

Florida Medicaid

NURSING HOME DIRECT & INDIRECT CARE COSTS

A Report To The Florida Legislature 2012



Florida Medicaid Nursing Home Direct and Indirect Care Costs

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Florida Medicaid Nursing Home Direct and Indirect Care Costs

BACKGROUND

Since 2001 Florida law has required the Agency for Health Care Administration (Agency) to structure its long-term care plan and cost reporting system to reflect both direct and indirect subcomponents of patient care costs used in setting nursing home payment rates. Per Section 409.908(2)(b)4, Florida Statutes:

On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

Nursing homes are paid on a per-day (or per diem) basis. They are paid with historical costs inflated to reimburse current period expenses.

To gather the information needed, the Agency requires providers to submit supplemental information with their cost reports. The box below shows what is included and excluded from direct care costs for purposes of this information set.

Included	Excluded
<ul style="list-style-type: none"> • Nurses who deliver direct care to residents • Certified nursing assistants who deliver direct care to residents 	<ul style="list-style-type: none"> • Nursing administration • Minimum data set (MDS) coordinators • Care plan coordinators • Staff development • Staffing coordinator

New nurse staffing ratios went into effect January 1, 2002. Since then the Agency has used the staffing hours information reported by the nursing homes to calculate what is called a “gross up factor.” This factor is applied to reimbursement rates to compensate for the increased staffing. The box below shows staffing level requirements since 2002 on a per-hour/per-day basis.

	Nurses	Certified Nurse Assistants	Combined Licensed & Certified Nurse Assistants
January 2002	1.0	2.3	N/A
January 2003	1.0	2.6	N/A
January 2007	1.0	2.7 minimum with a 2.9 weekly average	N/A
July 2010	1.0	2.7	3.9 weekly average
July 2011	1.0	2.5	3.6 weekly average

A 2.9 hour per day requirement was to have gone into effect July 1, 2006. However, the requirement was modified to a minimum of 2.7 hours of direct care per resident per day effective January 1, 2007, with a weekly average requirement of 2.9 hours. Effective July 1, 2010, a combined minimum weekly average of 3.9 hours of direct care per resident per day of licensed nursing staff and certified nursing assistants was required. Effective July 1, 2011, a combined minimum weekly average of 3.6 hours of direct care per resident per day of licensed nursing staff and certified nursing assistants is required. A week is defined as Sunday through Saturday.

Florida Medicaid Nursing Home Direct and Indirect Care Costs

REPORT SUMMARY

The 2012 report is based on supplemental data submitted to the Agency for the July 1, 2011, and January 1, 2012, rate-setting periods. Providers submitting actual costs are required to submit supplemental data. Those submitting only estimated costs are not required to submit supplemental data. The supplemental data provided in this report is based on the actual cost reports submitted by the providers. This data is subject to change based on future audits.

The following box shows numbers of providers submitting actual versus estimated costs in the two rate-setting periods.

Rate-Setting Period	Submitted Actual Costs	Submitted Estimated Costs	Total
July 2011	615	36	651
January 2012	621	28	649

Tables 1 and 3 on the following pages reflect the averages of the direct and indirect cost components of the per-day patient care. The averages are based on all active nursing home providers during each rate-setting period. Tables 2 and 4 reflect the averages of the direct and indirect cost components of the per-day patient care based only on providers that are held to a limitation other than actual costs.

Tables 5 and 6 compare the average direct care cost per day to the average cost-based class ceiling for each rate semester. Ceiling rates vary by region of the state and by size of the facility. No facility's per diem rate can be higher than the ceiling for that area. Tables 7 and 8 compare the average indirect care cost per day to the average of the effective indirect class ceiling.

Appendix I shows a breakdown of total staffing salaries, hours, and benefits by provider.

Appendix II shows a breakdown of salaries and hours by provider for staff supplied by employment agencies.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 1:
Direct Patient Care Costs For All Providers**

	January 2011	July 2011	January 2012
Average Medicaid Direct Care Gross Up Per Diem	\$0.6963	\$0.2522	\$0.0225
Average Medicaid Direct Care Cost/Facility	\$1,935,186	\$1,961,801	\$2,064,405
Average Medicaid Direct Care Cost Per Diem	\$86.82	\$87.54	\$87.69
Average Medicaid Direct Care Cost Per Diem Reimbursed	\$85.35	\$86.11	\$86.17
Average Medicaid Adjustment Rate (M.A.R.)	\$1.12	\$1.15	\$1.16
Average Medicaid Direct Care Cost Per Diem Reimbursed Including M.A.R.	\$86.47	\$87.26	\$87.33
Number of Providers Held to Medicaid Direct Care Cost Based Ceiling	94	100	109
Number of Providers Receiving Medicaid Direct Care Cost Per Diem	555	551	540
Total Number of Providers	649	651	649

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 2:
Direct Patient Care Costs For Providers That Are Limited**

	January 2011	July 2011	January 2012
Average Medicaid Direct Care Gross Up Per Diem	\$0.3520	\$0.2024	\$0.0097
Average Medicaid Direct Care Cost	\$1,993,239	\$2,054,972	\$2,161,970
Average Medicaid Direct Care Cost Per Diem	\$106.63	\$106.41	\$106.25
Average Medicaid Direct Care Cost Per Diem Reimbursed	\$96.48	\$97.10	\$97.20
Average Medicaid Adjustment Rate (M.A.R.)	\$0.76	\$0.88	\$0.97
Average Medicaid Direct Care Cost Per Diem Reimbursed Including M.A.R.	\$97.24	\$97.98	\$98.17
Total Number of Providers That Are Limited	94	100	109

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**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 3:
Indirect Patient Care Costs For All Providers**

	January 2011	July 2011	January 2012
Average Medicaid Indirect Care Cost	\$1,116,472	\$1,136,900	\$1,213,387
Average Medicaid Indirect Care Cost Per Diem	\$52.89	\$53.76	\$54.49
Average Medicaid Indirect Care Cost Per Diem Reimbursed	\$49.11	\$50.04	\$50.77
Average Medicaid Adjustment Rate (M.A.R.)	\$0.63	\$0.66	\$0.67
Average Medicaid Indirect Care Cost Per Diem Reimbursed Including M.A.R.	\$49.74	\$50.70	\$51.44
Number of Providers Held to Medicaid Indirect Care Provider Targets or Effective Ceilings	331	299	292
Number of Providers Receiving Medicaid Indirect Care Cost Per Diem	318	352	357
Total Number of Providers	649	651	649

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**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 4:
Indirect Patient Care Costs For Providers That Are Limited**

	January 2011	July 2011	January 2012
Average Medicaid Indirect Care Cost	\$1,180,184	\$1,197,344	\$1,231,744
Average Medicaid Indirect Care Cost Per Diem	\$60.23	\$62.16	\$63.22
Average Medicaid Indirect Care Cost Per Diem Reimbursed	\$52.84	\$54.06	\$54.95
Average Medicaid Adjustment Rate (M.A.R.)	\$0.60	\$0.63	\$0.60
Average Medicaid Indirect Care Cost Per Diem Reimbursed Including M.A.R.	\$53.44	\$54.69	\$55.54
Total Number of Providers That Are Limited	331	299	292

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**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 5:
Comparison Of Average Direct Patient Care Costs For All Providers To Average Cost Based Class Ceiling For Direct Patient Care**

	Average Medicaid Direct Care Cost Per Diem	Direct Care Ceiling Average
January 2011	\$86.82	\$96.05
July 2011	\$87.54	\$96.72
January 2012	\$87.69	\$97.01

**Table 6:
Comparison Of Average Direct Patient Care Costs For Providers That Are Limited To Average Cost Based Class Ceilings For Direct Patient Care**

	Average Medicaid Direct Care Cost Per Diem	Direct Care Ceiling Average
January 2011	\$106.63	\$96.48
July 2011	\$106.41	\$97.10
January 2012	\$106.25	\$97.20

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**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 7:
Comparison Of Average Indirect Patient Care Costs For All Providers To Average Effective Limitations For Indirect Patient Care**

	Average Medicaid Indirect Care Cost Per Diem	Indirect Care Limitation Average
January 2011	\$52.89	\$49.11
July 2011	\$53.76	\$50.04
January 2012	\$54.49	\$50.77

**Table 8:
Comparison Of Average Indirect Patient Care Costs For Providers That Are Limited To Average Effective Limitations For Indirect Patient Care**

	Average Medicaid Indirect Care Cost Per Diem	Indirect Care Limitation Average
January 2011	\$60.23	\$52.84
July 2011	\$62.16	\$54.06
January 2012	\$63.22	\$54.95

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**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

APPENDIX I

DIRECT AND INDIRECT CARE STAFFING SALARIES, BENEFITS AND HOURS

DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
001135	Surrey Place Care Center	9/30/2010	2011/07 & 2012/01	147,628	5,032	29.34	419,450	20,644	20.32	675,577	61,352	11.01	25,197	71,591	115,306
001136	Signature Healthcare Of Palm Beach	9/30/2010	2011/07 & 2012/01	337,838	10,989	30.74	927,695	38,827	23.89	1,339,131	115,984	11.55	48,275	132,564	191,356
001281	Cross Pointe Care Center	11/30/2008	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
001281	Cross Pointe Care Center	6/30/2008	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
001291	The Crossings	11/30/2008	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
001300	Cross Terrace Rehabilitation Center	6/30/2008	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
001306	The Crossroads	11/8/2008	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
001416	Florida Baptist Retirement Center	12/31/2009	2011/07	238,887	10,404	22.96	115,937	6,783	17.09	492,563	41,047	12.00	64,425	31,266	132,838
001416	Florida Baptist Retirement Center	12/31/2010	2012/01	164,640	6,975	23.60	66,647	3,387	19.68	342,277	28,673	11.94	41,654	16,861	86,595
002400	Village Place Health And Rehab Center	12/31/2010	2011/07 & 2012/01	489,873	17,262	28.38	764,649	37,696	20.28	1,410,378	113,164	12.46	81,208	126,759	233,805
003521	Trinity Regional Rehab Center	12/31/2009	2011/07	246,433	9,647	25.55	956,718	44,920	21.30	1,433,303	106,501	13.46	41,610	161,538	242,008
003521	Trinity Regional Rehab Center	12/31/2010	2012/01	100,523	4,110	24.46	1,087,319	52,145	20.85	1,620,995	130,772	12.40	17,262	186,722	278,367
005021	Braden River Care Center	12/31/2010	2011/07 & 2012/01	99,748	3,623	27.53	1,133,300	50,018	22.66	1,734,022	132,729	13.06	13,156	149,476	228,707
005219	Osceola Health Care Center	6/30/2010	2011/07 & 2012/01	229,126	8,637	26.53	929,647	43,709	21.27	1,577,807	128,378	12.29	44,954	182,394	309,561
005372	Debary Manor	6/30/2009	2011/07	66,250	2,629	25.20	486,029	25,496	19.06	1,004,364	73,902	13.59	11,615	85,214	176,090
005372	Debary Manor	12/31/2010	2012/01	259,632	11,072	23.45	1,273,507	67,424	18.89	2,531,487	204,547	12.38	38,455	188,624	374,950
005374	Flagler Pines	6/30/2009	2011/07	164,285	6,231	26.37	522,099	24,825	21.03	1,081,611	76,798	14.08	26,035	82,742	171,412
005374	Flagler Pines	12/31/2010	2012/01	678,288	26,738	25.37	1,156,094	56,576	20.43	2,597,322	199,063	13.05	93,679	159,670	358,720
005379	Longwood Health Care Center	6/30/2009	2011/07	125,917	5,440	23.15	523,392	25,628	20.42	894,350	72,665	12.31	21,376	88,855	151,833
005379	Longwood Health Care Center	12/31/2010	2012/01	378,327	15,504	24.40	1,296,944	64,514	20.10	2,337,865	187,751	12.45	65,024	222,908	401,813
005380	The Rehabilitation Center Of Winter Park	6/30/2009	2011/07	305,555	11,035	27.69	355,642	18,442	19.28	1,062,159	72,881	14.57	45,398	52,839	157,808
005380	The Rehabilitation Center Of Winter Park	12/31/2010	2012/01	924,962	34,543	26.78	1,092,857	52,985	20.63	2,799,042	199,881	14.00	126,020	148,895	381,351
005381	Brynwood Center	6/30/2009	2011/07	136,169	4,761	28.60	396,537	18,575	21.35	818,613	56,657	14.45	20,029	58,325	120,406
005381	Brynwood Center	12/31/2010	2012/01	341,425	11,749	29.06	1,098,319	51,365	21.38	2,174,151	157,848	13.77	42,078	135,356	267,942
005383	Nursing Pavilion At Chipola Retirement Center	6/30/2009	2011/07	89,727	3,890	23.07	195,080	11,183	17.44	427,674	37,380	11.44	14,533	31,597	69,269
005383	Nursing Pavilion At Chipola Retirement Center	12/31/2010	2012/01	211,332	9,166	23.06	582,447	32,485	17.93	1,084,052	98,446	11.01	28,139	77,556	144,346
005384	Glencove Nursing Pavilion	6/30/2009	2011/07	176,678	6,194	28.52	481,385	25,665	18.76	1,095,094	76,701	14.28	30,626	83,443	189,824
005384	Glencove Nursing Pavilion	12/31/2010	2012/01	530,954	18,308	29.00	1,240,888	64,198	19.33	2,857,753	203,564	14.04	75,512	176,479	406,429
005385	Panama City Nursing Center	6/30/2009	2011/07	216,750	7,941	27.30	431,144	22,846	18.87	1,124,057	75,274	14.93	40,837	81,229	211,776
005385	Panama City Nursing Center	12/31/2010	2012/01	708,982	27,119	26.14	1,102,507	59,355	18.57	2,915,060	209,718	13.90	103,589	161,087	425,917
005386	Riverchase Care Center	6/30/2009	2011/07	34,081	1,335	25.53	583,625	29,173	20.01	874,895	77,361	11.31	5,728	98,097	147,054
005386	Riverchase Care Center	12/31/2010	2012/01	198,353	8,207	24.17	1,469,768	72,035	20.40	2,328,804	209,561	11.11	27,360	202,731	321,223
005387	Suwannee Health Care Center	6/30/2009	2011/07	179,813	6,409	28.06	817,454	39,149	20.88	1,527,001	114,714	13.31	34,226	155,597	290,654
005387	Suwannee Health Care Center	12/31/2010	2012/01	354,740	14,039	25.27	2,225,484	110,545	20.13	3,864,721	308,113	12.54	51,402	322,475	560,002
005388	Berkshire Manor	6/30/2009	2011/07	204,606	7,158	28.58	461,883	21,885	21.11	1,001,812	74,819	13.39	35,173	79,402	172,221
005388	Berkshire Manor	12/31/2010	2012/01	675,688	23,487	28.77	1,223,859	56,029	21.84	2,643,818	207,531	12.74	107,922	195,476	422,276
005519	Carnegie Gardens Nursing Center	6/30/2009	2011/07	128,571	4,838	26.58	595,005	24,147	24.64	1,003,757	73,103	13.73	22,676	104,942	177,032
005519	Carnegie Gardens Nursing Center	12/31/2010	2012/01	430,032	16,066	26.77	1,585,187	65,568	24.18	2,641,203	207,679	12.72	64,403	237,404	395,558
005523	Fountainhead Care Center	6/30/2009	2011/07	85,198	2,792	30.52	593,167	26,731	22.19	917,601	72,673	12.63	14,725	102,520	158,594
005523	Fountainhead Care Center	12/31/2010	2012/01	346,679	11,401	30.41	1,586,050	66,832	23.73	2,542,386	205,661	12.36	44,555	203,839	326,748
005524	North Campus Rehabilitation And Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
005543	Manor On The Green	6/30/2009	2011/07	214,997	8,851	24.29	417,501	19,101	21.86	1,109,376	72,865	15.23	37,136	72,115	191,622
005543	Manor On The Green	12/31/2010	2012/01	569,624	23,036	24.73	1,324,677	60,150	22.02	2,960,479	212,800	13.91	81,525	189,591	423,711
005547	Oakwood Garden Of Deland	6/30/2009	2011/07	156,064	5,941	26.27	367,255	18,021	20.38	909,818	65,309	13.93	26,974	63,476	157,252
005547	Oakwood Garden Of Deland	12/31/2010	2012/01	588,004	23,388	25.14	995,944	48,837	20.39	2,396,367	183,205	13.08	83,326	141,136	339,589
005549	Oaks Of Kissimmee	6/30/2009	2011/07	74,263	2,854	26.02	189,959	9,832	19.32	484,708	36,095	13.43	15,004	38,381	97,932
005549	Oaks Of Kissimmee	12/31/2010	2012/01	227,461	9,298	24.46	551,211	28,189	19.55	1,249,318	98,187	12.72	39,204	95,005	215,328
005701	Avante At Ocala	11/14/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
005701	Avante At Ocala	5/31/2011	2012/01	618,616	18,961	32.63	785,960	38,180	20.59	1,235,970	101,732	12.15	90,353	114,793	180,519
005811	Palatka Health Care Center	6/30/2010	2011/07	684,128	23,249	29.43	1,395,068	63,744	21.89	2,364,996	201,110	11.76	130,622	266,363	451,555
005811	Palatka Health Care Center	6/30/2011	2012/01	696,783	25,091	27.77	1,289,352	58,531	22.03	2,381,709	200,668	11.87	133,925	247,819	457,776
005814	Boynton Health Care Center	6/30/2009	2011/07	101,726	3,629	28.03	407,391	18,920	21.53	666,770	48,668	13.70	16,725	66,981	109,624
005814	Boynton Health Care Center	12/31/2010	2012/01	356,494	12,853	27.74	1,099,022	50,517	21.76	1,672,102	130,635	12.80	47,695	147,036	223,708
005826	Health Care Center Of Tampa	6/30/2009	2011/07	251,271	8,987	27.96	1,119,128	51,790	21.61	2,260,448	154,234	14.66	41,754	185,963	375,614

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
005826	Accentia Health & Rehabilitation Center Of Tampa	12/31/2010	2012/01	717,174	26,945	26.62	3,034,901	143,309	21.18	5,809,282	427,131	13.60	102,928	435,566	833,741
005849	Glen Oaks Health Care Center	6/30/2009	2011/07	79,611	2,943	27.05	300,138	14,490	20.71	670,617	44,810	14.97	11,673	44,005	98,324
005849	Glen Oaks Health Care Center	12/31/2010	2012/01	193,257	7,051	27.41	820,953	39,304	20.89	1,693,838	114,661	14.77	25,106	106,651	220,045
005850	Heritage Park	6/30/2009	2011/07	189,715	6,852	27.69	557,499	26,866	20.75	1,127,563	81,005	13.92	33,692	99,009	200,249
005850	Heritage Park	12/31/2010	2012/01	528,802	18,092	29.23	1,423,778	66,238	21.49	2,770,538	208,583	13.28	81,653	219,846	427,799
005851	Lake Eustis Care Center	6/30/2009	2011/07	99,733	4,254	23.44	377,938	18,737	20.17	829,128	56,181	14.76	16,795	63,644	139,625
005851	Lake Eustis Care Center	12/31/2010	2012/01	436,949	17,289	25.27	894,857	45,863	19.51	2,019,972	148,180	13.63	70,178	143,722	324,425
006339	Lake Placid Health Care Center	6/30/2009	2011/07	315,465	12,028	26.23	658,864	31,341	21.02	1,520,834	114,136	13.32	57,170	119,400	275,610
006339	Lake Placid Health Care Center	12/31/2010	2012/01	718,281	26,517	27.09	1,830,802	84,642	21.63	3,657,756	284,543	12.85	122,218	311,519	622,382
006340	Windsor Manor	6/30/2009	2011/07	42,732	1,708	25.02	590,072	28,625	20.61	943,032	70,880	13.30	9,693	133,848	213,912
006340	Windsor Manor	12/31/2010	2012/01	221,756	7,875	28.16	1,600,674	77,855	20.56	2,503,534	204,192	12.26	30,553	220,537	344,931
006408	Rehabilitation Center Of St. Pete	6/30/2010	2011/07 & 2012/01	187,767	6,400	29.34	1,365,545	57,089	23.92	1,979,441	159,292	12.43	35,080	255,123	369,816
006483	Salerno Bay Manor	6/30/2009	2011/07	151,735	5,490	27.64	495,623	22,165	22.36	993,340	71,121	13.97	22,393	73,143	146,597
006483	Salerno Bay Manor	12/31/2010	2012/01	263,941	9,892	26.68	1,359,193	63,361	21.45	2,502,095	189,291	13.22	35,418	182,384	335,744
006489	Royal Manor	6/30/2009	2011/07	98,195	3,772	26.03	558,712	26,551	21.04	1,060,425	75,520	14.04	21,265	120,993	229,642
006489	Royal Manor	12/31/2010	2012/01	317,766	11,615	27.36	1,546,042	71,507	21.62	2,873,765	218,158	13.17	48,966	238,235	442,829
006767	Oakbrook Of Labelle	6/30/2009	2011/07	74,050	2,571	28.80	444,760	19,630	22.66	800,666	56,751	14.11	13,088	78,604	141,502
006767	Oakbrook Of Labelle	12/31/2010	2012/01	196,763	6,823	28.84	1,277,881	52,574	24.31	1,951,053	146,698	13.30	29,956	194,546	297,031
007012	Crosswinds Health & Rehab Center	9/30/2009	2011/07 & 2012/01	132,529	3,855	34.38	204,366	10,557	19.36	301,935	27,828	10.85	23,087	35,602	52,600
007014	Cross Landings Health & Rehab Center	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
007014	Cross Landings Health & Rehab Center	9/30/2009	2012/01	188,171	5,804	32.42	211,304	10,327	20.46	374,114	32,227	11.61	36,602	41,101	72,771
008793	Woods Of Manatee Springs	12/31/2010	2011/07 & 2012/01	313,964	11,016	28.50	1,164,312	47,609	24.46	1,557,027	117,308	13.27	54,054	200,454	268,066
010082	Courtyard Gardens Rehabilitation Center	6/30/2010	2011/07 & 2012/01	190,770	6,265	30.45	691,085	31,211	22.14	928,621	85,489	10.86	31,403	113,761	152,862
010453	Heartland Health Care And Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
010453	Hhcc - Sarasota	12/31/2010	2012/01	509,131	19,539	26.06	1,191,652	64,833	18.38	2,003,168	158,389	12.65	87,305	204,344	343,502
011997	Heartland Health & Rehab Of Boca Raton	12/31/2009	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
011998	Royal Palm Healthcare & Rehabilitation Center	6/30/2010	2011/07	166,437	6,405	25.99	533,024	25,530	20.88	901,960	82,182	10.98	29,882	95,700	161,937
011998	Royal Palm Healthcare & Rehabilitation Center	6/30/2011	2012/01	108,922	4,014	27.14	497,023	24,198	20.54	786,921	64,969	12.11	17,150	78,258	123,904
014169	Gulf Shore Rehab & Nursing	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
014169	Gulf Shore Rehab & Nursing	1/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
015613	St. James Health And Rehabilitation Center	12/31/2009	2011/07	14,862	595	24.98	221,045	10,548	20.96	149,562	12,477	11.99	2,170	32,278	21,839
015613	St. James Health And Rehabilitation Center	12/31/2010	2012/01	34,988	1,264	27.68	596,970	24,446	24.42	434,745	43,233	10.06	5,173	88,256	64,273
016016	Whitehall Boca Raton	10/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
017221	Bayside Manor	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
017221	Bayside Manor	6/30/2010	2012/01	146,515	5,941	24.66	407,830	20,097	20.29	1,029,798	63,777	16.15	23,062	64,195	162,098
017222	Margate Health Care Center	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
017222	Margate Health Care Center	6/30/2010	2012/01	230,656	7,922	29.12	608,450	28,131	21.63	1,251,178	89,661	13.95	37,334	98,484	202,518
017223	Rosewood Manor	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
017223	Rosewood Manor	6/30/2010	2012/01	128,166	4,913	26.09	608,057	29,442	20.65	1,512,815	88,733	17.05	20,214	95,904	238,603
017225	Bay Breeze Nursing & Retirement Center	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
017225	Bay Breeze Nursing & Retirement Center	6/30/2010	2012/01	180,830	6,800	26.59	430,752	21,062	20.45	903,791	59,950	15.08	33,621	80,087	168,035
017230	Silvercrest Manor	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
017230	Silvercrest Manor	6/30/2010	2012/01	25,524	946	26.98	214,815	11,673	18.40	493,835	33,126	14.91	4,583	38,567	88,660
017236	Specialty Center Of Pensacola	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
017236	Specialty Center Of Pensacola	6/30/2010	2012/01	207,777	8,086	25.70	463,062	22,626	20.47	978,359	66,844	14.64	36,006	80,243	169,538
017242	Health Care Center Of Destin	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
017242	Grand Boulevard Health & Rehab Center	6/30/2010	2012/01	198,937	7,325	27.16	204,743	10,704	19.13	707,029	46,778	15.11	47,716	49,109	169,585
017301	Lake Bennett Health And Rehabilitation	6/30/2010	2011/07 & 2012/01	217,635	7,312	29.76	564,596	21,898	25.78	972,533	67,725	14.36	42,776	110,971	191,151
018066	The Park Summit At Coral Springs	6/30/2010	2011/07	64,409	2,145	30.03	316,914	12,535	25.28	420,083	36,959	11.37	14,708	72,373	95,934
018066	The Park Summit At Coral Springs	6/30/2011	2012/01	53,793	1,771	30.37	324,923	12,464	26.07	423,488	37,235	11.37	12,710	76,770	100,059
018777	Bay Village Of Sarasota	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
019085	Golfview Healthcare Center	9/30/2010	2011/07 & 2012/01	50,434	1,485	33.96	207,194	8,859	23.39	342,719	24,452	14.02	8,018	32,944	54,493
019282	Southern Pines Healthcare Center	9/30/2010	2011/07 & 2012/01	100,728	3,182	31.66	306,727	12,846	23.88	600,755	40,745	14.74	15,540	47,323	92,688
019284	Cedar Hills Healthcare Center	9/30/2010	2011/07 & 2012/01	260,736	8,496	30.69	571,957	21,691	26.37	1,099,869	76,443	14.39	38,696	84,884	163,232

