

Florida Hospital Bed Need Projections & Service Utilization by District



**Background Information & Utilization
Data for July 1, 2015 through
June 30, 2016 for:**

Acute Care Beds

Long Term Care Hospital Beds

Neonatal Intensive Care Beds

**Comprehensive Medical
Rehabilitation Beds**

Psychiatric Beds

Substance Abuse Beds

**Support for Florida Hospital
Bed Need Projections for the
January 2017
Batching Cycle**

**Rick Scott
Governor**

**Justin M. Senior
Secretary**



**Certificate of Need Program Office
Fort Knox Executive Center
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Hospital Bed Need Projections – January 2017 Batching Cycle

Table of Contents

Section I

Introduction	4
Data Sources	4
Certificate of Need Batching Cycle	5
Local Health Council Data Contacts	5
Occupancy Standards by Hospital Service	6
Acute Care Hospital Service Areas	6
Fertility Rates for Florida Counties	7
Population Density for Florida Counties	10
Neonatal Intensive Care Bed Need Projections for July 2019	11
Comprehensive Medical Rehabilitation Bed Need Projections for July 2022	13
Adult Psychiatric Bed Need Projections for July 2022	15
Child/Adolescent Psychiatric Bed Need Projections for July 2022	17
Adult Substance Abuse Bed Need Projections for July 2022	17

Section II

District Bed Need Formula Computations for:	
Level II Neonatal Intensive Care Beds	19
Level III Neonatal Intensive Care Beds	23
Comprehensive Medical Rehabilitation Beds	27
Adult Psychiatric Beds	31
Child/Adolescent Psychiatric Beds	35
Adult Substance Abuse Beds	39

Section III

Hospital Utilization by Service by District, Subdistrict and Facility for the July 1, 2015—June 30, 2016 Reporting Period:	
General Information About Utilization Reporting	44
Acute Care Bed Utilization Statistics	45
Long Term Care Hospital Bed Utilization Statistics	75
Neonatal Level II Bed Utilization Statistics	81
Neonatal Level III Bed Utilization Statistics	91
Comprehensive Medical Rehabilitation Bed Utilization Statistics	97
Adult and Child/Adolescent Psychiatric Bed Utilization Statistics	105
Adult and Child/Adolescent Substance Abuse Bed Utilization Statistics	127

Section IV

Facility Changes Identified Since June 2016	140
Florida Licensed Hospital Premises and Bed Counts	142
Licensed and Approved Hospital Bed Inventory	144

Hospital Bed Need Projections – January 2017 Batching Cycle

Section I

Introduction

Data Sources

Certificate of Need Batching Cycle

Local Health Council Data Contacts

Occupancy Standards by Hospital Service

Acute Care Hospital Service Areas

Fertility Rates for Florida Counties

Population Density for Florida Counties

Neonatal Intensive Care Bed Need Projections for July 2019

Comprehensive Medical Rehabilitation Bed Need Projections for
July 2022

Adult Psychiatric Bed Need Projections for January 2022

Child/Adolescent Psychiatric Bed Need Projections for
July 2022

Adult Substance Abuse Bed Need Projections for July 2022

Hospital Bed Need Projections – January 2017 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce bed need projections in accordance with need methodologies and other legal requirements. For further information on hospital bed need projections, please refer to the following documents:

Statutory Authority	<i>Chapter 408, Florida Statutes</i>
Rules	<i>Chapter 59C, Florida Administrative Code</i>
Facility Location Maps	http://www.floridahealthfinder.gov/
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015</i>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	(850) 412-4346
Licensed Hospitals	Health Facility Regulation	(850) 412-4549
Hospital Publication	Bianca Eugene	(850) 412- 4347

Data Sources

Population

Neonatal Intensive Care Beds: Females age 15-44 historical population for calendar years 2013, 2014, and 2015 and projected population for July 2019.
Source: Executive Office of the Governor, Published February 2015.

Rehabilitation, Psychiatric and Substance Abuse Beds: Population for July 2015 and projected population for July 2022.
Source: Executive Office of the Governor, Published February 2015.

Fertility Rates

Fertility rates developed using females age 15-44 historical population for calendar years 2013, 2014, and 2015 in conjunction with resident live births for those same years

Source: 2013, 2014, and 2015 Florida Vital Statistics data
Department of Health, Office of Vital Statistics

Inventory of Licensed and Approved Beds

Licensed and approved hospital beds by service type as of the Agency initial decision deadline of December 2, 2016.

Hospital Bed Need Projections – January 2017 Batching Cycle

Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F. A. R.	January 20, 2017
Letter of Intent Deadline	February 6, 2017
Application Deadline	March 1, 2017
Completeness Review Deadline	March 8, 2017
Applicant Omissions Deadline	April 12, 2017
Agency Initial Decision Deadline	June 2, 2017

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 jfeller@wellflorida.org
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 deanna_mcdonald@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 erugg@healthcouncils.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street, Suite 300 Tampa, Florida 33609 tkelly@hcwcf.org
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 astephenson@hcsef.org
District 10	Mike De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 mlosa@healthcouncil.org

Hospital Bed Need Projections – January 2017 Batching Cycle

Occupancy Standards by Hospital Service

Bed Type	Occupancy Threshold (Percent)
Neonatal Intensive Care (Level II & III)	80
Comprehensive Medical Rehabilitation	85
Adult Psychiatric	75
Child/Adolescent Psychiatric	75
Adult Substance Abuse	75

THE BED NEED METHODOLOGY FOR ACUTE CARE BEDS PURSUANT TO RULE 59C-1.038, F.A.C. WAS REPEALED EFFECTIVE APRIL 21, 2005. THE FOLLOWING ACUTE CARE HOSPITAL SERVICE AREAS ARE FOR INFORMATIONAL PURPOSES FOR UTILIZATION AND THE ESTABLISHMENT OF NEW ACUTE CARE FACILITIES.

Acute Care Hospital Service Areas Established Pursuant to Rule 59C-2.100 Florida Administrative Code

SERVICE AREA	COUNTIES (SUBDISTRICT)
District 1	Escambia (1), Okaloosa (2), Santa Rosa (1), Walton (2)
District 2	Bay (1), Calhoun (1), Franklin (1), Gadsden (2), Gulf (1), Holmes (1), Jackson (1), Jefferson (2), Leon (2), Liberty (2), Madison (2), Taylor (2), Wakulla (2), Washington (1)
District 3	Alachua (2), Bradford (2), Citrus (5), Columbia (1), Dixie (2), Gilchrist (2), Hamilton (1), Hernando (6), Lafayette (2), Lake (7), Levy (2), Marion (4), Putnam (3), Sumter (7), Suwannee (1), Union (2)
District 4	Baker (2), Clay (2), Duval (1) (2) (3), Flagler (4), Nassau (1), St. Johns (3), Volusia (4) (5)
District 5	Pasco (1) (2), Pinellas (3) (4)
District 6	Hardee (4), Highlands (5), Hillsborough (1), Manatee (3), Polk (2)
District 7	Brevard (1), Orange (2), Osceola (3), Seminole (4)
District 8	Charlotte (1), Collier (2), Desoto (3), Glades (4), Hendry (4), Lee (5), Sarasota (6)
District 9	Indian River (1), Martin (2), Okeechobee (3), Palm Beach (4) (5), St. Lucie (2)
District 10	Broward
District 11	Miami-Dade (1) Monroe (2)

For counties with multiple subdistrict references, please see Rule 59C-2.100, F. A. C., for specific zip code and census county division delineators.

Hospital Bed Need Projections - January 2017 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2013	2014	2015	2013	2014	2015	
Escambia	57,931	57,597	57,471	3,804	3,880	3,902	66.97
Okaloosa	35,114	35,123	35,239	2,768	2,827	2,829	79.87
Santa Rosa	28,784	29,148	29,585	1,797	1,822	1,943	63.55
Walton	9,636	9,819	10,025	758	725	806	77.65
DISTRICT 1	131,465	131,687	132,320	9,127	9,254	9,480	70.45
Bay	32,130	32,316	32,579	2,239	2,328	2,396	71.77
Calhoun	2,288	2,292	2,300	137	131	150	60.76
Franklin	1,514	1,507	1,498	112	100	106	70.37
Gadsden	9,681	9,713	9,737	561	535	557	56.74
Gulf	1,980	1,974	1,967	134	117	119	62.49
Holmes	3,077	3,056	3,042	174	207	219	65.40
Jackson	7,540	7,474	7,421	495	514	496	67.08
Jefferson	2,170	2,150	2,138	135	127	124	59.77
Leon	73,085	73,468	73,896	3,011	3,085	3,047	41.47
Liberty	1,251	1,265	1,279	88	92	75	67.19
Madison	3,139	3,110	3,091	221	191	210	66.60
Taylor	3,273	3,262	3,250	247	217	249	72.87
Wakulla	5,290	5,341	5,402	305	335	338	61.00
Washington	3,864	3,878	3,896	246	243	228	61.61
DISTRICT 2	150,282	150,806	151,496	8,105	8,222	8,314	54.45
Alachua	63,620	63,857	64,141	2,823	2,916	2,885	45.01
Bradford	4,221	4,219	4,225	312	282	294	70.11
Citrus	17,453	17,614	17,764	1,021	1,016	1,017	57.81
Columbia	11,184	11,249	11,329	824	832	827	73.54
Dixie	2,253	2,255	2,260	156	169	142	69.00
Gilchrist	2,657	2,668	2,677	196	167	194	69.61
Hamilton	2,022	2,012	2,004	160	145	167	78.17
Hernando	26,973	27,461	27,960	1,484	1,488	1,600	55.49
Lafayette	1,208	1,217	1,230	81	76	59	59.10
Lake	48,518	49,425	50,379	3,077	3,166	3,184	63.56
Levy	6,628	6,667	6,711	390	409	391	59.48
Marion	52,068	52,656	53,301	3,338	3,417	3,584	65.43
Putnam	11,724	11,706	11,688	845	831	815	70.93
Sumter	7,678	7,984	8,277	461	494	500	60.78
Suwannee	6,698	6,751	6,810	486	440	434	67.13
Union	2,106	2,121	2,136	183	154	147	76.06
DISTRICT 3	267,011	269,862	272,892	15,837	16,002	16,240	59.37

Hospital Bed Need Projections - January 2017 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2013	2014	2015	2013	2014	2015	
Baker	4,858	4,908	4,966	349	365	336	71.27
Clay	38,129	38,786	39,476	2,088	2,083	2,225	54.95
Duval	184,636	184,919	185,608	12,555	12,514	13,041	68.65
Flagler	15,400	15,980	16,571	783	833	797	50.32
Nassau	12,815	12,948	13,092	741	745	803	58.91
St. Johns	36,319	37,389	38,532	1,988	2,148	2,158	56.08
Volusia	82,118	82,304	82,629	4,632	4,767	4,939	58.04
DISTRICT 4	374,275	377,234	380,874	23,136	23,455	24,299	62.60
Pasco	81,585	83,018	84,579	4,789	4,826	5,105	59.07
Pinellas	153,033	151,911	151,041	8,576	8,519	8,744	56.67
DISTRICT 5	234,618	234,929	235,620	13,365	13,345	13,849	57.52
Hardee	4,761	4,741	4,736	387	414	390	83.65
Highlands	12,968	13,029	13,099	855	937	917	69.29
Hillsborough	275,330	278,898	282,984	16,614	16,846	17,570	60.95
Manatee	53,059	53,657	54,343	3,375	3,545	3,469	64.50
Polk	111,518	112,885	114,404	7,253	7,608	7,483	65.95
DISTRICT 6	457,636	463,210	469,566	28,484	29,350	29,829	63.05
Brevard	88,807	89,154	89,668	5,076	5,259	5,246	58.22
Orange	277,728	282,050	287,149	15,829	16,221	16,718	57.58
Osceola	61,082	62,751	64,496	3,909	4,195	4,183	65.24
Seminole	89,118	89,613	90,293	4,416	4,515	4,554	50.13
DISTRICT 7	516,735	523,568	531,606	29,230	30,190	30,701	57.33
Charlotte	18,915	19,018	19,125	1,021	1,007	1,030	53.59
Collier	50,218	50,823	51,530	3,154	3,288	3,256	63.56
Desoto	5,109	5,103	5,099	363	384	376	73.35
Glades	1,686	1,686	1,689	65	60	79	40.31
Hendry	7,174	7,138	7,117	569	569	631	82.55
Lee	104,730	107,128	109,595	6,399	6,352	6,776	60.75
Sarasota	51,664	52,105	52,587	2,803	2,955	2,907	55.42
DISTRICT 8	239,496	243,001	246,742	14,374	14,615	15,055	60.40

Hospital Bed Need Projections - January 2017 Batching Cycle

FERTILITY RATES IN FLORIDA COUNTIES

County by District	July 1 Population (females 15-44)			Resident Live Births			Fertility Rate
	2013	2014	2015	2013	2014	2015	
Indian River	19,901	20,119	20,369	1,217	1,282	1,246	62.01
Martin	19,762	19,919	20,109	1,169	1,263	1,262	61.78
Okeechobee	6,529	6,547	6,575	522	553	523	81.32
Palm Beach	231,941	233,224	235,029	14,198	14,433	14,873	62.13
St. Lucie	49,137	50,195	51,281	2,990	2,969	3,099	60.14
DISTRICT 9	327,270	330,004	333,363	20,096	20,500	21,003	62.18
Broward	352,457	351,273	350,958	21,541	22,213	22,307	62.64
DISTRICT 10	352,457	351,273	350,958	21,541	22,213	22,307	62.64
Miami-Dade	539,002	541,552	544,647	31,147	31,990	32,432	58.80
Monroe	11,525	11,379	11,262	741	749	752	65.62
DISTRICT 11	550,527	552,931	555,909	31,888	32,739	33,184	58.94
STATE TOTAL	3,601,772	3,628,505	3,661,346	215,183	219,885	224,261	60.54

Hospital Bed Need Projections - January 2017 Batching Cycle

POPULATION DENSITY IN FLORIDA COUNTIES

County	Square Miles	January 2016 Population	January 2016 Population Density	County	Square Miles	January 2016 Population	January 2016 Population Density
Alachua	874.3	254,512	291.10	Lee	803.6	687,835	855.94
Baker	585.2	27,979	47.81	Leon	666.7	285,474	428.19
Bay	763.7	174,846	228.95	Levy	1,118.4	41,745	37.33
Bradford	293.1	27,580	94.10	Liberty	835.9	8,929	10.68
Brevard	1,018.2	563,017	552.95	Madison	691.8	19,555	28.27
Broward	1,205.4	1,810,421	1,501.93	Manatee	741.0	349,264	471.34
Calhoun	567.3	14,925	26.31	Marion	1,578.9	352,332	223.15
Charlotte	693.6	167,682	241.76	Martin	555.6	152,750	274.93
Citrus	583.8	145,408	249.07	Miami-Dade	1,946.1	2,656,684	1,365.13
Clay	601.1	204,307	339.89	Monroe	996.9	73,143	73.37
Collier	2,025.3	350,249	172.94	Nassau	651.6	78,636	120.68
Columbia	797.1	69,622	87.34	Okaloosa	935.6	192,126	205.35
Desoto	637.3	34,582	54.26	Okeechobee	773.9	40,469	52.29
Dixie	704.0	16,787	23.85	Orange	907.5	1,271,261	1,400.84
Duval	773.7	897,022	1,159.39	Osceola	1,321.9	314,763	238.11
Escambia	662.4	303,473	458.14	Palm Beach	1,974.1	1,386,974	702.59
Flagler	485.0	108,276	223.25	Pasco	744.9	500,928	672.48
Franklin	544.3	11,680	21.46	Pinellas	279.9	927,690	3,314.36
Gadsden	516.1	48,515	94.00	Polk	1,874.4	642,926	343.00
Gilchrist	348.9	17,358	49.75	Putnam	721.9	72,941	101.04
Glades	773.6	12,999	16.80	St. Johns	609.0	219,520	360.46
Gulf	554.6	16,227	29.26	St. Lucie	572.5	299,773	523.62
Hamilton	514.9	14,885	28.91	Santa Rosa	1,016.9	164,698	161.96
Hardee	637.3	27,803	43.63	Sarasota	571.6	397,505	695.43
Hendry	1,152.5	38,303	33.23	Seminole	308.2	443,484	1,438.95
Hernando	478.3	183,124	382.86	Sumter	545.7	117,228	214.82
Highlands	1,028.3	101,726	98.93	Suwannee	687.6	45,271	65.84
Hillsborough	1,050.9	1,337,674	1,272.88	Taylor	1,041.9	23,351	22.41
Holmes	482.5	20,204	41.87	Union	240.3	16,272	67.72
Indian River	503.2	145,758	289.66	Volusia	1,103.3	509,977	462.23
Jackson	915.6	50,359	55.00	Wakulla	606.7	32,123	52.95
Jefferson	597.7	14,741	24.66	Walton	1,057.6	61,625	58.27
Lafayette	542.8	8,849	16.30	Washington	579.9	25,384	43.77
Lake	953.2	322,852	338.70	State Total	53,927.0	19,956,381	370.06

Population Projections, Executive Office of the Governor, Published February 2015.

Hospital Bed Need Projections – January 2017 Batching Cycle

Neonatal Intensive Care Bed Need Projections **BED NEED METHODOLOGY - FROM RULE 59C-1.042, F.A.C.**

Level II: $NN2 = ((PD2*PB/AB)/(365*.80))-LB2-AB2$

Level III: $NN3 = ((PD3*PB/AB)/(365*.80))-LB3-AB3$

- NN2 and NN3 equal the net need for Level II and Level III beds in a district;
- PD2 and PD3 equal the number of patient days in Level II and Level III beds in a district for the most recent 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- AB equals the total number of live births in a district for the most recent calendar year available from the Office of Vital Statistics at least 3 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PB equals the projected number of resident live births for the applicable planning horizon;
- .80 equals the desired district average occupancy standard of 80 per cent.;
- LB2 and LB3 equals the number of licensed Level II and Level III beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- AB2 and AB3 equal the number of Level II and Level III beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Neonatal Intensive Care Bed Service Areas Established Pursuant to Rule 59C-1.042, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2017 Batching Cycle

NEONATAL INTENSIVE CARE BED NEED SUMMARY JULY 2019 PLANNING HORIZON

District	Currently Licensed Beds	Currently Approved Beds	Total Licensed and Approved Beds	July 2019 Gross Projected Bed Need	July 2019 Unadjusted Net Bed Need	Occupancy 7/15-6/16	Adjusted Net Bed Need (80%)
NICU Level II							
1	38	8	46	30	-16	62.24%	0
2	35	0	35	29	-6	66.81%	0
3	52	0	52	53	1	78.42%	0
4	123	0	123	91	-32	66.52%	0
5	62	5	67	65	-2	93.75%	0
6	95	0	95	98	3	78.82%	0
7	162	18	180	115	-65	53.63%	0
8	70	8	78	60	-18	66.27%	0
9	99	21	120	89	-31	69.94%	0
10	132	0	132	129	-3	78.96%	0
11	215	0	215	202	-13	79.11%	0
State	1083	60	1143	961	-182	72.67%	0
NICU Level III							
1	39	-3	36	38	2	82.73%	2
2	25	0	25	22	-3	70.07%	0
3	22	4	26	26	0	93.08%	0
4	64	13	77	76	-1	106.57%	0
5	67	0	67	42	-25	50.60%	0
6	133	0	133	50	-83	31.90%	0
7	113	21	134	156	22	103.90%	22
8	37	8	45	36	-9	74.73%	0
9	66	0	66	52	-14	61.86%	0
10	112	13	125	85	-40	61.73%	0
11	145	0	145	101	-44	55.33%	0
State	823	56	879	684	-195	66.96%	24

Hospital Bed Need Projections – January 2017 Batching Cycle

Comprehensive Medical Rehabilitation Bed Need Projections

BED NEED METHODOLOGY - FROM RULE 59C-1.039, F.A.C.

$$NN = ((PD/P)*PP/(365*.85))-LB-AB$$

- NN** equals the net need for Comprehensive Medical Rehabilitation beds in a district;
- PD** equals the number of inpatient days in comprehensive medical rehabilitation inpatient beds in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- P** equals the estimated population in the district at the midpoint of the 12-month period used for PD;
- PP** equals the estimated population in the district for the applicable planning horizon;
- .85** equals the desired average annual occupancy rate for comprehensive medical rehabilitation inpatient beds in the district;
- LB** equals the number of licensed comprehensive medical rehabilitation beds as of the most recent published deadline for agency initial decisions prior to publication of the fixed bed need pool;
- AB** equals the number of comprehensive medical rehabilitation beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Comprehensive Medical Rehabilitation Bed Service Areas Established Pursuant To Rule 59C-1.039, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

Hospital Bed Need Projections - January 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED SUMMARY JULY 2022 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2022 Gross Projected Bed Need	July 2022 Net Bed Need	Occupancy 7/15-6/16	Adjusted Net Bed Need (85%)
1	78	10	88	43	-45	44.50%	0
2	151	0	151	121	-30	64.23%	0
3	202	10	212	222	10	81.09%	0
4	260	5	265	248	-17	80.68%	0
5	210	0	210	145	-65	58.36%	0
6	173	0	173	117	-56	54.01%	0
7	245	28	273	216	-57	78.87%	0
8	264	10	274	262	-12	75.28%	0
9	344	10	354	283	-71	66.16%	0
10	315	10	325	296	-29	76.54%	0
11	358	0	358	293	-65	65.04%	0
State	2,600	83	2,683	2,246	-437	69.63%	0

Hospital Bed Need Projections – January 2017 Batching Cycle

Psychiatric and Substance Abuse Bed Need Projections

BED NEED METHODOLOGIES - FROM RULES 59C-1.040 - .041, F.A.C.

Adult Psychiatric Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

Child/Adol. Psychiatric Beds: $NNCA = ((PDCA/PCA*PPCA)/(365*.75))-LBA-ABCA$

Adult Substance Abuse Beds: $NNA = ((PDA/PA*PPA)/(365*.75))-LBA-ABA$

(Note: There is no mathematical methodology for beds for child/adolescent substance abuse, therefore, no projections are made for this service.)

- NNA equals the net need for hospital inpatient adult psychiatric or substance abuse beds in a district;
- NNCA equals the net need for hospital inpatient child/adolescent psychiatric beds in a district, including beds in intensive residential treatment programs for children and adolescents seeking to have the program beds licensed as specialty hospital beds;
- PDA equals the number of adult inpatient days in that service in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PDCA equals the number of child/adolescent inpatient days in psychiatric beds, including intensive residential treatment hospital beds, in a district for the 12-month period ending 6 months prior to the beginning date of the quarter of the publication of the fixed bed need pool;
- PA equals the estimated adult population, age 18 and older, in the district at the midpoint of the data collection period identified in the PDA above;
- PCA equals the estimated child/adolescent population, age 17 and under, in the district at the midpoint of the data collection period identified in PDCA above;
- PPA equals the estimated population age 18 and older in the district for the applicable planning horizon;
- PPCA equals the estimated population age 17 and under in the district for the applicable planning horizon;
- .75 equals the desired district average occupancy standard of 75 percent;
- LBA equals the number of licensed inpatient adult psychiatric or substance abuse beds as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- LBCA equals the number of licensed inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABA equals the number of inpatient adult psychiatric or substance abuse beds for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool;
- ABCA equals the number of inpatient child/adolescent psychiatric beds, including intensive residential treatment hospital beds, for which a certificate of need, a letter of intent to grant a certificate of need, a signed stipulated agreement, or a final order granting a certificate of need was issued as of the most recent published deadline for agency initial decisions prior to the publication of the fixed bed need pool.

Hospital Bed Need Projections - January 2017 Batching Cycle

Psychiatric and Substance Abuse Bed Service Areas Established Pursuant to Rules 59C-1.040-.041, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
District 3	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union
District 4	Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
District 5	Pasco, Pinellas
District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
District 7	Brevard, Orange, Osceola, Seminole
District 8	Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
District 9	Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
District 10	Broward
District 11	Miami-Dade, Monroe

MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2022 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2022 Gross Projected Bed Need	July 2022 Net Bed Need	Occupancy 7/15-6/16	Adjusted Net Bed Need (75%)
ADULT PSYCHIATRIC							
1	169	0	169	165	-4	68.47%	0
2	187	0	187	150	-37	57.72%	0
3	262	53	315	306	-9	83.59%	0
4	370	40	410	347	-63	67.39%	0
5	482	28	510	472	-38	75.17%	0
6	294	0	294	313	19	66.71%	0
7	481	118	599	391	-208	90.55%	0
8	326	-6	320	240	-80	72.51%	0
9	364	90	454	209	-245	78.25%	0
10	466	16	482	209	-273	64.15%	0
11	807	4	811	518	-293	46.99%	0
State	4208	343	4551	3320	-1231	67.10%	0

Hospital Bed Need Projections - January 2017 Batching Cycle

MENTAL HEALTH SERVICES BED NEED SUMMARY JULY 2022 PLANNING HORIZON

District	Licensed Beds	Approved Beds	Total Licensed and Approved Beds	July 2022 Gross Projected Bed Need	July 2022 Net Bed Need	Occupancy 7/15-6/16	Adjusted Net Bed Need (75%)
CHILD/ADOLESCENT PSYCHIATRIC							
1	50	0	50	41	-9	67.14%	0
2	29	0	29	20	-9	52.70%	0
3	15	0	15	9	-6	47.78%	0
4	66	0	66	29	-37	49.73%	0
5	49	0	49	24	-25	60.73%	0
6	63	0	63	11	-52	33.49%	0
7	219	54	273	284	11	74.53%	0
8	37	0	37	4	-33	8.49%	0
9	39	0	39	29	-10	77.25%	0
10	44	2	46	35	-11	77.42%	0
11	74	-8	66	46	-20	41.24%	0
State	685	48	733	532	-201	60.58%	0
ADULT SUBSTANCE ABUSE							
1	0	0	0	0	0	0.00%	0
2	0	0	0	0	0	0.00%	0
3	38	0	38	44	6	72.12%	0
4	44	0	44	49	5	82.25%	5
5	27	20	47	36	-11	97.02%	0
6	49	0	49	32	-17	47.64%	0
7	26	20	46	1	-45	6.19%	0
8	30	0	30	29	-1	77.95%	0
9	20	20	40	26	-14	91.81%	0
10	36	0	36	52	16	103.71%	16
11	35	0	35	12	-23	25.24%	0
State	305	60	365	281	-84	68.66%	21

Hospital Bed Need Projections – January 2017 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD2)	8,632
Resident Live Births for 2015 (AB)	9,480
3-Year Average Live Birth Rate (2013-2015)	70.45
Female Population Age 15-44 at the Planning Horizon	138,261
Projected Number of Live Births for the Planning Horizon (PB)	9,740
Twelve Month Occupancy Rate for District	62.24%
Number of Licensed Level II Beds (LB2)	38
Number of Approved Level II Beds (AB2)	8
Gross Need	30
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-16
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD2)	8,535
Resident Live Births for 2015 (AB)	8,314
3-Year Average Live Birth Rate (2013-2015)	54.45
Female Population Age 15-44 at the Planning Horizon	155,031
Projected Number of Live Births for the Planning Horizon (PB)	8,440
Twelve Month Occupancy Rate for District	66.81%
Number of Licensed Level II Beds (LB2)	35
Number of Approved Level II Beds (AB2)	0
Gross Need	29
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-6
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD2)	14,884
Resident Live Births for 2015 (AB)	16,240
3-Year Average Live Birth Rate (2013-2015)	59.37
Female Population Age 15-44 at the Planning Horizon	285,775
Projected Number of Live Births for the Planning Horizon (PB)	16,967
Twelve Month Occupancy Rate for District	78.42%
Number of Licensed Level II Beds (LB2)	52
Number of Approved Level II Beds (AB2)	0
Gross Need	53
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	1
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD2)	25,981
Resident Live Births for 2015 (AB)	24,299
3-Year Average Live Birth Rate (2013-2015)	62.60
Female Population Age 15-44 at the Planning Horizon	398,706
Projected Number of Live Births for the Planning Horizon (PB)	24,959
Twelve Month Occupancy Rate for District	66.52%
Number of Licensed Level II Beds (LB2)	123
Number of Approved Level II Beds (AB2)	0
Gross Need	91
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-32
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD2)	19,112
Resident Live Births for 2015 (AB)	13,849
3-Year Average Live Birth Rate (2013-2015)	57.52
Female Population Age 15-44 at the Planning Horizon	240,019
Projected Number of Live Births for the Planning Horizon (PB)	13,805
Twelve Month Occupancy Rate for District	93.75%
Number of Licensed Level II Beds (LB2)	62
Number of Approved Level II Beds (AB2)	5
Gross Need	65
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-2
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD2)	27,331
Resident Live Births for 2015 (AB)	29,829
3-Year Average Live Birth Rate (2013-2015)	63.05
Female Population Age 15-44 at the Planning Horizon	498,493
Projected Number of Live Births for the Planning Horizon (PB)	31,429
Twelve Month Occupancy Rate for District	78.82%
Number of Licensed Level II Beds (LB2)	95
Number of Approved Level II Beds (AB2)	0
Gross Need	98
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	3
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD2)	31,710
Resident Live Births for 2015 (AB)	30,701
3-Year Average Live Birth Rate (2013-2015)	57.33
Female Population Age 15-44 at the Planning Horizon	570,419
Projected Number of Live Births for the Planning Horizon (PB)	32,703
Twelve Month Occupancy Rate for District	53.63%
Number of Licensed Level II Beds (LB2)	162
Number of Approved Level II Beds (AB2)	18
Gross Need	115
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-65
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD2)	16,746
Resident Live Births for 2015 (AB)	15,055
3-Year Average Live Birth Rate (2013-2015)	60.40
Female Population Age 15-44 at the Planning Horizon	263,051
Projected Number of Live Births for the Planning Horizon (PB)	15,887
Twelve Month Occupancy Rate for District	66.27%
Number of Licensed Level II Beds (LB2)	70
Number of Approved Level II Beds (AB2)	8
Gross Need	60
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-18
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD2)	25,274
Resident Live Births for 2015 (AB)	21,003
3-Year Average Live Birth Rate (2013-2015)	62
Female Population Age 15-44 at the Planning Horizon	350,808
Projected Number of Live Births for the Planning Horizon (PB)	21,813
Twelve Month Occupancy Rate for District	1
Number of Licensed Level II Beds (LB2)	99
Number of Approved Level II Beds (AB2)	21
Gross Need	89
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-31
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL II NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD2)	36,759
Resident Live Births for 2015 (AB)	22,307
3-Year Average Live Birth Rate (2013-2015)	62.64
Female Population Age 15-44 at the Planning Horizon	354,863
Projected Number of Live Births for the Planning Horizon (PB)	22,227
Twelve Month Occupancy Rate for District	78.96%
Number of Licensed Level II Beds (LB2)	132
Number of Approved Level II Beds (AB2)	0
Gross Need	129
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-3
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD2)	58,328
Resident Live Births for 2015 (AB)	33,184
3-Year Average Live Birth Rate (2013-2015)	58.94
Female Population Age 15-44 at the Planning Horizon	569,878
Projected Number of Live Births for the Planning Horizon (PB)	33,591
Twelve Month Occupancy Rate for District	79.11%
Number of Licensed Level II Beds (LB2)	215
Number of Approved Level II Beds (AB2)	0
Gross Need	202
Neonatal Level II Bed Need Unadjusted for Occupancy Threshold	-13
Neonatal Level II Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT ONE	
Number of Patient Days for 12 Month Period (PD3)	10,933
Resident Live Births for 2015 (AB)	9,254
3-Year Average Live Birth Rate (2013-2015)	70.45
Female Population Age 15-44 at the Planning Horizon	138,261
Projected Number of Live Births for the Planning Horizon (PB)	9,740
Twelve Month Occupancy Rate for District	82.73%
Number of Licensed Level III Beds (LB3)	39
Number of Approved Level III Beds (AB3)	-3
Gross Need	38
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	2
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	2

DISTRICT TWO	
Number of Patient Days for 12 Month Period (PD3)	6,394
Resident Live Births for 2015 (AB)	8,222
3-Year Average Live Birth Rate (2013-2015)	54.45
Female Population Age 15-44 at the Planning Horizon	155,031
Projected Number of Live Births for the Planning Horizon (PB)	8,440
Twelve Month Occupancy Rate for District	70.07%
Number of Licensed Level III Beds (LB3)	25
Number of Approved Level III Beds (AB3)	0
Gross Need	22
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-3
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Patient Days for 12 Month Period (PD3)	7,474
Resident Live Births for 2015 (AB)	16,002
3-Year Average Live Birth Rate (2013-2015)	59.37
Female Population Age 15-44 at the Planning Horizon	285,775
Projected Number of Live Births for the Planning Horizon (PB)	16,967
Twelve Month Occupancy Rate for District	93.08%
Number of Licensed Level III Beds (LB3)	22
Number of Approved Level III Beds (AB3)	4
Gross Need	26
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	0
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT FOUR	
Number of Patient Days for 12 Month Period (PD3)	21,783
Resident Live Births for 2015 (AB)	23,455
3-Year Average Live Birth Rate (2013-2015)	62.60
Female Population Age 15-44 at the Planning Horizon	398,706
Projected Number of Live Births for the Planning Horizon (PB)	24,959
Twelve Month Occupancy Rate for District	106.57%
Number of Licensed Level III Beds (LB3)	64
Number of Approved Level III Beds (AB3)	13
Gross Need	76
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-1
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0
DISTRICT FIVE	
Number of Patient Days for 12 Month Period (PD3)	12,375
Resident Live Births for 2015 (AB)	13,345
3-Year Average Live Birth Rate (2013-2015)	57.52
Female Population Age 15-44 at the Planning Horizon	240,019
Projected Number of Live Births for the Planning Horizon (PB)	13,805
Twelve Month Occupancy Rate for District	50.60%
Number of Licensed Level III Beds (LB3)	67
Number of Approved Level III Beds (AB3)	0
Gross Need	42
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-25
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0
DISTRICT SIX	
Number of Patient Days for 12 Month Period (PD3)	13,974
Resident Live Births for 2015 (AB)	29,350
3-Year Average Live Birth Rate (2013-2015)	63.05
Female Population Age 15-44 at the Planning Horizon	498,493
Projected Number of Live Births for the Planning Horizon (PB)	31,429
Twelve Month Occupancy Rate for District	31.90%
Number of Licensed Level III Beds (LB3)	133
Number of Approved Level III Beds (AB3)	0
Gross Need	50
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-83
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT SEVEN	
Number of Patient Days for 12 Month Period (PD3)	42,855
Resident Live Births for 2015 (AB)	30,190
3-Year Average Live Birth Rate (2013-2015)	57.33
Female Population Age 15-44 at the Planning Horizon	570,419
Projected Number of Live Births for the Planning Horizon (PB)	32,703
Twelve Month Occupancy Rate for District	103.90%
Number of Licensed Level III Beds (LB3)	113
Number of Approved Level III Beds (AB3)	21
Gross Need	156
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	22
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	22
DISTRICT EIGHT	
Number of Patient Days for 12 Month Period (PD3)	10,092
Resident Live Births for 2015 (AB)	14,615
3-Year Average Live Birth Rate (2013-2015)	60.40
Female Population Age 15-44 at the Planning Horizon	263,051
Projected Number of Live Births for the Planning Horizon (PB)	15,887
Twelve Month Occupancy Rate for District	74.73%
Number of Licensed Level III Beds (LB3)	37
Number of Approved Level III Beds (AB3)	8
Gross Need	36
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-9
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0
DISTRICT NINE	
Number of Patient Days for 12 Month Period (PD3)	14,901
Resident Live Births for 2015 (AB)	20,500
3-Year Average Live Birth Rate (2013-2015)	62.18
Female Population Age 15-44 at the Planning Horizon	350,808
Projected Number of Live Births for the Planning Horizon (PB)	21,813
Twelve Month Occupancy Rate for District	61.86%
Number of Licensed Level III Beds (LB3)	66
Number of Approved Level III Beds (AB3)	0
Gross Need	52
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-14
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

LEVEL III NICU BED NEED PROJECTIONS - JULY 2019

DISTRICT TEN	
Number of Patient Days for 12 Month Period (PD3)	24,957
Resident Live Births for 2015 (AB)	22,213
3-Year Average Live Birth Rate (2013-2015)	62.64
Female Population Age 15-44 at the Planning Horizon	354,863
Projected Number of Live Births for the Planning Horizon (PB)	22,227
Twelve Month Occupancy Rate for District	61.73%
Number of Licensed Level III Beds (LB3)	112
Number of Approved Level III Beds (AB3)	13
Gross Need	85
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-40
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0
DISTRICT ELEVEN	
Number of Patient Days for 12 Month Period (PD3)	29,283
Resident Live Births for 2015 (AB)	32,739
3-Year Average Live Birth Rate (2013-2015)	58.94
Female Population Age 15-44 at the Planning Horizon	569,878
Projected Number of Live Births for the Planning Horizon (PB)	33,591
Twelve Month Occupancy Rate for District	55.33%
Number of Licensed Level III Beds (LB3)	145
Number of Approved Level III Beds (AB3)	0
Gross Need	101
Neonatal Level III Bed Need Unadjusted for Occupancy Threshold	-44
Neonatal Level III Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2022 PLANNING HORIZON

DISTRICT ONE	
PD=CMR Patient Days for 12 Month Period	12,772
P=EOG Estimated Population for 1/01/16	721,922
(PD/P)	1.77%
PP=EOG Estimated Population for 7/01/22	767,961
(PD/P)*PP	13,586
(PD/P)*PP/(365*.85)	43
LB=Licensed Comprehensive Medical Rehabilitation Beds	78
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-45
Occupancy for 12 Month Period	44.50%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0
DISTRICT TWO	
PD=CMR Patient Days for 12 Month Period	35,689
P=EOG Estimated Population for 1/01/16	746,313
(PD/P)	4.78%
PP=EOG Estimated Population for 7/01/22	785,461
(PD/P)*PP	37,561
(PD/P)*PP/(365*.85)	121
LB=Licensed Comprehensive Medical Rehabilitation Beds	151
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-30
Occupancy for 12 Month Period	64.23%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0
DISTRICT THREE	
PD=CMR Patient Days for 12 Month Period	62,017
P=EOG Estimated Population for 1/01/16	1,706,766
(PD/P)	3.63%
PP=EOG Estimated Population for 7/01/22	1,898,976
(PD/P)*PP	69,001
(PD/P)*PP/(365*.85)	222
LB=Licensed Comprehensive Medical Rehabilitation Beds	202
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	10
Occupancy for 12 Month Period	81.09%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2022 PLANNING HORIZON

DISTRICT FOUR	
PD=CMR Patient Days for 12 Month Period	70,366
P=EOG Estimated Population for 1/01/16	2,045,717
(PD/P)	3.44%
PP=EOG Estimated Population for 7/01/22	2,241,667
(PD/P)*PP	77,106
(PD/P)*PP/(365*.85)	248
LB=Licensed Comprehensive Medical Rehabilitation Beds	260
AB=Approved Comprehensive Medical Rehabilitation Beds	5
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-17
Occupancy for 12 Month Period	80.68%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0
DISTRICT FIVE	
PD=CMR Patient Days for 12 Month Period	42,955
P=EOG Estimated Population for 1/01/16	1,428,618
(PD/P)	3.01%
PP=EOG Estimated Population for 7/01/22	1,502,361
(PD/P)*PP	45,172
(PD/P)*PP/(365*.85)	145
LB=Licensed Comprehensive Medical Rehabilitation Beds	210
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-65
Occupancy for 12 Month Period	58.36%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0
DISTRICT SIX	
PD=CMR Patient Days for 12 Month Period	32,589
P=EOG Estimated Population for 1/01/16	2,459,393
(PD/P)	1.33%
PP=EOG Estimated Population for 7/01/22	2,741,780
(PD/P)*PP	36,330
(PD/P)*PP/(365*.85)	117
LB=Licensed Comprehensive Medical Rehabilitation Beds	173
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-56
Occupancy for 12 Month Period	54.01%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2022 PLANNING HORIZON

DISTRICT SEVEN	
PD=CMR Patient Days for 12 Month Period	59,583
P=EOG Estimated Population for 1/01/16	2,592,525
(PD/P)	2.30%
PP=EOG Estimated Population for 7/01/22	2,917,369
(PD/P)*PP	67,048
(PD/P)*PP/(365*.85)	216
LB=Licensed Comprehensive Medical Rehabilitation Beds	245
AB=Approved Comprehensive Medical Rehabilitation Beds	28
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-57
Occupancy for 12 Month Period	78.87%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0
DISTRICT EIGHT	
PD=CMR Patient Days for 12 Month Period	73,139
P=EOG Estimated Population for 1/01/16	1,689,155
(PD/P)	4.33%
PP=EOG Estimated Population for 7/01/22	1,881,632
(PD/P)*PP	81,473
(PD/P)*PP/(365*.85)	262
LB=Licensed Comprehensive Medical Rehabilitation Beds	264
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-12
Occupancy for 12 Month Period	75.28%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0
DISTRICT NINE	
PD=CMR Patient Days for 12 Month Period	80,767
P=EOG Estimated Population for 1/01/16	2,025,724
(PD/P)	3.99%
PP=EOG Estimated Population for 7/01/22	2,206,548
(PD/P)*PP	87,976
(PD/P)*PP/(365*.85)	283
LB=Licensed Comprehensive Medical Rehabilitation Beds	344
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-71
Occupancy for 12 Month Period	66.16%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2017 Batching Cycle

