countryside	5	460	411	89.35%	5	460	430	93.48%	5	450	351	78.00%	5	455	650	142.86%	1,825	1,842	100.93%
Pinellas	100127	Morton Plant Hospital	10	920	470	51.09%	10	920	451	49.02%	10	900	36	4.00%	10	910	309	33.96%	3,650	1,266	34.68%
DISTRICT 5			62	5,704	5,330	93.44%	62	5,704	5,425	95.11%	62	5,580	4,081	73.14%	62	5,642	5,044	89.40%	22,630	19,880	87.85%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID.	Name of Facility	JUL-SEP 2016				OCT - DEC 2016				JAN-MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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DISTRICT 6																					
Hillsborough	100243	Brandon Regional Hospital	14	1,288	1,001	77.72%	14	1,288	874	67.86%	14	1,260	1,127	89.44%	14	1,274	871	68.37%	5,110	3,873	75.79%
Hillsborough	100173	Florida Hospital Tampa	10	920	253	27.50%	10	920	1,091	118.59%	10	900	357	39.67%	10	910	314	34.51%	3,650	2,015	55.21%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	2,071	150.07%	15	1,380	1,771	128.33%	15	1,350	1,887	139.78%	15	1,365	1,672	122.49%	5,475	7,401	135.18%
Hillsborough	100128	Tampa General Hospital	24	2,208	558	25.27%	24	2,208	496	22.46%	24	2,160	428	19.81%	24	2,184	477	21.84%	8,760	1,959	22.36%
Manatee	100035	Manatee Memorial Hospital	6	552	1,039	188.22%	6	552	778	140.94%	6	540	776	143.70%	6	546	1,006	184.25%	2,190	3,599	164.34%
Polk	100157	Lakeland Regional Medical Center	15	1,380	846	61.30%	15	1,380	854	61.88%	15	1,350	766	56.74%	15	1,365	848	62.12%	5,475	3,314	60.53%
Polk	120010	Winter Haven Women's Hospital	11	1,012	555	54.84%	11	1,012	439	43.38%	11	990	507	51.21%	11	1,001	568	56.74%	4,015	2,069	51.53%
DISTRICT 6			95	8,740	6,323	72.35%	95	8,740	6,303	72.12%	95	8,550	5,848	68.40%	95	8,645	5,756	66.58%	34,675	24,230	69.88%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 7																					
Brevard	100019	Holmes Regional Medical Center	10	920	442	48.04%	10	920	452	49.13%	10	900	582	64.67%	10	910	476	52.31%	3,650	1,952	53.48%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	0	0.00%	10	920	0	0.00%	10	900	0	0.00%	10	910	0	0.00%	3,650	0	0.00%
Orange	120001	Arnold Palmer Medical Center	90	8,280	6,370	76.93%	90	8,280	6,162	74.42%	90	8,100	5,613	69.30%	90	8,190	5,702	69.62%	32,850	23,847	72.59%
Orange	100007	Florida Hospital	28	2,576	0	0.00%	28	2,576	0	0.00%	28	2,520	0	0.00%	28	2,548	0	0.00%	10,220	0	0.00%
Orange	23960096	Nemours Childrens Hospital	2	184	273	148.37%	2	184	523	284.24%	2	180	639	355.00%	2	182	287	157.69%	730	1,722	235.89%
Orange	100162	Winter Park Memorial Hospital	12	1,104	754	68.30%	12	1,104	711	64.40%	12	1,080	639	59.17%	12	1,092	545	49.91%	4,380	2,649	60.48%
Orange	23960017	Florida Hospital - Celebration Health	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	10	820	0	0.00%	820	0	0.00%
Osceola	100110	Osceola Regional Medical Center	10	920	401	43.59%	10	920	296	32.17%	10	900	407	45.22%	10	910	447	49.12%	3,650	1,551	42.49%
DISTRICT 7			162	14,904	8,240	55.29%	162	14,904	8,144	54.64%	162	14,580	7,880	54.05%	172	15,562	7,457	47.92%	59,950	31,721	52.91%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID.	Name of Facility	JUL-SEP 2016				OCT - DEC 2016				JAN-MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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DISTRICT 8																					
Charlotte	100077	Bayfront Health Port Charlotte	7	644	354	54.97%	7	644	462	71.74%	7	630	391	62.06%	7	637	307	48.19%	2,555	1,514	59.26%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	19	1,748	998	57.09%	19	1,748	1,015	58.07%	19	1,710	948	55.44%	19	1,729	1,007	58.24%	6,935	3,968	57.22%
Lee	120005	HealthPark Medical Center	24	2,208	2,097	94.97%	24	2,208	2,220	100.54%	56	3,408	2,298	67.43%	56	5,096	3,459	67.88%	12,920	10,074	77.97%
Sarasota	100087	Sarasota Memorial Hospital	20	1,840	767	41.68%	20	1,840	545	29.62%	20	1,800	338	18.78%	20	1,820	991	54.45%	7,300	2,641	36.18%
DISTRICT 8			70	6,440	4,216	65.47%	70	6,440	4,242	65.87%	102	7,548	3,975	52.66%	102	9,282	5,764	62.10%	29,710	18,197	61.25%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 9																					
Martin	100044	Martin Medical Center	5	450	225	50.00%	5	455	291	63.96%	5	450	290	64.44%	5	455	210	46.15%	1,810	1,016	56.13%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	900	772	85.78%	10	910	807	88.68%	10	900	630	70.00%	10	910	657	72.20%	3,620	2,866	79.17%
St. Lucie	23960108	Tradition Medical Center	6	540	379	70.19%	6	546	494	90.48%	6	540	337	62.41%	6	546	332	60.81%	2,172	1,542	70.99%
Palm Beach	100002	Bethesda Hospital East	12	1,080	1,109	102.69%	12	1,092	1,062	97.25%	12	1,080	703	65.09%	12	1,092	594	54.40%	4,344	3,468	79.83%
Palm Beach	100168	Boca Raton Regional Hospital	10	900	389	43.22%	10	910	390	42.86%	10	900	518	57.56%	10	910	609	66.92%	3,620	1,906	52.65%
Palm Beach	110403	Good Samaritan Medical Center	7	630	57	9.05%	7	637	101	15.86%	7	630	103	16.35%	7	637	153		2,534	414	16.34%
Palm Beach	100010	St. Mary's Medical Center	25	2,250	1,693	75.24%	25	2,275	1,610	70.77%	25	2,250	1,561	69.38%	25	2,275	1,748	76.84%	9,050	6,612	73.06%
Palm Beach	110010	Wellington Regional Medical Center	10	900	554	61.56%	10	910	369	40.55%	10	900	491	54.56%	10	910	388	42.64%	3,620	1,802	49.78%
Palm Beach	110008	West Boca Medical Center	14	1,260	1,041	82.62%	14	1,274	1,219	95.68%	14	1,260	1,116	88.57%	14	1,274	826	64.84%	5,068	4,202	82.91%
Palm Beach	110006	Palms West Hospital												10	740	366	49.46%	1,274	366	28.73%	
DISTRICT 9			99	8,910	6,219	69.80%	99	9,009	6,343	70.41%	99	8,910	5,749	64.52%	109	9,749	5,517	56.59%	35,838	23,828	66.49%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID.	Name of Facility	JUL-SEP 2016				OCT - DEC 2016				JAN-MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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DISTRICT 10																					
Broward	110019	Broward Health Coral Springs	10	920	366	39.78%	10	920	452	49.13%	10	900	488	54.22%	10	910	407	44.73%	3,650	1,713	46.93%
Broward	100039	Broward Health Medical Center	36	3,312	2,374	71.68%	36	3,312	1,989	60.05%	36	3,240	2,323	71.70%	36	3,276	2,329	71.09%	13,140	9,015	68.61%
Broward	100073	Holy Cross Hospital, Inc.	9	828	315	38.04%	9	828	200	24.15%	9	810	161	19.88%	9	819	219	26.74%	3,285	895	27.25%
Broward	23960050	Memorial Hospital Miramar	16	1,472	580	39.40%	16	1,472	911	61.89%	16	1,440	568	39.44%	16	1,456	742	50.96%	5,840	2,801	47.96%
Broward	111527	Memorial Hospital West	20	1,840	1,334	72.50%	20	1,840	1,064	57.83%	20	1,800	659	36.61%	20	1,820	803	44.12%	7,300	3,860	52.88%
Broward	100038	Memorial Regional Hospital	22	2,024	3,078	152.08%	22	2,024	3,113	153.80%	22	1,980	2,752	138.99%	22	2,002	3,060	152.85%	8,030	12,003	149.48%
Broward	100189	Northwest Medical Center	6	552	690	125.00%	6	552	930	168.48%	6	540	761	140.93%	6	546	840	153.85%	2,190	3,221	147.08%
Broward	100167	Plantation General Hospital	13	1,196	973	81.35%	13	1,196	892	74.58%	13	1,170	861	73.59%	13	1,183	879	74.30%	4,745	3,605	75.97%
DISTRICT 10			132	12,144	9,710	79.96%	132	12,144	9,551	78.65%	132	11,880	8,573	72.16%	132	12,012	9,279	77.25%	48,180	37,113	77.03%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	1,484	73.32%	22	2,024	1,495	73.86%	22	1,980	1,445	72.98%	22	2,002	1,258	62.84%	8,030	5,682	70.76%
Miami-Dade	100053	Hialeah Hospital	10	920	380	41.30%	10	920	286	31.09%	10	900	317	35.22%	10	910	264	29.01%	3,650	1,247	34.16%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	4,239	76.79%	60	5,520	3,660	66.30%	60	5,400	3,449	63.87%	60	5,460	3,292	60.29%	21,900	14,640	66.85%
Miami-Dade	100114	Jackson North Medical Center	10	920	626	68.04%	10	920	576	62.61%	10	900	510	56.67%	10	910	591	64.95%	3,650	2,303	63.10%
Miami-Dade	100152	Kendall Regional Medical Center	8	736	275	37.36%	8	736	430	58.42%	8	720	498	69.17%	8	728	429	58.93%	2,920	1,632	55.89%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	518	93.84%	6	552	340	61.59%	6	540	442	81.85%	6	546	534	97.80%	2,190	1,834	83.74%
Miami-Dade	110199	Nicklaus Children's Hospital	21	1,932	1,626	84.16%	21	1,932	1,433	74.17%	21	1,890	1,483	78.47%	21	1,911	1,206	63.11%	7,665	5,748	74.99%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	697	94.70%	8	736	566	76.90%	8	720	639	88.75%	8	728	644	88.46%	2,920	2,546	87.19%
Miami-Dade	100029	North Shore Medical Center	8	736	784	106.52%	8	736	993	134.92%	8	720	985	136.81%	8	728	728	100.00%	2,920	3,490	119.52%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	490	35.51%	15	1,380	810	58.70%	15	1,350	534	39.56%	15	1,365	458	33.55%	5,475	2,292	41.86%
Miami-Dade	100154	South Miami Hospital	47	3,531	3,507	99.32%	47	4,324	3,259	75.37%	47	4,230	2,439	57.66%	47	4,277	3,199	74.80%	16,362	12,404	75.81%
DISTRICT 11			215	18,987	14,626	77.03%	215	19,780	13,848	70.01%	215	19,350	12,741	65.84%	215	19,565	12,603	64.42%	77,682	53,818	69.28%
Statewide Total			1,083	98,245	69,729	70.97%	1,083	99,537	68,980	69.30%	1,123	99,030	63,565	64.19%	1,143	103,753	65,808	63.43%	399,825	268,082	67.05%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

District	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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District 1	38	3,496	2,347	67.13%	38	3,496	2,128	60.87%	38	3,420	2,316	67.72%	38	3,458	2,184	63.16%	13,870	8,975	64.71%
District 2	35	3,220	2,204	68.45%	35	3,220	1,686	52.36%	35	3,150	1,924	61.08%	35	3,185	1,690	53.06%	12,775	7,504	58.74%
District 3	52	4,784	4,019	84.01%	52	4,784	4,378	91.51%	60	4,992	3,812	76.36%	60	5,460	3,427	62.77%	20,020	15,636	78.10%
District 4	123	10,916	6,495	59.50%	123	11,316	6,932	61.26%	123	11,070	6,666	60.22%	123	11,193	7,087	63.32%	44,495	27,180	61.09%
District 5	62	5,704	5,330	93.44%	62	5,704	5,425	95.11%	62	5,580	4,081	73.14%	62	5,642	5,044	89.40%	22,630	19,880	87.85%
District 6	95	8,740	6,323	72.35%	95	8,740	6,303	72.12%	95	8,550	5,848	68.40%	95	8,645	5,756	66.58%	34,675	24,230	69.88%
District 7	162	14,904	8,240	55.29%	162	14,904	8,144	54.64%	162	14,580	7,880	54.05%	172	15,562	7,457	47.92%	59,950	31,721	52.91%
District 8	70	6,440	4,216	65.47%	70	6,440	4,242	65.87%	102	7,548	3,975	52.66%	102	9,282	5,764	62.10%	29,710	18,197	61.25%
District 9	99	8,910	6,219	69.80%	99	9,009	6,343	70.41%	99	8,910	5,749	64.52%	109	9,749	5,517	56.59%	35,838	23,828	66.49%
District 10	132	12,144	9,710	79.96%	132	12,144	9,551	78.65%	132	11,880	8,573	72.16%	132	12,012	9,279	77.25%	48,180	37,113	77.03%
District 11	215	18,987	14,626	77.03%	215	19,780	13,848	70.01%	215	19,350	12,741	65.84%	215	19,565	12,603	64.42%	77,682	53,818	69.28%
STATE TOTAL	1,083	98,245	69,729	70.97%	1,083	99,537	68,980	69.30%	1,123	99,030	63,565	64.19%	1,143	103,753	65,808	63.43%	399,825	268,082	67.05%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 1																					
Escambia	100025	Sacred Heart Hospital	39	3,588	2,292	63.88%	39	3,588	2,343	65.30%	39	3,510	2,728	77.72%	39	3,549	3,006	84.70%	14,235	10,369	72.84%
DISTRICT 1			39	3,588	2,292	63.88%	39	3,588	2,343	65.30%	39	3,510	2,728	77.72%	39	3,549	3,006	84.70%	14,235	10,369	72.84%
DISTRICT 2																					
Bay	100242	Gulf Coast Regional Medical Center	6	552	464	84.06%	6	552	617	111.78%	6	540	658	121.85%	6	546	284	52.01%	2,190	2,023	92.37%
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,303	74.54%	19	1,748	1,204	68.88%	19	1,710	1,295	75.73%	19	1,729	1,359	78.60%	6,935	5,161	74.42%
DISTRICT 2			25	2,300	1,767	76.83%	25	2,300	1,821	79.17%	25	2,250	1,953	86.80%	25	2,275	1,643	72.22%	9,125	7,184	78.73%
DISTRICT 3																					
Alachua	100113	UF Health Shands Hospital	22	2,024	1,816	89.72%	22	2,024	2,004	99.01%	34	2,448	1,974	80.64%	34	3,094	2,118	68.46%	9,590	7,912	82.50%
DISTRICT 3			22	2,024	1,816	89.72%	22	2,024	2,004	99.01%	34	2,448	1,974	80.64%	34	3,094	2,118	68.46%	9,590	7,912	82.50%
DISTRICT 4																					
Duval	100088	Baptist Medical Center Jacksonville	32	2,944	3,051	103.63%	32	2,944	3,069	104.25%	32	2,880	3,015	104.69%	32	2,912	3,320	114.01%	11,680	12,455	106.64%
Duval	100001	UF Health Jacksonville	32	2,944	2,127	72.25%	32	2,944	2,151	73.06%	32	2,880	2,231	77.47%	32	2,912	2,524	86.68%	11,680	9,033	77.34%
DISTRICT 4			64	5,888	5,178	87.94%	64	5,888	5,220	88.65%	64	5,760	5,246	91.08%	64	5,824	5,844	100.34%	23,360	21,488	91.99%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 5																					
Pinellas	100250	John Hopkins All Children's Hospital	62	5,704	2,926	51.30%	62	5,704	2,981	52.26%	62	5,580	2,541	45.54%	62	5,642	2,804	49.70%	22,630	11,252	49.72%
Pinellas	100043	Mease Countryside Hospital	5	460	425	92.39%	5	460	117	25.43%	5	450	331	73.56%	5	455	124	27.25%	1,825	997	54.63%
DISTRICT 5			67	6,164	3,351	54.36%	67	6,164	3,098	50.26%	67	6,030	2,872	47.63%	67	6,097	2,928	48.02%	24,455	12,249	50.09%
DISTRICT 6																					
Hillsborough	100243	Brandon Regional Hospital	8	736	736	100.00%	8	736	798	108.42%	8	720	593	82.36%	8	728	756	103.85%	2,920	2,883	98.73%
Hillsborough	100173	Florida Hospital Tampa	18	629	0	0.00%	18	1,656	0	0.00%	18	1,620	540	33.33%	18	1,638	810	49.45%	5,543	1,350	24.36%
Hillsborough	100075	St. Joseph's Hospital	49	4,508	3,359	74.51%	49	4,508	2,524	55.99%	49	4,410	2,158	48.93%	49	4,459	2,615	58.65%	17,885	10,656	59.58%
Hillsborough	100128	Tampa General Hospital	58	5,336	451	8.45%	58	5,336	487	9.13%	58	5,220	561	10.75%	58	5,278	526	9.97%	21,170	2,025	9.57%
DISTRICT 6			133	11,209	4,546	40.56%	133	12,236	3,809	31.13%	133	11,970	3,852	32.18%	133	12,103	4,707	38.89%	47,518	16,914	35.59%
DISTRICT 7																					
Orange	120001	Arnold Palmer Medical Center	52	4,784	3,497	73.10%	52	4,784	4,097	85.64%	52	4,680	3,910	83.55%	52	4,732	3,689	77.96%	18,980	15,193	80.05%
Orange	100007	Florida Hospital	53	4,876	7,508	153.98%	53	4,876	7,412	152.01%	53	4,770	7,147	149.83%	53	4,823	7,308	151.52%	19,345	29,375	151.85%
Orange	23960096	Nemours Childrens Hospital	8	736	444	60.33%	8	736	427	58.02%	8	720	496	68.89%	16	848	387	45.64%	3,040	1,754	57.70%
DISTRICT 7			113	10,396	11,449	110.13%	113	10,396	11,936	114.81%	113	10,170	11,553	113.60%	121	10,403	11,384	109.43%	41,365	46,322	111.98%
DISTRICT 8																					
Lee	120005	HealthPark Medical Center	24	2,208	2,271	102.85%	24	2,208	2,021	91.53%	56	3,408	1,723	50.56%	56	5,096	472	9.26%	12,920	6,487	50.21%
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	845	70.65%	13	1,196	847	70.82%	13	1,170	790	67.52%	13	1,183	665	56.21%	4,745	3,147	66.32%
DISTRICT 8			37	3,404	3,116	91.54%	37	3,404	2,868	84.25%	69	4,578	2,513	54.89%	69	6,279	1,137	18.11%	17,665	9,634	54.54%
DISTRICT 9																					
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	5	460	552	120.00%	5	460	606	131.74%	5	450	413	91.78%	5	455	280	61.54%	1,825	1,851	101.42%
Palm Beach	100002	Bethesda Hospital East	6	552	523	94.75%	6	552	343	62.14%	6	540	397	73.52%	6	546	574	105.13%	2,190	1,837	83.88%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,375	74.73%	20	1,840	1,012	55.00%	20	1,800	1,102	61.22%	20	1,820	1,409	77.42%	7,300	4,898	67.10%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	399	28.91%	15	1,380	166	12.03%	15	1,350	350	25.93%	15	1,365	292	21.39%	5,475	1,207	22.05%
Palm Beach	110008	West Boca Medical Center	20	1,840	466	25.33%	20	1,840	500	27.17%	20	1,800	250	13.89%	20	1,820	102	5.60%	7,300	1,318	18.05%
DISTRICT 9			66	6,072	3,315	54.59%	66	6,072	2,627	43.26%	66	5,940	2,512	42.29%	66	6,006	2,657	44.24%	24,090	11,111	46.12%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 10																					
Broward	100039	Broward Health Medical Center	27	2,484	2,143	86.27%	27	2,484	2,017	81.20%	27	2,430	1,541	63.42%	27	2,457	1,774	72.20%	9,855	7,475	75.85%
Broward	100038	Memorial Regional Hospital	62	5,704	2,610	45.76%	62	5,704	2,343	41.08%	62	5,580	2,750	49.28%	62	5,642	2,861	50.71%	22,630	10,564	46.68%
Broward	100189	Northwest Medical Center	5	460	511	111.09%	5	460	530	0.00%	5	450	549	122.00%	5	455	581	0.00%	1,825	2,171	118.96%
Broward	100167	Plantation General Hospital	18	1,656	831	50.18%	18	1,656	737	44.50%	18	1,620	914	56.42%	18	1,638	884	53.97%	6,570	3,366	51.23%
DISTRICT 10			112	10,304	6,095	59.15%	112	10,304	5,627	54.61%	112	10,080	5,754	57.08%	112	10,192	6,100	59.85%	40,880	23,576	57.67%
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	558	43.32%	14	1,288	515	39.98%	14	1,260	326	25.87%	14	1,274	241	18.92%	5,110	1,640	32.09%
Miami-Dade	100209	Kendall Regional Medical Center	5	460	348	75.65%	5	460	265	57.61%	5	450	239	53.11%	5	455	354	77.80%	1,825	1,206	66.08%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	3,958	65.18%	66	6,072	3,839	63.22%	66	5,940	3,499	58.91%	66	6,006	3,697	61.56%	24,090	14,993	62.24%
Miami-Dade	110199	Nicklaus Children's Hospital	30	2,760	1,903	68.95%	30	2,760	1,392	50.43%	30	2,700	1,222	45.26%	30	2,730	1,701	62.31%	10,950	6,218	56.79%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	429	93.26%	5	460	152	33.04%	5	450	176	39.11%	5	455	259	56.92%	1,825	1,016	55.67%
Miami-Dade	100029	North Shore Medical Center	10	920	241	26.20%	10	920	301	32.72%	10	900	166	18.44%	10	910	166	18.24%	3,650	874	23.95%
Miami-Dade	100154	South Miami Hospital	15	1,380	420	30.43%	15	1,380	258	18.70%	15	1,350	383	28.37%	15	1,365	329	24.10%	5,475	1,390	25.39%
DISTRICT 11			145	13,340	7,857	58.90%	145	13,340	6,722	50.39%	145	13,050	6,011	46.06%	145	13,195	6,747	51.13%	52,925	27,337	51.65%
State Total			823	74,689	50,782	67.99%	823	75,716	48,075	63.49%	867	75,786	46,968	61.97%	875	79,017	48,271	61.09%	305,208	194,096	63.59%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2020 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