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
019287	Golfcrest Healthcare Center	9/30/2010	2011/07 & 2012/01	84,922	2,590	32.79	211,110	8,471	24.92	363,374	29,772	12.21	13,550	33,686	57,985
021261	Coastal Health & Rehab Center	12/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
021261	Coastal Health And Rehabilitation Center	6/30/2010	2012/01	92,124	3,970	23.21	463,867	21,180	21.90	841,442	56,616	14.86	14,531	73,168	132,725
022138	Carlton Shores Health And Rehabilitation Center	4/30/2011	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
022138	Carlton Shores Health And Rehab Center	12/31/2010	2012/01	164,037	5,845	28.06	523,150	23,399	22.36	683,457	54,572	12.52	28,810	91,878	120,035
022293	San Marco Terrace Rehabilitation And Care	5/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
022987	Blountstown Health And Rehabilitation Center	3/31/2012	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
022994	The Home Association, Inc.	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
022994	The Home Association, Inc.	6/30/2010	2012/01	547,016	8,381	65.27	1,252,653	46,979	26.66	1,586,880	126,576	12.54	87,662	200,744	254,304
023067	Okeechobee Health Care Facility	9/30/2010	2011/07 & 2012/01	936,260	30,937	30.26	1,187,957	54,794	21.68	2,417,631	210,082	11.51	169,042	214,484	436,501
023255	Astoria Health & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
024167	Key West Convalescent Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
026536	West Broward Rehabilitation And Healthcare	6/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
028602	Wuesthoff Progressive Care Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030479	The Health Center Of Windermere	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030484	The Health Center Of Plant City	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030487	The Health Center Of Pensacola	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030490	Parkway Health & Rehab	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030491	The Health Center Of Merritt Island	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030527	The Health Center Of Lake City	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030530	Imperial Health Care Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030535	The Health Center Of Daytona Beach	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030537	Health Center Of Coconut Creek	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030540	Charlotte Harbor Health Care	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030546	Bayonet Point Health & Rehabilitation Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
030552	The Aristocrat	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
031880	North Campus Rehabilitation And Health Center	3/31/2012	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
032049	Clyde E. Lassen State Veteran's Nursing Home	5/31/2012	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
032482	Unity Health & Rehab Center	12/31/2010	2012/01	1,243,091	43,147	28.81	1,791,318	83,926	21.34	4,081,921	318,352	12.82	192,911	277,989	633,458
033175	Seven Hills Health And Rehabilitation Center	11/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
033717	Benderson Family Skilled Nuring & Rehab Center	10/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
034504	Grace Healthcare At Lake Wales	2/29/2012	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
041685	University Center West	8/31/2010	2012/01	217,141	9,172	23.67	265,031	13,473	19.67	689,709	55,889	12.34	28,534	34,828	90,633
041686	University Center East	7/31/2010	2012/01	183,123	7,232	25.32	317,009	15,317	20.70	680,209	56,392	12.06	33,035	57,188	122,709
200107	Bon Secours Maria Manor	8/31/2010	2011/07 & 2012/01	663,297	25,176	26.35	1,859,129	81,425	22.83	3,219,024	236,884	13.59	175,990	493,275	854,089
200409	Westminster Oaks	3/31/2010	2011/07	320,456	13,131	24.40	819,762	37,766	21.71	1,497,201	134,396	11.14	65,354	167,181	305,337
200409	Westminster Oaks	3/31/2011	2012/01	302,132	11,944	25.30	842,884	38,843	21.70	1,498,245	136,200	11.00	65,620	183,068	325,406
200425	Floridean Nursing & Rehab	6/30/2010	2011/07	277,543	6,516	42.59	757,453	33,905	22.34	984,553	94,493	10.42	48,814	133,219	173,162
200425	Floridean Nursing & Rehab	6/30/2011	2012/01	381,552	2,728	139.87	902,146	39,082	23.08	1,098,974	105,330	10.43	64,446	152,374	185,618
200506	Miami Jewish Health Systems	6/30/2010	2011/07 & 2012/01	1,724,539	52,393	32.92	5,001,163	217,365	23.01	5,544,964	536,157	10.34	527,398	1,529,455	1,695,760
200620	Pines Nursing Home	12/31/2009	2011/07	125,292	5,588	22.42	424,905	20,756	20.47	412,233	52,055	7.92	18,447	62,559	60,694
200620	Pines Nursing Home	12/31/2010	2012/01	126,140	3,505	35.99	415,493	20,949	19.83	412,847	53,566	7.71	19,044	62,729	62,331
200735	All Saints Catholic Nursing Home & R.C., Inc.	12/31/2010	2011/07 & 2012/01	514,642	23,790	21.63	903,977	47,092	19.20	1,770,875	137,981	12.83	152,674	268,173	525,346
200859	River Garden Hebrew Home	12/31/2009	2011/07	1,196,035	40,014	29.89	1,209,468	50,506	23.95	2,600,652	383,070	6.79	242,625	245,350	527,561
200859	River Garden Hebrew Home	12/31/2010	2012/01	1,340,814	46,439	28.87	1,142,079	48,659	23.47	2,609,474	207,132	12.60	312,195	265,922	607,589
200913	Avante At Jacksonville Beach	5/31/2010	2011/07	571,896	19,112	29.92	1,147,249	48,686	23.56	2,189,508	168,481	13.00	103,578	207,783	396,548
200913	Avante At Jacksonville Beach	5/31/2011	2012/01	775,845	29,453	26.34	943,908	42,488	22.22	2,125,376	165,206	12.87	156,697	190,642	429,263
200956	Comprehensive Healthcare Of Clearwater	8/31/2010	2011/07 & 2012/01	259,881	5,648	46.01	1,223,576	52,245	23.42	1,949,339	139,875	13.94	63,563	299,269	476,780
201006	Memorial Manor Nursing Home	4/30/2010	2011/07	1,778,110	44,038	40.38	477,025	42,911	11.12	2,145,939	152,426	14.08	432,014	115,900	521,381
201006	Memorial Manor Nursing Home	4/30/2011	2012/01	1,103,081	36,166	30.50	926,252	38,356	24.15	2,031,418	179,692	11.30	294,251	247,083	541,889
201120	Gulf Coast Village	12/31/2010	2011/07 & 2012/01	339,199	13,601	24.94	544,717	27,075	20.12	1,234,633	98,775	12.50	85,083	136,634	309,690
201545	Hobe Sound Geriatric Village, Inc.	12/31/2009	2011/07	180,226	10,106	17.83	919,978	48,789	18.86	1,842,225	148,692	12.39	47,140	240,629	481,850
201545	Hobe Sound Geriatric Village, Inc.	12/31/2010	2012/01	184,639	9,197	20.08	896,146	47,362	18.92	1,896,069	151,613	12.51	48,197	233,927	494,944
201588	Mary Lee Depugh Nursing Center	12/31/2009	2011/07	54,864	2,694	20.37	244,139	13,576	17.98	395,684	39,599	9.99	9,273	41,263	66,876

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				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
201588	Mary Lee Depugh Nursing Center	12/31/2010	2012/01	61,443	3,017	20.37	273,384	15,202	17.98	442,937	44,328	9.99	9,998	44,486	72,075
201651	Guardian Care Nursing & Rehabilitation Center	6/30/2010	2011/07	161,846	6,279	25.78	708,027	35,369	20.02	1,381,742	121,132	11.41	35,537	155,467	303,401
201651	Guardian Care Nursing & Rehabilitation Center	6/30/2011	2012/01	190,483	7,388	25.78	813,648	40,926	19.88	1,548,936	138,307	11.20	48,601	207,604	395,214
202011	Westchester Gardens Rehabilitation & Care Center	6/30/2010	2011/07	334,490	12,095	27.66	976,560	41,339	23.62	1,708,634	127,597	13.39	63,375	185,028	323,733
202011	Westchester Gardens Rehabilitation & Care Center	6/30/2011	2012/01	342,256	12,145	28.18	1,099,422	46,153	23.82	1,648,606	121,927	13.52	63,494	203,960	305,843
202533	The Rohr Home	9/30/2010	2011/07 & 2012/01	268,004	14,324	18.71	316,051	23,785	13.29	793,519	90,937	8.73	206,070	243,013	610,141
202606	Samantha R. Wilson At Bayview	9/30/2010	2011/07 & 2012/01	215,336	7,692	27.99	1,128,183	49,224	22.92	1,693,482	135,991	12.45	49,911	261,496	392,525
202681	Jh Floyd Sunshine Manor, Inc.	6/30/2010	2011/07 & 2012/01	338,660	13,184	25.69	522,864	24,531	21.31	1,101,656	85,474	12.89	48,842	75,409	158,885
202703	Pines Of Sarasota	7/31/2010	2011/07 & 2012/01	679,367	25,962	26.17	1,851,191	80,610	22.96	3,691,989	246,298	14.99	126,185	343,839	685,748
202711	Sunnyside Nursing Home	6/30/2010	2011/07 & 2012/01	252,984	8,891	28.45	415,283	19,147	21.69	1,006,296	71,418	14.09	63,169	103,694	251,268
202789	Alliance Nursing Center	6/30/2010	2011/07 & 2012/01	156,023	6,393	24.41	943,630	49,138	19.20	1,599,867	140,192	11.41	32,254	195,073	330,735
202941	Miracle Hill Nursing And Rehabilitation Center, Inc.	6/30/2010	2011/07 & 2012/01	222,822	11,018	20.22	875,647	48,228	18.16	1,539,173	137,119	11.23	41,111	161,555	283,973
203122	Avante At Leesburg	5/31/2010	2011/07	360,802	13,449	26.83	882,882	40,860	21.61	1,429,408	115,127	12.42	84,439	206,621	334,526
203122	Avante At Leesburg	5/31/2011	2012/01	516,941	19,277	26.82	710,021	34,550	20.55	1,297,393	108,974	11.91	115,620	158,805	290,177
203165	Villa Maria Nursing & Rehabilitation	9/30/2010	2011/07 & 2012/01	1,622,694	49,867	32.54	1,431,213	61,955	23.10	2,396,047	218,166	10.98	466,784	411,703	689,246
203203	Glades Health Care Center	2/28/2011	2011/07 & 2012/01	661,157	18,314	36.10	674,527	25,597	26.35	1,347,403	101,801	13.24	106,264	108,414	216,563
203220	Avante At Inverness	5/31/2010	2011/07	266,371	9,290	28.67	731,452	34,019	21.50	1,433,418	117,777	12.17	55,227	151,654	297,196
203220	Avante At Inverness	5/31/2011	2012/01	182,894	6,966	26.12	715,227	34,189	20.92	1,359,960	113,850	11.95	29,754	116,359	221,250
203238	Avante At Lake Worth, Inc.	5/31/2010	2011/07	372,011	12,776	29.12	1,234,370	54,649	22.59	1,772,852	141,586	12.52	76,147	252,662	362,883
203238	Avante At Lake Worth, Inc.	5/31/2011	2012/01	305,532	10,188	29.99	1,268,323	54,512	23.27	1,909,781	147,656	12.93	57,399	238,268	358,773
203327	The Palace At Kendall Nursing And Rehab Center	7/31/2010	2011/07	1,085,661	31,690	34.26	1,574,465	72,791	21.63	2,077,059	205,385	10.11	120,394	174,602	230,337
203327	The Palace At Kendall Nursing And Rehab Center	7/31/2011	2012/01	1,260,820	44,917	28.07	1,390,559	64,475	21.57	2,109,099	207,241	10.18	155,107	171,068	259,463
203335	Timberidge Nursing & Rehab Center	12/31/2010	2011/07 & 2012/01	694,714	21,994	31.59	1,498,607	62,701	23.90	2,509,553	191,336	13.12	130,564	281,645	471,642
203475	Marianna Health & Rehabilitation	9/30/2010	2011/07 & 2012/01	367,385	15,531	23.65	1,280,637	63,909	20.04	2,252,495	178,214	12.64	124,282	433,229	762,001
203599	Manor At Carpenter's	12/31/2009	2011/07	106,056	5,384	19.70	654,685	29,702	22.04	1,099,210	95,721	11.48	24,228	149,559	251,108
203599	Manor At Carpenter's	12/31/2010	2012/01	134,682	6,072	22.18	578,190	28,739	20.12	1,159,164	95,424	12.15	32,143	137,990	276,644
203670	Perdue Medical Center	9/30/2010	2011/07 & 2012/01	573,668	21,258	26.99	741,258	46,242	16.03	2,619,029	291,275	8.99	234,975	303,620	1,072,760
203769	John Knox Village Of Florida	12/31/2009	2011/07	408,294	13,644	29.92	1,386,552	62,315	22.25	1,804,598	166,483	10.84	86,138	292,521	380,717
203769	John Knox Village Of Florida	12/31/2010	2012/01	313,315	10,283	30.47	1,477,264	64,745	22.82	1,854,800	166,841	11.12	55,063	259,617	325,965
203815	Westminster Asbury Towers	3/31/2010	2011/07	428,548	17,313	24.75	724,471	32,029	22.62	1,625,815	126,452	12.86	85,721	144,914	325,207
203815	Westminster Asbury Towers	3/31/2011	2012/01	453,461	17,946	25.27	696,557	31,631	22.02	1,602,798	124,744	12.85	86,370	132,674	305,285
203823	Oak Bluffs Health Center	12/31/2009	2011/07	-	-	-	458,500	20,870	21.97	616,680	55,809	11.05	-	72,341	97,296
203823	Oak Bluffs Health Center	12/31/2010	2012/01	-	-	-	401,819	20,306	19.79	612,503	57,856	10.59	-	67,195	102,428
203980	Lisenby On Lake Caroline	12/31/2009	2011/07	25,905	1,049	24.69	190,882	10,098	18.90	284,787	23,656	12.04	4,427	32,621	48,669
203980	Lisenby On Lake Caroline	12/31/2010	2012/01	26,353	1,094	24.09	192,349	10,330	18.62	297,474	23,794	12.50	4,987	36,395	56,285
204072	Mease Continuing Care	7/31/2010	2011/07 & 2012/01	79,212	2,920	27.13	718,398	32,625	22.02	1,195,340	91,228	13.10	16,917	153,421	255,275
204161	Jackson Memorial Long Term Care Center	9/30/2010	2011/07 & 2012/01	1,440,111	47,700	30.19	1,520,339	65,000	23.39	3,892,493	218,303	17.83	494,358	521,899	1,336,208
204170	Regents Park Of Boca Raton	2/28/2010	2011/07	853,217	25,828	33.03	2,260,095	88,393	25.57	2,382,044	191,318	12.45	121,215	321,089	338,413
204170	Regents Park Of Boca Raton	2/28/2011	2012/01	813,199	25,828	31.49	2,397,068	88,395	27.12	2,375,691	191,318	12.42	108,793	320,691	317,831
204391	Olds Hall Good Samaritan	12/31/2010	2011/07 & 2012/01	579,310	23,309	24.85	810,585	38,569	21.02	1,736,741	120,197	14.45	102,108	142,873	306,117
204536	Taylor Home For The Aged, Inc.	8/31/2010	2011/07 & 2012/01	55,291	2,273	24.33	232,248	10,405	22.32	373,089	31,247	11.94	12,528	52,625	84,540
204625	Tri-County Nursing Home	6/30/2010	2011/07	87,222	3,534	24.68	648,596	30,660	21.15	1,027,787	93,680	10.97	13,085	97,297	154,180
204625	Tri-County Nursing Home	6/30/2011	2012/01	135,341	5,661	23.91	661,375	30,365	21.78	1,064,615	95,960	11.09	21,268	103,928	167,291
204811	Health Central Park	9/30/2010	2011/07	1,091,607	37,077	29.44	1,305,251	62,415	20.91	3,220,005	254,519	12.65	244,682	292,569	721,759
204811	Health Central Park	9/30/2011	2012/01	1,009,829	34,554	29.22	1,454,897	69,107	21.05	3,085,858	239,443	12.89	269,418	388,160	823,294
205150	St. Catherine Laboure Manor	6/30/2009	2011/07	748,876	24,539	30.52	1,543,990	73,696	20.95	3,009,642	237,803	12.66	217,763	448,969	875,159
205150	St. Catherine Laboure Manor	6/30/2010	2012/01	857,781	27,759	30.90	1,455,677	70,015	20.79	3,057,366	243,312	12.57	245,553	416,712	875,221
205303	Kissimmee Good Samaritan	7/31/2010	2011/07 & 2012/01	277,546	11,224	24.73	1,310,938	62,850	20.86	2,068,118	171,726	12.04	52,196	246,540	388,938
205460	American Finnish Nursing Home	6/30/2010	2011/07	202,480	8,833	22.92	278,854	13,634	20.45	794,423	73,498	10.81	64,467	88,784	252,931
205460	American Finnish Nursing Home	6/30/2011	2012/01	227,992	9,407	24.24	291,982	14,108	20.70	815,439	72,983	11.17	57,105	73,134	204,247
205745	Health Center At Abbey Delray	12/31/2009	2011/07	379,736	13,940	27.24	986,030	47,088	20.94	1,280,848	112,257	11.41	87,322	226,741	294,534
205745	Health Center At Abbey Delray	12/31/2010	2012/01	476,903	17,008	28.04	973,182	43,380	22.43	1,345,495	114,888	11.71	116,558	237,849	328,845
205796	The Commons At Orlando Lutheran Towers	8/31/2010	2011/07 & 2012/01	381,358	15,037	25.36	996,758	47,794	20.86	1,616,091	155,181	10.41	79,493	207,772	336,871
205800	St. John's Nursing Home	9/30/2010	2011/07 & 2012/01	928,093	30,251	30.68	1,578,938	71,770	22.00	2,119,768	208,024	10.19	259,507	441,493	592,718

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
205923	Lourdes-Noreen Mckeen Residence	12/31/2009	2011/07	454,685	13,864	32.80	1,103,248	49,898	22.11	1,777,723	147,243	12.07	117,789	285,806	460,532
205923	Lourdes-Noreen Mckeen Residence	12/31/2010	2012/01	465,551	14,158	32.88	1,123,562	50,948	22.05	1,875,156	155,099	12.09	132,985	320,949	535,644
206300	Suwannee Valley Nursing Center	8/31/2010	2011/07 & 2012/01	269,145	10,674	25.22	369,907	19,439	19.03	805,147	76,003	10.59	45,211	62,137	135,249
206431	Morton Plant Rehabilitation Center	12/31/2005	2011/07	1,874,059	72,126	25.98	1,337,728	73,060	18.31	1,931,559	163,991	11.78	386,197	275,672	398,046
206431	Morton Plant Rehabilitation Center	12/31/2006	2012/01	1,472,433	52,381	28.11	1,041,008	54,901	18.96	1,437,665	116,701	12.32	315,856	223,310	308,397
206521	Saint Andrews Estates North	12/31/2009	2011/07	356,849	10,628	33.58	1,043,652	47,967	21.76	1,463,473	103,860	14.09	103,409	302,436	424,094
206521	Saint Andrews Estates North	12/31/2010	2012/01	116,563	3,197	36.46	907,608	38,687	23.46	1,677,702	118,114	14.20	28,978	225,642	417,097
206610	The Waterford	12/31/2009	2011/07	710,210	19,432	36.55	370,525	26,037	14.23	383,399	84,519	4.54	210,063	109,593	113,400
206610	The Waterford	12/31/2010	2012/01	308,609	10,860	28.42	401,689	18,653	21.53	755,784	59,218	12.76	72,950	94,954	178,655
206865	Abbey Delray South	12/31/2009	2011/07	225,932	9,064	24.93	1,005,330	44,713	22.48	1,268,284	107,713	11.77	53,071	236,149	297,914
206865	Abbey Delray South	12/31/2010	2012/01	268,421	9,627	27.88	1,001,942	43,042	23.28	1,241,657	100,023	12.41	66,407	247,879	307,183
207276	Riverside Care Center	2/28/2010	2011/07	567,071	18,723	30.29	951,962	38,387	24.80	1,450,880	151,577	9.57	99,600	167,200	254,829
207276	Riverside Care Center	2/28/2011	2012/01	589,182	19,133	30.79	911,187	36,937	24.67	1,411,535	143,411	9.84	96,573	149,353	231,367
207381	Joseph L. Morse Geriatric Center, Inc.	5/31/2010	2011/07	1,317,167	54,465	24.18	2,689,036	146,740	18.33	4,207,061	771,923	5.45	247,512	505,305	790,562
207381	Joseph L. Morse Geriatric Center, Inc	5/31/2011	2012/01	1,388,264	62,098	22.36	2,742,018	146,431	18.73	4,202,017	438,963	9.57	276,431	545,992	836,708
207446	Taylor Care Center, Inc.	8/31/2010	2011/07 & 2012/01	302,780	12,716	23.81	931,946	47,989	19.42	1,740,755	145,940	11.93	64,635	198,944	371,603
207497	Sunrise Health & Rehabilitation Center	12/31/2009	2011/07	523,783	18,262	28.68	1,577,943	77,349	20.40	2,576,672	241,268	10.68	90,433	272,439	444,875
207497	Sunrise Health & Rehabilitation Center	12/31/2010	2012/01	463,017	16,419	28.20	1,494,086	71,346	20.94	2,653,300	240,739	11.02	72,870	235,140	417,578
207527	Auburdale Oaks Healthcare Center	8/31/2010	2011/07 & 2012/01	235,703	6,913	34.10	904,581	41,565	21.76	1,330,509	130,349	10.21	36,456	139,911	205,788
207683	Lakeside Health Center	7/31/2010	2011/07	337,711	12,212	27.65	877,017	37,934	23.12	1,416,381	118,938	11.91	67,799	176,070	284,352
207683	Lakeside Health Center	7/31/2011	2012/01	377,306	13,352	28.26	861,118	35,771	24.07	1,424,774	118,228	12.05	74,555	170,155	281,531
207799	Ponce De Leon Care Center	7/31/2010	2011/07	255,404	8,934	28.59	991,192	41,950	23.63	1,740,611	120,509	14.44	47,863	185,753	326,195
207799	The Ponce Therapy Care Center	7/31/2011	2012/01	299,621	9,920	30.20	1,013,381	40,547	24.99	1,608,429	109,700	14.66	59,538	201,368	319,608
207993	Florida Club Care Center	7/31/2009	2011/07	939,141	27,889	33.67	1,243,973	58,465	21.28	1,428,452	141,502	10.09	203,566	269,640	309,628
207993	Florida Club Care Center	7/31/2010	2012/01	977,552	32,527	30.05	1,331,920	61,470	21.67	1,643,800	168,677	9.75	189,460	258,141	318,587
208442	Bernard L. Samson Nursing Center	6/30/2010	2011/07 & 2012/01	292,392	7,031	41.59	1,233,140	54,924	22.45	2,253,005	164,195	13.72	70,014	295,279	539,487
208485	Jupiter Medical Center Pavilion, Inc.	9/30/2010	2011/07 & 2012/01	287,371	13,636	21.07	1,401,127	75,064	18.67	1,733,653	153,573	11.29	50,315	245,321	303,543
208507	Claridge House	8/31/2010	2011/07 & 2012/01	550,483	16,003	34.40	2,596,554	117,191	22.16	2,762,713	266,768	10.36	89,281	421,126	448,074
208540	Westminster Towers	3/31/2010	2011/07	102,650	4,539	22.62	825,397	41,640	19.82	1,293,903	121,278	10.67	21,334	171,546	268,918
208540	Westminster Towers	3/31/2011	2012/01	235,627	10,490	22.46	811,833	39,771	20.41	1,374,879	129,296	10.63	46,123	158,913	269,126
208809	Baptist Manor	9/30/2010	2011/07 & 2012/01	858,824	32,668	26.29	1,079,098	55,253	19.53	2,130,679	170,841	12.47	229,265	288,067	568,789
209325	Courtenay Springs Village	9/30/2010	2011/07 & 2012/01	279,990	9,767	28.67	227,545	10,848	20.98	735,785	64,927	11.33	53,579	43,543	140,800
209422	Westminster Asbury Manor	3/31/2010	2011/07	60,159	2,703	22.26	482,841	20,728	23.29	844,972	60,048	14.07	11,862	95,199	166,596
209422	Westminster Asbury Manor	3/31/2011	2012/01	51,865	1,953	26.56	497,632	21,238	23.43	867,026	62,379	13.90	9,993	95,887	167,063
209473	St. Anne's Nursing Center	9/30/2010	2011/07 & 2012/01	924,601	29,749	31.08	1,793,764	86,908	20.64	2,519,652	244,153	10.32	280,212	543,625	763,613
209511	Bishop's Glen Health Care Center	9/30/2010	2011/07 & 2012/01	279,506	12,995	21.51	303,535	14,473	20.97	738,318	57,400	12.86	63,227	68,662	167,014
209848	Winter Park Towers	3/31/2010	2011/07	322,249	13,999	23.02	565,880	29,477	19.20	1,273,937	117,294	10.86	71,596	125,724	283,037
209848	Winter Park Towers	3/31/2011	2012/01	538,926	23,218	23.21	467,485	23,063	20.27	1,365,229	123,510	11.05	104,717	90,836	265,275
209856	Sun Terrace Health Center	8/31/2010	2011/07 & 2012/01	331,334	11,992	27.63	1,045,809	46,426	22.53	1,540,599	121,701	12.66	71,996	227,248	334,763
210137	Life Care Center Of Altamonte Springs	7/31/2010	2011/07	779,558	29,473	26.45	1,714,832	76,867	22.31	2,956,759	246,577	11.99	156,933	345,213	595,226
210137	Life Care Center Of Altamonte Springs	7/31/2011	2012/01	853,865	32,034	26.65	1,744,367	76,593	22.77	3,007,739	248,867	12.09	166,347	339,831	585,955
210188	Covenant Village Care Center	1/31/2010	2011/07	260,688	8,889	29.33	389,576	18,017	21.62	707,440	57,615	12.28	65,789	98,317	178,535
210188	Covenant Village Center Center	1/31/2011	2012/01	169,265	6,322	26.77	452,536	21,257	21.29	732,273	63,141	11.60	41,432	110,769	179,241
210285	John Knox Village Medical Center	12/31/2005	2011/07	287,820	11,834	24.32	1,065,350	55,092	19.34	1,820,500	155,962	11.67	78,131	289,203	494,196
210285	John Knox Village Medical Center	12/31/2006	2012/01	287,820	11,834	24.32	1,065,350	55,092	19.34	1,820,500	155,962	11.67	78,131	289,203	494,196
210374	Azalea Trace	12/31/2009	2011/07	244,575	8,961	27.29	561,216	26,467	21.20	1,012,048	78,179	12.95	63,457	145,612	262,583
210374	Azalea Trace	12/31/2010	2012/01	129,258	4,432	29.16	570,094	26,820	21.26	1,106,034	86,258	12.82	39,170	172,757	335,164
210463	Village On The Isle	12/31/2009	2011/07	213,239	8,563	24.90	454,198	20,734	21.91	1,061,928	74,117	14.33	31,779	67,692	158,265
210463	Village On The Isle	12/31/2010	2012/01	226,724	8,708	26.04	438,333	18,929	23.16	1,062,363	71,060	14.95	44,416	85,871	208,118
210587	Healthpark Care Center	9/30/2010	2011/07 & 2012/01	434,556	14,681	29.60	1,193,131	55,234	21.60	1,766,394	126,475	13.97	72,854	200,034	296,144
210617	Miami Gardens Care Centre	7/31/2010	2011/07	409,288	12,148	33.69	1,132,023	56,503	20.03	1,071,203	110,610	9.68	62,348	172,444	163,179
210617	Miami Gardens Care Centre	7/31/2011	2012/01	475,165	14,418	32.96	1,154,709	41,175	28.04	1,129,124	116,705	9.68	74,706	181,547	177,523
210676	Avante At Boca Raton, Inc.	5/31/2010	2011/07	427,059	15,485	27.58	1,230,899	54,483	22.59	1,496,121	136,826	10.93	55,999	161,405	196,183
210676	Avante At Boca Raton, Inc.	5/31/2011	2012/01	516,439	18,683	27.64	1,251,016	54,958	22.76	1,430,493	138,146	10.35	82,040	198,732	227,243