COMPREHENSIVE MEDICAL REHABILITATION BED NEED PROJECTIONS JULY 2022 PLANNING HORIZON

DISTRICT TEN	
PD=CMR Patient Days for 12 Month Period	88,639
P=EOG Estimated Population for 1/01/16	1,810,421
(PD/P)	4.90%
PP=EOG Estimated Population for 7/01/22	1,877,565
(PD/P)*PP	91,926
(PD/P)*PP/(365*.85)	296
LB=Licensed Comprehensive Medical Rehabilitation Beds	315
AB=Approved Comprehensive Medical Rehabilitation Beds	10
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-29
Occupancy for 12 Month Period	76.54%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0
DISTRICT ELEVEN	
PD=CMR Patient Days for 12 Month Period	84,983
P=EOG Estimated Population for 1/01/16	2,729,827
(PD/P)	3.11%
PP=EOG Estimated Population for 7/01/22	2,927,924
(PD/P)*PP	91,150
(PD/P)*PP/(365*.85)	293
LB=Licensed Comprehensive Medical Rehabilitation Beds	358
AB=Approved Comprehensive Medical Rehabilitation Beds	0
NN=Net District Comprehensive Medical Rehabilitation Bed Need	-65
Occupancy for 12 Month Period	65.04%
Adjusted District Comprehensive Medical Rehabilitation Bed Need	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	42,235
Population Estimate Age 18 and Over for the Preceding Year (PA)	563,269
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	603,723
Projected Use Rate per 1,000 Population	7.50%
Twelve Month Occupancy Rate for District	68.47%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	169
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	165
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-4
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	38,814
Population Estimate Age 18 and Over for the Preceding Year (PA)	595,570
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	631,463
Projected Use Rate per 1,000 Population	6.52%
Twelve Month Occupancy Rate for District	57.72%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	187
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	150
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-37
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	74,799
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,397,154
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,567,885
Projected Use Rate per 1,000 Population	5.35%
Twelve Month Occupancy Rate for District	83.59%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	262
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	53
Gross Need	306
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-9
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	86,160
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,602,288
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,770,433
Projected Use Rate per 1,000 Population	5.38%
Twelve Month Occupancy Rate for District	67.39%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	370
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	40
Gross Need	347
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-63
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	122,683
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,166,452
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,230,490
Projected Use Rate per 1,000 Population	10.52%
Twelve Month Occupancy Rate for District	75.17%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	482
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	28
Gross Need	472
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-38
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	76,712
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,900,354
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,128,387
Projected Use Rate per 1,000 Population	4.04%
Twelve Month Occupancy Rate for District	66.71%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	294
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	0
Gross Need	313
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	19
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	94,785
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,011,283
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,274,235
Projected Use Rate per 1,000 Population	4.71%
Twelve Month Occupancy Rate for District	90.55%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	481
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	118
Gross Need	391
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-208
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	58,676
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,389,159
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,557,151
Projected Use Rate per 1,000 Population	4.22%
Twelve Month Occupancy Rate for District	72.51%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	326
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	-6
Gross Need	240
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-80
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	52,411
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,625,626
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,779,300
Projected Use Rate per 1,000 Population	3.22%
Twelve Month Occupancy Rate for District	78.25%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	364
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	90
Gross Need	209
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-245
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	54,890
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,419,784
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,483,451
Projected Use Rate per 1,000 Population	3.87%
Twelve Month Occupancy Rate for District	64.15%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	466
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	16
Gross Need	209
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-273
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	131,418
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,154,758
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,327,954
Projected Use Rate per 1,000 Population	6.10%
Twelve Month Occupancy Rate for District	46.99%
Number of Licensed Hospital Inpatient Adult General Psychiatric Beds (LBA)	807
Number of Approved Hospital Inpatient Adult General Psychiatric Beds (ABA)	4
Gross Need	518
Adult Psychiatric Inpatient Bed Need Unadjusted for Occupancy Threshold	-293
Adult Psychiatric Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT ONE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	11,046
Population Estimate Under Age 18 for the Preceding Year (PCA)	160,033
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	164,238
Projected Use Rate per 1,000 Population	6.90%
Twelve Month Occupancy Rate for District	67.14%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	50
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	41
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-9
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	5,578
Population Estimate Under Age 18 for the Preceding Year (PCA)	151,824
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	153,998
Projected Use Rate per 1,000 Population	3.67%
Twelve Month Occupancy Rate for District	52.70%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	29
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	20
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-9
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	2,616
Population Estimate Under Age 18 for the Preceding Year (PCA)	316,748
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	331,091
Projected Use Rate per 1,000 Population	0.83%
Twelve Month Occupancy Rate for District	47.78%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	15
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	9
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-6
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT FOUR	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,643
Population Estimate Under Age 18 for the Preceding Year (PCA)	452,155
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	471,234
Projected Use Rate per 1,000 Population	1.69%
Twelve Month Occupancy Rate for District	49.73%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	66
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	29
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-37
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT FIVE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	6,650
Population Estimate Under Age 18 for the Preceding Year (PCA)	265,551
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	271,871
Projected Use Rate per 1,000 Population	2.50%
Twelve Month Occupancy Rate for District	60.73%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	49
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	24
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-25
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT SIX	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	3,007
Population Estimate Under Age 18 for the Preceding Year (PCA)	575,182
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	613,393
Projected Use Rate per 1,000 Population	0.52%
Twelve Month Occupancy Rate for District	33.49%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	63
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	11
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-52
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT SEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	72,632
Population Estimate Under Age 18 for the Preceding Year (PCA)	598,746
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	643,134
Projected Use Rate per 1,000 Population	12.13%
Twelve Month Occupancy Rate for District	74.53%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	219
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	54
Gross Need	284
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	11
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT EIGHT	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	1,140
Population Estimate Under Age 18 for the Preceding Year (PCA)	307,761
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	324,481
Projected Use Rate per 1,000 Population	0.37%
Twelve Month Occupancy Rate for District	8.49%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	37
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	4
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-33
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT NINE	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	7,613
Population Estimate Under Age 18 for the Preceding Year (PCA)	409,097
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	427,248
Projected Use Rate per 1,000 Population	1.86%
Twelve Month Occupancy Rate for District	77.25%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	39
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	0
Gross Need	29
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-10
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

CHILD/ADOLESCENT INPATIENT PSYCHIATRIC BED NEED PROJECTIONS JULY 2022

DISTRICT TEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	9,608
Population Estimate Under Age 18 for the Preceding Year (PCA)	391,540
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	394,114
Projected Use Rate per 1,000 Population	2.45%
Twelve Month Occupancy Rate for District	77.42%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	44
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	2
Gross Need	35
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-11
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

DISTRICT ELEVEN	
Number of C&A Inpatient & IRTF Days for 12 Month Period (PDCA)	12,344
Population Estimate Under Age 18 for the Preceding Year (PCA)	580,804
Population Estimate Under Age 18 for the Planning Horizon (PPCA)	599,970
Projected Use Rate per 1,000 Population	2.13%
Twelve Month Occupancy Rate for District	41.24%
# of Licensed Hospital Inpatient & IRTF C&A Psychiatric Beds (LBCA)	74
# of Approved Hospital Inpatient & IRTF C&A Psychiatric Beds (ABCA)	-8
Gross Need	46
C&A Psych Inpatient & IRTF Bed Need Unadjusted for Occupancy Threshold	-20
C&A Psych Inpatient & IRTF Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2022

DISTRICT ONE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	563,269
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	603,723
Projected Use Rate per 1,000 Population	0.00
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT TWO	
Number of Adult Inpatient Days for 12 Month Period (PDA)	0
Population Estimate Age 18 and Over for the Preceding Year (PA)	595,570
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	631,463
Projected Use Rate per 1,000 Population	0.00
Twelve Month Occupancy Rate for District	0.00%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	0
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	0
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	0
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

DISTRICT THREE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	10,924
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,397,154
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,567,885
Projected Use Rate per 1,000 Population	0.01
Twelve Month Occupancy Rate for District	72.12%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	38
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	44
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	6
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2022

DISTRICT FOUR	
Number of Adult Inpatient Days for 12 Month Period (PDA)	12,299
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,602,288
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,770,433
Projected Use Rate per 1,000 Population	0.01
Twelve Month Occupancy Rate for District	82.25%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	44
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	49
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	5
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	5
DISTRICT FIVE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	9,561
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,166,452
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,230,490
Projected Use Rate per 1,000 Population	0.01
Twelve Month Occupancy Rate for District	97.02%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	27
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
Gross Need	36
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-11
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT SIX	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,977
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,900,354
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,128,387
Projected Use Rate per 1,000 Population	0.00
Twelve Month Occupancy Rate for District	47.64%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	49
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	32
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-17
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2022

DISTRICT SEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	340
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,011,283
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,274,235
Projected Use Rate per 1,000 Population	0.00
Twelve Month Occupancy Rate for District	6.19%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	26
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
Gross Need	1
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-45
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT EIGHT	
Number of Adult Inpatient Days for 12 Month Period (PDA)	7,113
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,389,159
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,557,151
Projected Use Rate per 1,000 Population	0.01
Twelve Month Occupancy Rate for District	77.95%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	30
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	29
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-1
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0
DISTRICT NINE	
Number of Adult Inpatient Days for 12 Month Period (PDA)	6,702
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,625,626
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,779,300
Projected Use Rate per 1,000 Population	0.00
Twelve Month Occupancy Rate for District	91.81%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	20
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	20
Gross Need	26
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-14
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections - January 2017 Batching Cycle

ADULT INPATIENT SUBSTANCE ABUSE BED NEED PROJECTIONS JULY 2022

DISTRICT TEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	13,627
Population Estimate Age 18 and Over for the Preceding Year (PA)	1,419,784
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	1,483,451
Projected Use Rate per 1,000 Population	0.01
Twelve Month Occupancy Rate for District	103.71%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	36
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	52
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	16
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	16

DISTRICT ELEVEN	
Number of Adult Inpatient Days for 12 Month Period (PDA)	3,225
Population Estimate Age 18 and Over for the Preceding Year (PA)	2,154,758
Population Estimate Age 18 and Over for the Planning Horizon (PPA)	2,327,954
Projected Use Rate per 1,000 Population	0.00
Twelve Month Occupancy Rate for District	25.24%
Number of Licensed Hospital Inpatient Adult Substance Abuse Beds (LBA)	35
Number of Approved Hospital Inpatient Adult Substance Abuse Beds (ABA)	0
Gross Need	12
Adult Substance Abuse Inpatient Bed Need Unadjusted for Occupancy Threshold	-23
Adult Substance Abuse Inpatient Bed Need Adjusted for Occupancy Threshold	0

Hospital Bed Need Projections – January 2017 Batching Cycle

There are no licensed and approved Child/Adolescent Substance Abuse Beds. Therefore, these pages are intentionally left blank.

Hospital Bed Need Projections – January 2017 Batching Cycle

Section II

District Bed Need Formula Computations for:

- Level II and Level III Neonatal Intensive Care Beds
- Comprehensive Medical Rehabilitation Beds
- Adult Psychiatric Beds
- Child/Adolescent Psychiatric Beds
- Adult Substance Abuse Beds

Hospital Bed Need Projections – January 2017 Batching Cycle

General Information About Utilization Reporting

Utilization data are collected by the local health councils from licensed facilities in the state's eleven planning districts. Each council compiles these data into a quarterly report, which is submitted to the Agency for Health Care Administration. Timing and logistics are such that the data are aged two quarters, or six months.

Several points need to be considered when reviewing utilization in conjunction with the bed projections for certificate of need planning purposes.

The counts of licensed beds presented in the utilization data in this section most accurately reflect bed inventories at the time of data collection. Accordingly, counts will not necessarily correspond to those in the most recent inventory of beds licensed by the Agency for Health Care Administration and published in Section IV for this batching cycle. Long Term Care Hospital beds and utilization data are not considered in acute care utilization and accordingly have been placed in a separate section, which follows the acute care bed section.

While the local health councils make every effort to collect data from all facilities in their planning districts, on occasion, facilities are not able to provide data for a variety of reasons. In cases where facilities do not provide data, bed days for those non-reporting hospitals are not included in the occupancy calculations for the district or subdistrict.

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT, AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

District	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1 TOTAL	1,936	178,112	73,617	41.33%	1,936	178,112	83,045	46.63%	1,936	174,240	87,999	50.50%	1,936	176,176	84,173	47.78%	706,640	328,834	46.53%
DISTRICT 2 TOTAL	1,638	147,420	64,872	44.00%	1,636	148,876	76,093	51.11%	1,638	147,420	82,170	55.74%	1,636	148,876	66,570	44.72%	592,592	289,705	48.89%
DISTRICT 3 TOTAL	4,086	367,740	241,506	65.67%	4,136	376,376	246,908	65.60%	4,085	367,650	267,159	72.67%	4,163	378,833	246,627	65.10%	1,490,599	1,002,200	67.23%
DISTRICT 4 TOTAL	5,086	457,740	277,485	60.62%	5,086	462,826	281,274	60.77%	5,086	457,740	301,943	65.96%	5,086	462,826	281,826	60.89%	1,841,132	1,142,528	62.06%
DISTRICT 5 TOTAL	4,254	382,860	196,673	51.37%	4,254	387,114	201,963	52.17%	4,248	382,320	231,118	60.45%	4,248	386,568	226,227	58.52%	1,538,862	855,981	55.62%
DISTRICT 6 TOTAL	6,195	557,550	312,499	56.05%	6,195	563,745	276,666	49.08%	6,195	557,550	330,465	59.27%	6,195	563,745	337,307	59.83%	2,242,590	1,256,937	56.05%
DISTRICT 7 TOTAL	6,182	556,380	359,582	64.63%	6,182	562,562	365,405	64.95%	6,318	568,620	392,625	69.05%	6,318	574,938	380,478	66.18%	2,262,500	1,498,090	66.21%
DISTRICT 8 TOTAL	4,122	370,980	185,580	50.02%	4,129	375,739	199,742	53.16%	4,129	371,610	242,537	65.27%	4,129	375,739	199,067	52.98%	1,494,068	826,926	55.35%
DISTRICT 9 TOTAL	4,891	440,190	257,325	58.46%	4,903	446,173	270,000	60.51%	4,903	441,270	302,052	68.45%	4,903	446,173	275,615	61.77%	1,773,806	1,104,992	62.29%
DISTRICT 10 TOTAL	4,903	441,270	215,877	48.92%	4,903	446,173	227,383	50.96%	4,903	441,270	245,423	55.62%	4,903	446,173	230,493	51.66%	1,774,886	919,176	51.79%
DISTRICT 11 TOTAL	7,467	672,030	374,631	55.75%	7,477	680,407	373,329	54.87%	7,524	677,160	396,432	58.54%	7,534	685,594	368,888	53.81%	2,715,191	1,513,280	55.73%
STATE TOTAL	50,760	4,568,400	2,559,647	56.03%	50,837	4,626,167	2,601,808	56.24%	50,965	4,586,850	2,879,923	62.79%	51,051	4,645,641	2,697,271	58.06%	18,427,058	10,738,649	58.28%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 1																							
1	Escambia	100093	BAPTIST HOSPITAL, INC.	402	36,984	14,925	40.36%	402	36,984	14,833	40.11%	402	36,180	17,262	47.71%	402	36,582	15,958	43.62%	146,730	62,978	42.92%	
1	Escambia	100025	SACRED HEART HOSPITAL	411	37,812	24,482	64.75%	411	37,812	26,381	69.77%	411	36,990	27,423	74.14%	411	37,401	26,704	71.40%	150,015	104,990	69.99%	
1	Escambia	100231	WEST FLORIDA HOSPITAL	400	36,800	13,283	36.10%	400	36,800	13,482	36.64%	400	36,000	15,356	42.86%	400	36,400	13,147	36.12%	146,000	55,288	37.85%	
1	Santa Rosa	110003	GULF BREEZE HOSPITAL	77	7,084	3,631	51.26%	77	7,084	3,631	51.26%	77	6,930	3,626	52.32%	77	7,007	3,822	54.55%	28,105	14,710	52.34%	
1	Santa Rosa	100048	JAY HOSPITAL	55	5,060	679	13.42%	55	5,060	718	14.19%	55	4,950	717	14.48%	55	5,005	640	12.79%	20,075	2,754	13.72%	
1	Santa Rosa	100124	SANTA ROSA MEDICAL CENTER	129	11,868	2,969	25.02%	129	11,868	3,145	26.50%	129	11,610	3,144	27.08%	129	11,739	2,915	24.83%	47,085	12,173	25.85%	
2	Okaloosa	100223	FORT WALTON BEACH MEDICAL CENTER	179	16,468	3,716	22.56%	179	16,468	11,228	68.18%	179	16,110	11,471	71.20%	179	16,289	10,773	66.14%	65,335	37,188	56.92%	
2	Okaloosa	100122	NORTH OKALOOSA MEDICAL CENTER	110	10,120	4,164	41.15%	110	10,120	3,556	35.14%	110	9,900	2,642	26.69%	110	10,010	4,264	42.60%	40,150	14,626	36.43%	
2	Okaloosa	100054	TWIN CITIES HOSPITAL	65	5,980	1,489	24.90%	65	5,980	1,606	26.86%	65	5,850	1,582	27.04%	65	5,915	1,463	24.73%	23,725	6,140	25.86%	
2	Walton	100081	HEALTHMARK REGIONAL MEDICAL CENTER	50	4,600	793	17.24%	50	4,600	834	18.13%	50	4,500	861	19.13%	50	4,550	843	18.53%	18,250	3,331	18.25%	
2	Walton	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	58	5,336	3,486	65.33%	58	5,336	3,631	68.05%	58	5,220	3,915	75.00%	58	5,278	3,644	69.04%	21,170	14,676	69.32%	
TOTALS				Subdistrict 1 Total	1,474	135,608	59,969	44.22%	1,474	135,608	62,190	45.86%	1,474	132,660	67,528	50.90%	1,474	134,134	63,186	47.11%	538,010	252,873	47.00%
				Subdistrict 2 Total	462	42,504	13,648	32.11%	462	42,504	20,855	49.07%	462	41,580	20,471	49.23%	462	42,042	20,987	49.92%	168,630	75,961	45.05%
				DISTRICT 1 TOTAL	1,936	178,112	73,617	41.33%	1,936	178,112	83,045	46.63%	1,936	174,240	87,999	50.50%	1,936	176,176	84,173	47.78%	706,640	328,834	46.53%
District 2																							
1	Bay	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	323	29,716	6,093	20.50%	323	29,716	18,103	60.92%	323	29,070	20,246	69.65%	323	29,393	6,662	22.67%	117,895	51,104	43.35%	
1	Bay	100242	GULF COAST REGIONAL MEDICAL CENTER	190	17,480	10,855	62.10%	188	17,332	11,117	64.14%	190	17,100	12,420	72.63%	188	17,108	11,116	64.98%	69,020	45,508	65.93%	
1	Calhoun	100112	CALHOUN LIBERTY HOSPITAL	25	2,300	1,662	72.26%	25	2,300	932	40.52%	25	2,250	711	31.60%	25	2,275	937	41.19%	9,125	4,242	46.49%	
1	Franklin	100153	GEORGE E. WEEMS MEMORIAL	25	2,300	91	3.96%	25	2,300	100	4.35%	25	2,250	185	8.22%	25	2,275	256	11.25%	9,125	632	6.93%	
1	Gulf	23960084	SACRED HEART HOSPITAL ON THE GULF	19	1,748	311	17.79%	19	1,748	396	22.65%	19	1,710	464	27.13%	19	1,729	342	19.78%	6,935	1,513	21.82%	
1	Holmes	100078	DOCTOR'S MEMORIAL HOSPITAL	20	1,840	1,299	70.60%	20	1,840	863	46.90%	20	1,800	628	34.89%	20	1,820	779	42.80%	7,300	3,569	48.89%	
1	Jackson	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	25	2,300	143	6.22%	25	2,300	49	2.13%	25	2,250	95	4.22%	25	2,275	66	2.90%	9,125	353	3.87%	
1	Jackson	100142	JACKSON HOSPITAL	100	9,200	3,850	41.85%	100	9,200	3,909	42.49%	100	9,000	4,288	47.64%	100	9,100	3,515	38.63%	36,500	15,562	42.64%	
1	Washington	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	25	2,300	527	22.91%	25	2,300	787	34.22%	25	2,250	720	32.00%	25	2,275	1,028	45.19%	9,125	3,062	33.56%	
2	Gadsden	100159	CAPITAL REGIONAL MED. CTR. - GADSDEN MEMORIAL CAMPUS	4	368		0.00%	4	368		0.00%	4	360		0.00%	4	364		0.00%	1,480	0	0.00%	
2	Leon	100254	CAPITAL REGIONAL MEDICAL CENTER	242	22,264	12,513	56.20%	242	22,264	12,403	55.71%	242	21,780	13,862	63.65%	242	22,022	14,385	65.32%	88,330	53,163	60.19%	
2	Leon	100135	TALLAHASSEE MEMORIAL HOSPITAL	567	52,164	26,930	51.63%	567	52,164	26,512	50.82%	567	51,030	27,351	53.60%	567	51,597	26,659	51.67%	206,955	107,452	51.92%	
2	Madison	100004	MADISON COUNTY MEMORIAL HOSPITAL	25	2,300	370	16.09%	25	2,300	314	13.65%	25	2,250	372	16.53%	25	2,275	406	17.85%	9,125	1,462	16.02%	
2	Taylor	100106	DOCTOR'S MEMORIAL HOSPITAL, INC.	48	4,416	228	5.16%	48	4,416	608	13.77%	48	4,320	828	19.17%	48	4,368	419	9.59%	17,520	2,083	11.89%	
TOTALS				Subdistrict 1 Total	752	67,680	24,931	36.69%	750	68,250	38,256	53.12%	752	67,680	39,757	58.74%	750	68,250	24,701	36.19%	271,860	125,545	46.18%
				Subdistrict 2 Total	886	79,740	40,041	50.21%	886	80,626	39,837	49.41%	886	79,740	42,413	53.19%	886	80,626	41,869	51.93%	320,732	164,160	51.18%
				DISTRICT 2 TOTAL	1,638	147,420	64,872	44.00%	1,636	148,876	78,093	51.11%	1,638	147,420	82,170	55.74%	1,636	148,876	66,570	44.72%	592,592	289,705	48.89%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 3																						
1	Columbia	100156	LAKE CITY MEDICAL CENTER	67	6,164	4,316	70.02%	67	6,164	4,261	69.13%	67	6,030	4,791	79.45%	91	8,017	5,147	64.20%	26,375	18,515	70.20%
1	Columbia	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	99	9,108	2,985	32.77%	99	9,108	3,095	33.98%	99	8,910	3,446	38.68%	99	9,009	2,552	28.33%	36,135	12,078	33.42%
1	Suwannee	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	25	2,300	897	39.00%	25	2,300	932	40.52%	25	2,250	980	43.56%	25	2,275	862	37.89%	9,125	3,671	40.23%
2	Alachua	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	400	36,800	23,489	63.83%	400	36,800	23,562	64.03%	387	35,545	25,832	72.67%	387	35,217	23,313	66.20%	144,362	96,196	66.64%
2	Alachua	100113	UF HEALTH SHANDS HOSPITAL	813	74,796	59,544	79.61%	813	74,796	61,036	81.60%	813	73,170	62,122	84.90%	813	73,983	61,254	82.79%	296,745	243,956	82.21%
2	Bradford	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	25	2,300	1,329	57.78%	49	4,508	1,284	28.48%	25	2,250	1,436	63.82%	49	4,459	1,202	26.96%	13,517	5,251	38.85%
2	Levy	100139	REGIONAL GENERAL HOSPITAL - WILLISTON	40	3,680	149	4.05%	40	3,680	115	3.13%	40	3,600	231	6.42%	40	3,640	237	6.51%	14,600	732	5.01%
2	Union	100241	LAKE BUTLER HOSPITAL	25	2,300	10	0.43%	25	2,300	8	0.35%	25	2,250	20	0.89%	25	2,275	13	0.57%	9,125	51	0.56%
3	Putnam	100232	PUTNAM COMMUNITY MEDICAL CENTER	99	9,108	4,836	53.10%	99	9,108	4,301	47.22%	99	8,910	4,845	54.38%	99	9,009	5,008	55.59%	36,135	18,990	52.55%
4	Marion	100062	MUNROE HMA	421	38,732	22,364	57.74%	421	38,732	21,339	55.09%	421	37,890	23,710	62.58%	421	38,311	21,368	55.78%	153,665	88,781	57.78%
4	Marion	100212	OCALA REGIONAL MEDICAL CENTER	216	18,400	15,725	85.46%	222	19,974	16,285	82.28%	222	19,980	17,465	87.41%	222	20,202	16,583	82.09%	78,556	66,058	84.09%
4	Marion	23960039	WEST MARION COMMUNITY HOSPITAL	70	6,440	6,944	107.83%	70	6,440	7,854	121.96%	70	6,300	8,259	131.10%	70	6,370	7,665	120.33%	25,550	30,722	120.24%
5	Citrus	100023	CITRUS MEMORIAL HOSPITAL	198	18,216	9,919	54.45%	204	18,282	10,606	58.22%	204	18,360	11,688	63.66%	204	18,564	10,686	57.56%	73,422	42,899	58.43%
5	Citrus	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	112	10,304	5,967	57.91%	112	10,304	6,233	60.49%	112	10,080	6,524	64.72%	128	10,672	6,225	58.33%	41,360	24,949	60.32%
6	Hernando	100071	BROOKSVILLE REGIONAL HOSPITAL	120	11,040	4,953	44.86%	120	11,040	5,026	45.53%	120	10,800	5,882	54.46%	120	10,920	4,815	44.09%	43,800	20,676	47.21%
6	Hernando	111525	Spring Hill Regional Hospital	114	10,488	5,021	47.87%	114	10,488	4,832	46.07%	114	10,280	5,805	56.58%	114	10,374	4,260	41.06%	41,610	19,918	47.87%
6	Hernando	100264	OAK HILL HOSPITAL	262	24,104	16,221	67.30%	262	24,104	16,485	68.39%	262	23,580	17,045	72.29%	262	23,842	15,800	66.27%	95,630	65,551	68.55%
7	Lake	100057	FLORIDA HOSPITAL WATERMAN	269	24,748	16,127	65.16%	269	24,748	15,473	62.52%	269	24,210	18,037	74.50%	269	24,479	15,337	62.65%	98,185	64,974	66.18%
7	Lake	100084	LEESBURG REGIONAL MEDICAL CENTER	294	27,048	17,422	64.41%	308	27,636	19,328	69.94%	294	26,460	20,547	77.65%	308	28,028	18,376	65.56%	109,172	75,673	69.32%
7	Lake	100051	SOUTH LAKE HOSPITAL	140	12,880	8,885	68.98%	140	12,880	8,862	68.80%	140	12,600	9,975	79.17%	140	12,740	9,597	75.33%	51,100	37,319	73.03%
7	Sumter	23960032	THE VILLAGES REGIONAL HOSPITAL	277	25,484	14,403	56.52%	277	25,484	15,991	62.75%	277	24,930	18,519	74.28%	277	25,207	16,327	64.77%	101,105	65,240	64.53%
TOTALS				191	17,190	8,198	47.69%	191	17,381	8,288	47.68%	191	17,190	9,217	53.62%	215	19,565	8,561	43.76%	71,326	34,264	48.04%
Subdistrict 1 Total				1,303	117,270	84,521	72.07%	1,327	120,757	86,005	71.22%	1,290	116,100	89,641	77.21%	1,314	119,574	86,019	71.94%	473,701	346,186	73.08%
Subdistrict 2 Total				99	8,910	4,836	54.28%	99	9,009	4,301	47.74%	99	8,910	4,845	54.38%	99	9,009	5,008	55.59%	35,838	18,990	52.99%
Subdistrict 3 Total				707	63,630	45,033	70.77%	713	64,883	45,478	70.09%	713	64,170	49,434	77.04%	713	64,883	45,616	70.31%	257,566	185,581	72.04%
Subdistrict 4 Total				310	27,900	15,886	56.94%	316	28,756	16,839	58.56%	316	28,440	18,212	64.04%	332	30,212	16,911	55.97%	115,308	67,848	58.84%
Subdistrict 5 Total				496	44,640	26,195	58.68%	496	45,136	26,343	58.36%	496	44,640	28,732	64.36%	496	45,136	24,875	55.11%	179,552	106,145	59.12%
Subdistrict 6 Total				980	88,200	56,837	64.44%	994	90,454	59,654	65.95%	980	88,200	67,078	76.05%	994	90,454	59,637	65.93%	357,308	243,206	68.07%
DISTRICT 3 TOTAL				4,086	367,740	241,506	65.67%	4,136	376,376	246,908	65.60%	4,085	367,650	267,159	72.67%	4,163	378,833	246,627	65.10%	1,490,599	1,002,200	67.23%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 4																							
1	Duval	100001	UF HEALTH JACKSONVILLE	548	50,416	30,802	61.10%	548	50,416	31,025	61.54%	548	49,320	33,933	68.80%	548	49,868	32,323	64.82%	200,020	128,083	64.04%	
1	Nassau	100140	BAPTIST MEDICAL CENTER - NASSAU	54	4,968	3,175	63.91%	54	4,968	3,617	72.81%	54	4,860	3,632	74.73%	54	4,914	3,162	64.35%	19,710	13,586	68.93%	
2	Baker	100134	ED FRASER MEMORIAL HOSPITAL	25	2,300	99	4.30%	25	2,300	54	2.35%	25	2,250	116	5.16%	25	2,275	111	4.88%	9,125	380	4.16%	
2	Clay	100226	ORANGE PARK MEDICAL CENTER	266	24,472	17,312	70.74%	266	24,472	17,347	70.89%	266	23,940	18,786	78.47%	266	24,206	18,951	78.29%	97,090	72,396	74.57%	
2	Clay	23960117	ST VINCENT'S MEDICAL CENTER - CLAY COUNTY, INC	64	5,888	5,161	87.65%	64	5,888	4,817	81.81%	64	5,760	5,321	92.38%	64	5,824	5,236	89.90%	23,360	20,535	87.91%	
2	Duval	100040	ST VINCENT'S MEDICAL CENTER RIVERSIDE	518	47,656	29,877	62.69%	518	47,656	29,070	61.00%	518	46,620	29,668	63.64%	518	47,138	26,784	56.82%	189,070	115,399	61.04%	
3	Duval	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	582	52,956	37,927	71.62%	582	53,544	40,040	74.78%	582	52,380	41,253	78.76%	582	52,962	38,465	72.63%	211,842	157,685	74.44%	
3	Duval	100117	BAPTIST MEDICAL CENTER BEACHES	146	13,432	6,607	49.19%	146	13,432	7,416	55.21%	146	13,140	7,373	56.11%	146	13,286	7,100	53.44%	53,290	28,496	53.47%	
3	Duval	23960052	BAPTIST MEDICAL CENTER SOUTH	255	22,284	14,746	66.17%	255	23,460	15,371	65.52%	255	22,950	16,366	71.31%	255	23,205	14,929	64.34%	91,999	61,412	66.83%	
3	Duval	100151	MAYO CLINIC	304	27,968	14,996	53.62%	304	27,968	15,717	56.20%	304	27,360	16,516	60.37%	304	27,684	15,475	55.94%	110,960	62,704	56.51%	
3	Duval	100170	MEMORIAL HOSPITAL JACKSONVILLE	381	35,052	22,869	65.24%	381	35,052	22,271	63.54%	381	34,290	22,933	66.88%	381	34,671	22,289	64.29%	139,065	90,362	64.98%	
3	Duval	23960088	ST VINCENT'S MEDICAL CENTER SOUTHSIDE	265	24,380	9,478	38.88%	265	24,380	9,548	39.16%	265	23,850	10,643	44.62%	265	24,115	9,820	40.72%	96,725	39,489	40.83%	
3	St. Johns	100219	FLAGLER HOSPITAL	307	28,244	12,710	45.00%	307	28,244	13,302	47.10%	307	27,630	13,113	47.46%	307	27,937	11,704	41.89%	112,055	50,829	45.36%	
4	Flagler	100118	FLORIDA HOSPITAL FLAGLER	99	9,108	8,073	88.64%	99	9,108	8,177	89.78%	99	8,910	8,996	100.97%	99	9,009	8,359	92.78%	36,135	33,605	93.00%	
4	Volusia	100014	FLORIDA HOSPITAL NEW SMYRNA	112	10,304	5,424	52.64%	112	10,304	5,401	52.42%	112	10,080	6,745	66.91%	112	10,192	5,991	58.78%	40,880	23,561	57.63%	
4	Volusia	100068	FLORIDA HOSPITAL - OCEANSIDE	17	2,231	31	1.39%	17	1,564	7	0.45%	17	1,530	0	0.00%	17	1,547	12	0.78%	6,872	50	0.73%	
4	Volusia	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	277	25,484	15,076	59.16%	277	25,484	15,448	60.62%	277	24,930	19,384	77.75%	277	25,207	17,319	68.71%	101,105	67,227	66.49%	
4	Volusia	100017	HALIFAX HEALTH MEDICAL CENTER	465	42,780	22,827	53.36%	465	42,780	22,688	53.03%	465	41,850	24,218	57.87%	465	42,315	22,320	52.75%	169,725	92,053	54.24%	
4	Volusia	23960051	HALIFAX HEALTH MEDICAL CENTER - FORT ORANGE	80	7,360	1,474	20.03%	80	7,360	1,415	19.23%	80	7,200	1,789	24.85%	80	7,280	1,768	24.29%	29,200	6,446	22.08%	
5	Volusia	100072	FLORIDA HOSPITAL FISH MEMORIAL	175	16,100	10,386	64.51%	175	16,100	10,269	63.78%	175	15,750	11,431	72.58%	175	15,925	10,763	67.59%	63,875	42,849	67.08%	
5	Volusia	100045	FLORIDA HOSPITAL DELAND	148	13,432	8,435	62.80%	148	13,432	8,274	61.60%	148	13,140	9,727	74.03%	148	13,286	8,945	67.33%	53,290	35,381	66.39%	
TOTALS				Subdistrict 1 Total	602	54,180	33,977	62.71%	602	54,782	34,642	63.24%	602	54,180	37,565	69.33%	602	54,782	35,485	64.77%	217,924	141,689	65.01%
				Subdistrict 2 Total	873	78,570	52,449	66.75%	873	79,443	51,288	64.56%	873	78,570	53,891	68.59%	873	79,443	51,082	64.30%	316,026	208,710	66.04%
				Subdistrict 3 Total	2,240	201,600	119,333	59.19%	2,240	203,840	123,665	60.67%	2,240	201,600	128,197	63.59%	2,240	203,840	119,782	58.78%	810,880	490,977	60.55%
				Subdistrict 4 Total	1,050	94,500	52,905	55.98%	1,050	95,550	53,136	55.61%	1,050	94,500	61,132	64.69%	1,050	95,550	55,769	58.37%	380,100	222,942	58.65%
				Subdistrict 5 Total	321	28,890	18,821	65.15%	321	29,211	18,543	63.48%	321	28,890	21,158	73.24%	321	29,211	19,708	67.47%	116,202	78,230	67.32%
				DISTRICT 4 TOTAL	5,086	457,740	277,485	60.62%	5,086	462,826	281,274	60.77%	5,086	457,740	301,943	65.96%	5,086	462,826	281,826	60.89%	1,841,132	1,142,528	62.06%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup (%)
District 5																						
1	Pasco	100191	MEDICAL CENTER OF TRINITY	236	21,712	15,375	70.81%	236	21,712	15,073	69.42%	230	20,718	17,395	83.96%	230	20,930	15,268	72.95%	85,072	63,111	74.19%
1	Pasco	100063	MORTON PLANT NORTH BAY HOSPITAL	134	12,328	7,941	64.41%	134	12,328	9,056	73.46%	134	12,060	9,688	80.33%	134	12,194	26,659	218.62%	48,910	53,344	109.07%
1	Pasco	100256	REGIONAL MEDICAL CENTER BAYONET POINT	290	26,680	15,924	59.69%	290	26,680	17,230	64.58%	290	26,100	19,912	76.29%	290	26,390	18,048	68.39%	105,850	71,114	67.18%
2	Pasco	100211	BAYFRONT HEALTH DADE CITY	120	11,040	2,272	20.58%	120	11,040	2,095	18.98%	120	10,800	2,599	24.06%	120	10,920	2,006	18.37%	43,800	8,972	20.48%
2	Pasco	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	83	7,636	5,258	68.86%	83	7,636	6,116	80.09%	83	7,470	6,042	80.86%	83	7,553	5,870	77.72%	30,295	23,286	76.86%
2	Pasco	100046	FLORIDA HOSPITAL ZEPHYRHILLS	139	12,788	7,002	54.76%	139	12,788	7,593	59.38%	139	12,510	10,024	80.13%	139	12,649	7,880	62.30%	50,735	32,499	64.06%
3	Pinellas	100055	FLORIDA HOSPITAL NORTH PINELLAS	136	12,512	6,599	52.74%	136	12,512	6,994	55.90%	136	12,240	8,604	70.29%	136	12,376	6,348	51.29%	49,640	28,545	57.50%
3	Pinellas	100248	LARGO MEDICAL CENTER	256	23,552	16,812	71.38%	256	23,552	11,733	49.82%	256	23,040	21,132	91.72%	256	23,296	18,596	79.82%	93,440	68,273	73.07%
3	Pinellas	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	92	8,464	392	4.63%	92	8,464	313	3.70%	92	8,280	323	3.90%	92	8,372	390	4.66%	33,580	1,418	4.22%
3	Pinellas	110001	MEASE COUNTRYSIDE HOSPITAL	301	27,692	18,068	65.25%	301	27,692	18,374	66.35%	301	27,090	19,819	73.16%	301	27,391	18,278	66.73%	109,865	74,539	67.85%
3	Pinellas	100043	MEASE DUNEDIN HOSPITAL	143	13,156	4,782	36.35%	143	13,156	5,214	39.63%	143	12,870	6,490	50.43%	143	13,013	5,544	42.60%	52,195	22,030	42.21%
3	Pinellas	100127	MORTON PLANT HOSPITAL	609	56,028	25,662	45.80%	609	56,028	26,083	46.55%	609	54,810	28,630	52.23%	609	55,419	26,659	48.10%	222,285	107,034	48.15%
4	Pinellas	100032	BAYFRONT HEALTH - ST. PETERSBURG	420	38,640	19,118	49.48%	420	38,640	22,748	58.87%	420	37,800	20,864	55.20%	420	38,220	19,529	51.10%	153,300	82,259	53.66%
4	Pinellas	100250	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	162	14,904	7,982	53.56%	162	14,904	8,146	54.66%	162	14,580	7,661	52.54%	162	14,742	7,921	53.73%	59,130	31,710	53.63%
4	Pinellas	100238	NORTHSIDE HOSPITAL	288	26,496	12,343	46.58%	288	26,496	12,558	47.40%	288	25,920	14,446	55.73%	288	26,208	13,577	51.80%	105,120	52,924	50.35%
4	Pinellas	100126	PALMS OF PASADENA HOSPITAL	287	26,404	5,599	21.21%	287	26,404	6,869	26.01%	287	25,830	8,883	34.39%	287	26,117	7,176	27.48%	104,755	28,527	27.23%
4	Pinellas	100067	ST. ANTHONY'S HOSPITAL	343	31,556	19,737	62.55%	343	31,556	19,847	62.89%	343	30,870	20,585	66.68%	343	31,213	19,979	64.01%	125,195	80,148	64.02%
4	Pinellas	100180	ST. PETERSBURG GENERAL HOSPITAL	215	19,780	5,907	29.36%	215	19,780	5,921	29.93%	215	19,350	8,021	41.45%	215	19,585	6,499	33.22%	78,475	26,248	33.45%
TOTALS				660	59,400	39,240	66.06%	660	60,060	41,359	68.86%	654	58,860	46,995	79.84%	654	59,514	59,975	100.77%	237,834	187,569	78.87%
Subdistrict 1 Total				342	30,780	14,532	47.21%	342	31,122	15,604	50.78%	342	30,780	18,665	60.64%	342	31,122	15,756	50.63%	123,604	64,757	52.31%
Subdistrict 2 Total				1,537	138,330	72,315	52.28%	1,537	139,867	68,711	49.13%	1,537	138,330	84,998	61.45%	1,537	139,867	75,815	54.21%	558,394	301,839	54.25%
Subdistrict 3 Total				1,715	154,350	70,586	45.73%	1,715	156,065	76,089	48.75%	1,715	154,350	80,460	52.13%	1,715	156,065	74,681	47.85%	620,830	301,816	48.61%
DISTRICT 5 TOTAL				4,254	382,860	196,673	51.37%	4,254	387,114	201,963	52.17%	4,248	382,320	231,118	60.45%	4,248	386,568	226,227	58.52%	1,538,862	855,981	55.62%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 6																							
1	Hillsborough	100243	BRANDON REGIONAL HOSPITAL	375	34,500	22,397	64.92%	375	35,700	22,820	63.92%	375	33,750	23,965	71.01%	375	34,125	21,515	63.05%	138,075	90,697	65.69%	
1	Hillsborough	100069	FLORIDA HOSPITAL CARROLLWOOD	120	11,040	5,166	46.81%	120	12,240	4,799	39.21%	120	10,800	5,136	47.56%	120	10,920	4,456	40.81%	45,000	19,559	43.46%	
1	Hillsborough	100173	FLORIDA HOSPITAL TAMPA H. LEE MOFFIT CANCER CTR & RESEARCH INST HOSP	430	39,560	33,417	84.47%	430	40,760	31,436	77.12%	430	38,700	25,707	66.43%	430	39,130	26,669	68.15%	158,150	117,229	74.13%	
1	Hillsborough	110009	MEMORIAL HOSPITAL OF TAMPA	206	18,952	14,894	78.59%	206	20,152	14,014	69.54%	206	18,540	15,294	82.49%	206	18,746	15,753	84.03%	76,390	59,955	78.49%	
1	Hillsborough	100206	ST. JOSEPH'S HOSPITAL SOUTH (Lic. 1/28/15)	147	13,524	4,087	30.22%	147	14,724	3,979	27.02%	147	13,230	4,593	34.72%	147	13,377	4,607	34.44%	54,855	17,266	31.48%	
1	Hillsborough	100075	ST. JOSEPH'S HOSPITAL SOUTH (Lic. 1/28/15)	716	65,872	43,571	66.14%	716	67,072	43,071	64.22%	716	64,440	46,296	71.84%	716	65,156	42,199	64.77%	262,540	175,137	66.71%	
1	Hillsborough	23960105	ST. JOSEPH'S HOSPITAL NORTH	90	8,280		0.00%	90	9,480	7,207	76.02%	90	8,100	8,426	104.02%	90	8,190	7,823	95.52%	34,050	23,456	68.89%	
1	Hillsborough	23960100	SHRINERS HOSPITALS FOR CHILDREN - TAMPA	76	6,992	6,225	89.03%	76	8,192	6,899	84.22%	76	6,840	7,616	111.35%	76	6,916	7,407	107.10%	28,940	28,147	97.26%	
1	Hillsborough	110012	SOUTH BAY HOSPITAL	60	5,520	187	3.39%	60	6,720	93	1.38%	60	5,400	99	1.83%	60	5,480	177	3.24%	23,100	556	2.41%	
1	Hillsborough	100259	SOUTH FLORIDA BAPTIST HOSPITAL	112	10,304	7,062	68.54%	112	11,504	6,916	60.12%	112	10,080	8,085	80.21%	112	10,192	6,239	61.21%	42,080	28,302	67.26%	
1	Hillsborough	100132	TAMPA GENERAL HOSPITAL	147	13,524	5,998	44.35%	147	14,724	6,693	45.46%	147	13,230	7,401	55.94%	147	13,377	6,683	49.96%	54,855	26,775	48.81%	
1	Hillsborough	100128	TAMPA COMMUNITY HOSPITAL	870	80,040	46,354	57.91%	870	81,240	11,022	13.57%	870	78,300	31,047	39.65%	870	79,170	66,031	83.40%	318,750	154,454	48.46%	
1	Hillsborough	100255	BARTOW REGIONAL MEDICAL CENTER	146	13,432	3,092	23.02%	146	14,632	2,605	17.80%	146	13,140	2,075	15.79%	146	13,286	3,008	22.64%	54,490	10,780	19.78%	
2	Polk	100121	HEART OF FLORIDA REGIONAL MEDICAL CENTER	72	6,624		0.00%	72	7,824		0.00%	72	6,480	3,512	54.20%	72	6,552	2,112	32.23%	27,480	5,624	20.47%	
2	Polk	100137	LAKE WALES MEDICAL CENTER	193	17,756	7,273	40.96%	193	18,956	2,539	13.39%	193	17,370	9,300	53.54%	193	17,563	8,032	45.73%	71,645	27,144	37.89%	
2	Polk	100099	LAKELAND REGIONAL MEDICAL CENTER	142	13,064	1,017	7.78%	142	14,264	4,350	30.50%	142	12,780	5,030	39.36%	142	12,922	3,794	29.36%	53,030	14,191	26.76%	
2	Polk	100157	WINTER HAVEN WOMEN'S HOSPITAL	734	67,528	46,173	68.38%	734	67,528	45,768	67.78%	734	66,060	46,747	70.76%	734	66,794	40,109	60.05%	267,910	178,797	66.74%	
2	Polk	120010	WINTER HAVEN HOSPITAL	50	4,600	1,026	22.30%	50	5,800	1,074	18.52%	50	4,500	974	21.64%	50	4,550	1,078	23.69%	19,450	4,152	21.35%	
2	Polk	100052	BLAKE MEDICAL CENTER	414	38,088	13,522	35.50%	414	39,288	13,860	35.28%	414	37,260	18,086	48.54%	414	37,674	16,675	44.26%	152,310	62,143	40.80%	
3	Manatee	100213	LAKEWOOD RANCH MEDICAL CENTER	355	32,660	15,845	47.90%	355	33,860	11,675	34.48%	355	31,950	20,467	64.06%	355	32,305	16,662	51.58%	130,775	64,449	49.28%	
3	Manatee	23960046	MANATEE MEMORIAL HOSPITAL	120	11,040	4,369	39.57%	120	12,240	4,456	36.41%	120	10,800	5,411	50.10%	120	10,920	4,326	39.62%	45,000	18,562	41.25%	
3	Manatee	100035	FLORIDA HOSPITAL-WAUCHULA	289	26,588	16,724	62.90%	289	27,788	16,113	57.99%	289	26,010	18,019	69.28%	289	26,299	16,480	62.66%	106,685	67,336	63.12%	
4	Hardee	100282	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	25	2,300	364	15.83%	25	3,500	254	7.26%	25	2,250	380	16.89%	25	2,275	288	12.66%	10,325	1,286	12.46%	
5	Highlands	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	147	13,524	8,936	66.08%	147	14,724	10,236	69.52%	147	13,230	10,959	82.83%	147	13,377	10,203	76.27%	54,855	40,334	73.53%	
5	Highlands	120013	HIGHLANDS REGIONAL MEDICAL CENTER	33	3,036	1,601	52.73%	33	4,236	1,578	37.25%	33	2,970	2,061	69.39%	33	3,003	1,801	59.97%	13,245	7,041	53.16%	
5	Highlands	100049	HIGHLANDS REGIONAL MEDICAL CENTER	126	11,592	3,397	29.30%	126	12,792	3,209	25.09%	126	11,340	3,779	33.32%	126	11,466	3,180	27.73%	47,190	13,565	28.75%	
TOTALS				Subdistrict 1 Total	3,495	314,550	192,452	61.18%	3,495	318,045	161,554	50.80%	3,495	314,550	185,740	59.05%	3,495	318,045	212,567	66.84%	1,265,190	752,313	59.46%
				Subdistrict 2 Total	1,605	144,450	69,011	47.78%	1,605	146,055	67,591	46.28%	1,605	144,450	83,649	57.91%	1,605	146,055	71,800	49.16%	581,010	292,051	50.27%
				Subdistrict 3 Total	764	68,760	36,738	53.43%	764	69,524	32,244	46.38%	764	68,760	43,897	63.84%	764	69,524	37,466	53.89%	276,568	150,347	54.36%
				Subdistrict 4 Total	25	2,250	364	16.18%	25	2,275	254	11.16%	25	2,250	380	16.89%	25	2,275	288	12.66%	9,050	1,286	14.21%
				Subdistrict 5 Total	306	27,540	13,934	50.60%	306	27,846	15,023	53.95%	306	27,540	16,799	61.00%	306	27,846	15,184	54.53%	110,772	60,940	55.01%
DISTRICT 6 TOTAL				6,195	557,550	312,499	56.05%	6,195	563,745	276,666	49.08%	6,195	557,550	330,465	59.27%	6,195	563,745	337,307	59.63%	2,242,590	1,256,937	56.05%	