District	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
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District 1	39	3,588	2,292	63.88%	39	3,588	2,343	65.30%	39	3,510	2,728	77.72%	39	3,549	3,006	84.70%	14,235	10,369	72.84%
District 2	25	2,300	1,767	76.83%	25	2,300	1,821	79.17%	25	2,250	1,953	86.80%	25	2,275	1,643	72.22%	9,125	7,184	78.73%
District 3	22	2,024	1,816	89.72%	22	2,024	2,004	99.01%	34	2,448	1,974	80.64%	34	3,094	2,118	68.46%	9,590	7,912	82.50%
District 4	64	5,888	5,178	87.94%	64	5,888	5,220	88.65%	64	5,760	5,246	91.08%	64	5,824	5,844	100.34%	23,360	21,488	91.99%
District 5	67	6,164	3,351	54.36%	67	6,164	3,098	50.26%	67	6,030	2,872	47.63%	67	6,097	2,928	48.02%	24,455	12,249	50.09%
District 6	133	11,209	4,546	40.56%	133	12,236	3,809	31.13%	133	11,970	3,852	32.18%	133	12,103	4,707	38.89%	47,518	16,914	35.59%
District 7	113	10,396	11,449	110.13%	113	10,396	11,936	114.81%	113	10,170	11,553	113.60%	121	10,403	11,384	109.43%	41,365	46,322	111.98%
District 8	37	3,404	3,116	91.54%	37	3,404	2,868	84.25%	69	4,578	2,513	54.89%	69	6,279	1,137	18.11%	17,665	9,634	54.54%
District 9	66	6,072	3,315	54.59%	66	6,072	2,627	43.26%	66	5,940	2,512	42.29%	66	6,006	2,657	44.24%	24,090	11,111	46.12%
District 10	112	10,304	6,095	59.15%	112	10,304	5,627	54.61%	112	10,080	5,754	57.08%	112	10,192	6,100	59.85%	40,880	23,576	57.67%
District 11	145	13,340	7,857	58.90%	145	13,340	6,722	50.39%	145	13,050	6,011	46.06%	145	13,195	6,747	51.13%	52,925	27,337	51.65%
STATE																			
TOTAL	823	74,689	50,782	67.99%	823	75,716	48,075	63.49%	867	75,786	46,968	61.97%	875	79,017	48,271	61.09%	305,208	194,096	63.59%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 1																					
Escambia	100231	West Florida Hospital	58	5,336	2,897	54.29%	58	5,336	2,946	55.21%	58	5,220	2,804	53.72%	58	5,278	2,738	51.88%	21,170	11,385	53.78%
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	1,413	76.79%	20	1,840	1,399	76.03%	20	1,800	1,567	87.06%	20	1,820	1,196	65.71%	7,300	5,575	76.37%
DISTRICT 1			78	7,176	4,310	60.06%	78	7,176	4,345	60.55%	78	7,020	4,371	62.26%	78	7,098	3,934	55.42%	28,470	16,960	59.57%
DISTRICT 2																					
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,900	5,133	74.39%	75	6,900	4,993	72.36%	75	6,750	5,350	79.26%	75	6,825	5,560	81.47%	27,375	21,036	76.84%
Leon	110021	HealthSouth Rehabilitation Hospital of	76	6,992	3,764	53.83%	76	6,992	3,552	50.80%	76	6,840	3,938	57.57%	76	6,916	3,976	57.49%	27,740	15,230	54.90%
DISTRICT 2			151	13,892	8,897	64.04%	151	13,892	8,545	61.51%	151	13,590	9,288	68.34%	151	13,741	9,536	69.40%	55,115	36,266	65.80%
DISTRICT 3																					
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	3,094	84.08%	40	3,680	3,241	88.07%	40	3,600	3,235	89.86%	40	3,640	3,146	86.43%	14,600	12,716	87.10%
Marion	23960109	HealthSouth Rehabilitation Hospital of Ocala	60	5,520	5,124	92.83%	60	5,520	5,241	94.95%	60	5,400	5,015	92.87%	60	5,460	4,964	90.92%	21,900	20,344	92.89%
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,360	5,675	77.11%	80	7,360	5,724	77.77%	80	7,200	6,104	84.78%	80	7,280	5,814	79.86%	29,200	23,317	79.85%
Lake	23960032	The Villages Regional Hospital (Lic. 7/1/16)	20	1,840	1,685	91.58%	20	1,840	1,641	89.18%	20	1,800	1,731	96.17%	20	1,820	1,704	93.63%	7,300	6,761	92.62%
Sumter	DISTRICT 3		200	18,400	15,578	84.66%	200	18,400	15,847	86.13%	200	18,000	16,085	89.36%	200	18,200	15,628	85.87%	73,000	63,138	86.49%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 4	100226	Orange Park Medical Center (Lic. 7/1/16)	20	1,840	661	35.92%	20	1,840	887	48.21%	20	1,800	1073	59.61%	20	1,820	1,312	72.09%	7,300	3,933	53.88%
Clay	100184	Brooks Rehabilitation Hospital	160	14,720	11,778	80.01%	160	14,720	12,417	84.35%	160	14,400	11,984	83.22%	160	14,560	11,742	80.65%	58,400	47,921	82.06%
Duval	100068	Florida Hospital - Oceanside	40	3,680	2,776	75.43%	40	3,680	2,741	74.48%	40	3,600	3,294	91.50%	40	3,640	3,065	84.20%	14,600	11,876	81.34%
Volusia	100017	Halifax Health Medical Center	40	3,680	2,593	70.46%	40	3,680	2,528	68.70%	40	3,600	2,920	81.11%	40	3,640	2,504	68.79%	14,600	10,545	72.23%
Volusia		DISTRICT 4	260	23,920	17,808	74.45%	260	23,920	18,573	77.65%	260	23,400	19,271	82.35%	260	23,660	18,623	78.71%	94,900	74,275	78.27%
DISTRICT 5	100063	Morton Plant North Bay Hospital	30	2,144	1,637	76.35%	30	2,760	1,861	67.43%	30	2,700	2,355	87.22%	30	2,730	2,144	78.53%	10,334	7,997	77.39%
Pasco	100032	Bayfront Health - St. Petersburg	60	5,520	1,461	26.47%	60	5,520	1,521	27.55%	60	5,400	1,576	29.19%	60	5,460	1,286	23.55%	21,900	5,844	26.68%
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	4,846	75.25%	70	6,440	4,943	76.75%	70	6,300	5,013	79.57%	70	6,370	4,778	75.01%	25,550	19,580	76.63%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,647	59.67%	30	2,760	1,623	58.80%	30	2,700	1,742	64.52%	30	2,730	1,640	60.07%	10,950	6,652	60.75%
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,083	58.86%	20	1,840	779	42.34%	20	1,800	890	49.44%	20	1,820	891	48.96%	7,300	3,643	49.90%
Pinellas		DISTRICT 5	210	18,704	10,674	57.07%	210	19,320	10,727	55.52%	210	18,900	11,576	61.25%	210	19,110	10,739	56.20%	76,034	43,716	57.50%
DISTRICT 6	100173	Florida Hospital Tampa	30	2,760	2,043	74.02%	30	2,760	2,390	86.59%	30	2,700	2,246	83.19%	30	2,730	2,037	74.62%	10,950	8,716	79.60%
Hillsborough	100128	Tampa General Hospital	59	5,428	4,147	76.40%	59	5,428	4,028	74.21%	59	5,310	4,145	78.06%	59	5,369	3,929	73.18%	21,535	16,249	75.45%
Hillsborough	100213	Blake Medical Center	28	2,576	673	26.13%	28	2,576	2,058	79.89%	28	2,520	1,751	69.48%	28	2,548	1,797	70.53%	10,220	6,279	61.44%
Manatee	100052	Winter Haven Hospital	24	2,208	1,148	51.99%	24	2,208	1,044	47.28%	24	2,160	982	45.46%	24	2,184	881	40.34%	8,760	4,055	46.29%
Polk	100157	Lakeland Regional Medical Center	32	2,944	1,566	53.19%	32	2,944	1,550	52.65%	32	2,880	1,924	66.81%	32	2,912	1,872	64.29%	11,680	6,912	59.18%
Polk		DISTRICT 6	173	15,916	9,577	60.17%	173	15,916	11,070	69.55%	173	15,570	11,048	70.96%	173	15,743	10,516	66.80%	63,145	42,211	66.85%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

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DISTRICT 7	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,280	5,369	64.84%	90	8,280	5,527	66.75%	90	8,100	5,580	68.89%	90	8,190	5,795	70.76%	32,850	22,271	67.80%
Brevard	100007	Florida Hospital	10	920	840	91.30%	10	920	849	92.28%	10	900	797	88.56%	10	910	825	90.66%	3,650	3,311	90.71%
Orange	100006	Orlando Health	53	4,876	2,804	57.51%	53	4,876	2,843	58.31%	53	4,770	3,105	65.09%	53	4,823	2,991	62.02%	19,345	11,743	60.70%
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,399	76.03%	20	1,840	1,521	82.66%	20	1,800	1,352	75.11%	20	1,820	1,530	84.07%	7,300	5,802	79.48%
Orange	23960096	Nemours Children's Hospital (Lic. 8/10/16)	9	468	120	25.64%	9	828	243	29.35%	9	810	306	37.78%	9	819	326	39.80%	2,925	995	34.02%
Orange	100161	Central Florida Regional Hospital	13	1,196	1,065	89.05%	13	1,196	982	82.11%	13	1,170	963	82.31%	13	1,183	943	79.71%	4,745	3,953	83.31%
Seminole	23960115	HealthSouth Rehabilitation Hospital of Altamonte Springs	50	4,600	3,643	79.20%	50	4,600	4,040	87.83%	50	4,500	4,236	94.13%	50	4,550	4,096	90.02%	18,250	16,015	87.75%
Seminole	DISTRICT 7		245	22,180	15,240	68.71%	245	22,540	16,005	71.01%	245	22,050	16,339	74.10%	245	22,295	16,506	74.03%	89,065	64,090	71.96%
DISTRICT 8	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	2,503	50.38%	54	4,968	3,053	61.45%	54	4,860	3,180	65.43%	54	4,914	2,359	48.01%	19,710	11,095	56.29%
Collier	100236	Fawcett Memorial Hospital	20	1,840	1,088	59.13%	20	1,840	1,230	66.85%	20	1,800	1,137	63.17%	20	1,820	1,150	63.19%	7,300	4,605	63.08%
Charlotte	100012	Lee Memorial Hospital	60	5,520	4,475	81.07%	60	5,520	3,792	68.70%	60	5,400	4,526	83.81%	60	5,460	4,108	75.24%	21,900	16,901	77.17%
Lee	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,832	7,508	85.01%	96	8,832	7,491	84.82%	96	8,640	7,641	88.44%	96	8,736	7,863	90.01%	35,040	30,503	87.05%
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	2,339	74.78%	44	3,258	2,279	69.95%	44	3,960	2,477	62.55%	44	4,004	3,563	88.99%	14,350	10,658	74.27%
Sarasota	DISTRICT 8		264	24,288	17,913	73.75%	274	24,418	17,845	73.08%	274	24,660	18,961	76.89%	274	24,934	19,043	76.37%	98,300	73,762	75.04%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2023 PLANNING HORIZON
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DISTRICT 9	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	7,360	4,643	63.08%	80	7,360	5,275	71.67%	80	7,200	5,690	79.03%	80	7,280	4,616	63.41%	29,200	20,224	69.26%
Indian River	23960112	HealthSouth Rehab. Hospital at Martin Health	44	4,048	3,942	97.38%	44	4,048	4,005	98.94%	44	3,960	3,934	99.34%	54	4,814	4,320	89.74%	16,870	16,201	96.03%
Martin	100002	Bethesda Hospital East	36	3,312	2,893	87.35%	36	3,312	2,999	90.55%	36	3,240	2,950	91.05%	36	3,276	2,325	70.97%	13,140	11,167	84.98%
Palm Beach	100258	Delray Medical Center	90	8,280	3,155	38.10%	90	8,280	3,508	42.37%	90	8,100	3,614	44.62%	90	8,190	3,158	38.56%	32,850	13,435	40.90%
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,729	37.59%	50	4,600	1,705	37.07%	50	4,500	1,709	37.98%	50	4,550	1,582	34.77%	18,250	6,725	36.85%
Palm Beach	100246	Lawnwood Regional Medical Center & Heart Institute	44	4,048	3,100	76.58%	44	4,048	3,213	79.37%	44	3,960	3,400	85.86%	44	4,004	3,307	82.59%	16,060	13,020	81.07%
St. Lucie	DISTRICT 9		344	31,648	19,462	61.50%	344	31,648	20,705	65.42%	344	30,960	21,297	68.79%	354	32,114	19,308	60.12%	126,370	80,772	63.92%
DISTRICT 10	100086	Broward Health North	30	2,760	2,122	76.88%	30	2,760	1,721	62.36%	30	2,700	1,837	68.04%	30	2,730	1,908	69.89%	10,950	7,588	69.30%
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	8,256	71.22%	126	11,592	7,991	68.94%	126	11,340	9,035	79.67%	126	11,466	8,746	76.28%	45,990	34,028	73.99%
Broward	100073	Holy Cross Hospital	48	4,416	3,050	69.07%	48	4,416	2,869	64.97%	48	4,320	3,116	72.13%	48	4,368	2,862	65.52%	17,520	11,897	67.91%
Broward	100038	Memorial Regional Hospital	6	552	175	31.70%	6	552	159	28.80%	6	540	261	48.33%	6	546	193	35.35%	2,190	788	35.98%
Broward	100225	Memorial Regional Hospital South	79	7,268	5,839	80.34%	79	7,268	6,364	87.56%	79	7,110	7,061	99.31%	89	8,049	7,341	91.20%	29,695	26,605	89.59%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,260	52.68%	26	2,392	1,517	63.42%	26	2,340	1,507	64.40%	26	2,366	1,521	64.29%	9,490	5,805	61.17%
Broward	DISTRICT 10		315	28,980	20,702	71.44%	315	28,980	20,621	71.16%	315	28,350	22,817	80.48%	325	29,525	22,571	76.45%	115,835	86,711	74.86%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

County	Facility ID.	Name of Facility	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 11	100008	Baptist Hospital of Miami	23	2,116	1,623	76.70%	23	2,116	1,715	81.05%	23	2,070	1,825	88.16%	23	2,093	1,747	83.47%	8,395	6,910	82.31%
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	3,880	70.29%	60	5,520	4,283	77.59%	60	5,400	4,740	87.78%	60	5,460	4,602	84.29%	21,900	17,505	79.93%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	3,045	41.37%	80	7,360	3,218	43.72%	80	7,200	3,197	44.40%	80	7,280	2,983	40.98%	29,200	12,443	42.61%
Miami-Dade	100114	Jackson North Medical Center	12	1,104	288	26.09%	12	1,104	358	32.43%	12	1,080	523	48.43%	12	1,092	673	61.63%	4,380	1,842	42.05%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	1,032	74.78%	15	1,380	1,059	76.74%	15	1,350	1,112	82.37%	15	1,365	961	70.40%	5,475	4,164	76.05%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,328	55.01%	46	4,232	2,774	65.55%	46	4,140	2,792	67.44%	46	4,186	2,335	55.78%	16,790	10,229	60.92%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	914	45.16%	22	2,024	871	43.03%	22	1,980	826	41.72%	22	2,002	843	42.11%	8,030	3,454	43.01%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	2,531	68.78%	40	3,680	2,520	68.48%	40	3,600	2,817	78.25%	40	3,640	2,691	73.93%	14,600	10,559	72.32%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	4,711	85.34%	60	5,520	4,616	83.62%	60	5,400	4,895	90.65%	60	5,460	5,049	92.47%	21,900	19,271	88.00%
Miami-Dade	DISTRICT 11		358	32,936	20,352	61.79%	358	32,936	21,414	65.02%	358	32,220	22,727	70.54%	358	32,578	21,884	67.17%	130,670	86,377	66.10%
STATE TOTAL			2,598	238,040	160,513	67.43%	2,608	239,146	165,697	69.29%	2,608	234,720	173,780	74.04%	2,628	238,998	168,288	70.41%	950,904	668,278	70.28%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2016 - JUNE 2017