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				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
210684	The Edgewater At Waterman Village	9/30/2010	2011/07 & 2012/01	314,984	11,227	28.06	1,098,008	51,654	21.26	1,657,635	136,965	12.10	68,000	237,038	357,853
210781	Brighton Gardens Of Port St. Lucie	12/31/2009	2011/07	111,236	4,136	26.89	175,959	7,965	22.09	337,798	28,241	11.96	28,260	44,704	85,820
210781	Brighton Gardens Of Port St. Lucie	12/31/2010	2012/01	148,289	5,541	26.76	163,772	7,650	21.41	393,665	32,116	12.26	34,988	38,642	92,884
210889	Emory L. Bennett Memorial Veterans Nursing Home	6/30/2010	2011/07	201,556	7,566	26.64	548,619	31,677	17.32	1,443,734	134,160	10.76	89,632	243,973	642,033
210889	Emory L. Bennett Memorial Veterans Nursing Home	6/30/2011	2012/01	297,440	13,156	22.61	469,123	26,827	17.49	1,056,733	97,295	10.86	180,149	284,130	640,028
210943	Stratford Court At Palm Harbor	12/31/2010	2011/07 & 2012/01	244,436	8,690	28.13	356,640	16,430	21.71	800,989	63,438	12.63	52,268	76,261	171,276
210951	Sabal Palms Health Care Center	6/30/2010	2011/07 & 2012/01	1,017,347	33,765	30.13	1,755,168	72,148	24.33	3,441,054	256,814	13.40	163,430	281,957	552,783
211010	Stratford Court At Boca Pointe	12/31/2009	2011/07	34,119	1,190	28.67	534,002	23,497	22.73	730,009	60,665	12.03	8,353	130,735	178,722
211010	Stratford Court At Boca Pointe	12/31/2010	2012/01	77,463	2,746	28.21	510,068	22,600	22.57	798,757	66,290	12.05	17,680	116,417	182,305
211052	W. Frank Wells Nursing Facility	9/30/2010	2011/07 & 2012/01	242,204	8,812	27.49	445,902	21,031	21.20	936,837	72,286	12.96	53,627	98,727	207,424
211281	Huntington Place Care & Rehabilitation Center	7/31/2010	2011/07	352,062	15,611	22.55	480,041	24,571	19.54	1,148,667	107,679	10.67	79,322	108,156	258,801
211281	Huntington Place Care & Rehabilitation Center	7/31/2011	2012/01	549,915	23,844	23.06	422,747	22,091	19.14	1,190,424	110,846	10.74	119,946	92,208	259,653
211435	Hardee Manor Healthcare Center	12/31/2010	2011/07 & 2012/01	74,897	3,098	24.18	615,033	32,825	18.74	889,455	84,961	10.47	8,995	73,856	106,811
211516	Laurel Pointe Health And Rehabilitation	8/31/2010	2011/07 & 2012/01	429,490	12,569	34.17	531,987	25,655	20.74	1,180,708	105,377	11.20	96,861	119,976	266,277
211532	Life Care Center Of Citrus County	7/31/2010	2011/07	278,571	9,932	28.05	975,465	45,471	21.45	1,444,361	123,461	11.70	52,372	183,388	271,542
211532	Life Care Center Of Citrus County	7/31/2011	2012/01	355,932	12,739	27.94	921,469	41,906	21.99	1,380,725	117,542	11.75	67,017	173,499	259,972
211885	Plaza West	12/31/2010	2011/07 & 2012/01	147,819	5,526	26.75	1,024,660	45,588	22.48	1,483,531	121,409	12.22	24,362	168,877	244,505
211923	Lake Park Of Madison	8/31/2008	2011/07	128,907	5,148	25.04	944,556	44,686	21.14	1,329,760	127,131	10.46	16,822	123,256	173,522
211923	Lake Park Of Madison	8/31/2010	2012/01	57,915	2,016	28.73	923,647	45,908	20.12	1,396,986	128,979	10.83	8,335	132,919	201,036
212032	E.J. Healey Rehabilitation And Nursing Center	9/30/2010	2011/07 & 2012/01	675,546	20,883	32.35	1,133,879	47,401	23.92	2,358,668	174,653	13.50	275,734	462,807	962,721
212083	Westminster Woods On Julington Creek	3/31/2010	2011/07	165,187	7,098	23.27	373,741	16,993	21.99	769,501	61,236	12.57	36,753	83,154	171,207
212083	Westminster Woods On Julington Creek	3/31/2011	2012/01	162,297	6,726	24.13	400,455	18,725	21.39	777,522	62,882	12.36	29,193	72,031	139,854
212121	Homestead Manor	8/31/2010	2011/07 & 2012/01	186,982	6,716	27.84	443,513	21,962	20.19	656,364	72,269	9.08	30,581	72,537	107,349
212164	Ybor City Healthcare And Rehabilitation Center	7/31/2010	2011/07	106,715	4,047	26.37	784,017	35,175	22.29	1,024,547	87,176	11.75	18,190	133,637	174,636
212164	Ybor City Healthcare And Rehabilitation Center	7/31/2011	2012/01	110,951	4,118	26.94	804,380	35,252	22.82	961,106	80,810	11.89	19,352	140,303	167,640
212393	The Fountains Nursing Home	12/31/2009	2011/07	115,692	4,448	26.01	259,112	12,159	21.31	471,028	46,421	10.15	20,491	45,889	83,420
212393	The Fountains Nursing Home	12/31/2010	2012/01	59,642	2,271	26.26	262,167	12,681	20.67	459,388	44,313	10.37	10,102	44,412	77,819
212636	Woodland Terrace	12/31/2009	2011/07	105,172	4,433	23.72	872,486	41,996	20.78	1,450,374	124,646	11.64	15,175	125,894	209,278
212636	Woodland Terrace	12/31/2010	2012/01	76,455	3,200	23.89	884,479	42,046	21.04	1,522,436	131,249	11.60	10,656	123,271	212,185
212709	Suncoast Manor	3/31/2010	2011/07	314,122	12,962	24.23	649,786	32,444	20.03	1,438,952	120,710	11.92	78,779	162,960	360,876
212709	Suncoast Manor	3/31/2011	2012/01	295,144	11,956	24.69	649,622	32,237	20.15	1,413,968	120,873	11.70	69,181	152,270	331,431
212733	Oceanside Extended Care Center	12/31/2010	2011/07 & 2012/01	206,002	7,742	26.61	1,568,487	80,631	19.45	2,236,650	227,700	9.82	36,116	274,988	392,130
212792	Florida Lutheran Retirement Center	6/30/2010	2011/07 & 2012/01	405,079	15,983	25.34	206,428	9,695	21.29	814,603	68,016	11.98	89,493	45,606	179,968
212806	Palmetto Sub Acute Care Center	7/31/2010	2011/07 & 2012/01	219,541	7,201	30.49	1,428,369	60,066	23.78	1,058,404	103,981	10.18	39,780	258,820	191,783
212831	University Center West	8/31/2010	2011/07	217,141	9,172	23.67	265,031	13,473	19.67	689,709	55,889	12.34	28,534	34,828	90,633
212849	Tarpon Bayou Center	8/31/2010	2011/07 & 2012/01	99,464	3,709	26.82	941,015	40,785	23.07	1,548,521	117,429	13.19	13,704	129,651	213,352
212865	Lakeland Hills Center	8/31/2010	2011/07	213,322	8,428	25.31	725,503	35,223	20.60	1,507,496	117,473	12.83	30,879	105,017	218,211
212865	Lakeland Hills Center	8/31/2011	2012/01	219,268	8,923	24.57	738,147	34,545	21.37	1,499,295	113,664	13.19	32,661	109,952	223,331
212873	University Center East	7/31/2010	2011/07	183,123	7,232	25.32	317,009	15,317	20.70	680,209	56,392	12.06	33,035	57,188	122,709
212881	The Groves Center	8/31/2010	2011/07 & 2012/01	148,155	5,417	27.35	788,847	39,449	20.00	1,596,158	128,443	12.43	22,520	119,906	242,621
212890	Egret Cove Center	7/31/2010	2011/07 & 2012/01	282,079	10,441	27.02	780,839	37,984	20.56	1,648,996	125,593	13.13	39,611	109,649	231,559
212903	Emerald Coast Center	7/31/2010	2011/07 & 2012/01	375,274	14,586	25.73	637,663	33,348	19.12	1,530,204	118,843	12.88	55,307	93,977	225,518
212911	Clearwater Center	8/31/2010	2011/07 & 2012/01	200,961	6,809	29.51	868,749	35,155	24.71	1,494,254	108,490	13.77	27,354	118,255	203,397
212971	Florida Presbyterian Homes, Inc.	12/31/2009	2011/07	121,949	5,478	22.26	304,409	15,847	19.21	594,511	53,812	11.05	32,650	81,503	159,173
212971	Florida Presbyterian Homes, Inc.	12/31/2010	2012/01	103,786	1,480	70.13	314,572	15,800	19.91	597,302	53,191	11.23	28,129	85,254	161,881
212989	Bay Center	8/31/2010	2011/07 & 2012/01	287,908	11,199	25.71	925,319	47,507	19.48	1,781,644	129,746	13.73	40,953	131,621	253,431
212997	Bartow Center	8/31/2010	2011/07	142,052	5,420	26.21	739,813	36,921	20.04	1,556,767	118,187	13.17	21,326	111,065	233,712
212997	Bartow Center	8/31/2011	2012/01	142,915	5,021	28.46	796,754	37,644	21.17	1,503,537	111,838	13.44	20,018	111,600	210,597
213004	Boca Ciega Center	8/31/2010	2011/07 & 2012/01	194,177	7,908	24.55	822,312	38,228	21.51	1,668,964	116,028	14.38	28,374	120,155	243,868
213098	Tamarac Rehabilitation And Health Center	1/31/2011	2011/07 & 2012/01	178,416	6,489	27.50	890,831	41,679	21.37	1,261,360	106,227	11.87	34,075	170,140	240,909
213152	Water's Edge Extended Care	12/31/2010	2011/07 & 2012/01	60,619	2,529	23.97	404,191	19,798	20.42	524,521	42,517	12.34	13,728	91,525	118,771
213161	Life Care Center At Wells Crossing	7/31/2010	2011/07	430,596	18,403	23.40	840,338	38,211	21.99	1,454,020	125,512	11.58	78,770	153,724	265,987
213161	Life Care Center At Wells Crossing	7/31/2011	2012/01	511,794	21,342	23.98	778,275	34,909	22.29	1,389,109	119,534	11.62	93,827	142,681	254,665
213322	Haborchase Of Venice	12/31/2010	2011/07 & 2012/01	132,798	5,290	25.10	300,711	14,893	20.19	634,747	43,209	14.69	27,382	62,003	130,879

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
213403	Life Care Center Of Orlando	7/31/2010	2011/07	326,280	12,923	25.25	1,045,220	54,121	19.31	1,475,811	136,995	10.77	57,100	182,916	258,271
213403	Life Care Center Of Orlando	7/31/2011	2012/01	362,874	14,824	24.48	1,060,790	54,417	19.49	1,476,172	132,588	11.13	63,856	186,670	259,766
213462	Madison Nursing Center	7/31/2010	2011/07	153,540	5,112	30.04	471,981	22,824	20.68	707,616	62,813	11.27	29,216	89,808	134,645
213462	Madison Nursing Center	7/31/2011	2012/01	179,513	6,502	27.61	481,697	23,408	20.58	716,166	62,503	11.46	33,340	89,465	133,014
213837	Lakeside Village A Classic Residence By Hyatt	12/31/2009	2011/07	208,369	7,794	26.73	283,469	11,738	24.15	519,185	43,886	11.83	62,532	85,070	155,811
213837	Vi At Lakeside Village	12/31/2010	2012/01	188,158	6,848	27.48	342,750	14,425	23.76	547,071	45,589	12.00	50,086	91,237	145,626
213900	Page Rehabilitation And Healthcare Center	9/30/2010	2011/07 & 2012/01	174,558	8,205	21.27	1,652,744	65,384	25.28	2,857,117	208,936	13.67	40,594	384,359	664,446
213934	Tmh Skilled Nursing Facility	9/30/2010	2011/07 & 2012/01	1,311,716	42,297	31.01	440,063	22,193	19.83	561,802	46,653	12.04	369,381	123,923	158,204
214027	Gramercy Park Nursing Center	7/31/2009	2011/07	753,405	28,422	26.51	1,203,831	56,286	21.39	1,793,130	184,003	9.75	147,079	235,011	350,053
214027	Gramercy Park Nursing Center	7/31/2010	2012/01	700,107	23,612	29.65	1,280,539	58,539	21.87	1,886,847	188,265	10.02	120,295	220,026	324,203
214035	Miami Shores Nursing And Rehab Center	7/31/2010	2011/07	549,662	16,756	32.80	824,225	37,270	22.11	1,430,760	133,881	10.69	134,637	201,891	350,459
214035	Miami Shores Nursing And Rehab Center	7/31/2011	2012/01	566,410	17,032	33.26	813,874	36,966	22.02	1,447,303	133,478	10.84	128,590	184,771	328,576
214043	Marion House Health Care Center	7/31/2010	2011/07 & 2012/01	358,481	13,768	26.04	1,010,086	45,802	22.05	1,771,045	138,021	12.83	61,636	173,670	304,505
214060	Life Care Center Of Hilliard	7/31/2010	2011/07	488,952	19,984	24.47	660,489	30,712	21.51	1,500,234	127,317	11.78	92,600	125,085	284,119
214060	Life Care Center Of Hilliard	7/31/2011	2012/01	376,641	15,498	24.30	761,827	36,205	21.04	1,465,798	125,755	11.66	72,445	146,535	281,941
214914	Baldomero Lopez Memorial Veterans Nursing Home	6/30/2010	2011/07	389,957	16,431	23.73	606,892	32,760	18.53	1,724,852	132,430	13.02	178,170	277,285	788,076
214914	Baldomero Lopez State Veterans Nursing Home	6/30/2011	2012/01	411,797	18,301	22.50	668,746	38,600	17.33	1,555,534	150,316	10.35	220,851	358,657	834,252
215597	Osprey Point Nursing Center	12/31/2009	2011/07	103,669	4,255	24.36	509,850	25,884	19.70	681,490	65,855	10.35	22,038	108,382	144,868
215597	Osprey Point Nursing Center	12/31/2010	2012/01	173,026	6,916	25.02	419,294	21,160	19.82	658,590	63,874	10.31	36,083	87,442	137,344
216399	Harbour's Edge	12/31/2009	2011/07	243,988	13,341	18.29	456,684	25,879	17.65	653,146	65,138	10.03	59,753	111,842	159,956
216399	Harbour's Edge	12/31/2010	2012/01	312,442	10,087	30.97	440,841	19,157	23.01	649,678	52,530	12.37	85,551	120,708	177,889
217263	Crystal River Health & Rehabilitation Center	6/30/2010	2011/07	214,569	8,635	24.85	797,515	39,078	20.41	1,571,683	129,357	12.15	60,151	223,573	440,601
217263	Crystal River Health & Rehabilitation Center	6/30/2011	2012/01	233,851	9,171	25.50	784,174	38,626	20.30	1,512,917	123,546	12.25	61,258	205,416	396,312
217395	Ocala Health & Rehabilitation Center	6/30/2010	2011/07	293,704	11,625	25.26	1,249,195	58,928	21.20	2,305,661	193,396	11.92	83,413	354,777	654,819
217395	Ocala Health & Rehabilitation Center	6/30/2011	2012/01	298,547	11,337	26.33	1,204,586	56,759	21.22	2,275,287	186,296	12.21	79,873	322,270	608,722
217727	West Melbourne Health & Rehabilitation Center	6/30/2010	2011/07 & 2012/01	355,222	13,430	26.45	1,151,298	52,542	21.91	2,144,312	169,783	12.63	98,789	320,181	596,343
217735	St. Augustine Health & Rehabilitation Center	6/30/2010	2011/07	239,946	9,761	24.58	842,158	39,787	21.17	1,817,395	134,409	13.52	65,954	231,487	499,550
217735	St. Augustine Health & Rehabilitation Center	6/30/2011	2012/01	279,649	11,302	24.74	790,082	37,881	20.86	1,711,307	124,474	13.75	72,594	205,098	444,239
217743	Daytona Beach Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	310,951	11,870	26.20	1,357,516	64,013	21.21	2,261,749	180,408	12.54	86,706	378,533	630,671
217824	Life Care Center Of Port St. Lucie	7/31/2010	2011/07	397,475	14,929	26.62	977,776	45,762	21.37	1,637,555	134,450	12.18	76,252	187,578	314,150
217824	Life Care Center Of Port St. Lucie	7/31/2011	2012/01	462,624	17,018	27.18	971,300	44,855	21.65	1,618,793	133,905	12.09	86,338	181,270	302,109
218057	Lakeshore Villas Health Care Center	1/31/2010	2011/07	376,226	12,958	29.03	1,629,397	77,445	21.04	2,290,175	172,085	13.31	49,711	215,292	302,600
218057	Lakeshore Villas Health Care Center	1/31/2011	2012/01	433,097	16,813	25.76	1,629,300	76,354	21.34	2,376,345	174,359	13.63	65,620	246,858	360,045
218171	W. Jacksonville Health And Rehab Center	8/31/2010	2011/07 & 2012/01	335,895	10,313	32.57	765,766	36,443	21.01	1,428,166	126,821	11.26	65,487	149,296	278,441
219380	Life Care Center Of Winter Haven	7/31/2010	2011/07	469,298	16,125	29.10	1,475,173	72,879	20.24	2,381,828	203,101	11.73	91,596	287,921	464,880
219380	Life Care Center Of Winter Haven	7/31/2011	2012/01	480,585	16,811	28.59	1,466,010	69,648	21.05	2,360,382	196,787	11.99	97,387	297,074	478,311
220604	Century Care Center	7/31/2010	2011/07 & 2012/01	411,532	14,203	28.98	619,230	29,068	21.30	1,212,920	96,925	12.51	72,494	109,081	213,661
220612	Santa Rosa Health & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	330,903	10,490	31.54	814,643	37,759	21.57	1,483,880	113,921	13.03	56,532	139,173	253,505
220621	Sandy Ridge Care Center	7/31/2010	2011/07 & 2012/01	234,276	7,930	29.54	431,715	19,775	21.83	838,950	62,718	13.38	40,651	74,909	145,571
221465	Westminster Care Of Clermont	1/31/2010	2011/07	338,169	13,917	24.30	1,456,353	68,985	21.11	2,190,779	184,417	11.88	55,371	238,459	358,711
221465	Clermont Health And Rehabilitation Center	12/31/2010	2012/01	306,800	12,105	25.34	1,320,089	63,681	20.73	2,028,940	172,064	11.79	46,908	201,834	310,212
221473	Calusa Harbour	12/31/2010	2011/07 & 2012/01	128,510	4,625	27.79	539,773	22,755	23.72	807,408	63,757	12.66	27,313	114,722	171,605
221589	Delaney Park Health And Rehabilitation Center	12/31/2010	2011/07 & 2012/01	263,624	10,284	25.63	267,782	13,024	20.56	634,164	58,851	10.78	48,144	48,904	115,815
223239	Regents Park At Aventura	8/31/2010	2011/07 & 2012/01	282,233	9,100	31.01	2,057,717	93,258	22.06	1,993,527	200,778	9.93	35,363	257,827	249,783
223654	Orlando Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	2,015,066	71,322	28.25	2,291,875	105,877	21.65	4,123,514	377,515	10.92	337,676	384,064	691,002
223786	Life Care Center Of Sarasota	1/31/2010	2011/07	876,706	33,542	26.14	504,649	24,387	20.69	1,673,111	122,183	13.69	165,409	95,213	315,668
223786	Life Care Center Of Sarasota	1/31/2011	2012/01	972,651	36,230	26.85	520,492	23,857	21.82	1,727,323	126,941	13.61	166,016	88,840	294,827
223808	Avante At Orlando, Inc.	5/31/2010	2011/07	524,337	18,016	29.10	675,586	29,819	22.66	1,470,827	119,057	12.35	97,273	125,331	272,859
223808	Avante At Orlando, Inc.	5/31/2011	2012/01	737,600	27,104	27.21	443,546	19,494	22.75	1,486,914	118,191	12.58	197,777	118,932	398,698
223883	Doctors Lake Of Orange Park	9/30/2010	2011/07	290,802	10,246	28.38	915,842	33,848	27.06	1,511,046	114,393	13.21	38,551	121,414	200,321
223883	Doctors Lake Of Orange Park	9/30/2011	2012/01	415,173	14,946	27.78	867,507	33,538	25.87	1,581,112	124,862	12.66	59,638	124,612	227,118
224243	Pensacola Health Care Facility	6/30/2010	2011/07	229,449	10,588	21.67	846,442	44,243	19.13	1,180,048	110,278	10.70	36,358	134,128	186,993
224243	Pensacola Health Care Facility	6/30/2011	2012/01	297,845	12,192	24.43	841,799	40,955	20.55	1,292,889	112,451	11.50	53,180	150,301	230,843
224341	Mk Of Haines City, LLC	11/30/2010	2011/07 & 2012/01	351,081	12,465	28.17	662,614	27,998	23.67	1,303,679	102,014	12.78	67,129	126,697	249,273

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				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
224910	South Tampa Health And Rehabilitation Center	6/30/2010	2011/07	394,006	12,542	31.41	1,521,756	63,588	23.93	2,387,033	172,845	13.81	54,009	208,594	327,203
224910	South Tampa Health And Rehabilitation Center	6/30/2011	2012/01	527,462	18,043	29.23	1,426,832	63,421	22.50	2,286,924	177,918	12.85	80,971	219,034	351,069
225053	Mk Of North Port, LLC	2/28/2011	2011/07 & 2012/01	336,665	11,894	28.31	703,069	30,343	23.17	1,405,862	99,227	14.17	69,248	144,611	289,166
225177	Victoria Nursing And Rehabilitation Center	2/28/2010	2011/07	1,775,389	58,146	30.53	1,847,042	85,999	21.48	3,191,805	356,010	8.97	258,192	268,614	464,182
225177	Victoria Nursing And Rehabilitation Center	2/28/2011	2012/01	1,734,543	56,540	30.68	2,048,655	91,117	22.48	3,426,914	364,321	9.41	218,524	258,097	431,736
225274	Mk Of Fernandina Beach, LLC	12/31/2010	2011/07 & 2012/01	345,292	12,908	26.75	664,604	26,464	25.11	1,543,194	104,422	14.78	57,170	110,038	255,506
225410	Mk Of Winter Garden, LLC	12/31/2010	2011/07 & 2012/01	316,441	10,543	30.01	701,829	30,324	23.14	1,446,336	109,665	13.19	68,380	151,658	312,537
225631	Springtree Rehab & Health Center, LLC	8/31/2010	2011/07 & 2012/01	126,268	4,162	30.34	972,823	43,958	22.13	1,332,068	118,506	11.24	21,855	168,390	230,572
225754	Pinecrest Convalescent Center	8/31/2010	2011/07 & 2012/01	92,493	3,031	30.52	718,667	31,261	22.99	1,078,172	87,683	12.30	19,115	148,528	222,827
225991	Stuart Nursing & Restorative Care Center	12/31/2010	2011/07 & 2012/01	369,117	16,010	23.06	778,061	40,223	19.34	1,445,946	118,966	12.15	63,237	133,296	247,718
226009	Port St. Lucie Nursing & Restorative Care Center	12/31/2010	2011/07 & 2012/01	519,556	20,605	25.22	898,212	45,509	19.74	1,767,969	139,425	12.68	107,237	185,393	364,915
226017	Plantation Nursing & Rehab Center	8/31/2010	2011/07 & 2012/01	951,875	32,116	29.64	1,634,888	71,515	22.86	1,460,747	123,461	11.83	152,250	261,496	233,643
226033	Martin Nursing And Restorative Care Center	12/31/2009	2011/07	432,602	17,628	24.54	731,380	38,923	18.79	1,275,938	112,002	11.39	103,819	175,522	306,209
226033	Martin Nursing And Restorative Care Center	12/31/2010	2012/01	478,204	19,684	24.29	756,812	39,495	19.16	1,402,909	122,355	11.47	131,949	208,824	387,101
226041	The Manor At Blue Water Bay	8/31/2010	2011/07 & 2012/01	414,128	15,028	27.56	782,735	42,692	18.33	1,744,661	135,105	12.91	66,095	124,925	278,447
226068	Cathedral Gerontology Center	9/30/2010	2011/07 & 2012/01	422,510	16,091	26.26	835,205	39,361	21.22	1,476,176	125,413	11.77	94,811	187,420	331,253
226335	Broward Nursing And Rehab Center	8/31/2010	2011/07 & 2012/01	219,862	7,659	28.71	1,570,046	70,369	22.31	1,983,322	175,608	11.29	44,953	321,012	405,513
226351	Ocean View Nursing And Rehabilitation Center	1/31/2010	2011/07	563,458	23,780	23.69	932,938	45,498	20.51	1,763,404	145,839	12.09	113,820	188,456	356,213
226351	Ocean View Nursing And Rehabilitation Center	1/31/2011	2012/01	780,601	30,367	25.71	915,285	42,761	21.40	2,027,518	164,466	12.33	155,482	182,308	403,847
226360	South Heritage Nursing Center	6/30/2010	2011/07	121,016	4,895	24.72	533,567	23,738	22.48	789,690	69,822	11.31	17,734	78,188	115,720
226360	South Heritage Health And Rehabilitation Center	6/30/2011	2012/01	94,170	3,708	25.40	488,831	21,774	22.45	760,581	65,970	11.53	12,696	65,906	102,545
226602	Treasure Isle Care Center	6/30/2010	2011/07 & 2012/01	367,119	12,687	28.94	1,232,825	59,097	20.86	2,163,113	183,879	11.76	46,133	154,921	271,824
227226	Fair Havens Center, LLC	12/31/2010	2011/07 & 2012/01	358,689	15,276	23.48	2,305,706	111,215	20.73	2,598,826	308,794	8.42	55,796	358,669	404,265
227251	Alpine Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	136,099	5,787	23.52	343,763	15,807	21.75	629,461	55,256	11.39	19,464	49,162	90,018
227544	Unity Health & Rehab Center	12/31/2010	2011/07	1,243,091	43,147	28.81	1,791,318	83,926	21.34	4,081,921	318,352	12.82	192,911	277,989	633,458
227561	Lady Lake Specialty Care Center	12/31/2010	2011/07 & 2012/01	595,864	25,041	23.80	1,145,573	55,576	20.61	1,849,651	169,688	10.90	95,331	183,278	295,921
227579	Wilton Manors Health & Rehab Center	12/31/2010	2011/07 & 2012/01	570,066	19,262	29.60	1,090,037	50,591	21.55	1,519,031	144,058	10.54	81,828	156,465	218,043
227587	Rockledge Rehab & Nursing Center	12/31/2010	2011/07 & 2012/01	475,380	17,153	27.71	665,906	32,024	20.79	1,296,711	113,159	11.46	68,646	96,160	187,249
227625	Greenbriar Rehab & Nursing Center	12/31/2010	2011/07 & 2012/01	337,534	13,055	25.85	310,010	14,173	21.87	776,647	66,693	11.65	44,838	41,180	103,166
227633	Apollo Health & Rehab Center	12/31/2009	2011/07	192,718	7,052	27.33	858,467	39,306	21.84	1,116,198	101,678	10.98	31,098	138,529	180,119
227633	Apollo Health & Rehab Center	12/31/2010	2012/01	252,748	9,560	26.44	757,287	36,483	20.76	1,138,766	106,075	10.74	40,726	122,024	183,491
227641	North Rehabilitation Center	12/31/2010	2011/07 & 2012/01	130,105	5,224	24.91	309,276	14,891	20.77	604,975	52,409	11.54	19,622	46,645	91,240
227650	Lexington Health & Rehabilitation Center	12/31/2009	2011/07	507,188	18,427	27.52	1,151,358	53,312	21.60	1,856,342	157,697	11.77	78,493	178,187	287,292
227650	Lexington Health & Rehabilitation Center	12/31/2010	2012/01	447,379	17,704	25.27	1,212,459	61,364	19.76	1,935,949	171,459	11.29	66,801	181,041	289,068
227676	Liberty Inn	7/31/2010	2011/07 & 2012/01	234,213	7,393	31.68	507,396	23,220	21.85	614,326	64,552	9.52	36,742	79,595	96,368
227765	Park Meadows Health & Rehab Center	12/31/2010	2011/07 & 2012/01	478,239	17,852	26.79	1,194,437	57,057	20.93	1,763,090	164,019	10.75	67,714	169,123	249,639
227773	New Horizon Health & Rehab Center	12/31/2010	2011/07 & 2012/01	242,580	9,712	24.98	1,244,662	57,916	21.49	1,744,898	155,288	11.24	41,493	212,889	298,451
227838	First Coast Health And Rehab Center	6/30/2010	2011/07 & 2012/01	555,776	20,003	27.78	514,731	22,036	23.36	1,359,205	108,494	12.53	76,326	70,690	186,665
227871	Ayers Health & Rehab Center	7/31/2010	2011/07 & 2012/01	301,402	11,249	26.79	825,578	35,089	23.53	1,655,347	130,461	12.69	46,648	127,775	256,199
228001	Heritage Nursing & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	524,633	17,880	29.34	779,013	35,163	22.15	1,371,678	111,976	12.25	76,691	113,876	200,512
228320	The Gardens Court	8/31/2010	2011/07	370,898	12,258	30.26	1,104,045	48,677	22.68	1,338,820	124,183	10.78	71,443	212,660	257,884
228320	The Gardens Court	8/31/2011	2012/01	352,298	11,680	30.16	1,054,519	45,611	23.12	1,281,349	115,345	11.11	66,634	199,452	242,355
228338	Life Care Center Of Melbourne	2/28/2010	2011/07	245,574	10,547	23.28	1,030,054	47,714	21.59	1,363,646	120,488	11.32	49,471	207,504	274,706
228338	Life Care Center Of Melbourne	2/28/2011	2012/01	242,431	10,697	22.66	1,083,813	49,361	21.96	1,414,066	127,197	11.12	45,228	202,196	263,809
228401	Park Ridge Nursing Center	12/31/2009	2011/07	309,894	12,716	24.37	480,809	23,738	20.25	894,729	80,994	11.05	62,391	96,802	180,137
228401	Park Ridge Nursing Center	12/31/2010	2012/01	297,475	12,529	23.74	516,389	25,050	20.61	987,635	90,814	10.88	60,963	105,826	202,400
228567	Bear Creek Nursing Center	7/31/2010	2011/07	218,496	8,160	26.78	778,192	38,980	19.96	1,530,861	123,882	12.36	36,257	129,131	254,027
228567	Bear Creek Nursing Center	7/31/2011	2012/01	194,731	7,289	26.72	860,135	41,918	20.52	1,562,894	123,465	12.66	30,383	134,204	243,853
228575	Royal Oak Nursing Center	7/31/2010	2011/07	242,739	8,830	27.49	807,102	36,504	22.11	1,482,446	117,357	12.63	36,096	120,021	220,451
228575	Royal Oak Nursing Center	7/31/2011	2012/01	198,637	6,789	29.26	884,532	37,336	23.69	1,543,199	122,348	12.61	27,867	124,091	216,495
228591	Heather Hill Nursing Home	7/31/2010	2011/07	174,215	6,848	25.44	696,191	34,804	20.00	1,355,435	109,916	12.33	27,346	109,277	212,757
228591	Heather Hill Nursing Home	7/31/2011	2012/01	96,797	3,744	25.85	672,694	32,435	20.74	1,301,953	105,259	12.37	15,400	107,027	207,146
228621	Inn At Sarasota Bay Club	12/31/2009	2011/07	190,113	9,924	19.16	751,886	36,776	20.45	1,137,167	101,653	11.19	36,562	144,601	218,697
228621	Inn At Sarasota Bay Club	12/31/2010	2012/01	214,384	9,145	23.44	706,887	35,633	19.84	1,089,884	96,767	11.26	44,073	145,322	224,060