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 7																							
1	Brevard	100177	CAPE CANAVERAL HOSPITAL	150	13,800	6,331	45.88%	150	13,800	6,781	49.14%	150	13,500	7,763	57.50%	150	13,650	7,333	53.72%	54,750	28,208	51.52%	
1	Brevard	100019	HOLMES REGIONAL MEDICAL CENTER	504	46,368	32,301	69.66%	504	46,368	32,266	69.59%	504	45,360	34,745	76.60%	504	45,864	32,091	69.97%	183,960	131,403	71.43%	
1	Brevard	120007	PALM BAY HOSPITAL	152	13,984	5,875	42.01%	152	13,984	6,098	43.61%	152	13,680	6,953	50.83%	152	13,832	6,147	44.44%	55,480	25,073	45.19%	
1	Brevard	100028	PARRISH MEDICAL CENTER	210	19,320	7,243	37.49%	210	19,320	7,084	36.67%	210	18,900	7,836	41.46%	210	19,110	8,828	46.20%	76,650	30,991	40.43%	
1	Brevard	23960092	VIERA HOSPITAL	84	7,728	3,557	46.03%	84	7,728	4,200	54.35%	84	7,560	4,500	59.52%	84	7,644	4,625	60.50%	30,660	16,882	55.06%	
1	Brevard	23960034	WUESTHOFF MEDICAL CENTER - MELBOURNE	119	10,948	3,637	33.22%	119	10,948	3,893	35.56%	119	10,710	3,828	35.74%	119	10,829	3,472	32.08%	43,435	14,830	34.14%	
1	Brevard	100092	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	264	24,288	11,550	47.55%	264	24,288	12,186	50.17%	264	23,760	12,655	53.26%	264	24,024	11,800	49.12%	96,360	48,191	50.01%	
2	Orange	120001	ARNOLD PALMER MEDICAL CENTER	331	30,452	21,238	69.74%	331	30,452	20,632	67.75%	331	29,790	19,877	66.72%	331	30,121	18,918	62.81%	120,815	80,665	66.77%	
2	Orange	120002	DR. P. PHILLIPS HOSPITAL	237	21,804	13,453	61.70%	237	21,804	13,728	62.96%	237	21,330	23,353	109.48%	237	21,567	14,047	65.13%	86,505	64,581	74.66%	
2	Orange	100007	FLORIDA HOSPITAL	1,067	98,164	81,022	82.54%	1,067	98,164	80,917	82.43%	1,139	102,006	86,811	85.10%	1,139	103,649	85,353	82.35%	401,983	334,103	83.11%	
2	Orange	120003	FLORIDA HOSPITAL - APOPKA	50	4,600	1,870	40.65%	50	4,600	2,102	45.70%	50	4,500	350	7.78%	50	4,550	2,191	48.15%	18,250	6,513	35.69%	
2	Orange	100021	FLORIDA HOSPITAL - EAST ORLANDO	253	24,140	18,200	75.39%	253	23,276	18,295	78.60%	295	25,574	21,344	83.46%	295	28,845	19,987	74.45%	99,835	77,826	77.95%	
2	Orange	100030	HEALTH CENTRAL	171	15,732	11,843	75.28%	171	15,732	11,376	72.31%	171	15,390	12,313	80.01%	171	15,561	11,217	72.08%	62,415	46,749	74.90%	
2	Orange	23960096	NEMOURS CHILDRENS HOSPITAL	90	8,280	2,482	29.98%	90	8,280	2,616	31.59%	90	8,100	2,624	32.40%	90	8,190	2,685	32.78%	32,850	10,407	31.68%	
2	Orange	100006	ORLANDO HEALTH	741	68,172	36,636	53.74%	741	68,172	37,405	54.87%	741	66,690	28,327	42.48%	741	67,431	39,038	57.89%	270,465	141,406	52.28%	
2	Orange	100162	WINTER PARK MEMORIAL HOSPITAL	288	26,496	15,805	59.65%	288	26,496	15,121	57.07%	288	25,920	16,854	65.02%	288	28,206	15,654	59.73%	105,120	63,434	60.34%	
3	Osceola	23960017	FLORIDA HOSPITAL - CELEBRATION HEALTH	174	16,008	13,463	84.10%	174	16,008	13,602	84.97%	196	15,720	16,619	105.72%	196	17,836	14,353	80.47%	65,572	58,037	88.51%	
3	Osceola	100089	FLORIDA HOSPITAL - KISSIMMEE	162	14,904	6,408	43.00%	162	14,904	7,407	49.70%	162	14,580	9,181	62.97%	162	14,742	8,467	57.43%	59,130	31,463	53.21%	
3	Osceola	100110	OSCEOLA REGIONAL MEDICAL CENTER	311	28,612	23,904	83.55%	311	28,612	23,424	81.87%	311	27,990	24,863	88.83%	311	28,301	23,548	83.21%	113,515	95,739	84.34%	
3	Osceola	23960111	POINCIANA MEDICAL CENTER	30	2,760	1,770	64.13%	30	2,760	2,012	72.90%	30	2,700	2,617	96.93%	30	2,730	2,494	91.36%	10,950	8,893	81.21%	
3	Osceola	100074	ST. CLOUD REGIONAL MEDICAL CENTER	84	7,728	3,680	47.62%	84	7,728	3,862	49.97%	84	7,560	4,628	61.22%	84	7,644	3,904	51.07%	30,660	16,074	52.43%	
4	Seminole	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	208	19,136	9,032	47.20%	208	19,136	11,734	61.32%	208	18,720	12,246	65.42%	208	18,928	11,328	59.85%	75,920	44,340	58.40%	
4	Seminole	120004	FLORIDA HOSPITAL - ALTAMONTE	376	34,592	23,090	66.75%	376	34,592	23,472	67.85%	376	33,840	27,109	80.11%	376	34,216	27,540	80.49%	137,240	101,211	73.75%	
4	Seminole	100263	SOUTH SEMINOLE HOSPITAL	126	11,592	5,192	44.79%	126	11,592	5,192	44.79%	126	11,340	5,229	46.11%	126	11,466	5,458	47.60%	45,990	21,071	45.82%	
TOTALS				Subdistrict 1 Total	1,483	133,470	70,494	52.82%	1,483	134,953	72,508	53.73%	1,483	133,470	78,280	56.65%	1,483	134,953	74,296	55.05%	536,846	295,578	55.06%
				Subdistrict 2 Total	3,228	290,520	202,549	69.72%	3,228	293,748	202,192	68.83%	3,342	300,780	211,853	70.43%	3,342	304,122	209,090	68.75%	1,189,170	825,684	69.43%
				Subdistrict 3 Total	761	68,490	49,225	71.87%	761	69,251	50,307	72.64%	783	70,470	57,908	82.17%	783	71,253	52,766	74.05%	279,464	210,206	75.22%
				Subdistrict 4 Total	710	63,900	37,314	58.39%	710	64,610	40,398	62.53%	710	63,900	44,584	69.77%	710	64,610	44,326	68.61%	257,020	166,622	64.83%
				DISTRICT 7 TOTAL	6,182	556,380	359,582	64.63%	6,182	562,562	365,405	64.95%	6,318	568,620	392,625	69.05%	6,318	574,938	380,478	66.18%	2,262,500	1,498,090	66.21%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 8																						
1	Charlotte	100077	BAYFRONT HEALTH PORT CHARLOTTE	247	22,724	11,248	49.50%	247	22,724	12,018	52.89%	247	22,230	14,261	64.15%	247	22,477	12,077	53.73%	90,155	49,604	55.02%
1	Charlotte	100047	BAYFRONT HEALTH PUNTA GORDA	156	14,352	3,519	24.52%	156	14,352	3,968	27.65%	156	14,040	5,927	42.22%	156	14,196	3,752	26.43%	56,940	17,166	30.15%
1	Charlotte	100236	FAWCETT MEMORIAL HOSPITAL	217	19,964	14,149	70.87%	217	19,964	15,055	75.41%	217	19,530	16,290	83.41%	217	19,747	14,377	72.81%	79,205	59,871	75.59%
2	Collier	100018	NAPLES COMMUNITY HOSPITAL	368	33,856	14,961	44.19%	368	33,856	16,776	49.55%	368	33,120	23,568	71.16%	368	33,488	17,187	51.32%	134,320	72,492	53.97%
2	Collier	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	254	23,368	10,485	44.87%	254	23,368	11,607	49.67%	254	22,860	14,273	62.44%	254	23,114	12,430	53.78%	92,710	48,795	52.63%
2	Collier	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BLVD.	100	9,200	1,728	18.78%	100	9,200	2,336	25.39%	100	9,000	4,113	45.70%	100	9,100	2,777	30.52%	36,500	10,954	30.01%
2	Collier	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	101	9,292	4,515	48.59%	101	9,292	5,403	58.15%	101	9,090	7,249	79.75%	101	9,191	5,491	59.74%	36,865	22,658	61.46%
3	Desoto	100175	DESOTO MEMORIAL HOSPITAL	49	4,508	923	20.47%	49	4,508	919	20.39%	49	4,410	788	17.87%	49	4,459	667	14.96%	17,885	3,297	18.43%
4	Hendry	100098	HENDRY REGIONAL MEDICAL CENTER	25	2,300	404	17.57%	25	2,300	539	23.43%	25	2,250	417	18.53%	25	2,275	405	17.80%	9,125	1,765	19.34%
5	Lee	100244	CAPE CORAL HOSPITAL	291	26,772	14,532	54.28%	291	26,772	15,205	56.79%	291	26,190	19,856	75.82%	291	26,481	16,281	61.48%	106,215	65,874	62.02%
5	Lee	100220	GULF COAST REGIONAL MEDICAL CENTER-LEE MEMORIAL HEALTH SYSTEM	349	32,108	23,531	73.29%	356	32,234	24,901	77.55%	356	32,040	27,354	85.37%	356	32,396	23,495	72.52%	128,778	99,281	77.09%
5	Lee	120005	HEALTHPARK MEDICAL CENTER	320	29,440	21,046	71.49%	320	29,440	22,655	76.95%	320	28,800	25,187	87.45%	320	29,120	21,576	74.09%	118,800	90,464	77.45%
5	Lee	100012	LEE MEMORIAL HOSPITAL	340	31,280	17,434	55.74%	340	31,280	18,147	58.01%	340	30,600	20,707	67.67%	340	30,940	19,105	61.75%	124,100	75,393	60.75%
5	Lee	100107	LEHIGH REGIONAL MEDICAL CENTER	88	8,096	2,144	26.48%	88	8,096	2,188	27.03%	88	7,920	3,563	44.99%	88	8,008	3,187	39.80%	32,120	11,082	34.50%
6	Sarasota	100166	DOCTORS HOSPITAL OF SARASOTA	139	12,788	6,659	52.07%	139	12,788	7,752	60.62%	139	12,510	8,217	65.68%	139	12,649	6,952	54.96%	50,735	29,580	58.30%
6	Sarasota	110004	ENGLEWOOD COMMUNITY HOSPITAL	100	9,200	2,371	25.77%	100	9,200	2,693	29.27%	100	9,000	4,005	44.50%	100	9,100	1,916	21.05%	36,500	10,985	30.10%
6	Sarasota	100087	SARASOTA MEMORIAL HOSPITAL	666	61,272	27,533	44.94%	666	61,272	29,366	47.93%	666	59,940	36,466	60.84%	666	60,606	31,320	51.68%	243,090	124,685	51.29%
6	Sarasota	100070	VENICE REGIONAL BAYFRONT HEALTH	312	28,704	8,398	29.26%	312	28,704	8,214	28.62%	312	28,080	10,296	36.67%	312	28,392	6,072	21.39%	113,880	32,980	28.96%
TOTALS				620	55,800	28,916	51.82%	620	56,420	31,041	55.02%	620	55,800	36,478	65.37%	620	56,420	30,206	53.54%	224,440	126,641	56.43%
Subdistrict 1 Total				823	74,070	31,689	42.78%	823	74,893	36,122	48.23%	823	74,070	49,203	66.43%	823	74,893	37,885	50.59%	297,926	154,699	51.99%
Subdistrict 2 Total				49	4,410	923	20.93%	49	4,459	919	20.61%	49	4,410	788	17.87%	49	4,459	667	14.96%	17,738	3,297	18.59%
Subdistrict 3 Total				25	2,250	404	17.96%	25	2,275	539	23.69%	25	2,250	417	18.53%	25	2,275	405	17.80%	9,050	1,765	19.50%
Subdistrict 4 Total				1,388	124,920	78,687	62.99%	1,395	126,945	83,096	65.46%	1,395	125,550	96,667	76.99%	1,395	126,945	83,644	65.89%	504,360	342,094	67.83%
Subdistrict 5 Total				1,217	109,530	44,961	41.05%	1,217	110,747	48,025	43.36%	1,217	109,530	58,984	53.85%	1,217	110,747	46,260	41.77%	440,554	198,230	45.00%
DISTRICT 8 TOTAL				4,122	370,980	185,580	50.02%	4,129	375,739	199,742	53.16%	4,129	371,610	242,537	65.27%	4,129	375,739	199,067	52.98%	1,494,068	826,926	55.35%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 9																						
1	Indian River	100105	INDIAN RIVER MEDICAL CENTER	286	26,053	11,009	42.26%	286	26,312	12,483	47.44%	286	25,740	14,308	55.59%	286	26,026	12,122	46.58%	104,131	49,922	47.94%
1	Indian River	100217	SEBASTIAN RIVER MEDICAL CENTER	121	11,132	5,257	47.22%	121	11,132	5,881	52.83%	121	10,890	6,503	59.72%	121	11,011	5,756	52.27%	44,165	23,397	52.98%
2	St. Lucie	100246	LAWNWOOD REGIONAL MEDICAL CTR & HEART INST	297	27,324	19,915	72.88%	297	27,324	21,576	78.96%	297	26,730	23,788	88.99%	297	27,027	21,479	79.47%	108,405	86,758	80.03%
2	St. Lucie	100260	ST LUCIE MEDICAL CENTER	207	19,044	12,749	66.94%	207	19,044	13,219	69.41%	207	18,630	14,057	75.45%	207	18,837	12,439	66.03%	75,555	52,464	69.44%
2	St. Lucie	23960108	TRADITION MEDICAL CENTER	84	7,728	6,780	87.73%	84	7,728	6,212	80.38%	84	7,560	7,218	95.48%	84	7,644	6,990	91.44%	30,660	27,200	88.71%
2	Martin	120009	MARTIN HOSPITAL SOUTH	100	9,200	4,967	52.90%	100	9,200	5,020	54.57%	100	9,000	6,755	75.06%	100	9,100	5,766	63.36%	36,500	22,408	61.39%
2	Martin	100044	MARTIN MEDICAL CENTER	239	21,988	14,316	65.11%	239	21,988	15,652	71.18%	239	21,510	16,683	77.47%	239	21,749	16,027	73.69%	87,235	62,658	71.83%
3	Okeechobee	100252	RAULERSON HOSPITAL	100	9,200	4,805	52.23%	100	9,200	5,011	54.47%	100	9,000	4,850	53.89%	100	9,100	4,401	48.36%	36,500	19,067	52.24%
4	Palm Beach	110403	GOOD SAMARITAN MEDICAL CENTER	326	29,992	11,177	37.27%	326	29,992	11,204	37.36%	326	29,340	12,785	43.58%	326	29,666	11,065	37.30%	118,990	46,231	38.85%
4	Palm Beach	100234	JFK MEDICAL CENTER NORTH CAMPUS	157	14,444	3,679	25.47%	157	14,444	4,391	30.40%	157	14,130	4,227	29.92%	157	14,287	11,466	80.25%	57,305	23,763	41.47%
4	Palm Beach	100253	JUPITER MEDICAL CENTER	207	19,044	9,806	51.49%	207	19,044	10,661	55.98%	207	18,630	12,379	66.45%	207	18,837	11,444	60.75%	75,555	44,290	58.62%
4	Palm Beach	100130	LAKEVIEW MEDICAL CENTER	70	6,440	2,258	35.06%	70	6,440	2,314	35.93%	70	6,300	2,416	38.35%	70	6,370	1,963	30.82%	25,550	8,951	35.03%
4	Palm Beach	100176	PALM BEACH GARDENS MEDICAL CENTER	199	18,308	11,869	64.83%	199	18,308	11,625	63.50%	199	17,910	14,045	78.42%	199	18,109	11,001	60.75%	72,635	48,540	66.83%
4	Palm Beach	110006	PALMS WEST HOSPITAL	204	18,768	14,913	79.48%	204	18,768	14,650	78.06%	204	18,360	15,153	82.53%	204	18,564	14,367	77.39%	74,460	59,083	79.35%
4	Palm Beach	100910	ST. MARY'S MEDICAL CENTER	329	30,268	17,785	58.78%	329	30,268	18,214	60.18%	329	29,610	19,933	67.32%	329	29,939	18,221	60.86%	120,085	74,153	61.75%
5	Palm Beach	100002	BETHESDA HOSPITAL EAST	347	31,924	16,757	52.49%	347	31,924	18,016	56.43%	347	31,230	20,235	64.79%	347	31,577	17,208	54.50%	126,655	72,216	57.02%
5	Palm Beach	23960098	BETHESDA HOSPITAL WEST	80	7,360	3,150	42.80%	80	7,360	3,515	47.76%	80	7,200	4,880	67.78%	80	7,280	4,613	63.37%	29,200	16,156	55.34%
5	Palm Beach	100168	BOCA RATON REGIONAL HOSPITAL	390	35,880	18,686	52.08%	390	35,880	20,446	56.98%	390	35,100	23,452	66.81%	390	35,490	21,373	60.22%	142,350	83,957	58.98%
5	Palm Beach	100258	DELRAY MEDICAL CENTER	350	32,200	18,045	56.04%	350	32,200	19,251	59.79%	350	31,500	23,050	73.17%	350	31,850	17,966	56.41%	127,750	78,312	61.30%
5	Palm Beach	100080	JFK MEDICAL CENTER	429	39,468	31,007	78.56%	441	39,660	31,255	79.19%	441	39,690	34,300	86.42%	441	40,131	29,997	74.75%	158,949	126,559	79.62%
5	Palm Beach	110010	WELLINGTON REGIONAL MEDICAL CENTER	208	19,136	10,321	53.93%	208	19,136	10,462	54.67%	208	18,720	11,289	60.30%	208	18,928	10,982	58.02%	75,920	43,054	56.71%
5	Palm Beach	110008	WEST BOCA MEDICAL CENTER	161	14,812	8,174	55.18%	161	14,812	8,942	60.37%	161	14,490	9,766	67.40%	161	14,651	8,969	61.22%	58,765	35,851	61.01%
TOTALS				407	36,630	16,266	44.41%	407	37,037	18,364	49.58%	407	36,630	20,811	56.81%	407	37,037	17,878	48.27%	147,334	73,319	49.76%
Subdistrict 1 Total				927	83,430	58,627	70.27%	927	84,357	61,679	73.12%	927	83,430	68,481	82.08%	927	84,357	62,701	74.33%	335,574	251,488	74.94%
Subdistrict 2 Total				100	9,000	4,805	53.39%	100	9,100	5,011	55.07%	100	9,000	4,850	53.89%	100	9,100	4,401	48.36%	36,200	19,067	52.67%
Subdistrict 3 Total				1,492	134,280	71,487	53.24%	1,492	135,772	73,059	53.81%	1,492	134,280	80,938	60.28%	1,492	135,772	79,527	58.57%	540,104	305,011	56.47%
Subdistrict 4 Total				1,965	176,850	106,140	60.02%	1,977	179,907	111,887	62.19%	1,977	177,930	126,972	71.36%	1,977	179,907	111,108	61.76%	714,594	456,107	63.83%
Subdistrict 5 Total				4,891	440,190	257,325	58.46%	4,903	446,173	270,000	60.51%	4,903	441,270	302,052	68.45%	4,903	446,173	275,615	61.77%	1,773,806	1,104,992	62.29%
DISTRICT 9 TOTAL				4,891	440,190	257,325	58.46%	4,903	446,173	270,000	60.51%	4,903	441,270	302,052	68.45%	4,903	446,173	275,615	61.77%	1,773,806	1,104,992	62.29%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 10																							
1	Broward	110019	BROWARD HEALTH CORAL SPRINGS	190	17,480		#VALUE!	190	17,480	9,942	56.88%	190	17,100	11,162	65.27%	190	17,290	10,357	59.90%	69,350	31,461	45.37%	
1	Broward	100200	BROWARD HEALTH IMPERIAL POINT	157	14,444	6,167	42.70%	157	14,444	6,580	45.56%	157	14,130	6,850	48.48%	157	14,287	7,113	49.79%	57,305	26,710	46.61%	
1	Broward	100039	BROWARD HEALTH MEDICAL CENTER	570	52,440	29,591	56.43%	570	52,440	29,626	56.50%	570	51,300	33,789	65.87%	570	51,870	29,375	56.63%	208,050	122,381	58.82%	
1	Broward	100086	BROWARD HEALTH NORTH CLEVELAND CLINIC HOSPITAL	379	34,869	15,956	45.78%	379	34,869	15,871	45.52%	379	34,110	18,147	53.20%	379	34,489	16,876	48.93%	138,335	66,850	48.32%	
1	Broward	100056	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	155	14,260	11,360	79.66%	155	14,260	11,181	78.41%	155	13,950	11,637	83.42%	155	14,105	11,009	78.05%	56,575	45,187	79.87%	
1	Broward	100210	HOLY CROSS HOSPITAL, INC.	385	35,420	11,444	32.31%	385	35,420	11,978	33.82%	385	34,650	12,180	35.15%	385	35,035	11,078	31.62%	140,525	46,680	33.22%	
1	Broward	100073	MEMORIAL HOSPITAL MIRAMAR	500	46,000	15,325	33.32%	500	46,000	15,676	34.08%	500	45,000	18,272	40.60%	500	45,500	15,763	34.64%	182,500	65,036	35.64%	
1	Broward	23960050	MEMORIAL HOSPITAL PEMBROKE	162	14,904	6,957	46.68%	162	14,904	7,528	50.51%	162	14,580	7,570	51.92%	162	14,742	7,374	50.02%	59,130	29,429	49.77%	
1	Broward	100230	MEMORIAL REGIONAL HOSPITAL WEST	364	33,488	23,930	71.46%	364	33,488	24,024	71.74%	364	32,760	24,450	74.63%	364	33,124	24,057	72.63%	132,860	96,481	72.60%	
1	Broward	100038	MEMORIAL REGIONAL HOSPITAL SOUTH	621	57,132	37,185	65.09%	621	57,132	39,228	68.66%	621	55,890	41,119	73.57%	621	56,511	39,996	70.78%	226,665	157,528	69.50%	
1	Broward	100225	NORTHWEST MEDICAL CENTER	188	17,434	1,380	7.92%	188	17,296	1,404	8.12%	188	16,920	1,786	10.56%	188	17,108	1,557	9.10%	68,758	6,127	8.91%	
1	Broward	100189	PLANTATION GENERAL HOSPITAL	217	19,964	14,198	71.12%	217	19,964	13,425	67.25%	217	19,530	15,434	79.03%	217	19,747	14,881	75.36%	79,205	57,938	73.15%	
1	Broward	100167	UNIVERSITY HOSPITAL & MEDICAL CENTER	233	21,436	9,893	46.15%	233	21,436	10,147	47.34%	233	20,970	9,596	45.76%	233	21,203	8,820	41.60%	85,045	38,456	45.22%	
1	Broward	100224	WESTSIDE REGIONAL MEDICAL CENTER	257	23,644	8,302	35.11%	257	23,644	8,624	36.47%	257	23,130	9,162	39.61%	257	23,387	9,417	40.27%	93,805	35,505	37.85%	
1	Broward	100228		224	20,608	17,007	82.53%	224	20,608	15,294	74.21%	224	20,160	16,345	81.09%	224	20,384	15,648	76.77%	81,760	64,294	78.64%	
TOTALS				Subdistrict 1 Total	4,903	441,270	215,877	48.92%	4,903	446,173	227,383	50.96%	4,903	441,270	245,423	55.62%	4,903	446,173	230,493	51.68%	1,774,886	919,176	51.79%
				DISTRICT 10 TOTAL	4,903	441,270	215,877	48.92%	4,903	446,173	227,383	50.96%	4,903	441,270	245,423	55.62%	4,903	446,173	230,493	51.68%	1,774,886	919,176	51.79%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION JANUARY 2017 BATCHING CYCLE ACUTE CARE UTILIZATION BY DISTRICT, SUBDISTRICT,
AND FACILITY FOR JULY 2015 - JUNE 2016 (EXCLUDING LTC HOSPITAL BEDS AND NEONATAL LEVEL II AND III BEDS)

Sub Dist	County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS			
				Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Acute Care Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
District 11																							
1	Miami-Dade	100240	ANNE BATES LEACH EYE HOSPITAL	100	9,200	89	0.97%	100	9,200	81	0.88%	100	9,000	77	0.86%	100	9,100	71	0.78%	36,500	318	0.87%	
1	Miami-Dade	100131	AVENTURA HOSPITAL & MEDICAL CENTER	351	32,292	25,962	80.49%	351	32,292	26,274	81.36%	351	31,590	28,806	91.19%	351	31,941	23,460	73.45%	128,115	104,532	81.59%	
1	Miami-Dade	100008	BAPTIST HOSPITAL OF MIAMI	621	57,132	42,210	73.88%	621	57,132	42,274	73.99%	621	55,890	45,009	80.53%	621	56,511	41,911	74.16%	226,665	171,404	75.62%	
1	Miami-Dade	100183	CORAL GABLES HOSPITAL	245	22,540	7,989	35.44%	245	22,540	8,247	36.59%	245	22,050	9,224	41.83%	245	22,295	9,090	40.77%	89,425	34,550	38.64%	
1	Miami-Dade	100020	DOCTORS HOSPITAL	281	25,852	7,390	28.59%	281	25,852	7,738	29.93%	281	25,290	8,418	33.29%	281	25,571	6,775	26.49%	102,565	30,321	29.56%	
1	Miami-Dade	100197	DOUGLAS GARDENS HOSPITAL	32	2,944	343	11.65%	32	2,944	529	17.97%	32	2,880	458	15.90%	32	2,912	584	20.05%	11,680	1,914	16.39%	
1	Miami-Dade	100053	HIALEAH HOSPITAL	368	33,856	12,553	37.08%	368	33,856	12,311	36.36%	368	33,120	13,115	39.60%	368	33,488	12,192	36.41%	134,320	50,171	37.35%	
1	Miami-Dade	100125	HOMESTEAD HOSPITAL	142	13,064	9,110	69.73%	142	13,064	9,099	69.65%	142	12,780	9,528	74.55%	142	12,922	8,887	68.77%	51,830	36,624	70.66%	
1	Miami-Dade	100022	JACKSON MEMORIAL HOSPITAL	1,053	96,876	59,533	61.45%	1,048	96,416	60,301	62.54%	1,053	94,770	64,567	68.13%	1,048	95,368	62,478	65.51%	383,430	246,879	64.39%	
1	Miami-Dade	100114	JACKSON NORTH MEDICAL CENTER	325	29,900	11,645	38.95%	325	29,900	12,126	40.56%	325	29,250	12,946	44.26%	325	29,575	12,921	43.69%	118,625	49,638	41.84%	
1	Miami-Dade	100208	JACKSON SOUTH COMMUNITY HOSPITAL	198	18,216	7,365	40.43%	198	18,216	7,749	42.54%	198	17,820	8,372	46.98%	198	18,018	8,924	49.53%	72,270	32,410	44.85%	
1	Miami-Dade	100209	KENDALL REGIONAL MEDICAL CENTER	381	35,052	25,286	72.14%	381	35,052	27,785	79.27%	381	34,290	28,098	81.94%	381	34,671	26,083	75.23%	139,065	107,252	77.12%	
1	Miami-Dade	100181	LARKIN COMMUNITY HOSPITAL	100	9,200	4,536	49.30%	100	9,200	4,065	44.18%	100	9,000	4,141	46.01%	100	9,100	3,700	40.66%	36,500	16,442	45.05%	
1	Miami-Dade	100050	LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS	247	22,724	7,178	31.59%	247	22,724	7,222	31.78%	247	22,230	7,583	34.11%	247	22,477	6,400	28.47%	90,155	28,383	31.48%	
1	Miami-Dade	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSP	420	38,640	15,681	40.58%	435	39,690	15,803	39.82%	420	37,800	16,383	43.34%	435	39,585	15,301	38.65%	155,715	63,168	40.57%	
1	Miami-Dade	100076	MIAMI MEDICAL CENTER									69	3,243		0.00%	69	6,279	270	4.30%	9,522	270	2.84%	
1	Miami-Dade	100034	MOUNT SINAI MEDICAL CENTER	502	46,184	26,309	56.97%	502	46,184	25,486	55.18%	502	45,180	27,399	60.64%	502	45,682	25,872	56.63%	183,230	105,066	57.34%	
1	Miami-Dade	110199	NICKLAUS CHILDREN'S HOSPITAL	218	20,056	11,794	58.81%	218	20,056	11,744	58.58%	218	19,620	11,943	60.87%	218	19,838	11,802	59.49%	79,570	47,283	59.42%	
1	Miami-Dade	100029	NORTH SHORE MEDICAL CENTER	299	27,508	13,270	48.24%	299	27,508	13,162	47.85%	279	25,250	14,256	56.46%	279	25,389	14,247	56.11%	105,655	54,935	51.99%	
1	Miami-Dade	100187	PALMETTO GENERAL HOSPITAL	297	27,324	22,439	82.12%	297	27,324	20,769	76.01%	305	27,122	20,391	75.18%	305	27,755	18,425	66.38%	109,525	82,024	74.89%	
1	Miami-Dade	100154	SOUTH MIAMI HOSPITAL	403	37,076	16,237	43.79%	403	37,076	15,016	40.51%	403	36,270	17,103	47.15%	403	36,673	14,944	40.75%	147,095	63,302	43.03%	
1	Miami-Dade	100009	UNIVERSITY OF MIAMI HOSPITAL	456	41,952	27,145	64.70%	456	41,952	26,418	62.97%	456	41,040	26,445	64.44%	456	41,496	24,505	59.05%	166,440	104,513	62.79%	
1	Miami-Dade	100079	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	40	3,690	3,491	94.86%	40	3,680	3,341	90.79%	40	3,600	3,475	96.53%	40	3,640	3,623	99.53%	14,800	13,930	95.41%	
1	Miami-Dade	23960064	WEST KENDALL BAPTIST HOSPITAL	133	12,236	7,604	62.14%	133	12,236	8,066	65.92%	133	11,970	9,480	79.20%	133	12,103	9,037	74.67%	48,545	34,187	70.42%	
1	Miami-Dade	100165	WESTCHESTER GENERAL HOSPITAL	98	9,016	4,911	54.47%	98	9,016	3,762	41.73%	98	8,820	4,125	46.77%	98	8,918	3,683	41.30%	35,770	16,481	46.07%	
2	Monroe	100150	DEPOO HOSPITAL	4	368	0	0.00%	4	368	0	0.00%	4	360	0	0.00%	4	364	0	0.00%	1,460	0	0.00%	
2	Monroe	100024	FISHERMEN'S HOSPITAL	25	2,300	243	10.57%	25	2,300	354	15.36%	25	2,250	521	23.16%	25	2,275	269	11.82%	9,125	1,387	15.20%	
2	Monroe	100195	LOWER KEYS MEDICAL CENTER	103	9,476	3,758	39.66%	103	9,476	3,012	31.79%	103	9,270	3,969	42.82%	103	9,373	3,021	32.23%	37,595	13,760	36.60%	
2	Monroe	100160	MARINERS HOSPITAL	25	2,300	530	23.04%	25	2,300	593	25.78%	25	2,250	600	26.67%	25	2,275	413	18.15%	9,125	2,136	23.41%	
TOTALS				Subdistrict 1 Total	7,310	657,900	370,100	56.25%	7,320	666,120	369,370	55.45%	7,367	663,030	391,342	59.02%	7,377	671,307	365,165	54.40%	2,658,357	1,495,997	56.28%
				Subdistrict 2 Total	157	14,130	4,531	32.07%	157	14,287	3,959	27.71%	157	14,130	5,090	36.02%	157	14,287	3,703	25.92%	56,834	17,283	30.41%
				DISTRICT 11 TOTAL	7,467	672,030	374,631	55.75%	7,477	680,407	373,329	54.87%	7,524	677,160	396,432	58.54%	7,534	685,594	368,868	53.81%	2,715,191	1,513,280	55.73%
				STATE TOTAL	50,760	4,568,400	2,559,647	56.03%	50,837	4,626,167	2,601,808	56.24%	50,965	4,586,850	2,879,923	62.79%	51,051	4,645,641	2,697,271	58.06%	18,427,058	10,738,649	58.28%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

			JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS			
County	Facility ID	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)	
DISTRICT 1																						
Escambia	23960045	Select Specialty Hospital Pensacola, Inc.	75	6,900	6,281	91.03%	75	6,900	4,762	69.01%	75	6,750	5,081	75.27%	75	6,825	5,527	80.98%	27,375	21,651	79.09%	
			DISTRICT 1	75	6,750	6,281	93.05%	75	6,825	4,762	69.77%	75	6,750	5,081	75.27%	75	6,825	5,527	80.98%	27,150	21,651	79.75%
DISTRICT 2																						
Bay	23960045	Select Specialty Hospital - Panama City	30	2,760	2,670	96.74%	30	2,760	2,686	97.32%	30	2,700	2,715	100.56%	30	2,730	2,615	95.79%	10,950	10,686	97.59%	
Leon	23960059	Select Specialty Hospital - Tallahassee, Inc.	29	2,668	2,354	88.23%	29	2,668	2,488	93.25%	29	2,610	2,348	89.96%	29	2,639	2,257	85.52%	10,585	9,447	89.25%	
			DISTRICT 2	59	5,310	5,024	94.61%	59	5,369	5,174	96.37%	59	5,310	5,063	95.35%	59	5,369	4,872	90.74%	21,535	20,133	93.49%
DISTRICT 3																						
Alachua	23960071	Select Specialty Hospital Gainesville, Inc.	44	4,048	3,363	83.08%	44	4,048	3,499	86.44%	44	3,960	3,712	93.74%	44	4,004	3,595	89.79%	16,060	14,169	88.23%	
Marion	23960060	Kindred Hospital - Ocala	31	2,852	1,608	56.38%	31	2,852	1,351	47.37%	31	2,790	1,642	58.85%	31	2,821	1,762	62.46%	11,315	6,363	56.24%	
Sumter	23960086	Promise Hospital Of Florida At The Villages	40	3,680	2,960	80.43%	40	3,680	3,117	84.70%	40	3,600	3,056	84.89%	40	3,640	3,186	87.53%	14,600	12,319	84.38%	
			DISTRICT 3	115	10,350	7,931	76.63%	115	10,465	7,967	76.13%	115	10,350	8,410	81.26%	115	10,465	8,543	81.63%	41,975	32,851	78.26%
DISTRICT 4																						
Clay	100016	Kindred Hospital - North Florida	80	7,360	4,682	63.61%	80	7,360	4,844	65.82%	80	7,200	5,362	74.47%	80	7,280	5,445	74.79%	29,200	20,333	69.63%	
Duval	100196	Specialty Hospital Jacksonville	107	9,844	3,936	39.98%	107	9,844	3,323	33.76%	107	9,630	3,024	31.40%	107	9,737	3,241	33.29%	39,055	13,524	34.63%	
Volusia	23960120	Select Specialty Hospital Daytona Beach (Lic. 4/9/15)	34	3,128	841	26.89%	34	3,128	1,519	48.56%	34	3,060	1,901	62.12%	34	3,094	1,928	62.31%	39,055	13,524	34.63%	
			DISTRICT 4	187	16,830	8,618	51.21%	221	20,111	9,686	48.16%	221	19,890	10,287	51.72%	221	20,111	10,614	52.78%	107,310	47,381	44.15%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 5																					
Pasco	23960082	Florida Hospital At Connerton Long Term Acute Care Hospital	50	4,600	4,762	103.52%	50	4,600	4,811	104.59%	50	4,500	4,451	98.91%	50	4,550	4,349	95.58%	18,250	18,373	100.67%
Pinellas	23960085	BayCare Alliant Hospital	48	4,416	2,538	57.47%	48	4,416	2,271	51.43%	48	4,320	2,946	68.19%	48	4,368	2,633	60.28%	17,520	10,388	59.29%
Pinellas	23960011	Kindred Hospital - Bay Area - St. Petersburg	82	7,544	4,511	59.80%	82	7,544	4,743	62.87%	82	7,380	5,454	73.90%	82	7,462	5,039	67.53%	29,930	19,747	65.98%
DISTRICT 5			180	16,200	11,811	72.91%	180	16,380	11,825	72.19%	180	16,200	12,851	79.33%	180	16,380	12,021	73.39%	65,700	48,508	73.83%
DISTRICT 6																					
Hillsborough	100115	Kindred Hospital - Bay Area - Tampa	73	6,716	4,647	69.19%	73	6,716	4,944	73.62%	73	6,570	5,451	82.97%	73	6,643	4,984	75.03%	26,645	20,026	75.16%
Hillsborough	100143	Kindred Hospital - Central Tampa	102	9,384	6,630	70.65%	102	9,384	6,438	68.61%	102	9,180	6,268	68.28%	102	9,282	6,887	74.20%	37,230	26,223	70.44%
DISTRICT 6			175	15,750	11,277	71.60%	175	15,925	11,382	71.47%	175	15,750	11,719	74.41%	175	15,925	11,871	74.54%	63,875	46,249	72.41%
DISTRICT 7																					
Brevard	23960090	Kindred Hospital Melbourne	60	5,520	2,533	45.89%	60	5,520	2,489	45.09%	60	5,400	3,389	62.76%	60	5,460	3,465	63.46%	21,900	11,876	54.23%
Orange	23960043	Select Specialty Hospital - Orlando (North Campus)	35	3,220	1,966	61.06%	35	3,220	2,121	65.87%	35	3,150	2,289	72.67%	35	3,185	2,357	74.00%	12,775	8,733	68.36%
Orange	23960068	Select Specialty Hospital - Orlando (South Campus)	40	3,680	3,436	93.37%	40	3,680	3,466	94.18%	40	3,600	3,533	98.14%	40	3,640	3,467	95.25%	14,600	13,902	95.22%
DISTRICT 7			135	12,150	7,935	65.31%	135	12,285	8,076	65.74%	135	12,150	9,211	75.81%	135	12,285	9,289	75.61%	49,275	34,511	70.04%
DISTRICT 8																					
Sarasota	23960049	Complex Care Hospital At Ridgeland	40	3,680	3,053	82.96%	40	3,680	3,226	87.66%	40	3,600	3,280	91.11%	40	3,640	3,126	85.88%	14,600	12,685	86.88%
Collier	23960116	Landmark Hospital of Southwest Florida (Lic. 9/22/15)	50	4,500		0.00%	50	4,600		0.00%	50	4,500	387	8.60%	50	4,550	1,164	25.58%	14,100	1,551	11.00%
Fort Myers	23960107	Promise Hospital of Fort Myers (Lic. 10/23/14)	60	5,520	1,000	18.12%	60	2,340	1,580	67.52%	60	5,400	2,471	45.76%	60	5,460	3,322	60.84%	18,720	8,373	44.73%
DISTRICT 8			150	13,500	4,053	30.02%	150	13,650	4,806	35.21%	150	13,500	6,138	45.47%	150	13,650	7,612	55.77%	47,420	22,609	47.68%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

			JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
County	Facility ID.	Name of Facility	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Palm Beach	23960074	Kindred Hospital The Palm Beaches	70	6,440	3,892	60.43%	70	6,440	3,498	54.32%	70	6,300	3,979	63.16%	70	6,370	4,323	67.86%	25,550	15,692	61.42%
Palm Beach	23960072	Select Specialty Hospital - Palm Beach, Inc.	60	5,520	4,004	72.54%	60	5,520	4,337	78.57%	60	5,400	4,656	86.22%	60	5,460	4,289	78.55%	21,900	17,286	78.93%
DISTRICT 9			130	11,700	7,896	67.49%	130	11,830	7,835	66.23%	130	11,700	8,635	73.80%	130	11,830	8,612	72.80%	47,450	32,978	69.50%
DISTRICT 10																					
Broward	100120	Kindred Hospital - South Florida - Ft. Lauderdale	70	6,440	5,270	81.83%	70	6,440	2,753	42.75%	70	6,300	3,689	58.56%	70	6,370	3,653	57.35%	25,550	15,365	60.14%
Broward	100042	Kindred Hospital - South Florida - Hollywood	124	11,408	2,996	26.26%	124	11,408	5,464	47.90%	89	8,255	5,413	65.57%	89	8,099	6,293	77.70%	39,170	20,166	51.48%
DISTRICT 10			194	17,460	8,266	47.34%	194	17,654	8,217	46.54%	159	14,555	9,102	62.54%	159	14,469	9,946	68.74%	64,720	35,531	54.90%
DISTRICT 11																					
Miami-Dade	100152	Kindred Hospital-South Florida-Coral Gables	55	5,060	4,360	86.17%	55	5,060	3,758	74.27%	55	4,950	3,622	73.17%	55	5,005	3,917	78.26%	20,075	15,657	77.99%
Miami-Dade	23960094	Promise Hospital of Miami (Lic. 4/3/15)	60	5,520	466	8.44%	60	5,520	1,121	20.31%	60	5,400	1,825	33.80%	60	5,460	2,786	51.03%	20,075	6,198	30.87%
Miami-Dade	23960028	Select Specialty Hospital - Miami	47	4,324	3,621	83.74%	47	4,324	4,068	94.08%	47	4,230	3,935	93.03%	47	4,277	3,758	87.87%	17,155	15,382	89.66%
Miami-Dade	23960044	Sister Emmanuel Hospital	29	2,668	2,247	84.22%	29	2,668	2,007	75.22%	29	2,610	2,229	85.40%	29	2,639	2,440	92.46%	10,585	8,923	84.30%
DISTRICT 11			191	17,190	10,694	62.21%	191	17,381	10,954	63.02%	191	17,190	11,611	67.55%	191	17,381	12,901	74.22%	67,890	46,160	67.99%
State Total			1,591	143,190	89,786	62.70%	1,625	147,875	90,684	61.32%	1,590	143,345	98,108	68.44%	1,590	144,690	91,693	63.37%	604,300	388,562	64.30%

Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 BATCHING CYCLE
 LONG TERM CARE HOSPITAL BED UTILIZATION
 BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

District	JUL-SEP 2015				OCT-DEC 2015				JAN-MAR 2016				APR-JUN 2016				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	75	6,900	6,281	91.03%	75	6,900	4,762	69.01%	75	6,750	5,081	75.27%	75	6,825	5,527	80.98%	27,150	21,651	79.75%
District 2	59	5,428	5,024	92.56%	59	5,428	5,174	95.32%	59	5,310	5,063	95.35%	59	5,369	4,872	90.74%	21,535	20,133	93.49%
District 3	115	10,580	7,931	74.96%	115	10,580	7,967	75.30%	115	10,350	8,410	81.26%	115	10,465	8,543	81.63%	41,975	32,851	78.26%
District 4	221	20,332	9,459	46.52%	221	20,332	9,686	47.64%	221	19,890	10,287	51.72%	221	20,111	10,614	52.78%	107,310	47,381	44.15%
District 5	180	16,560	11,811	71.32%	180	16,560	11,825	71.41%	180	16,200	12,851	79.33%	180	16,380	12,021	73.39%	65,700	48,508	73.83%
District 6	175	16,100	11,277	70.04%	175	16,100	11,382	70.70%	175	15,750	11,719	74.41%	175	15,925	11,871	74.54%	63,875	46,249	72.41%
District 7	135	12,420	7,935	63.89%	135	12,420	8,076	65.02%	135	12,150	9,211	75.81%	135	12,285	9,289	75.61%	49,275	34,511	70.04%
District 8	150	9,650	4,053	42.00%	150	10,620	4,806	45.25%	150	13,500	6,138	45.47%	150	13,650	7,612	55.77%	47,420	22,609	47.68%
District 9	130	11,960	7,896	66.02%	130	11,960	7,835	65.51%	130	11,700	8,635	73.80%	130	11,830	8,612	72.80%	47,450	32,978	69.50%
District 10	194	17,848	8,266	46.31%	194	17,848	8,217	46.04%	159	14,555	9,102	62.54%	159	14,469	9,946	68.74%	64,720	35,531	54.90%
District 11	191	17,572	10,694	60.86%	191	17,572	10,954	62.34%	191	17,190	11,611	67.55%	191	17,381	12,901	74.22%	67,890	46,160	67.99%
STATE TOTAL	1,625	145,350	90,627	62.35%	1,625	146,320	90,684	61.98%	1,590	143,345	98,108	68.44%	1,590	144,690	101,808	70.36%	604,300	388,562	64.30%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	100025	Sacred Heart Hospital	28	2,576	2,559	99.34%	28	2,576	1,867	72.48%	28	2,520	1,366	54.21%	28	2,548	1,372	53.85%	10,220	7,164	70.10%
Okaloosa	100223	Beach Medical Center	10	920	169	18.37%	10	920	415	45.11%	10	900	505	56.11%	10	910	379	41.65%	3,650	1,468	40.22%
DISTRICT 1			38	3,420	2,728	79.77%	38	3,458	2,282	65.99%	38	3,420	1,871	54.71%	38	3,458	1,751	50.64%	13,870	8,632	62.24%
DISTRICT 2																					
Bay	100242	Gulf Coast Regional Medical Center	22	2,024	1,248	61.66%	22	2,024	1,216	60.08%	22	1,980	1,401	70.76%	22	2,002	993	49.60%	8,030	4,858	60.50%
Leon	100135	Tallahassee Memorial Hospital	13	1,196	1,050	87.79%	13	1,196	980	81.94%	13	1,170	1,043	89.15%	13	1,183	604	51.06%	4,745	3,677	77.49%
DISTRICT 2			35	3,150	2,298	72.95%	35	3,185	2,196	68.95%	35	3,150	2,444	77.59%	35	3,185	1,597	50.14%	12,775	8,535	66.81%
DISTRICT 3																					
Alachua	100204	North Florida Regional Medical Center	12	1,104	758	68.66%	12	1,104	776	70.29%	12	1,080	861	79.72%	12	1,092	544	49.82%	4,380	2,939	67.10%
Alachua	100113	UF Health Shands Hospital	30	2,760	2,538	91.96%	30	2,760	2,692	97.54%	30	2,700	2,608	96.59%	30	2,730	2,376	87.03%	10,950	10,214	93.28%
Hernando	111525	Spring Hill Regional Hospital	10	920	386	41.96%	10	920	347	37.72%	10	900	612	68.00%	10	910	386	42.42%	3,650	1,731	47.42%
DISTRICT 3			52	4,680	3,682	78.68%	52	4,732	3,815	80.62%	52	4,680	4,081	87.20%	52	4,732	3,306	69.86%	18,980	14,884	78.42%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 4																					
Clay	100226	Orange Park Medical Center	7	644	579	89.91%	7	644	728	113.04%	7	630	634	100.63%	7	637	778	122.14%	2,555	2,719	106.42%
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	1,452	65.76%	24	2,208	1,614	73.10%	24	2,160	1,555	71.99%	24	2,184	1,638	75.00%	8,760	6,259	71.45%
Duval	23960052	Baptist Medical Center South	14	1,288	823	63.90%	14	1,288	785	60.95%	14	1,260	659	52.30%	14	1,274	788	61.85%	5,110	3,055	59.78%
Duval	100179	Memorial Hospital Jacksonville	10	920	286	31.09%	10	920	490	53.26%	10	900	472	52.44%	10	910	341	37.47%	3,650	1,589	43.53%
Duval	100040	Saint Vincent's Medical Center Riverside	10	920	791	85.98%	10	920	586	63.70%	10	900	576	64.00%	10	910	469	51.54%	3,650	2,422	66.36%
Duval	23960088	St. Vincent's Medical Center Southside	10	920	410	44.57%	10	920	351	38.15%	10	900	423	47.00%	10	910	378	41.54%	3,650	1,562	42.79%
Duval	100001	UF Health Jacksonville	16	1,472	1,033	70.18%	16	1,472	1,118	75.95%	16	1,440	1,022	70.97%	16	1,456	845	58.04%	5,840	4,018	68.80%
St. Johns	100219	Flagler Hospital	7	644	394	61.18%	7	644	282	43.79%	7	630	327	51.90%	7	637	327	51.33%	2,555	1,330	52.05%
Volusia	100017	Halifax Health Medical Center	9	828	835	100.85%	9	828	797	96.26%	9	810	746	92.10%	9	819	649	79.24%	3,285	3,027	92.15%
DISTRICT 4			107	9,630	6,603	68.57%	107	9,737	6,751	69.33%	107	9,630	6,414	66.60%	107	9,737	6,213	63.81%	39,055	25,981	66.52%
DISTRICT 5																					
Pasco	100191	Medical Center at Trinity									12	1,044			12	1,092			2,136	0	0.00%
Pinellas	100250	Johns Hopkins All Children's Hospital	35	3,220	4,378	135.96%	35	3,220	3,760	116.77%	35	3,150	4,003	127.08%	35	3,185	3,924	123.20%	12,775	16,065	125.75%
Pinellas	110001	Mease Hospital Countryside	5	460	406	88.26%	5	460	398	86.52%	5	450	401	89.11%	5	455	317	69.67%	1,825	1,522	83.40%
Pinellas	100127	Morton Plant Hospital	10	920	505	54.89%	10	920	268	29.13%	10	900	335	37.22%	10	910	417	45.82%	3,650	1,525	41.78%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 6																					
Hillsborough	100243	Brandon Regional Hospital	14	1,288	1,093	84.86%	14	1,288	1,056	81.99%	14	1,260	927	73.57%	14	1,274	895	70.25%	5,110	3,971	77.71%
Hillsborough	100173	Florida Hospital Tampa	10	920	954	103.70%	10	920	939	102.07%	10	900	647	71.89%	10	910	564	61.98%	3,650	3,104	85.04%
Hillsborough	100075	St. Joseph's Hospital	15	1,380	2,662	192.90%	15	1,380	2,279	165.14%	15	1,350	1,961	145.26%	15	1,365	1,787	130.92%	5,475	8,689	158.70%
Hillsborough	100128	Tampa General Hospital	24	2,208	1,343	60.82%	24	2,208	89	4.03%	24	2,160	150	6.94%	24	2,184	427	19.55%	8,760	2,009	22.93%
Manatee	100035	Manatee Memorial Hospital	6	552	1,009	182.79%	6	552	818	148.19%	6	540	935	173.15%	6	546	847	155.13%	2,190	3,609	164.79%
Polk	100157	Lakeland Regional Medical Center	15	1,380	1,122	81.30%	15	1,380	908	65.80%	15	1,350	1,216	90.07%	15	1,365	736	53.92%	5,475	3,982	72.73%
Polk	120010	Regency Medical Center	11	1,012	449	44.37%	11	1,012	477	47.13%	11	990	385	38.89%	11	1,001	656	65.53%	4,015	1,967	48.99%
DISTRICT 6			95	8,550	8,632	100.96%	95	8,645	6,566	75.95%	95	8,550	6,221	72.76%	95	8,645	5,912	68.39%	34,675	27,331	78.82%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 7																					
Brevard	100019	Holmes Regional Medical Center	10	920	255	27.72%	10	920	348	37.83%	10	900	354	39.33%	10	910	401	44.07%	3,650	1,358	37.21%
Brevard	100092	Wuesthoff Medical Center - Rockledge	10	920	19	2.07%	10	920	37	4.02%	10	900	7	0.78%	10	910	32	3.52%	3,650	95	2.60%
Orange	120001	Arnold Palmer Medical Center	90	8,280	7,362	88.91%	90	8,280	6,978	84.28%	90	8,100	5,435	67.10%	90	8,190	5,785	70.63%	32,850	25,560	77.81%
Orange	100007	Florida Hospital	28	2,576	0	0.00%	28	2,576	0	0.00%	28	2,520	0	0.00%	28	2,548	0	0.00%	10,220	0	0.00%
Orange	23960096	Nemours Childrens Hospital	2	184	333	180.98%	2	184	130	70.65%	2	180	106	58.89%	2	182	150	82.42%	730	719	98.49%
Orange	100162	Winter Park Memorial Hospital	12	1,104	645	58.42%	12	1,104	500	45.29%	12	1,080	612	56.67%	12	1,092	675	61.81%	4,380	2,432	55.53%
Osceola	100110	Osceola Regional Medical Center	10	920	488	53.04%	10	920	373	40.54%	10	900	317	35.22%	10	910	368	40.44%	3,650	1,546	42.36%
DISTRICT 7			162	14,580	9,102	62.43%	162	14,742	8,366	56.75%	162	14,580	6,831	46.85%	162	14,742	7,411	50.27%	59,130	31,710	53.63%
DISTRICT 8																					
Charlotte	100077	Bayfront Health Port Charlotte	7	644	350	54.35%	7	644	404	62.73%	7	630	359	56.98%	7	637	339	53.22%	2,555	1,452	56.83%
Collier	120006	NCH Healthcare System North Naples Hospital Campus	19	1,468	1,079	73.50%	19	1,748	2,199	125.80%	19	1,710	1,011	59.12%	19	1,729	775	44.82%	6,655	5,064	76.09%
Lee	120005	HealthPark Medical Center	24	2,208	2,105	95.34%	24	2,208	751	34.01%	24	2,160	2,356	109.07%	24	2,184	2,438	111.63%	8,760	7,650	87.33%
Sarasota	100087	Sarasota Memorial Hospital	20	1,840	921	50.05%	20	1,840	486	26.41%	20	1,800	784	43.56%	20	1,820	389	21.37%	7,300	2,580	35.34%
DISTRICT 8			70	6,300	4,455	70.71%	70	6,370	3,840	60.28%	70	6,300	4,510	71.59%	70	6,370	3,941	61.87%	25,270	16,746	66.27%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Martin	100044	Martin Medical Center	5	460	283	61.52%	5	460	323	70.22%	5	450	261	58.00%	5	455	321	70.55%	1,825	1,188	65.10%
St. Lucie	100246	Lawnwood Regional Med. Ctr. & Heart Institute	10	920	507	55.11%	10	920	653	70.98%	10	900	657	73.00%	10	910	688	75.60%	3,650	2,505	68.63%
St. Lucie	23960108	Tradition Medical Center (Licensed 12/12/13)	6	552	606	109.78%	6	552	311	56.34%	6	540	443	82.04%	6	546	360	65.93%	2,190	1,720	78.54%
Palm Beach	100002	Bethesda Hospital East	12	1,104	916	82.97%	12	1,104	1,066	96.56%	12	1,080	1,140	105.56%	12	1,092	1,200	109.89%	4,380	4,322	98.68%
Palm Beach	100168	Boca Raton Regional Hospital	10	920	596	64.78%	10	920	608	66.09%	10	900	347	38.56%	10	910	682	74.95%	3,650	2,233	61.18%
Palm Beach	110403	Good Samaritan Medical Center	7	644	39	6.06%	7	644	23	3.57%	7	630	48	7.62%	7	637	107	16.80%	2,555	217	8.49%
Palm Beach	100010	St. Mary's Medical Center	25	2,300	2,074	90.17%	25	2,300	1,776	77.22%	25	2,250	1,921	85.38%	25	2,275	1,522	66.90%	9,125	7,293	79.92%
Palm Beach	110010	Wellington Regional Medical Center	10	920	750	81.52%	10	920	813	88.37%	10	900	714	79.33%	10	910	514	56.48%	3,650	2,791	76.47%
Palm Beach	110008	West Boca Medical Center	14	1,288	745	57.84%	14	1,288	938	72.83%	14	1,260	695	55.16%	14	1,274	627	49.22%	5,110	3,005	58.81%
DISTRICT 9			99	8,910	6,516	73.13%	99	9,009	6,511	72.27%	99	8,910	6,226	69.88%	99	9,009	6,021	66.83%	36,135	25,274	69.94%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 10																					
Broward	110019	Broward Health Coral Springs	10	920	625	67.93%	10	920	534	58.04%	10	900	427	47.44%	10	910	493	54.18%	3,650	2,079	56.96%
Broward	100039	Broward Health Medical Center	36	3,312	2,290	69.14%	36	3,312	2,265	68.39%	36	3,240	1,968	60.74%	36	3,276	1,733	52.90%	13,140	8,256	62.83%
Broward	100073	Holy Cross Hospital, Inc.	9	828	1,162	140.34%	9	828	234	28.26%	9	810	197	24.32%	9	819	302	36.87%	3,285	1,895	57.69%
Broward	23960050	Memorial Hospital Miramar	16	1,472	665	45.18%	16	1,472	810	55.03%	16	1,440	762	52.92%	16	1,456	683	46.91%	5,840	2,920	50.00%
Broward	111527	Memorial Hospital West	20	1,840	1,204	65.43%	20	1,840	1,011	54.95%	20	1,800	1,259	69.94%	20	1,820	946	51.98%	7,300	4,420	60.55%
Broward	100038	Memorial Regional Hospital	22	2,024	3,108	153.56%	22	2,024	2,863	141.45%	22	1,980	3,265	164.90%	22	2,002	3,067	153.20%	8,030	12,303	153.21%
Broward	100189	Northwest Medical Center	6	552	698	126.45%	6	552	651	117.93%	6	540	485	89.81%	6	546	721	132.05%	2,190	2,555	116.67%
Broward	100167	Plantation General Hospital	13	1,196	885	74.00%	13	1,196	1,029	86.04%	13	1,170	923	78.89%	13	1,183	780	65.93%	4,745	3,617	76.23%
DISTRICT 10			132	11,880	10,637	89.54%	132	12,012	9,397	78.23%	132	11,880	9,286	78.16%	132	12,012	8,725	72.64%	48,180	38,045	78.96%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	22	2,024	2,064	101.98%	22	2,024	1,895	93.63%	22	1,980	1,378	69.60%	22	2,002	1,452	72.53%	8,030	6,789	84.55%
Miami-Dade	100053	Hialeah Hospital	10	920	283	30.76%	10	920	283	30.76%	10	900	413	45.89%	10	910	328	36.04%	3,650	1,307	35.81%
Miami-Dade	100022	Jackson Memorial Hospital	60	5,520	3,589	65.02%	60	5,520	3,477	62.99%	60	5,400	3,039	56.28%	60	5,460	3,544	64.91%	21,900	13,649	62.32%
Miami-Dade	100114	Jackson North Medical Center	10	920	694	75.43%	10	920	862	93.70%	10	900	751	83.44%	10	910	664	72.97%	3,650	2,971	81.40%
Miami-Dade	100152	Kendall Regional Medical Center	8	736	649	88.18%	8	736	513	69.70%	8	720	482	66.94%	8	728	504	69.23%	2,920	2,148	73.56%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	6	552	510	92.39%	6	552	471	85.33%	6	540	427	79.07%	6	546	575	105.31%	2,190	1,983	90.55%
Miami-Dade	110199	Nicklaus Children's Hospital	21	1,932	1,510	78.16%	21	1,932	1,474	76.29%	21	1,890	1,877	99.31%	21	1,911	1,587	83.05%	7,665	6,448	84.12%
Miami-Dade	100034	Mount Sinai Medical Center	8	736	559	75.95%	8	736	732	99.46%	8	720	496	68.89%	8	728	657	90.25%	2,920	2,444	83.70%
Miami-Dade	100029	North Shore Medical Center	8	736	915	124.32%	8	736	796	108.15%	8	720	848	117.78%	8	728	871	119.64%	2,920	3,430	117.47%
Miami-Dade	100187	Palmetto General Hospital	15	1,380	799	57.90%	15	1,380	866	62.75%	15	1,350	627	46.44%	15	1,365	695	50.92%	5,475	2,987	54.56%
Miami-Dade	100154	South Miami Hospital	34	3,128	3,640	116.37%	34	3,128	3,483	111.35%	34	3,060	3,435	112.25%	34	3,094	3,614	116.81%	12,410	14,172	114.20%
DISTRICT 11			202	18,180	15,212	83.67%	202	18,382	14,852	80.80%	202	18,180	13,773	75.76%	202	18,382	14,491	78.83%	73,730	58,328	79.11%
Statewide Total			1,042	93,780	75,154	80.14%	1,042	94,822	69,002	72.77%	1,054	94,824	66,396	70.02%	1,054	95,914	64,026	66.75%	382,186	274,578	71.84%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JULY 2016 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL II NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

District	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	38	3,496	2,728	78.03%	38	3,496	2,282	65.27%	38	3,420	1,871	54.71%	38	3,458	1,751	50.64%	13,870	8,632	62.24%
District 2	35	3,220	2,298	71.37%	35	3,220	2,196	68.20%	35	3,150	2,444	77.59%	35	3,185	1,597	50.14%	12,775	8,535	66.81%
District 3	52	4,784	3,682	76.96%	52	4,784	3,815	79.74%	52	4,680	4,081	87.20%	52	4,732	3,306	69.86%	18,980	14,884	78.42%
District 4	107	9,844	6,603	67.08%	107	9,844	6,751	68.58%	107	9,630	6,414	66.60%	107	9,737	6,213	63.81%	39,055	25,981	66.52%
District 5	50	4,600	5,289	114.98%	50	4,600	4,426	96.22%	62	5,544	4,739	85.48%	62	5,642	4,658	82.56%	20,386	19,112	93.75%
District 6	95	8,740	8,632	98.76%	95	8,740	6,566	75.13%	95	8,550	6,221	72.76%	95	8,645	5,912	68.39%	34,675	27,331	78.82%
District 7	162	14,904	9,102	61.07%	162	14,904	8,366	56.13%	162	14,580	6,831	46.85%	162	14,742	7,411	50.27%	59,130	31,710	53.63%
District 8	70	6,160	4,455	72.32%	70	6,440	3,840	59.63%	70	6,300	4,510	71.59%	70	6,370	3,941	61.87%	25,270	16,746	66.27%
District 9	99	9,108	6,516	71.54%	99	9,108	6,511	71.49%	99	8,910	6,226	69.88%	99	9,009	6,021	66.83%	36,135	25,274	69.94%
District 10	132	12,144	10,637	87.59%	132	12,144	9,397	77.38%	132	11,880	9,286	78.16%	132	12,012	8,725	72.64%	48,180	38,045	78.96%
District 11	202	18,584	15,212	81.86%	202	18,584	14,852	79.92%	202	18,180	13,773	75.76%	202	18,382	14,491	78.83%	73,730	58,328	79.11%
STATE TOTAL	1,042	95,584	75,154	78.63%	1,042	95,864	69,002	71.98%	1,054	94,824	66,396	70.02%	1,054	95,914	64,026	66.75%	382,186	274,578	71.84%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	100025	Sacred Heart Hospital	39	3,588	2,287	63.74%	39	3,588	2,725	75.95%	39	3,510	2,922	83.25%	39	3,549	2,999	84.50%	14,235	10,933	76.80%
DISTRICT 1			39	3,510	2,287	65.16%	39	2,529	2,725	107.75%	39	3,588	2,922	81.44%	39	3,588	2,999	83.58%	13,215	10,933	82.73%
DISTRICT 2																					
Bay	100242	Gulf Coast Regional Medical Center	6	552	323	58.51%	6	552	383	69.38%	6	540	246	45.56%	6	546	436	79.85%	2,190	1,388	63.38%
Leon	100135	Tallahassee Memorial Hospital	19	1,748	1,400	80.09%	19	1,748	1,291	73.86%	19	1,710	1,317	77.02%	19	1,729	998	57.72%	6,935	5,006	72.18%
DISTRICT 2			25	2,250	1,723	76.58%	25	2,275	1,674	73.58%	25	2,300	1,563	67.96%	25	2,300	1,434	62.35%	9,125	6,394	70.07%
DISTRICT 3																					
Alachua	100113	UF Health Shands Hospital	22	2,024	1,888	93.28%	22	2,024	1,891	93.43%	22	1,980	1,892	95.56%	22	2,002	1,803	90.06%	8,030	7,474	93.08%
DISTRICT 3			22	1,980	1,888	95.35%	22	2,002	1,891	94.46%	22	2,024	1,892	93.48%	22	2,024	1,803	89.08%	8,030	7,474	93.08%
DISTRICT 4																					
Duval	100088	Baptist Medical Center Jacksonville	24	2,208	3,399	153.94%	24	2,208	3,014	136.50%	24	2,160	2,695	124.77%	24	2,184	3,290	150.64%	8,760	12,398	141.53%
Duval	100001	UF Health Jacksonville	32	2,944	2,587	87.87%	32	2,944	2,480	84.24%	32	2,880	2,291	79.55%	32	2,912	2,027	69.61%	11,680	9,385	80.35%
DISTRICT 4			56	5,040	5,986	118.77%	56	5,096	5,494	107.81%	56	5,152	4,986	96.78%	56	5,152	5,317	103.20%	20,440	21,783	106.57%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 5																					
Pinellas	100250	John Hopkins 'All Children's Hospital	62	5,704	2,707	47.46%	62	5,704	2,791	48.93%	62	5,580	2,633	47.19%	62	5,642	2,643	46.85%	22,630	10,774	47.61%
Pinellas	100043	Mease Hospital Countryside	5	460	545	118.48%	5	460	393	85.43%	5	450	323	71.78%	5	455	340	74.73%	1,825	1,601	87.73%
DISTRICT 5			67	6,030	3,252	53.93%	67	6,097	3,184	52.22%	67	6,164	2,956	47.96%	67	6,164	2,983	48.39%	24,455	12,375	50.60%
DISTRICT 6																					
Hillsborough	100243	Brandon Regional Hospital	8	736	483	65.63%	8	736	878	119.29%	8	720	694	96.39%	8	728	598	82.14%	2,920	2,653	90.86%
Hillsborough	100173	Florida Hospital Tampa	5	460	104	22.61%	5	460	261	56.74%	5	450	82	18.22%	5	455	0	0.00%	1,825	447	24.49%
Hillsborough	100075	St. Joseph's Hospital	49	4,508	1,713	38.00%	49	4,508	1,748	38.78%	49	4,410	2,187	49.59%	49	4,459	2,585	57.97%	17,885	8,233	46.03%
Hillsborough	100128	Tampa General Hospital	58	5,336	1,780	33.36%	58	5,336	114	2.14%	58	5,220	212	4.06%	58	5,278	535	10.14%	21,170	2,641	12.48%
DISTRICT 6			120	10,800	4,080	37.78%	120	10,920	3,001	27.48%	120	11,040	3,175	28.76%	120	11,040	3,718	33.68%	43,800	13,974	31.90%
DISTRICT 7																					
Orange	120001	Arnold Palmer Medical Center	52	4,784	4,275	89.36%	52	4,784	4,115	86.02%	52	4,680	3,161	67.54%	52	4,732	3,916	82.76%	18,980	15,467	81.49%
Orange	100007	Florida Hospital	53	4,876	6,349	130.21%	53	4,876	6,470	132.69%	53	4,770	6,551	137.34%	53	4,823	6,956	144.23%	19,345	26,326	136.09%
Orange	23960096	Nemours Childrens Hospital	8	736	256	34.78%	8	736	220	29.89%	8	720	326	45.28%	8	728	260	35.71%	2,920	1,062	36.37%
DISTRICT 7			113	10,170	10,880	106.98%	113	10,283	10,805	105.08%	113	10,396	10,038	96.56%	113	10,396	11,132	107.08%	41,245	42,855	103.90%
DISTRICT 8																					
Lee	120005	HealthPark Medical Center	24	2,208	1,653	74.86%	24	2,208	1,529	69.25%	24	2,160	1,783	82.55%	24	2,184	1,505	68.91%	8,760	6,470	73.86%
Sarasota	100087	Sarasota Memorial Hospital	13	1,196	869	72.66%	13	1,196	916	76.59%	13	1,170	994	84.96%	13	1,183	843	71.26%	4,745	3,622	76.33%
DISTRICT 8			37	3,330	2,522	75.74%	37	3,367	2,445	72.62%	37	3,404	2,777	81.58%	37	3,404	2,348	68.98%	13,505	10,092	74.73%
DISTRICT 9																					
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	5	460	247	53.70%	5	460	325	70.65%	5	450	470	104.44%	5	455	249	54.73%	1,825	1,291	70.74%
Palm Beach	100002	Bethesda Hospital East	6	552	655	118.66%	6	552	419	75.91%	6	540	496	91.85%	6	546	524	95.97%	2,190	2,094	95.62%
Palm Beach	100010	St. Mary's Medical Center	20	1,840	1,593	86.58%	20	1,840	1,493	81.14%	20	1,800	1,639	91.06%	20	1,820	1,219	66.98%	7,300	5,944	81.42%
Palm Beach	110010	Wellington Regional Medical Center	15	1,380	546	39.57%	15	1,380	593	42.97%	15	1,350	437	32.37%	15	1,365	513	37.58%	5,475	2,089	38.16%
Palm Beach	110008	West Boca Medical Center	20	1,840	1,042	56.63%	20	1,840	908	49.35%	20	1,800	738	41.00%	20	1,820	795	43.68%	7,300	3,483	47.71%
DISTRICT 9			66	5,940	4,083	68.74%	66	6,006	3,738	62.24%	66	6,072	3,780	62.25%	66	6,072	3,300	54.35%	24,090	14,901	61.86%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 10																					
Broward	100039	Broward Health Medical Center	27	2,484	1,810	72.87%	27	2,484	1,912	76.97%	27	2,430	1,863	76.67%	27	2,457	2,078	84.57%	9,855	7,663	77.76%
Broward	100038	Memorial Regional Hospital	62	5,684	2,931	51.57%	62	5,704	3,551	62.25%	62	5,580	2,927	52.46%	62	5,642	3,308	58.63%	22,610	12,717	56.25%
Broward	100189	Northwest Medical Center					5	205	0	0.00%	5	450	333	74.00%	5	455	594	0.00%	1,110	927	83.51%
Broward	100167	Plantation General Hospital	18	1,656	880	53.14%	18	1,656	990	59.78%	18	1,620	967	59.69%	18	1,638	813	49.63%	6,570	3,650	55.56%
DISTRICT 10			107	9,630	5,621	58.37%	112	10,192	6,453	63.31%	112	10,304	6,090	59.10%	112	10,304	6,793	65.93%	40,430	24,957	61.73%
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	14	1,288	601	46.66%	14	1,288	699	54.27%	14	1,260	486	38.57%	14	1,274	416	32.65%	5,110	2,202	43.09%
Miami-Dade	100209	Kendall Regional Medical Center	5	460	169	36.74%	5	460	277	60.22%	5	450	191	42.44%	5	455	451	99.12%	1,825	1,088	59.62%
Miami-Dade	100022	Jackson Memorial Hospital	66	6,072	4,081	67.21%	66	6,072	4,225	69.58%	66	5,940	3,728	62.76%	66	6,006	3,948	65.73%	24,090	15,982	66.34%
Miami-Dade	110199	Nicklaus Children's Hospital	30	2,760	1,584	57.39%	30	2,760	1,393	50.47%	30	2,700	1,217	45.07%	30	2,730	1,248	45.71%	10,950	5,442	49.70%
Miami-Dade	100034	Mount Sinai Medical Center	5	460	68	14.78%	5	460	316	68.70%	5	450	105	23.33%	5	455	221	48.57%	1,825	710	38.90%
Miami-Dade	100029	North Shore Medical Center	10	920	219	23.80%	10	920	232	25.22%	10	900	450	50.00%	10	910	490	53.85%	3,650	1,391	38.11%
Miami-Dade	100154	South Miami Hospital	15	1,380	732	53.04%	15	1,380	539	39.06%	15	1,350	709	52.52%	15	1,365	488	35.75%	5,475	2,468	45.08%
DISTRICT 11			145	13,050	7,454	57.12%	145	13,195	7,681	58.21%	145	13,340	6,886	51.62%	145	13,340	7,262	54.44%	52,925	29,283	55.33%
State Total			797	71,730	49,776	69.39%	802	72,982	49,091	67.26%	802	73,784	47,065	63.79%	802	73,784	49,089	66.53%	291,260	195,021	66.96%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 LEVEL III NEONATAL INTENSIVE CARE SERVICES - JULY 2019 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

District	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/ Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
District 1	39	3,588	2,287	63.74%	39	3,588	2,725	75.95%	39	3,588	2,922	81.44%	39	3,588	2,999	83.58%	13,215	10,933	82.73%
District 2	25	2,300	1,723	74.91%	25	2,300	1,674	72.78%	25	2,300	1,563	67.96%	25	2,300	1,434	62.35%	9,125	6,394	70.07%
District 3	22	2,024	1,888	93.28%	22	2,024	1,891	93.43%	22	2,024	1,892	93.48%	22	2,024	1,803	89.08%	8,030	7,474	93.08%
District 4	56	5,152	5,986	116.19%	56	5,152	5,494	106.64%	56	5,152	4,986	96.78%	56	5,152	5,317	103.20%	20,440	21,783	106.57%
District 5	67	6,164	3,252	52.76%	67	6,164	3,184	51.65%	67	6,164	2,956	47.96%	67	6,164	2,983	48.39%	24,455	12,375	50.60%
District 6	120	11,040	4,080	36.96%	120	11,040	3,001	27.18%	120	11,040	3,175	28.76%	120	11,040	3,718	33.68%	43,800	13,974	31.90%
District 7	113	10,396	10,880	104.66%	113	10,396	10,805	103.93%	113	10,396	10,038	96.56%	113	10,396	11,132	107.08%	41,245	42,855	103.90%
District 8	37	3,404	2,522	74.09%	37	3,404	2,445	71.83%	37	3,404	2,777	81.58%	37	3,404	2,348	68.98%	13,505	10,092	74.73%
District 9	66	6,072	4,083	67.24%	66	6,072	3,738	61.56%	66	6,072	3,780	62.25%	66	6,072	3,300	54.35%	24,090	14,901	61.86%
District 10	107	9,844	5,621	57.10%	112	10,304	6,453	62.63%	112	10,304	6,090	59.10%	112	10,304	6,793	65.93%	40,430	24,957	61.73%
District 11	145	13,340	7,454	55.88%	145	13,340	7,681	57.58%	145	13,340	6,886	51.62%	145	13,340	7,262	54.44%	52,925	29,283	55.33%
STATE TOTAL	797	73,324	49,776	67.89%	802	73,784	49,091	66.53%	802	73,784	47,065	63.79%	802	73,784	49,089	66.53%	291,260	195,021	66.96%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2022 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 1																					
Escambia	100231	West Florida Hospital	58	5,336	1,258	23.58%	58	5,336	1,902	35.64%	58	5,220	2,131	40.82%	58	5,278	2,617	49.58%	21,170	7,908	37.35%
Okaloosa	23960106	The Rehabilitation Institute of Northwest Florida	20	1,840	460	25.00%	20	1,840	1,443	78.42%	20	1,800	1,520	84.44%	20	1,820	1,441	79.18%	7,300	4,864	66.63%
DISTRICT 1			78	7,020	1,718	24.47%	78	7,098	3,345	47.13%	78	7,176	3,651	50.88%	78	7,176	4,058	56.55%	28,470	12,772	44.86%
DISTRICT 2																					
Bay	23960013	HealthSouth Emerald Coast Rehabilitation Hospital	75	6,900	5,157	74.74%	75	6,900	5,191	75.23%	75	6,750	5,370	79.56%	75	6,825	5,137	75.27%	27,375	20,855	76.18%
Leon	110021	HealthSouth Rehabilitation Hospital of	76	6,992	3,846	55.01%	76	6,992	3,782	54.09%	76	6,840	3,877	56.68%	76	6,916	3,329	48.13%	27,740	14,834	53.48%
DISTRICT 2			151	13,590	9,003	66.25%	151	13,741	8,973	65.30%	151	13,892	9,247	66.56%	151	13,892	8,466	60.94%	55,115	35,689	64.75%
DISTRICT 3																					
Alachua	110025	UF Health Shands Rehab Hospital	40	3,680	3,122	84.84%	40	3,680	2,728	74.13%	40	3,600	3,154	87.61%	40	3,640	3,081	84.64%	14,600	12,085	82.77%
Manion	23960109	HealthSouth Rehabilitation Hospital of Ocala	50	4,600	4,343	94.41%	50	4,600	4,392	95.48%	50	4,500	4,371	97.13%	50	4,550	4,339	95.36%	18,250	17,445	95.59%
Citrus	100249	Seven Rivers Regional Medical Center	16	1,472	566	38.45%	16	1,472	358	24.32%	16	1,440	470	32.64%	16	1,456	293	20.12%	5,840	1,687	28.89%
Hernando	23960042	HealthSouth Rehabilitation Hospital of Spring Hill	80	7,360	6,085	82.68%	80	7,360	5,878	79.86%	80	7,200	6,214	86.31%	80	7,280	6,022	82.72%	29,200	24,199	82.87%
Lake	100214	Leesburg Rehabilitation Hospital	22	2,024	1,535	75.84%	22	2,024	1,709	84.44%	22	1,980	1,840	92.93%	22	2,002	1,517	75.77%	8,030	6,601	82.20%
DISTRICT 3			208	18,720	15,651	83.61%	208	18,928	15,065	79.59%	208	19,136	16,049	83.87%	208	19,136	15,252	79.70%	75,920	62,017	81.69%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2022 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 4																					
Duval	100184	Brooks Rehabilitation Hospital	157	14,444	12,077	83.61%	157	14,444	11,988	83.00%	160	14,253	12,090	84.82%	160	14,560	11,887	81.64%	57,701	48,042	83.26%
Volusia	100068	Florida Hospital - Oceanside	40	3,680	3,089	83.94%	40	3,680	2,909	79.05%	40	3,600	2,960	82.22%	40	3,640	2,928	80.44%	14,600	11,886	81.41%
Volusia	100017	Halifax Health Medical Center	40	3,680	2,636	71.63%	40	3,680	2,570	69.84%	40	3,600	2,771	76.97%	40	3,640	2,461	67.61%	14,600	10,438	71.49%
DISTRICT 4			237	21,330	17,802	83.46%	237	21,567	17,467	80.99%	240	22,080	17,821	80.71%	240	22,080	17,276	78.24%	86,901	70,366	80.97%
DISTRICT 5																					
Pasco	100063	Morton Plant North Bay Hospital	20	1,840	1,389	75.49%	20	1,840	1,466	79.67%	22	1,900	1,642	86.42%	22	2,002	1,593	79.57%	7,582	6,090	80.32%
Pinellas	100032	Bayfront Health - St. Petersburg	60	5,520	1,076	19.49%	60	5,520	1,108	20.07%	60	5,400	1,627	30.13%	60	5,460	1,358	24.87%	21,900	5,169	23.60%
Pinellas	110045	HealthSouth Rehabilitation Hospital of Largo	70	6,440	4,904	76.15%	70	6,440	5,065	78.65%	70	6,300	5,108	81.08%	70	6,370	4,851	76.15%	25,550	19,928	78.00%
Pinellas	100015	Largo Medical Center - Indian Rocks	30	2,760	1,789	64.82%	30	2,760	1,655	59.96%	30	2,700	2,105	77.96%	30	2,730	1,670	61.17%	10,950	7,219	65.93%
Pinellas	100126	Palms of Pasadena Hospital	20	1,840	1,064	57.83%	20	1,840	1,117	60.71%	20	1,800	1,210	67.22%	20	1,820	1,158	63.63%	7,300	4,549	62.32%
DISTRICT 5			200	18,400	10,222	55.55%	200	18,400	10,411	56.58%	202	18,584	11,692	62.91%	202	18,584	10,630	57.20%	73,282	42,955	58.62%
DISTRICT 6																					
Hillsborough	100173	Florida Hospital Tampa	30	2,760	2,264	82.03%	30	2,760	2,286	82.83%	30	2,700	2,261	83.74%	30	2,730	2,309	84.58%	10,950	9,120	83.29%
Hillsborough	100128	Tampa General Hospital	59	5,428	2,786	51.33%	59	5,428	269	4.96%	59	5,310	1,547	29.13%	59	5,369	3,819	71.13%	21,535	8,421	39.10%
Manatee	100213	Blake Medical Center	28	2,576	2,123	82.41%	28	2,576	1,251	48.56%	28	2,520	2,069	82.10%	28	2,548	2,086	81.87%	10,220	7,529	73.67%
Polk	100052	Winter Haven Hospital	24	2,208	775	35.10%	24	2,208	986	44.66%	24	2,160	1,073	49.68%	24	2,184	961	44.00%	8,760	3,795	43.32%
Polk	100157	Lakeland Regional Medical Center (Lic. 8/21/15)	32	1,280	0	0.00%	32	2,944	979	33.25%	32	2,880	1,340	46.53%	32	2,912	1,405	48.25%	10,016	3,724	37.18%
DISTRICT 6			173	15,570	7,948	51.05%	173	15,743	4,792	30.44%	173	15,916	8,290	52.09%	173	15,916	10,580	66.47%	61,481	32,589	53.01%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2022 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 7																					
Brevard	110027	HealthSouth Sea Pines Rehabilitation Hospital	90	8,280	5,221	63.06%	90	8,280	3,343	40.37%	90	8,100	5,468	67.51%	90	8,190	5,158	62.98%	32,850	19,190	58.42%
Orange	100007	Florida Hospital	10	920	863	93.80%	10	920	805	87.50%	10	900	875	97.22%	10	910	844	92.75%	3,650	3,387	92.79%
Orange	100006	Orlando Health	53	4,876	2,496	51.19%	53	4,876	2,829	58.02%	53	4,770	3,106	65.12%	53	4,823	2,931	60.77%	19,345	11,362	58.73%
Orange	100162	Winter Park Memorial Hospital	20	1,840	1,393	75.71%	20	1,840	1,492	81.09%	20	1,800	1,520	84.44%	20	1,820	1,566	86.04%	7,300	5,971	81.79%
Seminole	100161	Central Florida Regional Hospital	13	1,196	882	73.75%	13	1,196	990	82.78%	13	1,170	978	83.59%	13	1,183	1,003	84.78%	4,745	3,853	81.20%
Seminole	23960115	HealthSouth Rehabilitation Hospital of Altamonte Springs			2,900		50	3,550	5,501	154.96%	50	4,500	3,845	85.44%	50	4,550	3,574	78.55%	12,600	15,820	125.56%
DISTRICT 7			186	16,740	13,755	82.17%	236	21,476	14,960	69.66%	236	21,712	15,792	72.73%	236	21,712	15,076	69.44%	80,490	59,583	74.03%
DISTRICT 8																					
Collier	120006	NCH Healthcare System North Naples Hospital Campus	54	4,968	2,563	51.59%	54	4,968	2,702	54.39%	54	4,860	3,395	69.86%	54	4,914	2,709	55.13%	19,710	11,369	57.68%
Charlotte	100236	Fawcett Memorial Hospital	20	1,840	1,125	61.14%	20	1,840	1,216	66.09%	20	1,800	1,424	79.11%	20	1,820	1,124	61.76%	7,300	4,889	66.97%
Lee	100012	Lee Memorial Hospital	60	5,520	4,224	76.52%	60	5,520	4,350	78.80%	60	5,400	4,941	91.50%	60	5,460	4,474	81.94%	21,900	17,989	82.14%
Sarasota	110013	HealthSouth Rehabilitation Hospital of Sarasota	96	8,832	6,296	71.29%	96	8,832	7,384	83.61%	96	8,640	7,915	91.61%	96	8,736	7,046	80.65%	35,040	28,641	81.74%
Sarasota	100087	Sarasota Memorial Hospital	34	3,128	2,406	76.92%	34	3,128	2,772	88.62%	34	3,060	2,722	88.95%	34	3,094	2,351	75.99%	12,410	10,251	82.60%
DISTRICT 8			264	23,760	16,614	69.92%	264	24,024	18,424	76.69%	264	24,288	20,397	83.98%	264	24,288	17,704	72.89%	96,360	73,139	75.90%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2022 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 9																					
Indian River	110017	HealthSouth Treasure Coast Rehabilitation Hospital	80	7,360	5,150	69.97%	80	7,360	5,189	70.50%	80	7,200	5,680	78.89%	80	7,280	5,083	69.82%	29,200	21,102	72.27%
Martin	23960112	HealthSouth Rehab. Hospital at Martin Health	44	3,628	3,488	96.14%	44	4,048	3,985	98.44%	44	3,960	3,971	100.28%	44	4,004	3,943	98.48%	15,640	15,387	98.38%
Palm Beach	100002	Bethesda Hospital East	36	3,312	3,135	94.66%	36	3,312	3,081	93.03%	36	3,240	3,091	95.40%	36	3,276	2,875	87.76%	13,140	12,182	92.71%
Palm Beach	100258	Delray Medical Center	90	8,280	3,236	39.08%	90	8,280	3,516	42.46%	90	8,100	3,894	48.07%	90	8,190	3,438	41.98%	32,850	14,084	42.87%
Palm Beach	100010	St. Mary's Medical Center	50	4,600	1,713	37.24%	50	4,600	1,752	38.09%	50	4,500	1,627	36.16%	50	4,550	1,871	41.12%	18,250	6,963	38.15%
St. Lucie	100246	Lawnwood Regional Medical Center & Heart Institute	34	3,128	2,734	87.40%	34	3,128	2,758	88.17%	34	3,060	2,785	91.01%	34	3,094	2,772	89.59%	12,410	11,049	89.03%
DISTRICT 9			334	30,060	19,456	64.72%	334	30,394	20,281	66.73%	334	30,728	21,048	68.50%	334	30,728	19,982	65.03%	121,490	80,767	66.48%
DISTRICT 10																					
Broward	100086	Broward Health North	30	2,760	1,593	57.72%	30	2,760	2,381	86.27%	30	2,700	2,499	92.56%	30	2,730	2,311	84.65%	10,950	8,784	80.22%
Broward	103028	HealthSouth Sunrise Rehabilitation Hospital	126	11,592	8,628	74.43%	126	11,592	7,796	67.25%	126	11,340	8,719	76.89%	126	11,466	7,685	67.02%	45,990	32,828	71.38%
Broward	100073	Holy Cross Hospital	48	4,416	3,495	79.14%	48	4,416	3,408	77.17%	48	4,320	3,609	83.54%	48	4,368	3,233	74.02%	17,520	13,745	78.45%
Broward	100038	Memorial Regional Hospital	6	552	322	58.33%	6	552	114	20.65%	6	540	301	55.74%	6	546	308	56.41%	2,190	1,045	47.72%
Broward	100225	Memorial Regional Hospital South	79	7,208	6,350	88.10%	79	7,268	5,937	81.69%	79	7,110	6,579	92.53%	79	7,189	6,633	92.27%	28,775	25,499	88.62%
Broward	103027	St. Anthony's Rehabilitation Hospital	26	2,392	1,605	67.10%	26	2,392	1,700	71.07%	26	2,340	1,776	75.90%	26	2,366	1,657	70.03%	9,490	6,738	71.00%
DISTRICT 10			315	28,350	21,993	77.58%	315	28,665	21,336	74.43%	315	28,980	23,483	81.03%	315	28,980	21,827	75.32%	114,915	88,639	77.13%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2022 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

