

Attachment 1: COVID-19 Initiative Methodology

Data Sources and Timeframe

The Agency will identify each managed care plan's enrollees who have received a first dose of a COVID-19 vaccine during the initiative period, using FMMS claims and encounter data and data from the Florida SHOTS data exchange.

The initiative period is dates of service from June 18, 2021 through August 31, 2021. The calculation of each managed care plan's number of enrollees who have received the vaccine for determining the meeting of the 50 percent threshold and the total amount accrued will be done based on data received by October 1, 2021.

Calculating the Threshold for Initiative Program

The 50 percent threshold will be measured based on the total number of enrollees aged 50 years and older who have received a first dose of a COVID-19 vaccine by August 31, 2021, not just within the initiative period. That is, enrollees aged 50 years and older who received a first dose prior to June 18, 2021, count toward the 50 percent.

Denominator: Number of all managed care plan members aged 50 years and older.

Numerator: Number of all managed care plan members aged 50 years and older who have received a first dose of a COVID-19 vaccine by August 31, 2021.

Calculating the Initiative Amount

If every managed care plan achieves greater than 50 percent of all their enrollees aged 50 years and older receiving a first dose of the COVID-19 vaccine by August 31, 2021, the Agency will assign each managed care plan a dollar amount per enrollee who has received a first dose during the initiative period according to the following:

Enrollee Category	Dollar Amount Per Enrollee Receiving a First Dose of a COVID-19 Vaccine
65 years old or older	\$2.50
Disabled, as defined by receiving Supplemental Security Income (SSI)	\$2.50
40 – 64 years old	\$2.08
39 years old or younger	\$1.66

The total amount accrued from June 18, 2021 through August 31, 2021, will be applied as a reduction to the managed care plan's calendar year 2020 performance measure liquidated damages assessment.

EXAMPLE: If all managed care plans achieve greater than 50 percent of all their enrollees aged 50 years and older receiving a first dose of the COVID-19 vaccine by August 31, 2021, and ABC Plan has the following numbers of enrollees receive a first dose of a COVID-19 vaccine during the initiative period, the managed care plan will accrue the total amount noted below.

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Enrollee Category	Dollar Amount Per Enrollee Receiving a First Dose of a COVID-19 Vaccine	Number of Enrollees who Received Vaccine during Initiative	Total Amount Accrued
65 years old or older	\$2.50	1000	\$2500
Disabled, as defined by receiving Supplemental Security Income (SSI)	\$2.50	1000	\$2500
40 – 64 years old	\$2.08	1000	\$2080
39 years old or younger	\$1.66	2000	\$3320
Total Amount Accrued			\$10,400

If ABC Plan's calendar year 2020 performance measure liquidated damages total \$100,000, the \$10,400 will be subtracted from this amount, so the liquidated damages amount assessed will be \$89,600.