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
228702	Winter Haven Health And Rehab Center	6/30/2010	2011/07 & 2012/01	302,557	9,763	30.99	869,778	42,486	20.47	1,711,404	150,888	11.34	42,601	122,466	240,965
228711	Woodland Terrace Of Citrus County	12/31/2010	2011/07 & 2012/01	217,991	8,473	25.73	765,783	36,481	20.99	1,604,840	130,959	12.25	30,131	105,848	221,825
228788	East Ridge Retirement Village, Inc.	12/31/2009	2011/07	99,658	3,921	25.42	714,945	29,541	24.20	686,217	59,385	11.56	22,187	159,169	152,774
228788	East Ridge Retirement Village, Inc.	12/31/2010	2012/01	106,123	4,090	25.95	701,159	48,165	14.56	736,738	111,106	6.63	22,424	148,158	155,676
228940	Cypress Cove Care Center	7/31/2010	2011/07 & 2012/01	287,945	10,728	26.84	773,136	33,962	22.76	1,574,078	124,151	12.68	46,020	123,565	251,573
228958	Brooksville Healthcare Center	7/31/2010	2011/07	108,297	3,612	29.98	1,236,847	59,371	20.83	1,956,351	158,491	12.34	16,965	193,767	306,486
228958	Brooksville Healthcare Center	7/31/2011	2012/01	131,206	4,525	29.00	1,282,666	62,342	20.57	1,984,288	160,881	12.33	20,417	199,590	308,767
228966	Lake Harris Health Center	12/31/2010	2011/07 & 2012/01	153,951	5,582	27.58	882,941	40,983	21.54	1,690,523	134,249	12.59	25,417	145,762	279,086
229164	Sylvan Health Center	12/31/2009	2011/07	56,063	1,776	31.57	533,944	26,526	20.13	849,366	74,027	11.47	10,801	102,865	163,633
229164	Sylvan Health Center	12/31/2010	2012/01	166,488	5,593	29.77	534,482	24,107	22.17	805,570	60,003	13.43	25,455	81,716	123,161
229202	Shell Point Village Retirement Community	6/30/2010	2011/07	1,076,394	41,846	25.72	1,415,051	70,730	20.01	2,889,183	226,216	12.77	274,745	361,188	737,455
229202	Shell Point Village Retirement Community	6/30/2011	2012/01	1,149,920	41,800	27.51	1,227,871	64,571	19.02	3,028,548	233,415	12.97	326,069	348,172	858,767
229237	Parthenon Healthcare Of Ft. Walton	7/31/2010	2011/07	311,099	12,274	25.35	578,522	28,960	19.98	1,383,259	108,094	12.80	54,806	101,918	243,688
229237	Parthenon Healthcare Of Ft. Walton	7/31/2011	2012/01	321,174	12,765	25.16	565,774	28,039	20.18	1,368,920	105,697	12.95	56,128	98,875	239,232
229288	Gainesville Health Care Center	8/31/2010	2011/07 & 2012/01	468,088	15,418	30.36	1,508,696	60,664	24.87	1,955,961	158,506	12.34	68,732	221,533	287,206
229610	Lake View Care Center At Delray	3/31/2011	2011/07 & 2012/01	481,026	14,955	32.16	1,100,165	47,860	22.99	1,521,263	132,571	11.48	53,021	121,264	167,679
229628	Menorah House	3/31/2010	2011/07	360,104	11,773	30.59	1,017,182	40,566	25.07	1,416,947	131,795	10.75	54,966	155,261	216,281
229628	Menorah House	3/31/2011	2012/01	336,840	10,846	31.06	1,026,291	42,571	24.11	1,406,750	130,863	10.75	45,669	139,145	190,728
229849	Alexander Nininger State Veterans Nursing Home	6/30/2010	2011/07 & 2012/01	364,424	12,738	28.61	669,461	37,210	17.99	1,807,545	152,400	11.86	139,094	255,522	689,907
250988	Hialeah Shores Nursing And Rehab Center	8/31/2010	2011/07	342,236	11,218	30.51	1,081,227	47,955	22.55	1,298,977	127,872	10.16	88,129	278,428	334,501
250988	Hialeah Shores Nursing And Rehab Center	8/31/2011	2012/01	395,947	12,614	31.39	1,128,928	49,003	23.04	1,269,536	226,185	5.61	90,224	257,247	289,289
251097	Parthenon Healthcare Of Blountstown	7/31/2010	2011/07	185,789	6,964	26.68	915,123	46,680	19.60	1,522,297	136,303	11.17	32,205	158,630	263,878
251097	Parthenon Healthcare Of Blountstown	7/31/2011	2012/01	294,209	11,975	24.57	778,932	39,196	19.87	1,590,228	132,598	11.99	49,630	131,397	268,255
251101	Parthenon Healthcare Of Crestview	7/31/2010	2011/07 & 2012/01	324,785	11,926	27.23	567,430	30,868	18.38	1,351,744	112,826	11.98	52,966	92,537	220,441
251399	Brandywyne Health Care Center	7/31/2010	2011/07 & 2012/01	255,307	8,692	29.37	834,444	36,361	22.95	1,521,384	112,855	13.48	36,867	120,492	219,683
251666	Concordia Manor	6/30/2010	2011/07 & 2012/01	62,246	2,480	25.10	262,615	12,294	21.36	448,829	38,983	11.51	8,246	34,791	59,461
251721	Oakhurst Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	326,612	13,242	24.66	1,512,929	78,257	19.33	2,288,514	194,827	11.75	73,624	341,044	515,875
251739	Bradford Terrace, LLC	12/31/2009	2011/07	92,524	3,501	26.43	944,063	40,920	23.07	1,291,490	119,480	10.81	12,211	124,596	170,451
251739	Bradford Terrace, LLC	12/31/2010	2012/01	155,095	5,908	26.25	900,948	38,582	23.35	1,376,131	127,429	10.80	20,538	119,305	182,231
252018	Avante At Melbourne, Inc.	5/31/2010	2011/07	478,185	17,802	26.86	596,052	27,000	22.08	1,400,401	103,599	13.52	74,649	93,048	218,614
252018	Avante At Melbourne, Inc.	5/31/2011	2012/01	396,320	14,362	27.60	680,058	30,779	22.09	1,386,265	102,191	13.57	74,673	128,136	261,197
252034	Avante At Ormond Beach	5/31/2010	2011/07	398,395	13,695	29.09	816,333	34,986	23.33	1,800,014	126,801	14.20	70,260	143,967	317,449
252034	Avante At Ormond Beach	5/31/2011	2012/01	323,906	12,828	25.25	872,226	35,494	24.57	1,742,188	121,233	14.37	65,441	176,224	351,989
252042	Avante At Mt. Dora	5/31/2010	2011/07	437,409	16,236	26.94	860,661	41,009	20.99	1,767,022	128,416	13.76	85,493	168,219	345,370
252042	Avante At Mt. Dora	5/31/2011	2012/01	463,359	16,930	27.37	823,892	39,667	20.77	1,613,784	127,915	12.62	108,926	193,678	379,364
252051	San Jose Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	378,809	15,140	25.02	820,581	36,489	22.49	1,631,893	128,162	12.73	51,523	111,609	221,958
252069	Bradenton Health Care	6/30/2010	2011/07	395,209	15,039	26.28	676,332	32,490	20.82	1,494,523	109,751	13.62	69,143	118,325	261,468
252069	Bradenton Health Care	6/30/2011	2012/01	428,100	15,525	27.57	730,969	34,464	21.21	1,417,946	111,916	12.67	94,822	161,907	314,071
252077	Brandon Health And Rehab Center	6/30/2010	2011/07 & 2012/01	576,481	20,020	28.80	771,079	37,999	20.29	1,553,589	132,412	11.73	62,797	83,995	169,236
252107	Coral Trace Health Care	6/30/2010	2011/07	380,747	15,498	24.57	831,968	37,780	22.02	1,607,558	128,145	12.54	58,828	128,548	248,384
252107	Coral Trace Health Care	6/30/2011	2012/01	314,997	11,822	26.64	892,092	43,809	20.36	1,408,577	123,665	11.39	65,194	184,631	291,526
252115	Counterside Healthcare Center	6/30/2010	2011/07 & 2012/01	227,172	8,368	27.15	895,648	44,542	20.11	1,608,702	125,755	12.79	29,271	115,405	207,283
252123	University Hills Health And Rehab	6/30/2010	2011/07 & 2012/01	310,975	11,546	26.93	661,871	32,478	20.38	1,195,736	102,845	11.63	45,241	96,289	173,956
252158	Deltona Health Care	6/30/2010	2011/07 & 2012/01	547,892	21,311	25.71	663,184	33,158	20.00	1,698,371	132,173	12.85	91,279	110,489	282,951
252166	Destin Healthcare And Rehab Center	6/30/2010	2011/07	477,337	18,922	25.23	620,347	32,619	19.02	1,613,368	128,259	12.58	92,577	120,315	312,909
252166	Destin Healthcare And Rehab Center	6/30/2011	2012/01	464,530	19,521	23.80	622,521	33,590	18.53	1,491,028	122,784	12.14	91,804	123,026	294,668
252174	Heron Pointe Health And Rehab	6/30/2010	2011/07 & 2012/01	342,118	13,821	24.75	826,156	42,734	19.33	1,564,575	131,465	11.90	48,996	118,316	224,067
252182	Magnolia Health And Rehab Center	6/30/2010	2011/07 & 2012/01	251,351	9,688	25.94	984,255	44,017	22.36	1,688,220	129,982	12.99	35,391	138,587	237,708
252191	Emerald Shores Health And Rehab	6/30/2010	2011/07 & 2012/01	145,520	5,434	26.78	579,515	27,970	20.72	919,619	78,838	11.66	17,481	69,619	110,477
252204	Englewood Healthcare & Rehab Center	6/30/2010	2011/07 & 2012/01	405,527	16,897	24.00	639,239	32,151	19.88	1,624,080	127,849	12.70	52,743	83,141	211,235
252212	Evans Health Care	6/30/2010	2011/07 & 2012/01	330,230	12,199	27.07	832,090	38,957	21.36	1,828,842	133,106	13.74	58,198	146,641	322,303
252221	Fletcher Health And Rehab Center	6/30/2010	2011/07 & 2012/01	422,692	15,094	28.00	926,438	43,299	21.40	1,684,590	135,272	12.45	49,607	108,728	197,704
252239	Fort Pierce Health Care	6/30/2010	2011/07 & 2012/01	676,217	23,416	28.88	907,084	47,452	19.12	2,012,940	170,125	11.83	105,936	142,103	315,348
252247	Sea Breeze Health Care	6/30/2010	2011/07 & 2012/01	335,626	12,066	27.82	696,401	35,828	19.44	1,504,475	126,534	11.89	62,324	129,319	279,372

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

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				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
252255	Harbor Beach Nursing And Rehab Center	6/30/2010	2011/07 & 2012/01	290,949	10,681	27.24	234,460	11,144	21.04	719,438	63,260	11.37	54,822	44,179	135,561
252263	Health Center At Brentwood	6/30/2010	2011/07	373,835	14,824	25.22	805,446	40,054	20.11	1,872,828	137,192	13.65	54,910	118,308	275,090
252263	Health Center At Brentwood	6/30/2011	2012/01	418,245	15,679	26.68	861,041	43,249	19.91	1,682,386	133,360	12.62	75,594	155,625	304,075
252271	Heritage Health Care Center	6/30/2010	2011/07	201,757	8,725	23.12	850,569	40,585	20.96	1,657,607	122,755	13.50	27,857	117,444	228,877
252271	Heritage Health Care Center	6/30/2011	2012/01	259,047	10,121	25.60	888,794	41,795	21.27	1,558,548	121,283	12.85	41,331	141,808	248,669
252280	Heritage Healthcare And Rehab Center	6/30/2010	2011/07 & 2012/01	352,316	12,554	28.06	713,870	30,601	23.33	1,385,615	106,272	13.04	77,996	158,040	306,754
252298	Heritage Healthcare Center	6/30/2010	2011/07	571,918	21,292	26.86	1,178,873	59,033	19.97	2,350,014	196,812	11.94	81,620	168,242	335,381
252298	Heritage Healthcare Center	6/30/2011	2012/01	615,213	23,265	26.44	1,203,762	59,415	20.26	2,243,751	189,477	11.84	87,148	170,516	317,834
252310	Lake Mary Health And RehabCenter	6/30/2010	2011/07 & 2012/01	569,236	22,693	25.08	661,173	29,576	22.36	1,707,496	131,579	12.98	89,876	104,393	269,596
252328	Wedgewood Healthcare Center	6/30/2010	2011/07 & 2012/01	618,887	21,894	28.27	730,356	35,818	20.39	1,620,411	127,108	12.75	94,307	111,291	246,917
252336	Largo Health Care Center	6/30/2010	2011/07 & 2012/01	552,581	22,001	25.12	1,227,722	59,739	20.55	2,328,645	173,501	13.42	84,410	187,541	355,712
252344	Heritage Park Rehab And Healthcare	6/30/2010	2011/07	339,370	12,226	27.76	1,012,735	43,613	23.22	1,765,392	135,965	12.98	49,773	148,532	258,919
252344	Heritage Park Rehab And Healthcare	6/30/2011	2012/01	369,475	12,243	30.18	981,884	41,931	23.42	1,631,045	130,416	12.51	46,199	122,775	203,947
252352	Island Health And Rehab Center	6/30/2010	2011/07 & 2012/01	495,842	18,461	26.86	655,943	30,920	21.21	1,438,565	123,210	11.68	70,267	92,957	203,863
252361	North Florida Rehab And Specialty Care	6/30/2010	2011/07	413,448	15,301	27.02	920,254	41,779	22.03	1,577,349	131,074	12.03	59,845	133,205	228,318
252361	North Florida Rehab And Specialty Care	6/30/2011	2012/01	504,731	17,831	28.31	932,834	42,435	21.98	1,426,283	129,116	11.05	100,739	186,186	284,674
252379	Shoal Creek Rehabilitation Center	6/30/2010	2011/07	463,986	20,330	22.82	509,897	29,007	17.58	1,565,621	130,291	12.02	72,976	80,196	246,240
252379	Shoal Creek Rehabilitation Center	6/30/2011	2012/01	617,961	27,223	22.70	450,899	26,387	17.09	1,398,305	134,148	10.42	127,156	92,780	287,724
252387	Governor's Creek Health And Rehab	6/30/2010	2011/07	355,418	14,530	24.46	773,840	37,616	20.57	1,688,157	133,692	12.63	65,975	143,643	313,361
252387	Governor's Creek Health And Rehab	6/30/2011	2012/01	460,557	18,116	25.42	712,626	34,376	20.73	1,499,340	129,676	11.56	127,998	198,052	416,695
252395	The Palms Rehab And Healthcare Center	6/30/2010	2011/07 & 2012/01	479,260	19,337	24.78	747,862	35,043	21.34	1,729,437	132,479	13.05	86,115	134,378	310,751
252409	Grand Oaks Health And Rehab Center	6/30/2010	2011/07 & 2012/01	357,953	14,846	24.11	864,296	43,522	19.86	1,703,982	133,598	12.75	54,844	132,423	261,075
252417	Harts Harbor Health Care Center	6/30/2010	2011/07	506,019	18,219	27.77	1,261,864	57,805	21.83	2,395,260	206,289	11.61	86,756	216,344	410,662
252417	Harts Harbor Health Care Center	6/30/2011	2012/01	575,639	21,115	27.26	1,330,574	59,745	22.27	2,341,396	202,684	11.55	94,702	218,901	385,195
252425	Marshall Health And Rehab Center	6/30/2010	2011/07	337,950	11,912	28.37	753,230	35,214	21.39	1,312,619	120,707	10.87	42,838	95,479	166,386
252425	Marshall Health And Rehab Center	6/30/2011	2012/01	358,080	12,888	27.78	723,757	35,397	20.45	1,216,919	121,599	10.01	45,404	91,774	154,304
252433	Seaview Nursing And Rehab Center	6/30/2010	2011/07	227,100	9,285	24.46	501,129	25,635	19.55	1,009,318	90,182	11.19	35,086	77,425	155,941
252433	Seaview Nursing And Rehab Center	6/30/2011	2012/01	246,618	9,096	27.11	520,088	26,587	19.56	978,574	89,358	10.95	32,889	69,360	130,504
252441	Plantation Bay Rehabilitation Center	6/30/2010	2011/07 & 2012/01	636,986	27,567	23.11	585,080	28,810	20.31	1,632,677	131,625	12.40	126,978	116,632	325,463
252450	Rio Pinar Health Care	6/30/2010	2011/07 & 2012/01	859,621	34,115	25.20	1,045,546	46,585	22.44	2,644,442	202,953	13.03	173,563	211,101	533,929
252468	Rosewood Health And Rehab Center	6/30/2010	2011/07 & 2012/01	438,502	16,491	26.59	764,658	34,359	22.25	1,593,219	133,099	11.97	65,687	114,545	238,662
252476	Oaktree Healthcare	6/30/2010	2011/07 & 2012/01	162,253	6,731	24.11	350,728	18,604	18.85	821,028	67,024	12.25	19,217	41,541	97,245
252484	Edinborough Healthcare Center	6/30/2010	2011/07 & 2012/01	278,541	10,539	26.43	652,277	30,229	21.58	1,365,658	97,304	14.03	40,473	94,778	198,435
252492	Spring Hill Health And Rehab Center	6/30/2010	2011/07 & 2012/01	455,294	17,829	25.54	800,958	39,839	20.10	1,703,426	130,438	13.06	68,013	119,650	254,462
252506	Habana Health Care Center	6/30/2010	2011/07	510,718	19,116	26.72	1,035,609	49,804	20.79	2,107,994	163,733	12.87	66,079	133,993	272,743
252506	Habana Health Care Center	6/30/2011	2012/01	557,045	20,519	27.15	1,097,624	51,755	21.21	2,065,240	161,710	12.77	87,034	171,494	322,674
252522	Vista Manor	6/30/2010	2011/07 & 2012/01	511,211	19,017	26.88	811,670	37,189	21.83	1,560,145	128,781	12.11	74,532	118,338	227,464
252531	Hillcrest Nursing And Rehabilitation Center	6/30/2010	2011/07	988,723	35,930	27.52	1,511,547	68,543	22.05	2,940,247	265,793	11.06	135,374	206,956	402,572
252531	Hillcrest Nursing And Rehabilitation Center	6/30/2011	2012/01	978,032	36,306	26.94	1,543,241	67,571	22.84	2,623,384	246,466	10.64	126,163	199,074	338,410
252549	Renaissance Health And Rehabilitation	6/30/2010	2011/07 & 2012/01	271,263	9,719	27.91	744,447	34,455	21.61	1,385,458	113,331	12.22	62,629	171,879	319,874
252557	Colonial Lakes Health Care	6/30/2010	2011/07 & 2012/01	594,205	24,180	24.57	1,164,828	55,321	21.06	2,258,408	195,969	11.52	98,960	193,991	376,117
252662	Pinebrook Care & Rehabilitation Center	7/31/2010	2011/07	248,555	9,936	25.02	922,737	42,482	21.72	1,856,903	146,870	12.64	61,859	229,646	462,136
252662	Pinebrook Care & Rehabilitation Center	7/31/2011	2012/01	307,393	11,536	26.65	1,029,140	47,711	21.57	1,762,737	135,319	13.03	71,384	238,988	409,345
252671	Palms Of Sebring	12/31/2009	2011/07	380,028	15,214	24.98	994,691	47,372	21.00	1,399,452	128,178	10.92	71,407	186,902	262,956
252671	Palms Of Sebring	12/31/2010	2012/01	413,865	16,114	25.68	902,036	41,722	21.62	1,435,873	131,114	10.95	71,947	156,812	249,616
252689	Orchard Ridge Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	386,027	14,400	26.81	800,819	37,517	21.35	1,552,551	123,670	12.55	84,512	175,320	339,892
252956	Leesburg Health & Rehab	2/28/2010	2011/07	246,891	8,225	30.02	791,217	34,355	23.03	1,206,801	98,633	12.24	32,517	104,209	158,942
252956	Leesburg Health & Rehab	2/28/2011	2012/01	267,725	8,504	31.48	756,533	31,695	23.87	1,230,224	107,624	11.43	39,006	110,222	179,236
253014	Springwood Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	312,762	10,054	31.11	803,813	37,346	21.52	1,618,684	115,596	14.00	62,693	161,122	324,461
253146	Southern Oaks Health Care	7/31/2010	2011/07	261,477	10,131	25.81	793,141	37,426	21.19	1,547,634	129,445	11.96	38,212	115,910	226,172
253146	Southern Oaks Health Care	7/31/2011	2012/01	234,805	9,575	24.52	854,960	39,718	21.53	1,456,106	120,289	12.11	33,004	120,175	204,673
253421	The Palms At Park Place	7/31/2010	2011/07 & 2012/01	293,681	10,452	28.10	794,954	45,696	17.40	1,405,910	132,015	10.65	39,815	107,775	190,606
253430	Sunset Point Care & Rehabilitation Center	7/31/2010	2011/07	278,187	11,071	25.13	877,751	43,076	20.38	1,628,809	131,237	12.41	57,797	182,362	338,401
253430	Sunset Point Care & Rehabilitation Center	7/31/2011	2012/01	268,881	10,481	25.65	917,125	44,431	20.64	1,634,119	132,695	12.31	58,779	200,487	357,225

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
253448	Bay Tree Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	75,272	3,198	23.54	1,000,735	48,279	20.73	1,816,915	141,787	12.81	18,151	241,326	438,143
253456	Surrey Place Health & Rehab Center	6/30/2010	2011/07	493,715	19,408	25.44	1,076,280	48,728	22.09	2,095,875	167,502	12.51	63,649	138,752	270,194
253456	Hawthorne Health And Rehab Of Ocala	6/30/2011	2012/01	413,025	15,426	26.77	819,431	37,585	21.80	1,507,119	128,706	11.71	63,429	125,841	231,448
253464	West Bay Care & Rehabilitation Center	7/31/2010	2011/07	311,802	11,442	27.25	905,486	39,459	22.95	1,718,257	127,341	13.49	69,569	202,028	383,370
253464	West Bay Care & Rehabilitation Center	7/31/2011	2012/01	363,075	14,191	25.58	1,001,965	52,005	19.27	1,800,974	141,959	12.69	77,353	213,470	383,699
253481	Forum At Deer Creek	6/30/2010	2011/07	245,298	8,547	28.70	395,641	16,509	23.97	807,111	65,223	12.37	49,470	79,790	162,772
253481	Forum At Deer Creek	6/30/2011	2012/01	178,853	5,600	31.94	493,760	19,991	24.70	783,215	62,600	12.51	37,604	103,815	164,674
253707	Eden Springs Nursing And Rehab Center	7/31/2010	2011/07	312,602	9,982	31.32	1,059,665	49,110	21.58	1,547,139	124,434	12.43	61,745	209,305	305,592
253707	Eden Springs Nursing & Rehabilitation Center	7/31/2011	2012/01	341,115	10,986	31.05	1,161,495	53,374	21.76	1,504,052	131,762	11.41	70,203	239,042	309,544
253723	Jackson Plaza Nursing & Rehab	2/28/2011	2011/07 & 2012/01	707,593	23,151	30.56	1,198,888	55,286	21.69	1,587,843	159,257	9.97	139,396	236,180	312,803
254177	Manor Pines Convalescent Center, LLC	6/30/2010	2011/07	240,393	7,789	30.86	1,343,585	61,539	21.83	1,760,110	163,365	10.77	45,035	251,705	329,738
254177	Manor Pines Convalescent Center, LLC	6/30/2011	2012/01	415,868	13,807	30.12	1,405,814	61,419	22.89	1,883,681	168,456	11.18	78,447	265,185	355,329
254291	Arch Plaza Nursing & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	613,302	20,577	29.81	732,462	33,367	21.95	1,288,984	124,258	10.37	131,173	156,658	275,686
254762	Wright's Healthcare & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	96,161	3,780	25.44	422,113	18,109	23.31	756,016	61,883	12.22	13,506	59,285	106,181
254878	Edgewood Nursing Center	12/31/2010	2011/07 & 2012/01	112,592	5,316	21.18	315,594	16,135	19.56	691,628	66,502	10.40	13,957	39,122	85,737
255572	Woodlands Care Center Of Alachua County	12/31/2009	2011/07	168,362	6,584	25.57	1,016,182	43,154	23.55	1,369,148	125,752	10.89	23,181	139,909	188,505
255572	Woodlands Care Center Of Alachua County	12/31/2010	2012/01	164,653	6,537	25.19	1,011,835	42,813	23.63	1,415,930	131,023	10.81	21,749	133,648	187,021
256269	Diamond Ridge Health & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	440,888	15,754	27.99	786,823	36,920	21.31	1,524,606	122,178	12.48	70,049	125,012	242,232
256277	Surrey Place Convalescent Center Of Bradenton	12/31/2009	2011/07	183,554	6,142	29.89	611,612	26,256	23.29	790,987	59,938	13.20	28,138	93,757	121,253
256277	Surrey Place Convalescent Center Of Bradenton	12/31/2010	2012/01	200,634	7,348	27.30	643,341	27,909	23.05	846,152	65,796	12.86	32,548	104,366	137,268
256757	Lakeside Nursing & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	279,768	10,977	25.49	901,455	44,943	20.06	1,307,264	123,343	10.60	52,259	168,386	244,187
256846	Lakeside Pavillion Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	331,094	8,883	37.27	844,734	40,565	20.82	1,671,282	138,585	12.06	76,451	195,053	385,908
256935	Manor Oaks Nursing & Rehab Center	8/31/2010	2011/07	203,107	7,809	26.01	556,620	26,182	21.26	854,974	85,332	10.02	40,250	110,307	169,434
256935	Manor Oaks Nursing & Rehab Center	8/31/2011	2012/01	302,355	10,960	27.59	578,493	27,173	21.29	961,718	94,107	10.22	58,030	111,027	184,579
257249	Pg Of Port St Lucie	6/30/2010	2011/07 & 2012/01	262,978	9,762	26.94	795,632	37,710	21.10	1,517,581	132,082	11.49	45,053	136,304	259,987
257257	Pg Of West Palm Beach	6/30/2010	2011/07 & 2012/01	729,855	24,683	29.57	1,318,778	57,202	23.05	2,249,207	186,129	12.08	136,550	246,732	420,807
257265	Pg Of Gainesville	6/30/2010	2011/07 & 2012/01	250,580	9,535	26.28	981,292	46,149	21.26	1,529,797	130,030	11.76	52,434	205,332	320,104
257273	Pg Of Jacksonville	6/30/2010	2011/07 & 2012/01	298,783	10,637	28.09	862,944	39,771	21.70	1,649,027	128,204	12.86	71,676	207,017	395,594
257290	Pg Of Ocala	6/30/2010	2011/07 & 2012/01	163,158	6,575	24.81	1,431,314	66,043	21.67	2,395,011	198,267	12.08	33,924	297,605	497,981
257303	Pg Of Orlando	6/30/2010	2011/07 & 2012/01	290,585	11,339	25.63	1,041,325	51,822	20.09	1,364,816	122,991	11.10	67,305	241,192	316,120
257311	Pg Of Vero Beach	6/30/2010	2011/07 & 2012/01	340,419	13,358	25.48	1,417,531	62,620	22.64	2,380,770	189,404	12.57	58,583	243,947	409,714
257320	Pg Of Winter Haven	6/30/2010	2011/07	231,653	10,586	21.88	822,278	41,579	19.78	1,510,031	135,076	11.18	39,434	139,977	257,052
257320	Pg Of Winter Haven	6/30/2011	2012/01	171,663	7,923	21.67	772,895	39,559	19.54	1,410,841	126,572	11.15	30,783	138,597	252,993
257419	Citrus Health And Rehabilitation Center	5/31/2010	2011/07	111,525	4,333	25.74	845,772	43,681	19.36	1,355,380	115,414	11.74	35,178	266,777	427,519
257419	Citrus Health And Rehabilitation Center	5/31/2011	2012/01	112,607	4,325	26.04	860,850	43,750	19.68	1,373,225	117,398	11.70	29,226	223,431	356,416
257460	Pg Of Clearwater	6/30/2010	2011/07	324,316	12,140	26.71	727,335	32,572	22.33	1,683,422	124,538	13.52	61,406	137,713	318,738
257460	Pg Of Clearwater	6/30/2011	2012/01	304,511	11,961	25.46	765,164	34,053	22.47	1,666,489	125,151	13.32	78,698	197,748	430,685
257478	Pg Of Largo	6/30/2010	2011/07 & 2012/01	293,282	15,388	19.06	1,132,876	58,995	19.20	1,913,989	156,139	12.26	53,624	207,138	349,961
257494	Pg Of North Miami	6/30/2010	2011/07 & 2012/01	172,222	6,334	27.19	1,101,890	52,802	20.87	1,443,897	132,035	10.94	35,983	230,225	301,683
257508	Pg Of Pinellas	6/30/2010	2011/07	373,290	14,954	24.96	725,739	34,989	20.74	1,655,502	126,797	13.06	66,871	130,008	296,568
257508	Pg Of Pinellas	6/30/2011	2012/01	415,605	16,027	25.93	639,682	32,211	19.86	1,545,704	120,345	12.84	84,278	129,716	313,443
257516	Pg Of Sun City	6/30/2010	2011/07	86,846	3,513	24.72	1,080,917	49,270	21.94	1,717,110	133,339	12.88	16,034	199,562	317,017
257516	Pg Of Sun City	6/30/2011	2012/01	130,890	4,988	26.24	1,021,345	47,001	21.73	1,631,260	126,668	12.88	27,471	214,354	342,361
257524	Pg Of Tampa	6/30/2010	2011/07 & 2012/01	194,188	6,757	28.74	972,045	41,060	23.67	1,682,645	127,761	13.17	37,561	188,019	325,468
258342	Oak Manor Healthcare And Rehabilitation Center	12/31/2009	2011/07	232,628	8,596	27.06	1,472,785	66,221	22.24	2,504,891	183,211	13.67	28,902	182,984	311,215
258342	Oak Manor Healthcare And Rehabilitation Center	12/31/2010	2012/01	150,871	5,768	26.16	1,464,770	66,419	22.05	2,412,456	183,971	13.11	20,097	195,132	321,378
258750	Indigo Manor	6/30/2010	2011/07 & 2012/01	609,591	25,147	24.24	1,049,904	49,948	21.02	2,133,392	170,158	12.54	92,639	159,553	324,209
258831	Haven Of Our Lady Of Peace	6/30/2010	2011/07 & 2012/01	344,868	13,051	26.42	1,198,007	62,279	19.24	1,555,494	142,688	10.90	81,831	284,266	369,091
259080	Life Care Center Of Inverrary	8/31/2010	2011/07	330,442	11,224	29.44	1,023,217	47,473	21.55	1,400,088	130,991	10.69	65,133	201,685	275,970
259080	Life Care Center Of Inverrary	8/31/2011	2012/01	474,676	15,990	29.69	876,068	40,386	21.69	1,343,239	124,608	10.78	92,014	169,821	260,381
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2009	2011/07	56,226	2,157	26.07	152,984	7,792	19.63	229,248	19,996	11.46	10,082	27,433	41,107
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2010	2012/01	61,085	2,133	28.64	154,749	7,512	20.60	273,594	23,161	11.81	11,127	28,184	49,827
259331	Unihealth Post-Acute Care - Santa Rosa	6/30/2010	2011/07 & 2012/01	257,242	10,780	23.86	859,183	41,789	20.56	1,587,711	127,171	12.48	51,141	170,806	315,637
259357	Life Care Center Of New Port Richey	8/31/2010	2011/07	317,858	12,741	24.95	817,153	42,686	19.14	1,400,878	123,837	11.31	62,714	161,224	276,394