County	Facility ID.	Name of Facility	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
			Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Bed Days	Rptd. Patient Days	Occup/Quarter (%)	Total Bed Days	Rptd. Patient Days	Occup. (%)
DISTRICT 11																					
Miami-Dade	100008	Baptist Hospital of Miami	23	2,116	1,746	82.51%	23	2,116	1,735	81.99%	23	2,070	1,576	76.14%	23	2,093	1,639	78.31%	8,395	6,696	79.76%
Miami-Dade	103038	HealthSouth Rehabilitation Hospital of Miami	60	5,520	4,383	79.40%	60	5,520	4,496	81.45%	60	5,400	4,106	76.04%	60	5,460	4,047	74.12%	21,900	17,032	77.77%
Miami-Dade	100022	Jackson Memorial Hospital	80	7,360	2,869	38.98%	80	7,360	2,630	35.73%	80	7,200	2,822	39.19%	80	7,280	2,736	37.58%	29,200	11,057	37.87%
Miami-Dade	100114	Jackson North Medical Center	12	1,104	590	53.44%	12	1,104	490	44.38%	12	1,080	384	35.56%	12	1,092	402	36.81%	4,380	1,866	42.60%
Miami-Dade	100061	Mercy Hospital A Campus of Plantation General Hospital	15	1,380	1,033	74.86%	15	1,380	1,129	81.81%	15	1,350	1,114	82.52%	15	1,365	1,035	75.82%	5,475	4,311	78.74%
Miami-Dade	100034	Mount Sinai Medical Center	46	4,232	2,679	63.30%	46	4,232	2,731	64.53%	46	4,140	2,782	67.20%	46	4,186	2,529	60.42%	16,790	10,721	63.85%
Miami-Dade	103004	St. Catherine's Rehabilitation Hospital	22	2,024	1,013	50.05%	22	2,024	1,071	52.92%	22	1,980	950	47.98%	22	2,002	706	35.26%	8,030	3,740	46.58%
Miami-Dade	23960097	St. Catherine's West Rehabilitation Hospital	40	3,680	3,207	87.15%	40	3,680	2,763	75.08%	40	3,600	2,760	76.67%	40	3,640	2,441	67.06%	14,600	11,171	76.51%
Miami-Dade	110041	West Gables Rehabilitation Hospital	60	5,520	5,174	93.73%	60	5,520	4,653	84.29%	60	5,400	4,317	79.94%	60	5,460	4,245	77.75%	21,900	18,389	83.97%
DISTRICT 11			358	32,220	22,694	70.43%	358	32,578	21,698	66.60%	358	32,936	20,811	63.19%	358	32,936	19,780	60.06%	130,670	84,983	65.04%
STATE TOTAL			2,504	225,360	156,856	69.60%	2,554	232,414	156,752	67.45%	2,559	235,428	168,281	71.48%	2,559	235,428	160,631	68.23%	925,094	643,499	69.56%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR COMPREHENSIVE MEDICAL
 REHABILITATION BEDS - JULY 2022 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT AND FACILITY FOR JULY 2015 - JUNE 2016

District	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Licensed Beds	Total Beddays	Rptd. Patient Days	Occup/Quarter (%)	Total Beddays	Rptd. Patient Days	Occup. (%)
DISTRICT 1	78	7,176	1,718	23.94%	78	7,176	3,345	46.61%	78	7,176	3,651	50.88%	78	7,176	4,058	56.55%	28,470	12,772	44.86%
DISTRICT 2	151	13,892	9,003	64.81%	151	13,892	8,973	64.59%	151	13,892	9,247	66.56%	151	13,892	8,466	60.94%	55,115	35,689	64.75%
DISTRICT 3	208	19,136	15,651	81.79%	208	19,136	15,065	78.73%	208	19,136	16,049	83.87%	208	19,136	15,252	79.70%	75,920	62,017	81.69%
DISTRICT 4	237	21,804	17,802	81.65%	237	21,804	17,467	80.11%	240	22,080	17,821	80.71%	240	22,080	17,276	78.24%	86,901	70,366	80.97%
DISTRICT 5	200	18,400	10,222	55.55%	200	18,400	10,411	56.58%	202	18,584	11,692	62.91%	202	18,584	10,630	57.20%	73,282	42,955	58.62%
DISTRICT 6	173	15,916	7,948	49.94%	173	15,916	4,792	30.11%	173	15,916	8,290	52.09%	173	15,916	10,580	66.47%	61,481	32,589	53.01%
DISTRICT 7	186	17,112	13,755	80.38%	236	21,712	14,960	68.90%	236	21,712	15,792	72.73%	236	21,712	15,076	69.44%	80,490	59,583	74.03%
DISTRICT 8	264	24,288	16,614	68.40%	264	24,288	18,424	75.86%	264	24,288	20,397	83.98%	264	24,288	17,704	72.89%	96,360	73,139	75.90%
DISTRICT 9	334	30,728	19,456	63.32%	334	30,728	20,281	66.00%	334	30,728	21,048	68.50%	334	30,728	19,982	65.03%	121,490	80,767	66.48%
DISTRICT 10	315	28,980	21,993	75.89%	315	28,980	21,336	73.62%	315	28,980	23,483	81.03%	315	28,980	21,827	75.32%	114,915	88,639	77.13%
DISTRICT 11	358	32,936	22,694	68.90%	358	32,936	21,698	65.88%	358	32,936	20,811	63.19%	358	32,936	19,780	60.06%	130,670	84,983	65.04%
STATE TOTAL	2,504	225,360	156,856	69.60%	2,554	232,414	156,752	67.45%	2,559	235,428	168,281	71.48%	2,559	235,428	160,631	68.23%	925,094	643,499	69.56%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	90	64	26		8,280	5,683	5,888	4,398	2,392	1,285				68.64%	74.69%	53.72%
1	100231	West Florida Hospital	57	57			5,244	1,438	5,244	1,438						27.42%	27.42%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	1,094	4,416	1,094						24.77%	24.77%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,428			2,208	1,428				64.67%		64.67%
DISTRICT 1 TOTAL			219	169	50		20,148	9,643	15,548	6,930	4,600	2,713				47.86%	44.57%	58.98%
DISTRICT 2																		
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			2,208	948	2,208	948								
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,312	4,232	1,312						31.00%	31.00%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	6,509	6,624	5,763	1,288	746				82.27%	87.00%	57.92%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,141	4,140	1,739	1,380	402				38.79%	42.00%	29.13%
DISTRICT 2 TOTAL			216	187	29		19,872	10,910	17,204	9,762	2,668	1,148	0	0		54.90%	56.74%	43.03%
DISTRICT 3																		
3	100204	North Florida Regional Medical Ctr. (Lic. 2/7/14)	20	20			1,840	1,264	1,840	1,264						68.70%	68.70%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	3,929	4,232	3,302	1,380	627				70.01%	78.02%	45.43%
3	100113	UF Health Shands Hospital	10	10			920	778	920	778						84.57%	84.57%	
3	110054	Springbrook Hospital	61	61			5,612	3,870	5,612	3,870						68.96%	68.96%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,572	3,772	3,572						94.70%	94.70%	
3	23960047	The Centers, Inc.	15	15			1,380	1,123	1,380	1,123						81.38%	81.38%	
3	23960073	The Vines Hospital	54	54			4,968	3,843	4,968	3,843						77.36%	77.36%	
DISTRICT 3 TOTAL			262	247	15		24,104	18,379	22,724	17,752	1,380	627				76.25%	78.12%	45.43%
DISTRICT 4																		
4	100226	Orange Park Medical Center	24	24			2,208	1,818	2,208	1,818						82.34%	82.34%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,729	3,740	3,588	2,828	1,141	912				79.09%	78.82%	79.93%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,452	2,484	2,452						98.71%	98.71%	
4	100001	UF Health Jacksonville	43	43			3,956	2,038	3,956	2,038						51.52%	51.52%	
4	104016	River Point Behavioral Health	93	93			8,556	3,453	8,556	3,453						40.36%	40.36%	
4	23960061	Wekiva Springs	40	40			3,680	3,369	3,680	3,369						91.55%	91.55%	
4	100219	Flagler Hospital	21	21			1,932	1,385	1,932	1,385						71.69%	71.69%	
4	100045	Florida Hospital DeLand	6	6			552	443	552	443						80.25%	80.25%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,439	4,968	4,439						89.35%	89.35%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	822			2,760	822				29.78%		29.78%
DISTRICT 4 TOTAL			391	347	44		35,825	23,959	31,924	22,225	3,901	1,734				66.88%	69.62%	44.45%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRT (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRT Bed Days	IRT Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRT Occu. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,944	1,717	2,024	1,717	920	0					58.32%	84.83%	0.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	3,408	4,232	3,408							80.53%	80.53%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,407	5,152	3,412	1,472	995					66.53%	66.23%	67.60%
5	100127	Morton Plant Hospital	68	54	14		6,256	1,952	4,968	1,272	1,288	680					31.20%	25.60%	52.80%
5	23960114	North Tampa Behavioral Health	70	70			6,440	4,913	6,440	4,913							76.29%	76.29%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,604	4,600	3,604							78.35%	78.35%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	5,408	4,324	5,408							125.07%	125.07%	
5	104017	Windmoor Healthcare of Clearwater	122	122			9,040	7,265	9,040	7,265							80.37%	80.37%	
DISTRICT 5 TOTAL			507	467	40		44,460	32,674	40,780	30,999	3,680	1,675					73.49%	76.02%	45.52%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,300	1,539	2,300	1,539							66.91%	66.91%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,171	1,564	1,171							74.87%	74.87%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,656	63	1,656	63							3.80%	3.80%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,350	3,312	2,350							70.95%	70.95%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,520	4,347	3,680	3,109	1,840	1,238					78.75%	84.48%	67.28%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0							0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	1,464	1,840	1,464							79.57%	79.57%	
6	110028	Centerstone of Florida	18	18			1,656	1,572	1,656	1,572							94.93%	94.93%	
6	100035	Manatee Memorial Hospital	24	24			2,208	0	2,208	0							0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		1,800	1,767	1,200	1,767	600	482					98.17%	147.25%	80.33%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,102	4,232	2,924	736	178					62.44%	69.09%	24.18%
6	100052	Winter Haven Hospital	30	30			2,760	2,417	2,760	2,417							87.57%	87.57%	
DISTRICT 6 TOTAL			384	336	48	0	31,608	19,792	28,432	18,376	3,176	1,898					62.62%	64.63%	59.76%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,784	3,260	4,784	3,260							68.14%	68.14%	
7	110036	Devereux Florida	100			100	9,200	8,586					9,200	8,586			93.33%		93.33%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,711	2,208	1,711							77.49%	77.49%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,067	9,476	8,732	2,116	1,335					86.84%	92.15%	63.09%
7	100007	Florida Hospital	59	59			5,428	3,010	5,428	3,010							55.45%	55.45%	
7	110051	La Amistad (IRTF)	40			40	3,680	2,479					3,680	2,479			67.36%		67.36%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,666	5,152	4,666							90.57%	90.57%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)								1,850									
7	100263	South Seminole Hospital	70	46	24		6,440	5,578	4,232	5,130	2,208	448					86.61%	121.22%	20.29%
7	110047	University Behavioral Center	102	38	64		9,384	6,933	2,008	1,969	7,376	4,964					73.88%	98.06%	67.30%
DISTRICT 7 TOTAL			629	378	111	140	57,868	46,290	33,288	30,328	11,700	6,747	12,880	11,065			79.99%	91.11%	72.47%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Punta Gorda	52	52			4,784	3,180	4,784	3,180							66.47%	66.47%	
8	100018	Naples Community Hospital	23	23			2,116	834	2,116	834							39.41%	39.41%	
8	110043	The Willough at Naples	58	58			5,336	5,630	5,336	5,630							105.51%	105.51%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,999	7,176	5,999							83.60%	83.60%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,275	1,472	1,275							86.62%	86.62%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,838	3,000	4,508	2,452	3,330	548					38.28%	54.39%	16.46%
DISTRICT 8 TOTAL			328	291	37		30,102	19,918	26,772	19,370	3,330	548					66.17%	72.35%	16.46%
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,232	2,169	3,128	1,887	1,104	282					51.25%	60.33%	25.54%
9	100234	JFK Medical Center North Campus	88	61	27		8,096	6,378	5,612	4,683	2,484	1,695					78.78%	83.45%	68.24%
9	100258	Delray Medical Center	48	48			4,416	3,658	4,416	3,658							82.84%	82.84%	
9	100080	JFK Medical Center	31	31			2,852	2,472	2,852	2,472							86.68%	86.68%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	2,832	4,048	2,832							69.96%	69.96%	
9	100010	St. Mary's Medical Center	40	40			3,680	3,062	3,680	3,062							83.21%	83.21%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,705	2,208	1,705							77.22%	77.22%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	5,227	5,520	5,227							94.69%	94.69%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,217	2,024	1,217							60.13%	60.13%	
DISTRICT 9 TOTAL			403	364	39		37,076	28,720	33,488	26,743	3,588	1,977					77.46%	79.86%	55.10%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JULY - SEPTEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	42	42			3,864	1,686	3,864	1,686							43.63%	43.63%	
10	100200	Broward Health Imperial Point	47	47			4,324	2,966	4,324	2,966							68.59%	68.59%	
10	100039	Broward Health Medical Center	83	83			7,636	4,437	7,636	4,437							58.11%	58.11%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,738	6,808	3,738							54.91%	54.91%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	4,883	4,416	4,182	1,472	701					82.93%	94.70%	47.62%
10	104015	Hollywood Pavilion	50	50			4,600	2,121	4,600	2,121							46.11%	46.11%	
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			2,208	0	2,208	0							0.00%	0.00%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	4,981	4,140	4,166	920	815					98.44%	100.63%	88.59%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,548	4,784	3,958	736	590					82.39%	82.73%	80.16%
DISTRICT 10 TOTAL			499	465	34		45,908	29,360	42,780	27,254	3,128	2,106					63.95%	63.71%	67.33%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,503	4,232	3,503							82.77%	82.77%	
11	100053	Hiialeah Hospital	12	12			1,104	0	1,104	0							0.00%	0.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,071	16,560	10,288	4,048	783					53.72%	62.13%	19.34%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,136	2,576	2,136							82.92%	82.92%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,941	2,116	1,941							91.73%	91.73%	
11	100181	Larkin Community Hospital	46	46			4,232	3,786	4,232	3,786							89.46%	89.46%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,500	2,944	2,500							84.92%	84.92%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,434			1,840	1,434					77.93%		77.93%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,067	8,188	4,067							49.67%	49.67%	
11	100029	North Shore Medical Center	40	40			3,680	2,796	3,680	2,796							75.98%	75.98%	
11	100187	Palmetto General Hospital	48	48			4,416	3,385	4,416	3,385							76.65%	76.65%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,019	4,968	3,422	1,656	597					60.67%	68.88%	36.05%
11	100009	University of Miami Hospital	104	104			9,568	5,031	9,568	5,031							52.58%	52.58%	
11	100165	Westchester General Hospital	27	27			2,484	2,071	2,484	2,071							83.37%	83.37%	
11	100150	Depoo Hospital	25	25			2,300	1,177	2,300	1,177							51.17%	51.17%	
DISTRICT 11 TOTAL			871	789	82		80,132	48,917	72,588	46,103	7,544	2,814					61.05%	63.51%	37.30%
STATE TOTAL			4,709	4,040	529	140	427,103	288,562	365,528	255,842	48,695	23,987	12,880	11,065			67.56%	69.99%	56.93%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	90	64	26		8,280	5,481	5,888	4,109	2,392	1,372			66.20%	69.79%	57.36%
1	100231	West Florida Hospital	57	57			5,244	3,374	5,244	3,374					64.34%	64.34%	
1	100223	Fort Walton Beach Medical Center	48	48			4,416	3,194	4,416	3,194					72.33%	72.33%	
1	111520	Gulf Coast Treatment Center	24		24		2,208	1,533			2,208	1,533			69.43%		69.43%
DISTRICT 1 TOTAL			219	169	50		20,148	13,582	15,548	10,677	4,600	2,905			67.41%	68.67%	63.15%
DISTRICT 2																	
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			2,208	1,006	2,208	1,006							
2	110044	Eastside Psychiatric Hospital	46	46			4,232	1,114	4,232	1,114					26.32%	26.32%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,912	5,873	6,624	4,913	1,288	960			74.23%	74.17%	74.53%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,520	2,221	4,140	1,664	1,380	557			40.24%	40.19%	40.36%
DISTRICT 2 TOTAL			216	187	29		19,872	10,214	17,204	8,697	2,668	1,517			51.40%	50.55%	56.86%
DISTRICT 3																	
3	100204	North Florida Regional Medical Center	20	20			1,840	1,295	1,840	1,295					70.38%	70.38%	
3	120011	UF Health Shands Psychiatric Hospital	61	46	15		5,612	3,964	4,232	3,316	1,380	648			70.63%	78.36%	46.96%
3	100113	UF Health Shands Hospital	10	10			920	874	920	874					95.00%	95.00%	
3	110054	Springbrook Hospital	61	61			5,612	4,480	5,612	4,480					79.83%	79.83%	
3	104018	Lifestream Behavioral Center	41	41			3,772	3,186	3,772	3,186					84.46%	84.46%	
3	23960047	The Centers, Inc.	15	15			1,380	1,132	1,380	1,132					82.03%	82.03%	
3	23960073	The Vines Hospital	54	54			4,968	3,983	4,968	3,983					80.17%	80.17%	
DISTRICT 3 TOTAL			262	247	15		24,104	18,914	22,724	18,266	1,380	648			78.47%	80.38%	46.96%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,208	1,892	2,208	1,892					85.69%	85.69%	
4	100088	Baptist Medical Center Jacksonville	53	39	14		4,876	3,737	3,588	2,732	1,288	1,005			76.64%	76.14%	78.03%
4	100179	Memorial Hospital Jacksonville	27	27			2,484	2,081	2,484	2,081					83.78%	83.78%	
4	100001	UF Health Jacksonville	43	43			3,956	2,333	3,956	2,333					58.97%	58.97%	
4	104016	River Point Behavioral Health	84	84			8,124	2,705	8,124	2,705					33.30%	33.30%	
4	23960061	Wekiva Springs	40	40			3,680	3,105	3,680	3,105					84.38%	84.38%	
4	100219	Flagler Hospital	21	21			1,932	1,222	1,932	1,222					63.25%	63.25%	
4	100045	Florida Hospital DeLand	6	6			552	341	552	341					61.78%	61.78%	
4	100017	Halifax Health Medical Center	54	54			4,968	4,514	4,968	4,514					90.86%	90.86%	
4	110016	Halifax Psychiatric Center-North	30		30		2,760	1,021			2,760	1,021			36.99%		36.99%
DISTRICT 4 TOTAL			382	338	44		35,540	22,951	31,492	20,925	4,048	2,026			64.58%	66.45%	50.05%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter			
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)	
DISTRICT 5																		
5	100043	Mease Dunedin Hospital	32	22	10		1,888	1,612	1,298	1,612	590	0				85.38%	124.19%	0.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,232	2,997	4,232	2,997						70.82%	70.82%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,624	4,217	5,152	3,030	1,472	1,187				63.66%	58.81%	80.64%
5	100127	Morton Plant Hospital	68	54	14		6,256	1,981	4,968	1,239	1,288	742				31.67%	24.94%	57.61%
5	23960114	North Tampa Behavioral Health	70	70			6,440	4,500	6,440	4,500						69.88%	69.88%	
5	100067	St. Anthony's Hospital	50	50			4,600	3,589	4,600	3,589						78.02%	78.02%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,324	5,220	4,324	5,220						120.72%	120.72%	
5	104017	Windmoor Healthcare of Clearwater	122	122			11,224	6,833	11,224	6,833						60.88%	60.88%	
DISTRICT 5 TOTAL			507	467	40		45,588	30,949	42,238	29,020	3,350	1,929				67.89%	68.71%	57.58%
DISTRICT 6																		
6	100243	Brandon Regional Hospital	25	25			2,300	1,629	2,300	1,629						70.83%	70.83%	
6	100109	Florida Hospital Lake Placid	17	17			1,564	1,086	1,564	1,086						69.44%	69.44%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,656	693	1,656	693						41.85%	41.85%	
6	100206	Memorial Hospital of Tampa	36	36			3,312	2,279	3,312	2,279						68.81%	68.81%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,500	4,655	3,680	3,278	1,820	1,377				84.64%	89.08%	75.66%
6	100128	Tampa General Hospital	22	22			2,024	0	2,024	0						0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,840	1,393	1,840	1,393						75.71%	75.71%	
6	110028	Centerstone of Florida	18	18			1,656	1,147	1,656	1,147						69.26%	69.26%	
6	100035	Manatee Memorial Hospital (Del. 10/8/15)	0	0			888	0	888	0						0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,520	2,352	3,680	1,791	1,840	561				42.61%	48.67%	30.49%
6	100157	Lakeland Regional Medical Center	54	46	8		4,968	3,339	4,232	3,004	736	335				67.21%	70.98%	45.52%
6	100052	Winter Haven Hospital	30	30			2,760	2,507	2,760	2,507						90.83%	90.83%	
DISTRICT 6 TOTAL			360	312	48	0	33,988	21,080	29,592	18,807	4,396	2,273	0	0		62.02%	63.55%	51.71%
DISTRICT 7																		
7	104024	Circles of Care, Inc.	52	52			4,784	3,067	4,784	3,067						64.11%	64.11%	
7	110036	Devereux Florida	100			100	9,200	8,735					9,200	8,735		94.95%		94.95%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,208	1,648	2,208	1,648						74.64%	74.64%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,592	10,210	9,476	8,535	2,116	1,675				88.08%	90.07%	79.16%
7	100007	Florida Hospital	59	59			5,428	2,612	5,428	2,612						48.12%	48.12%	
7	110051	La Amistad (IRTF)	25			40	3,680	2,854					3,680	2,854		77.55%		77.55%
7	100129	Aspire Health Partners, Inc.	56	56			5,152	4,334	5,152	4,334						84.12%	84.12%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	25	25			1,600	1,828	1,600	1,828						114.25%	114.25%	
7	100263	South Seminole Hospital	70	46	24		6,440	5,686	4,232	5,077	2,208	609				88.29%	119.97%	27.58%
7	110047	University Behavioral Center	102	38	64		9,384	6,989	3,496	1,902	5,888	5,087				74.48%	54.41%	86.40%
DISTRICT 7 TOTAL			639	403	111	140	59,468	47,963	36,376	29,003	10,212	7,371	12,880	11,589		80.65%	79.73%	82.11%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,784	3,456	4,784	3,456							72.24%	72.24%	
8	100018	Naples Community Hospital	23	23			2,116	826	2,116	826							39.04%	39.04%	
8	110043	The Willough at Naples	58	58			5,336	5,372	5,336	5,372							100.67%	100.67%	
8	100012	Lee Memorial Hospital	15	15			1,380	0	1,380	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,176	5,657	7,176	5,657							78.83%	78.83%	
8	100166	Doctors Hospital of Sarasota	16	16			1,472	1,188	1,472	1,188							80.71%	80.71%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,912	2,781	4,508	2,189	3,404	592					35.15%	48.56%	17.39%
DISTRICT 8 TOTAL			328	291	37		30,176	19,280	26,772	18,688	3,404	592					63.89%	69.80%	17.39%
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,232	2,153	3,128	1,804	1,104	349					50.87%	57.67%	31.61%
9	100234	West Palm Hospital	88	61	27		8,096	6,079	5,612	4,294	2,484	1,785					75.09%	76.51%	71.86%
9	100258	Delray Medical Center	48	48			4,416	3,396	4,416	3,396							76.90%	76.90%	
9	100080	JFK Medical Center	31	31			2,852	2,155	2,852	2,155							75.56%	75.56%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,048	3,389	4,048	3,389							83.72%	83.72%	
9	100010	St. Mary's Medical Center	40	40			3,680	2,841	3,680	2,841							77.20%	77.20%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,208	1,669	2,208	1,669							75.59%	75.59%	
9	110022	Port Saint Lucie Hospital	60	60			5,520	4,799	5,520	4,799							86.94%	86.94%	
9	100260	St. Lucie Medical Center	22	22			2,024	1,321	2,024	1,321							65.27%	65.27%	
DISTRICT 9 TOTAL			403	364	27		37,076	27,802	33,488	25,668	3,588	2,134					74.99%	76.65%	59.48%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				OCTOBER - DECEMBER 2015								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	42	42			3,864	1,772	3,864	1,772							45.86%	45.86%	
10	100200	Broward Health Imperial Point	47	47			4,324	3,319	4,324	3,319							76.76%	76.76%	
10	100039	Broward Health Medical Center	83	83			7,636	4,471	7,636	4,471							58.55%	58.55%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,808	3,202	6,808	3,202							47.03%	47.03%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,888	5,354	4,416	4,251	1,472	1,103					90.93%	96.26%	74.93%
10	104015	Hollywood Pavilion	50	50			4,600	2,192	4,600	2,192							47.65%	47.65%	
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			2,208	0	2,208	0							0.00%	0.00%	
10	100038	Memorial Regional Hospital	55	45	10		5,060	5,350	4,140	4,432	920	918					105.73%	107.05%	99.78%
10	100224	University Hospital & Medical Center	60	52	8		5,520	4,621	4,784	3,997	736	624					83.71%	83.55%	84.78%
DISTRICT 10 TOTAL			499	465	34		45,908	30,281	42,780	27,636	3,128	2,645					65.96%	64.60%	84.56%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	46	46			4,232	3,434	4,232	3,434							81.14%	81.14%	
11	100053	Hialeah Hospital	12	12			1,104	0	1,104	0							0.00%	0.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,608	11,640	16,560	10,663	4,048	977					56.48%	64.39%	24.14%
11	100114	Jackson North Medical Center	35	35			3,220	0	3,220	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,576	2,097	2,576	2,097							81.41%	81.41%	
11	100209	Kendall Regional Medical Center	23	23			2,116	1,895	2,116	1,895							89.56%	89.56%	
11	100181	Larkin Community Hospital	46	46			4,232	3,038	4,232	3,038							71.79%	71.79%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,944	2,263	2,944	2,263							76.87%	76.87%	
11	110199	Nicklaus Children's Hospital	20		20		1,840	1,544			1,840	1,544					83.91%		83.91%
11	100034	Mount Sinai Medical Center	89	89			8,188	4,116	8,188	4,116							50.27%	50.27%	
11	100029	North Shore Medical Center	40	40			3,680	2,498	3,680	2,498							67.88%	67.88%	
11	100187	Palmetto General Hospital	48	48			4,416	3,204	4,416	3,204							72.55%	72.55%	
11	110040	Southern Winds Hospital	72	54	18		6,624	4,085	4,968	3,362	1,656	723					61.67%	67.67%	43.66%
11	100009	University of Miami Hospital	104	104			9,568	5,029	9,568	5,029							52.56%	52.56%	
11	100165	Westchester General Hospital	27	27			2,484	2,125	2,484	2,125							85.55%	85.55%	
11	100150	Depoo Hospital	25	25			2,300	887	2,300	887							38.57%	38.57%	
DISTRICT 11 TOTAL			871	789	82		80,132	47,855	72,588	44,611	7,544	3,244					59.72%	61.46%	43.00%
STATE TOTAL			4,686	4,032	517	140	432,000	290,871	370,802	251,998	48,318	27,284	12,880	11,589			67.33%	67.96%	63.52%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2016								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 1																	
1	100093	Baptist Hospital	90	64	26		7,197	6,069	5,760	4,632	1,437	1,437			84.33%	80.42%	100.00%
1	100231	West Florida Hospital	57	57			5,130	3,743	5,130	3,743					72.96%	72.96%	
1	100223	Fort Walton Beach Medical Center	48	48			4,320	3,713	4,320	3,713					85.95%	85.95%	
1	111520	Gulf Coast Treatment Center	24		24		1,264	983			1,264	983			77.77%		77.77%
DISTRICT 1 TOTAL			219	169	50		17,911	14,508	15,210	12,088	2,701	2,420			81.00%	79.47%	89.60%
DISTRICT 2																	
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			2,208	1,246	2,208	1,246							
2	110044	Eastside Psychiatric Hospital	46	46			4,140	1,243	4,140	1,243					30.02%	30.02%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,740	6,443	6,480	5,433	1,260	1,010	0	0	83.24%	83.84%	80.16%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,400	2,307	4,050	1,849	1,350	458			42.72%	45.65%	33.93%
DISTRICT 2 TOTAL			216	187	29	0	19,488	11,239	16,878	9,771	2,610	1,468	0	0	57.67%	57.89%	56.25%
DISTRICT 3																	
3	100204	North Florida Regional Medical Center (Lic. 2/7/1	20	20			1,060	1,716	1,060	1,716							
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,552	3,788	4,202	3,165	1,350	623			68.23%	75.32%	46.15%
3	100113	UF Health Shands Hospital	10	10			900	851	900	851					94.56%	94.56%	
3	110054	Springbrook Hospital	61	61			5,490	5,169	5,490	5,169					94.15%	94.15%	
3	104018	Lifestream Behavioral Center	39	39			3,510	3,485	3,510	3,485					99.29%	99.29%	
3	23960047	The Centers, Inc.	15	15			1,350	972	1,350	972					72.00%	72.00%	
3	23960073	The Vines Hospital	54	54			4,860	3,837	4,860	3,837					78.95%	78.95%	
DISTRICT 3 TOTAL			262	247	15		22,722	19,818	21,372	19,195	1,350	623			87.22%	89.81%	46.15%
DISTRICT 4																	
4	100226	Orange Park Medical Center	24	24			2,160	1,895	2,160	1,895					87.73%	87.73%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,500	3,539	3,510	2,539	990	1,000			78.64%	72.34%	101.01%
4	100179	Memorial Hospital Jacksonville (Lic.2/18/15)	41	41			3,018	2,071	3,018	2,071					68.62%	68.62%	
4	100001	UF Health Jacksonville	43	43			3,870	2,380	3,870	2,380					61.50%	61.50%	
4	104016	River Point Behavioral Health	84	62	22		7,340	2,732	6,658	2,732	682				37.22%	41.03%	
4	23960061	Wekiva Springs	80	80			5,080	3,298	5,080	3,298					64.92%	64.92%	
4	100219	Flagler Hospital	21	21			1,890	933	1,890	933					49.37%	49.37%	
4	100045	Florida Hospital DeLand	6	6			540	449	540	449					83.15%	83.15%	
4	100017	Halifax Health Medical Center	54	54			4,860	4,120	4,860	4,120					84.77%	84.77%	
4	110016	Halifax Psychiatric Center-North	30		30		2,700	1,019			2,700	1,019			37.74%		37.74%
DISTRICT 4 TOTAL			433	370	63		35,958	22,436	31,586	20,417	4,372	2,019			62.40%	64.64%	46.18%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,880	1,680	1,980	1,680	900	0					58.33%	84.85%	0.00%
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,140	3,370	4,140	3,370							81.40%	81.40%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,480	4,613	5,040	3,355	1,440	1,258					71.19%	66.57%	87.36%
5	100127	Morton Plant Hospital	68	54	14		6,120	1,370	4,860	1,370	1,260	0					22.39%	28.19%	0.00%
5	23960114	North Tampa Behavioral Health	70	70			6,300	5,098	6,300	5,098							80.92%	80.92%	
5	100067	St. Anthony's Hospital	50	50			4,500	3,414	4,500	3,414							75.87%	75.87%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,230	5,540	4,230	5,540							130.97%	130.97%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,820	7,004	8,820	7,004							79.41%	79.41%	
DISTRICT 5 TOTAL			483	443	40		43,470	32,089	39,870	30,831	3,600	1,258					73.82%	77.33%	34.94%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,250	1,710	2,250	1,710							76.00%	76.00%	
6	100109	Florida Hospital Lake Placid	17	17			1,530	1,055	1,530	1,055							68.95%	68.95%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,620	766	1,620	766							47.28%	47.28%	
6	100206	Memorial Hospital of Tampa	36	36			3,240	2,671	3,240	2,671							82.44%	82.44%	
6	23960113	St. Joseph's Hosp. Behavioral Health Center	60	40	20		5,400	4,610	3,600	3,225	1,800	1,385					85.37%	89.58%	
6	100128	Tampa General Hospital (Delic. 1/8/15)					154	0	154	0							0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,800	1,287	1,800	1,287							71.50%	71.50%	
6	110028	Centerstone of Florida	18	18			1,597	1,258	1,597	1,258							78.77%	78.77%	
6	100035	Manatee Memorial Hospital	24	24			2,160	0	2,160	0							0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,400	3,247	3,600	2,639	1,800	608					60.13%		33.78%
6	100157	Lakeland Regional Medical Center	54	46	8		4,860	3,026	4,140	2,702	720	324					62.26%	65.27%	45.00%
6	100052	Winter Haven Hospital	30	30			2,700	2,434	2,700	2,434							90.15%	90.15%	
DISTRICT 6 TOTAL			362	314	48	0	32,711	22,064	28,391	19,747	4,320	2,317	0	0			67.45%	69.55%	53.63%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,680	2,658	4,680	2,658							56.79%	56.79%	
7	110036	Devereux Florida	100			100	9,000	8,455					9,000	8,455			93.94%		93.94%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,160	1,735	2,160	1,735							80.32%	80.32%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,340	15,434	9,270	13,538	2,070	1,896					136.10%	146.04%	91.59%
7	100007	Florida Hospital	59	59			5,310	2,857	5,310	2,857							53.80%	53.80%	
7	110051	La Amistad (IRTF)	40			40	3,600	2,918					3,600	2,918			81.06%		81.06%
7	100129	Aspire Health Partners, Inc.	56	56			5,040	4,326	5,040	4,326							85.83%	85.83%	
7	100110	Osceola Regional Medical Center	25	25			2,250	1,991	2,250	1,991							88.49%	88.49%	
7	100263	South Seminole Hospital	70	46	24		6,300	5,613	4,140	4,966	2,160	647					89.10%	119.95%	29.95%
7	110047	University Behavioral Center	112	24	88		10,080	7,278	2,160	3,383	7,920	3,895					72.20%		49.18%
DISTRICT 7 TOTAL			664	389	135	140	59,760	53,265	35,010	35,454	12,150	6,438	12,600	11,373			89.13%	101.27%	71.96%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Punta Gorda	52	52			4,680	3,288	4,680	3,288							70.26%	70.26%	
8	100018	Naples Community Hospital	23	23			2,070	812	2,070	812							39.23%	39.23%	
8	110043	The Willough at Naples (Lic. 2/9/15)	82	82			7,341	7,075	7,341	7,075							96.38%	96.38%	
8	100012	Lee Memorial Hospital	15	15			414	0	414	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,020	5,777	7,020	5,777							82.29%	82.29%	
8	100166	Doctors Hospital of Sarasota	16	16			1,440	1,221	1,440	1,221							84.79%	84.79%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,740	2,445	4,410	2,445	3,330	0					31.59%	55.44%	0.00%
DISTRICT 8 TOTAL			352	315	37		30,705	20,618	27,375	20,618	3,330	0					67.15%	75.32%	0.00%
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,140	2,217	3,060	1,882	1,080	335					53.55%	61.50%	31.02%
9	100234	West Palm Hospital	88	61	27		7,920	6,680	5,490	4,571	2,430	2,109					84.34%	83.26%	86.79%
9	100258	Delray Medical Center	48	48			4,320	3,582	4,320	3,582							82.92%	82.92%	
9	100080	JFK Medical Center	31	31			2,790	2,197	2,790	2,197							78.75%	78.75%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			3,960	3,317	3,960	3,317							83.76%	83.76%	
9	100010	St. Mary's Medical Center	40	40			3,600	2,867	3,600	2,867							79.64%	79.64%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,160	1,719	2,160	1,719							79.58%	79.58%	
9	110022	Port Saint Lucie Hospital	60	60			5,400	4,508	5,400	4,508							83.48%	83.48%	
9	100260	St. Lucie Medical Center	22	22			1,980	1,515	1,980	1,515							76.52%	76.52%	
DISTRICT 9 TOTAL			403	364	39		36,270	28,602	32,760	26,158	3,510	2,444					78.86%	79.85%	69.63%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				JANUARY - MARCH 2016								Occupancy/Quarter		
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	42	42			3,780	1,718	3,780	1,718					45.45%	45.45%	
10	100200	Broward Health Imperial Point	47	47			4,230	3,185	4,230	3,185					75.30%	75.30%	
10	100039	Broward Health Medical Center	83	83			7,470	4,397	7,470	4,397					58.86%	58.86%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,660	3,057	6,660	3,057					45.90%	45.90%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,760	5,014	4,320	4,134	1,440	880			87.05%	95.69%	61.11%
10	104015	Hollywood Pavilion	50	50			4,500	2,596	4,500	2,596					57.69%	57.69%	
10	100038	Memorial Regional Hospital	55	45	10		4,950	5,443	4,050	4,469	900	974			109.96%	110.35%	108.22%
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			1,368	1,014	1,368	1,014					74.12%	74.12%	
10	100224	University Hospital & Medical Center	60	52	8		5,400	4,366	4,680	3,765	720	601			80.85%	80.45%	83.47%
DISTRICT 10 TOTAL			499	465	34		44,118	30,790	41,058	28,335	3,060	2,455			69.79%	69.01%	80.23%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	46	46			4,186	3,496	4,186	3,496					83.52%	83.52%	
11	100053	Hialeah Hospital (Lic. 7/2/14)	12	12			1,092	0	1,092	0					0.00%	0.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,340	11,350	16,380	10,509	3,960	841			55.80%	64.16%	21.24%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0					0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,211	2,548	2,211					86.77%	86.77%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,880	2,093	1,880					89.82%	89.82%	
11	100181	Larkin Community Hospital	46	46			4,186	3,630	4,186	3,630					86.72%	86.72%	
11	100061	Mercy Hospital A Campus of Plantation Gen. Hosp.	32	32			2,912	2,290	2,912	2,290					78.64%	78.64%	
11	110199	Nicklaus Children's Hospital	20		20		1,800	1,553			1,800	1,553			86.28%		86.28%
11	100034	Mount Sinai Medical Center	89	89			8,099	3,379	8,099	3,379					41.72%	41.72%	
11	100029	North Shore Medical Center	40	40			3,640	2,581	3,640	2,581					70.91%	70.91%	
11	100187	Palmetto General Hospital	48	48			4,368	2,899	4,368	2,899					66.37%	66.37%	
11	110040	Southern Winds Hospital	72	54	18		6,480	3,542	4,860	2,787	1,620	755			54.66%	57.35%	46.60%
11	100009	University of Miami Hospital	104	104			9,360	5,626	9,360	5,626					60.11%	60.11%	
11	100165	Westchester General Hospital	27	27			2,430	2,074	2,430	2,074					85.35%	85.35%	
11	100150	Depoo Hospital	25	25			2,250	838	2,250	838					37.24%	37.24%	
DISTRICT 11 TOTAL			871	789	82		78,969	47,349	71,589	44,200	7,380	3,149			59.96%	61.74%	42.67%
STATE TOTAL			4,764	4,052	572	140	422,082	302,778	361,099	266,814	48,383	24,591	12,600	11,373	71.73%	73.89%	58.97%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 1																			
1	100093	Baptist Hospital	90	64	26		8,190	6,537	5,824	5,089	2,366	1,448					79.82%	87.38%	61.20%
1	100231	West Florida Hospital	57	57			5,187	3,814	5,187	3,814							73.53%	73.53%	
1	100234	Fort Walton Beach Medical Center	48	48			4,368	3,637	4,368	3,637							83.26%		
1	111520	Gulf Coast Treatment Center	24		24		2,184	1,560			2,184	1,560					71.43%		71.43%
DISTRICT 1 TOTAL			219	169	50		19,929	15,548	15,379	12,540	4,550	3,008					78.02%	81.54%	66.11%
DISTRICT 2																			
2	100254	Capital Regional Medical Center (Lic. 4/15/15)	24	24			1,128	1,272	1,128	1,272							112.77%	112.77%	
2	110044	Eastside Psychiatric Hospital	46	46			4,186	1,435	4,186	1,435							34.28%	34.28%	
2	110034	Emerald Coast Behavioral Hospital	86	72	14		7,826	6,901	6,552	5,989	1,274	912					88.18%	91.41%	71.59%
2	100135	Tallahassee Memorial Hospital	60	45	15		5,460	2,421	4,095	1,888	1,365	533					44.34%	46.11%	39.05%
DISTRICT 2 TOTAL			216	187	29		18,600	12,029	15,961	10,584	2,639	1,445					64.67%	66.31%	54.76%
DISTRICT 3																			
3	100204	North Florida Regional Medical Center (Lic. 2/7/15)	20	20			1,820	1,181	1,820	1,181									
3	120011	UF Health Shands Psychiatric Hospital	63	48	15		5,733	4,286	4,368	3,568	1,365	718					74.76%	81.68%	52.60%
3	100113	UF Health Shands Hospital	10	10			910	808	910	808							88.79%	88.79%	
3	110054	Springbrook Hospital	61	61			5,551	4,982	5,551	4,982							89.75%	89.75%	
3	104018	Lifestream Behavioral Center	41	41			3,731	3,830	3,731	3,830							102.65%	102.65%	
3	23960047	The Centers, Inc.	15	15			1,365	1,024	1,365	1,024							75.02%	75.02%	
3	23960073	The Vines Hospital	54	54			4,914	4,193	4,914	4,193							85.33%	85.33%	
DISTRICT 3 TOTAL			264	249	15		24,024	20,304	22,659	19,586	1,365	718					84.52%	86.44%	52.60%
DISTRICT 4																			
4	100226	Orange Park Medical Center	24	24			2,184	2,052	2,184	2,052							93.96%	93.96%	
4	100088	Baptist Medical Center Jacksonville	50	39	11		4,550	3,403	3,549	2,605	1,001	798					74.79%	73.40%	79.72%
4	100179	Memorial Hospital Jacksonville	41	41			3,731	2,877	3,731	2,877							77.11%	77.11%	
4	100001	UF Health Jacksonville	43	43			3,913	2,501	3,913	2,501							63.92%	63.92%	
4	104016	River Point Behavioral Health	84	62	22		7,644	3,734	5,642	2,988	2,002	746					48.85%	52.96%	
4	23960061	Wekiva Springs	80	80			7,280	3,450	7,280	3,450							47.39%	47.39%	
4	100219	Flagler Hospital	21	21			1,911	1,264	1,911	1,264							66.14%	66.14%	
4	100045	Florida Hospital DeLand	6	6			546	426	546	426							78.02%	78.02%	
4	100017	Halifax Health Medical Center	54	54			4,914	4,430	4,914	4,430							90.15%	90.15%	
4	110016	Halifax Psychiatric Center-North	30		30		2,730	1,066			2,730	1,066					39.05%		39.05%
DISTRICT 4 TOTAL			433	370	63		39,403	25,203	33,670	22,593	5,733	2,610					63.96%	67.10%	45.53%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 5																			
5	100043	Mease Dunedin Hospital	32	22	10		2,912	2,600	2,002	1,838	910	762					89.29%	91.81%	
5	23960110	Medical Center of Trinity West Pasco Campus	46	46			4,186	3,449	4,186	3,449							82.39%	82.39%	
5	23960102	Morton Plant North Bay Hospital Recovery Center	72	56	16		6,552	4,672	5,096	2,884	1,456	1,788					71.31%	56.59%	122.80%
5	100127	Morton Plant Hospital	68	54	14		6,188	1,378	4,914	1,378	1,274	0					22.27%	28.04%	0.00%
5	23960114	North Tampa Behavioral Health (Lic. 9/27/13)	70	70			6,370	6,225	6,370	6,225							97.72%	97.72%	
5	100067	St. Anthony's Hospital	50	50			4,550	3,289	4,550	3,289							72.29%	72.29%	
5	100015	Largo Medical Center - Indian Rocks	47	47			4,277	5,903	4,277	5,903							138.02%	138.02%	
5	104017	Windmoor Healthcare of Clearwater	98	98			8,918	6,867	8,918	6,867							77.00%	77.00%	
DISTRICT 5 TOTAL			483	443	40		43,953	34,383	40,313	31,833	3,640	2,550					78.23%	78.96%	70.05%
DISTRICT 6																			
6	100243	Brandon Regional Hospital	25	25			2,275	1,863	2,275	1,863							81.89%	81.89%	
6	100109	Florida Hospital Lake Placid	17	17			1,547	1,168	1,547	1,168							75.50%	75.50%	
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	18	18			1,638	934	1,638	934							57.02%	57.02%	
6	100206	Memorial Hospital of Tampa	36	36			3,276	2,640	3,276	2,640							80.59%	80.59%	
6	23960113	St. Joseph's Hospital Behavioral Health Center	60	40	20		5,460	4,509	3,640	3,174	1,820	1,335					82.58%	87.20%	
6	100128	Tampa General Hospital															0.00%	0.00%	
6	100255	Tampa Community Hospital	20	20			1,820	1,597	1,820	1,597							87.75%	87.75%	
6	110028	Centerstone of Florida	18	18			1,638	1,386	1,638	1,386							84.62%	84.62%	
6	100035	Manatee Memorial Hospital	24	24			2,184	0	2,184	0							0.00%	0.00%	
6	110049	Suncoast Behavioral Health Center	60	40	20		5,460	2,655	3,640	1,855	1,820	800					48.63%	50.96%	
6	100157	Lakeland Regional Medical Center	54	46	8		4,914	2,944	4,186	2,617	728	327					59.91%	62.52%	44.92%
6	100052	Winter Haven Hospital	30	30			2,730	2,548	2,730	2,548							93.33%	93.33%	
DISTRICT 6 TOTAL			362	314	48	0	32,942	22,244	28,574	19,782	4,368	2,462	0	0			67.52%	69.23%	56.36%
DISTRICT 7																			
7	104024	Circles of Care, Inc.	52	52			4,732	2,808	4,732	2,808							59.34%	59.34%	
7	110036	Devereux Florida	100			100	9,100	8,813				9,100	8,813				96.85%		96.85%
7	100092	Wuesthoff Medical Center-Rockledge	24	24			2,184	1,743	2,184	1,743							79.81%	79.81%	
7	23960083	Central Florida Behavioral Hospital	126	103	23		11,466	10,810	9,373	9,053	2,093	1,757					94.28%	96.59%	83.95%
7	100007	Florida Hospital	59	59			5,369	2,862	5,369	2,862							53.31%	53.31%	
7	110051	La Amistad (IRTF)	40			40	3,640	3,123				3,640	3,123				85.80%		85.80%
7	100129	Aspire Health Partners, Inc.	56	56			5,096	4,673	5,096	4,673							91.70%	91.70%	
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	25	25			2,275	1,929	2,275	1,929							84.79%	84.79%	
7	100263	South Seminole Hospital	70	46	24		6,370	5,664	4,186	5,153	2,184	511					88.92%	123.10%	23.40%
7	110047	University Behavioral Center	112	24	88		10,192	7,326	2,184	3,481	8,008	3,845					71.88%	159.39%	48.01%
DISTRICT 7 TOTAL			664	389	135	140	60,424	49,751	35,399	31,702	12,285	6,113	12,740	11,936			82.34%	89.56%	72.12%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 8																			
8	100047	Bayfront Health Port Charlotte	52	52			4,732	3,263	4,732	3,263							68.96%	68.96%	
8	100018	Naples Community Hospital	23	23			2,093	372	2,093	372							17.77%	17.77%	
8	110043	The Willough at Naples	82	82			7,462	6,326	7,462	6,326							84.78%	84.78%	
8	100012	Lee Memorial Hospital	15	15			1,365	0	1,365	0							0.00%	0.00%	
8	23960103	Park Royal Hospital	78	78			7,098	5,755	7,098	5,755							81.08%	81.08%	
8	100166	Doctors Hospital of Sarasota	16	16			1,456	1,204	1,456	1,204							82.69%	82.69%	
8	100087	Sarasota Memorial Hospital	86	49	37		7,826	2,155	4,459	2,155	3,367						27.54%	48.33%	0.00%
DISTRICT 8 TOTAL			352	315	37		32,032	19,075	28,665	19,075	3,367	0					59.55%	66.54%	0.00%
DISTRICT 9																			
9	100105	Indian River Medical Center	46	34	12		4,186	2,320	3,094	1,960	1,092	360					55.42%	63.35%	32.97%
9	100234	West Palm Hospital	88	61	27		8,008	6,488	5,551	4,464	2,457	2,024					81.02%	80.42%	82.38%
9	100258	Delray Medical Center	48	48			4,368	3,894	4,368	3,894							89.15%	89.15%	
9	100080	JFK Medical Center	31	31			2,821	2,304	2,821	2,304							81.67%	81.67%	
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	44	44			4,004	3,445	4,004	3,445							86.04%	86.04%	
9	100010	St. Mary's Medical Center	40	40			3,640	2,681	3,640	2,681							73.65%	73.65%	
9	100246	Lawnwood Regional Medical Center & Heart Institute	24	24			2,184	1,802	2,184	1,802							82.51%	82.51%	
9	110022	Port Saint Lucie Hospital	60	60			5,460	4,765	5,460	4,765							87.27%	87.27%	
9	100260	St. Lucie Medical Center	22	22			2,002	1,530	2,002	1,530							76.42%	76.42%	
DISTRICT 9 TOTAL			403	364	39		36,673	29,229	33,124	26,845	3,549	2,384					79.70%	81.04%	67.17%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution				APRIL - JUNE 2016								Occupancy/Quarter				
			Total Psych Beds	Beds Adults	Beds Child/ Adol.	Beds IRTF (C/A)	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	IRTF Bed Days	IRTF Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol/IRTF Occup. (%)		
DISTRICT 10																			
10	110068	Atlantic Shores Hospital	42	42			3,822	1,804	3,822	1,804							47.20%	47.20%	
10	100200	Broward Health Imperial Point	47	47			4,277	3,459	4,277	3,459							80.87%	80.87%	
10	100039	Broward Health Medical Center	83	83			7,553	3,991	7,553	3,991							52.84%	52.84%	
10	100210	Florida Medical Center - A Campus of North Shore	74	74			6,734	3,427	6,734	3,427							50.89%	50.89%	
10	104026	Fort Lauderdale Hospital	64	48	16		5,824	5,442	4,368	4,573	1,456	869					93.44%	104.69%	59.68%
10	104015	Hollywood Pavilion	50	50			4,550	2,316	4,550	2,316							50.90%	50.90%	
10	100038	Memorial Regional Hospital	55	45	10		5,005	5,383	4,095	4,475	910	908					107.55%	109.28%	99.78%
10	100167	Plantation General Hospital (Lic. 2/3/15)	24	24			2,184	1,429	2,184	1,429							65.43%	65.43%	
10	100224	University Hospital & Medical Center	60	52	8		5,460	4,679	4,732	4,054	728	625					85.70%	85.67%	85.85%
DISTRICT 10 TOTAL			499	465	34		45,409	31,930	42,315	29,528	3,094	2,402					70.32%	69.78%	77.63%
DISTRICT 11																			
11	100131	Aventura Hospital & Medical Center	56	56			4,716	4,212	4,716	4,212							89.31%	89.31%	
11	100053	Hialeah Hospital	12	12			1,092	0	1,092	0							0.00%	0.00%	
11	100022	Jackson Memorial Hospital	224	180	44		20,384	11,617	16,380	10,623	4,004	994					56.99%	64.85%	24.83%
11	100114	Jackson North Medical Center	35	35			3,185	0	3,185	0							0.00%	0.00%	
11	100208	Jackson South Community Hospital	28	28			2,548	2,172	2,548	2,172							85.24%	85.24%	
11	100209	Kendall Regional Medical Center	23	23			2,093	1,937	2,093	1,937							92.55%	92.55%	
11	100181	Larkin Community Hospital	46	46			4,186	3,617	4,186	3,617							86.41%	86.41%	
11	100061	Mercy Hospital A Campus Plantation Gen. Hosp.	32	32			2,912	2,319	2,912	2,319							79.64%	79.64%	
11	110199	Nicklaus Children's Hospital	20		20		1,820	1,494			1,820	1,494					82.09%		82.09%
11	100034	Mount Sinai Medical Center	89	89			8,099	3,613	8,099	3,613							44.61%	44.61%	
11	100029	North Shore Medical Center	40	40			3,640	2,482	3,640	2,482							68.19%	68.19%	
11	100187	Palmetto General Hospital	48	48			4,368	3,218	4,368	3,218							73.67%	73.67%	
11	110040	Southern Winds Hospital	72	54	18		6,552	4,241	4,914	3,592	1,638	649					64.73%	73.10%	39.62%
11	100009	University of Miami Hospital	104	104			9,464	5,908	9,464	5,908							62.43%	62.43%	
11	100165	Westchester General Hospital	27	27			2,457	2,127	2,457	2,127							86.57%	86.57%	
11	100150	Depoo Hospital	25	25			2,275	864	2,275	864							37.98%	37.98%	
DISTRICT 11 TOTAL			881	799	82		79,791	49,821	72,329	46,684	7,462	3,137					62.44%	64.54%	42.04%
STATE TOTAL			4,776	4,064	572	140	433,180	309,517	368,388	270,752	52,052	26,829	12,740	11,936			71.45%	73.50%	59.83%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2015 - June 2016															
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)	
DISTRICT 1																		
1	100093	Baptist Hospital	31,947	23,770	74.40%	23,360	18,228	78.03%	8,587	5,542	64.54%				8,587	5,542	64.54%	
1	100231	West Florida Hospital	20,805	12,369	59.45%	20,805	12,369	59.45%										
1	100223	Fort Walton Beach Medical Center	17,520	11,638	66.43%	17,520	11,638	66.43%										
1	111520	Gulf Coast Treatment Center	7,864	5,504	69.99%				7,864	5,504	69.99%				7,864	5,504	69.99%	
DISTRICT 1 TOTAL			78,136	53,281	68.19%	61,685	42,235	68.47%	16,451	11,046	67.14%				16,451	11,046	67.14%	
DISTRICT 2																		
2	100254	Capital Regional Medical Center	7,752	4,472	57.69%	7,752	4,472	57.69%										
2	110044	Eastside Psychiatric Hospital	16,790	5,104	30.40%	16,790	5,104	30.40%										
2	110034	Emerald Coast Behavioral Hospital	31,390	25,726	81.96%	26,280	22,098	84.09%	5,110	3,628	71.00%				5,110	3,628	71.00%	
2	100135	Tallahassee Memorial Hospital	21,900	9,090	41.51%	16,425	7,140	43.47%	5,475	1,950	35.62%				5,475	1,950	35.62%	
DISTRICT 2 TOTAL			77,832	44,392	57.04%	67,247	38,814	57.72%	10,585	5,578	52.70%				10,585	5,578	52.70%	
DISTRICT 3																		
3	100204	North Florida Regional Medical Center	6,560	5,456	83.17%	6,560	5,456	83.17%										
3	120011	UF Health Shands Psychiatric Hospital	22,509	15,967	70.94%	17,034	13,351	78.38%	5,475	2,616	47.78%				5,475	2,616	47.78%	
3	100113	UF Health Shands Hospital	3,650	3,311	90.71%	3,650	3,311	90.71%										
3	110054	Springbrook Hospital	22,265	18,501	83.09%	22,265	18,501	83.09%										
3	104018	Lifestream Behavioral Center	14,785	14,073	95.18%	14,785	14,073	95.18%										
3	23960047	The Centers, Inc.	5,475	4,251	77.64%	5,475	4,251	77.64%										
3	23960073	The Vines Hospital	19,710	15,856	80.45%	19,710	15,856	80.45%										
DISTRICT 3 TOTAL			94,954	77,415	81.53%	89,479	74,799	83.59%	5,475	2,616	47.78%				5,475	2,616	47.78%	
DISTRICT 4																		
4	100226	Orange Park Medical Center	8,760	7,657	87.41%	8,760	7,657	87.41%										
4	100088	Baptist Medical Center Jacksonville	18,655	14,419	77.29%	14,235	10,704	75.19%	4,420	3,715	84.05%				4,420	3,715	84.05%	
4	100179	Memorial Hospital Jacksonville	11,717	9,481	80.92%	11,717	9,481	80.92%										
4	100001	UF Health Jacksonville	15,695	9,252	58.95%	15,695	9,252	58.95%										
4	104016	River Point Behavioral Health	31,664	12,624	39.87%	28,980	11,878	40.99%	2,684	746	27.79%				2,684	746	27.79%	
4	23960061	Wekiva Springs	19,720	13,222	67.05%	19,720	13,222	67.05%										
4	100219	Flagler Hospital	7,665	4,804	62.67%	7,665	4,804	62.67%										
4	100045	Florida Hospital DeLand	2,190	1,659	75.75%	2,190	1,659	75.75%										
4	100017	Halifax Health Medical Center	19,710	17,503	88.80%	19,710	17,503	88.80%										
4	110016	Halifax Psychiatric Center-North	10,950	3,928	35.87%				10,950	3,928	35.87%				10,950	3,928	35.87%	
DISTRICT 4 TOTAL			146,726	94,549	64.44%	128,672	86,160	66.96%	18,054	8,389	46.47%				18,054	8,389	46.47%	