District	JUL - SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1	78	7,176	4,310	60.06%	78	7,176	4,345	60.55%	78	7,020	4,371	62.26%	78	7,098	3,934	55.42%	28,470	16,960	59.57%
DISTRICT 2	151	13,892	8,897	64.04%	151	13,892	8,545	61.51%	151	13,590	9,288	68.34%	151	13,741	9,536	69.40%	55,115	36,266	65.80%
DISTRICT 3	200	18,400	15,578	84.66%	200	18,400	15,847	86.13%	200	18,000	16,085	89.36%	200	18,200	15,628	85.87%	73,000	63,138	86.49%
DISTRICT 4	260	23,920	17,808	74.45%	260	23,920	18,573	77.65%	260	23,400	19,271	82.35%	260	23,660	18,623	78.71%	94,900	74,275	78.27%
DISTRICT 5	210	18,704	10,674	57.07%	210	19,320	10,727	55.52%	210	18,900	11,576	61.25%	210	19,110	10,739	56.20%	76,034	43,716	57.50%
DISTRICT 6	173	15,916	9,577	60.17%	173	15,916	11,070	69.55%	173	15,570	11,048	70.96%	173	15,743	10,516	66.80%	63,145	42,211	66.85%
DISTRICT 7	245	22,180	15,240	68.71%	245	22,540	16,005	71.01%	245	22,050	16,339	74.10%	245	22,295	16,506	74.03%	89,065	64,090	71.96%
DISTRICT 8	264	24,288	17,913	73.75%	274	24,418	17,845	73.08%	274	24,660	18,961	76.89%	274	24,934	19,043	76.37%	98,300	73,762	75.04%
DISTRICT 9	344	31,648	19,462	61.50%	344	31,648	20,705	65.42%	344	30,960	21,297	68.79%	354	32,114	19,308	60.12%	126,370	80,772	63.92%
DISTRICT 10	315	28,980	20,702	71.44%	315	28,980	20,621	71.16%	315	28,350	22,817	80.48%	325	29,525	22,571	76.45%	115,835	86,711	74.86%
DISTRICT 11	358	32,936	20,352	61.79%	358	32,936	21,414	65.02%	358	32,220	22,727	70.54%	358	32,578	21,884	67.17%	130,670	86,377	66.10%
STATE TOTAL	2,598	238,040	160,513	67.43%	2,608	239,146	165,697	69.29%	2,608	234,720	173,780	74.04%	2,628	238,998	168,288	70.41%	950,904	668,278	70.28%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2016								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,280	6,444	5,888	4,924	2,392	1,520				77.83%	83.63%	63.55%
1	100231	West Florida Hospital	57	57			5,244	4,063	5,244	4,063						77.48%	77.48%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,734	4,416	3,734						84.56%	84.56%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,377			2,208	1,377				62.36%		62.36%
DISTRICT 1 TOTAL			219	169	50		20,148	15,618	15,548	12,721	4,600	2,897				77.52%	81.82%	62.98%
DISTRICT 2																		
2	100254	Capital Regional Medical Center	24	24			2,208	1,251	2,208	1,251								
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,292	4,232	1,292						30.53%	30.53%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,803	6,624	5,923	1,288	880				85.98%	89.42%	68.32%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,209	4,140	1,834	1,380	375				40.02%	44.30%	27.17%
DISTRICT 2 TOTAL			216	187	29		19,872	11,555	17,204	10,300	2,668	1,255				58.15%	59.87%	47.04%
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	33	33			3,036	2,446	3,036	2,446						80.57%	80.57%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	3,916	4,416	3,355	1,380	561				67.56%	75.97%	40.65%
3	100113	UF Health Shands Hospital	10	10			920	790	920	790						85.87%	85.87%	
3	110054	Springbrook Hospital	61	61			5,612	5,426	5,612	5,426						96.69%	96.69%	
3	104018	Lifestream Behavioral Center	41	41			3,772	2,816	3,772	2,816						74.66%	74.66%	
3	23960047	The Centers, Inc.	15	15			1,380	896	1,380	896						64.93%	64.93%	
3	23960073	The Vines Hospital	54	54			4,968	4,595	4,968	4,595						92.49%	92.49%	
DISTRICT 3 TOTAL			277	262	15		25,484	20,885	24,104	20,324	1,380	561				81.95%	84.32%	40.65%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,208	2,104	2,208	2,104						95.29%	95.29%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,876	3,638	3,588	2,873	1,288	765				74.61%	80.07%	59.39%
4	100179	Memorial Hospital Jacksonville	41	41			3,772	2,328	3,772	2,328						61.72%	61.72%	
4	100001	UF Health Jacksonville	43	43			3,956	2,720	3,956	2,720						68.76%	68.76%	
4	104016	River Point Behavioral Health	84	62	22		7,728	4,483	5,704	3,361	2,024	1,122				58.01%	58.92%	
4	23960061	Wekiva Springs	80	80			7,360	4,250	7,360	4,250						57.74%	57.74%	
4	100219	Flagler Hospital	21	21			1,932	1,046	1,932	1,046						54.14%	54.14%	
4	100045	Florida Hospital DeLand	6	6			552	488	552	488						88.41%	88.41%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,614	4,968	4,614						92.87%	92.87%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	884			2,760	884				32.03%		32.03%
DISTRICT 4 TOTAL			436	370	66		40,112	26,555	34,040	23,784	6,072	2,771				66.20%	69.87%	45.64%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,944	2,505	2,024	1,816	920	689					85.09%	89.72%	74.89%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,726	4,232	3,726							88.04%	88.04%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,624	4,520	4,324	3,200	2,300	1,320					68.24%	74.01%	57.39%
5	100127	Morton Plant Hospital	68	54	14		6,256	1,550	4,968	1,550	1,288						24.78%	31.20%	0.00%
5	23960114	North Tampa Behavioral Health	70	70			6,440	6,281	6,440	6,281							97.53%	97.53%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,965	4,600	3,965							86.20%	86.20%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,532	5,918	6,532	5,918							90.60%	90.60%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	8,002	11,224	8,002							71.29%	71.29%	
DISTRICT 5 TOTAL			531	482	49		48,852	36,467	44,344	34,458	4,508	2,009					74.65%	77.71%	44.57%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,846	2,300	1,846							80.26%	80.26%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	0	1,564	0							0.00%	0.00%	
6	100099	Lake Wales Medical Center	18	18			1,656	1,116	1,656	1,116							67.39%	67.39%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,595	3,312	2,595							78.35%	78.35%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,439	3,680	3,214	1,840	1,225					80.42%	87.34%	66.58%
6	100255	Tampa Community Hospital	20	20			1,840	1,623	1,840	1,623							88.21%	88.21%	
6	110028	Centerstone of Florida	22	22			1,860	1,377	1,860	1,377							74.03%	74.03%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	2,311	3,680	1,727	1,840	584					41.87%		31.74%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,156	4,232	2,804	736	352					63.53%	66.26%	47.83%
6	100052	Winter Haven Hospital	30	30			2,760	2,589	2,760	2,589							93.80%	93.80%	
DISTRICT 6 TOTAL			342	294	48		31,300	21,052	26,884	18,891	4,416	2,161					67.26%	70.27%	48.94%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	2,497	4,784	2,497							52.19%	52.19%	
7	110036	Devereux Florida	100			100	9,200	8,836				9,200	8,836				96.04%		96.04%
7	100092	Steward Rockledge Hospital	24	24			2,208	1,730	2,208	1,730							78.35%	78.35%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,392	9,476	9,082	2,116	1,310					89.65%	95.84%	61.91%
7	100007	Florida Hospital	59	59			5,428	3,088	5,428	3,088							56.89%	56.89%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,892				2,892	3,680				78.59%		78.59%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,640	5,152	4,640							90.06%	90.06%	
7	100110	Osceola Regional Medical Center	25	25			2,300	2,088	2,300	2,088							90.78%	90.78%	
7	100263	South Seminole Hospital	70	62	8		6,440	6,138	5,704	5,538	736	600					95.31%	97.09%	81.52%
7	110047	University Behavioral Center	96	48	48		8,832	6,622	4,416	2,866	4,416	3,756					74.98%		85.05%
7	120007	Palm Bay Hospital (lic. 8/1/16)	18	18			1,098	4	1,098	4							0.36%		
DISTRICT 7 TOTAL			666	447	79	140	59,616	48,923	40,566	31,533	7,268	8,556	12,880	8,836			82.06%	77.73%	86.33%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Punta Gorda	52	52			4,784	3,458	4,784	3,458							72.28%	72.28%	
8	100018	Naples Community Hospital	23	23			2,116	0	2,116	0							0.00%	0.00%	
8	110043	The Willough at Naples	82	82			7,544	5,706	7,544	5,706							75.64%	75.64%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	89	89			8,188	6,349	8,188	6,349							77.54%	77.54%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,503	1,472	1,503							102.11%	102.11%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,075	4,508	2,075	3,404	0					26.23%	46.03%	0.00%
DISTRICT 8 TOTAL			363	326	37		33,396	19,091	29,992	19,091	3,404	0					57.17%	63.65%	0.00%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)																	
9	100105	Indian River Medical Center	46	34	12		4,232	2,383	3,128	2,066	1,104	317					56.31%	66.05%	28.71%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,661	5,612	4,965	2,484	1,696					82.28%	88.47%	68.28%
9	100258	Delray Medical Center	48	48			4,416	3,392	4,416	3,392							76.81%	76.81%	
9	100080	JFK Medical Center	31	31			2,852	2,456	2,852	2,456							86.12%	86.12%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	3,601	4,048	3,601							88.96%	88.96%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,746	3,680	2,746							74.62%	74.62%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,931	2,208	1,931							87.45%	87.45%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,068	5,520	5,068							91.81%	91.81%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,670	2,024	1,670							82.51%	82.51%	
DISTRICT 9 TOTAL			403	364	39		37,076	29,908	33,488	27,895	3,588	2,013					80.67%	83.30%	56.10%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution				JULY - SEPTEMBER 2016								Occupancy/Quarter		
Dis- trict	Fac. ID	Facility Name	Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	42	42			3,864	1,781	3,864	1,781					46.09%	46.09%	
10	100200	Broward Health Imperial Point	47	47			4,324	3,176	4,324	3,176					73.45%	73.45%	
10	100039	Broward Health Medical Center	83	83			7,636	3,936	7,636	3,936					51.55%	51.55%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	2,906	6,808	2,906					42.69%	42.69%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,301	4,416	4,622	1,472	679			90.03%	104.66%	46.13%
10	104015	Larkin Community Hospital Behavioral Health Services	50	50			4,600	1,902	4,600	1,902					41.35%	41.35%	
10	100167	Plantation General Hospital	24	24			2,208	1,508	2,208	1,508					68.30%	68.30%	
10	100038	Memorial Regional Hospital	66	56	10		6,072	5,111	5,152	4,278	920	833			84.17%	83.04%	90.54%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,534	4,784	3,972	736	562			82.14%	83.03%	76.36%
DISTRICT 10 TOTAL			510	476	34		46,920	30,155	43,792	28,081	3,128	2,074			64.27%	64.12%	66.30%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	56	56			5,152	4,227	5,152	4,227					82.05%	82.05%	
11	100053	Hialeah Hospital	12	12			1,104	8	1,104	8					0.72%	0.72%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,273	16,560	10,461	4,048	812			54.70%	63.17%	20.06%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,292	2,576	2,292					88.98%	88.98%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,918	2,116	1,918					90.64%	90.64%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,285	3,522	3,103	710	182			77.62%	88.10%	25.63%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,296	2,944	2,296					77.99%	77.99%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,248			1,840	1,248			67.83%		67.83%
11	100034	Mount Sinai Medical Center	89	89			8,188	3,759	8,188	3,759					45.91%	45.91%	
11	100029	North Shore Medical Center	40	40			3,680	2,418	3,680	2,418					65.71%	65.71%	
11	100187	Palmetto General Hospital	48	48			4,416	3,530	4,416	3,530					79.94%	79.94%	
11	110040	Southern Winds Hospital	72	72			6,624	3,164	6,624	3,164					47.77%	47.77%	
11	100009	University of Miami Hospital	104	104			9,568	5,482	9,568	5,482					57.30%	57.30%	
11	100165	Westchester General Hospital	27	27			2,484	2,167	2,484	2,167					87.24%	87.24%	
11	100150	Depoo Hospital	25	25			2,300	754	2,300	754					32.78%	32.78%	
DISTRICT 11 TOTAL			881	807	74		81,052	47,821	74,454	45,579	6,598	2,242			59.00%	61.22%	33.98%
STATE TOTAL			4,844	4,184	520	140	443,828	308,030	384,416	272,657	47,630	26,541	12,880	8,836	69.40%	70.93%	58.46%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2016								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	90	64	26		8,280	4,601	5,888	4,601	2,392				55.57%	78.14%	0.00%
1	100231	West Florida Hospital	57	57			5,244	3,534	5,244	3,534					67.39%	67.39%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,415	4,416	3,415					77.33%		
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,201			2,208	1,201			54.39%		54.39%
DISTRICT 1 TOTAL			219	169	50		20,148	12,751	15,548	11,550	4,600	1,201			63.29%	74.29%	26.11%
DISTRICT 2																	
2	100254	Capital Regional Medical Center	24	24			1,128	1,128	1,128	1,128					100.00%	100.00%	
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,106	4,232	1,106					26.13%	26.13%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	5,944	6,624	5,062	1,288	882			75.13%	76.42%	68.48%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	1,899	4,140	1,429	1,380	470			34.40%	34.52%	34.06%
DISTRICT 2 TOTAL			216	187	29		18,792	10,077	16,124	8,725	2,668	1,352			53.62%	54.11%	50.67%
DISTRICT 3																	
3	100204	North Florida Regional Medical Center	33	33			3,036	2,586	3,036	2,586							
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,796	1,387	4,416	796	1,380	591			23.93%	18.03%	42.83%
3	100113	UF Health Shands Hospital	10	10			920	3,247	920	3,247					352.93%	352.93%	
3	110054	Springbrook Hospital	61	61			5,612	4,784	5,612	4,784					85.25%	85.25%	
3	104018	Lifestream Behavioral Center	41	41			3,772	2,738	3,772	2,738					72.59%	72.59%	
3	23960047	The Centers, Inc.	15	15			1,380	896	1,380	896					64.93%	64.93%	
3	23960073	The Vines Hospital	54	54			4,968	4,261	4,968	4,261					85.77%	85.77%	
DISTRICT 3 TOTAL			277	262	15		25,484	19,899	24,104	19,308	1,380	591			78.08%	80.10%	42.83%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,208	1,877	2,208	1,877					85.01%	85.01%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,876	3,427	3,588	2,498	1,288	929			70.28%	69.62%	72.13%
4	100179	Memorial Hospital Jacksonville	41	41			3,772	2,605	3,772	2,605					69.06%	69.06%	
4	100001	UF Health Jacksonville	43	43			3,956	2,510	3,956	2,510					63.45%	63.45%	
4	104016	River Point Behavioral Health	84	62	22		7,728	2,914	5,704	2,080	2,024	834			37.71%	36.47%	
4	23960061	Wekiva Springs	80	80			7,360	5,413	7,360	5,413					73.55%	73.55%	
4	100219	Flagler Hospital	21	21			1,932	1,091	1,932	1,091					56.47%	56.47%	
4	100045	Florida Hospital DeLand	6	6			552	442	552	442					80.07%	80.07%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,350	4,968	4,350					87.56%	87.56%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	928			2,760	928			33.62%		33.62%
DISTRICT 4 TOTAL			436	370	66		40,112	25,557	34,040	22,866	6,072	2,691			63.71%	67.17%	44.32%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2016								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTTF Bed Days	IRTTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTTF Occup. (%)	
DISTRICT 5																		
5	100043	Mease Dunedin Hospital	32	22	10	2,944	2,420	2,024	1,719	920	701					82.20%	84.93%	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46		4,232	3,281	4,232	3,281							77.53%	77.53%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25	6,624	4,400	4,324	2,892	2,300	1,508					66.43%	66.88%	65.57%
5	100127	Morton Plant Hospital	68	54	14	6,256	1,512	4,968	1,512	1,288						24.17%	30.43%	0.00%
5	23960114	North Tampa Behavioral Health	70	70		6,440	6,343	6,440	6,343							98.49%	98.49%	
5	100067	St. Anthony's Hospital	50	50		4,600	3,715	4,600	3,715							80.76%	80.76%	
5	100015	Largo Medical Center - Indian Rocks	71	71		6,532	5,677	6,532	5,677							86.91%	86.91%	
5	104017	Windmoor Healthcare of Clearwater	122	122		11,224	8,237	11,224	8,237							73.39%	73.39%	
DISTRICT 5 TOTAL			531	482	49	48,852	35,585	44,344	33,376	4,508	2,209					72.84%	75.27%	49.00%
DISTRICT 6																		
6	100243	Brandon Regional Hospital	25	25		2,300	1,690	2,300	1,690							73.48%	73.48%	
6	100109	Florida Hospital Lake Placid	17	17		1,564	1,028	1,564	1,028							65.73%	65.73%	
6	100099	Lake Wales Medical Center	18	18		1,656	1,173	1,656	1,173							70.83%	70.83%	
6	100206	Memorial Hospital of Tampa	36	36		3,312	2,586	3,312	2,586							78.08%	78.08%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20	5,520	3,973	3,680	2,910	1,840	1,063					71.97%	79.08%	57.77%
6	100255	Tampa Community Hospital	20	20		1,840	1,536	1,840	1,536							83.48%	83.48%	
6	110028	Centerstone of Florida	22	22		2,024	1,566	2,024	1,566							77.37%	77.37%	
6	110049	Suncoast Behavioral Health Center	60	40	20	5,520	2,709	3,680	1,693	1,840	1,016					49.08%	46.01%	55.22%
6	100157	Lakeland Regional Medical Center	54	46	8	4,968	2,852	4,232	2,585	736	267					57.41%	61.08%	36.28%
6	100052	Winter Haven Hospital	30	30		2,760	2,416	2,760	2,416							87.54%	87.54%	
DISTRICT 6 TOTAL			342	294	48	31,464	21,529	27,048	19,183	4,416	2,346					68.42%	70.92%	53.13%
DISTRICT 7																		
7	104024	Circles of Care, Inc.	52	52		4,784	2,431	4,784	2,431		0					50.82%	50.82%	
7	110036	Devereux Florida	100			9,200	8,805				0	9,200	8,805			95.71%		95.71%
7	100092	Steward Rockledge Hospital	24	24		2,208	1,528	2,208	1,528		0					69.20%	69.20%	
7	23960083	Central Florida Behavioral Hospital	126	103	23	11,592	9,684	9,476	8,464	2,116	1,220					83.54%	89.32%	57.66%
7	100007	Florida Hospital	59	59		5,428	2,572	5,428	2,572		0					47.38%	47.38%	
7	110051	La Amistad (IRTTF)	40			3,680	3,184		0			3,680	3,184			86.52%		86.52%
7	100129	Aspire Health Partners, Inc.	90	90		7,158	4,527	7,158	4,527		0					63.24%	63.24%	
7	100110	Osceola Regional Medical Center	25	25		2,300	1,968	2,300	1,968		0					85.57%	85.57%	
7	100263	South Seminole Hospital	70	62	8	6,440	6,135	5,704	5,453	736	646			36		95.26%	95.60%	92.66%
7	110047	University Behavioral Center	96	48	48	8,832	6,848	4,416	3,321	4,416	3,527					77.54%	75.20%	79.87%
7	120007	Palm Bay Hospital (lic. 8/1/16)	18	18		1,656	339	1,656	339							20.47%	20.47%	
DISTRICT 7 TOTAL			682	481	79	61,622	47,682	41,474	30,603	7,268	5,393	12,880	12,025			77.38%	73.79%	86.45%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2016								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 8																		
8	100047	Bayfront Health Port Charlotte	52	52			4,784	0	4,784							0.00%	0.00%	
8	100018	Naples Community Hospital	23	23			2,116	0	2,116	0						0.00%	0.00%	
8	110043	The Willough at Naples	82	82			7,544	5,659	7,544	5,659						75.01%	75.01%	
8	100012	Lee Memorial Hospital	0	0			1,335	0	1,335	0						0.00%	0.00%	
8	23960103	Park Royal Hospital	89	89			8,188	5,460	8,188	5,460						66.68%	66.68%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,212	1,472	1,212						82.34%	82.34%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,616	4,508	1,989	3,404	627				33.06%	44.12%	18.42%
DISTRICT 8 TOTAL			348	311	37		33,351	14,947	29,947	14,320	3,404	627				44.82%	47.82%	18.42%