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
259357	Life Care Center Of New Port Richey	8/31/2011	2012/01	292,631	11,247	26.02	945,186	45,721	20.67	1,388,880	118,765	11.69	56,832	183,566	269,738
259462	The Nursing Center At University Village	12/31/2010	2011/07 & 2012/01	243,556	8,246	29.54	1,161,661	43,672	26.60	1,765,510	133,275	13.25	49,475	235,977	358,642
259586	Hamlin Place	8/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
259586	Hamlin Place	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
259870	Avante At St. Cloud, Inc.	5/31/2010	2011/07	638,274	23,887	26.72	796,343	36,002	22.12	1,649,133	133,197	12.38	122,280	152,562	315,938
259870	Avante At St. Cloud, Inc.	5/31/2011	2012/01	694,198	26,027	26.67	782,156	36,054	21.69	1,654,309	134,218	12.33	115,302	129,912	274,772
259896	Beneva Lakes Healthcare And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	279,324	10,851	25.74	937,305	42,896	21.85	1,818,877	131,855	13.79	32,015	107,430	208,474
259900	Central Park Healthcare And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	268,010	9,771	27.43	828,737	45,218	18.33	1,625,300	132,944	12.23	32,252	99,729	195,585
259918	Coral Bay Healthcare And Rehabilitation	6/30/2010	2011/07 & 2012/01	378,237	13,149	28.77	957,004	41,344	23.15	1,488,675	127,174	11.71	55,864	141,348	219,874
259926	Oakbridge Healthcare Center	6/30/2010	2011/07 & 2012/01	288,830	10,833	26.66	998,874	49,209	20.30	1,609,731	131,201	12.27	49,712	171,919	277,056
259934	The Parks Healthcare And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	365,216	15,023	24.31	682,308	36,466	18.71	1,631,598	136,033	11.99	48,241	90,126	215,516
259942	Riverfront Nursing And Rehab Center	8/31/2010	2011/07 & 2012/01	409,779	14,833	27.63	811,754	34,543	23.50	1,448,331	120,945	11.98	68,289	135,276	241,358
260355	Sarasota Memorial Nursing & Rehabilitation Facility	9/30/2009	2011/07	215,915	7,011	30.80	1,160,098	45,769	25.35	2,133,748	125,610	16.99	47,449	254,937	468,903
260355	Sarasota Memorial Nursing & Rehabilitation Facility	9/30/2010	2012/01	371,376	15,054	24.67	1,041,952	55,870	18.65	2,171,014	177,151	12.26	77,850	218,419	455,101
260371	Bridgeview Center, LLC	12/31/2009	2011/07	495,692	18,666	26.56	840,645	37,409	22.47	1,837,928	129,388	14.20	102,412	173,682	379,725
260371	Bridgeview Center, LLC	12/31/2010	2012/01	550,389	20,815	26.44	755,458	33,251	22.72	1,822,818	128,705	14.16	113,903	156,343	377,234
260444	Bayview Center, LLC	12/31/2009	2011/07	215,614	7,844	27.49	789,937	35,439	22.29	1,409,021	110,810	12.72	48,202	176,594	314,993
260444	Bayview Center, LLC	12/31/2010	2012/01	245,349	9,442	25.98	765,657	35,006	21.87	1,452,964	113,930	12.75	52,842	164,902	312,930
260452	Ruleme Center, LLC	12/31/2009	2011/07	246,798	7,989	30.89	992,584	44,210	22.45	1,818,786	134,428	13.53	51,731	208,053	381,232
260452	Ruleme Center, LLC	12/31/2010	2012/01	339,559	11,089	30.62	1,034,979	47,151	21.95	1,876,255	140,749	13.33	72,668	221,496	401,537
260568	Tierra Pines Center, LLC	12/31/2009	2011/07	341,173	11,524	29.61	860,335	36,890	23.32	1,664,476	118,721	14.02	64,980	163,860	317,017
260568	Tierra Pines Center, LLC	12/31/2010	2012/01	250,710	8,436	29.72	936,122	39,910	23.46	1,788,539	127,073	14.07	46,691	174,336	333,085
260576	Highlands Lake Center, LLC	12/31/2010	2011/07 & 2012/01	463,038	13,699	33.80	1,619,319	71,504	22.65	2,679,152	197,991	13.53	99,055	346,415	573,140
260649	Coquina Center, LLC	12/31/2010	2011/07 & 2012/01	388,367	13,717	28.31	896,819	38,074	23.55	1,780,604	125,757	14.16	78,829	182,033	361,420
260657	Island Lake Center, LLC	12/31/2010	2011/07 & 2012/01	455,200	14,713	30.94	892,183	37,624	23.71	1,646,639	128,220	12.84	91,289	178,925	330,229
260665	Indian River Center, LLC	12/31/2009	2011/07	652,717	21,797	29.95	1,361,436	60,223	22.61	2,508,759	192,061	13.06	157,596	328,714	605,733
260665	Indian River Center, LLC	12/31/2010	2012/01	719,485	24,150	29.79	1,262,579	54,664	23.10	2,552,854	194,754	13.11	180,917	317,480	641,924
260673	Riverwood Center, LLC	12/31/2010	2011/07 & 2012/01	692,431	20,860	33.19	2,008,287	80,910	24.82	3,460,000	240,457	14.39	135,581	393,229	677,481
260690	Fairway Oaks Center, LLC	12/31/2009	2011/07	290,999	9,513	30.59	994,055	40,724	24.41	1,748,433	124,019	14.10	54,328	185,583	326,420
260690	Fairway Oaks Center, LLC	12/31/2010	2012/01	251,538	7,929	31.72	1,050,255	44,008	23.87	1,771,044	130,153	13.61	50,240	209,768	353,732
260771	Sinai Plaza Nursing & Rehab	7/31/2010	2011/07	614,016	20,667	29.71	1,643,500	75,580	21.75	2,131,919	201,923	10.56	135,626	363,018	470,902
260771	Sinai Plaza Nursing And Rehab	7/31/2011	2012/01	643,896	22,186	29.02	1,655,502	75,794	21.84	2,239,024	213,343	10.49	143,417	368,735	498,706
261254	Alhambra Health & Rehab Center	12/31/2009	2011/07	86,375	3,246	26.61	477,291	21,701	21.99	684,289	60,834	11.25	12,111	66,919	95,941
261254	Alhambra Health & Rehab Center	12/31/2010	2012/01	246,590	9,708	25.40	345,667	16,365	21.12	708,114	62,615	11.31	32,667	45,793	93,810
261599	Wood Lake Nursing & Rehabilitation Center	6/30/2010	2011/07 & 2012/01	309,227	11,195	27.62	806,819	36,352	22.19	1,262,986	111,100	11.37	34,112	89,005	139,327
261611	Terra Vista Rehabilitation And Health Center	12/31/2010	2011/07 & 2012/01	266,527	11,052	24.12	735,831	35,277	20.86	1,236,151	104,713	11.81	40,028	110,509	185,650
261629	Avalon Health Care Center	12/31/2009	2011/07	167,769	6,269	26.76	688,368	29,594	23.26	981,617	87,255	11.25	26,521	108,822	155,180
261629	Avalon Health Care Center	12/31/2010	2012/01	199,745	6,832	29.24	709,584	31,748	22.35	995,416	89,902	11.07	32,322	114,823	161,076
261637	Emerald Healthcare Center	12/31/2009	2011/07	430,583	15,622	27.56	776,140	36,550	21.24	1,393,303	121,772	11.44	61,418	110,710	198,742
261637	Emerald Healthcare Center	12/31/2010	2012/01	529,890	18,572	28.53	781,882	33,559	23.30	1,485,828	119,199	12.47	78,266	115,485	219,459
261670	Hawthorne Health & Rehab Center	6/30/2010	2011/07	280,032	10,285	27.23	1,270,638	62,542	20.32	2,118,215	176,104	12.03	42,097	191,015	318,430
261670	Hawthorne Health & Rehab Of Brandon	6/30/2011	2012/01	143,555	5,511	26.05	1,092,837	53,321	20.50	1,628,044	134,418	12.11	23,172	176,399	262,787
263389	Atlantic Shores Nursing And Rehab	12/31/2009	2011/07	288,451	9,927	29.06	1,041,286	49,079	21.22	1,503,942	128,102	11.74	51,400	185,548	267,989
263389	Atlantic Shores Nursing And Rehab	12/31/2010	2012/01	408,885	14,715	27.79	1,012,861	46,424	21.82	1,543,718	130,064	11.87	70,934	175,713	267,806
263443	Bonifay Nursing And Rehab	12/31/2010	2011/07 & 2012/01	377,946	14,287	26.45	1,241,135	71,679	17.32	1,942,044	185,709	10.46	66,613	218,751	342,287
263451	Riviera Palms Nursing And Rehab	12/31/2010	2011/07 & 2012/01	258,529	9,349	27.65	1,014,901	47,707	21.27	1,445,481	118,666	12.18	43,545	170,938	243,461
263460	Boynton Beach Rehabilitation Center	12/31/2010	2011/07 & 2012/01	326,955	11,105	29.44	1,702,829	75,184	22.65	1,846,107	166,055	11.12	69,189	360,349	390,670
263478	Arbor Trail Nursing And Rehab	12/31/2009	2011/07	351,655	14,095	24.95	874,634	41,861	20.89	1,324,646	117,127	11.31	69,099	171,862	260,287
263478	Arbor Trail Nursing And Rehab	12/31/2010	2012/01	345,248	13,169	26.22	906,673	43,759	20.72	1,346,464	121,670	11.07	64,155	168,482	250,207
263486	Pinellas Point Nursing And Rehab	12/31/2009	2011/07	134,365	4,288	31.34	461,745	21,072	21.91	630,093	57,689	10.92	23,661	81,312	110,958
263486	Pinellas Point Nursing And Rehab	12/31/2010	2012/01	150,033	4,603	32.59	480,509	21,542	22.31	631,530	56,371	11.20	27,951	89,517	117,652
263494	Jacksonville Nursing And Rehab	12/31/2009	2011/07	325,803	10,551	30.88	1,567,887	66,113	23.72	2,058,088	167,051	12.32	58,888	283,388	371,989
263494	Jacksonville Nursing And Rehab	12/31/2010	2012/01	501,778	17,709	28.33	1,424,922	59,741	23.85	2,043,831	167,607	12.19	88,340	250,863	359,824
263508	Port Orange Nursing And Rehab	12/31/2009	2011/07	222,297	7,974	27.88	1,120,635	55,327	20.25	1,522,869	122,750	12.41	38,524	194,205	263,912

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
263508	Port Orange Nursing And Rehab	12/31/2010	2012/01	229,360	8,262	27.76	1,112,902	53,251	20.90	1,536,473	123,324	12.46	40,537	196,689	271,549
263516	Maccleddy Nursing And Rehab	12/31/2010	2011/07 & 2012/01	439,865	18,305	24.03	832,631	41,129	20.24	1,379,715	131,038	10.53	81,177	153,660	254,624
263524	Medicana Nursing And Rehab	12/31/2009	2011/07	223,100	8,257	27.02	774,743	34,892	22.20	983,304	90,315	10.89	45,294	157,287	199,630
263524	Medicana Nursing And Rehab	12/31/2010	2012/01	238,336	8,725	27.32	838,511	37,498	22.36	1,054,129	98,521	10.70	48,005	168,892	212,321
263532	Tiffany Hall Nursing And Rehab	12/31/2009	2011/07	329,580	12,598	26.16	930,236	45,438	20.47	1,445,343	121,766	11.87	66,625	188,049	292,178
263532	Tiffany Hall Nursing And Rehab	12/31/2010	2012/01	330,111	12,704	25.98	944,914	45,152	20.93	1,501,733	125,801	11.94	63,665	182,236	289,623
263541	Metrowest Nursing And Rehab	12/31/2010	2011/07 & 2012/01	356,688	14,400	24.77	835,113	40,676	20.53	1,318,421	121,080	10.89	65,199	152,648	240,992
263559	Moultrie Creek Nursing And Rehab	12/31/2009	2011/07	265,598	10,044	26.44	845,297	45,281	18.67	1,511,584	124,469	12.14	49,520	157,603	281,832
263559	Moultrie Creek Nursing And Rehab	12/31/2010	2012/01	281,002	10,489	26.79	873,911	45,046	19.40	1,580,531	129,219	12.23	50,655	157,536	284,918
263567	Orange City Nursing And Rehab	12/31/2010	2011/07 & 2012/01	298,451	11,936	25.00	1,050,269	48,793	21.52	1,482,206	131,049	11.31	58,655	206,413	291,303
263575	Bayshore Pointe Nursing And Rehab	12/31/2010	2011/07 & 2012/01	348,483	12,097	28.81	1,059,571	49,657	21.34	1,324,504	117,763	11.25	56,859	172,880	216,107
263583	Royal Oaks Nursing And Rehab	12/31/2009	2011/07	387,032	15,368	25.18	930,462	43,253	21.51	1,288,139	117,680	10.95	68,635	165,006	228,437
263583	Royal Oaks Nursing And Rehab	12/31/2010	2012/01	550,447	20,855	26.39	923,746	42,073	21.96	1,340,101	124,484	10.77	93,919	157,612	228,653
263591	Tuskawilla Nursing And Rehab	12/31/2010	2011/07 & 2012/01	226,521	8,984	25.21	960,330	45,484	21.11	1,148,698	102,449	11.21	43,946	186,311	222,857
263605	Hunter's Creek Nursing And Rehab	12/31/2010	2011/07 & 2012/01	605,114	23,110	26.18	1,073,100	47,414	22.63	1,397,429	126,176	11.08	104,115	184,637	240,440
263613	Boulevard Manor Nursing And Rehab	12/31/2009	2011/07	380,144	13,446	28.27	1,425,796	64,839	21.99	1,754,742	164,010	10.70	79,505	298,200	366,998
263613	Boulevard Rehabilitation Center	12/31/2010	2012/01	393,922	13,056	30.17	1,435,251	65,182	22.02	1,837,051	173,182	10.61	78,391	285,616	365,574
263621	Palm City Nursing And Rehab	12/31/2010	2011/07 & 2012/01	360,294	12,731	28.30	1,062,526	48,840	21.76	1,627,359	132,984	12.24	67,370	198,679	304,295
263834	Bay Pointe Nursing Pavillion	1/31/2010	2011/07	113,263	3,745	30.24	952,990	45,159	21.10	1,450,025	123,585	11.73	13,854	116,562	177,355
263834	Bay Pointe Nursing Pavillion	12/31/2010	2012/01	135,936	4,888	27.81	836,490	39,145	21.37	1,331,811	113,593	11.72	19,804	121,862	194,023
263842	Boca Raton Rehabilitation Center	1/31/2010	2011/07	187,022	6,624	28.23	952,688	43,088	22.11	1,213,623	112,226	10.81	22,018	112,162	142,882
263842	Boca Raton Rehabilitation Center	12/31/2010	2012/01	243,041	8,847	27.47	743,004	34,376	21.61	1,133,475	104,857	10.81	34,196	104,543	159,482
263851	Rehabilitation And Nursing Center Of Broward	12/31/2009	2011/07	247,643	7,419	33.38	1,128,378	52,223	21.61	1,368,701	130,854	10.46	28,850	131,454	159,451
263851	Deerfield Beach Health And Rehabilitation Center	12/31/2010	2012/01	286,557	9,254	30.97	1,138,216	54,687	20.81	1,567,846	146,875	10.67	45,611	181,175	249,561
263869	Rehabilitation And Health Care Center Of Cape Coral	12/31/2010	2011/07 & 2012/01	224,564	7,669	29.28	891,495	37,820	23.57	1,615,949	119,702	13.50	32,734	129,946	235,545
263877	Carrollwood Care Center	1/31/2010	2011/07	354,524	12,524	28.31	809,326	37,968	21.32	1,509,747	128,012	11.79	40,174	91,712	171,084
263877	Carrollwood Care Center	12/31/2010	2012/01	413,810	14,558	28.42	668,336	31,593	21.15	1,430,973	120,886	11.84	58,236	94,056	201,380
263885	Casa Mora Rehabilitation And Extended Care	12/31/2010	2011/07 & 2012/01	552,723	18,874	29.28	1,322,612	60,971	21.69	2,633,171	196,999	13.37	85,706	205,086	408,301
263893	Evergreen Woods	12/31/2010	2011/07 & 2012/01	281,765	10,405	27.08	840,584	42,102	19.97	1,553,076	130,015	11.95	45,620	136,096	251,452
263907	Highland Pines Rehabilitation Center	12/31/2010	2011/07 & 2012/01	357,587	12,567	28.45	760,680	34,680	21.93	1,639,037	120,403	13.61	51,482	109,513	235,970
263915	Rehabilitation Center Of Palm Beaches	1/31/2010	2011/07	212,172	7,526	28.19	747,377	35,184	21.24	1,019,069	100,380	10.15	25,922	91,311	124,507
263915	Rehabilitation Center Of Palm Beaches	12/31/2010	2012/01	212,632	7,439	28.58	703,213	32,935	21.35	1,049,245	101,405	10.35	31,726	104,920	156,551
263923	Pompano Health And Rehabilitation Center	12/31/2010	2011/07 & 2012/01	467,216	15,432	30.28	692,073	31,341	22.08	1,258,260	115,572	10.89	71,465	105,859	192,463
263931	Healthcare And Rehabilitation Center Of Sanford	12/31/2010	2011/07 & 2012/01	376,365	14,871	25.31	662,087	29,826	22.20	1,371,788	115,681	11.86	59,661	104,955	217,457
263940	Rehabilitation And Healthcare Of Tampa	12/31/2010	2011/07 & 2012/01	368,396	13,131	28.06	1,227,680	58,468	21.00	1,965,575	171,610	11.45	53,988	179,911	288,047
263958	The Abbey Rehabilitation And Nursing Center	12/31/2009	2011/07	265,237	8,277	32.05	793,824	36,271	21.89	1,431,290	108,084	13.24	33,442	100,088	180,462
263958	The Abbey Rehabilitation And Nursing Center	12/31/2010	2012/01	357,765	11,329	31.58	731,353	33,687	21.71	1,556,104	119,040	13.07	55,638	113,738	242,001
263966	The Oaks At Avon	12/31/2010	2011/07 & 2012/01	296,683	10,461	28.36	758,842	36,512	20.78	1,221,494	107,710	11.34	41,100	105,123	169,216
263974	Titusville Rehabilitation And Nursing Center	1/31/2010	2011/07	418,929	14,842	28.23	1,074,909	43,600	24.65	1,686,154	137,576	12.26	51,119	131,162	205,748
263974	Titusville Rehabilitation And Nursing Center	12/31/2010	2012/01	413,577	14,191	29.14	938,292	38,019	24.68	1,552,888	128,514	12.08	59,696	135,434	224,144
263982	Sarasota Health And Rehabilitation Center	12/31/2010	2011/07 & 2012/01	285,147	10,983	25.96	898,813	38,620	23.27	1,544,753	116,292	13.28	40,266	126,923	218,136
263991	Windsor Woods Rehabilitation And Healthcare Center	12/31/2010	2011/07 & 2012/01	164,873	5,940	27.76	675,660	33,093	20.42	1,139,321	100,639	11.32	24,267	99,445	167,688
264008	Winkler Court	12/31/2009	2011/07	306,985	11,476	26.75	907,771	43,711	20.77	1,487,471	121,937	12.20	35,909	106,188	174,000
264008	Winkler Court	12/31/2010	2012/01	294,502	11,731	25.10	836,100	40,865	20.46	1,623,315	134,371	12.08	45,920	130,373	253,123
264067	Blountstown Health And Rehabilitation Center	10/31/2010	2011/07	328,275	11,345	28.94	536,083	27,258	19.67	1,212,263	103,201	11.75	60,390	98,620	223,013
264482	Lafayette Healthcare Center	10/31/2008	2011/07	63,882	2,696	23.70	428,151	21,327	20.08	641,893	62,473	10.27	7,100	47,588	71,343
264482	Lafayette Healthcare Center	10/31/2010	2012/01	138,415	6,218	22.26	405,614	19,896	20.39	651,155	62,324	10.45	18,308	53,653	86,131
264491	Clifford Chester Sims State Veterans Nursing Home	6/30/2010	2011/07	201,556	9,286	21.71	708,027	46,400	15.26	1,778,182	170,895	10.41	79,616	279,675	702,393
264491	Clifford Chester Sims State Veterans Nursing Home	6/30/2011	2012/01	220,242	8,054	27.35	719,262	32,400	22.20	1,261,698	120,215	10.50	102,029	333,205	584,493
264512	Conway Lakes Nursing Center	12/31/2009	2011/07	360,916	13,681	26.38	1,052,471	46,918	22.43	1,405,162	124,201	11.31	61,884	180,462	240,936
264512	Conway Lakes Health & Rehabilitation Center	12/31/2010	2012/01	399,400	14,922	26.77	830,606	38,704	21.46	1,488,337	131,020	11.36	74,749	155,450	278,545
264521	Belleair East Health Care Center	12/31/2009	2011/07	448,181	16,663	26.90	965,120	43,427	22.22	1,457,029	133,193	10.94	80,342	173,011	261,192
264521	Belleair East Health Care Center	12/31/2010	2012/01	455,010	19,529	23.30	893,673	45,784	19.52	1,545,534	147,269	10.49	79,574	156,288	270,287
264539	East Bay Rehabilitation Center	12/31/2010	2011/07 & 2012/01	513,026	21,098	24.32	774,309	39,138	19.78	1,462,074	132,570	11.03	91,159	137,586	259,795