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2015 - June 2016														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 5																	
5	100043	Mease Dunedin Hospital (Lic. 11/3/14)	10,624	7,609	71.62%	7,304	6,847	93.74%	3,320	762	22.95%				3,320	762	22.95%
5	23960110	Medical Center of Trinity West Pasco Campus	16,790	13,224	78.76%	16,790	13,224	78.76%									
5	23960102	Morton Plant North Bay Hospital Recovery Center	26,280	17,909	68.15%	20,440	12,681	62.04%	5,840	5,228	89.52%				5,840	5,228	89.52%
5	100127	Morton Plant Hospital	24,820	6,681	26.92%	19,710	5,259	26.68%	5,110	1,422	27.83%				5,110	1,422	27.83%
5	23960114	North Tampa Behavioral Health	25,550	20,736	81.16%	25,550	20,736	81.16%									
5	100067	St. Anthony's Hospital	18,250	13,896	76.14%	18,250	13,896	76.14%									
5	100015	Largo Medical Center - Indian Rocks	17,155	22,071	128.66%	17,155	22,071	128.66%									
5	104017	Windmoor Healthcare of Clearwater	38,002	27,969	73.60%	38,002	27,969	73.60%									
DISTRICT 5 TOTAL			177,471	130,095	73.30%	163,201	122,683	75.17%	14,270	7,412	51.94%				10,950	6,650	60.73%
DISTRICT 6																	
6	100243	Brandon Regional Hospital	9,125	6,741	73.87%	9,125	6,741	73.87%									
6	100109	Florida Hospital Lake Placid	6,205	4,480	72.20%	6,205	4,480	72.20%									
6	100099	Lake Wales Medical Center (Lic. 1/1/15)	6,570	2,456	37.38%	6,570	2,456	37.38%									
6	100206	Memorial Hospital of Tampa	13,140	9,940	75.65%	13,140	9,940	75.65%									
6	23960113	St. Joseph's Hospital Behavioral Health Center	21,880	18,121	82.82%	14,600	12,786	87.58%	7,280	5,335	73.28%						
6	100128	Tampa General Hospital	4,202	0	0.00%	4,202	0	0.00%									
6	100255	Tampa Community Hospital	7,300	5,741	78.64%	7,300	5,741	78.64%									
6	110028	Centerstone of Florida	6,547	5,363	81.92%	6,547	5,363	81.92%									
6	100035	Manatee Memorial Hospital	7,440	0	0.00%	7,440	0	0.00%									
6	110049	Suncoast Behavioral Health Center	18,180	10,021	55.12%	12,120	8,052	66.44%	6,060	2,451	40.45%				6,060	2,451	40.45%
6	100157	Lakeland Regional Medical Center	19,710	12,411	62.97%	16,790	11,247	66.99%	2,920	1,164	39.86%				2,920	1,164	39.86%
6	100052	Winter Haven Hospital	10,950	9,906	90.47%	10,950	9,906	90.47%									
DISTRICT 6 TOTAL			131,249	85,180	64.90%	114,989	76,712	66.71%	16,260	8,950	55.04%	0	0		8,980	3,615	40.26%
DISTRICT 7																	
7	104024	Circles of Care, Inc.	18,980	11,793	62.13%	18,980	11,793	62.13%									
7	110036	Devereux Florida	36,500	34,589	94.76%	0	0					27,500	34,589	125.78%	27,500	34,589	125.78%
7	100092	Wuesthoff Medical Center-Rockledge	8,760	6,837	78.05%	8,760	6,837	78.05%									
7	23960083	Central Florida Behavioral Hospital	45,990	46,521	101.15%	37,595	39,858	106.02%	8,395	6,663	79.37%	3,600		0.00%	11,995	6,663	55.55%
7	100007	Florida Hospital	21,535	11,341	52.66%	21,535	11,341	52.66%									
7	110051	La Amistad (IRTF)	14,600	11,374	77.90%	0	0					11,000	11,374	103.40%	11,000	11,374	103.40%
7	100129	Lakeside Behavioral Healthcare, Inc.	20,440	17,999	88.06%	20,440	17,999	88.06%									
7	100110	Osceola Regional Medical Center (Lic. 10/28/14)	6,125	5,748	93.84%	6,125	7,598	124.05%									
7	100263	South Seminole Hospital	25,550	22,541	88.22%	16,790	20,326	121.06%	8,760	2,215	25.29%				8,760	2,215	25.29%
7	110047	University Behavioral Center	39,040	28,526	73.07%	9,848	10,735	109.01%	29,192	17,791	60.94%	12,600			41,792	17,791	42.57%
DISTRICT 7 TOTAL			237,520	197,269	83.05%	140,073	126,487	90.30%	46,347	26,669	57.54%	54,700	45,963	84.03%	101,047	72,632	71.88%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2015 - June 2016														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 8																	
8	100047	Bayfront Health Port Charlotte	18,980	13,187	69.48%	18,980	13,187	69.48%									
8	100018	Naples Community Hospital	8,395	2,844	33.88%	8,395	2,844	33.88%									
8	110043	The Willough at Naples	25,475	24,403	95.79%	25,475	24,403	95.79%									
8	100012	Lee Memorial Hospital	4,539	0	0.00%	4,539	0	0.00%									
8	23960103	Park Royal Hospital	28,470	23,188	81.45%	28,470	23,188	81.45%									
8	100166	Doctors Hospital of Sarasota	5,840	4,888	83.70%	5,840	4,888	83.70%									
8	100087	Sarasota Memorial Hospital	31,316	10,381	33.15%	17,885	9,241	51.67%	13,431	1,140	8.49%				13,431	1,140	8.49%
DISTRICT 8 TOTAL			123,015	78,891	64.13%	109,584	77,751	70.95%	13,431	1,140	8.49%				13,431	1,140	8.49%
DISTRICT 9																	
9	100105	Indian River Medical Center	16,790	8,859	52.76%	12,410	7,533	60.70%	4,380	991	22.63%				4,380	991	22.63%
9	100234	Columbia Hospital	32,120	25,625	79.78%	22,265	18,012	80.90%	8,505	5,839	68.65%				8,505	5,839	68.65%
9	100258	Delray Medical Center	17,520	14,530	82.93%	17,520	14,530	82.93%									
9	100080	JFK Medical Center	11,315	9,128	80.67%	11,315	9,128	80.67%									
9	104008	The Jerome Golden Center for Behavioral Health, Inc.	16,060	12,983	80.84%	16,060	12,983	80.84%									
9	100010	St. Mary's Medical Center	14,600	11,451	78.43%	14,600	11,451	78.43%									
9	100246	Lawnwood Regional Medical Center & Heart Institute	8,760	6,895	78.71%	8,760	6,895	78.71%									
9	110022	Port Saint Lucie Hospital	21,900	19,299	88.12%	21,900	19,299	88.12%									
9	100260	St. Lucie Medical Center	8,030	5,583	69.53%	8,030	5,583	69.53%									
DISTRICT 9 TOTAL			147,095	114,353	77.74%	132,860	105,414	79.34%	12,885	6,830	53.01%				12,885	6,830	53.01%

Hospital Bed Need Projections - January 2017 Batching Cycle

PSYCHIATRIC BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: July 2015 - June 2016														
Dis- trict	Fac. ID	Facility Name	Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occup. (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	IRTF Bed Days	IRTF Patient Days	IRTF Occup. (%)	C/A & IRTF Bed Days	C/A & IRTF Patient Days	C/A & IRTF Occup. (%)
DISTRICT 10																	
10	110068	Atlantic Shores Hospital	15,330	3,576	23.33%	15,330	1,772	11.56%									
10	100200	Broward Health Imperial Point	17,155	10,182	59.35%	17,155	6,723	39.19%									
10	100039	Broward Health Medical Center	30,295	14,613	48.24%	30,295	10,622	35.06%									
10	100210	Florida Medical Center - A Campus of North Shore	27,010	15,463	57.25%	27,010	12,036	44.56%									
10	104026	Fort Lauderdale Hospital	23,360	17,591	75.30%	17,520	11,046	63.05%	5,840	1,103	18.89%				5,840	1,103	18.89%
10	104015	Hollywood Pavilion	18,250	14,405	78.93%	18,250	10,508	57.58%									
10	100167	Plantation General Hospital (Lic. 2/3/15)	14,371	10,100	70.28%	12,561	4,717	37.55%									
10	100038	Memorial Regional Hospital	13,672	12,222	89.39%	11,832	8,901	75.23%	1,840	1,798	97.72%				1,840	1,798	97.72%
10	100224	University Hospital & Medical Center	21,900	15,295	69.84%	18,980	9,177	48.35%	2,920	2,413	82.64%				2,920	2,413	82.64%
DISTRICT 10 TOTAL			181,343	113,447	62.56%	168,933	75,502	44.69%	10,600	5,314	50.13%				10,600	5,314	50.13%
DISTRICT 11																	
11	100131	Aventura Hospital & Medical Center	17,366	14,645	84.33%	17,366	14,645	84.33%									
11	100053	Hialeah Hospital (Lic. 7/2/14)	4,392	0	0.00%	4,392	0	0.00%									
11	100022	Jackson Memorial Hospital	81,940	45,678	55.75%	65,880	42,083	63.88%	16,060	3,595	22.38%				16,060	3,595	22.38%
11	100114	Jackson North Medical Center	12,810	0	0.00%	12,810	0	0.00%									
11	100208	Jackson South Community Hospital	10,248	8,616	84.07%	10,248	8,616	84.07%									
11	100209	Kendall Regional Medical Center	8,418	7,653	90.91%	8,418	7,653	90.91%									
11	100181	Larkin Community Hospital	16,836	14,071	83.58%	16,836	14,071	83.58%									
11	100061	Mercy Hospital A Campus of Plantation General Hospital	11,712	9,372	80.02%	11,712	9,372	80.02%									
11	110199	Miami Children's Hospital	7,300	6,025	82.53%	0	0		7,300	6,025	82.53%				7,300	6,025	82.53%
11	100034	Mount Sinai Medical Center	32,574	15,175	46.59%	32,574	15,175	46.59%									
11	100029	North Shore Medical Center	14,640	10,357	70.74%	14,640	10,357	70.74%									
11	100187	Palmetto General Hospital	17,568	12,706	72.32%	17,568	12,706	72.32%									
11	110040	Southern Winds Hospital	26,280	15,887	60.45%	19,710	13,163	66.78%	6,570	2,724	41.46%				6,570	2,724	41.46%
11	100009	University of Miami Hospital	37,960	21,594	56.89%	37,960	21,594	56.89%									
11	100165	Westchester General Hospital	9,855	8,397	85.21%	9,855	8,397	85.21%									
11	100150	Depoo Hospital	9,125	3,766	41.27%	9,125	3,766	41.27%									
DISTRICT 11 TOTAL			319,024	193,942	60.79%	289,094	181,598	62.82%	29,930	12,344	41.24%				29,930	12,344	41.24%
STATE TOTAL			1,714,365	1,182,814	68.99%	1,465,817	1,008,155	68.78%	194,288	96,288	49.56%	54,700	45,963	84.03%	238,388	136,154	57.11%

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION

DISTRICT	JUL - SEP 2015				Adult Occup./ Quarter (%)	OCT - DEC 2015				Adult Occup./ Quarter (%)	JAN - MAR 2016				Adult Occup./ Quarter (%)	APR - JUN 2016				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days
District 1	169	15,548	6,930	44.57%	169	15,548	10,677	68.67%	169	15,210	12,088	79.47%	169	15,379	12,540	81.54%	61,685	42,235	68.47%				
District 2	187	17,204	9,762	56.74%	187	17,204	8,697	50.55%	187	16,878	9,771	57.89%	187	15,961	10,584	66.31%	67,247	38,814	57.72%				
District 3	247	22,724	17,752	78.12%	247	22,724	18,266	80.38%	247	21,372	19,195	89.81%	249	22,659	19,586	86.44%	89,479	74,799	83.59%				
District 4	347	31,924	22,225	69.62%	338	31,492	20,925	66.45%	370	31,586	20,417	64.64%	370	33,670	22,593	67.10%	128,672	86,160	66.96%				
District 5	467	40,780	30,999	76.02%	467	42,238	29,020	68.71%	443	39,870	30,831	77.33%	443	40,313	31,833	78.96%	163,201	122,683	75.17%				
District 6	336	28,432	18,376	64.63%	312	29,592	18,807	63.55%	314	28,391	19,747	69.55%	314	28,574	19,782	69.23%	114,989	76,712	66.71%				
District 7	378	33,288	30,328	91.11%	403	36,376	29,003	79.73%	389	35,010	35,454	101.27%	389	35,399	31,702	89.56%	140,073	126,487	90.30%				
District 8	291	26,772	19,370	72.35%	291	26,772	18,688	69.80%	315	27,375	20,618	75.32%	315	28,665	19,075	66.54%	109,584	77,751	70.95%				
District 9	364	33,488	26,743	79.86%	364	33,488	25,668	76.65%	364	32,760	26,158	79.85%	364	33,124	26,845	81.04%	132,860	105,414	79.34%				
District 10	465	42,780	27,254	63.71%	465	42,780	27,636	64.60%	465	41,058	28,335	69.01%	465	42,315	29,528	69.78%	168,933	75,502	44.69%				
District 11	789	72,588	46,103	63.51%	789	72,588	44,611	61.46%	789	71,589	44,200	61.74%	799	72,329	46,684	64.54%	289,094	181,598	62.82%				
STATE TOTAL	4,040	365,528	255,842	69.99%	4,032	370,802	251,998	67.96%	4,052	361,099	266,814	73.89%	4,064	368,388	270,752	73.50%	1,465,817	1,008,155	68.78%				

Hospital Bed Need Projections - January 2017 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION

DISTRICT	JUL - SEP 2015				OCT - DEC 2015				JAN - MAR 2016				APR - JUN 2016				12 MONTH TOTALS		
	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Beds	CA/IRTF Bed Days	CA/IRTF Patient Days	Occup./ Quarter (%)	CA/IRTF Bed Days	CA/IRTF Patient Days	12 Mo. Occup. (%)
District 1	50	4,600	2,713	58.98%	50	4,600	2,905	63.15%	50	2,701	2,420	89.60%	50	4,550	3,008	66.11%	16,451	11,046	67.14%
District 2	29	2,668	1,148	43.03%	29	2,668	1,517	56.86%	29	2,610	1,468	56.25%	29	2,639	1,445	54.76%	10,585	5,578	52.70%
District 3	15	1,380	627	45.43%	15	1,380	648	46.96%	15	1,350	623	46.15%	15	1,365	718	52.60%	5,475	2,616	47.78%
District 4	44	3,901	1,734	44.45%	44	4,048	2,026	50.05%	63	4,372	2,019	46.18%	63	5,733	2,610	45.53%	18,054	8,389	46.47%
District 5	40	3,680	1,675	45.52%	40	3,350	1,929	57.58%	40	3,600	1,258	34.94%	40	3,640	2,550	70.05%	10,950	6,650	60.73%
District 6	48	3,176	1,898	59.76%	48	4,396	2,273	51.71%	48	4,320	2,317	53.63%	48	4,368	2,462	56.36%	8,980	3,615	40.26%
District 7	251	24,580	17,812	72.47%	251	23,092	18,960	82.11%	275	24,750	17,811	71.96%	275	25,025	18,049	72.12%	101,047	72,632	71.88%
District 8	37	3,330	548	16.46%	37	3,404	592	17.39%	37	3,330	0	0.00%	37	3,367	0	0.00%	13,431	1,140	8.49%
District 9	39	3,588	1,977	55.10%	27	3,588	2,134	59.48%	39	3,510	2,444	69.63%	39	3,549	2,384	67.17%	12,885	6,830	53.01%
District 10	34	3,128	2,106	67.33%	34	3,128	2,645	84.56%	34	3,060	2,455	80.23%	34	3,094	2,402	77.63%	10,600	5,314	50.13%
District 11	82	7,544	2,814	37.30%	82	7,544	3,244	43.00%	82	7,380	3,149	42.67%	82	7,462	3,137	42.04%	29,930	12,344	41.24%
STATE TOTAL	669	61,575	35,052	56.93%	657	61,198	38,873	63.52%	712	60,983	35,964	58.97%	712	64,792	38,765	59.83%	238,388	136,154	57.11%

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JULY -SEPTEMBER 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 1														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	1,118	1,840	1,118			60.76%	60.76%	
3	110054	Springbrook Hospital	5	5		460	492	460	492			106.96%	106.96%	
3	23960073	The Vines Hospital	10	10		920	830	920	830			90.22%	90.22%	
3	104018	Lifestream Behavioral Center	7	7		644	667	644	667			103.57%	103.57%	
DISTRICT 3 TOTAL			42	42		3,864	3,107	3,864	3,107			80.41%	80.41%	
DISTRICT 4														
4	104016	River Point Behavioral Health (Delic. 3/10/15)												
4	23960061	Wekiva Springs	40	40		3,680	2,828	3,680	2,828			76.85%	76.85%	
4	100045	Florida Hospital DeLand	4	4		368	175	368	175			47.55%	47.55%	
DISTRICT 4 TOTAL			44	44	0	4,048	3,003	4,048	3,003			74.18%	74.18%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	5	5		460	614	460	614			133.48%	133.48%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	2,128	2,024	2,128			105.14%	105.14%	
DISTRICT 5 TOTAL			27	27		2,484	2,742	2,484	2,742			110.39%	110.39%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JULY -SEPTEMBER 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,840	837	1,840	837			45.49%	45.49%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	992	1,104	992			89.86%	89.86%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	17	1,288	17			1.32%	1.32%	
DISTRICT 6 TOTAL			46	46		4,232	1,846	4,232	1,846			43.62%	43.62%	
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	88	920	88			9.57%	9.57%	
7	110047	University Behavioral	10	10		920	0	920	0			0.00%	0.00%	
DISTRICT 7 TOTAL			20	20		1,840	88	1,840	88			4.78%	4.78%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,300	1,696	2,300	1,696			73.74%	73.74%	
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,760	1,696	2,760	1,696			61.45%	61.45%	
DISTRICT 9														
9	100258	Delray Medical Center	5	5		460	386	460	386			83.91%	83.91%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,307	1,380	1,307			94.71%	94.71%	
DISTRICT 9 TOTAL			20	20		1,840	1,693	1,840	1,693			92.01%	92.01%	
DISTRICT 10														
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,746	3,312	3,746			113.10%	113.10%	
DISTRICT 10 TOTAL			36	36		3,312	3,746	3,312	3,746			113.10%	113.10%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,380	1,251	1,380	1,251			90.65%	90.65%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,220	1,251	3,220	1,251			38.85%	38.85%	
STATE TOTAL			300	300		27,600	19,172	27,600	19,172			69.46%	69.46%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occu-pancy (%)
Dis- trict	Fac. ID	Facility Name												
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT											
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	20	20		1,840	884	1,840	884			48.04%	48.04%	
3	110054	Springbrook Hospital	5	5		460	533	460	533			115.87%	115.87%	
3	23960073	The Vines Hospital	10	10		920	444	920	444			48.26%	48.26%	
3	104018	Lifestream Behavioral Center	5	5		460	476	460	476			103.48%	103.48%	
DISTRICT 3 TOTAL			40	40		3,680	2,337	3,680	2,337			63.51%	63.51%	
DISTRICT 4														
4	104016	River Point Behavioral Health (Delic. 3/10/15)												
4	23960061	Wekiva Springs	40	40		3,680	2,915	3,680	2,915			79.21%	79.21%	
4	100045	Florida Hospital DeLand	4	4		368	184	368	184			50.00%	50.00%	
DISTRICT 4 TOTAL			44	44		4,048	3,099	4,048	3,099			76.56%	76.56%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	5	5		460	569	460	569			123.70%	123.70%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,024	1,767	2,024	1,767			87.30%	87.30%	
DISTRICT 5 TOTAL			27	27		2,484	2,336	2,484	2,336			94.04%	94.04%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			OCTOBER - DECEMBER 2015						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,840	906	1,840	906			49.24%	49.24%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,104	997	1,104	997			90.31%	90.31%	
6	100157	Lakeland Regional Medical Center	14	14		1,288	37	1,288	37			2.87%	2.87%	
DISTRICT 6 TOTAL			46	46		4,232	1,940	4,232	1,940			45.84%	45.84%	
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		920	70	920	70			7.61%	7.61%	
7	110047	University Behavioral	10	10		920	0	920	0			0.00%	0.00%	
DISTRICT 7 TOTAL			20	20		1,840	70	1,840	70			3.80%	3.80%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,300	1,816	2,300	1,816			78.96%	78.96%	
8	110043	The Willough at Naples	5	5		460	0	460	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,760	1,816	2,760	1,816			65.80%	65.80%	
DISTRICT 9														
9	100258	Delray Medical Center	5	5		460	399	460	399			86.74%	86.74%	
9	110022	Port Saint Lucie Hospital	15	15		1,380	1,200	1,380	1,200			86.96%	86.96%	
DISTRICT 9 TOTAL			20	20		1,840	1,599	1,840	1,599			86.90%	86.90%	
DISTRICT 10														
10	104026	Fort Lauderdale Hospital	36	36		3,312	3,080	3,312	3,080			93.00%	93.00%	
DISTRICT 10 TOTAL			36	36		3,312	3,080	3,312	3,080			93.00%	93.00%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,380	886	1,380	886			64.20%	64.20%	
11	100150	Depoo Hospital	20	20		1,840	0	1,840	0			0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,220	886	3,220	886			27.52%	27.52%	
STATE TOTAL			298	298		27,416	17,163	27,416	17,163			62.60%	62.60%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			JANUARY - MARCH 2016						Occupancy/Quarter		
						Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occupancy (%)	Adult Occupancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name	Total S/A Beds	Beds Adult	Beds Child/Adol.									
DISTRICT 1														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,738	1,177	1,738	1,177			67.72%	67.72%	
3	110054	Springbrook Hospital	5	5		450	701	450	701			155.78%	155.78%	
3	23960073	The Vines Hospital	10	10		900	492	900	492			54.67%	54.67%	
3	104018	Lifestream Behavioral Center	7	7		630	723	630	723			114.76%	114.76%	
DISTRICT 3 TOTAL			40	40		3,718	3,093	3,718	3,093			83.19%	83.19%	
DISTRICT 4														
4	104016	River Point Behavioral Health (Delic. 3/10/15)				621	0	621	0			0.00%	0.00%	
4	23960061	Wekiva Springs (Lic. 2/23/15)	40	40		2,964	3,043	2,964	3,043			102.67%	102.67%	
4	100045	Florida Hospital DeLand	4	4		360	99	360	99			27.50%	27.50%	
DISTRICT 4 TOTAL			44	44	0	3,945	3,142	3,945	3,142			79.65%	79.65%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	5	5		450	493	450	493			109.56%	109.56%	
5	104017	Windmoor Healthcare of Clearwater	22	22		1,980	1,803	1,980	1,803			91.06%	91.06%	
DISTRICT 5 TOTAL			27	27		2,430	2,296	2,430	2,296			94.49%	94.49%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