DISTRICT 9																		
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)																
9	100105	Indian River Medical Center	46	34	12		4,232	2,004	3,128	1,783	1,104	221				47.35%	57.00%	20.02%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,578	5,612	4,816	2,484	1,762				81.25%	85.82%	70.93%
9	100258	Delray Medical Center	48	48			4,416	2,986	4,416	2,986						67.62%	67.62%	
9	100080	JFK Medical Center	31	31			2,852	2,752	2,852	2,752						96.49%	96.49%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,048	3,573	4,048	3,573						88.27%	88.27%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,579	3,680	2,579						70.08%	70.08%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,886	2,208	1,886						85.42%	85.42%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,829	5,520	4,829						87.48%	87.48%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,699	2,024	1,699						83.94%	83.94%	
DISTRICT 9 TOTAL			403	364	39		37,076	28,886	33,488	26,903	3,588	1,983				77.91%	80.34%	55.27%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	42	42			3,864	1,543	3,864	1,543							39.93%	39.93%	
10	100200	Broward Health Imperial Point	47	47			4,324	3,153	4,324	3,153							72.92%	72.92%	
10	100039	Broward Health Medical Center	83	83			7,636	3,774	7,636	3,774							49.42%	49.42%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	2,974	6,808	2,974							43.68%	43.68%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,785	4,416	4,042	1,472	743					81.27%	91.53%	50.48%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,600	1,642	3,990	1,642	610						35.70%	41.15%	
10	100167	Plantation General Hospital	24	24	0		2,208	1,625	2,208	1,625							73.60%	73.60%	
10	100038	Memorial Regional Hospital	66	54	12		6,072	5,161	5,130	4,215	942	946					85.00%	82.16%	100.42%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,536	4,784	3,846	736	690					82.17%	80.39%	93.75%
DISTRICT 10 TOTAL			510	464	46		46,920	29,193	43,160	26,814	3,760	2,379					62.22%	62.13%	63.27%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			5,152	3,623	5,152	3,623							70.32%	70.32%	
11	100053	Hialeah Hospital	12	12			1,104	109	1,104	109							9.87%	9.87%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	9,942	16,560	8,977	4,048	965					48.24%	54.21%	23.84%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,127	2,576	2,127							82.57%	82.57%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,960	2,116	1,960							92.63%	92.63%	
11	100181	Larkin Community Hospital	46	36	10		4,232	3,710	3,312	3,090	920	620					87.67%	93.30%	67.39%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,944	2,427	2,944	2,427							82.44%	82.44%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,524			1,840	1,524					82.83%		82.83%
11	100034	Mount Sinai Medical Center	89	89			8,188	3,898	8,188	3,898							47.61%	47.61%	
11	100029	North Shore Medical Center	40	40			3,680	2,526	3,680	2,526							68.64%	68.64%	
11	100187	Palmetto General Hospital	48	48			4,416	3,045	4,416	3,045							68.95%	68.95%	
11	110040	Southern Winds Hospital	72	72	0		6,624	3,320	6,624	3,320							50.12%	50.12%	
11	100009	University of Miami Hospital	104	104			9,568	5,883	9,568	5,883							61.49%	61.49%	
11	100165	Westchester General Hospital	27	27			2,484	2,321	2,484	2,321							93.44%	93.44%	
11	100150	Depoo Hospital	25	25			2,300	886	2,300	886							38.52%	38.52%	
DISTRICT 11 TOTAL			881	807	74		81,052	47,301	74,244	44,192	6,808	3,109					58.36%	59.52%	45.67%
STATE TOTAL			4,845	4,191	532	140	444,873	293,407	383,521	257,840	48,472	23,881	12,880	12,025			65.95%	67.23%	58.52%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2017								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,100	6,189	5,760	4,475	2,340	1,714				76.41%	77.69%	73.25%
1	100231	West Florida Hospital	57	57			5,130	3,698	5,130	3,698						72.09%	72.09%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	3,364	4,320	3,364						77.87%	77.87%	
1	111520	Gulf Coast Treatment Center	24		24		2,160	1,231			2,160	1,231				56.99%		56.99%
DISTRICT 1 TOTAL			219	169	50		19,710	14,482	15,210	11,537	4,500	2,945				73.48%	75.85%	65.44%
DISTRICT 2																		
2	100254	Capital Regional Medical Center	24	24			2,160	1,518	2,160	1,518								
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,125	4,140	1,125						27.17%	27.17%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	6,209	6,480	5,313	1,260	896				80.22%	81.99%	71.11%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	1,998	4,050	1,493	1,350	505				37.00%	36.86%	37.41%
DISTRICT 2 TOTAL			216	187	29		19,440	10,850	16,830	9,449	2,610	1,401				55.81%	56.14%	53.68%
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	33	33			2,970	2,577	2,970	2,577						86.77%	86.77%	
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,670	1,507	4,320	764	1,350	743				26.58%	17.69%	55.04%
3	100113	UF Health Shands Hospital	10	10			900	3,204	900	3,204						356.00%	356.00%	
3	110054	Springbrook Hospital	61	61			5,490	4,941	5,490	4,941						90.00%	90.00%	
3	104018	Lifestream Behavioral Center	41	41			3,690	2,653	3,690	2,653						71.90%	71.90%	
3	23960047	The Centers, Inc.	15	15			1,350	947	1,350	947						70.15%	70.15%	
3	23960073	The Vines Hospital	54	54			4,860	4,674	4,860	4,674						96.17%	96.17%	
DISTRICT 3 TOTAL			277	262	15		24,930	20,503	23,580	19,760	1,350	743				82.24%	83.80%	55.04%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,160	1,974	2,160	1,974						91.39%	91.39%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,770	3,500	3,510	2,506	1,260	994				73.38%	71.40%	78.89%
4	100179	Memorial Hospital Jacksonville	41	41			3,690	2,849	3,690	2,849						77.21%	77.21%	
4	100001	UF Health Jacksonville	43	43			3,870	2,546	3,870	2,546						65.79%	65.79%	
4	104016	River Point Behavioral Health	84	62	22		7,560	2,928	5,580	1,825	1,980	1,103				38.73%	32.71%	55.71%
4	23960061	Wekiva Springs	80	80			7,200	5,163	7,200	5,163						71.71%	71.71%	
4	100219	Flagler Hospital	21	21			1,890	1,055	1,890	1,055						55.82%	55.82%	
4	100045	Florida Hospital DeLand	6	6			540	447	540	447						82.78%	82.78%	
4	100017	Halifax Health Medical Center	54	54			4,860	4,024	4,860	4,024						82.80%	82.80%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	1,112			2,700	1,112				41.19%		41.19%
DISTRICT 4 TOTAL			436	370	66		39,240	25,598	33,300	22,389	5,940	3,209				65.23%	67.23%	54.02%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,880	2,318	1,980	1,634	900	684					80.49%	82.53%	76.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	3,483	4,140	3,483							84.13%	84.13%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,480	4,737	4,230	3,143	2,250	1,594					73.10%	74.30%	70.84%
5	100127	Morton Plant Hospital	68	54	14		6,120	201	4,860	201	1,260						3.28%	4.14%	0.00%
5	23960114	North Tampa Behavioral Health	70	70			6,300	6,323	6,300	6,323							100.37%	100.37%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,888	4,500	3,888							86.40%	86.40%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,390	5,981	6,390	5,981							93.60%	93.60%	
5	104017	Windmoor Healthcare of Clearwater	122	122			10,980	8,536	10,980	8,536							77.74%	77.74%	
DISTRICT 5 TOTAL			531	482	49		47,790	35,467	43,380	33,189	4,410	2,278					74.21%	76.51%	51.66%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,837	2,250	1,837							81.64%	81.64%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,028	1,530	1,028							67.19%	67.19%	
6	100099	Lake Wales Medical Center	18	18			1,620	1,112	1,620	1,112							68.64%	68.64%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,598	3,240	2,598							80.19%	80.19%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,400	4,248	3,600	2,991	1,800	1,257					78.67%	83.08%	69.83%
6	100255	Tampa Community Hospital	20	20			1,800	1,585	1,800	1,585							88.06%	88.06%	
6	110028	Centerstone of Florida	22	22			1,980	1,675	1,980	1,675							84.60%	84.60%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,400	3,076	3,600	1,889	1,800	1,187					56.96%		65.94%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	3,011	4,140	2,782	720	229					61.95%	67.20%	31.81%
6	100052	Winter Haven Hospital	30	30			2,700	2,216	2,700	2,216							82.07%	82.07%	
DISTRICT 6 TOTAL			342	294	48		30,780	22,386	26,460	19,713	4,320	2,673					72.73%	74.50%	61.88%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,680	3,070	4,680	3,070							65.60%	65.60%	
7	110036	Devereux Florida	100			100	9,000	8,567				9,000	8,567				95.19%		95.19%
7	100092	Steward Rockledge Hospital	24	24			2,160	1,716	2,160	1,716							79.44%	79.44%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,340	10,017	9,270	8,487	2,070	1,530					88.33%	91.55%	73.91%
7	100007	Florida Hospital	59	59			5,310	2,602	5,310	2,602							49.00%	49.00%	
7	110051	La Amistad (IRTF)	40			40	3,600	3,465				3,600	3,465				96.25%		96.25%
7	100129	Aspire Health Partners, Inc.	90	90			8,100	4,556	8,100	4,556							56.25%	56.25%	
7	100110	Osceola Regional Medical Center	25	25			2,250	1,921	2,250	1,921							85.38%	85.38%	
7	100263	South Seminole Hospital	70	62	8		6,300	5,679	5,580	5,233	720	446					90.14%	93.78%	61.94%
7	110047	University Behavioral Center	96	48	48		8,640	7,019	4,320	3,419	4,320	3,600					81.24%		83.33%
7	120007	Palm Bay Hospital (lic. 8/11/16)	18	18			1,620	426	1,620	426		0					26.30%		
DISTRICT 7 TOTAL			700	481	79	140	61,380	48,612	43,290	31,430	7,110	5,576	12,600	12,032			79.20%	72.60%	89.34%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Punta Gorda	52	52			4,680	4,303	4,680	4,303							91.94%	91.94%	
8	100018	Naples Community Hospital	23	23			2,070	375	2,070	375							18.12%	18.12%	
8	110043	The Willough at Naples	82	82			7,380	6,253	7,380	6,253							84.73%	84.73%	
8	100012	Lee Memorial Hospital	0	0			0	0	0	0							#DIV/0!	#DIV/0!	
8	23960103	Park Royal Hospital	89	89			8,010	5,362	8,010	5,362							66.94%	66.94%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,354	1,440	1,354							94.03%	94.03%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	3,191	4,410	2,553	3,330	638					41.23%	57.89%	19.16%
DISTRICT 8 TOTAL			348	311	37		31,320	20,838	27,990	20,200	3,330	638					66.53%	72.17%	19.16%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)																	
9	100105	Indian River Medical Center	46	34	12		4,140	1,972	3,060	1,705	1,080	267					47.63%	55.72%	24.72%
9	100234	JFK Medical Center North Campus	88	61	27		7,920	7,241	5,490	5,239	2,430	2,002					91.43%	95.43%	82.39%
9	100258	Delray Medical Center	48	48			4,320	3,027	4,320	3,027							70.07%	70.07%	
9	100080	JFK Medical Center	31	31			2,790	2,684	2,790	2,684							96.20%	96.20%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			3,960	2,885	3,960	2,885							72.85%	72.85%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,574	3,600	2,574							71.50%	71.50%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,930	2,160	1,930							89.35%	89.35%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	4,953	5,400	4,953							91.72%	91.72%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,642	1,980	1,642							82.93%	82.93%	
DISTRICT 9 TOTAL			403	364	39		36,270	28,908	32,760	26,639	3,510	2,269					79.70%	81.32%	64.64%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	42	42			3,780	1,403	3,780	1,403							37.12%	37.12%	
10	100200	Broward Health Imperial Point	47	47			4,230	3,456	4,230	3,456							81.70%	81.70%	
10	100039	Broward Health Medical Center	83	83			7,470	4,453	7,470	4,453							59.61%	59.61%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,014	6,660	3,014							45.26%	45.26%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,544	4,320	4,585	1,440	959					96.25%	106.13%	66.60%
10	104015	Larkin Community Hospital Behavioral Health Services	50	40	10		4,500	1,830	3,600	1,638	900	192					40.67%	45.50%	21.33%
10	100167	Plantation General Hospital	24	24			2,160	1,543	2,160	1,543							71.44%	71.44%	
10	100038	Memorial Regional Hospital	66	54	12		5,940	5,201	4,860	4,203	1,080	998					87.56%	86.48%	92.41%
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,780	4,680	4,127	720	653					88.52%	88.18%	90.69%
DISTRICT 10 TOTAL			510	464	46		45,900	31,224	41,760	28,422	4,140	2,802					68.03%	68.06%	67.68%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			5,040	3,763	5,040	3,763							74.66%	74.66%	
11	100053	Hialeah Hospital	12	12			1,080	602	1,080	602							55.74%	55.74%	
11	100022	Jackson Memorial Hospital	224	180	44		20,160	9,812	16,200	8,701	3,960	1,111					48.67%	53.71%	28.06%
11	100114	Jackson North Medical Center	35	35			3,150	0	3,150	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,520	2,094	2,520	2,094							83.10%	83.10%	
11	100209	Kendall Regional Medical Center	23	23			2,070	1,889	2,070	1,889							91.26%	91.26%	
11	100181	Larkin Community Hospital	46	36	10		4,140	3,537	3,240	2,863	900	674					85.43%	88.36%	74.89%
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,880	2,449	2,880	2,449							85.03%	85.03%	
11	110199	Nicklaus Children's Hospital	20		20		1,800	1,579			1,800	1,579					87.72%		87.72%
11	100034	Mount Sinai Medical Center	89	89			8,010	3,666	8,010	3,666							45.77%	45.77%	
11	100029	North Shore Medical Center	40	40			3,600	2,369	3,600	2,369							65.81%	65.81%	
11	100187	Palmetto General Hospital	48	48			4,320	2,503	4,320	2,503							57.94%	57.94%	
11	110040	Southern Winds Hospital	68	68			6,364	3,333	6,364	3,333							52.37%	52.37%	
11	100009	University of Miami Hospital	104	104			9,360	5,860	9,360	5,860							62.61%	62.61%	
11	100165	Westchester General Hospital	27	27			2,430	2,380	2,430	2,380							97.94%	97.94%	
11	100150	Depoo Hospital	25	25			2,250	932	2,250	932							41.42%	41.42%	
DISTRICT 11 TOTAL			877	803	74		79,174	46,768	72,514	43,404	6,660	3,364					59.07%	59.86%	50.51%
STATE TOTAL			4,859	4,187	532	140	435,934	305,636	377,074	266,132	47,880	27,898	12,600	12,032			70.11%	70.58%	66.02%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2017								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,190	4,889	5,824	4,889	2,366					59.69%	83.95%	0.00%
1	100231	West Florida Hospital	57	57			5,187	3,964	5,187	3,964						76.42%	76.42%	
1	100223	Fort Walton Beach Medical Center	48	48			4,368	3,502	4,368	3,502						80.17%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	884			2,184	884				40.48%		40.48%
DISTRICT 1 TOTAL			219	169	50		19,929	13,239	15,379	12,355	4,550	884				66.43%	80.34%	19.43%
DISTRICT 2																		
2	100254	Capital Regional Medical Center	24	24			2,184	1,716	2,184	1,716						78.57%	78.57%	
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,140	4,186	1,140						27.23%	27.23%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	6,577	6,552	5,748	1,274	829				84.04%	87.73%	65.07%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	1,854	4,095	1,379	1,365	475				33.96%	33.68%	34.80%
DISTRICT 2 TOTAL			216	187	29		19,656	11,287	17,017	9,983	2,639	1,304				57.42%	58.66%	49.41%
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	33	33			3,003	2,505	3,003	2,505								
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,733	3,788	4,368	3,098	1,365	690				66.07%	70.92%	50.55%
3	100113	UF Health Shands Hospital	10	10			910	797	910	797						87.58%	87.58%	
3	110054	Springbrook Hospital	61	61			5,551	5,471	5,551	5,471						98.56%	98.56%	
3	104018	Lifestream Behavioral Center	41	41			3,731	3,153	3,731	3,153						84.51%	84.51%	
3	23960047	The Centers, Inc.	15	15			1,365	862	1,365	862						63.15%	63.15%	
3	23960073	The Vines Hospital	54	54			4,914	4,508	4,914	4,508						91.74%	91.74%	
DISTRICT 3 TOTAL			277	262	15		25,207	21,084	23,842	20,394	1,365	690				83.64%	85.54%	50.55%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,184	2,013	2,184	2,013						92.17%	92.17%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,823	3,544	3,549	2,538	1,274	1,006				73.48%	71.51%	78.96%
4	100179	Memorial Hospital Jacksonville	41	41			3,731	3,030	3,731	3,030						81.21%	81.21%	
4	100001	UF Health Jacksonville	43	43			3,913	2,329	3,913	2,329						59.52%	59.52%	
4	104016	River Point Behavioral Health	84	62	22		7,644	3,282	5,642	2,069	2,002	1,213				42.94%	36.67%	
4	23960061	Wekiva Springs	80	80			7,280	4,058	7,280	4,058						55.74%	55.74%	
4	100219	Flagler Hospital	21	21			1,911	942	1,911	942						49.29%	49.29%	
4	100045	Florida Hospital DeLand	6	6			546	561	546	561						102.75%	102.75%	
4	100017	Halifax Health Medical Center	68	68			6,118	3,634	6,118	3,634						59.40%	59.40%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,024			2,730	1,024				37.51%		37.51%
DISTRICT 4 TOTAL			450	384	66		40,880	24,417	34,874	21,174	6,006	3,243				59.73%	60.72%	54.00%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,912	2,433	2,002	1,713	910	720					83.55%	85.56%	79.12%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	0	4,186								0.00%	0.00%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	47	25		6,552	4,832	4,277	3,188	2,275	1,644					73.75%	74.54%	72.26%
5	100127	Morton Plant Hospital	68	54	14		6,188	1,539	4,914	1,539	1,274	0					24.87%	31.32%	0.00%
5	23960114	North Tampa Behavioral Health	70	70			6,370	6,420	6,370	6,420							100.78%	100.78%	
5	100067	St. Anthony's Hospital	50	50			4,550	3,781	4,550	3,781							83.10%	83.10%	
5	100015	Largo Medical Center - Indian Rocks	71	71			6,461	5,932	6,461	5,932							91.81%	91.81%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,102	7,809	11,102	7,809							70.34%	70.34%	
DISTRICT 5 TOTAL			531	482	49		48,321	32,746	43,862	30,382	4,459	2,364					67.77%	69.27%	53.02%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,847	2,275	1,847							81.19%	81.19%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	953	1,547	953							61.60%	61.60%	
6	100099	Lake Wales Medical Center	18	18			1,638	938	1,638	938							57.26%	57.26%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,699	3,276	2,699							82.39%	82.39%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	4,364	3,640	3,087	1,820	1,277					79.93%	84.81%	70.16%
6	100255	Tampa Community Hospital	20	20			1,820	1,621	1,820	1,621							89.07%	89.07%	
6	110028	Centerstone of Florida	22	22			2,002	1,596	2,002	1,596							79.72%	79.72%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,460	3,457	3,640	2,075	1,820	1,382					63.32%	57.01%	75.93%
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	3,374	4,186	2,981	728	393					68.66%	71.21%	53.98%
6	100052	Winter Haven Hospital	30	30			2,730	2,258	2,730	2,258							82.71%	82.71%	
DISTRICT 6 TOTAL			342	294	48		31,122	23,107	26,754	20,055	4,368	3,052					74.25%	74.96%	69.87%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,732	3,781	4,732	3,781		0					79.90%	79.90%	
7	110036	Devereux Florida	100			100	9,100	8,886				0	9,100	8,886			97.65%		97.65%
7	100092	Steward Rockledge Hospital	24	24			2,184	1,716	2,184	1,716							78.57%	78.57%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	10,541	9,373	8,874	2,093	1,667					91.93%	94.68%	79.65%
7	100007	Florida Hospital	59	59			5,369	2,622	5,369	2,622							48.84%	48.84%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,387				0	3,640	3,387			93.05%		93.05%
7	100129	Aspire Health Partners, Inc.	90	90			8,190	4,764	8,190	4,764							58.17%	58.17%	
7	100110	Osceola Regional Medical Center	25	25			2,275	1,768	2,275	1,768							77.71%	77.71%	
7	100263	South Seminole Hospital	70	62	8		6,370	5,361	5,642	4,773	728	588					84.16%	84.60%	80.77%
7	110047	University Behavioral Center	96	48	48		8,736	7,154	4,368	3,664	4,368	3,490					81.89%	83.88%	79.90%
7	120007	Palm Bay Hospital (lic. 8/1/16)	18	18			1,638	623	1,638	623							38.03%	38.03%	
DISTRICT 7 TOTAL			682	481	79	140	62,062	49,980	42,133	32,585	7,189	5,745	12,740	12,273			80.53%	77.34%	90.41%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,913	4,732	3,913							82.69%	82.69%	
8	100018	Naples Community Hospital	23	23			2,093	772	2,093	772							36.88%	36.88%	
8	110043	The Willough at Naples	82	82			7,462	5,952	7,462	5,952							79.76%	79.76%	
8	100012	Lee Memorial Hospital	0	0			0	0	0	0							#DIV/0!	#DIV/0!	
8	23960103	Park Royal Hospital	89	89			8,099	6,086	8,099	6,086							75.15%	75.15%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,278	1,456	1,278							87.77%	87.77%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,816	4,459	1,801	3,367	1,015					35.98%	40.39%	30.15%
DISTRICT 8 TOTAL			348	311	37		31,668	20,817	28,301	19,802	3,367	1,015					65.74%	69.97%	30.15%
DISTRICT 9																			
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)	60	60			660	22	660	22							3.33%	3.33%	
9	100105	Indian River Medical Center	46	34	12		4,186	2,046	3,094	1,691	1,092	355					48.88%	54.65%	32.51%
9	100234	JFK Medical Center North Campus	88	61	27		8,008	6,436	5,551	4,698	2,457	1,738					80.37%	84.63%	70.74%
9	100258	Delray Medical Center	48	48			4,368	2,816	4,368	2,816							64.47%	64.47%	
9	100080	JFK Medical Center	31	31			2,821	2,536	2,821	2,536							89.90%	89.90%	
9	104008	The Jerome Golden Center for Behavioral Health	44	44			4,004	2,960	4,004	2,960							73.93%	73.93%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,726	3,640	2,726							74.89%	74.89%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	2,101	2,184	2,101							96.20%	96.20%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	4,907	5,460	4,907							89.87%	89.87%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,652	2,002	1,652							82.52%	82.52%	
DISTRICT 9 TOTAL			463	364	39		37,333	28,202	33,784	26,109	3,549	2,093					75.54%	77.28%	58.97%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2017								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRT (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	42	42			3,822	1,196	3,822	1,196							31.29%	31.29%	
10	100200	Broward Health Imperial Point	47	47			4,277	3,635	4,277	3,635							84.99%	84.99%	
10	100039	Broward Health Medical Center	83	83			7,553	4,372	7,553	4,372							57.88%	57.88%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,734	3,237	6,734	3,237							48.07%	48.07%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	5,845	4,368	4,367	1,456	1,478					100.36%	99.98%	101.51%
10	104015	Larkin Community Hospital Behavioral Health Se	50	40	10		4,550	2,338	3,640	1,831	910	507					51.38%	50.30%	55.71%
10	100167	Plantation General Hospital	24	24	0		2,184	1,474	2,184	1,474							67.49%	67.49%	
10	100038	Memorial Regional Hospital	66	54	12		6,006	5,145	4,914	4,182	1,092	963					85.66%	85.10%	88.19%
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,829	4,732	4,161	728	668					88.44%	87.93%	91.76%
DISTRICT 10 TOTAL			510	464	46		46,410	32,071	42,224	28,455	4,186	3,616					69.10%	67.39%	86.38%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			5,096	3,646	5,096	3,646							71.55%	71.55%	
11	100053	Hialeah Hospital	12	12			1,092	717	1,092	717							65.66%	65.66%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	9,521	16,380	8,210	4,004	1,311					46.71%	50.12%	32.74%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,181	2,548	2,181							85.60%	85.60%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,924	2,093	1,924							91.93%	91.93%	
11	100181	Larkin Community Hospital	46	36	10		4,186	3,289	3,276	2,708	910	581					78.57%	82.66%	63.85%
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	2,508	2,912	2,508							86.13%	86.13%	
11	110199	Nicklaus Children's Hospital	20		20		1,820	1,448			1,820	1,448					79.56%		79.56%
11	100034	Mount Sinai Medical Center	89	89			8,099	3,690	8,099	3,690							45.56%	45.56%	
11	100029	North Shore Medical Center	40	40			3,640	2,303	3,640	2,303							63.27%	63.27%	
11	100187	Palmetto General Hospital	48	48			4,368	2,484	4,368	2,484							56.87%	56.87%	
11	110040	Southern Winds Hospital	68	68			6,188	3,267	6,188	3,267							52.80%	52.80%	
11	100009	University of Miami Hospital	104	104			9,464	4,461	9,464	4,461							47.14%	47.14%	
11	100165	Westchester General Hospital	27	27			2,457	2,299	2,457	2,299							93.57%	93.57%	
11	100150	Depoo Hospital	25	25			2,275	933	2,275	933							41.01%	41.01%	
DISTRICT 11 TOTAL			877	803	74		79,807	44,671	73,073	41,331	6,734	3,340					55.97%	56.56%	49.60%
STATE TOTAL			4,915	4,201	532	140	442,395	301,621	381,243	262,625	48,412	27,346	12,740	12,273			68.18%	68.89%	64.79%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2016 - June 2017														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	32,850	22,123	67.35%	23,360	18,889	80.86%	9,490	3,234	34.08%				9,490	3,234	34.08%
1	100231	West Florida Hospital	20,805	15,259	73.34%	20,805	15,259	73.34%									
1	100223	Fort Walton Beach Medical Center	17,520	14,015	79.99%	17,520	14,015	79.99%									
1	111520	Gulf Coast Treatment Center	8,760	4,693	53.57%				8,760	4,693	53.57%				8,760	4,693	53.57%
DISTRICT 1 TOTAL			79,935	56,090	70.17%	61,685	48,163	78.08%	18,250	7,927	43.44%				18,250	7,927	43.44%
DISTRICT 2																	
2	100254	Capital Regional Medical Center	7,680	5,613	73.09%	7,680	5,613	73.09%									
2	110044	Eastside Psychiatric Hospital	16,790	4,663	27.77%	16,790	4,663	27.77%									
2	110034	Emerald Coast Behavioral Hospital	31,390	25,533	81.34%	26,280	22,046	83.89%	5,110	3,487	68.24%				5,110	3,487	68.24%
2	100135	Tallahassee Memorial Hospital	21,900	7,960	36.35%	16,425	6,135	37.35%	5,475	1,825	33.33%				5,475	1,825	33.33%
DISTRICT 2 TOTAL			77,760	43,789	56.29%	67,175	38,457	57.25%	10,585	5,312	50.18%				10,585	5,312	50.18%
DISTRICT 3																	
3	100204	North Florida Regional Medical Center	12,045	10,114	83.97%	12,045	10,114	83.97%									
3	120011	UF Health Shands Psychiatric Hospital	22,995	10,598	46.09%	17,520	8,013	45.74%	5,475	2,585	47.21%				5,475	2,585	47.21%
3	100113	UF Health Shands Hospital	3,650	8,038	220.22%	3,650	8,038	220.22%									
3	110054	Springbrook Hospital	22,265	20,622	92.62%	22,265	20,622	92.62%									
3	104018	Lifestream Behavioral Center	14,965	11,360	75.91%	14,965	11,360	75.91%									
3	23960047	The Centers, Inc.	5,475	3,601	65.77%	5,475	3,601	65.77%									
3	23960073	The Vines Hospital	19,710	18,038	91.52%	19,710	18,038	91.52%									
DISTRICT 3 TOTAL			101,105	82,371	81.47%	95,630	79,786	83.43%	5,475	2,585	47.21%				5,475	2,585	47.21%
DISTRICT 4																	
4	100226	Orange Park Medical Center	8,760	7,968	90.96%	8,760	7,968	90.96%									
4	100088	Baptist Medical Center Jacksonville	19,345	14,109	72.93%	14,235	10,415	73.16%	5,110	3,694	72.29%				5,110	3,694	72.29%
4	100179	Memorial Hospital Jacksonville	14,965	10,812	72.25%	14,965	10,812	72.25%									
4	100001	UF Health Jacksonville	15,695	10,105	64.38%	15,695	10,105	64.38%									
4	104016	River Point Behavioral Health	30,660	13,607	44.38%	22,630	9,335	41.25%	8,030	4,272	53.20%				8,030	4,272	53.20%
4	23960061	Wekiva Springs	29,200	18,884	64.67%	29,200	18,884	64.67%									
4	100219	Flagler Hospital	7,665	4,134	53.93%	7,665	4,134	53.93%									
4	100045	Florida Hospital DeLand	2,190	1,938	88.49%	2,190	1,938	88.49%									
4	100017	Halifax Health Medical Center	20,914	16,622	79.48%	20,914	16,622	79.48%									
4	110016	Halifax Psychiatric Center-North	10,950	3,948	36.05%				10,950	3,948	36.05%				10,950	3,948	36.05%
DISTRICT 4 TOTAL			160,344	102,127	63.69%	136,254	90,213	66.21%	24,090	11,914	49.46%				24,090	11,914	49.46%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2016 - June 2017														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & Bed Days	C/A & Patient Days	C/A & Occup. (%)
DISTRICT 5																	
5	100043	Mease Dunedin Hospital	11,680	9,676	82.84%	8,030	6,882	85.70%	3,650	2,794	76.55%				3,650	2,794	76.55%
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	10,490	62.48%	16,790	10,490	62.48%									
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	18,489	70.35%	17,155	12,423	72.42%	9,125	6,066	66.48%				9,125	6,066	66.48%
5	100127	Morton Plant Hospital	24,820	4,802	19.35%	19,710	4,802	24.36%	5,110	0	0.00%				5,110	0	0.00%
5	23960114	North Tampa Behavioral Health	25,550	25,367	99.28%	25,550	25,367	99.28%									
5	100067	St. Anthony's Hospital	18,250	15,349	84.10%	18,250	15,349	84.10%									
5	100015	Largo Medical Center - Indian Rocks	25,915	23,508	90.71%	25,915	23,508	90.71%									
5	104017	Windmoor Healthcare of Clearwater	44,530	32,584	73.17%	44,530	32,584	73.17%									
DISTRICT 5 TOTAL			193,815	140,265	72.37%	175,930	131,405	74.69%	17,885	8,860	49.54%				14,235	6,066	42.61%
DISTRICT 6																	
6	100243	Brandon Regional Hospital	9,125	7,220	79.12%	9,125	7,220	79.12%									
6	100109	Florida Hospital Lake Placid	6,205	3,009	48.49%	6,205	3,009	48.49%									
6	100099	Lake Wales Medical Center	6,570	4,339	66.04%	6,570	4,339	66.04%									
6	100206	Memorial Hospital of Tampa	13,140	10,478	79.74%	13,140	10,478	79.74%									
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,900	17,024	77.74%	14,600	12,202	83.58%	7,300	4,822	66.05%						
6	100255	Tampa Community Hospital	7,300	6,365	87.19%	7,300	6,365	87.19%									
6	110028	Centerstone of Florida	7,866	6,214	79.00%	7,866	6,214	79.00%									
6	110049	Suncoast Behavioral Health Center	21,900	11,553	52.75%	14,600	7,384	50.58%	7,300	4,169	57.11%				7,300	4,169	57.11%
6	100157	Lakeland Regional Medical Center	19,710	12,393	62.88%	16,790	11,152	66.42%	2,920	1,241	42.50%				2,920	1,241	42.50%
6	100052	Winter Haven Hospital	10,950	9,479	86.57%	10,950	9,479	86.57%									
DISTRICT 6 TOTAL			124,666	88,074	70.65%	107,146	77,842	72.65%	17,520	10,232	58.40%	0	0		10,220	5,410	52.94%
DISTRICT 7																	
7	104024	Circles of Care, Inc.	18,980	11,779	62.06%	18,980	11,779	62.06%									
7	110036	Devereux Florida	36,500	35,094	96.15%	0	0					27,500	35,094	127.61%	27,500	35,094	127.61%
7	100092	Steward Rockledge Hospital	8,760	6,690	76.37%	8,760	6,690	76.37%									
7	23960083	Central Florida Behavioral Hospital	45,990	40,634	88.35%	37,595	34,907	92.85%	8,395	5,727	68.22%	3,600		0.00%	11,995	5,727	47.74%
7	100007	Florida Hospital	21,535	10,884	50.54%	21,535	10,884	50.54%									
7	110051	La Amistad (IRTF)	14,600	12,928	88.55%	0	0					11,000	10,036	91.24%	11,000	10,036	91.24%
7	100129	Aspire Health Partners, Inc.	28,600	18,487	64.64%	28,600	18,487	64.64%									
7	100110	Osceola Regional Medical Center	9,125	7,745	84.88%	9,125	7,745	84.88%									
7	100263	South Seminole Hospital	25,550	23,313	91.24%	22,630	20,997	92.78%	2,920	2,280	78.08%				2,920	2,280	78.08%
7	110047	University Behavioral Center	35,040	27,643	78.89%	17,520	13,270	75.74%	17,520	14,373	82.04%	12,600			30,120	14,373	47.72%
7	120007	Palm Bay Hospital (lic. 8/1/16)	6,012	1,392	23.15%	6,012	1,392	23.15%	0	0	0.00%	0			0	0	
DISTRICT 7 TOTAL			250,692	196,589	78.42%	170,757	126,151	73.88%	28,835	22,380	77.61%	54,700	45,130	82.50%	83,535	67,510	80.82%