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
264547	Melbourne Terrace Restorative Care Center	12/31/2009	2011/07	224,276	7,913	28.34	1,149,452	49,679	23.14	1,477,216	132,424	11.16	40,593	208,045	267,368
264547	Melbourne Terrace Restorative Care Center	12/31/2010	2012/01	933,815	12,055	77.46	398,334	44,240	9.00	1,560,143	136,493	11.43	175,909	75,037	293,895
264563	Centre Point Health And Rehab Center	12/31/2009	2011/07	280,185	10,119	27.69	1,114,551	53,799	20.72	1,432,612	122,650	11.68	45,923	182,678	234,809
264563	Centre Point Health And Rehab Center	12/31/2010	2012/01	239,414	9,156	26.15	1,034,388	50,969	20.29	1,480,397	122,335	12.10	36,726	158,672	227,087
264571	Spring Lake Nursing Center	12/31/2009	2011/07	288,955	9,370	30.84	1,322,167	60,756	21.76	1,560,838	137,034	11.39	46,713	213,742	252,326
264571	Spring Lake Rehabilitation Center	12/31/2010	2012/01	379,913	14,854	25.58	1,064,185	52,831	20.14	1,491,210	136,433	10.93	62,262	174,403	244,384
265381	Life Care Center Of Estero	6/30/2010	2011/07	919,172	34,607	26.56	1,045,230	47,937	21.80	2,167,709	173,945	12.46	173,359	197,133	408,836
265381	Life Care Center Of Estero	6/30/2011	2012/01	987,755	36,672	26.93	1,065,836	47,720	22.34	2,070,799	169,675	12.20	186,540	201,286	391,075
265560	Valencia Hills Health And Rehabilitation Center	12/31/2009	2011/07	871,534	29,595	29.45	1,875,382	82,642	22.69	3,284,362	250,101	13.13	130,373	280,538	491,307
265560	Valencia Hills Health And Rehabilitation Center	12/31/2010	2012/01	823,294	28,106	29.29	2,054,557	91,278	22.51	3,603,552	280,928	12.83	130,931	326,744	573,084
265721	Summer Brook Health Care Center	6/30/2010	2011/07 & 2012/01	150,082	6,152	24.40	740,804	40,195	18.43	1,270,329	128,414	9.89	14,263	70,405	120,731
265730	Hiialeah Convalescent Center	3/31/2011	2011/07 & 2012/01	816,098	26,187	31.16	2,171,040	93,612	23.19	3,218,830	298,797	10.77	139,480	371,053	550,131
266108	Life Care Center Of Ocala	1/31/2011	2011/07 & 2012/01	434,216	16,476	26.35	971,597	42,082	23.09	1,503,855	126,297	11.91	77,783	174,047	269,393
266124	Oasis Health And Rehabilitation Center	3/31/2010	2011/07	178,469	5,734	31.12	948,765	39,779	23.85	1,157,642	107,497	10.77	28,585	151,965	185,420
266124	Oasis Health And Rehabilitation Center	3/31/2011	2012/01	227,772	7,100	32.08	868,183	37,620	23.08	1,226,061	109,576	11.19	33,172	126,436	178,555
266281	Southpoint Terrace	12/31/2009	2011/07	228,435	9,100	25.10	846,135	37,545	22.54	1,514,353	124,550	12.16	33,283	123,286	220,648
266281	Southpoint Terrace	12/31/2010	2012/01	257,855	10,304	25.02	809,209	36,131	22.40	1,566,777	130,592	12.00	35,085	110,107	213,184
266612	Whispering Oaks	12/31/2010	2011/07 & 2012/01	467,600	17,744	26.35	1,568,121	78,038	20.09	2,758,671	245,609	11.23	74,458	249,700	439,278
267724	The Springs At Boca Ciega Bay	12/31/2010	2011/07 & 2012/01	355,402	12,194	29.15	1,069,815	44,445	24.07	1,493,747	113,534	13.16	57,235	172,287	240,557
267902	The Nursing Center At Mercy	12/31/2009	2011/07	176,907	6,451	27.42	1,114,456	55,911	19.93	1,137,631	122,322	9.30	24,521	154,469	157,682
267902	The Nursing Center At Mercy	12/31/2010	2012/01	156,622	5,851	26.77	1,140,452	55,935	20.39	1,212,803	130,753	9.28	21,405	155,859	165,746
268003	Lanier Manor	7/31/2010	2011/07	325,080	11,932	27.24	896,013	44,916	19.95	1,495,241	134,018	11.16	39,969	110,165	183,841
268003	Lanier Manor	7/31/2011	2012/01	283,598	10,587	26.79	901,503	44,253	20.37	1,477,449	131,064	11.27	37,963	120,674	197,769
268062	Susanna Wesley Health Center	12/31/2010	2011/07 & 2012/01	534,883	15,576	34.34	1,138,944	45,120	25.24	1,375,556	135,287	10.17	78,198	166,510	201,102
268186	Life Care Center Of Palm Bay	12/31/2009	2011/07	475,706	18,898	25.17	899,280	44,591	20.17	1,602,144	142,768	11.22	99,455	188,012	334,961
268186	Life Care Center Of Palm Bay	12/31/2010	2012/01	447,077	17,175	26.03	1,000,924	49,413	20.26	1,770,893	155,218	11.41	88,148	197,348	349,161
268585	Harborchase Of Naples	12/31/2010	2011/07 & 2012/01	121,040	4,800	25.22	351,258	14,517	24.20	535,215	43,062	12.43	20,582	59,727	91,009
268755	Abbiejean Russell Care Center	12/31/2010	2011/07 & 2012/01	241,200	8,034	30.02	485,640	23,545	20.63	914,066	80,425	11.37	48,537	97,728	183,944
268763	Good Samaritan Center	6/30/2010	2011/07	101,823	4,141	24.59	1,540,681	76,051	20.26	2,067,054	186,703	11.07	17,393	263,167	353,079
268763	Good Samaritan Center	6/30/2011	2012/01	211,435	8,855	23.88	1,525,739	75,931	20.09	2,089,757	189,319	11.04	38,860	280,411	384,071
268780	The Springs At Lake Pointe Woods	12/31/2009	2011/07	405,173	15,929	25.44	904,194	45,121	20.04	1,776,836	156,648	11.34	59,146	131,991	259,376
268780	The Springs At Lake Pointe Woods	12/31/2010	2012/01	549,398	19,278	28.50	888,408	34,967	25.41	1,959,992	128,423	15.26	85,174	137,731	303,861
269000	Majestic Oaks Nursing Home	12/31/2010	2011/07 & 2012/01	204,289	8,886	22.99	1,317,786	63,966	20.60	2,175,590	165,446	13.15	59,208	381,926	630,538
269107	Harmony Health Center	12/31/2010	2011/07 & 2012/01	790,236	26,878	29.40	1,636,911	73,917	22.15	2,153,304	225,536	9.55	107,732	223,159	293,558
269395	The Crossings	7/31/2006	2011/07	182,790	5,217	35.04	330,061	16,670	19.80	377,154	40,601	9.29	51,307	92,645	105,864
269409	The Crossroads	7/31/2006	2011/07	89,878	3,660	24.56	395,521	19,329	20.46	485,170	46,635	10.40	25,181	110,812	135,929
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2010	2011/07	353,065	15,874	22.24	650,842	42,610	15.27	1,860,348	179,981	10.34	154,699	285,172	815,130
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2011	2012/01	376,430	15,597	24.13	708,317	39,128	18.10	1,639,003	138,621	11.82	184,702	347,545	804,203
269697	Regents Park Of Sunrise	12/31/2009	2011/07	239,523	8,000	29.94	931,528	41,912	22.23	1,298,557	119,470	10.87	31,779	123,588	172,282
269697	Regents Park Of Sunrise	12/31/2010	2012/01	351,619	12,041	29.20	846,616	37,333	22.68	1,294,921	118,875	10.89	49,218	118,503	181,253
269719	Regents Park Of Winter Park	12/31/2009	2011/07	383,532	13,871	27.65	831,995	37,981	21.91	1,377,618	120,007	11.48	50,543	109,644	181,547
269719	Regents Park Of Winter Park	12/31/2010	2012/01	525,987	18,933	27.78	734,075	32,837	22.36	1,497,831	127,324	11.76	68,125	95,077	193,996
269727	Regents Park Of Jacksonville	12/31/2010	2011/07 & 2012/01	271,292	10,578	25.65	824,596	36,517	22.58	1,523,711	121,889	12.50	32,503	98,794	182,553
281743	Jacaranda Manor	12/31/2009	2011/07	567,692	23,140	24.53	2,511,565	116,321	21.59	4,053,319	323,555	12.53	94,039	416,042	671,434
281743	Jacaranda Manor	12/31/2010	2012/01	335,697	13,619	24.65	2,586,760	120,509	21.47	4,044,313	322,859	12.53	53,308	410,771	642,229
281891	Pasadena Manor	7/31/2010	2011/07	142,552	5,143	27.72	894,361	40,814	21.91	1,536,608	121,579	12.64	20,204	126,758	217,784
281913	Community Care Center	6/30/2010	2011/07 & 2012/01	198,674	8,098	24.53	1,067,743	47,398	22.53	1,739,176	134,728	12.91	26,790	143,977	234,515
282359	West Gables Health Care Center	12/31/2010	2011/07 & 2012/01	644,983	21,794	29.59	1,342,999	58,465	22.97	1,387,271	146,148	9.49	107,725	224,308	231,703
282464	Ridgecrest Nursing & Rehabilitation Center	12/31/2009	2011/07	568,215	21,844	26.01	1,157,387	58,736	19.70	1,875,929	168,492	11.13	84,160	171,422	277,846
282464	Ridgecrest Nursing & Rehabilitation Center	12/31/2010	2012/01	582,256	24,189	24.07	1,135,944	60,918	18.65	1,884,696	183,854	10.25	84,424	164,704	273,267
282529	Coral Reef Nursing And Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
282529	Coral Reef Nursing And Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
282537	Palm Terrace Of St. Petersburg	6/30/2010	2011/07	114,190	4,133	27.63	914,986	38,823	23.57	1,404,819	98,324	14.29	23,265	186,413	286,209
282537	Palm Terrace Of St. Petersburg	6/30/2011	2012/01	202,249	7,874	25.69	805,468	34,282	23.50	1,307,462	96,355	13.57	47,331	188,501	305,980

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
282553	The Terrace At Daytona Beach	7/31/2010	2011/07 & 2012/01	319,271	13,695	23.31	636,495	30,218	21.06	1,368,765	117,981	11.60	40,817	81,376	174,994
282618	Palm Terrace Of Clewiston	6/30/2010	2011/07 & 2012/01	48,603	1,437	33.82	1,576,658	56,547	27.88	1,572,233	138,835	11.32	8,580	278,347	277,566
282626	Palm Terrace Of Lakeland	6/30/2010	2011/07 & 2012/01	519,510	18,072	28.75	1,725,908	83,987	20.55	2,401,562	201,350	11.93	105,608	350,847	488,196
283193	Life Care Center Of Jacksonville	6/30/2010	2011/07	509,192	16,812	30.29	1,102,408	49,480	22.28	1,620,641	128,175	12.64	98,041	212,261	312,043
283193	Life Care Center Of Jacksonville	6/30/2011	2012/01	473,001	15,445	30.62	1,174,827	52,387	22.43	1,618,138	127,575	12.68	88,688	220,280	303,402
284289	Life Care Center Of Orange Park	7/31/2010	2011/07	210,961	8,898	23.71	1,418,327	65,791	21.56	2,242,760	194,875	11.51	40,185	270,167	427,206
284289	Life Care Center Of Orange Park	7/31/2011	2012/01	283,205	12,036	23.53	1,444,052	65,360	22.09	2,259,681	191,658	11.79	51,487	262,530	410,812
284785	The Terrace At Flemming Island	7/31/2010	2011/07 & 2012/01	396,596	15,400	25.75	601,306	27,099	22.19	1,344,362	119,830	11.22	50,075	75,921	169,742
284793	Brighton Gardens Of Tampa	12/31/2009	2011/07	84,503	2,913	29.01	390,195	16,969	22.99	595,082	46,651	12.76	19,913	91,947	140,229
284793	Brighton Gardens Of Tampa	12/31/2010	2012/01	110,684	3,830	28.90	439,008	18,316	23.97	593,374	48,088	12.34	23,763	94,255	127,399
284823	Aventura Plaza Rehabilitation And Nursing Center	8/31/2010	2011/07	478,506	16,497	29.01	652,594	31,297	20.85	1,119,746	107,036	10.46	94,686	129,132	221,572
284823	Aventura Plaza Rehabilitation And Nursing Center	8/31/2011	2012/01	544,512	19,778	27.53	632,184	30,262	20.89	1,199,840	115,154	10.42	111,672	129,650	246,069
307998	Cypress Village	12/31/2009	2011/07	175,840	6,656	26.42	1,018,093	46,278	22.00	1,513,159	111,950	13.52	29,167	168,869	250,984
307998	Cypress Village	12/31/2010	2012/01	214,080	8,445	25.35	1,122,734	52,079	21.56	1,609,127	125,343	12.84	37,346	195,861	280,713
308111	Baya Pointe Nursing And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	198,119	7,451	26.59	787,501	40,557	19.42	1,017,857	92,693	10.98	35,416	140,775	181,954
308242	Hebrew Home Of South Beach	8/31/2010	2011/07 & 2012/01	552,113	19,777	27.92	911,965	42,077	21.67	1,097,815	107,736	10.19	116,010	191,622	230,674
308251	Ponce Plaza Nursing & Rehab Center	1/31/2010	2011/07	528,057	19,242	27.44	1,334,368	57,121	23.36	1,777,024	180,171	9.86	111,064	280,649	373,752
308251	Ponce Plaza Nursing & Rehab Center	1/31/2011	2012/01	794,440	29,089	27.31	1,167,995	50,684	23.04	1,795,991	177,784	10.10	162,021	238,207	366,284
308501	Sunset Lake Health & Rehab Center	12/31/2009	2011/07	471,313	15,774	29.88	889,935	40,095	22.20	1,708,973	123,009	13.89	74,183	140,073	268,986
308501	Sunset Lake Health & Rehab Center	12/31/2010	2012/01	451,330	15,557	29.01	1,023,801	46,754	21.90	1,755,699	134,781	13.03	67,404	152,899	262,203
309800	The Allegro At College Harbor	12/31/2010	2011/07 & 2012/01	137,394	4,785	28.71	439,778	19,829	22.18	751,603	59,863	12.56	27,130	86,838	148,410
310409	Watercrest Care Center	3/31/2011	2011/07 & 2012/01	242,635	8,792	27.60	1,244,004	54,720	22.73	1,660,236	155,262	10.69	37,802	193,811	258,658
310581	Atlantic Healthcare Center	8/31/2010	2011/07 & 2012/01	113,327	859	131.93	877,734	44,682	19.64	1,242,212	111,183	11.17	24,642	190,855	270,110
310841	St. Mark Village, Inc.	12/31/2009	2011/07	122,962	3,833	32.08	519,526	21,794	23.84	737,186	53,648	13.74	36,801	155,484	220,625
310841	St. Mark Village, Inc.	12/31/2010	2012/01	125,068	2,969	42.12	468,888	17,512	26.78	966,342	58,952	16.39	32,441	121,623	250,656
311065	Eagle Lake Rehabilitation And Care Center	12/31/2009	2011/07	224,068	9,082	24.67	243,716	12,090	20.16	532,815	52,187	10.21	34,261	37,266	81,472
311065	Eagle Lake Rehab & Care Center	12/31/2010	2012/01	166,622	6,207	26.84	302,137	14,088	21.45	581,711	51,691	11.25	14,289	25,913	49,891
311308	South Pointe Plaza	7/31/2010	2011/07	882,404	29,274	30.14	1,821,984	82,187	22.17	2,672,427	251,053	10.64	136,262	281,354	412,681
311308	South Pointe Plaza	7/31/2011	2012/01	752,502	25,248	29.80	1,800,758	81,343	22.14	2,606,687	243,975	10.68	131,913	315,674	456,954
311685	Life Care Center Of Punta Gorda	2/28/2011	2011/07 & 2012/01	640,662	24,313	26.35	1,195,859	54,922	21.77	2,428,311	175,499	13.84	119,503	223,064	452,952
312045	Sandalwood Nursing Center	12/31/2010	2011/07 & 2012/01	152,726	5,574	27.40	912,919	42,564	21.45	1,054,218	85,025	12.40	26,235	156,824	181,097
312142	Lakewood Nursing Center	12/31/2010	2011/07 & 2012/01	111,632	5,000	22.33	761,496	39,078	19.49	1,146,212	102,678	11.16	15,389	104,979	158,017
312151	Cross City Rehabilitation And Health Center	9/30/2008	2011/07	112,732	4,653	24.23	446,263	21,642	20.62	597,571	61,199	9.76	15,298	60,560	81,093
312151	Cross City Rehabilitation And Health Center	9/30/2010	2012/01	130,472	6,025	21.66	501,305	23,592	21.25	659,837	65,706	10.04	18,383	70,630	92,966
312274	Crestwood Nursing Center	12/31/2010	2011/07 & 2012/01	31,282	1,360	23.00	440,323	23,617	18.64	670,151	63,190	10.61	4,636	65,256	99,316
312312	Savannah Cove Of The Palm Beaches	12/31/2010	2011/07 & 2012/01	25,548	887	28.80	236,687	11,333	20.88	312,817	26,911	11.62	5,380	49,840	65,872
312371	Southlake Nursing And Rehabilitation Center	12/31/2009	2011/07	711,868	25,325	28.11	1,202,592	59,135	20.34	2,415,108	202,296	11.94	107,603	181,777	365,052
312371	Southlake Nursing And Rehabilitation Center	12/31/2010	2012/01	869,292	31,219	27.84	1,063,423	51,097	20.81	2,420,358	202,705	11.94	129,388	158,284	360,253
312550	Savannah Cove Of Maitland	6/30/2010	2011/07 & 2012/01	9,639	402	23.98	320,403	15,331	20.90	409,972	37,028	11.07	1,934	64,255	82,216
312789	Children's Comprehensive Care Center	7/31/2010	2011/07	614,638	23,070	26.64	573,137	24,315	23.57	503,674	35,943	14.01	93,910	87,568	76,955
312789	Children's Comprehensive Care Center	7/31/2011	2012/01	707,618	23,571	30.02	655,262	28,458	23.03	500,981	38,100	13.15	103,408	95,757	73,211
313424	Hollywood Hills Rehabilitation Center, LLC	6/30/2010	2011/07 & 2012/01	342,320	12,271	27.90	1,176,133	58,705	20.03	1,472,569	150,842	9.76	53,049	182,261	228,199
313718	Lutheran Haven Nursing Home	8/31/2010	2011/07 & 2012/01	113,535	4,801	23.65	309,056	15,520	19.91	556,571	52,833	10.53	29,185	79,447	143,074
315524	Carrington Place Care Center	12/31/2009	2011/07	545,309	20,758	26.27	798,747	37,271	21.43	1,593,656	122,764	12.98	94,723	138,746	276,827
315524	Carrington Place Care Center	12/31/2010	2012/01	254,422	11,412	22.29	974,870	46,825	20.82	1,711,632	127,733	13.40	43,440	166,452	292,250
315664	Life Care Center Of Pensacola	12/31/2009	2011/07	438,457	16,433	26.68	922,996	42,840	21.55	1,464,807	120,563	12.15	81,087	170,695	270,896
315664	Life Care Center Of Pensacola	12/31/2010	2012/01	503,446	18,896	26.64	967,108	44,176	21.89	1,598,255	130,876	12.21	86,995	167,116	276,176
316075	Westwood Health Care Center	12/31/2009	2011/07	107,684	4,793	22.47	422,917	23,815	17.76	745,281	64,004	11.64	20,268	79,600	140,274
316075	Westwood Health Care Center	12/31/2010	2012/01	19,710	858	22.97	439,561	24,714	17.79	714,866	60,693	11.78	3,066	68,378	111,205
316229	Desoto Health & Rehab	12/31/2010	2011/07 & 2012/01	144,952	5,014	28.91	453,312	21,724	20.87	493,290	46,707	10.56	19,156	59,907	65,189
316628	Laurellwood Nursing Center, Inc.	5/31/2010	2011/07	94,136	3,395	27.73	354,568	16,024	22.13	578,660	46,278	12.50	12,855	48,425	79,028
316628	Laurellwood Nursing Center, Inc.	5/31/2011	2012/01	134,992	5,106	26.44	322,996	14,458	22.34	613,340	48,721	12.59	23,028	55,098	104,627
316636	Harbourwood Nursing Center, Inc.	5/31/2010	2011/07	272,109	7,426	36.64	983,868	45,413	21.66	1,641,245	129,485	12.68	37,558	135,799	226,533
316636	Harbourwood Nursing Center, Inc.	5/31/2011	2012/01	369,226	12,483	29.58	935,269	42,329	22.10	1,604,489	124,335	12.90	51,650	130,830	224,445

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
316644	Gracewood Nursing Center, Inc.	5/31/2010	2011/07	219,817	7,958	27.62	1,029,133	46,246	22.25	1,504,402	118,334	12.71	38,597	180,705	264,160
316644	Gracewood Nursing Center, Inc.	5/31/2011	2012/01	362,298	12,927	28.03	786,969	35,787	21.99	1,413,019	110,937	12.74	46,517	101,042	181,422
316652	Baywood Nursing Center, Inc.	5/31/2010	2011/07	95,387	3,441	27.72	422,054	20,312	20.78	813,614	66,862	12.17	12,241	54,160	104,404
316652	Baywood Nursing Center, Inc.	5/31/2011	2012/01	82,559	3,096	26.67	470,036	21,986	21.38	757,486	62,020	12.21	11,872	67,591	108,926
317136	Harmony Healthcare & Rehabilitation Center	12/31/2009	2011/07	159,342	5,382	29.61	1,185,085	47,844	24.77	1,747,441	110,249	15.85	22,045	163,957	241,758
317195	The Nursing Center At Freedom Village	12/31/2010	2011/07 & 2012/01	222,394	7,412	30.00	1,162,808	45,373	25.63	1,850,936	130,353	14.20	37,908	198,208	315,503
317349	Darcy Hall Of Life Care	12/31/2010	2011/07 & 2012/01	441,217	15,540	28.39	1,560,051	67,306	23.18	2,190,170	184,653	11.86	86,609	306,233	429,923
317560	Keystone Rehab And Health Center	6/30/2010	2011/07	616,781	25,904	23.81	644,034	33,181	19.41	1,531,338	133,407	11.48	73,160	76,392	181,641
317560	Keystone Rehab And Health Center	6/30/2011	2012/01	595,870	25,371	23.49	637,726	35,471	17.98	1,461,819	132,298	11.05	77,128	82,547	189,217
317578	Parklands Rehabilitation And Nursing Center	3/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
317586	Williston Rehabilitation And Nursing Center	3/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
318779	Community Health And Rehab Center	6/30/2010	2011/07 & 2012/01	446,342	18,161	24.58	647,791	34,003	19.05	1,600,682	134,106	11.94	73,556	106,755	263,789
318787	Citrus Gardens Of Fort Myers	6/30/2010	2011/07 & 2012/01	281,780	10,803	26.08	865,961	36,360	23.82	1,627,386	132,045	12.32	63,964	196,570	369,411
318795	The Court At Palm-Aire	6/30/2010	2011/07 & 2012/01	133,779	4,551	29.40	500,296	21,844	22.90	767,725	62,028	12.38	25,084	93,811	143,956
319244	Palmer Ranch Healthcare And Rehabilitation	6/30/2010	2011/07 & 2012/01	240,057	8,495	28.26	542,058	22,976	23.59	1,046,634	64,941	16.12	40,018	90,363	174,478
319325	Port Charlotte Rehabilitation Center	12/31/2010	2011/07 & 2012/01	327,759	11,625	28.19	960,065	46,970	20.44	1,360,736	114,044	11.93	63,904	187,188	265,308
319333	Harbour Health Center	12/31/2010	2011/07 & 2012/01	364,655	13,549	26.91	845,045	41,414	20.40	1,709,743	139,518	12.25	63,447	147,034	297,486
319341	Dove Healthcare At Lake Wales	8/31/2010	2011/07	150,700	5,898	25.55	771,295	36,263	21.27	1,009,009	85,178	11.85	26,083	133,493	174,636
319376	Atrium Healthcare Center	12/31/2009	2011/07	287,970	10,269	28.04	585,039	26,219	22.31	963,046	79,975	12.04	44,434	90,271	148,596
319376	Atrium Healthcare Center	12/31/2010	2012/01	288,024	10,092	28.54	570,377	25,452	22.41	1,019,751	82,889	12.30	45,529	90,160	161,191
319503	Consulate Health Care Of Jacksonville	8/31/2005	2011/07	101,449	3,561	28.49	887,299	39,680	22.36	1,311,334	112,898	11.62	18,323	160,255	236,841
319503	Consulate Health Care Of Jacksonville	12/31/2010	2012/01	154,013	6,022	25.58	1,243,946	51,253	24.27	2,082,892	170,639	12.21	22,730	183,586	307,403
319511	Consulate Health Care Of Kissimmee	8/31/2005	2011/07	747,919	29,828	25.07	382,162	20,671	18.49	1,384,625	124,779	11.10	131,339	67,110	243,149
319511	Consulate Health Care Of Kissimmee	12/31/2010	2012/01	444,252	16,319	27.22	963,106	46,359	20.77	2,261,296	181,896	12.43	64,607	140,062	328,854
319520	Consulate Health Care Of Melbourne	1/31/2005	2011/07	140,816	6,170	22.82	1,226,784	62,959	19.49	1,882,903	170,612	11.04	25,721	224,077	343,920
319520	Consulate Health Care Melbourne	7/31/2010	2012/01	302,097	12,488	24.19	1,838,419	87,158	21.09	2,859,020	256,088	11.16	48,104	292,739	455,253
319538	Consulate Health Care Of Orange Park	8/31/2005	2011/07	203,695	7,927	25.70	729,732	34,090	21.41	1,365,264	118,894	11.48	37,382	133,922	250,556
319538	Consulate Health Care Of Orange Park	12/31/2010	2012/01	144,818	5,953	24.33	1,165,112	54,366	21.43	2,009,062	172,774	11.63	20,663	166,243	286,661
319546	Consulate Health Care Of West Altamonte	1/31/2005	2011/07	404,468	15,746	25.69	629,959	31,378	20.08	1,336,878	121,170	11.03	66,398	103,413	219,461
319546	Consulate Health Care Of West Altamonte	7/31/2010	2012/01	462,472	17,595	26.28	1,035,062	49,468	20.92	2,239,413	184,409	12.14	67,176	150,349	325,287
319554	Franco Nursing And Rehabilitation Center	7/31/2005	2011/07	81,185	3,293	24.65	820,963	43,539	18.86	1,036,983	123,970	8.36	12,623	127,641	161,228
319554	Franco Nursing And Rehab	12/31/2010	2012/01	280,352	10,191	27.51	1,193,877	56,578	21.10	2,009,579	198,534	10.12	43,634	185,810	312,762
319651	Consulate Health Care Of Bayonet Point	8/31/2005	2011/07	129,098	5,056	25.53	768,037	40,224	19.09	1,344,267	122,409	10.98	24,872	147,971	258,990
319651	Consulate Health Care Of Bayonet Point	12/31/2010	2012/01	239,872	9,018	26.60	1,086,759	53,289	20.39	2,057,612	178,827	11.51	36,003	163,113	308,830
319660	Consulate Health Care Of Brandon	1/31/2005	2011/07	211,636	8,770	24.13	837,066	42,865	19.53	1,365,016	124,410	10.97	37,976	150,204	244,939
319660	Consulate Health Care Of Brandon	7/31/2010	2012/01	241,938	9,984	24.23	1,402,418	67,763	20.70	2,247,000	189,468	11.86	35,504	205,801	329,741
319678	Consulate Health Care Of Lake Parker	9/30/2005	2011/07	151,767	6,438	23.57	848,673	43,392	19.56	1,459,150	128,060	11.39	29,583	165,428	284,424
319678	Consulate Health Care Of Lake Parker	12/31/2010	2012/01	173,702	7,021	24.74	782,458	38,852	20.14	1,567,662	132,506	11.83	26,476	119,263	238,942
319686	Consulate Health Care Of Pensacola	1/31/2005	2011/07	181,166	8,394	21.58	749,144	43,016	17.42	1,288,323	121,519	10.60	33,664	139,201	239,388
319686	Consulate Health Care Of Pensacola	7/31/2010	2012/01	281,218	10,809	26.02	1,105,794	58,263	18.98	2,334,789	194,202	12.02	41,713	164,027	346,327
319694	Consulate Health Care Of Safety Harbor	8/31/2005	2011/07	123,088	4,646	26.49	835,235	42,167	19.81	1,519,712	124,285	12.23	22,441	152,277	277,069
319694	Consulate Health Care Of Safety Harbor	12/31/2010	2012/01	179,179	6,704	26.73	1,179,151	59,688	19.76	2,192,484	165,368	13.26	25,398	167,144	310,783
319708	Consulate Health Care Of St. Petersburg	8/31/2005	2011/07	381,754	15,617	24.44	673,272	34,507	19.51	1,447,106	121,844	11.88	66,626	117,506	252,562
319708	Consulate Health Care Of St. Petersburg	12/31/2010	2012/01	366,206	13,959	26.23	1,147,850	51,796	22.16	2,260,220	179,328	12.60	56,127	175,925	346,412
319716	Consulate Health Care Of Tallahassee	9/30/2005	2011/07	155,575	5,639	27.59	966,691	47,202	20.48	1,389,019	126,182	11.01	27,298	169,628	243,735
319716	Consulate Health Care Of Tallahassee	12/31/2010	2012/01	154,186	5,671	27.19	832,735	40,837	20.39	1,556,143	134,056	11.61	21,795	117,709	219,966
319724	Consulate Health Care Of Winter Haven	8/31/2005	2011/07	168,654	5,647	29.87	782,411	41,057	19.06	1,425,384	127,912	11.14	31,505	146,156	266,263
319724	Consulate Health Care Of Winter Haven	12/31/2010	2012/01	83,327	2,765	30.14	1,328,968	64,719	20.53	2,160,026	179,043	12.06	13,470	214,828	349,168
319953	Consulate Health Care Of Lakeland	1/31/2005	2011/07	160,318	6,956	23.05	817,080	45,449	17.98	1,426,277	129,182	11.04	27,954	142,468	248,688
319953	Consulate Health Care Of Lakeland	7/31/2010	2012/01	425,650	16,103	26.43	1,015,779	52,985	19.17	2,226,174	181,491	12.27	64,825	154,700	339,040
319970	Consulate Health Care Of New Port Richey	8/31/2005	2011/07	224,074	9,781	22.91	623,797	33,332	18.71	1,364,885	116,421	11.72	41,093	114,397	250,304
319970	Consulate Health Care Of New Port Richey	12/31/2010	2012/01	81,782	3,211	25.47	1,073,587	55,150	19.47	2,040,077	172,752	11.81	13,098	171,937	326,721
320111	Consulate Health Care Of North Fort Myers	1/31/2005	2011/07	177,604	8,573	20.72	695,573	37,713	18.44	1,328,905	122,585	10.84	30,700	120,234	229,709
320111	Consulate Health Care Of North Ft. Myers	7/31/2010	2012/01	297,977	11,380	26.18	1,206,007	57,904	20.83	2,225,017	187,390	11.87	45,204	182,955	337,544