Dis- trict	Fac. ID	Facility Name	Bed Distribution			JANUARY - MARCH 2016						Occupancy/Quarter				
			Total S/A Beds	Beds Adult	Beds Child/ Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/ Adol Bed Days	Child/ Adol Patient Days	Total Occu- pancy (%)	Adult Occu- pancy (%)	Child/ Adol Occup. (%)		
DISTRICT 6																
6	100255	Tampa Community Hospital	20	20		1,800	935	1,800	935					51.94%	51.94%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,034	1,002	1,034	1,002					96.91%	96.91%	
6	100157	Lakeland Regional Medical Center	14	14		1,260	129	1,260	129					10.24%	10.24%	
DISTRICT 6 TOTAL			46	46		4,094	2,066	4,094	2,066					50.46%	50.46%	
DISTRICT 7																
7	100263	South Seminole Hospital	10	10		900	107	900	107					11.89%	11.89%	
7	110047	University Behavioral	10	10		900	0	900	0					0.00%	0.00%	
DISTRICT 7 TOTAL			20	20		1,800	107	1,800	107					5.94%	5.94%	
DISTRICT 8																
8	23960103	Park Royal Hospital	25	25		2,250	1,761	2,250	1,761					78.27%	78.27%	
8	110043	The Willough at Naples	5	5		450	0	450	0					0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,700	1,761	2,700	1,761					65.22%	65.22%	
DISTRICT 9																
9	100258	Delray Medical Center	5	5		450	495	450	495					110.00%	110.00%	
9	110022	Port Saint Lucie Hospital	15	15		1,350	1,127	1,350	1,127					83.48%	83.48%	
DISTRICT 9 TOTAL			20	20		1,800	1,622	1,800	1,622					90.11%	90.11%	
DISTRICT 10																
10	104026	Fort Lauderdale Hospital	36	36		3,240	3,553	3,240	3,553					109.66%	109.66%	
DISTRICT 10 TOTAL			36	36		3,240	3,553	3,240	3,553					109.66%	109.66%	
DISTRICT 11																
11	100022	Jackson Memorial Hospital	15	15		1,350	541	1,350	541					40.07%	40.07%	
11	100150	Depoo Hospital	20	20		1,800	0	1,800	0					0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,150	541	3,150	541					17.17%	17.17%	
STATE TOTAL			298	298		26,877	18,181	26,877	18,181					67.65%	67.65%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2016						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis-trict	Fac. ID	Facility Name												
DISTRICT 1														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 2														
		NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT												
DISTRICT 3														
3	120011	UF Health Shands Psychiatric Hospital	18	18		1,638	1,104	1,638	1,104			67.40%	67.40%	
3	110054	Springbrook Hospital	5	5		455	476	455	476			104.62%	104.62%	
3	23960073	The Vines Hospital	10	10		910	268	910	268			29.45%	29.45%	
3	104018	Lifestream Behavioral Center	7	7		637	539	637	539			84.62%	84.62%	
DISTRICT 3 TOTAL			40	40		3,640	2,387	3,640	2,387			65.58%	65.58%	
DISTRICT 4														
4	104016	River Point Behavioral Health (Delic. 3/10/15)												
4	23960061	Wekiva Springs	28	28		2,548	2,847	2,548	2,847			111.73%	111.73%	
4	100045	Florida Hospital DeLand	4	4		364	208	364	208			57.14%	57.14%	
DISTRICT 4 TOTAL			32	32		2,912	3,055	2,912	3,055			104.91%	104.91%	
DISTRICT 5														
5	23960114	North Tampa Behavioral Health	5	5		455	355	455	355			78.02%	78.02%	
5	104017	Windmoor Healthcare of Clearwater	22	22		2,002	1,832	2,002	1,832			91.51%	91.51%	
DISTRICT 5 TOTAL			27	27		2,457	2,187	2,457	2,187			89.01%	89.01%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

			Bed Distribution			APRIL - JUNE 2016						Occupancy/Quarter		
			Total S/A Beds	Beds Adult	Beds Child/Adol.	Total Bed Days	Total Patient Days	Adult Bed Days	Adult Patient Days	Child/Adol Bed Days	Child/Adol Patient Days	Total Occu-pancy (%)	Adult Occu-pancy (%)	Child/Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name												
DISTRICT 6														
6	100255	Tampa Community Hospital	20	20		1,820	942	1,820	942			51.76%	51.76%	
6	110028	Manatee Glens Hospital & Addiction Center	12	12		1,092	1,098	1,092	1,098			100.55%	100.55%	
6	100157	Lakeland Regional Medical Center	14	14		1,274	85	1,274	85			6.67%	6.67%	
DISTRICT 6 TOTAL			46	46		4,186	2,125	4,186	2,125			50.76%	50.76%	
DISTRICT 7														
7	100263	South Seminole Hospital	10	10		910	75	910	75			8.24%	8.24%	
7	110047	University Behavioral	10	10		910		910				0.00%	0.00%	
DISTRICT 7 TOTAL			20	20		1,820	75	1,820	75			4.12%	4.12%	
DISTRICT 8														
8	23960103	Park Royal Hospital	25	25		2,275	1,840	2,275	1,840			80.88%	80.88%	
8	110043	The Willough at Naples	5	5		170	0	170	0			0.00%	0.00%	
DISTRICT 8 TOTAL			30	30		2,445	1,840	2,445	1,840			75.26%	75.26%	
DISTRICT 9														
9	100258	Delray Medical Center	5	5		455	597	455	597			131.21%	131.21%	
9	110022	Port Saint Lucie Hospital	15	15		1,365	1,191	1,365	1,191			87.25%	87.25%	
DISTRICT 9 TOTAL			20	20		1,820	1,788	1,820	1,788			98.24%	98.24%	
DISTRICT 10														
10	104026	Fort Lauderdale Hospital	36	36		3,276	3,248	3,276	3,248			99.15%	99.15%	
DISTRICT 10 TOTAL			36	36		3,276	3,248	3,276	3,248			99.15%	99.15%	
DISTRICT 11														
11	100022	Jackson Memorial Hospital	15	15		1,365	547	1,365	547			40.07%	40.07%	
11	100150	Depoo Hospital	20	20		1,820	0	1,820	0			0.00%	0.00%	
DISTRICT 11 TOTAL			35	35		3,185	547	3,185	547			17.17%	17.17%	
STATE TOTAL			286	286		25,741	17,252	25,741	17,252			67.02%	67.02%	

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2015 - JUNE 2016								
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu-pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)
Dis- trict	Fac. ID	Facility Name									
DISTRICT 1			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
DISTRICT 1 TOTAL											
DISTRICT 2			NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT								
DISTRICT 2 TOTAL											
DISTRICT 3											
3	120011	UF Health Shands Psychiatric Hospital	7,056	4,283	60.70%	7,056	4,283	60.70%			
3	110054	Springbrook Hospital	1,825	2,202	120.66%	1,825	2,202	120.66%			
3	23960073	The Vines Hospital	3,650	2,034	55.73%	3,650	2,034	55.73%			
3	104018	Lifestream Behavioral Center	2,371	2,405	101.43%	2,371	2,405	101.43%			
DISTRICT 3 TOTAL			14,902	10,924	73.31%	14,902	10,924	73.31%			
DISTRICT 4											
4	104016	River Point Behavioral Health	621	0	0.00%	621	0	0.00%			
4	23960061	Wekiva Springs	12,872	11,633	90.37%	12,872	11,633	90.37%			
4	100045	Florida Hospital DeLand	1,460	666	45.62%	1,460	666	45.62%			
DISTRICT 4 TOTAL			14,953	12,299	82.25%	14,953	12,299	82.25%			
DISTRICT 5											
5	23960114	North Tampa Behavioral Health	1,825	2,031	111.29%	1,825	2,031	111.29%			
5	104017	Windmoor Healthcare of Clearwater	8,030	7,530	93.77%	8,030	7,530	93.77%			
DISTRICT 5 TOTAL			9,855	9,561	97.02%	9,855	9,561	97.02%			

Hospital Bed Need Projections - January 2017 Batching Cycle

SUBSTANCE ABUSE BED UTILIZATION AND OCCUPANCY
BY CATEGORY AND QUARTER

			Utilization Time Frame: JULY 2015 - JUNE 2016									
			Total Bed Days	Total Patient Days	Total Occup. (%)	Adult Bed Days	Adult Patient Days	Adult Occu-pancy (%)	Child/ Adol Bed Days	Child/ Adol Patient Days	Child/ Adol Occup. (%)	
Dis- trict	Fac. ID	Facility Name										
DISTRICT 6												
6	100255	Tampa Community Hospital	7,300	3,620	49.59%	7,300	3,620	49.59%				
6	110028	Manatee Glens Hospital & Addiction Center	4,334	4,089	94.35%	4,334	4,089	94.35%				
6	100157	Lakeland Regional Medical Center	5,110	268	5.24%	5,110	268	5.24%				
DISTRICT 6 TOTAL			16,744	7,977	47.64%	16,744	7,977	47.64%				
DISTRICT 7												
7	100263	South Seminole Hospital	3,650	340	9.32%	3,650	340	9.32%				
7	100263	University Behavioral	1,840	0	0.00%	1,840	0	0.00%				
DISTRICT 7 TOTAL			5,490	340	6.19%	5,490	340	6.19%				
DISTRICT 8												
8	23960103	Park Royal Hospital	9,125	7,113	77.95%	9,125	7,113	77.95%				
8	110043	The Willough at Naples	1,540	0	0.00%	1,540	0	0.00%				
DISTRICT 8 TOTAL			10,665	7,113	66.69%	10,665	7,113	66.69%				
DISTRICT 9												
9	100258	Delray Medical Center	1,825	1,877	102.85%	1,825	1,877	102.85%				
9	110022	Port Saint Lucie Hospital	5,475	4,825	88.13%	5,475	4,825	88.13%				
DISTRICT 9 TOTAL			7,300	6,702	91.81%	7,300	6,702	91.81%				
DISTRICT 10												
10	104026	Fort Lauderdale Hospital	13,140	13,627	103.71%	13,140	13,627	103.71%				
DISTRICT 10 TOTAL			13,140	13,627	103.71%	13,140	13,627	103.71%				
DISTRICT 11												
11	100022	Jackson Memorial Hospital	5,475	3,225	58.90%	5,475	3,225	58.90%				
11	100150	Depoo Hospital	7,300	0	0.00%	7,300	0	0.00%				
DISTRICT 11 TOTAL			12,775	3,225	25.24%	12,775	3,225	25.24%				
STATE TOTAL			105,824	71,768	67.82%	105,824	71,768	67.82%				

Hospital Bed Need Projections - July 2016 Batching Cycle

AGENCY FOR HEALTH CARE ADMINISTRATION
 JANUARY 2017 HOSPITAL BED NEED PROJECTIONS FOR
 ADULT SUBSTANCE ABUSE BEDS - JANUARY 2022 PLANNING HORIZON
 OCCUPANCY REPORT BY DISTRICT FOR JULY 2015 - JUNE 2016

DISTRICT	JUL - SEP 2015				Adult Occup./ Quarter (%)	OCT - DEC 2015				Adult Occup./ Quarter (%)	JAN - MAR 2016				Adult Occup./ Quarter (%)	APR - JUN 2016				Adult Occup./ Quarter (%)	12 MONTH TOTALS		
	Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Beds	Adult Bed Days	Adult Patient Days	Adult Occup./ Quarter (%)		Adult Bed Days	Adult Patient Days	12 Mo. Occup. (%)
District 1	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 2	NO SUBSTANCE ABUSE HOSPITALS IN THIS DISTRICT																						
District 3	42	3,864	3,107	80.41%	40	3,680	2,337	63.51%	40	3,718	3,093	83.19%	40	3,640	2,387	65.58%	14,902	10,924	73.31%				
District 4	44	4,048	3,003	74.18%	44	4,048	3,099	76.56%	44	3,945	3,142	79.65%	32	2,912	3,055	104.91%	14,953	12,299	82.25%				
District 5	27	2,484	2,742	110.39%	27	2,484	2,336	94.04%	27	2,430	2,296	94.49%	27	2,457	2,187	89.01%	9,855	9,561	97.02%				
District 6	46	4,232	1,846	43.62%	46	4,232	1,940	45.84%	46	4,094	2,066	50.46%	46	4,186	2,125	50.76%	16,744	7,977	47.64%				
District 7	20	1,840	88	4.78%	20	1,840	70	3.80%	20	1,800	107	5.94%	20	1,820	75	4.12%	5,490	340	6.19%				
District 8	30	2,760	1,696	61.45%	30	2,300	1,816	78.96%	30	2,700	1,761	65.22%	30	2,445	1,840	75.26%	9,125	7,113	77.95%				
District 9	20	1,840	1,693	92.01%	20	1,840	1,599	86.90%	20	1,800	1,622	90.11%	20	1,820	1,788	98.24%	7,300	6,702	91.81%				
District 10	36	3,312	3,746	113.10%	36	3,312	3,080	93.00%	36	3,240	3,553	109.66%	36	3,276	3,248	99.15%	13,140	13,627	103.71%				
District 11	35	3,220	1,251	38.85%	35	3,220	886	27.52%	35	3,150	541	17.17%	35	3,185	547	17.17%	12,775	3,225	25.24%				
STATE TOTAL	300	27,600	19,172	69.46%	298	26,956	17,163	63.67%	298	26,877	18,181	67.65%	286	25,741	17,252	67.02%	104,284	71,768	68.82%				

Hospital Bed Need Projections – January 2017 Batching Cycle

Section IV

Facility Changes Identified Since June 2016
Florida Licensed Hospital Premises and Bed Counts
Licensed and Approved Hospital Bed Inventory

Hospital Beds & Services - January 2017 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE DECEMBER 2, 2016

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
1	2	Sacred Heart Hospital on the Emerald Coast	Licensed 18 Acute Care Bed (N140040)	11/15/16
3	4	HealthSouth Rehabilitation Hospital of Ocala	Licensed 10 CMR beds (E150046)	7/1/16
3	4	Munroe HMA	Name Change-Formerly Munroe Regional Medical Center	6/3/16
3	7	Leesburg Rehabilitation Hospital	Delicensed 20 CMR Beds (CON #10218)	7/1/16
3	7	Villages Regional Hospital	Licensed 20 CMR Beds (CON #10218)	7/1/16
4	2	Orange Park Medical Center	Licensed 20 CMR Beds (CON #10160)	7/1/16
4	2	St. Vincent's Center-Clay County	Licensed 42 Acute Care Beds (N150034)	7/26/16
4	4	Florida Hospital Memorial Medical Center	Licensed 16 Level II NICU Beds (E140031)	7/26/16
4	5	Florida Hospital Deland	Licensed 8 Acute Care Beds (N140035)	6/15/16
5	1	Morton Plant North Bay Hospital	Licensed 8 CMR Beds (E120011) and Delicensed 14 Acute Care Beds (N120036)	9/16/16
5	2	Florida Hospital Wesley Chapel	Delicensure of 3 Acute Care Beds	8/12/16
5	2	Florida Hospital Wesley Chapel	Licensed 17 Acute Care Beds (N160001)	10/18/16
6	1	Florida Hospital Tampa	Delicensed 1 Acute Care Bed	9/1/16
6	1	Florida Hospital Tampa	Licensed 13 Level III NICU Beds (E150036)	9/19/16
6	1	South Bay Hospital	Licensed 26 Acute Care Beds	11/29/16
6	3	Centerstone of Florida	Licensed 4 Adult Psychiatric Beds and 3 Adult Substance Abuse Beds (E150028 and E150029)	8/11/16
7	1	Palm Bay Hospital	Established a 18-Bed Adult Psychiatric Unit (E150017) and Delicensed 32 Acute Care Beds (N160019)	8/1/16
7	2	Aspire Health Partners, Inc.	Licensed 34 Adult Psychiatric Beds (E100129)	11/3/16
7	2	Florida Hospital	Licensed 72 Acute Care Beds (N150028 and N150029)	10/21/16
7	2	Florida Hospital	Licensed 32 Acute Care Beds (N150030)	11/3/16
7	2	Nemours Children's Hospital	Licensed 9 CMR Beds (CON #10167) and Delicensed 9 Acute Care Beds (N160028)	8/10/16
8	5	Park Royal Hospital	Licensed 11 Adult Psychiatric Beds (E150038)	6/14/16
10	1	Larkin Community Hospital Behavioral Health Services	Licensed 10 Child Psychiatric Beds and delicensed 10 Adult Psychiatric Beds (N160051)	11/1/16
10	1	Memorial Hospital West	Delicensed 18 Acute Care Beds (160045)	10/28/16

Hospital Beds & Services - January 2017 Batching Cycle

FACILITY CHANGES IDENTIFIED SINCE DECEMBER 2, 2016

<i>DIST</i>	<i>SUB DIST</i>	<i>FACILITY</i>	<i>CHANGE</i>	<i>EFFECTIVE DATE</i>
11	1	Jackson South Community Hospital	Licensed 24 Acute Care Beds (N160027)	7/25/16
11	1	Larkin Community Hospital	Licensed 10 Child Psychiatric Beds and delicensed 10 Adult Psychiatric Beds (E120003)	7/22/16
11	1	South Miami Hospital	Licensed 13 Level II NICU Beds and Delicensed 12 Acute Care Beds (N130025)	6/10/16
11	1	Southern Winds	Licensed 18 Adult Psychiatric Beds and Delicensed 18 Child Psychiatric Beds (N160025)	6/24/16

SYMBOL	INTERPRETATION
I.D. #	This is a 4 digit identification number which was assigned by the CON office to hospitals opened prior to January 1, 1997. This number will stay with the facility through name changes, mergers, etc., for history tracking purposes. Satellite hospitals were given the same number as the parent hospital. If two hospitals merged and received approval from licensure to be considered one hospital (i.e., both facilities are located on contiguous acreage), then the 4-digit number of the main hospital has survived and the other 4-digit number has been retired. Effective January 1, 1997, all existing and newly licensed facilities are tracked using the unique AHCA facility number assigned by the licensure office.
AHCA #	This is a 6 or 8 digit unique AHCA facility number assigned by the licensure office.
T	Denotes a statutory teaching hospital.
R	Denotes a statutory rural hospital.
()	Bed totals in parenthesis () refer to state operated beds.
0.5	This refers to a shared health service which is operated by on behalf of two health care facilities.
APVD	This refers to an approved regulated service that is not yet operational and therefore is not included in the operational services count.

Editor's Note: Five non-CON regulated services are included for informational purposes. These are: Burn Units, Level I Adult Cardiovascular Services, Level II Adult Cardiovascular Services, Primary Stroke Centers, and Comprehensive Stroke Centers. For more information on these programs, please see the Agency's Hospital & Outpatient Services Website at http://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Hospital_Outpatient/hospital.shtml.

Hospital Beds & Services - January 2017 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 12/16/16	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ACUTE CARE HOSPITAL												
# Facilities	11	14	21	21	18	25	24	18	22	16	29	219
# Beds	2036	1653	4205	5128	4170	6262	6506	4120	4903	4861	7632	51476
LONG TERM CARE HOSPITAL												
# Facilities	1	2	3	3	3	2	3	2	2	2	4	27
# Beds	75	59	115	221	180	175	135	150	130	159	191	1590
NICU II												
# Facilities	2	2	3	9	4	7	7	4	9	8	11	66
# Beds	38	35	52	123	62	95	162	70	99	132	215	1083
NICU III												
# Facilities	1	2	1	2	2	4	3	2	5	3	7	32
# Beds	39	25	22	64	67	133	113	37	66	112	145	823
COMP. REHAB												
# Gen Hosp. Facilities	1	0	0	2	4	5	4	4	4	4	5	33
# Beds in Gen. Hosp.	58	0	20	60	140	173	105	168	220	163	176	1283
# Spec. Hosp. Facilities	1	2	4	1	1	0	2	1	2	2	4	20
# Beds in Spec. Hosp.	20	151	182	200	70	0	140	96	124	152	182	1317
HOSPITAL SNU												
# Facilities	0	2	1	3	1	1	0	0	1	1	2	12
# Beds	0	147	30	115	32	15	0	0	33	30	37	439

Hospital Beds & Services - January 2017 Batching Cycle

FLORIDA LICENSED HOSPITAL PREMISES AND BED COUNTS

(Excluding 7 state hospitals and 1 Shriner's hospital)

AS OF 12/16/16	DISTRICT											
SPEC. UNIT TYPE	1	2	3	4	5	6	7	8	9	10	11	STATE
ADULT PSYCH												
# Gen Hosp. Facilities	3	2	2	7	4	7	4	5	8	6	14	62
# Beds in Gen. Hosp.	169	69	104	228	197	192	188	155	260	336	710	2608
# Spec. Hosp. Facilities	0	2	5	2	4	3	4	2	1	3	1	27
# Beds in Spec. Hosp.	0	118	158	142	285	102	293	171	104	130	97	1600
C/A PSYCH & IRTF												
# Gen Hosp. Facilities	1	1	0	1	2	1	1	1	2	2	2	14
# Beds in Gen. Hosp.	26	15	0	14	24	8	8	37	39	18	74	263
# Spec. Hosp. Facilities	1	1	1	2	1	2	4	0	0	1	1	14
# Beds in Spec. Hosp.	24	14	15	52	25	55	211	0	0	26	0	422
ADULT SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	1	0	2	1	0	1	1	3	9
# Beds in Gen. Hosp.	0	0	0	4	0	35	10	0	5		15	69
# Spec. Hosp. Facilities	0	0	4	1	2	1	1	2	1	1	1	14
# Beds in Spec. Hosp.	0	0	38	40	27	14	16	30	15	36	20	236
C/A SUB. ABUSE												
# Gen Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Gen. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Spec. Hosp. Facilities	0	0	0	0	0	0	0	0	0	0	0	0
# Beds in Spec. Hosp.	0	0	0	0	0	0	0	0	0	0	0	0
# Short Term Gen. Hosp. Premises	11	14	21	21	18	25	24	18	22	16	29	219
# Long Term Care Hosp. Premises	1	2	3	3	3	2	3	2	2	2	4	27
# Freestd. Rehab Hosp. Premises	1	2	4	1	1	0	2	1	2	2	4	20
# Freestd. Ment. Hlth. Hosp. Prem.	1	2	5	3	3	3	6	2	2	3	1	31
Tot. # Hosp. Premises	14	20	33	28	25	30	35	23	28	23	38	297

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 1

Subdistrict 1 - Escambia County															
3085/1	100093	BAPTIST HOSPITAL, INC.	Pensacola	492	402				64	26					
3085		BAPTIST HOSPITAL-UNIVERSITY CAMPUS	Pensacola	CLOSED 11/95											
3333/4	111526	LAKEVIEW CENTER	Pensacola	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 11/3/08											
XXXX/1	23960076	SELECT SPECIALTY HOSPITAL PENSACOLA, INC	Pensacola	75		75									
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	566	499		28	39							
3059	100065	UNIVERSITY HOSPITAL & CLINIC	Pensacola	CLOSED 7/28/92											
3198/1	100231	WEST FLORIDA HOSPITAL	Pensacola	515	400				57						58
Escambia County Total				1,648	1,301	75	28	39	121	26					58

Subdistrict 1 - Santa Rosa County															
3274/1	110003	GULF BREEZE HOSPITAL	Gulf Breeze	77	77										
3044/1/R	100048	JAY HOSPITAL	Jay	49	49										
3107/1	100124	SANTA ROSA MEDICAL CENTER	Milton	129	129										
3245/3	104027	WEST FLORIDA COMMUNITY CARE CENTER	Milton	(100)					(100)						
Santa Rosa County Total				255	255										

Subdistrict 2 - Okaloosa County															
3285	110023	DESTIN HOSPITAL	Destin	CLOSED 5/22/95											
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	237	179		10		48						
3270/3	111520	GULF COAST TREATMENT CENTER	Fort Walton Beach	24						24					
3106/1	100122	NORTH OKALOOSA MEDICAL CENTER	Crestview	110	110										
XXXX/3	23960106	REHABILITATION INSTITUTE OF NORTHWEST FLORIDA, THE	Destin	20											20
3050/1	100054	TWIN CITIES HOSPITAL	Niceville	65	65										
Okaloosa County Total				456	354		10		48	24					20

Subdistrict 2 - Walton County															
3074/1/R	100081	HEALTHMARK REGIONAL MEDICAL CENTER	Defuniak Springs	50	50										
XXXX/1/R	23960041	SACRED HEART HOSPITAL ON THE EMERALD COAST	Miramar Beach	76	76										
Walton County Total				126	126										

DISTRICT TOTALS															
Subdistrict 1 totals				1,903	1,556	75	28	39	121	26					58
Subdistrict 2 totals				582	480		10		48	24					20
DISTRICT 1 TOTALS				2,485	2,036	75	38	39	169	50					78

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 1

		Subdistrict 1 - Escambia County													
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N160046	8				8						
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N160047	-3					-3					
3023/1	100025	SACRED HEART HOSPITAL	Pensacola	N160048	-34	-34									

		Subdistrict 2 - Okaloosa County													
3190/1	100223	FORT WALTON BEACH MEDICAL CENTER	Fort Walton Beach	E160024	10										10

		DISTRICT TOTALS													
		Subdistrict 1 totals			-29	-34			8	-3					
		Subdistrict 2 totals			10										10

				DISTRICT 1 TOTALS												
					-19	-34			8	-3						10

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 2

Subdistrict 1 - Bay County															
3024/1	100026	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	Panama City	323	323										
3304/3	110034	EMERALD COAST BEHAVIORAL HOSPITAL	Panama City	86					72	14					
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	216	188		22	6							
XXXX/3	23960013	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	Panama City	75											75
XXXX/1	23960045	SELECT SPECIALTY HOSPITAL - PANAMA CITY	Panama City	30		30									
Bay County Total				730	511	30	22	6	72	14					75

Subdistrict 1 - Calhoun County															
3097/1/R	100112	CALHOUN-LIBERTY HOSPITAL	Blountstown	25	25										
Calhoun County Total				25	25										

Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	25	25										
3257	111167	THE SHORES (IRTF)	Carrabelle	CLOSED 4/30/96											
Franklin County Total				25	25										

Subdistrict 1 - Gulf County															
3025/1/R	100027	GULF PINES HOSPITAL	Port St. Joe	CLOSED 10/26/05											
XXXX/1/R	23960084	SACRED HEART HOSPITAL ON THE GULF	Port St. Joe	19	19										
Gulf County Total				19	19										

Subdistrict 1 - Holmes County															
3071/1/R	100078	DOCTORS MEMORIAL HOSPITAL	Bonifay	20	20										
Holmes County Total				20	20										

Subdistrict 1 - Jackson County															
3120/1/R	100138	CAMPBELLTON-GRACEVILLE HOSPITAL	Graceville	25	25										
3123/1/R	100142	JACKSON HOSPITAL	Marianna	100	100										
3267/3	100261	SUNLAND MARIANNA COX MEDICAL CENTER	Marianna	CLOSED 9/16/02											
Jackson County Total				125	125										

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 1 - Washington County															
3128/1/R	100147	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Chipley	59	25										34
Washington County Total				59	25										34

Subdistrict 2 - Gadsden County															
3224/3	104000	FLORIDA STATE HOSPITAL	Chattahoochee	(949)					(949)						
3136/1/R	100159	CAPITAL REGIONAL MED. CTR. GADSDEN MEMORIAL CAMPUS	Quincy	4	4										
Gadsden County Total				4	4										

Subdistrict 2 - Leon County															
3218/1	100254	CAPITAL REGIONAL MEDICAL CENTER	Tallahassee	266	242				24						
3327/3	110044	EASTSIDE PSYCHIATRIC HOSPITAL	Tallahassee	46					46						
3286/3	110021	HEALTHSOUTH REHABILITATION HOSPITAL OF TALLAHASSEE	Tallahassee	76											76
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE	Tallahassee	29		29									
3118/1	100135	TALLAHASSEE MEMORIAL HOSPITAL	Tallahassee	772	567		13	19	45	15				113	
3295	111111	WATEROAK (IRTF)	Tallahassee	CLOSED 6/30/99											
Leon County Total				1,189	809	29	13	19	115	15				113	76

Subdistrict 2 - Madison County															
3003/1/R	100004	MADISON COUNTY MEMORIAL HOSPITAL	Madison	42	42	(Includes 17 Acute Care beds deactivated on 1/1/06 to establish Critical Access Hospital)									
Madison County Total				42	42										

Subdistrict 2 - Taylor County															
3092/1/R	100106	DOCTORS' MEMORIAL HOSPITAL	Perry	48	48										
Taylor County Total				48	48										

DISTRICT TOTALS															
Subdistrict 1 totals				1,003	750	30	22	6	72	14				34	75
Subdistrict 2 totals				1,283	903	29	13	19	115	15				113	76
DISTRICT 2 TOTALS				2,286	1,653	59	35	25	187	29				147	151

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 2

		Subdistrict 1 - Bay County															
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N150040	-2	-2											
3208/1	100242	GULF COAST REGIONAL MEDICAL CENTER	Panama City	N150045	22	22											
		Subdistrict 1 - Franklin County															
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	-25	-25											
3132/1/R	100153	GEORGE E. WEEMS MEMORIAL HOSPITAL	Apalachicola	N150052	25	25											
		Subdistrict 2 - Leon County															
XXXX/1	23960059	SELECT SPECIALTY HOSPITAL - TALLAHASSEE, INC.	Tallahassee	N120048	16		16										

DISTRICT TOTALS																		
Subdistrict 1 totals					20	20												
Subdistrict 2 totals					16		16											
DISTRICT 2 TOTALS						36	20	16										

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 3

Subdistrict 1 - Columbia County															
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	91	91										
3089/1/R	100102	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	Lake City	99	99										
Columbia County Total				190	190										

Subdistrict 1 - Hamilton County															
3094/1/R	100108	TRINITY COMMUNITY HOSPITAL	Jasper	CLOSED 8/19/08											
Hamilton County Total															

Subdistrict 1 - Suwannee County															
3127/1/R	100146	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	Live Oak	25	25										
Suwannee County Total				25	25										

Subdistrict 2 - Alachua County															
3174/1	100204	NORTH FLORIDA REGIONAL MEDICAL CENTER	Gainesville	432	387		12		33						
XXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	44		44									
3075/1/T	100082	SHANDS AT AGH	Gainesville	CLOSED 11/02/09											
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	875	813		30	22	10						
3075/3/T	120011	UF HEALTH SHANDS PSYCHIATRIC HOSPITAL	Gainesville	81					48	15		18			
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	40										40	
3255/1	110483	TACACHALE-DAHLIA HOSPITAL UNIT	Gainesville	CLOSED 11/05/01											
Alachua County Total				1,472	1,200	44	42	22	91	15		18			40

Subdistrict 2 - Bradford County															
3090/1/R	100103	SHANDS STARKE REGIONAL MEDICAL CENTER	Starke	49	49										
Bradford County Total				49	49										

Subdistrict 2 - Levy County															
3121/1/R	100139	REGIONAL GENERAL HOSPITAL WILLISTON	Williston	40	40										
Levy County Total				40	40										

Subdistrict 2 - Union County															
3207/1/R	100241	LAKE BUTLER HOSPITAL	Lake Butler	25	25										
3250/1	110183	RECEPTION AND MEDICAL CENTER HOSPITAL	Lake Butler	(120)	(120)										
Union County Total				25	25										

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 3 - Putnam County															
3199/1/R	100232	PUTNAM COMMUNITY MEDICAL CENTER	Palatka	99	99										
Putnam County Total				99	99										

Subdistrict 4 - Marion County															
3275/3	110005	CHARTER SPRINGS HOSPITAL - OCALA	Ocala	CLOSED 6/30/00											
XXXX/3	23960047	THE CENTERS, INC.	Ocala	15					15						
3263		HCA GRANT CENTER HOSPITAL OF NORTH FLORIDA	Citra	CLOSED 3/31/92											
XXXX/3	23960109	HEALTHSOUTH REHABILITATION HOSPITAL OF OCALA	Ocala	60											60
XXXX/1	23960060	KINDRED HOSPITAL OCALA	Ocala	31		31									
3057/1	100062	MUNROE HMA	Ocala	421	421										
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	222	222										
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	64					54			10			
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	94	94										
Marion County Total				907	737	31			69			10			60

Subdistrict 5 - Citrus County															
3021/1	100023	CITRUS MEMORIAL HOSPITAL	Inverness	204	204										
3321/3	110052	HERITAGE - BEVERLY HILLS	Beverly Hills	CLOSED 6/4/98											
3214/1	100249	SEVEN RIVERS REGIONAL MEDICAL CENTER	Crystal River	128	128										
Citrus County Total				332	332										

Subdistrict 6 - Hernando County															
3064/1	100071	BAYFRONT HEALTH BROOKSVILLE	Brooksville	120	120										
3064/1	111525	BAYFRONT HEALTH SPRING HILL	Spring Hill	124	114		10								
XXXX/3	23960042	HEALTHSOUTH REHABILITATION HOSPITAL OF SPRING HILL	Brooksville	80											80
3222/1	100264	OAK HILL HOSPITAL	Brooksville	280	280										
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	66					61			5			
Hernando County Total				670	514		10		61			5			80

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 7 - Lake County																	
3248/2	110111	FLORIDA ELKS CHILDRENS HOSPITAL	Umatilla	(CLOSED 3/1/99)													
3053/1	100057	FLORIDA HOSPITAL WATERMAN	Tavares	269	269												
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	308	308												
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	2											2		
3239/3	104018	LIFESTREAM BEHAVIORAL CENTER	Leesburg	46					41			5					
3047/1	100051	SOUTH LAKE HOSPITAL	Clermont	170	140									30			
Lake County Total				795	717				41			5		30	2		

Subdistrict 7 - Sumter County															
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	297	277										20
XXXX/1	23960086	PROMISE HOSPITAL OF FLORIDA AT THE VILLAGES	Oxford	40		40									
Sumter County Total				337	277	40									20

DISTRICT TOTALS															
Subdistrict 1 totals				215	215										
Subdistrict 2 totals				1,586	1,314	44	42	22	91	15		18			40
Subdistrict 3 totals				99	99										
Subdistrict 4 totals				907	737	31			69			10			60
Subdistrict 5 totals				332	332										
Subdistrict 6 totals				670	514		10		61			5			80
Subdistrict 7 totals				1,132	994	40			41			5		30	22
DISTRICT 3 TOTALS				4,941	4,205	115	52	22	262	15		38		30	202

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 3

		Subdistrict 1 - Columbia County																	
3134/1	100156	LAKE CITY MEDICAL CENTER	Lake City	N160011	24	24													

		Subdistrict 2 - Alachua County																	
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	N160044	44	44													
XXXX/1	23960071	SELECT SPECIALTY HOSPITAL GAINESVILLE, INC.	Gainesville	N160044	-44	-44													
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N140015	240	240													
3098/1/T	100113	UF HEALTH SHANDS HOSPITAL	Gainesville	N160056	4				4										
3302/3/T	110025	UF HEALTH SHANDS REHAB HOSPITAL	Gainesville	E160026	10														10

		Subdistrict 4 - Marion County																	
XXXX/3	23960047	THE CENTERS, INC.	Ocala	E140018	8					8									
3057/1	100062	MUNROE HMA	Ocala	N160036	-8	-8													
3057/1	100062	MUNROE HMA		10449	66	66													
3181/1	100212	OCALA REGIONAL MEDICAL CENTER	Ocala	N140024	6	6													
XXXX/3	23960073	THE VINES HOSPITAL	Ocala	E160019	12					12									
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N140003	24	24													
XXXX/1	23960039	WEST MARION COMMUNITY HOSPITAL	Ocala	N160005	44	44													

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
		Subdistrict 6 - Hernando County													
3322/3	110054	SPRINGBROOK HOSPITAL	Brooksville	E150011	12						12				
		Subdistrict 7 - Lake County													
3077/1	100084	LEESBURG REGIONAL MEDICAL CENTER	Leesburg	N150048	14	14									
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10218	-2										-2
3183/3	100214	LEESBURG REHABILITATION HOSPITAL	Leesburg	10425	21					21					
		Subdistrict 7 - Sumter County													
XXXX/1	23960032	THE VILLAGES REGIONAL HOSPITAL	The Villages	10218	2										2

DISTRICT TOTALS															
				Subdistrict 1 totals		24	24								
				Subdistrict 2 totals		254	240			4					10
				Subdistrict 4 totals		152	132				20				
				Subdistrict 5 totals											
				Subdistrict 6 totals		12					12				
				Subdistrict 7 totals		35	14				21				
				DISTRICT 3 TOTALS		477	410			4	53				10

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 4

Subdistrict 1 - Duval County																		
3146/1		100170	SHANDS JACKSONVILLE MEDICAL CENTER (Methodist)	Jacksonville	(LICENSED AS ONE PREMISES UNDER SHANDS JACKSONVILLE MEDICAL CENTER (100001) 3/30/01)													
3001/1/T		100001	UF HEALTH JACKSONVILLE	Jacksonville	695	548		16	32	43						56		
Duval County Total					695	548		16	32	43						56		

Subdistrict 1 - Nassau County																
3122/1/R		100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	62	62										
Nassau County Total					62	62										

Subdistrict 2 - Baker County																
3117/1/R		100134	ED FRASER MEMORIAL HOSPITAL	Macclenny	25	25										
3230/3		104007	NORTHEAST FLORIDA STATE HOSPITAL	Macclenny	(1,138)					(1,138)						
Baker County Total					25	25										

Subdistrict 2 - Clay County																
3014/1		100016	KINDRED HOSPITAL-NORTH FLORIDA	Green Cove Springs	80		80									
3193/1		100226	ORANGE PARK MEDICAL CENTER	Orange Park	317	266		7		24						20
XXXX/1		23960117	ST. VINCENTS MEDICAL CENTER - CLAY COUNTY, INC	Middleburg	106	106										
Clay County Total					503	372	80	7		24						

Subdistrict 2 - Duval County																		
3076		100083	RIVERSIDE HOSPITAL	Jacksonville	CLOSED 7/1/96													
3037/1		100040	ST. VINCENT'S MEDICAL CENTER RIVERSIDE	Jacksonville	528	518		10										
Duval County Total					528	518		10										

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	691	582		24	32	39	14					
3102/1	100117	BAPTIST MEDICAL CENTER - BEACHES	Jacksonville Beach	146	146										
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	269	255		14								
3158/3	100184	BROOKS REHABILITATION HOSPITAL	Jacksonville	160											160
3297/3	110024	CHARTER HOSPITAL OF JACKSONVILLE	Jacksonville	CLOSED 1/1/97											
3298/4	110042	DANIEL MEMORIAL, INC. (IRTF)	Jacksonville	CLOSED 3/24/97											
3130/1/T	100151	MAYO CLINIC	Jacksonville	304	304										
3153/1	100179	MEMORIAL HOSPITAL JACKSONVILLE	Jacksonville	418	367		10		41						
3237/3	104016	RIVER POINT BEHAVIORAL HEALTH	Jacksonville	84					62	22					
3168/1	100196	SPECIALTY HOSPITAL JACKSONVILLE	Jacksonville	107		107									
XXXX/1	23960088	ST. VINCENT'S MEDICAL CENTER SOUTHSIDE	Jacksonville	309	263		10							36	
XXXX/3	23960061	WEKIVA SPRINGS	Jacksonville	120					80			40			
Duval County Total				2,608	1,917	107	58	32	222	36		40		36	160

Subdistrict 3 - St. Johns County															
3083/1	100219	FLAGLER HOSPITAL	St. Augustine	335	307		7		21						
St. Johns County Total				335	307		7		21						

Subdistrict 4 - Flagler County															
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	99	99										
Flagler County Total				99	99										

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 4 - Volusia County																	
3196/1	100229	ATLANTIC MEDICAL CENTER - DAYTONA	Daytona Beach	(LICENSED AS ONE PREMISES UNDER HALIFAX MEDICAL CENTER (100017) 7/23/01)													
3012/1	100014	FLORIDA HOSPITAL NEW SMYRNA	New Smyrna Beach	112	112												
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	293	277		16										
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	80	17									23	40		
3015/1	100017	FLORIDA HEALTH MEDICAL CENTER	Daytona Beach	568	465		9		54						40		
XXXX/1	23960051	HALIFAX HEALTH MEDICAL CENTER-PORT ORANGE	Port Orange	80	80												
3284/3	110016	HALIFAX PSYCHIATRIC CENTER-NORTH	Daytona Beach	30							30						
XXXX/1	23960120	SELECT SPECIALTY HOSPITAL - DAYTONA BEACH	Daytona Beach	34		34											
Volusia County Total				1,197	951	34	25		54	30				23	80		

Subdistrict 5 - Volusia County															
3041/1	100045	FLORIDA HOSPITAL DELAND	DeLand	164	154				6				4		
3065/1	100072	FLORIDA HOSPITAL FISH MEMORIAL	Orange City	175	175										
Volusia County Total				339	329				6				4		

DISTRICT TOTALS															
Subdistrict 1 totals				757	610		16	32	43					56	
Subdistrict 2 totals				1,056	915	80	17		24						20
Subdistrict 3 totals				2,943	2,224	107	65	32	243	36		40		36	160
Subdistrict 4 totals				1,296	1,050	34	25		54	30				23	80
Subdistrict 5 totals				339	329				6			4			

DISTRICT 4 TOTALS				6,391	5,128	221	123	64	370	66		44		115	260
-------------------	--	--	--	-------	-------	-----	-----	----	-----	----	--	----	--	-----	-----

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 4

Subdistrict 1 - Duval County															
XXXX/1		SHANDS JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10198	92	92									
Subdistrict 1 - Nassau County															
3122/1/R	100140	BAPTIST MEDICAL CENTER - NASSAU	Fernandina Beach	N130014	2	2									
Subdistrict 2 - Clay County															
3193/1	100226	ORANGE PARK MEDICAL CENTER	Orange Park	E140005	26					26					
Subdistrict 2 - Duval County															
XXXX/1		WEST JACKSONVILLE MEDICAL CENTER, INC.	Jacksonville	10059	85	85									
Subdistrict 3 - Duval County															
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140030	8				8						
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N140041	-8	-8									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150002	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150019	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	N150035	12	12									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10426	-132	-132									
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10427	-24			-24							
3081/1	100088	BAPTIST MEDICAL CENTER JACKSONVILLE	Jacksonville	10428	-32				-32						
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10426	132	132									
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10427	24			24							
XXXX/2		WOLFSON CHILDREN'S HOSPITAL OF JACKSONVILLE	Jacksonville	10428	32				32						
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140007	18	18									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N160033	42	42									
XXXX/1	23960052	BAPTIST MEDICAL CENTER SOUTH	Jacksonville	N140021	2	2									
XXXX/1	23960088	ST. VINCENTS MEDICAL CENTER SOUTHSIDE	Jacksonville	N160041	-3	(3)									

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		
		Subdistrict 4 - Flagler County													
3103/1/R	100118	FLORIDA HOSPITAL FLAGLER	Palm Coast	N160013	32	32									
		Subdistrict 4 - Volusia County													
3145/1	100169	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	Daytona Beach	N160024	34	34									
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	N150026	-1	-1									
3061/1	100068	FLORIDA HOSPITAL OCEANSIDE	Ormond Beach	E160006	5										5
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140047	5				5						
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	N140048	-24	-24									
3015/1	100017	HALIFAX HEALTH MEDICAL CENTER	Daytona Beach	E150005	14					14					
		Subdistrict 5 - Volusia County													
XXXX/1	10429	HALIFAX HOSPITAL MEDICAL CENTER	Deland	10429	95	95									

DISTRICT TOTALS															
				Subdistrict 1 totals		94	94								
				Subdistrict 2 totals		111	85			26					
				Subdistrict 3 totals		95	87		8						
				Subdistrict 4 totals		65	41		5	14					5
				Subdistrict 5 totals		95	95								
				DISTRICT 4 TOTALS		460	402		13	40					5

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 5

Subdistrict 1 - Pasco County															
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	50		50									
3260	111417	LAUREL CENTER (IRTF)	Land O' Lakes	CLOSED 7/14/95											
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	242	230		12								
XXXX/3	23960110	MEDICAL CENTER OF TRINITY WEST PASCO CAMPUS	New Port Richey	46					46						
3058/1	100063	MORTON PLANT NORTH BAY HOSPITAL	New Port Richey	150	120										30
3220/1	100256	REGIONAL MEDICAL CENTER BAYONET POINT	Hudson	290	290										
Subdistrict 1 Pasco County Subtotal				778	640	50	12		46						30