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2016 - June 2017															
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)	
DISTRICT 8																		
8	100047	Bayfront Health Port Charlotte	18,980	11,674	61.51%	18,980	11,674	61.51%										
8	100018	Naples Community Hospital	8,395	1,147	13.66%	8,395	1,147	13.66%										
8	110043	The Willough at Naples	29,930	23,570	78.75%	29,930	23,570	78.75%										
8	100012	Lee Memorial Hospital	2,715	0	0.00%	2,715	0	0.00%										
8	23960103	Park Royal Hospital	32,485	23,257	71.59%	32,485	23,257	71.59%										
8	100166	Doctors Hospital of Sarasota	5,840	5,347	91.56%	5,840	5,347	91.56%										
8	100087	Sarasota Memorial Hospital	31,390	10,698	34.08%	17,885	8,418	47.07%	13,505	2,280	16.88%				13,505	2,280	16.88%	
DISTRICT 8 TOTAL			129,735	75,693	4	116,230	73,413	63.16%	13,505	2,280	16.88%				13,505	2,280	16.88%	
DISTRICT 9																		
9	23960125	Coral Shores Behavioral Health (Lic. 6/20/17)	660	22	3.33%	660	22	3.33%										
9	100105	Indian River Medical Center	16,790	8,405	50.06%	12,410	7,245	58.38%	4,380	893	20.39%				4,380	893	20.39%	
9	100234	JFK Medical Center North Campus	32,120	26,916	83.80%	22,265	19,718	88.56%	8,505	5,463	64.23%				8,505	5,463	64.23%	
9	100258	Delray Medical Center	17,520	12,221	69.75%	17,520	12,221	69.75%										
9	100080	JFK Medical Center	11,315	10,428	92.16%	11,315	10,428	92.16%										
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	13,019	81.06%	16,060	13,019	81.06%										
9	100010	St. Mary's Medical Center	14,600	10,625	72.77%	14,600	10,625	72.77%										
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	7,848	89.59%	8,760	7,848	89.59%										
9	110022	Port Saint Lucie Hospital	21,900	19,757	90.21%	21,900	19,757	90.21%										
9	100260	St. Lucie Medical Center	8,030	6,663	82.98%	8,030	6,663	82.98%										
DISTRICT 9 TOTAL			147,755	115,904	78.44%	133,520	107,546	80.55%	12,885	6,356	49.33%				12,885	6,356	49.33%	

Hospital Bed Need Projections - January 2018 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2016 - June 2017															
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)	
DISTRICT 10																		
10	110068	Atlantic Shores Hospital	15,330	2,739	17.87%	15,330	1,543	10.07%										
10	100200	Broward Health Imperial Point	17,155	9,972	58.13%	17,155	6,337	36.94%										
10	100039	Broward Health Medical Center	30,295	14,778	48.78%	30,295	10,406	34.35%										
10	100210	Florida Medical Center - A Campus of North Shore	27,010	14,600	54.05%	27,010	11,363	42.07%										
10	104026	Fort Lauderdale Hospital	23,360	16,550	70.85%	17,520	9,962	56.86%	5,840	743	12.72%				5,840	743	12.72%	
10	104015	Larkin Community Hospital Behavioral Health Serv	18,250	14,825	81.23%	15,830	10,849	68.53%										
10	100167	Plantation General Hospital	8,760	6,831	77.98%	8,760	5,165	58.96%										
10	100038	Memorial Regional Hospital	24,090	13,357	55.45%	20,056	7,266	36.23%	4,034	2,412	59.79%				4,034	2,412	59.79%	
10	100224	University Hospital & Medical Center	21,900	19,677	89.85%	18,980	12,327	64.95%	2,920	2,486	85.14%				2,920	2,486	85.14%	
DISTRICT 10 TOTAL			186,150	113,329	60.88%	170,936	75,218	44.00%	12,794	5,641	44.09%				12,794	5,641	44.09%	
DISTRICT 11																		
11	100131	Aventura Hospital & Medical Center	20,440	15,259	74.65%	20,440	15,259	74.65%										
11	100053	Hialeah Hospital	4,380	1,436	32.79%	4,380	1,436	32.79%										
11	100022	Jackson Memorial Hospital	81,760	40,548	49.59%	65,700	36,349	55.33%	16,060	4,199	26.15%				16,060	4,199	26.15%	
11	100114	Jackson North Medical Center	12,775	0	0.00%	12,775	0	0.00%										#DIV/0!
11	100208	Jackson South Community Hospital	10,220	8,694	85.07%	10,220	8,694	85.07%										
11	100209	Kendall Regional Medical Center	8,395	7,691	91.61%	8,395	7,691	91.61%										
11	100181	Larkin Community Hospital	16,790	13,821	82.32%	13,350	11,764	88.12%										
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,680	9,680	82.88%	11,680	9,680	82.88%										
11	110199	Nicklaus Children's Hospital	7,300	5,799	79.44%	0	0		7,300	5,799	79.44%				7,300	5,799	79.44%	
11	100034	Mount Sinai Medical Center	32,485	15,013	46.22%	32,485	15,013	46.22%										
11	100029	North Shore Medical Center	14,600	9,616	65.86%	14,600	9,616	65.86%										
11	100187	Palmetto General Hospital	17,520	11,562	65.99%	17,520	11,562	65.99%										
11	110040	Southern Winds Hospital	25,800	13,084	50.71%	25,800	13,084	50.71%	0	0	#DIV/0!				0	0	#DIV/0!	
11	100009	University of Miami Hospital	37,960	21,686	57.13%	37,960	21,686	57.13%										
11	100165	Westchester General Hospital	9,855	9,167	93.02%	9,855	9,167	93.02%										
11	100150	Depoo Hospital	9,125	3,505	38.41%	9,125	3,505	38.41%										
DISTRICT 11 TOTAL			321,085	186,561	58.10%	294,285	174,506	59.30%	23,360	9,998	42.80%				23,360	9,998	42.80%	
STATE TOTAL			1,773,042	1,200,772	67.72%	1,529,548	1,022,700	66.86%	185,184	93,485	50.48%	54,700	45,130	82.50%	228,934	130,999	57.22%	