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				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
320129	Consulate Health Care Of Port Charlotte	5/31/2005	2011/07	104,404	4,793	21.78	690,877	39,005	17.71	1,395,090	120,756	11.55	19,099	126,386	255,212
320129	Consulate Health Care Of Port Charlotte	8/31/2010	2012/01	106,439	4,265	24.96	1,037,625	50,350	20.61	2,057,417	159,324	12.91	16,805	163,823	324,831
320137	Consulate Health Care Of Sarasota	8/31/2005	2011/07	231,348	9,509	24.33	444,635	21,732	20.46	1,166,327	90,520	12.88	38,805	74,580	195,633
320137	Consulate Health Care Of Sarasota	12/31/2010	2012/01	343,215	11,549	29.72	689,949	29,820	23.14	1,527,555	110,412	13.84	47,322	95,128	210,615
320145	Consulate Health Care Of Vero Beach	8/31/2005	2011/07	401,616	14,422	27.85	872,353	43,218	20.18	1,765,598	155,853	11.33	73,988	160,711	325,269
320145	Consulate Health Care Of Vero Beach	12/31/2010	2012/01	193,648	7,449	26.00	1,575,904	76,630	20.57	2,922,534	231,963	12.60	28,927	235,402	436,555
320153	Consulate Health Care Of West Palm Beach	8/31/2005	2011/07	153,238	6,067	25.26	789,382	38,335	20.59	1,216,436	110,369	11.02	29,952	154,293	237,767
320153	Consulate Health Care Of West Palm Beach	12/31/2010	2012/01	205,595	7,794	26.38	1,281,184	55,654	23.02	2,098,821	184,956	11.35	34,156	212,853	348,692
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2009	2011/07	243,600	9,546	25.52	924,760	46,353	19.95	1,220,412	107,270	11.38	44,659	169,534	223,736
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2010	2012/01	192,674	7,382	26.10	1,209,090	59,145	20.44	1,492,714	126,067	11.84	35,365	221,926	273,985
320404	Zephyrhills Health & Rehab Center, Inc.	7/31/2010	2011/07 & 2012/01	189,931	7,016	27.07	891,598	43,721	20.39	1,315,454	110,129	11.94	34,800	163,359	241,019
320412	Sunbelt Health & Rehab Center - Apopka, Inc.	7/31/2010	2011/07 & 2012/01	271,191	10,088	26.88	1,210,553	51,967	23.29	1,547,524	128,986	12.00	46,499	207,572	265,351
320421	East Orlando Health & Rehab Center, Inc.	7/31/2010	2011/07 & 2012/01	548,916	20,264	27.09	1,239,796	53,009	23.39	1,530,874	126,855	12.07	92,412	208,724	257,728
320439	Adventist Care Centers - Courtland, Inc.	12/31/2009	2011/07	504,534	18,496	27.28	1,169,268	52,689	22.19	1,543,708	128,411	12.02	78,283	181,421	239,519
320439	Adventist Care Centers - Courtland, Inc.	12/31/2010	2012/01	455,778	16,972	26.85	1,174,665	53,600	21.92	1,516,333	128,596	11.79	72,313	186,372	240,581
320463	Florida Living Nursing Center	7/31/2010	2011/07 & 2012/01	681,663	27,303	24.97	1,986,067	86,913	22.85	2,759,751	223,247	12.36	136,948	399,009	554,445
320528	Health & Rehab Centre At Dolphins View	6/30/2010	2011/07 & 2012/01	183,661	7,183	25.57	397,525	19,056	20.86	787,858	59,371	13.27	42,684	92,388	183,105
320978	Lehigh Acres Health & Rehabilitation Center	12/31/2009	2011/07	490,884	16,316	30.09	876,588	38,361	22.85	1,566,070	119,817	13.07	82,973	148,166	264,708
320978	Lehigh Acres Health & Rehabilitation Center	12/31/2010	2012/01	513,963	17,270	29.76	915,644	40,260	22.74	1,565,977	118,052	13.27	80,525	143,457	245,348
321303	Ft. Lauderdale Health & Rehab Center	12/31/2010	2011/07 & 2012/01	648,544	21,382	30.33	1,346,148	59,583	22.59	1,679,356	157,282	10.68	117,656	244,209	304,659
321532	The Palms Rehabilitation And Nursing Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
323772	Coral Gables Nursing And Rehabilitation	4/30/2010	2011/07 & 2012/01	162,524	5,607	28.99	738,670	34,434	21.45	944,386	101,630	9.29	22,924	104,184	133,198
323781	Tarpon Point Nursing & Rehab Center	12/31/2010	2011/07 & 2012/01	103,456	3,823	27.06	914,756	39,129	23.38	1,426,409	109,052	13.08	18,985	167,875	261,772
323799	St. Andrew's Bay Skilled Nursing & Rehab Center	4/30/2010	2011/07	122,942	4,649	26.44	932,325	46,294	20.14	1,463,432	123,713	11.83	20,991	159,188	249,871
323799	St. Andrew's Bay Skilled Nursing & Rehab Center	4/30/2011	2012/01	340,723	11,981	28.44	853,964	41,936	20.36	1,386,398	114,095	12.15	55,124	138,160	224,302
324027	Hampton Court Nursing Center	9/30/2010	2011/07	424,334	11,682	36.32	1,186,913	51,252	23.16	1,392,894	139,588	9.98	76,694	214,523	251,751
324027	Hampton Court Nursing Center	9/30/2011	2012/01	537,495	16,945	31.72	1,401,074	63,882	21.93	1,634,184	159,642	10.24	20,165	52,565	61,310
324094	Advanced Rehabilitation & Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	1,112	8,296	15,181
324094	Advanced Rehabilitation & Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324108	Bayside Rehabilitation & Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	588	4,923	13,404
324108	Bayside Rehabilitation & Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324116	Excel Rehabilitation & Health Center	2/28/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324124	Madison Pointe Rehabilitation & Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	610	4,810	14,243
324124	Madison Pointe Rehabilitation & Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324132	Shore Acres Rehabilitation & Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	458	4,637	13,762
324132	Shore Acres Rehabilitation & Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324141	Woodbridge Rehabilitation & Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	665	3,879	12,391
324141	Woodbridge Rehabilitation & Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324159	Ocoee Health Care Facility	12/31/2009	2011/07	725,939	28,041	25.89	831,136	37,226	22.33	1,336,722	117,075	11.42	107,433	123,001	197,823
324159	Ocoee Health Care Facility	12/31/2010	2012/01	707,348	27,323	25.89	1,042,964	46,714	22.33	1,415,937	124,012	11.42	92,952	137,053	186,066
324167	Palmetto Rehabilitation And Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	2,205	3,242	11,620
324167	Palmetto Rehabilitation And Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324175	Courtyards Of Orlando	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	1,269	4,046	14,668
324175	Courtyards Of Orlando	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324213	Royal Care Of Avon Park	5/31/2010	2011/07	211,952	9,063	23.39	681,334	31,558	21.59	953,057	92,364	10.32	38,512	123,800	173,174
324213	Royal Care Of Avon Park	12/31/2010	2012/01	99,583	4,253	23.41	406,633	19,027	21.37	567,711	55,315	10.26	16,981	69,338	96,805
324230	Seminole Nursing Pavilion	5/31/2010	2011/07	308,909	11,749	26.29	1,093,579	52,781	20.72	1,700,842	130,692	13.01	52,276	185,063	287,828
324230	Seminole Pavilion Rehabilitation & Nursing Service	5/31/2011	2012/01	226,864	9,063	25.03	1,084,436	53,110	20.42	1,747,770	133,031	13.14	38,338	183,259	295,356
324248	Freedom Square Rehabilitation & Nursing Services	8/31/2010	2011/07 & 2012/01	134,258	5,573	24.09	916,065	43,657	20.98	1,624,647	127,636	12.73	24,273	165,619	293,726
324345	Heritage Park Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	222,614	7,339	30.33	994,202	41,226	24.12	1,643,234	123,618	13.29	32,968	147,235	243,355
324353	Washington Rehabilitation And Nursing Center	7/31/2010	2011/07 & 2012/01	323,765	10,623	30.48	1,156,049	57,132	20.23	2,001,091	186,391	10.74	56,781	202,746	350,949
324361	Chautauqua Rehabilitation And Nursing Center	7/31/2010	2011/07 & 2012/01	414,636	13,751	30.15	986,404	48,588	20.30	1,790,668	170,473	10.50	71,446	169,967	308,549
324370	Signature Healthcare Of College Park	9/30/2010	2011/07 & 2012/01	196,247	6,573	29.86	564,554	25,415	22.21	1,170,660	86,304	13.56	34,328	98,754	204,774
324388	Signature Healthcare Of Gainesville	9/30/2010	2011/07 & 2012/01	239,549	7,642	31.35	823,158	36,021	22.85	1,230,140	111,132	11.07	33,239	114,224	170,698

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
324396	Signature Healthcare Of North Florida	7/31/2010	2011/07 & 2012/01	255,666	9,151	27.94	1,344,537	62,302	21.58	1,848,370	158,758	11.64	52,806	277,708	381,773
324400	Signature Healthcare Center Of Waterford	7/31/2010	2011/07 & 2012/01	1,579,711	50,512	31.27	986,257	42,063	23.45	2,478,821	226,470	10.95	249,285	155,635	391,167
324418	Signature Healthcare Of Brookwood Gardens	7/31/2010	2011/07 & 2012/01	325,594	10,444	31.18	1,223,871	52,099	23.49	1,497,556	135,773	11.03	45,689	171,737	210,144
324426	Signature Healthcare At The Courtyard	7/31/2010	2011/07 & 2012/01	342,344	11,088	30.88	761,789	37,827	20.14	1,428,289	130,432	10.95	51,687	115,014	215,640
324434	Signature Healthcare Of Orange Park	9/30/2010	2011/07 & 2012/01	301,007	9,615	31.31	867,267	35,370	24.52	1,447,669	107,274	13.50	43,823	126,266	210,766
324442	Signature Healthcare Of Ormond	9/30/2010	2011/07 & 2012/01	352,493	13,471	26.17	215,312	10,158	21.20	850,534	59,077	14.40	47,518	29,025	114,658
324451	Anchor Care & Rehabilitation Center	9/30/2010	2011/07 & 2012/01	342,811	12,921	26.53	884,566	38,873	22.76	1,679,736	128,265	13.10	63,301	163,339	310,171
324469	Pinellas Park Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	200,101	7,113	28.13	852,638	40,978	20.81	1,582,660	122,103	12.96	29,627	126,244	234,334
324477	Signature Healthcare Of Port Charlotte	9/30/2010	2011/07 & 2012/01	365,683	13,280	27.54	1,239,842	54,671	22.68	2,184,062	147,685	14.79	53,852	182,585	321,634
324485	The Bridge At Bay St. Joe	9/30/2010	2011/07 & 2012/01	279,294	9,593	29.11	745,009	38,647	19.28	1,664,440	116,727	14.26	52,229	139,319	311,256
324493	Kenilworth Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	217,435	7,239	30.04	893,778	37,551	23.80	1,293,535	104,913	12.33	36,698	150,846	218,314
324507	Peninsula Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	142,866	4,534	31.51	982,987	44,389	22.14	1,555,192	117,615	13.22	27,248	187,482	296,615
324515	Winter Park Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	202,195	6,536	30.94	818,776	34,801	23.53	1,194,972	97,486	12.26	30,128	122,000	178,053
324566	Southern Oaks Rehabilitation And Nursing Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-	-
324566	Southern Oaks Rehabilitation And Nursing Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
324612	Riverwood Nursing Center	12/31/2010	2011/07	285,129	10,569	26.98	822,498	36,909	22.28	1,429,831	126,795	11.28	37,162	107,198	186,354
325031	Terraces Of Lake Worth Rehab And Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	917	3,909	12,925
325031	Terraces Of Lake Worth Rehab And Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
325040	Arbor Village Nursing Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	1,733	7,574	23,824
325040	Arbor Village Nursing Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
325163	North Lake Rehabilitation And Health Center	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	1,402	6,970	21,049
325163	North Lake Rehabilitation And Health Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-	-
325236	Heartland Health Care Center - Jacksonville	6/30/2010	2011/07 & 2012/01	418,664	16,847	24.85	1,008,426	49,336	20.44	1,413,264	138,691	10.19	75,874	182,756	256,126
325244	Heartland Of Kendall	6/30/2010	2011/07	478,872	18,721	25.58	1,025,060	49,234	20.82	1,352,188	140,853	9.60	98,058	209,900	276,884
325244	Heartland Of Kendall Fl, LLC	6/30/2011	2012/01	552,275	21,616	25.55	1,000,709	47,226	21.19	1,291,213	133,805	9.65	140,877	255,266	329,369
325252	Heartland Of Miami Lakes	9/30/2010	2011/07	527,577	16,964	31.10	1,049,683	51,354	20.44	1,512,682	142,169	10.64	92,556	184,153	265,379
325252	Heartland Of Miami Lakes	9/30/2011	2012/01	541,577	17,149	31.58	1,172,461	57,900	20.25	1,404,661	134,934	10.41	77,919	168,686	202,093
325261	Heartland Of Orange Park	9/30/2010	2011/07 & 2012/01	591,805	24,866	23.80	723,773	36,117	20.04	1,416,635	139,570	10.15	109,172	133,516	261,328
325279	Mchs Winter Park	9/30/2010	2011/07 & 2012/01	451,857	19,318	23.39	686,199	33,787	20.31	1,542,502	136,990	11.26	95,597	145,174	326,336
325287	South Jacksonville	5/31/2010	2011/07	419,566	19,211	21.84	765,600	38,962	19.65	1,592,181	144,350	11.03	71,709	130,850	272,120
325287	Heartland-South Jacksonville Of Jacksonville	5/31/2011	2012/01	457,382	21,077	21.70	794,416	40,971	19.39	1,411,847	130,484	10.82	92,993	161,518	287,049
325295	Heartland Of Brooksville	8/31/2010	2011/07 & 2012/01	153,706	6,259	24.56	715,288	37,138	19.26	1,253,843	113,666	11.03	36,965	172,019	301,539
325309	Heartland Of Boynton Beach	6/30/2010	2011/07 & 2012/01	240,381	9,780	24.58	965,217	47,595	20.28	1,403,646	144,556	9.71	45,905	184,325	268,050
325325	Heartland Of Ft. Myers	9/30/2010	2011/07 & 2012/01	748,669	29,142	25.69	790,414	35,573	22.22	1,642,211	141,692	11.59	140,543	148,381	308,284
325333	Heartland Of Lauderhill	7/31/2010	2011/07 & 2012/01	256,152	9,747	26.28	729,100	37,142	19.63	1,334,667	123,010	10.85	57,867	164,708	301,509
325341	Heartland Of Prosperity Oaks	9/30/2010	2011/07 & 2012/01	420,163	16,019	26.23	892,395	43,617	20.46	1,435,938	135,979	10.56	83,077	176,451	283,922
325350	Heartland Of Tamarac	9/30/2010	2011/07 & 2012/01	675,931	25,701	26.30	1,006,345	49,745	20.23	1,703,163	167,874	10.15	124,761	185,747	314,365
325368	Mchs- Boca Raton	5/31/2010	2011/07	500,127	17,210	29.06	1,388,010	69,750	19.90	1,867,565	159,621	11.70	104,246	289,314	389,272
325368	Mchs- Boca Raton	5/31/2011	2012/01	574,949	22,565	25.48	1,407,122	69,385	20.28	1,924,677	178,211	10.80	107,894	264,059	361,183
325376	Mchs- Boynton Beach	5/31/2010	2011/07	835,935	29,591	28.25	1,067,061	54,665	19.52	1,966,780	199,470	9.86	169,351	216,175	398,449
325376	Mchs- Boynton Beach	5/31/2011	2012/01	833,366	29,583	28.17	1,136,897	56,987	19.95	1,919,223	191,158	10.04	146,928	200,443	338,371
325384	Mchs - Ft. Myers	5/31/2010	2011/07	503,115	18,822	26.73	823,854	39,362	20.93	1,583,941	138,699	11.42	91,752	150,247	288,863
325384	Manor Care Of Ft. Myers Fl, LLC	5/31/2011	2012/01	244,417	9,322	26.22	1,009,856	49,795	20.28	1,497,595	132,413	11.31	40,402	166,929	247,552
325422	Mchs - Lely Palms	9/30/2010	2011/07 & 2012/01	671,297	25,642	26.18	566,041	27,148	20.85	1,547,663	129,946	11.91	118,361	99,801	282,875
325449	Mchs - Naples	5/31/2010	2011/07	371,944	15,916	23.37	798,161	37,990	21.01	1,563,598	133,072	11.75	68,347	146,666	287,318
325449	Manor Care Of Naples Fl, LLC	5/31/2011	2012/01	448,678	19,052	23.55	786,313	36,916	21.30	1,514,373	126,303	11.99	67,475	118,251	227,741
325457	Mchs- Plantation	5/31/2010	2011/07	292,831	10,935	26.78	1,084,578	56,754	19.11	1,392,184	126,562	11.00	62,425	231,203	296,777
325457	Mchs- Plantation	5/31/2011	2012/01	281,150	11,183	25.14	1,107,050	56,860	19.47	1,370,043	124,550	11.00	44,286	174,379	215,805
325465	Mchs - Sarasota	5/31/2010	2011/07	853,226	33,993	25.10	1,047,357	49,080	21.34	2,654,268	205,122	12.94	173,858	213,417	540,850
325465	Manor Care Nursing Center Of Sarasota Fl, LLC	5/31/2011	2012/01	906,030	34,886	25.97	1,073,105	50,596	21.21	2,536,987	194,006	13.08	162,518	192,488	455,070
325473	Mchs Venice	5/31/2010	2011/07	495,496	19,131	25.90	717,018	35,726	20.07	1,838,129	142,712	12.88	87,441	126,534	324,377
325473	Manor Care Of Venice Fl, LLC	5/31/2011	2012/01	617,628	23,342	26.46	711,754	34,737	20.49	1,769,538	136,644	12.95	107,785	124,212	308,811
325481	Mchs West Palm Beach	9/30/2010	2011/07 & 2012/01	340,826	13,109	26.00	951,878	46,891	20.30	1,404,827	129,596	10.84	64,947	181,388	267,700
325490	North Sarasota	8/31/2010	2011/07 & 2012/01	331,904	13,767	24.11	409,711	20,373	20.11	1,142,831	90,128	12.68	75,660	93,398	260,519

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DIRECT AND INDIRECT CARE SALARIES AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	Total Salaries and Hours									Benefits		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
325520	Mchs- Delray	4/30/2010	2011/07	476,865	15,733	30.31	879,956	45,476	19.35	1,303,229	144,803	9.00	90,041	166,150	246,072
325520	Mchs- Delray	4/30/2011	2012/01	572,981	19,357	29.60	784,407	40,205	19.51	1,194,233	131,376	9.09	84,406	115,550	175,923
325678	Mchs - Carrollwood	5/31/2010	2011/07	281,795	9,993	28.20	1,175,447	56,430	20.83	1,491,130	144,629	10.31	56,784	236,860	300,473
325678	Manor Care-Carrollwood Of Tampa Fl, LLC	5/31/2011	2012/01	291,075	10,073	28.90	1,175,865	56,188	20.93	1,458,259	138,780	10.51	55,442	223,970	277,757
325686	Mchs Dunedin	9/30/2010	2011/07 & 2012/01	209,349	8,469	24.72	949,151	45,457	20.88	1,545,895	135,962	11.37	41,086	186,285	303,404
325694	Mchs - Palm Harbor	5/31/2010	2011/07	543,088	19,396	28.00	1,395,545	66,234	21.07	2,246,570	194,340	11.56	100,242	257,586	414,667
325694	Manor Care Of Palm Harbor Fl, LLC	5/31/2011	2012/01	600,978	21,556	27.88	1,444,924	68,773	21.01	2,324,552	201,609	11.53	80,758	194,166	312,368
325708	Heartland Of Zephyrhills	9/30/2010	2011/07 & 2012/01	409,124	15,864	25.79	674,618	35,713	18.89	1,449,740	142,410	10.18	74,887	123,485	265,367
326011	Moosehaven, Inc.	4/30/2010	2011/07	388,282	17,344	22.39	-	-	-	569,090	45,606	12.48	111,198	-	162,978
326011	Moosehaven, Inc.	4/30/2011	2012/01	394,231	16,309	24.17	-	-	-	519,075	44,040	11.79	110,603	-	145,628

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**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