Subdistrict 2 - Pasco County															
3325/3	110056	CHARTER BEHAVIORAL - TAMPA BAY AT PASCO	Lutz	CLOSED 6/25/99											
3180/1	100211	BAYFRONT HEALTH DADE CITY	Dade City	120	120										
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	97	97										
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	140	140										
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	72					47	25					
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	75					70			5			
Subdistrict 2 Pasco County Subtotal				504	357				117	25		5			
Pasco County Total				1,282	997	50	12		163	25		5			30

Subdistrict 3 - Pinellas County															
XXXX/1	23960085	BAYCARE ALLIANT HOSPITAL	Dunedin	48		48									
3331	111523	CHARTER BAY HARBOR BEHAVIORAL (IRTF)	Largo	CLOSED 12/26/95											
3235/3	104014	CHARTER BEHAVIORAL - TAMPA BAY AT LARGO	Largo	CLOSED 6/25/99											
3149/1	100174	CLEARWATER COMMUNITY HOSPITAL	Clearwater	CLOSED 2/28/00											
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	168	136									32	
3315/3	110045	HEALTHSOUTH REHABILITATION HOSPITAL OF LARGO	Largo	70											70
3213/1/T	100248	LARGO MEDICAL CENTER	Largo	256	256										
3013/1/T	100015	LARGO MEDICAL CENTER - INDIAN ROCKS	Largo	169	68				71						30
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	311	301		5	5							
3039/1	100043	MEASE DUNEDIN HOSPITAL	Dunedin	120	88				22	10					
3110/1	100127	MORTON PLANT HOSPITAL	Clearwater	687	609		10		54	14					
3227	104003	NORTHPOINTE BEHAVIORAL HEALTH SYSTEM	Tarpon Springs	CLOSED 5/19/97											
Subdistrict 3 Pinellas County Subtotal				1,829	1,458	48	15	5	147	24				32	100

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

Subdistrict 4 - Pinellas County															
3030/1	100032	BAYFRONT HEALTH - ST. PETERBURG	St. Petersburg	480	420										60
3205/1	100239	EDWARD WHITE HOSPITAL	St. Petersburg	CLOSED 11/24/14											
3185	100218	FLORIDA HOSPITAL OF ST. PETERSBURG	St. Petersburg	CLOSED 12/31/91											
3215/2	100250	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	St. Petersburg	259	162		35	62							
XXXX/1	23960011	KINDRED HOSPITAL-BAY AREA-ST. PETERSBURG	St. Petersburg	82		82									
3204/1	100238	NORTHSIDE HOSPITAL	St. Petersburg	288	288										
3109/1	100126	PALMS OF PASADENA HOSPITAL	St. Petersburg	307	287										20
3160	100186	PHYSICIANS COMMUNITY HOSPITAL	St. Petersburg	CLOSED 6/17/95											
3126	100145	PINELLAS COMMUNITY HOSPITAL	Pinellas Park	CLOSED 9/10/97											
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	393	343				50						
3173/1	100203	SEMINOLE HOSPITAL & WOMEN'S CENTER	Seminole	CLOSED 9/10/97											
3154/1	100180	ST. PETERSBURG GENERAL HOSPITAL	St. Petersburg	215	215										
3201	100235	UNIVERSITY GENERAL HOSPITAL - SEMINOLE	Seminole	CLOSED 5/1/97											
3238/3	104017	WINDMOOR HEALTHCARE OF CLEARWATER	Clearwater	144					122			22			
Subdistrict 4 Pinellas County Subtotal				2,168	1,715	82	35	62	172			22			80
Pinellas County Total				3,997	3,173	130	50	67	319	24		22		32	180

DISTRICT TOTALS															
Subdistrict 1 totals				778	640	50	12		46						30
Subdistrict 2 totals				504	357				117	25		5			
Subdistrict 3 totals				1,829	1,458	48	15	5	147	24				32	100
Subdistrict 4 totals				2,168	1,715	82	35	62	172			22			80
DISTRICT 5 TOTALS				5,279	4,170	180	62	67	482	49		27		32	210

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 5

		Subdistrict 1 - Pasco County													
XXXX/3	23960082	FLORIDA HOSPITAL AT CONNERTON LONG TERM ACUTE CARE HOSPITAL	Land O' Lakes	N140014	25		25								
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N140046	21	21									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N150012	-6	-6									
3163/1	100191	MEDICAL CENTER OF TRINITY	Trinity	N160042	36	36									

		Subdistrict 2 - Pasco County													
XXXX/1	23960099	FLORIDA HOSPITAL WESLEY CHAPEL	Wesley Chapel	N160001	48	48									
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N140022	1	1									
3042/1	100046	FLORIDA HOSPITAL ZEPHYRHILLS	Zephyrhills	N160037	9	9									
XXXX/3	23960102	MORTON PLANT NORTH BAY HOSPITAL RECOVERY CENTER	Lutz	N150017	31										31
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	E150032	28				28						
XXXX/3	23960114	NORTH TAMPA BEHAVIORAL HEALTH	Wesley Chapel	E150033	20							20			

		Subdistrict 3 - Pinellas County													
3051/1	100055	FLORIDA HOSPITAL NORTH PINELLAS	Tarpon Springs	N150020		-14									14
3269/1	110001	MEASE COUNTRYSIDE HOSPITAL	Safety Harbor	N160003	5			5							
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150001	-2										-2
3060/1	100067	ST. ANTHONYS HOSPITAL	St. Petersburg	N150003		28									-28

		Subdistrict 4 - Pinellas County													
XXXX/1	23960011	KINDRED HOSPITAL BAY AREA-ST. PETERSBURG	St. Petersburg	N150017	31										31

	Subdistrict 1 totals		76	51	25										
	Subdistrict 2 totals		137	58				28				20			31
	Subdistrict 3 totals		3	14		5									-16
	Subdistrict 4 totals		31												31

DISTRICT 5 TOTALS			247	123	25	5		28				20			46
-------------------	--	--	-----	-----	----	---	--	----	--	--	--	----	--	--	----

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 6

Subdistrict 1 - Hillsborough County															
3209/1	100243	BRANDON REGIONAL HOSPITAL	Brandon	422	375		14	8	25						
3233/3	104012	CHARTER BEHAVIORAL HEALTH SYSTEM - TAMPA BAY	Tampa	CLOSED 3/24/00											
3062/1	100069	FLORIDA HOSPITAL CARROLLWOOD	Tampa	120	120										
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	529	471		10	18							30
3319	110046	GLENBEIGH HOSPITAL OF TAMPA	Tampa	CLOSED 10/17/94											
3293/1/T	110009	H. LEE MOFFIT CANCER CENTER & RESEARCH INSTITUTE HOSPITAL	Tampa	206	206										
3100/1	100115	KINDRED HOSPITAL-BAY AREA-TAMPA	Tampa	73		73									
3124/1	100143	KINDRED HOSPITAL-CENTRAL TAMPA	Tampa	102		102									
3175/1	100206	MEMORIAL HOSPITAL OF TAMPA	Tampa	183	147				36						
3241	104023	NORTHSIDE MENTAL HEALTH HOSPITAL	Tampa	CLOSED 11/9/94											
3276/2	110012	SHRINERS HOSPITAL FOR CHILDREN-TAMPA	Tampa	60	60										
3252/1	100259	SOUTH BAY HOSPITAL	Sun City Center	138	138										
3115/1	100132	SOUTH FLORIDA BAPTIST HOSPITAL	Plant City	147	147										
3068/1	100075	ST. JOSEPHS HOSPITAL	Tampa	780	716		15	49							
XXXX/3	23960113	ST. JOSEPHS HOSPITAL BEHAVIORAL HEALTH CENTER	Tampa	60					40	20					
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	90	90										
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	76	76										
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	201	146				20			20		15	
3111/1/T	100128	TAMPA GENERAL HOSPITAL	Tampa	1,011	870		24	58							59
3296	110018	TGH - UNIVERSITY PSYCHIATRIC CENTER	Tampa	CLOSED 11/14/97											
Hillsborough County Total				4,198	3,562	175	63	133	121	20		20		15	89

Subdistrict 2 - Polk County															
3105/1	100121	BARTOW REGIONAL MEDICAL CENTER	Bartow	72	72										
3229/3	104006	HEART OF FLORIDA BEHAVIORAL CENTER	Lakeland	CLOSED 6/1/00											
3119/1	100137	HEART OF FLORIDA REGIONAL MEDICAL CENTER	Davenport	193	193										
3087/1	100099	LAKE WALES MEDICAL CENTER	Lake Wales	160	142				18						
3135/1	100157	LAKELAND REGIONAL MEDICAL CENTER	Lakeland	849	734		15		46	8		14			32
3140	100164	MORROW MEMORIAL HOSPITAL	Auburndale	CLOSED 5/20/95											
3004	100005	POLK GENERAL HOSPITAL	Bartow	CLOSED 9/30/95											
3048/1	120010	WINTER HAVEN WOMEN'S HOSPITAL	Winter Haven	61	50		11								
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	468	414				30						24
Polk County Total				1,803	1,605		26		94	8		14			56

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Manatee County																
3182/1	100213	BLAKE MEDICAL CENTER	Bradenton	383	355										28	
3318	110048	CHARTER HOSPITAL OF BRADENTON (IRTF)	Bradenton	CLOSED 9/30/93												
XXXX/1	23960046	LAKWOOD RANCH MEDICAL CENTER	Bradenton	120	120											
3300/3	110028	CENTERSTONE OF FLORIDA	Bradenton	52					22	15		15				
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	295	289		6									
3326/3	110049	SUNCOAST BEHAVIORAL HEALTH CENTER	Bradenton	60					40	20						
Manatee County Total				907	764		6		62	35		12			28	

Subdistrict 4 - Hardee County															
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	25	25										
Hardee County Total				25	25										

Subdistrict 5 - Highlands County																
3254	110478	FLORIDA CENTER FOR ADDICTIONS AND DUAL DISORDERS	Avon Park	CLOSED 12/31/94												
3095/1	100109	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	Sebring	147	147											
3095/1	120013	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER LAKE PLACID	Lake Placid	50	33				17							
3045/1	100049	HIGHLANDS REGIONAL MEDICAL CENTER	Sebring	126	126											
Highlands County Total				323	306				17							

DISTRICT TOTALS															
Subdistrict 1 totals				4,198	3,562	175	63	133	121	20		20		15	89
Subdistrict 2 totals				1,803	1,605		26		94	8		14			56
Subdistrict 3 totals				910	764		6		62	35		15			28
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				323	306				17						
DISTRICT 6 TOTALS				7,259	6,262	175	95	133	294	63		49		15	173

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 6

		Subdistrict 1 - Hillsborough County																
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N140037	18	18												
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N150038	24	24												
3148/1	100173	FLORIDA HOSPITAL TAMPA	Tampa	N160014	-1	-1												
XXXX/1	23960100	ST. JOSEPHS HOSPITAL NORTH	Lutz	N160034	32	32												
XXXX/1	23960105	ST. JOSEPHS HOSPITAL SOUTH	Riverview	N160012	24	24												
3219/1	100255	TAMPA COMMUNITY HOSPITAL	Tampa	N150046		15												-15

		Subdistrict 2 - Polk County																
3048/1	100052	WINTER HAVEN HOSPITAL	Winter Haven	N160043	-10	-10												

		Subdistrict 3 - Manatee County																
3033/1	100035	MANATEE MEMORIAL HOSPITAL	Bradenton	N150003	25	25												

		Subdistrict 4 - Hardee County																
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	E160031	-25					-25								
3159/1/R	100282	FLORIDA HOSPITAL - WAUCHULA	Wauchula	E160031	25					25								

DISTRICT TOTALS																			
		Subdistrict 1 totals			97	112													-15
		Subdistrict 2 totals			-10	-10													
		Subdistrict 3 totals			25	25													
		Subdistrict 4 totals																	
		Subdistrict 5 totals																	
DISTRICT 6 TOTALS					112	127													-15

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 7

		Subdistrict 1 - Brevard County													
3152/1	100177	CAPE CANAVERAL HOSPITAL	Cocoa Beach	150	150										
3242/3	104024	CIRCLES OF CARE, INC	Melbourne	52					52						
3290/3	110020	CPC PALM BAY HOSPITAL	Palm Bay	CLOSED 10/16/96											
3307/4	110036	DEVEREUX FLORIDA	Viera	100							100				
3294/3	110027	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	Melbourne	90											90
3294/1	110027	HOLMES REGIONAL MEDICAL CENTER	Melbourne	514	504		10								
XXXX/1	23960090	KINDRED HOSPITAL MELBOURNE	Melbourne	60		60									
3294/1	110027	PALM BAY HOSPITAL	Melbourne	138	120				18						
3026/1	100028	PARRISH MEDICAL CENTER	Titusville	210	210										
XXXX/1	23960092	VIERA HOSPITAL	Melbourne	84	84										
XXXX/1	23960034	WUESTHOFF MEDICAL CENTER-MELBOURNE	Melbourne	119	119										
3084/1	100092	WUESTHOFF MEDICAL CENTER-ROCKLEDGE	Rockledge	298	264		10		24						
Brevard County Total				1,815	1,451	60	20		94		100				90

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
								Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
Subdistrict 2 - Orange County																
3005/1/T		120001	ARNOLD PALMER MEDICAL CENTER	Orlando	473	331		90	52							
3112/3		100129	ASPIRE HEALTH PARTNERS, INC	Orlando	90					90						
XXXX/3		23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	126					103	23					
3005/1/T		120002	DR P PHILLIPS HOSPITAL	Orlando	237	237										
3258/1/T		100007	FLORIDA HOSPITAL	Orlando	1,393	1,243		28	53	59						10
3258/1/T		120003	FLORIDA HOSPITAL APOPKA	Apopka	50	50										
3019/1/T		100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	295	295										
3320		110053	GLENBEIGH HOSPITAL OF ORLANDO	Orlando	CLOSED 7/28/94											
3028/1		100030	HEALTH CENTRAL	Ocoee	211	211										
3310/4		110051	LA AMISTAD RESIDENTIAL TREATMENT CENTER	Maitland	40							40				
3332		111524	LAUREL OAKS RESIDENTIAL TREATMENT CENTER	Orlando	CLOSED 12/31/94											
3188/1/T		100221	LUCERNE HOSPITAL	Orlando	(LICENSED AS ONE PREMISES UNDER ORLANDO REGIONAL MEDICAL CENTER 7/1/09)											
XXXX/2		23960096	NEMOURS CHILDRENS HOSPITAL	Orlando	100	81		2	8							9
3005/1/T		100006	ORLANDO HEALTH	Orlando	794	741										53
XXXX/1		23960043	SELECT SPECIALTY HOSPITAL-ORLANDO (NORTH CAMPUS)	Orlando	35		35									
XXXX/1		23960068	SELECT SPECIALTY HOSPITAL-ORLANDO (SOUTH CAMPUS)	Orlando	40		40									
3314/3		110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	112					48	48		16			
3289/3		110015	VALUEMARK LAUREL OAKS BEHAVIORAL TREATMENT CENTER	Orlando	CLOSED 8/16/99											
3139/1/T		100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	320	288		12								20
Orange County Total					4,316	3,477	75	132	113	300	71	40	16			92

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 3 - Osceola County															
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	227	227										
3082/1/T	100089	FLORIDA HOSPITAL KISSIMMEE	Kissimmee	162	162										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	332	297		10		25						
3303/3	110030	PARK PLACE BEHAVIORAL HEALTH CARE	Kissimmee	CLOSED 11/30/00											
XXXX/1	23960111	POINCIANA MEDICAL CENTER	Kissimmee	76	76										
3067/1	100074	ST. CLOUD REGIONAL MEDICAL CENTER	St. Cloud	84	84										
Osceola County Total				881	846		10		25						

Subdistrict 4 - Seminole County															
3138/1	100161	CENTRAL FLORIDA REGIONAL HOSPITAL	Sanford	221	208										13
XXXX/3	23960115	HEALTHSOUTH REHABILITATION HOSPITAL OF ALTAMONTE SP	Altamonte Springs	50											50
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	398	398										
3266/1/T	100263	SOUTH SEMINOLE HOSPITAL	Longwood	206	126				62	8		10			
3308/3	110026	WINTER PARK PAVILION	Winter Park	CLOSED 1/16/03											
Seminole County Total				875	732				62	8		10			63

DISTRICT TOTALS															
				Subdistrict 1 totals	1,815	1,451	60	20		94		100			90
				Subdistrict 2 totals	4,316	3,477	75	132	113	300	71	40	16		92
				Subdistrict 3 totals	881	846		10		25					
				Subdistrict 4 totals	875	732				62	8	10		63	

DISTRICT 7 TOTALS				7,887	6,506	135	162	113	481	79	140	26		245
-------------------	--	--	--	-------	-------	-----	-----	-----	-----	----	-----	----	--	-----

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 7

		Subdistrict 1 - Brevard County																
XXXX/3		INDIAN RIVER BEHAVIORAL HEALTH LLC		10233	74									74				

		Subdistrict 2 - Orange County																
XXXX/1		ADVENTIST HEALTH SYSTEM		10450	100	100												
3005/1/T	120001	ARNOLD PALMER MEDICAL CENTER	Orlando	N150050	35	35												
XXXX/3	23960083	CENTRAL FLORIDA BEHAVIORAL HOSPITAL	Orlando	E150004	48						48							
XXXX/1		CENTRAL FLORIDA HEALTH SERVICES		10451	100	100												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	50	50												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	10222	-50	-50												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N140011	30	30												
3258/1/T	120003	FLORIDA HOSPITAL APOPKA	Apopka	N150013	40	40												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160004	21					21								
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160038	-13	-13												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160039	-13	-13												
3258/1/T	100007	FLORIDA HOSPITAL	Orlando	N160040	-2	-2												
3019/1/T	100021	FLORIDA HOSPITAL EAST ORLANDO	Orlando	N150026	-12	-12												
3112/3	32960282	LAKESIDE BEHAVIORAL HEALTHCARE, INC.	Orlando	E140022	32						32							
XXXX/1		ORLANDO HEALTH CENTRAL		10454	103	103												
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150041							10	-10						
3314/3	110047	UNIVERSITY BEHAVIORAL CENTER	Orlando	N150042									6	-6				
3139/1/T	100162	WINTER PARK MEMORIAL HOSPITAL	Winter Park	N160035	62	62												

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		
		Subdistrict 3 - Osceola County														
XXXX/1/T	23960017	FLORIDA HOSPITAL CELEBRATION HEALTH	Celebration	E150031	10			10								
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10170	28					28						
XXXX/3		OGLETHORPE OF ORLANDO, INC.		10171	14								14			
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N160007	36	36										
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	10349	28											28
3096/1	100110	OSCEOLA REGIONAL MEDICAL CENTER	Kissimmee	N160008	8			8								

		Subdistrict 4 - Seminole County														
3258/1/T	120004	FLORIDA HOSPITAL ALTAMONTE	Altamonte Springs	N150005	36	36										
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	10223	80	80										
XXXX/1		OVIEDO MEDICAL CENTER, LLC	Oviedo	N150018	-16	-16										

DISTRICT TOTALS																
				Subdistrict 1 totals		74						74				
				Subdistrict 2 totals		531	430		21	90	-10		6	-6		
				Subdistrict 3 totals		114	36		18	28	-10		14			28
				Subdistrict 4 totals		100	100									
				DISTRICT 7 TOTALS		819	566		18	21	118	54		20	-6	28

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

R=Rural

I.D. # / Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 8

Subdistrict 1 - Charlotte County															
3070/1	100077	BAYFRONT HEALTH PORT CHARLOTTE	Port Charlotte	254	247			7							
3243/1	100236	BAYFRONT HEALTH PUNTA GORDA	Punta Gorda	208	156					52					
3202/1	100236	FAWCETT MEMORIAL HOSPITAL	Port Charlotte	237	217										20
Charlotte County Total				699	620			7		52					20

Subdistrict 2 - Collier County															
XXXX/1	23960116	LANDMARK HOSPITAL OF SOUTHWEST FLORIDA	Naples	50		50									
3016/1	100018	NAPLES COMMUNITY HOSPITAL	Naples	391	368					23					
3016/1	120006	NCH HEALTHCARE SYSTEM NORTH NAPLES HOSPITAL CAMPUS	Naples	322	249			19							54
XXXX/1	23960057	PHYSICIANS REGIONAL MEDICAL CENTER - COLLIER BOULEVARD	Naples	100	100										
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	101	101										
3313/3	110043	THE WILLOUGH AT NAPLES	Naples	87						82			5		
Collier County Total				1,051	818	50		19		105			5		54

Subdistrict 3 - Desoto County															
3150/1/R	100175	DESOTO MEMORIAL HOSPITAL	Arcadia	49	49										
3226/3	104002	G. PIERCE WOOD MEMORIAL HOSPITAL	Arcadia	CLOSED 2/28/02											
Desoto County Total				49	49										

Subdistrict 4 - Hendry County															
3086/1/R	100098	HENDRY REGIONAL MEDICAL CENTER	Clewiston	25	25										
Hendry County Total				25	25										

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		
Subdistrict 5 - Lee County															
3210/1	100244	CAPE CORAL HOSPITAL	Cape Coral	291	291										
3262/3	111416	CHARTER GLADE BEHAVIORAL HEALTH SYSTEM	Fort Myers	CLOSED 7/14/00											
3328/1	111522	GULF COAST HOSPITAL	Fort Myers	(LICENSED AS ONE PREMISES UNDER GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM 3/8/09)											
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	356	356										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	368	320		24	24							
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	411	336				15						60
3093/1	100107	LEHIGH REGIONAL MEDICAL CENTER	Lehigh Acres	88	88										
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	114					89			25			
XXXX/1	23960107	PROMISE HOSPITAL OF FORT MYERS	Fort Myers	60		60									
Lee County Total				1,688	1,391	60	24	24	104			25			60

Subdistrict 6 - Sarasota County															
XXXX/1	23960049	COMPLEX CARE HOSPITAL AT RIDGELAKE	Sarasota	40		40									
3142/1	100166	DOCTORS HOSPITAL OF SARASOTA	Sarasota	155	139				16						
3277/1	110004	ENGLEWOOD COMMUNITY HOSPITAL	Englewood	100	100										
3287/3	110013	HEALTHSOUTH REHABILITATION HOSPITAL OF SARASOTA	Sarasota	96											96
3080/1	120012	SARASOTA MEMORIAL CARE CENTER EAST	Sarasota	CLOSED 1/8/97											
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	819	666		20	13	49	37					34
3063/1	100070	VENICE REGIONAL BAYFRONT HEALTH	Venice	312	312										
Sarasota County Total				1,522	1,217	40	20	13	65	37					130

DISTRICT TOTALS															
Subdistrict 1 totals				699	620		7		52						20
Subdistrict 2 totals				1,051	818	50	19		105			5			54
Subdistrict 3 totals				49	49										
Subdistrict 4 totals				25	25										
Subdistrict 5 totals				1,688	1,391	60	24	24	104			25			60
Subdistrict 6 totals				1,522	1,217	40	20	13	65	37					130

DISTRICT 8 TOTALS				5,034	4,120	150	70	37	326	37		30			264
-------------------	--	--	--	-------	-------	-----	----	----	-----	----	--	----	--	--	-----

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 8

		Subdistrict 2 - Collier County																
XXXX/1	23960025	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	Naples	N120011	5	5												

		Subdistrict 5 - Lee County																
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N150025	275	275												
3187/1	100220	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	Fort Myers	N160055	75	75												
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120020	70	70												
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120021	8			8										
3010/1	120005	HEALTHPARK MEDICAL CENTER	Fort Myers	N120022	8				8									
3010/1	100012	LEE MEMORIAL HOSPITAL	Fort Myers	N150051	4						-15						19	
XXXX/3	23960103	PARK ROYAL HOSPITAL	Fort Myers	E130002	9						9							

		Subdistrict 6 - Sarasota County																	
3080/1	100087	SARASOTA MEMORIAL HOSPITAL	Sarasota	E150048	10														10

DISTRICT TOTALS

		Subdistrict 2 totals			5	5													
		Subdistrict 5 totals			449	420		8	8	-6								19	
		Subdistrict 6 totals			29													19	10
DISTRICT 8 TOTALS					483	425		8	8	-6								38	10

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 9

Subdistrict 1 - Indian River County															
3282/3	110017	HEALTHSOUTH TREASURE COAST REHABILITATION HOSPITAL	Vero Beach	80											80
3091/1	100105	INDIAN RIVER MEDICAL CENTER	Vero Beach	332	286				34	12					
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	154	121									33	
Indian River County Total				566	407				34	12				33	80

Subdistrict 2 - Martin County															
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	44											44
3040/1	120009	MARTIN HOSPITAL SOUTH	Stuart	100	100										
3040/1	100044	MARTIN MEDICAL CENTER	Stuart	244	239		5								
3323/3	110055	SANDYPINES	Tequesta	LICENSED AS A RESIDENTIAL TREATMENT FACILITY FOR CHILDREN & ADOLESCENTS EFFECTIVE 6/15/10.											
Martin County Total				388	339		5								44

Subdistrict 2 - St. Lucie County															
3212/1	100246	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	Fort Pierce	380	297		10	5	24						44
3291/3	110022	PORT SAINT LUCIE HOSPITAL	Port St. Lucie	75					60			15			
3265/1	100260	ST. LUCIE MEDICAL CENTER	Port St. Lucie	229	207				22						
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	90	84		6								
St. Lucie County Total				774	588		16	5	106			15			44

Subdistrict 3 - Okeechobee County															
3216/1/R	100252	RAULERSON HOSPITAL	Okeechobee	100	100										
Okeechobee County Total				100	100										

Subdistrict 4 - Palm Beach County															
3330	111521	CHARTER HOSPITAL OF WEST PALM BEACH (IRTF)	West Palm Beach	CLOSED 9/23/93											
3125/1/R	100144	EVERGLADES REGIONAL MEDICAL CENTER	Pahokee	CLOSED 3/27/98											
3306	110033	GLENBEIGH HOSPITAL OF THE PALM BEACHES	West Palm Beach	CLOSED 4/27/94											
3253/1	110403	GOOD SAMARITAN MEDICAL CENTER	West Palm Beach	333	326		7								
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	207	207										
3113/1/R	100130	LAKESIDE MEDICAL CENTER	Belle Glade	70	70										
3151/1	100176	PALM BEACH GARDENS MEDICAL CENTER	Palm Beach Gardens	199	199										
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	204	204										
3008/1	100010	ST. MARY'S MEDICAL CENTER	West Palm Beach	464	329		25	20	40						50
3231/3	104008	THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, INC.	West Palm Beach	44					44						
3200/1	100234	JFK MEDICAL CENTER NORTH CAMPUS	West Palm Beach	245	157				61	27					
Subdistrict 4 Palm Beach County Total				1,766	1,492		32	20	145	27					50

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. #/ Lic. Class/ T or R	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

Subdistrict 5 - Palm Beach County																	
3223/3	103000	A.G. HOLLEY STATE HOSPITAL	Lantana	CLOSED 8/1/12													
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	401	347		12	6							36		
XXXX/1	23960098	BETHESDA HOSPITAL WEST	Boynton Beach	80	80												
3144/1	100168	BOCA RATON REGIONAL HOSPITAL	Boca Raton	400	390		10										
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	493	350				48			5			90		
3273/3	110002	FAIR OAKS PAVILION AT DELRAY MEDICAL CENTER	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 1/4/00)													
3073/1	100080	JFK MEDICAL CENTER	Atlantis	472	441				31								
XXXX/1	23960074	KINDRED HOSPITAL THE PALM BEACHES	Riveria Beach	70		70											
3232	104011	LAKE HOSPITAL OF THE PALM BEACHES	Lake Worth	CLOSED 5/31/92													
3176/1	100207	PALM BEACH REGIONAL HOSPITAL	Lake Worth	CLOSED 8/4/98													
3281/3	110014	PINECREST REHABILITATION HOSPITAL	Delray Beach	(LICENSED AS ONE PREMISES UNDER DELRAY MEDICAL CENTER 6/1/07)													
3329		RES TREATMENT CENTER OF THE PALM BEACHES (IRTF)	Lake Worth	CLOSED 7/31/92													
XXXX/1	23960072	SELECT SPECIALTY HOSPITAL - PALM BEACH	Lake Worth	60		60											
3288/1	110010	WELLINGTON REGIONAL MEDICAL CENTER	West Palm Beach	233	208		10	15									
3280/1	110008	WEST BOCA MEDICAL CENTER	Boca Raton	195	161		14	20									
Subdistrict 5 Palm Beach County Total				2,404	1,977	130	46	41	79			5			126		
Palm Beach County Total				4,327	3,469	130	78	61	224	27		5			176		

DISTRICT TOTALS															
Subdistrict 1 totals				566	407				34	12				33	80
Subdistrict 2 totals				1,162	927		21	5	106			15			88
Subdistrict 3 totals				100	100										
Subdistrict 4 totals				1,766	1,492		32	20	145	27					50
Subdistrict 5 totals				2,404	1,977	130	46	41	79			5			126
DISTRICT 9 TOTALS				5,998	4,903	130	99	66	364	39		20		33	344

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol		

DISTRICT 9

		Subdistrict 1 - Indian River County															
3184/1	100217	SEBASTIAN RIVER MEDICAL CENTER	Sebastian	N160017	48	48											

		Subdistrict 2 - Martin County																
XXXX/3	23960112	HEALTHSOUTH REHABILITATION HOSPITAL AT MARTIN HEALTH	Stuart	E160023	10													10
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		10201	7					7								
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140006	53					53								
XXXX/3		TREASURE COAST BEHAVIORAL HEALTH, LLC		E140007	20									20				

		Subdistrict 2 - St. Lucie County																
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	N150021	86	86												
XXXX/1	23960108	TRADITION MEDICAL CENTER	Port St. Lucie	N150022	4			4										

		Subdistrict 4 - Palm Beach County																
3217/1	100253	JUPITER MEDICAL CENTER	Jupiter	N1100037	1	1												

		Subdistrict 5 - Palm Beach County																
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	N130032	6			6										
3002/1	100002	BETHESDA HOSPITAL EAST	Boynton Beach	E160002		-18				18								
3221/1	100258	DELRAY MEDICAL CENTER	Delray Beach	E160021	12					12								
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N150023	28	28												
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N160006	14	14												
3073/1	100080	JFK MEDICAL CENTER	Atlantis	N160052	72	72												
3278/1	110006	PALMS WEST HOSPITAL	Loxahatchee	E150039	15			15										

		DISTRICT TOTALS																
		Subdistrict 1 totals			48	48												
		Subdistrict 2 totals			90					60				20				10
		Subdistrict 4 totals			45	45												
		Subdistrict 5 totals			147	96		21		30								
		DISTRICT 9 TOTALS			330	189		21		90				20				10

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		

DISTRICT 10

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	42					42						
3299/1	110019	BROWARD HEALTH CORAL SPRINGS	Coral Springs	200	190		10								
3171/1	100200	BROWARD HEALTH IMPERIAL POINT	Fort Lauderdale	204	157				47						
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	716	570		36	27	83						
3079/1	100086	BROWARD HEALTH NORTH	Pompano Beach	409	379										30
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	155	155										
3309	110037	COLUMBIA UNIVERSITY PAVILION	Tamarac	(LICENSED AS ONE PREMISES UNDER UNIVERSITY HOSPITAL & MEDICAL CENTER 8/21/97)											
3179/1	100210	FLORIDA MEDICAL CENTER - A CAMPUS OF NORTH SHORE	Fort Lauderdale	459	385				74						
3078/1	100085	FLORIDA MEDICAL CENTER - SOUTH	Plantation	CLOSED 8/17/99											
3244/3	104026	FORT LAUDERDALE HOSPITAL	Fort Lauderdale	100					48	16		36			
3272/3	103028	HEALTHSOUTH SUNRISE REHABILITATION HOSPITAL	Sunrise	126											126
3066/1	100073	HOLY CROSS HOSPITAL, INC	Fort Lauderdale	557	500		9								48
3166	100194	HUMANA HOSPITAL - SOUTH BROWARD	Hollywood	CLOSED 12/12/91											
3104/1	100120	KINDRED HOSPITAL-SOUTH FLORIDA-FT. LAUDERDALE	Fort Lauderdale	70		70									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	119		89								30	
3236/3	104015	LARKIN COMMUNITY HOSPITAL BEHAVIORAL HEALTH SERVICE	Hollywood	50					40	10					
3246	105205	MANOR OAKS	Fort Lauderdale	CLOSED AS A HOSPITAL 9/1/95; RELICENSED AS A CHAPTER 400 NURSING HOME											
XXXX/1	23960050	MEMORIAL HOSPITAL MIRAMAR	Miramar	178	162		16								
3197/1	100230	MEMORIAL HOSPITAL PEMBROKE	Pembroke Pines	301	301										
3035/1	111527	MEMORIAL HOSPITAL WEST	Pembroke Pines	366	346		20								
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	777	621		22	62	56	10					6
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	267	188										79
3203/1	100237	NORTH RIDGE MEDICAL CENTER	Fort Lauderdale	CLOSED 5/2/08											
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	228	217		6	5							
3143/1	100167	PLANTATION GENERAL HOSPITAL	Plantation	264	209		13	18	24						
3170/1	100199	POMPAÑO BEACH MEDICAL CENTER	Pompano Beach	CLOSED 2/25/99											
3225/3	104001	SOUTH FLORIDA STATE HOSPITAL	Pembroke Pines	(350)					(350)						
3271/3	103027	ST. ANTHONY'S REHABILITATION HOSPITAL	Lauderdale Lakes	26											26
3311/3	110035	THE FAMILY AT SUNRISE	Sunrise	CLOSED 9/7/10											
3191/1	100224	UNIVERSITY HOSPITAL AND MEDICAL CENTER	Tamarac	317	257				52	8					
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	224	224										

DISTRICT TOTALS															
Broward County Total				6,155	4,861	159	132	112	466	44		36		30	315
DISTRICT 10 TOTAL				6,155	4,861	159	132	112	466	44		36		30	315

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		Substance Abuse		SNU	Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult		

DISTRICT 10

Subdistrict 1 - Broward County															
3247/3	110068	ATLANTIC SHORES HOSPITAL	Fort Lauderdale	10224	-42						-42				
3036/1	100039	BROWARD HEALTH MEDICAL CENTER	Fort Lauderdale	N160016	7				7						
3052/1	100056	CLEVELAND CLINIC HOSPITAL	Fort Lauderdale	N160026	51	51									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150006							-2	2			
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N150047	84	84									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N160009	20	20									
3035/1	100038	MEMORIAL REGIONAL HOSPITAL	Hollywood	N160032	-48	-48									
3192/1	100225	MEMORIAL REGIONAL HOSPITAL SOUTH	Hollywood	E160020	10										10
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N160049	55	55									
3162/1	100189	NORTHWEST MEDICAL CENTER	Margate	N160050	6				6						
3143	100167	PLANTATION GENERAL HOSPITAL	Plantation	10235	-64	-64									
XXXX/3		THE SHORES BEHAVIORAL HOSPITAL, LLC	Fort Lauderdale	10224	60						60				
3195/1	100228	WESTSIDE REGIONAL MEDICAL CENTER	Plantation	N160020	26	26									

DISTRICT 10 TOTALS					165	124			13	16	2				10
--------------------	--	--	--	--	-----	-----	--	--	----	----	---	--	--	--	----

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching

R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabil- itation
							Level II	Level III	Adult	Child/ Adol		Adult	Child/ Adol		

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3206/3	100240	ANNE BATES LEACH EYE HOSPITAL	Miami	100	100										
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	407	351				56						
3006/1	100008	BAPTIST HOSPITAL OF MIAMI	Miami	728	669		22	14							23
3157/1	100183	CORAL GABLES HOSPITAL	Coral Gables	245	245										
3018/1	100020	DOCTORS HOSPITAL	Coral Gables	281	281										
3283/3	110011	DORAL PALMS HOSPITAL	Miami	CLOSED 8/31/01											
3169/1	100197	DOUGLAS GARDENS HOSPITAL	Miami	32	32										
3305	110032	GLENBEIGH HOSPITAL OF MIAMI, INC.	Hialeah	CLOSED 7/27/94											
3240/3	104021	GRANT CENTER HOSPITAL	Miami	CLOSED 9/26/96											
3335/3	103038	HEALTHSOUTH REHABILITATION HOSPITAL OF MIAMI	Miami	60											60
3049/1	100053	HIALEAH HOSPITAL	Hialeah	378	356		10		12						
3108/1	100125	HOMESTEAD HOSPITAL	Homestead	142	142										
3020/1/T	100022	JACKSON MEMORIAL HOSPITAL	Miami	1,493	1,048		60	66	180	44		15			80
3020/1	120008	JACKSON MEMORIAL HOSPITAL (NORTH)	Miami	CLOSED 2/8/10											
3099/1	100114	JACKSON NORTH MEDICAL CENTER	North Miami Beach	382	325		10		35						12
3177/1	100208	JACKSON SOUTH COMMUNITY HOSPITAL	Miami	250	222				28						
3178/1	100209	KENDALL REGIONAL MEDICAL CENTER	Miami	417	381		8	5	23						
3131/1	100152	KINDRED HOSPITAL-SOUTH FLORIDA-CORAL GABLES	Coral Gables	55		55									
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	146	100				36	10					
3046/1	100050	LARKIN COMMUNITY HOSPITAL PALM SPRINGS CAMPUS	Hialeah	247	247										
3056/1	100061	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	Miami	488	435		6		32						15
3069/1	100076	MIAMI MEDICAL CENTER, THE	Miami	69	69										
3032/1/T	100034	MOUNT SINAI MEDICAL CENTER	Miami Beach	672	502		8	5	89					22	46
3054/1	100059	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (NORTH)	Miami	CLOSED 12/7/01											
3055/1	100060	MT.SINAI MEDICAL CENTER & MIAMI HEART INST' (SOUTH)	Miami Beach	(LICENSED AS ONE PREMISES UNDER MOUNT SINAI MEDICAL CENTER 10/27/04)											
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	289	218		21	30		20					
3027/1	100029	NORTH SHORE MEDICAL CENTER	Miami	337	279		8	10	40						
3161/1	100187	PALMETTO GENERAL HOSPITAL	Hialeah	368	305		15		48						
3189/1	100222	PARKWAY WEST REGIONAL MEDICAL CENTER	Miami	CLOSED 8/24/98											

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

T=Teaching
R=Rural

NOTE: STATE AND "OTHER" HOSPITALS ARE SHOWN INDIVIDUALLY; THEIR BED COUNTS ARE IN PARENTHESES AND ARE NOT INCLUDED IN THE TOTALS

LICENSED

I.D. # / Lic. Class/	AHCA #	Facility Name	City	Total Beds Calc	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric		IRTF	Substance Abuse		SNU	Rehabilitation
							Level II	Level III	Adult	Child/Adol		Adult	Child/Adol		
XXXX/1	23960094	PROMISE HOSPITAL OF MIAMI	Miami Lakes	60		60									
XXXX/1	23960028	SELECT SPECIALTY HOSPITAL - MIAMI	Miami	47		47									
XXXX/1	23960044	SISTER EMMANUEL HOSPITAL	Miami	29		29									
3147/1	100172	SOUTH BEACH COMMUNITY HOSPITAL	Miami Beach	CLOSED 2/28/09											
3279/3	120014	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER	Florida City	(249)					(249)						
3133/1	100154	SOUTH MIAMI HOSPITAL	South Miami	453	391		47	15							
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	72					72						
3259/3	103004	ST. CATHERINE'S REHABILITATION HOSPITAL	North Miami	22											22
XXXX/3	23960097	ST. CATHERINE'S WEST REHABILITATION HOSPITAL	Hialeah Gardens	40											40
3007/1/T	100009	UNIVERSITY OF MIAMI HOSPITAL	Miami	560	456				104						
3072/3	100079	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	Miami	40	40										
3088	100100	VICTORIA HOSPITAL	Miami	CLOSED 5/30/95											
3312/3	110041	WEST GABLES REHABILITATION HOSPITAL	Miami	60											60
XXXX/1	23960064	WEST KENDALL BAPTIST HOSPITAL	Miami	133	133										
3141/1	100165	WESTCHESTER GENERAL HOSPITAL	Miami	125	98				27						
3228/3	104005	WINDMOOR HEALTHCARE OF MIAMI	Miami	CLOSED 12/21/01											
Miami-Dade County Total				9,227	7,425	191	215	145	782	74		15		22	358

Subdistrict 2 - Monroe County															
3129/1	100150	DEPOO HOSPITAL	Key West	49	4				25			20			
3022/1/R	100024	FISHERMEN'S HOSPITAL	Marathon	58	58	(Includes 33 Acute Care beds deactivated on 12/3/09 to establish Critical Access Hospital)									
3167/1	100195	LOWER KEYS MEDICAL CENTER	Key West	118	103									15	
3137/1/R	100160	MARINERS HOSPITAL	Tavernier	42	42	(Includes 17 Acute Care beds deactivated on 12/21/09 to establish Critical Access Hospital)									
Monroe County Total				267	207				25			20		15	

DISTRICT TOTALS															
Subdistrict 1 totals				9,227	7,425	191	215	145	782	74		15		22	358
Subdistrict 2 totals				267	207				25			20		15	
DISTRICT 11 TOTALS				9,494	7,632	191	215	145	807	74		35		37	358
STATE OF FLORIDA TOTALS				63,209	51,476	1,590	1,083	823	4,208	545	140	305		439	2,600

Hospital Bed Need Projections - January 2017 Batching Cycle

INVENTORY OF LICENSED AND APPROVED HOSPITAL BEDS FOR JANUARY 2017 BATCHING CYCLE

APPROVED

I.D.	AHCA #	Facility Name	City	# CON/ Exemption/ Notification	Net Beds Added	Acute Care Beds	LTC Hosp. Beds	NICU		Psychiatric			Substance Abuse			Rehabil- itation
								Level II	Level III	Adult	Child/ Adol	IRTF	Adult	Child/ Adol	SNU	

DISTRICT 11

Subdistrict 1 - Miami-Dade County															
3114/1	100131	AVENTURA HOSPITAL AND MEDICAL CENTER	Aventura	N160054	60	60									
3038/1	100042	KINDRED HOSPITAL-SOUTH FLORIDA-HOLLYWOOD	Hollywood	N140031	-5		-35								30
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N150011		4				-4					
3155/1/T	100181	LARKIN COMMUNITY HOSPITAL	South Miami	N160031						-10	10				
3251/2	110199	NICKLAUS CHILDREN'S HOSPITAL	Miami	N160021	20	20									
3316/3	110040	SOUTHERN WINDS HOSPITAL	Hialeah	N160025						18	-18				

DISTRICT TOTALS

				Subdistrict 1 totals			75	84	-35			4	-8			30		
				DISTRICT 11 TOTALS			75	84	-35			4	-8			30		
				STATE OF FLORIDA TOTALS			3,185	2,436	6	60	56	343	48		60	-6	99	83