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION

DISTRICT	JUL-SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)	Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	169	15,548	12,721	81.82%	169	15,548	11,550	74.29%	169	15,210	11,537	75.85%	169	15,379	12,355	80.34%	61,685	48,163	78.08%
District 2	187	17,204	10,300	59.87%	187	16,124	8,725	54.11%	187	16,830	9,449	56.14%	187	17,017	9,983	58.66%	67,175	38,457	57.25%
District 3	262	24,104	20,324	84.32%	262	24,104	19,308	80.10%	262	23,580	19,760	83.80%	262	23,842	20,394	85.54%	95,630	79,786	83.43%
District 4	370	34,040	23,784	69.87%	370	34,040	22,866	67.17%	370	33,300	22,389	67.23%	384	34,874	21,174	60.72%	136,254	90,213	66.21%
District 5	482	44,344	34,458	77.71%	482	44,344	33,376	75.27%	482	43,380	33,189	76.51%	482	43,862	30,382	69.27%	175,930	131,405	74.69%
District 6	294	26,884	18,891	70.27%	294	27,048	19,183	70.92%	294	26,460	19,713	74.50%	294	26,754	20,055	74.96%	107,146	77,842	72.65%
District 7	447	40,566	31,533	77.73%	481	41,474	30,603	73.79%	481	43,290	31,430	72.60%	481	42,133	32,585	77.34%	170,757	126,151	73.88%
District 8	326	29,992	19,091	63.65%	311	29,947	14,320	47.82%	311	27,990	20,200	72.17%	311	28,301	19,802	69.97%	116,230	73,413	63.16%
District 9	364	33,488	27,895	83.30%	364	33,488	26,903	80.34%	364	32,760	26,639	81.32%	364	33,784	26,109	77.28%	133,520	107,546	80.55%
District 10	476	43,792	28,081	64.12%	464	43,160	26,814	62.13%	464	41,760	28,422	68.06%	464	42,224	28,455	67.39%	170,936	75,218	44.00%
District 11	807	74,454	45,579	61.22%	807	74,244	44,192	59.52%	803	72,514	43,404	59.86%	803	73,073	41,331	56.56%	294,285	174,506	59.30%
STATE TOTAL	4,184	384,416	272,657	70.93%	4,191	383,521	257,840	67.23%	4,187	377,074	266,132	70.58%	4,201	381,243	262,625	68.89%	1,529,548	1,022,700	66.86%

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION

DISTRICT	JUL-SEP 2016				OCT - DEC 2016				JAN - MAR 2017				APR - JUN 2017				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	2,897	62.98%	50	4,600	1,201	26.11%	50	4,500	2,945	65.44%	50	4,550	884	19.43%	18,250	7,927	43.44%
District 2	29	2,668	1,255	47.04%	29	2,668	1,352	50.67%	29	2,610	1,401	53.68%	29	2,639	1,304	49.41%	10,585	5,312	50.18%
District 3	15	1,380	561	40.65%	15	1,380	591	42.83%	15	1,350	743	55.04%	15	1,365	690	50.55%	5,475	2,585	47.21%
District 4	66	6,072	2,771	45.64%	66	6,072	2,691	44.32%	66	5,940	3,209	54.02%	66	6,006	3,243	54.00%	24,090	11,914	49.46%
District 5	49	4,508	2,009	44.57%	49	4,508	2,209	49.00%	49	4,410	2,278	51.66%	49	4,459	2,364	53.02%	14,235	6,066	42.61%
District 6	48	4,416	2,161	48.94%	48	4,416	2,346	53.13%	48	4,320	2,673	61.88%	48	4,368	3,052	69.87%	10,220	5,410	52.94%
District 7	219	20,148	17,394	86.33%	219	20,148	17,418	86.45%	219	19,710	17,608	89.34%	219	19,929	18,018	90.41%	83,535	67,510	80.82%
District 8	37	3,404	0	0.00%	37	3,404	627	18.42%	37	3,330	638	19.16%	37	3,367	1,015	30.15%	13,505	2,280	16.88%
District 9	39	3,588	2,013	56.10%	39	3,588	1,983	55.27%	39	3,510	2,269	64.64%	39	3,549	2,093	58.97%	12,885	6,356	49.33%
District 10	34	3,128	2,074	66.30%	46	3,760	2,379	63.27%	46	4,140	2,802	67.68%	46	4,186	3,616	86.38%	12,794	5,641	44.09%
District 11	74	6,598	2,242	33.98%	74	6,808	3,109	45.67%	74	6,660	3,364	50.51%	74	6,734	3,340	49.60%	23,360	9,998	42.80%
STATE TOTAL	660	60,510	35,377	58.46%	672	61,352	35,906	58.52%	672	60,480	39,930	66.02%	672	61,152	39,619	64.79%	228,934	130,999	57.22%

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY - SEPTEMBER 2016						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	1,115	1,656	1,115			67.33%	67.33%	
3	110054	Springbrook Hospital	5	5		460	613	460	613			133.26%	133.26%	
3	23960073	The Vines Hospital	10	10		920	265	920	265			28.80%	28.80%	
3	104018	Lifestream Behavioral Center	5	5		460	242	460	242			52.61%	52.61%	
DISTRICT 3 TOTAL			38	38		3,496	2,235	3,496	2,235			63.93%	63.93%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,680	2,045	3,680	2,045			55.57%	55.57%	
4	100045	Florida Hospital DeLand	4	4		368	148	368	148			40.22%	40.22%	
DISTRICT 4 TOTAL			44	44	0	4,048	2,193	4,048	2,193			54.17%	54.17%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	5	5		460	408	460	408			88.70%	88.70%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,827	2,024	1,827			90.27%	90.27%	
DISTRICT 5 TOTAL			27	27		2,484	2,235	2,484	2,235			89.98%	89.98%	

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

			Bed Distribution			JULY - SEPTEMBER 2016						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-p. (%)
Dis- trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,840	879	1,840	879			47.77%	47.77%	
6	110028	Centerstone of Florida	15	15		1,257	1,092	1,257	1,092			86.87%	86.87%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	81	1,288	81			6.29%	6.29%	
DISTRICT 6 TOTAL			49	49		4,385	2,052	4,385	2,052			46.80%	46.80%	
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	52	920	52			5.65%	5.65%	
7	110047	University Behavioral	16	16		1,472	944	1,472	944			64.13%	64.13%	
DISTRICT 7 TOTAL			26	26		2,392	996	2,392	996			41.64%	41.64%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,300	2,099	2,300	2,099			91.26%	91.26%	
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,760	2,099	2,760	2,099			76.05%	76.05%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health												
9	100258	Delray Medical Center	5	5		460	622	460	622			135.22%	135.22%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,267	1,380	1,267			91.81%	91.81%	
DISTRICT 9 TOTAL			20	20		1,840	1,889	1,840	1,889			102.66%	102.66%	
DISTRICT 10														
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,220	3,312	3,220			97.22%	97.22%	
DISTRICT 10 TOTAL			36	36		3,312	3,220	3,312	3,220			97.22%	97.22%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,380	571	1,380	571			41.38%	41.38%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
11	110040	Southern Winds (lic. 3/3/17)												
DISTRICT 11 TOTAL			35	35		3,220	571	3,220	571			17.73%	17.73%	
STATE TOTAL			305	305		27,937	17,490	27,937	17,490			62.61%	62.61%	

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			OCTOBER - DECEMBER 2016						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT													
DISTRICT 3																
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,656	1,032	1,656	1,032			62.32%	62.32%			
3	110054	Springbrook Hospital	5	5		460	609	460	609			132.39%	132.39%			
3	23960073	The Vines Hospital	10	10		920	338	920	338			36.74%	36.74%			
3	104018	Lifestream Behavioral Center	5	5		460	57	460	57			12.39%	12.39%			
DISTRICT 3 TOTAL			38	38		3,496	2,036	3,496	2,036			58.24%	58.24%			
DISTRICT 4																
4	23960061	Wekiva Springs	40	40		3,680	1,330	3,680	1,330			36.14%	36.14%			
4	100045	Florida Hospital DeLand	4	4		368	133	368	133			36.14%	36.14%			
DISTRICT 4 TOTAL			44	44		4,048	1,463	4,048	1,463			36.14%	36.14%			
DISTRICT 5																
5	23960114	North Tampa Behavioral Health	5	5		460	203	460	203			44.13%	44.13%			
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,465	2,024	1,465			72.38%	72.38%			
DISTRICT 5 TOTAL			27	27		2,484	1,668	2,484	1,668			67.15%	67.15%			

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2016						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,840	955	1,840	955			51.90%	51.90%	
6	110028	Centerstone of Florida	15	15		1,380	1,168	1,380	1,168			84.64%	84.64%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	105	1,288	105			8.15%	8.15%	
DISTRICT 6 TOTAL			49	49		4,508	2,228	4,508	2,228			49.42%	49.42%	
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	36	920	36			3.91%	3.91%	
7	110047	University Behavioral	16	16		1,472	929	1,472	929			63.11%	63.11%	
DISTRICT 7 TOTAL			26	26		2,392	965	2,392	965			40.34%	40.34%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,300	2,016	2,300	2,016			87.65%	87.65%	
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,760	2,016	2,760	2,016			73.04%	73.04%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health												
9	100258	Delray Medical Center	5	5		460	586	460	586			127.39%	127.39%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,207	1,380	1,207			87.46%	87.46%	
DISTRICT 9 TOTAL			20	20		1,840	1,793	1,840	1,793			97.45%	97.45%	
DISTRICT 10														
10	104026	Fort Lauderdale Hospital	36	36		3,312	2,847	3,312	2,847			85.96%	85.96%	
DISTRICT 10 TOTAL			36	36		3,312	2,847	3,312	2,847			85.96%	85.96%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,380	540	1,380	540			39.13%	39.13%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
11	110040	Southern Winds (lic. 3/3/17)												
DISTRICT 11 TOTAL			35	35		3,220	540	3,220	540			16.77%	16.77%	
STATE TOTAL			305	305		28,060	15,556	28,060	15,556			55.44%	55.44%	

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2017						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 1														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,620	1,116	1,620	1,116			68.89%	68.89%	
3	110054	Springbrook Hospital	5	5		450	682	450	682			151.56%	151.56%	
3	23960073	The Vines Hospital	10	10		900	251	900	251			27.89%	27.89%	
3	104018	Lifestream Behavioral Center	5	5		450	110	450	110			24.44%	24.44%	
DISTRICT 3 TOTAL			38	38		3,420	2,159	3,420	2,159			63.13%	63.13%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,600	1,512	3,600	1,512			42.00%	42.00%	
4	100045	Florida Hospital DeLand	4	4		360	143	360	143			39.72%	39.72%	
DISTRICT 4 TOTAL			44	44	0	3,960	1,655	3,960	1,655			41.79%	41.79%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	8	8		720	306	720	306			42.50%	42.50%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,206	1,980	1,206			60.91%	60.91%	
DISTRICT 5 TOTAL			30	30		2,700	1,512	2,700	1,512			56.00%	56.00%	

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2017						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,800	953	1,800	953			52.94%	52.94%	
6	110028	Centerstone of Florida	15	15		1,350	1,266	1,350	1,266			93.78%	93.78%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	102	1,260	102			8.10%	8.10%	
DISTRICT 6 TOTAL			49	49		4,410	2,321	4,410	2,321			52.63%	52.63%	
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		900	54	900	54			6.00%	6.00%	
7	110047	University Behavioral	16	16		1,440	1,082	1,440	1,082			75.14%	75.14%	
DISTRICT 7 TOTAL			26	26		2,340	1,136	2,340	1,136			48.55%	48.55%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,250	1,789	2,250	1,789			79.51%	79.51%	
8	110043	The Willough at Naples	5	5		450	0	450	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,700	1,789	2,700	1,789			66.26%	66.26%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health												
9	100258	Delray Medical Center	5	5		450	703	450	703			156.22%	156.22%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,239	1,350	1,239			91.78%	91.78%	
DISTRICT 9 TOTAL			20	20		1,800	1,942	1,800	1,942			107.89%	107.89%	
DISTRICT 10														
10	104026	Fort Lauderdale Hospital	36	36		3,240	3,220	3,240	3,220			99.38%	99.38%	
DISTRICT 10 TOTAL			36	36		3,240	3,220	3,240	3,220			99.38%	99.38%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,350	409	1,350	409			30.30%	30.30%	
11	100150	Depoo Hospital	20	20		1,800	0	1,800				0.00%	0.00%	
11	110040	Southern Winds (lic. 3/3/17)	4	4		116	0	116				0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,266	409	3,266	409			12.52%	12.52%	
STATE TOTAL			308	308		27,836	16,143	27,836	16,143			57.99%	57.99%	

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2017						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis- trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/ Adol.									
DISTRICT 1														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,638	998	1,638	998			60.93%	60.93%	
3	110054	Springbrook Hospital	5	5		455	503	455	503			110.55%	110.55%	
3	23960073	The Vines Hospital	10	10		910	222	910	222			24.40%	24.40%	
3	104018	Lifestream Behavioral Center	5	5		455	240	455	240			52.75%	52.75%	
DISTRICT 3 TOTAL			38	38		3,458	1,963	3,458	1,963			56.77%	56.77%	
DISTRICT 4														
4	23960061	Wekiva Springs	40	40		3,640	1,808	3,640	1,808			49.67%	49.67%	
4	100045	Florida Hospital DeLand	4	4		364	108	364	108			29.67%	29.67%	
DISTRICT 4 TOTAL			44	44		4,004	1,916	4,004	1,916			47.85%	47.85%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	8	8		728	189	728	189			25.96%	25.96%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,278	2,002	1,278			63.84%	63.84%	
DISTRICT 5 TOTAL			30	30		2,730	1,467	2,730	1,467			53.74%	53.74%	

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2017						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,820	988	1,820	988			54.29%	54.29%	
6	110028	Centerstone of Florida	15	15		1,365	1,341	1,365	1,341			98.24%	98.24%	
6	100157	Lakeland Regional Medical Center	14	14		1,274	86	1,274	86			6.75%	6.75%	
DISTRICT 6 TOTAL			49	49		4,459	2,415	4,459	2,415			54.16%	54.16%	
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		910	964	910	964			105.93%	105.93%	
7	110047	University Behavioral	16	16		1,456	50	1,456	50			3.43%	3.43%	
DISTRICT 7 TOTAL			26	26		2,366	1,014	2,366	1,014			42.86%	42.86%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,275	1,722	2,275	1,722			75.69%	75.69%	
8	110043	The Willough at Naples	5	5		455	0	455	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,730	1,722	2,730	1,722			63.08%	63.08%	
DISTRICT 9														
9	23960125	Coral Shores Behavioral Health	20	20		220	0	220				0.00%	0.00%	
9	100258	Delray Medical Center	5	5		455	724	455	724			159.12%	159.12%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,226	1,365	1,226			89.82%	89.82%	
DISTRICT 9 TOTAL			20	20		1,820	1,950	1,820	1,950			107.14%	107.14%	
DISTRICT 10														
10	104026	Fort Lauderdale Hospital	36	36		3,276	2,847	3,276	2,847			86.90%	86.90%	
DISTRICT 10 TOTAL			36	36		3,276	2,847	3,276	2,847			86.90%	86.90%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,365	449	1,365	449			32.89%	32.89%	
11	100150	Depoo Hospital	20	20		1,820	0	1,820				0.00%	0.00%	
11	110040	Southern Winds (lic. 3/3/17)	4	4		364	0	364				0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,549	449	3,549	449			12.65%	12.65%	
STATE TOTAL			308	308		28,392	15,743	28,392	15,743			55.45%	55.45%	

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2016 - JUNE 2017								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 1											
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 1 TOTAL											
DISTRICT 2											
NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2 TOTAL											
DISTRICT 3											
3	120011	UF Health Shands Psychiatric Hospital	6,570	4,261	64.86%	6,570	4,261	64.86%			
3	110054	Springbrook Hospital	1,825	2,407	131.89%	1,825	2,407	131.89%			
3	23960073	The Vines Hospital	3,650	1,076	29.48%	3,650	1,076	29.48%			
3	104018	Lifestream Behavioral Center	1,825	649	35.56%	1,825	649	35.56%			
DISTRICT 3 TOTAL			13,870	8,393	60.51%	13,870	8,393	60.51%			
DISTRICT 4											
4	23960061	Wekiva Springs	14,600	6,695	45.86%	14,600	6,695	45.86%			
4	100045	Florida Hospital DeLand	1,460	532	36.44%	1,460	532	36.44%			
DISTRICT 4 TOTAL			16,060	7,227	45.00%	16,060	7,227	45.00%			
DISTRICT 5											
5	23960114	North Tampa Behavioral Health	2,368	1,106	46.71%	2,368	1,106	46.71%			
5	104017	Windmoor Healthcare of Clearwater	8,030	5,776	71.93%	8,030	5,776	71.93%			
DISTRICT 5 TOTAL			10,398	6,882	66.19%	10,398	6,882	66.19%			

Hospital Bed Need Projections - January 2018 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2016 - JUNE 2017								
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu- pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
DISTRICT 6											
6	100255	Tampa Community Hospital	7,300	3,775	51.71%	7,300	3,775	51.71%			
6	110028	Centerstone of Florida	5,352	4,867	90.94%	5,352	4,867	90.94%			
6	100157	Lakeland Regional Medical Center	5,110	374	7.32%	5,110	374	7.32%			
DISTRICT 6 TOTAL			17,762	9,016	50.76%	17,762	9,016	50.76%			
DISTRICT 7											
7	100263	South Seminole Hospital	3,650	1,106	30.30%	3,650	1,106	30.30%			
7	100263	University Behavioral	2,944	1,873	63.62%	2,944	1,873	63.62%			
DISTRICT 7 TOTAL			6,594	2,979	45.18%	6,594	2,979	45.18%			
DISTRICT 8											
8	23960103	Park Royal Hospital	9,125	7,626	83.57%	9,125	7,626	83.57%			
8	110043	The Willough at Naples	1,825	0	0.00%	1,825	0	0.00%			
DISTRICT 8 TOTAL			10,950	7,626	69.64%	10,950	7,626	69.64%			
DISTRICT 9											
9	23960125	Coral Shores Behavioral Health	220	0	0.00%	220	0	0.00%			
9	100258	Delray Medical Center	1,825	2,635	144.38%	1,825	2,635	144.38%			
9	110022	Port Saint Lucie Hospital	5,475	4,939	90.21%	5,475	4,939	90.21%			
DISTRICT 9 TOTAL			7,300	7,574	103.75%	7,300	7,574	103.75%			
DISTRICT 10											
10	104026	Fort Lauderdale Hospital	13,140	12,134	92.34%	13,140	12,134	92.34%			
DISTRICT 10 TOTAL			13,140	12,134	92.34%	13,140	12,134	92.34%			
DISTRICT 11											
11	100022	Jackson Memorial Hospital	5,475	1,969	35.96%	5,475	1,969	35.96%			
11	100150	Depoo Hospital	7,300	0	0.00%	7,300	0	0.00%			
11	110040	Southern Winds (lic. 3/3/17)	480	0	0.00%	480	0	0.00%			
DISTRICT 11 TOTAL			13,255	1,969	14.85%	13,255	1,969	14.85%			
STATE TOTAL			109,329	63,800	58.36%	109,329	63,800	58.36%			

Hospital Bed Need Projections - January 2018 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2018 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JULY 2023 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2016 - JUNE 2017

DISTRICT	JUL - SEP 2016				Adult Occup./ Quarter (%)	OCT - DEC 2016				Adult Occup./ Quarter (%)	JAN - MAR 2017				Adult Occup./ Quarter (%)	APR - JUN 2017				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 2	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 3	38	3,496	2,235	63.93%	38	3,496	2,036	58.24%	38	3,420	2,159	63.13%	38	3,458	1,963	56.77%	13,870	8,393	60.51%				
District 4	44	4,048	2,193	54.17%	44	4,048	1,463	36.14%	44	3,960	1,655	41.79%	44	4,004	1,916	47.85%	16,060	7,227	45.00%				
District 5	27	2,484	2,235	89.98%	27	2,484	1,668	67.15%	30	2,700	1,512	56.00%	30	2,730	1,467	53.74%	10,398	6,882	66.19%				
District 6	49	4,385	2,052	46.80%	49	4,508	2,228	49.42%	49	4,410	2,321	52.63%	49	4,459	2,415	54.16%	17,762	9,016	50.76%				
District 7	26	2,392	996	41.64%	26	2,392	965	40.34%	26	2,340	1,136	48.55%	26	2,366	1,014	42.86%	6,594	2,979	45.18%				
District 8	30	2,760	2,099	76.05%	30	2,760	2,016	73.04%	30	2,700	1,789	66.26%	30	2,730	1,722	63.08%	10,950	7,626	69.64%				
District 9	20	1,840	1,889	102.66%	20	1,840	1,793	97.45%	20	1,800	1,942	107.89%	20	1,820	1,950	107.14%	7,300	7,574	103.75%				
District 10	36	3,312	3,220	97.22%	36	3,312	2,847	85.96%	36	3,240	3,220	99.38%	36	3,276	2,847	86.90%	13,140	12,134	92.34%				
District 11	35	3,220	571	17.73%	35	3,220	540	16.77%	35	3,266	409	12.52%	35	3,549	449	12.65%	13,255	1,969	14.85%				
STATE TOTAL	305	27,937	17,490	62.61%	305	28,060	15,556	55.44%	308	27,836	16,143	57.99%	308	28,392	15,743	55.45%	109,329	63,800	58.36%				

Hospital Bed Need Projections – January 2018 Batching Cycle

Section IV

Facility Changes Identified As of January 12, 2018
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Bed Need Projections - January 2018 Batching Cycle

FACILITY CHANGES AS OF January 12, 2018

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
2	2	Select Specialty Hospital - Tallahassee, Inc.	Licensed 19 Long Term Care Beds (NF170049/NF120048)	8/16/17
3	2	UF Health Shands Hospital	Licensed 216 Acute Care Beds (NF140015)	12/10/17
3	4	The Vines Hospital	Licensed 12 Adult Psychiatric Beds (E160019)	8/30/17
3	4	Munroe Regional Medical Center	Licensed 12 NICU II Beds (E1100016), Delicensed 8 Acute Care Beds (NF160036)	12/7/17
3	7	The Villages Regional Hospital	Licensed 2 CMR Beds (CON #10218)	11/14/17
4	1	UF Health Jacksonville	Delicensed 92 Acute Care Beds (CON #10198)	9/30/17
4	4	Halifax Health Medical Center	Licensed 5 NICU II Beds (NF140047)	10/19/17
5	2	North Tampa Behavioral Health	Licensed 28 Adult Psychiatric Beds (E150032) and 20 Adult Substance Abuse Beds (E150033)	9/27/17
5	3	Morton Plant Hospital	Delicensed 49 Acute Care Beds (NF170020) and 30 Adult Psychiatric Beds (NF170021), Licensed 5 Level II NICU Beds (NF1100009)	7/1/17
6	1	Florida Hospital Tampa	Licensed 7 Acute Care Beds (NF170046)	12/4/17
6	1	Tampa General Hospital	Delicensed 1 Acute Care Bed (NF170036)	10/1/17
7	2	Florida Hospital Apopka	Address Change and 70 Acute Care Bed Addition (NF140011, NF150013)	12/13/17
7	2	Nemours Childrens Hospital	Licensed 8 NICU III Beds (NF150008), Delicensed 8 Acute Care Beds (NF160028)	6/16/17
7	2	Select Specialty Hospital - Orlando	Licensed 24 Long Term Care Beds (NF120047)	6/12/17
7	2	University Behavioral Center	Licensed 16 Adult Psychiatric Beds, Delicensed 16 Child Psychiatric Beds (NF170024)	8/2/17
7	3	Osceola Regional Medical Center	Licensed 36 Acute Care Beds (NF160007)	8/9/17
7	3	Osceola Regional Medical Center	Licensed 28 CMR Beds (CON #10349)	12/12/17
7	4	Florida Hospital Altamonte	Delicensed 15 Acute Care Beds (NF180001)	10/27/17
9	2	Tradition Medical Center	Licensed 83 Acute Beds (NF150021) and 4 Level II NICU Beds (NF150022)	12/13/17

Hospital Bed Need Projections - January 2018 Batching Cycle

FACILITY CHANGES AS OF January 12, 2018

DIST	SUB DIST	FACILITY	CHANGE	EFFECTIVE DATE
9	4	St. Mary's Medical Center	Delicensed 4 Acute Care Beds (NF170031)	8/10/17
9	5	Delray Medical Center	Licensed 13 Adult Psychiatric Beds (NF170002,E160021)	9/21/17
10		Atlantic Shores Hospital	Facility Closure	9/30/17
11	1	Miami Medical Center	Inactive License	10/30/17
11	1	Nicklaus Children's Hospital	Licensed 20 Acute Care Beds (NF160021)	6/2/17
11	1	University of Miami Hospital and Clinics - Sylvester Comprehensive	Name change, formerly University of Miami Hospital and Clinics	10/29/17
11	1	University of Miami Hospital and Clinics - UHealth Tower	Name change, formerly University of Miami Hospital	10/29/17
11	1	University of Miami Hospital and Clinics - Bascom Palmer Eye Institute	Name change, formerly, Anne Bates Leach Eye Hospital	10/29/17
11	2	Fishermen's Community Hospital	Name change, formerly Fishermen's Hospital, Inc.	7/1/17
SYMBOL				
I.D. #	This is a 4-digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two			
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.			
Class	This refers to the licensure class of the facility. The license class can be either a 1, 2, 3, or 4 IRTF (Intensive Residential Treatment Facility).			
T	Denotes a statutory teaching hospital.			
R	Denotes a statutory rural hospital.			
()	Bed totals in parenthesis () refer to state operated beds.			

Hospital Bed Need Projections - January 2018 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 1/12/18	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ACUTE CARE HOSPITAL												
# Facilities	11	14	21	22	18	26	25	18	22	16	29	222
# Beds	2,036	1,658	4,413	5,142	4,178	6,314	6,776	4,184	5,016	4,820	7,565	52,102
LONG TERM CARE HOSPITAL												
# Facilities	1	2	3	3	3	2	3	2	2	2	4	27
# Beds	75	78	115	221	180	175	159	150	130	159	191	1633
NICU II												
# Facilities	2	2	4	10	4	7	8	4	9	8	11	69
# Beds	38	35	72	123	67	95	172	102	113	132	215	1,164
NICU III												
# Facilities	1	2	1	2	2	4	3	2	5	4	7	33
# Beds	39	25	34	64	67	133	142	69	66	112	145	896
COMP. REHAB												
# Gen Hosp. Facilities	1	0	1	3	4	5	6	4	4	4	5	37
# Beds in Gen. Hosp.	58	0	22	100	140	173	133	178	220	173	186	1,383
# Spec. Hosp. Facilities	1	2	3	1	1	0	2	1	2	2	4	19
# Beds in Spec. Hosp.	20	151	180	160	70	0	140	96	134	152	172	1,275
HOSPITAL SNU												
# Facilities	0	2	1	3	1	1	0	1	1	1	2	13
# Beds	0	147	30	115	32	15	0	18	33	30	37	457

Hospital Bed Need Projections - January 2018 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 6 state hospitals)

AS OF 1/12/18	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ADULT PSYCH												
# Gen Hosp. Facilities	3	2	2	7	4	7	5	5	7	6	14	62
# Beds in Gen. Hosp.	169	69	43	242	167	192	188	120	273	334	735	2,532
# Spec. Hosp. Facilities	0	2	5	3	4	3	4	2	3	2	1	29
# Beds in Spec. Hosp.	0	118	252	142	313	102	309	191	164	88	68	1,747
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	2	1	0	1	2	2	3	14
# Beds in Gen. Hosp.	26	15	0	14	24	8	0	37	39	20	74	257
# Spec. Hosp. Facilities	1	1	1	2	1	2	5	0	0	2	0	15
# Beds in Spec. Hosp.	24	14	15	52	25	40	203	0	0	26	0	399
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	1	0	2	0	0	1	0	2	6
# Beds in Gen. Hosp.	0	0	0	4	0	34	0	0	5	0	35	78
# Spec. Hosp. Facilities	0	0	4	1	2	1	2	2	2	1	1	16
# Beds in Spec. Hosp.	0	0	38	40	50	15	26	30	35	36	4	274
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	22	18	26	25	18	22	16	29	222
# Long Term Care Hosp. Premises	1	2	3	3	3	2	3	2	2	2	4	27
# Freestd. Rehab Hosp. Premises	1	2	3	1	1	0	2	1	2	2	4	19
# Freestd. Ment. Hlth. Hosp. Prem.	0	2	5	3	4	3	4	2	3	2	1	29
Tot. # Hosp. Premises	13	20	32	29	26	31	34	23	29	22	38	297

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402					64	26				
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	566	499		28	39							
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400				57						58
Escambia County Total				1,648	1,301	75	28	39	121	26					58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	49	49										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
Santa Rosa County Total				255	255										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24					20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	76	76										
Walton County Total				126	126										

DISTRICT TOTALS															
Subdistrict 1 totals				1,903	1,556	75	28	39	121	26					58
Subdistrict 2 totals				582	480		10		48	24					20
DISTRICT 1 TOTALS				2,485	2,036	75	38	39	169	50					78

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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LICENSED

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86					72	14					
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	238	210		22	6							
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				752	533	30	22	6	72	14					75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

Subdistrict 1 - Washington County															
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34
Washington County Total				59	25										34

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 2 - Gadsden County																
3224/3		104000	FLORIDA STATE HOSPITAL	Chattahoochee	(949)						(949)					
3136/1/R		100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
Gadsden County Total					4	4										

Subdistrict 2 - Leon County																
3218/1		100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	266	242					24					
3327/3		110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3		110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1		23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	48		48									
3118/1		100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113	
3295		111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
Leon County Total					1,208	809	48	13	19	115	15				113	76

Subdistrict 2 - Madison County																
3003/1/R		100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)									
Madison County Total					42	42										

Subdistrict 2 - Taylor County																
3092/1/R		100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48										
Taylor County Total					48	48										

DISTRICT TOTALS																
Subdistrict 1 totals					1,025	772	30	22	6	72	14				34	75
Subdistrict 2 totals					1,302	903	48	13	19	115	15				113	76
DISTRICT 2 TOTALS					2,327	1,675	78	35	25	187	29				147	151

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	91	91										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				190	190										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	387		12		33						
XXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	1,111	1,029		38	34	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					48	15		18			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40											40
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,708	1,416	44	50	34	91	15		18			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										

Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	60											60
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1	100062	MUNROE HMA	Ocala	425	413		12								
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	222	222										
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	76					66			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	94	94										
Marion County Total				923	729	31	12		81			10			60

Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	204	204										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	128										
Citrus County Total				332	332										

Subdistrict 6 - Hernando County															
3064/1	100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120										
3064/1	111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10								
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	280	280										
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
Hernando County Total				670	514		10		61			5			80

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 7 - Lake County															
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)											
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	269	269										
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	308	308										
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	CLOSED 7/1/17											
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					41			5			
3077	100214	LRMC SENIOR BEHAVIORAL HEALTH CENTER	Leesburg	21					21						
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	170	140									30	
Lake County Total				814	717				62			5		30	

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	299	277										22
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
Sumter County Total				339	277	40									22

DISTRICT TOTALS															
Subdistrict 1 totals				215	215										
Subdistrict 2 totals				1,822	1,530	44	50	34	91	15		18			40
Subdistrict 3 totals				99	99										
Subdistrict 4 totals				923	729	31	12		81			10			60
Subdistrict 5 totals				332	332										
Subdistrict 6 totals				670	514		10		61			5			80
Subdistrict 7 totals				1,153	994	40			62			5		30	22
DISTRICT 3 TOTALS				5,214	4,413	115	72	34	295	15		38		30	202

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 4

Subdistrict 1 - Duval County															
XXXX/1/T	23960123	SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	(92)	(92)										
3001/1/T	100001	UF HEALTH JACKSONVILLE	Jacksonville	603	456		16	32	43					56	
Duval County Total				603	456		16	32	43					56	

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	62	62										
Nassau County Total				62	62										

Subdistrict 2 - Baker County															
3117/1/R	100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3	104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
Baker County Total				25	25										

Subdistrict 2 - Clay County															
3014/1	100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	317	266		7		24						20
XXXX/1	23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	106	106										
Clay County Total				503	372	80	7		24						

Subdistrict 2 - Duval County															
3076	100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96											
3037/1	100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10								
Duval County Total				528	518		10								

Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	691	582		24	32	39	14					
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146										
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	269	255		14								
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	160											160
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97											
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97											
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304										
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	367		10		41						
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	84					62	22					
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107									
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	309	263		10							36	

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							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
4063	23960123	UF HEALTH NORTH	Jacksonville	92	92										
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	120					80			40			
Duval County Total				2,700	2,009	107	58	32	222	36		40		36	160

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Subdistrict 4 - Volusia County																	
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)													
3012/1	100014	FLORIDA HOSPITAL NEW SMYRNA	New Smyrna Beach	112	112												
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	327	311		16										
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	80	17									23	40		
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	558	441		9		68						40		
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80												
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30						30							
XXXX/1	23960120	SELECT SPECIALTY HOSPITAL - DAYTONA BEACH	Daytona Beach	34		34											
Volusia County Total				1,221	961	34	25		68	30				23	80		

Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	164	154				6			4			
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	179	179										
Volusia County Total				343	333				6			4			

DISTRICT TOTALS															
Subdistrict 1 totals				665	518		16	32	43					56	
Subdistrict 2 totals				1,056	915	80	17		24						20
Subdistrict 3 totals				3,035	2,316	107	65	32	243	36		40		36	160
Subdistrict 4 totals				1,320	1,060	34	25		68	30				23	80
Subdistrict 5 totals				343	333				6			4			
DISTRICT 4 TOTALS				6,419	5,142	221	123	64	384	66		44		115	260

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							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Subdistrict 4 - Volusia County																	
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)													
3012/1	100014	FLORIDA HOSPITAL NEW SMYRNA	New Smyrna Beach	112	112												
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	327	311		16										
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	80	17									23	40		
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	558	441		9		68								
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80												
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30						30							
XXXX/1	23960120	SELECT SPECIALTY HOSPITAL - DAYTONA BEACH	Daytona Beach	34		34											
Volusia County Total				1,221	961	34	25		68	30				23	80		

Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	164	154				6				4		
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	179	179										
Volusia County Total				343	333				6				4		

DISTRICT TOTALS															
Subdistrict 1 totals				665	518		16	32	43					56	
Subdistrict 2 totals				1,056	915	80	17		24						20
Subdistrict 3 totals				3,035	2,316	107	65	32	243	36		40		36	160
Subdistrict 4 totals				1,320	1,060	34	25		68	30				23	80
Subdistrict 5 totals				343	333				6			4			

DISTRICT 4 TOTALS				6,419	5,142	221	123	64	384	66		44		115	260
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 5

Subdistrict 1 - Pasco County																
XXXX/3	23960082		FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3260	111417		LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191		MEDICAL CENTER OF TRINITY	Trinity	242	230		12								
XXXX/3	23960110		MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063		MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	150	120										30
3220/1	100256		REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal					778	640	50	12		46						30

Subdistrict 2 - Pasco County																
3325/3	110056		CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3180/1	100211		BAYFRONT HEALTH DADE CITY	Dade City	120	120										
XXXX/1	23960099		FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	145	145										
3042/1	100046		FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	149	149										
XXXX/3	23960102		MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					47	25					
XXXX/3	23960114		NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	126					98			28			
Subdistrict 2 Pasco County Subtotal					612	414				145	25		28			
Pasco County Total					1,390	1,054	50	12		191	25		28			30

Subdistrict 3 - Pinellas County																
XXXX/1	23960085		BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523		CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014		CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174		CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055		FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	136										32
3315/3	110045		HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248		LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015		LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	68				71						30
3269/1	110001		MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	311	301		5	5							
3039/1	100043		MEASE DUNEDIN HOSPITAL	Dunedin	120	88				22	10					
3110/1	100127		MORTON PLANT HOSPITAL	Clearwater	613	560		15		24	14					
3227	104003		NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal					1,755	1,409	48	20	5	117	24				32	100

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Pinellas County															
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	CLOSED 11/24/14											
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
3215/2	100250	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	393	343				50						
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	144					122			22			
Subdistrict 4 Pinellas County Subtotal				2,168	1,715	82	35	62	172			22		32	80
Pinellas County Total				3,923	3,124	130	55	67	289	24		22		32	180

DISTRICT TOTALS															
Subdistrict 1 totals				778	640	50	12		46						30
Subdistrict 2 totals				612	414				145	25		28			
Subdistrict 3 totals				1,755	1,409	48	20	5	117	24				32	100
Subdistrict 4 totals				2,168	1,715	82	35	62	172			22			80
DISTRICT 5 TOTALS				5,313	4,178	180	67	67	480	49		50		32	210

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	422	375		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	536	478		10	18							30
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147				36						
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	60	60										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	138	138										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	780	716		15	49							
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					40	20					
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	114	114										
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	108	108										
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	201	146				20			20		15	
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,010	869		24	58							59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
Hillsborough County Total				4,260	3,624	175	63	133	121	20		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	142				18						
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	849	734		15		46	8		14			32
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	WINTER HAVEN WOMEN'S HOSPITAL	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	458	404				30						24
Polk County Total				1,793	1,595		26		94	8		14			56

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Manatee County																		
3182/1		100213	BLAKE MEDICAL CENTER	Bradenton	383	355											28	
3318		110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93													
XXXX/1		23960046	LAKEWOOD RANCH MEDICAL CENTER	Bradenton	120	120												
3300/3		110028	CENTERSTONE OF FLORIDA	Bradenton	37					22				15				
3033/1		100035	MANATEE MEMORIAL HOSPITAL	Bradenton	295	289		6										
3326/3		110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	60					40	20							
Manatee County Total					892	764		6		62	20		12				28	

Subdistrict 4 - Hardee County																	
3159/1/R		100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25											
Hardee County Total					25	25											

Subdistrict 5 - Highlands County																		
3254		110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94													
3095/1		100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147												
3095/1		120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17								
3045/1		100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126												
Highlands County Total					323	306				17								

DISTRICT TOTALS																	
Subdistrict 1 totals					4,260	3,624	175	63	133	121	20		20			15	89
Subdistrict 2 totals					1,793	1,595		26		94	8		14				56
Subdistrict 3 totals					895	764		6		62	20		15				28
Subdistrict 4 totals					25	25											
Subdistrict 5 totals					323	306				17							
DISTRICT 6 TOTALS					7,296	6,314	175	95	133	294	48		49			15	173

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 7

Subdistrict 1 - Brevard County															
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	138	120				(18)						
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24						
Brevard County Total				1,815	1,451	60	20		94		100				90

Subdistrict 2 - Orange County															
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	506	364		90	52							
3112/3	100129	ASPIRE HEALTH PARTNERS, INC	Orlando	90					90						
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23					
3005/1/T	120002	DR P PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	1,408	1,237		28	74	59						10
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	120	120										
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	295	295										
3320	110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1	100030	HEALTH CENTRAL	Ocoee	211	211										
3310/4	110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3332	111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T	100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2	23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	73		2	16							9
3005/1/T	100006	ORLANDO HEALTH	Orlando	888	835										53
XXXX/1	23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1	23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	64		64									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					64	32		16			
3289/3	110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99											
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288		12								20
Orange County Total				4,552	3,660	99	132	142	316	55	40	16			92

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Osceola County																	
XXXX/1/T		23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	237	227			10								
3082/1/T		100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	162	162											
3096/1		100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	396	333			10		25						28
3303/3		110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00												
XXXX/1		23960111	POINCIANA MEDICAL CENTER	Kissimmee	76	76											
3067/1		100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84											
Osceola County Total					955	882			20		25						28

Subdistrict 4 - Seminole County																	
3138/1		100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208											13
XXXX/3		23960115	HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SP	Altamonte Springs	50												50
3258/1/T		120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	385	385											
XXXX/1		23960121	OVIEDO MEDICAL CENTER, LLC	Oviedo	64	64											
3266/1/T		100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126					62	8		10			
3308/3		110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03												
Seminole County Total					926	783					62	8		10			63

DISTRICT TOTALS																	
					Subdistrict 1 totals	1,815	1,451	60	20		94		100				90
					Subdistrict 2 totals	4,552	3,660	99	132	142	316	55	40	16			92
					Subdistrict 3 totals	955	882		20		25						28
					Subdistrict 4 totals	926	783				62	8		10			63

DISTRICT 7 TOTALS					8,248	6,776	159	172	142	497	63	140	26				273
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	237	227		10								
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	162	162										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	396	333		10		25						28
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	76	76										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				955	882		20		25						28

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
XXXX/3	23960115	HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SP	Altamonte Springs	50											50
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	385	385										
XXXX/1	23960121	OVIEDO MEDICAL CENTER, LLC	Oviedo	64	64										
3266/1/T	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				62	8		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				926	783				62	8		10			63

DISTRICT TOTALS															
				Subdistrict 1 totals	1,815	1,451	60	20		94		100			90
				Subdistrict 2 totals	4,552	3,660	99	132	142	316	55	40	16		92
				Subdistrict 3 totals	955	882		20		25					28
				Subdistrict 4 totals	926	783				62	8		10		63

DISTRICT 7 TOTALS				8,248	6,776	159	172	142	497	63	140	26			273
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County															
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247		7								
3243/1	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	208	156				52						
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217										20
Charlotte County Total				699	620		7		52						20

Subdistrict 2 - Collier County															
XXXX/1	23960116	LANDMARK HOSPITAL OF SOUTHWEST FLORIDA	Naples	50		50									
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368				23						
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	322	249		19								54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	87					82			5			
Collier County Total				1,051	818	50	19		105			5			54

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
Desoto County Total				49	49										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
Hendry County Total				25	25										

Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	356	356										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	496	384		56	56							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	414	336									18	60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	114					89			25			
XXXX/1	23960107	PROMISE HOSPITAL OF FORT MYERS	Fort Myers	60		60									
Lee County Total				1,819	1,455	60	56	56	89			25		18	60

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

Subdistrict 6 - Sarasota County															
XXXX/1		23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40								
3142/1		100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16					
3277/1		110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100									
3287/3		110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96										96
3080/1		120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97										
3080/1		100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	829	666		20	13	49	37				44
3063/1		100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312									
Sarasota County Total					1,532	1,217	40	20	13	65	37				140

DISTRICT TOTALS															
Subdistrict 1 totals					699	620		7		52					20
Subdistrict 2 totals					1,051	818	50	19		105			5		54
Subdistrict 3 totals					49	49									
Subdistrict 4 totals					25	25									
Subdistrict 5 totals					1,819	1,455	60	56	56	89			25	18	60
Subdistrict 6 totals					1,532	1,217	40	20	13	65	37				140
DISTRICT 8 TOTALS					5,175	4,184	150	102	69	311	37		30	18	274

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 9

Subdistrict 1 - Indian River County																	
3282/3		110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80												80
3091/1		100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	332	286				34	12						
3184/1		100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121										33	
Indian River County Total					566	407				34	12					33	80

Subdistrict 2 - Martin County																		
		23960125	CORAL SHORES BEHAVIORAL HEALTH (LIC. 6/20/17)	Martin	80					60				20				
XXXX/3		23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	54												54	
3040/1		120009	MARTIN HOSPITAL SOUTH	Stuart	100	100												
3040/1		100044	MARTIN MEDICAL CENTER	Stuart	244	239		5										
3323/3		110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.													
Martin County Total					398	339		5		60				20			54	

Subdistrict 2 - St. Lucie County																	
3212/1		100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	380	297		10	5	24							44
3291/3		110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60				15			
3265/1		100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22							
XXXX/1		23960108	TRADITION MEDICAL CENTER	Port St. Lucie	177	167		10									
St. Lucie County Total					861	671		20	5	106				15			44

Subdistrict 3 - Okeechobee County																	
3216/1/R		100252	RAULERSON HOSPITAL	Okeechobee	100	100											
Okeechobee County Total					100	100											

Subdistrict 4 - Palm Beach County																		
3330		111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93													
3125/1/R		100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98													
3306		110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94													
3253/1		110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7										
3217/1		100253	JUPITER MEDICAL CENTER	Jupiter	207	207												
3113/1/R		100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70												
3151/1		100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199												
3278/1		110006	PALMS WEST HOSPITAL	Loxahatchee	204	194		10										
3008/1		100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	460	325		25	20	40							50	
3231/3		104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44								
3200/1		100234	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	245	157				61	27							
Subdistrict 4 Palm Beach County Total					1,762	1,478		42	20	145	27						50	

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation	
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol			
Subdistrict 5 - Palm Beach County																
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12												
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36	
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80											
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10									
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	536	380				61			5			90	
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)												
3073/1	100080	JFK MEDICAL CENTER	Atlantis	486	455				31							
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70										
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92												
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98												
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)												
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92												
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60										
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15								
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20								
Subdistrict 5 Palm Beach County Total				2,461	2,021	130	46	41	92			5			126	
Palm Beach County Total				4,441	3,499	130	88	61	237	27		5			176	

DISTRICT TOTALS															
Subdistrict 1 totals				566	407				34	12				33	80
Subdistrict 2 totals				1,339	1,010		25	5	166			35			98
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,762	1,478		42	20	145	27					50
Subdistrict 5 totals				2,461	2,021	130	46	41	92			5			126
DISTRICT 9 TOTALS				6,228	5,016	130	113	66	437	39		40		33	354

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 10

Subdistrict 1 - Broward County																	
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale														
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190		10										
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157				47								
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83								
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30		
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155												
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)													
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385				74								
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99													
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100					48	16		36					
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126		
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500		9								48		
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91													
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70		70											
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	119		89								30			
3236/3	104015	LARKIN COMMUNITY HOSPITAL BEHAVIORAL HEALTH SERVICE	Hollywood	50					40	10							
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME													
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16										
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301												
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	366	346		20										
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	797	641		22	62	54	12					6		
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	216	127										89		
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08													
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	228	217		6	5									
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	209		13	18	24								
3170/1	100199	POMPANO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99													
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)								
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26		
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10													
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257				52	8							
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224												

DISTRICT TOTALS															
Broward County Total				6,082	4,820	159	132	112	422	46		36		30	325

DISTRICT 10 TOTAL				6,082	4,820	159	132	112	422	46		36		30	325
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
						Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 1 - Miami-Dade County														
100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351					56					
100008	BAPTIST HOSPITAL OF MIAMI	Miami	728	669		22	14							23
100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
100020	DOCTORS HOSPITAL	Coral Gables	281	281										
110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
100053	HIALEAH HOSPITAL	Hialeah	378	356		10			12					
100125	HOMESTEAD HOSPITAL	Homestead	142	142										
100022	JACKSON MEMORIAL HOSPITAL	Miami	1,493	1,048		60	66	180	44		15			80
120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10			35					12
100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	250	222					28					
100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100					36	10				
100050	LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS	Hialeah	247	247										
100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	488	435		6			32					15
100076	MIAMI MEDICAL CENTER, THE	Miami	69	69										
100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
100029	NORTH SHORE MEDICAL CENTER	Miami	337	279		8	10	40						
100187	PALMETTO GENERAL HOSPITAL	Hialeah	368	305		15			48					
100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
XXXX/1	23960094	PROMISE HOSPITAL OF MIAMI	Miami Lakes	60		60									
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(249)					(249)						
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	436	374		47	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					68			4			
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
			Miami-Dade County Total	9,210	7,408	191	215	145	778	74		19		22	358

		Subdistrict 2 - Monroe County														
3129/1	100150	DEPOO HOSPITAL	Key West	49	4					25				20		
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	25	25	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)										
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103										15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	25	25	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)										
			Monroe County Total	217	157					25				20	15	

DISTRICT TOTALS																
				Subdistrict 1 totals	9,210	7,408	191	215	145	778	74		19		22	358
				Subdistrict 2 totals	217	157				25			20		15	
				DISTRICT 11 TOTALS	9,427	7,565	191	215	145	803	74		39		37	358

STATE OF FLORIDA TOTALS				64,214	52,119	1,633	1,164	896	4,279	516	140	352		457	2,658
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 1

		Subdistrict 1 - Escambia County													
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N160046	8				8						
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N160047	-3					-3					
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N160048	-34	-34									

		Subdistrict 2 - Okaloosa County													
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	E160024	10										10

DISTRICT TOTALS															
		Subdistrict 1 totals			-29	-34			8	-3					
		Subdistrict 2 totals			10										10

		DISTRICT 1 TOTALS			10	-34			8	-3					10
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 2

Subdistrict 1 - Franklin County																
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	-25	-25										
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	25	25										

Subdistrict 2 - Leon County																
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	NF170049	19		19									

DISTRICT TOTALS																											
														Subdistrict 1 totals													
														Subdistrict 2 totals				19		19							
														DISTRICT 2 TOTALS				19		19							

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 3

		Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N160011	24	24											

		Subdistrict 2 - Alachua County															
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	N160044	44	44											
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	N160044	-44	-44											
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	10480	40												40
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	10480	-40												-40
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	E160026	10												10

		Subdistrict 4 - Marion County															
XXXX/3	23960047	THE CENTERS, INC.	Ocala	E140018	8						8						
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	E170029	10												10
3057/1	100062	MUNROE HMA		10449	66	66											
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140024	6	6											
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N170041	34	34											
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N160005	44	44											

		Subdistrict 6 - Hernando County															
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E150011	12						12						

		Subdistrict 7 - Lake County															
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	N170037	22	22											
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	10496	12												12
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N150048	14	14											

		Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	E170018	8												8

DISTRICT TOTALS																	
		Subdistrict 1 totals		24	24												
		Subdistrict 2 totals		10													10
		Subdistrict 4 totals		168	150					8							10
		Subdistrict 5 totals															
		Subdistrict 6 totals		12						12							
		Subdistrict 7 totals		14	36												20
		DISTRICT 3 TOTALS		270	210					20							40

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 4

Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	2	2									

Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					

Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140030	8				8						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140041	-8	-8									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150002	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150035	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10426	-132	-132									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10427	-24			-24							
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10428	-32			-32							
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N170040	23	23									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N160033	42	42									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	N170040	36	36									
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N160041	-3	(3)									
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10426	132	132									
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10427	24			24							
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10428	32				32						

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation	
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult			Child/ Adol
		Subdistrict 4 - Flagler County														
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	N160013	32	32										
		Subdistrict 4 - Volusia County														
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	N150026	-1	-1										
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	E160006	5										5	
		Subdistrict 5 - Volusia County														
XXXX/1	10429	HALIFAX HOSPITAL MEDICAL CENTER	Deland	10429	95	95										

DISTRICT TOTALS															
				Subdistrict 1 totals		2	2								
				Subdistrict 2 totals		26				26					
				Subdistrict 3 totals		154	146		8						
				Subdistrict 4 totals		36	31								5
				Subdistrict 5 totals		95	95								
				DISTRICT 4 TOTALS		313	274		8	26					5

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	N140014	25		25								
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N140046	21	21									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N150012	-6	-6									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N160042	36	36									

Subdistrict 2 - Pasco County															
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N140022	1	1									
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N160037	9	9									
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	N150017	31									31	

Subdistrict 3 - Pinellas County															
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	N150020		-14									14
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N160003	5			5							
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N170030	-30	-30									
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150001	-2										-2
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150003		28									-28

Subdistrict 4 - Pinellas County															
XXXX/1	23960011	KINDRED HOSPITAL BAY AREA-ST. PETERSBURG	St. Petersburg	N150017	31										31

Subdistrict 1 totals					76	51	25								
Subdistrict 2 totals					41	10								31	
Subdistrict 3 totals					-27	-16		5						-16	
Subdistrict 4 totals					31									31	

DISTRICT 5 TOTALS					121	45	25	5						46	
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	N170045	-17	-17									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N140037	18	18									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N150038	24	24									
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N160014	-1	-1									
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	N170026	90	90									
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	N170025	108	108									
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	N150046		15								-15	
Subdistrict 2 - Polk County															
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	N170022	-24										-24
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	N170023	24	24									
Subdistrict 3 - Manatee County															
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	N150003	25	25									
Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	E160031	-25				-25						
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	E160031	25				25						

DISTRICT TOTALS															
				Subdistrict 1 totals		222	237								-15
				Subdistrict 2 totals			24								-24
				Subdistrict 3 totals		25	25								
				Subdistrict 4 totals											
DISTRICT 6 TOTALS						247	286							-15	-24

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
DISTRICT 7															
Subdistrict 1 - Brevard County															
XXXX/3		INDIAN RIVER BEHAVIORAL HEALTH LLC		10233	74							74			
Subdistrict 2 - Orange County															
XXXX/1	120001	ADVENTIST HEALTH SYSTEM		10450	100	100									
3005/1/T	23960083	ARNOLD PALMER MEDICAL CENTER	Orlando	N150050	35	35									
XXXX/3		CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	E150004	48					48					
XXXX/1	120003	CENTRAL FLORIDA HEALTH SERVICES		10451	100	100									
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	50	50									
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	-50	-50									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160004	21				21						
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160038	-13	-13									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160039	-13	-13									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160040	-2	-2									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E170012	10										10
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N170011	-3	-3									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N170015	-13	-13									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N170027	-4	-4									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N170028	-12	-12									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N170029	-4	-4									
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	E170012	10										10
3019/1/T	32960282	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N150026	-12	-12									
3112/3		LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	E140022	32					32					
XXXX/1	110047	ORLANDO HEALTH CENTRAL		10454	103	103									
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150041						10	-10				
3314/3	100162	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150042								6	-6		
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N160035	62	62									
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	E170012	10										10

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
		Subdistrict 3 - Osceola County													
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28					28					
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14							14			
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N160008	8			8							

		Subdistrict 4 - Seminole County													
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N150005	36	36									

DISTRICT TOTALS															
			Subdistrict 1 totals		74					74					
			Subdistrict 2 totals		455	324			21	90	-10		6	-6	30
			Subdistrict 3 totals		50			8		28			14		
			Subdistrict 4 totals		36	36									
			DISTRICT 7 TOTALS		615	360		8	21	118	64		20	-6	30

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 8

Subdistrict 1 - Charlotte County															
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	N170003	16	16									

Subdistrict 2 - Collier County															
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5									

Subdistrict 5 - Lee County															
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150025	275	275									
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N160055	75	75									
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N170018	-16				-16						
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N170019	3			3							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	N150051	4					-15				19	
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	N170016	-3	-3									
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9					9					

Subdistrict 6 - Sarasota County															
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	N170010	-1	-1									
XXXX/1		SARASOTA COUNTY PUBLIC HOSPITAL DISTRICT		10457	90	90									
XXXX/1		VENICE HMA		10458	-102	-102									

DISTRICT TOTALS															
Subdistrict 1 totals					16	16									
Subdistrict 2 totals					5	5									
Subdistrict 5 totals					347	347		3	-16	-6				19	
Subdistrict 6 totals					-13	-13									

DISTRICT 8 TOTALS						355	355		3	-16	-6			19	
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 9

		Subdistrict 1 - Indian River County														
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N160017	48	48										

		Subdistrict 2 - Martin County														
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7					7						
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140006	53					53						
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140007	20							20				

		Subdistrict 4 - Palm Beach County														
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	1	1										

		Subdistrict 5 - Palm Beach County														
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6								
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	E160002		-18				18						
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N150023	28	28										
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N160052	72	72										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	E150039	15			15								
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N170033	-2			-2								
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	N170048	6	6										

DISTRICT TOTALS															
				Subdistrict 1 totals		48	48								
				Subdistrict 2 totals		80				60		20			
				Subdistrict 4 totals		1	1								
				Subdistrict 5 totals		125	88	19		18					
				DISTRICT 9 TOTALS		254	137	19		78		20			

Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

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								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 10

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42							-42			
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	N160016	7				7						
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	N160026	51	51									
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	N170047	120	120									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150006						-2	2				
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150047	84	84									
3162/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N170035	98	98									
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N160049	55	55									
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N160050	6				6						
3143	100167	PLANTATION GENERAL HOSPITAL	Plantation	10235	-64	-64									
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10224	60					60					
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	N160020	26	26									

DISTRICT 10 TOTALS					401	370			13	16	2				
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Hospital Bed Need Projections - JANUARY 2018 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2018 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	N160054	60	60									
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	N170013	96	96									
3038/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	N170039	-12	-12									
3038/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	N170044	-12	-12									
3038	100008	BAPTIST HOSPITAL OF MIAMI	Miami	10503	-23										-23
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	10503	23										23
3038/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	N170042	42	42									
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	N170043	5				5						
3178/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	N140031	-5		-35								30
3177/1	100208	JACKSON SOUTH MEDICAL CENTER	Miami	N170032	-14	-14									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N150011		4				-4					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N160031						-10	10				
XXX/3		NEXT GENERATION BEHAVIORAL HEALTH		10483	104					104					
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	N170014	-17	-17									
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	N160025						18	-18				
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	10484	-104					-104					

DISTRICT TOTALS																
Subdistrict 1 totals					143	147	-35		5	4	-8				30	
DISTRICT 11 TOTALS					143	147	-35		5	4	-8				30	
STATE OF FLORIDA TOTALS					2,719	2,150	9	43	28	256	58		40	-6	80	61