APPENDIX II

EMPLOYMENT AGENCY SALARIES AND HOURS

EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS									
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
001135	Surrey Place Care Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
001136	Signature Healthcare Of Palm Beach	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
001281	Cross Pointe Care Center	6/30/2008	2012/01	94,140	2,094	44.96	384,569	12,055	31.90	811,680	40,686	19.95	-
001281	Cross Pointe Care Center	11/30/2008	2011/07	-	-	-	-	-	-	-	-	-	-
001291	The Crossings	11/30/2008	2012/01	-	-	-	-	-	-	-	-	-	-
001300	Cross Terrace Rehabilitation Center	6/30/2008	2011/07 & 2012/01	145,111	3,205	45.28	536,096	14,183	37.80	997,011	49,558	20.12	-
001306	The Crossroads	11/8/2008	2012/01	-	-	-	-	-	-	-	-	-	-
001416	Florida Baptist Retirement Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
001416	Florida Baptist Retirement Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
002400	Village Place Health And Rehab Center	12/31/2010	2011/07 & 2012/01	21,006	420	50.01	23,282	517	45.03	-	-	-	-
003521	Trinity Regional Rehab Center	12/31/2009	2011/07	1,680	42	40.00	64,335	1,890	34.04	60,857	2,392	25.44	-
003521	Trinity Regional Rehab Center	12/31/2010	2012/01	-	-	-	-	-	-	8,496	776	10.95	-
005021	Braden River Care Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
005219	Osceola Health Care Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
005372	Debary Manor	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005372	Debary Manor	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005374	Flagler Pines	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005374	Flagler Pines	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005379	Longwood Health Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005379	Longwood Health Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005380	The Rehabilitation Center Of Winter Park	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005380	The Rehabilitation Center Of Winter Park	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005381	Brynwood Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005381	Brynwood Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005383	Nursing Pavilion At Chipola Retirement Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005383	Nursing Pavilion At Chipola Retirement Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005384	Glencove Nursing Pavilion	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005384	Glencove Nursing Pavilion	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005385	Panama City Nursing Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005385	Panama City Nursing Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005386	Riverchase Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005386	Riverchase Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005387	Suwannee Health Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005387	Suwannee Health Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005388	Berkshire Manor	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005388	Berkshire Manor	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005519	Carnegie Gardens Nursing Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005519	Carnegie Gardens Nursing Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005523	Fountainhead Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005523	Fountainhead Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005524	North Campus Rehabilitation And Health Center	2/28/2010	2011/07	221,196	5,395	41.00	1,217,395	36,340	33.50	2,206,742	124,323	17.75	-
005543	Manor On The Green	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005543	Manor On The Green	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005547	Oakwood Garden Of Deland	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005547	Oakwood Garden Of Deland	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005549	Oaks Of Kissimmee	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005549	Oaks Of Kissimmee	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005701	Avante At Ocala	11/14/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005701	Avante At Ocala	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
005811	Palatka Health Care Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-
005811	Palatka Health Care Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
005814	Boynton Health Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005814	Boynton Health Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005826	Health Care Center Of Tampa	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005826	Accentia Health & Rehabilitation Center Of Tampa	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005849	Glen Oaks Health Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005849	Glen Oaks Health Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005850	Heritage Park	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS									
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
005850	Heritage Park	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
005851	Lake Eustis Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
005851	Lake Eustis Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
006339	Lake Placid Health Care Center	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
006339	Lake Placid Health Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
006340	Windsor Manor	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
006340	Windsor Manor	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
006408	Rehabilitation Center Of St. Pete	6/30/2010	2011/07 & 2012/01	-	-	-	36,364	1,214	29.95	2,288	106	21.58	-
006483	Salerno Bay Manor	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
006483	Salerno Bay Manor	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
006489	Royal Manor	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
006489	Royal Manor	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
006767	Oakbrook Of Labelle	6/30/2009	2011/07	-	-	-	-	-	-	-	-	-	-
006767	Oakbrook Of Labelle	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
007012	Crosswinds Health & Rehab Center	9/30/2009	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
007014	Cross Landings Health & Rehab Center	9/30/2009	2012/01	-	-	-	-	-	-	-	-	-	-
007014	Cross Landings Health & Rehab Center	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
008793	Woods Of Manatee Springs	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
010082	Courtyard Gardens Rehabilitation Center	6/30/2010	2011/07 & 2012/01	2,850	51	55.88	7,835	261	30.02	64,785	3,811	17.00	-
010453	Heartland Health Care And Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
010453	Hhcc - Sarasota	12/31/2010	2012/01	-	-	-	23,288	582	40.01	11,383	380	29.96	-
011997	Heartland Health & Rehab Of Boca Raton	12/31/2009	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
011998	Royal Palm Healthcare & Rehabilitation Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-
011998	Royal Palm Healthcare & Rehabilitation Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
014169	Gulf Shore Rehab & Nursing	1/31/2010	2011/07	90,130	2,296	39.26	652,164	20,970	31.10	1,235,173	68,621	18.00	-
014169	Gulf Shore Rehab & Nursing	1/31/2011	2012/01	315,528	8,039	39.25	1,253,613	40,309	31.10	2,431,435	135,080	18.00	-
015613	St. James Health And Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
015613	St. James Health And Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
016016	Whitehall Boca Raton	10/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
017221	Bayside Manor	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
017221	Bayside Manor	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
017222	Margate Health Care Center	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
017222	Margate Health Care Center	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
017223	Rosewood Manor	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
017223	Rosewood Manor	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
017225	Bay Breeze Nursing & Retirement Center	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
017225	Bay Breeze Nursing & Retirement Center	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
017230	Silvercrest Manor	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
017230	Silvercrest Manor	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
017236	Specialty Center Of Pensacola	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
017236	Specialty Center Of Pensacola	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
017242	Health Care Center Of Destin	10/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
017242	Grand Boulevard Health & Rehab Center	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
017301	Lake Bennett Health And Rehabilitation	6/30/2010	2011/07 & 2012/01	-	-	-	2,091	74	28.26	3,974	212	18.75	-
018066	The Park Summit At Coral Springs	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-
018066	The Park Summit At Coral Springs	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
018777	Bay Village Of Sarasota	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
019085	Golfview Healthcare Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
019282	Southern Pines Healthcare Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
019284	Cedar Hills Healthcare Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
019287	Golfcrest Healthcare Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
021261	Coastal Health & Rehab Center	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-
021261	Coastal Health And Rehabilitation Center	12/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
022138	Carlton Shores Health And Rehabilitation Center	12/31/2010	2012/01	130	2	65.00	-	-	-	-	-	-	-
022138	Carlton Shores Health And Rehab Center	4/30/2011	2011/07	-	-	-	-	-	-	-	-	-	-
022293	San Marco Terrace Rehabilitation And Care	5/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
022987	Blountstown Health And Rehabilitation Center	3/31/2012	2012/01	-	-	-	-	-	-	-	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
022994	The Home Association, Inc.	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
022994	The Home Association, Inc.	6/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
023067	Okeechobee Health Care Facility	9/30/2010	2011/07 & 2012/01	404,711	11,157	36.27	1,000	50	20.00	59,724	3,770	15.84	-	-
023255	Astoria Health & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
024167	Key West Convalescent Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
026536	West Broward Rehabilitation And Healthcare	6/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
028602	Wuesthoff Progressive Care Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030479	The Health Center Of Windermere	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030484	The Health Center Of Plant City	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030487	The Health Center Of Pensacola	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030490	Parkway Health & Rehab	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030491	The Health Center Of Merritt Island	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030527	The Health Center Of Lake City	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030530	Imperial Health Care Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030535	The Health Center Of Daytona Beach	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030537	Health Center Of Coconut Creek	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030540	Charlotte Harbor Health Care	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030546	Bayonet Point Health & Rehabilitation Center	9/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
030552	The Aristocrat	12/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
031880	North Campus Rehabilitation And Health Center	3/31/2012	2012/01	-	-	-	-	-	-	-	-	-	-	-
032049	Clyde E. Lassen State Veteran's Nursing Home	5/31/2012	2012/01	-	-	-	-	-	-	-	-	-	-	-
032482	Unity Health & Rehab Center	12/31/2010	2012/01	12,173	243	50.09	-	-	-	-	-	-	-	-
033175	Seven Hills Health And Rehabilitation Center	11/30/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
033717	Benderson Family Skilled Nuring & Rehab Center	10/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
034504	Grace Healthcare At Lake Wales	2/29/2012	2012/01	-	-	-	-	-	-	-	-	-	-	-
041685	University Center West	8/31/2010	2012/01	718	16	44.88	14,654	417	35.14	341	16	21.31	-	-
041686	University Center East	7/31/2010	2012/01	-	-	-	16,849	579	29.10	15,821	722	21.91	-	-
200107	Bon Secours Maria Manor	8/31/2010	2011/07 & 2012/01	-	-	-	431,748	14,465	29.85	297,143	16,120	18.43	-	-
200409	Westminster Oaks	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
200409	Westminster Oaks	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
200425	Floridean Nursing & Rehab	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
200425	Floridean Nursing & Rehab	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
200506	Miami Jewish Health Systems	6/30/2010	2011/07 & 2012/01	-	-	-	169,090	5,203	32.50	9,198	484	19.00	-	-
200620	Pines Nursing Home	12/31/2009	2011/07	37,158	839	44.29	32,469	855	37.98	-	-	-	-	-
200620	Pines Nursing Home	12/31/2010	2012/01	10,400	260	40.00	53,831	1,636	32.90	-	-	-	-	-
200735	All Saints Catholic Nursing Home & R.C., Inc.	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	120	8	15.00	-	-
200859	River Garden Hebrew Home	12/31/2009	2011/07	2,443	66	37.02	9,212	297	31.02	28,894	2,033	14.21	-	-
200859	River Garden Hebrew Home	12/31/2010	2012/01	727	16	45.44	5,093	166	30.68	160	8	20.00	-	-
200913	Avante At Jacksonville Beach	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
200913	Avante At Jacksonville Beach	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
200956	Comprehensive Healthcare Of Clearwater	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
201006	Memorial Manor Nursing Home	4/30/2010	2011/07	-	-	-	45,351	3,714	12.21	-	-	-	-	-
201006	Memorial Manor Nursing Home	4/30/2011	2012/01	-	-	-	-	-	-	40,412	3,379	11.96	-	-
201120	Gulf Coast Village	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
201545	Hobe Sound Geriatric Village, Inc.	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
201545	Hobe Sound Geriatric Village, Inc.	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
201588	Mary Lee Depugh Nursing Center	12/31/2009	2011/07	-	-	-	9,040	326	27.73	7,322	351	20.86	-	-
201588	Mary Lee Depugh Nursing Center	12/31/2010	2012/01	-	-	-	6,111	220	27.78	4,219	237	17.80	-	-
201651	Guardian Care Nursing & Rehabilitation Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
201651	Guardian Care Nursing & Rehabilitation Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
202011	Westchester Gardens Rehabilitation & Care Center	6/30/2010	2011/07	-	-	-	2,201	45	48.91	-	-	-	-	-
202011	Westchester Gardens Rehabilitation & Care Center	6/30/2011	2012/01	-	-	-	755	16	47.19	-	-	-	-	-
202533	The Rohr Home	9/30/2010	2011/07 & 2012/01	-	-	-	30,959	1,221	25.36	87,003	5,621	15.48	-	-
202606	Samantha R. Wilson At Bayview	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
202681	Jh Floyd Sunshine Manor, Inc.	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
202703	Pines Of Sarasota	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
202711	Sunnyside Nursing Home	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
202789	Alliance Nursing Center	6/30/2010	2011/07 & 2012/01	272	8	34.00	19,235	559	34.41	19,710	892	22.10
202941	Miracle Hill Nursing And Rehabilitation Center, Inc.	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
203122	Avante At Leesburg	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
203122	Avante At Leesburg	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
203165	Villa Maria Nursing & Rehabilitation	9/30/2010	2011/07 & 2012/01	920	21	43.81	1,280	37	34.59	202,633	8,664	23.39
203203	Glades Health Care Center	2/28/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
203220	Avante At Inverness	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
203220	Avante At Inverness	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
203238	Avante At Lake Worth, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
203238	Avante At Lake Worth, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
203327	The Palace At Kendall Nursing And Rehab Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
203327	The Palace At Kendall Nursing And Rehab Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
203335	Timberidge Nursing & Rehab Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
203475	Marianna Health & Rehabilitation	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
203599	Manor At Carpenter's	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
203599	Manor At Carpenter's	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
203670	Perdue Medical Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	196,049	6,528	30.03
203769	John Knox Village Of Florida	12/31/2009	2011/07	350	8	43.75	8,202	266	30.83	-	-	-
203769	John Knox Village Of Florida	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
203815	Westminster Asbury Towers	3/31/2010	2011/07	-	-	-	18,083	520	34.78	-	-	-
203815	Westminster Asbury Towers	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-
203823	Oak Bluffs Health Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
203823	Oak Bluffs Health Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
203980	Lisenby On Lake Caroline	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
203980	Lisenby On Lake Caroline	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
204072	Mease Continuing Care	7/31/2010	2011/07 & 2012/01	3,893	101	38.54	94,647	2,746	34.47	25,446	1,350	18.85
204161	Jackson Memorial Long Term Care Center	9/30/2010	2011/07 & 2012/01	-	-	-	106,664	3,975	26.83	83,206	6,150	13.53
204170	Regents Park Of Boca Raton	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-
204170	Regents Park Of Boca Raton	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-
204391	Olds Hall Good Samaritan	12/31/2010	2011/07 & 2012/01	-	-	-	536	26	20.62	-	-	-
204536	Taylor Home For The Aged, Inc.	8/31/2010	2011/07 & 2012/01	1,243	39	31.87	-	-	-	-	-	-
204625	Tri-County Nursing Home	6/30/2010	2011/07	375	8	46.88	3,206	104	30.83	1,596	75	21.28
204625	Tri-County Nursing Home	6/30/2011	2012/01	375	8	46.88	11,997	385	31.16	731	44	16.61
204811	Health Central Park	9/30/2010	2011/07	-	-	-	136,071	4,876	27.91	5,209	315	16.54
204811	Health Central Park	9/30/2011	2012/01	-	-	-	108,077	3,400	31.79	-	-	-
205150	St. Catherine Laboure Manor	6/30/2009	2011/07	3,415	106	32.22	133,933	4,398	30.45	68,413	3,728	18.35
205150	St. Catherine Laboure Manor	6/30/2010	2012/01	-	-	-	148,670	4,478	33.20	132,692	6,135	21.63
205303	Kissimmee Good Samaritan	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
205460	American Finnish Nursing Home	6/30/2010	2011/07	-	-	-	70,577	2,232	31.62	-	-	-
205460	American Finnish Nursing Home	6/30/2011	2012/01	-	-	-	40,447	1,297	31.19	-	-	-
205745	Health Center At Abbey Delray	12/31/2009	2011/07	419	12	34.92	28,657	924	31.01	8,647	450	19.22
205745	Health Center At Abbey Delray	12/31/2010	2012/01	1,012	29	34.90	13,138	419	31.36	3,424	188	18.21
205796	The Commons At Orlando Lutheran Towers	8/31/2010	2011/07 & 2012/01	-	-	-	2,671	91	29.35	-	-	-
205800	St. John's Nursing Home	9/30/2010	2011/07 & 2012/01	19,313	429	45.02	62,103	1,774	35.01	36,560	1,828	20.00
205923	Lourdes-Noreen Mckeen Residence	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
205923	Lourdes-Noreen Mckeen Residence	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
206300	Suwannee Valley Nursing Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
206431	Morton Plant Rehabilitation Center	12/31/2005	2011/07	-	-	-	-	-	-	-	-	-
206431	Morton Plant Rehabilitation Center	12/31/2006	2012/01	-	-	-	-	-	-	-	-	-
206521	Saint Andrews Estates North	12/31/2009	2011/07	-	-	-	4,792	155	30.92	-	-	-
206521	Saint Andrews Estates North	12/31/2010	2012/01	-	-	-	1,256	41	30.63	-	-	-
206610	The Waterford	12/31/2009	2011/07	-	-	-	7,161	205	34.93	5,237	291	18.00
206610	The Waterford	12/31/2010	2012/01	-	-	-	1,775	51	34.80	9,882	545	18.13
206865	Abbey Delray South	12/31/2009	2011/07	-	-	-	22,642	711	31.85	-	-	-
206865	Abbey Delray South	12/31/2010	2012/01	-	-	-	13,874	451	30.76	1,117	67	16.67
207276	Riverside Care Center	2/28/2010	2011/07	559	16	34.94	-	-	-	3,214	160	20.09
207276	Riverside Care Center	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS									
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
207381	Joseph L. Morse Geriatric Center, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	232	24	9.67
207381	Joseph L. Morse Geriatric Center, Inc	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
207446	Taylor Care Center, Inc.	8/31/2010	2011/07 & 2012/01	-	-	-	2,802	100	28.02	2,454	178	13.79	-
207497	Sunrise Health & Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
207497	Sunrise Health & Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
207527	Auburndale Oaks Healthcare Center	8/31/2010	2011/07 & 2012/01	2,379	62	38.37	60,968	1,668	36.55	-	-	-	-
207683	Lakeside Health Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
207683	Lakeside Health Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
207799	Ponce De Leon Care Center	7/31/2010	2011/07	-	-	-	732	16	45.75	-	-	-	-
207799	The Ponce Therapy Care Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
207993	Florida Club Care Center	7/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
207993	Florida Club Care Center	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
208442	Bernard L. Samson Nursing Center	6/30/2010	2011/07 & 2012/01	57,771	1,454	39.73	508,153	13,627	37.29	496,851	25,753	19.29	-
208485	Jupiter Medical Center Pavilion, Inc.	9/30/2010	2011/07 & 2012/01	22,493	563	39.95	9,028	292	30.92	160	8	20.00	-
208507	Claridge House	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
208540	Westminster Towers	3/31/2010	2011/07	-	-	-	14,937	472	31.65	-	-	-	-
208540	Westminster Towers	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
208809	Baptist Manor	9/30/2010	2011/07 & 2012/01	2,385	93	25.65	33,240	1,129	29.44	36,116	813	44.42	-
209325	Courtenay Springs Village	9/30/2010	2011/07 & 2012/01	-	-	-	234,219	7,769	30.15	95,680	5,310	18.02	-
209422	Westminster Asbury Manor	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
209422	Westminster Asbury Manor	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
209473	St. Anne's Nursing Center	9/30/2010	2011/07 & 2012/01	408	13	31.38	108,954	5,279	20.64	15,000	1,453	10.32	-
209511	Bishop's Glen Health Care Center	9/30/2010	2011/07 & 2012/01	9,295	253	36.74	-	-	-	-	-	-	-
209848	Winter Park Towers	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
209848	Winter Park Towers	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
209856	Sun Terrace Health Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
210137	Life Care Center Of Altamonte Springs	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
210137	Life Care Center Of Altamonte Springs	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
210188	Covenant Village Care Center	1/31/2010	2011/07	-	-	-	6,219	230	27.04	1,964	131	14.99	-
210188	Covenant Village Center Center	1/31/2011	2012/01	-	-	-	2,913	190	15.33	1,920	125	15.36	-
210285	John Knox Village Medical Center	12/31/2005	2011/07	-	-	-	143,614	4,545	31.60	13,600	711	19.13	-
210285	John Knox Village Medical Center	12/31/2006	2012/01	-	-	-	143,614	4,545	31.60	13,600	711	19.13	-
210374	Azalea Trace	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
210374	Azalea Trace	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
210463	Village On The Isle	12/31/2009	2011/07	56,510	56,510	1.00	-	-	-	-	-	-	-
210463	Village On The Isle	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
210587	Healthpark Care Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
210617	Miami Gardens Care Centre	7/31/2010	2011/07	-	-	-	1,488	48	31.00	-	-	-	-
210617	Miami Gardens Care Centre	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
210676	Avante At Boca Raton, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	1,488	93	16.00	-
210676	Avante At Boca Raton, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
210684	The Edgewater At Waterman Village	9/30/2010	2011/07 & 2012/01	1,116	36	31.00	380	12	31.67	2,802	136	20.60	-
210781	Brighton Gardens Of Port St. Lucie	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
210781	Brighton Gardens Of Port St. Lucie	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
210889	Emory L. Bennett Memorial Veterans Nursing Home	6/30/2010	2011/07	157,069	6,652	23.61	122,590	7,724	15.87	103,435	9,896	10.45	-
210889	Emory L. Bennett Memorial Veterans Nursing Home	6/30/2011	2012/01	81,624	4,338	18.82	331,643	13,481	24.60	145,927	12,822	11.38	-
210943	Stratford Court At Palm Harbor	12/31/2010	2011/07 & 2012/01	366	9	40.67	51,382	1,440	35.68	-	-	-	-
210951	Sabal Palms Health Care Center	6/30/2010	2011/07 & 2012/01	-	-	-	186,124	5,645	32.97	877	39	22.49	-
211010	Stratford Court At Boca Pointe	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
211010	Stratford Court At Boca Pointe	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
211052	W. Frank Wells Nursing Facility	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
211281	Huntington Place Care & Rehabilitation Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
211281	Huntington Place Care & Rehabilitation Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
211435	Hardee Manor Healthcare Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
211516	Laurel Pointe Health And Rehabilitation	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
211532	Life Care Center Of Citrus County	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
211532	Life Care Center Of Citrus County	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
211885	Plaza West	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
211923	Lake Park Of Madison	8/31/2008	2011/07	-	-	-	-	-	-	-	-	-	-
211923	Lake Park Of Madison	8/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
212032	E.J. Healey Rehabilitation And Nursing Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
212083	Westminster Woods On Julington Creek	3/31/2010	2011/07	-	-	-	863	23	37.52	7,483	307	24.37	-
212083	Westminster Woods On Julington Creek	3/31/2011	2012/01	-	-	-	264	7	37.71	1,379	83	16.61	-
212121	Homestead Manor	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
212164	Ybor City Healthcare And Rehabilitation Center	7/31/2010	2011/07	-	-	-	-	-	-	-	192	8	24.00
212164	Ybor City Healthcare And Rehabilitation Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
212393	The Fountains Nursing Home	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
212393	The Fountains Nursing Home	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
212636	Woodland Terrace	12/31/2009	2011/07	-	-	-	454	17	26.71	-	-	-	-
212636	Woodland Terrace	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
212709	Suncoast Manor	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
212709	Suncoast Manor	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
212733	Oceanside Extended Care Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	39,490	3,464	11.40
212792	Florida Lutheran Retirement Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
212806	Palmetto Sub Acute Care Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
212831	University Center West	8/31/2010	2011/07	718	16	44.88	14,654	417	35.14	341	16	21.31	-
212849	Tarpon Bayou Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
212865	Lakeland Hills Center	8/31/2010	2011/07	-	-	-	14,719	397	37.08	-	-	-	-
212865	Lakeland Hills Center	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
212873	University Center East	7/31/2010	2011/07	-	-	-	16,849	579	29.10	15,821	722	21.91	-
212881	The Groves Center	8/31/2010	2011/07 & 2012/01	5,980	180	33.22	92,105	2,779	33.14	1,768	87	20.32	-
212890	Egret Cove Center	7/31/2010	2011/07 & 2012/01	-	-	-	1,168	39	29.95	-	-	-	-
212903	Emerald Coast Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
212911	Clearwater Center	8/31/2010	2011/07 & 2012/01	248	8	31.00	5,780	183	31.58	1,511	79	19.13	-
212971	Florida Presbyterian Homes, Inc.	12/31/2009	2011/07	816	25	32.64	4,559	145	31.44	12,148	670	18.13	-
212971	Florida Presbyterian Homes, Inc.	12/31/2010	2012/01	-	-	-	4,576	141	32.45	2,032	116	17.52	-
212989	Bay Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
212997	Bartow Center	8/31/2010	2011/07	2,819	81	34.80	36,924	1,176	31.40	-	-	-	-
212997	Bartow Center	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
213004	Boca Ciega Center	8/31/2010	2011/07 & 2012/01	-	-	-	6,496	201	32.32	-	-	-	-
213098	Tamarac Rehabilitation And Health Center	1/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
213152	Water's Edge Extended Care	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
213161	Life Care Center At Wells Crossing	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
213161	Life Care Center At Wells Crossing	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
213322	Haborchase Of Venice	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
213403	Life Care Center Of Orlando	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
213403	Life Care Center Of Orlando	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
213462	Madison Nursing Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
213462	Madison Nursing Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
213837	Lakeside Village A Classic Residence By Hyatt	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
213837	Vi At Lakeside Village	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
213900	Page Rehabilitation And Healthcare Center	9/30/2010	2011/07 & 2012/01	43,922	1,061	41.40	-	-	-	-	-	-	-
213934	Tmh Skilled Nursing Facility	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
214027	Gramercy Park Nursing Center	7/31/2009	2011/07	-	-	-	43,643	1,408	31.00	-	-	-	-
214027	Gramercy Park Nursing Center	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
214035	Miami Shores Nursing And Rehab Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
214035	Miami Shores Nursing And Rehab Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
214043	Marion House Health Care Center	7/31/2010	2011/07 & 2012/01	248	6	41.33	18,478	528	35.00	3,469	173	20.05	-
214060	Life Care Center Of Hilliard	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
214060	Life Care Center Of Hilliard	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
214914	Baldomero Lopez Memorial Veterans Nursing Home	6/30/2010	2011/07	70,505	3,987	17.68	122,209	8,675	14.09	42,303	5,049	8.38	-
214914	Baldomero Lopez State Veterans Nursing Home	6/30/2011	2012/01	80,913	4,784	16.91	127,440	8,440	15.10	49,595	5,225	9.49	-
215597	Osprey Point Nursing Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
215597	Osprey Point Nursing Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
216399	Harbour's Edge	12/31/2009	2011/07	-	-	-	964	30	32.13	-	-	-
216399	Harbour's Edge	12/31/2010	2012/01	-	-	-	4,265	134	31.83	-	-	-
217263	Crystal River Health & Rehabilitation Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
217263	Crystal River Health & Rehabilitation Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
217395	Ocala Health & Rehabilitation Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
217395	Ocala Health & Rehabilitation Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
217727	West Melbourne Health & Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
217735	St. Augustine Health & Rehabilitation Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
217735	St. Augustine Health & Rehabilitation Center	6/30/2011	2012/01	-	-	-	(577)	(15)	38.47	-	-	-
217743	Daytona Beach Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
217824	Life Care Center Of Port St. Lucie	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
217824	Life Care Center Of Port St. Lucie	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
218057	Lakeshore Villas Health Care Center	1/31/2010	2011/07	39,367	865	45.51	79,046	2,196	36.00	46	22	2.09
218057	Lakeshore Villas Health Care Center	1/31/2011	2012/01	19,159	394	48.63	20,761	561	37.01	350	14	25.00
218171	W. Jacksonville Health And Rehab Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
219380	Life Care Center Of Winter Haven	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
219380	Life Care Center Of Winter Haven	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
220604	Century Care Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
220612	Santa Rosa Health & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
220621	Sandy Ridge Care Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
221465	Westminster Care Of Clermont	1/31/2010	2011/07	-	-	-	4,522	154	29.36	-	-	-
221465	Clermont Health And Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
221473	Calusa Harbour	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
221589	Delaney Park Health And Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
223239	Regents Park At Aventura	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
223654	Orlando Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
223786	Life Care Center Of Sarasota	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-
223786	Life Care Center Of Sarasota	1/31/2011	2012/01	-	-	-	-	-	-	-	-	-
223808	Avante At Orlando, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
223808	Avante At Orlando, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
223883	Doctors Lake Of Orange Park	9/30/2010	2011/07	-	-	-	-	-	-	-	-	-
223883	Doctors Lake Of Orange Park	9/30/2011	2012/01	-	-	-	-	-	-	-	-	-
224243	Pensacola Health Care Facility	6/30/2010	2011/07	21,448	569	37.69	10,616	331	32.07	25,503	1,289	19.79
224243	Pensacola Health Care Facility	6/30/2011	2012/01	32,333	802	40.32	18,539	573	32.35	4,274	229	18.66
224341	Mk Of Haines City, LLC	11/30/2010	2011/07 & 2012/01	2,762	96	28.77	60,018	1,773	33.85	-	-	-
224910	South Tampa Health And Rehabilitation Center	6/30/2010	2011/07	-	-	-	8,675	282	30.76	-	-	-
224910	South Tampa Health And Rehabilitation Center	6/30/2011	2012/01	-	-	-	1,099	34	32.32	-	-	-
225053	Mk Of North Port, LLC	2/28/2011	2011/07 & 2012/01	1,002	8	125.25	35,785	853	41.95	-	-	-
225177	Victoria Nursing And Rehabilitation Center	2/28/2010	2011/07	-	-	-	285	8	35.63	104	4	26.00
225177	Victoria Nursing And Rehabilitation Center	2/28/2011	2012/01	1,000	38	26.32	-	-	-	-	-	-
225274	Mk Of Fernandina Beach, LLC	12/31/2010	2011/07 & 2012/01	838	40	20.95	-	-	-	-	-	-
225410	Mk Of Winter Garden, LLC	12/31/2010	2011/07 & 2012/01	-	-	-	75,995	2,530	30.04	15,905	822	19.35
225631	Springtree Rehab & Health Center, LLC	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
225754	Pinecrest Convalescent Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	4,428	360	12.30
225991	Stuart Nursing & Restorative Care Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
226009	Port St. Lucie Nursing & Restorative Care Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
226017	Plantation Nursing & Rehab Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
226033	Martin Nursing And Restorative Care Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
226033	Martin Nursing And Restorative Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
226041	The Manor At Blue Water Bay	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
226068	Cathedral Gerontology Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
226335	Broward Nursing And Rehab Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
226351	Ocean View Nursing And Rehabilitation Center	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-
226351	Ocean View Nursing And Rehabilitation Center	1/31/2011	2012/01	-	-	-	-	-	-	-	-	-
226360	South Heritage Nursing Center	6/30/2010	2011/07	3,584	96	37.33	15,514	490	31.66	3,789	174	21.78
226360	South Heritage Health And Rehabilitation Center	6/30/2011	2012/01	1,415	34	41.62	5,644	175	32.25	287	16	17.94
226602	Treasure Isle Care Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

				STAFFING SERVICES SALARIES AND HOURS								
Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
227226	Fair Havens Center, LLC	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
227251	Alpine Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	4,346	129	33.69	318	16	19.88
227544	Unity Health & Rehab Center	12/31/2010	2011/07	12,173	243	50.09	-	-	-	-	-	-
227561	Lady Lake Specialty Care Center	12/31/2010	2011/07 & 2012/01	24,583	492	49.97	17,572	390	45.06	-	-	-
227579	Wilton Manors Health & Rehab Center	12/31/2010	2011/07 & 2012/01	13,025	261	49.90	864	19	45.47	-	-	-
227587	Rockledge Rehab & Nursing Center	12/31/2010	2011/07 & 2012/01	7,560	151	50.07	-	-	-	-	-	-
227625	Greenbriar Rehab & Nursing Center	12/31/2010	2011/07 & 2012/01	9,412	188	50.06	69,722	1,549	45.01	-	-	-
227633	Apollo Health & Rehab Center	12/31/2009	2011/07	7,788	156	49.92	6,120	136	45.00	1,336	67	19.94
227633	Apollo Health & Rehab Center	12/31/2010	2012/01	9,322	186	50.12	-	-	-	-	-	-
227641	North Rehabilitation Center	12/31/2010	2011/07 & 2012/01	3,026	55	55.02	-	-	-	-	-	-
227650	Lexington Health & Rehabilitation Center	12/31/2009	2011/07	11,787	236	49.94	14,625	325	45.00	1,189	59	20.15
227650	Lexington Health & Rehabilitation Center	12/31/2010	2012/01	71,131	1,423	49.99	-	-	-	-	-	-
227676	Liberty Inn	7/31/2010	2011/07 & 2012/01	1,640	41	40.00	50,898	1,598	31.85	-	-	-
227765	Park Meadows Health & Rehab Center	12/31/2010	2011/07 & 2012/01	30,667	704	43.56	-	-	-	-	-	-
227773	New Horizon Health & Rehab Center	12/31/2010	2011/07 & 2012/01	14,447	289	49.99	-	-	-	-	-	-
227838	First Coast Health And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
227871	Ayers Health & Rehab Center	7/31/2010	2011/07 & 2012/01	-	-	-	7,890	215	36.70	-	-	-
228001	Heritage Nursing & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	47,926	959	49.97	-	-	-	-	-	-
228320	The Gardens Court	8/31/2010	2011/07	-	-	-	-	-	-	-	-	-
228320	The Gardens Court	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-
228338	Life Care Center Of Melbourne	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-
228338	Life Care Center Of Melbourne	2/28/2011	2012/01	-	-	-	-	-	-	-	-	-
228401	Park Ridge Nursing Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
228401	Park Ridge Nursing Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
228567	Bear Creek Nursing Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
228567	Bear Creek Nursing Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
228575	Royal Oak Nursing Center	7/31/2010	2011/07	-	-	-	5,573	170	32.78	160	8	20.00
228575	Royal Oak Nursing Center	7/31/2011	2012/01	248	8	31.00	32,705	918	35.63	328	16	20.50
228591	Heather Hill Nursing Home	7/31/2010	2011/07	305	8	38.13	28,439	760	37.42	20,044	803	24.96
228591	Heather Hill Nursing Home	7/31/2011	2012/01	5,171	125	41.37	101,517	2,995	33.90	23,335	1,000	23.34
228621	Inn At Sarasota Bay Club	12/31/2009	2011/07	1,329	33	40.27	4,486	128	35.05	10,799	540	20.00
228621	Inn At Sarasota Bay Club	12/31/2010	2012/01	-	-	-	6,839	201	34.02	27,354	1,246	21.95
228702	Winter Haven Health And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	97,973	3,003	32.63	-	-	-
228711	Woodland Terrace Of Citrus County	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
228788	East Ridge Retirement Village, Inc.	12/31/2009	2011/07	-	-	-	9,722	250	38.89	1,603	77	20.82
228788	East Ridge Retirement Village, Inc.	12/31/2010	2012/01	750	25	30.00	-	-	-	-	-	-
228940	Cypress Cove Care Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
228958	Brooksville Healthcare Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
228958	Brooksville Healthcare Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
228966	Lake Harris Health Center	12/31/2010	2011/07 & 2012/01	17,455	360	48.49	73,145	2,090	35.00	-	-	-
229164	Sylvan Health Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
229164	Sylvan Health Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
229202	Shell Point Village Retirement Community	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
229202	Shell Point Village Retirement Community	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
229237	Parthenon Healthcare Of Ft. Walton	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
229237	Parthenon Healthcare Of Ft. Walton	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
229288	Gainesville Health Care Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
229610	Lake View Care Center At Delray	3/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
229628	Menorah House	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-
229628	Menorah House	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-
229849	Alexander Nininger State Veterans Nursing Home	6/30/2010	2011/07 & 2012/01	57,394	2,432	23.60	72,205	4,996	14.45	55,543	5,414	10.26
250988	Hialeah Shores Nursing And Rehab Center	8/31/2010	2011/07	-	-	-	-	-	-	26,300	2,080	12.64
250988	Hialeah Shores Nursing And Rehab Center	8/31/2011	2012/01	-	-	-	-	-	-	30,400	1,788	17.00
251097	Parthenon Healthcare Of Blountstown	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
251097	Parthenon Healthcare Of Blountstown	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
251101	Parthenon Healthcare Of Crestview	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
251399	Brandywyne Health Care Center	7/31/2010	2011/07 & 2012/01	-	-	-	3,159	97	32.57	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
251666	Concordia Manor	6/30/2010	2011/07 & 2012/01	2,508	61	41.11	13,021	375	34.72	7,789	351	22.19
251721	Oakhurst Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
251739	Bradford Terrace, LLC	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
251739	Bradford Terrace, LLC	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
252018	Avante At Melbourne, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
252018	Avante At Melbourne, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
252034	Avante At Ormond Beach	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
252034	Avante At Ormond Beach	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
252042	Avante At Mt. Dora	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
252042	Avante At Mt. Dora	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
252051	San Jose Health And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	(1,713)	8	214.13	-	-	-	-	-	-
252069	Bradenton Health Care	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
252069	Bradenton Health Care	6/30/2011	2012/01	585	10	58.50	17,538	413	42.46	-	-	-
252077	Brandon Health And Rehab Center	6/30/2010	2011/07 & 2012/01	1,991	62	32.11	36,540	1,472	24.82	4,752	216	22.00
252107	Coral Trace Health Care	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
252107	Coral Trace Health Care	6/30/2011	2012/01	3,132	88	35.59	6,322	198	31.93	-	-	-
252115	Countryside Healthcare Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252123	University Hills Health And Rehab	6/30/2010	2011/07 & 2012/01	62,002	1,826	33.96	153,058	5,627	27.20	276,903	14,780	18.73
252158	Deltona Health Care	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252166	Destin Healthcare And Rehab Center	6/30/2010	2011/07	(1,280)	271	4.72	-	-	-	-	-	-
252166	Destin Healthcare And Rehab Center	6/30/2011	2012/01	(47)	1	47.00	-	-	-	-	-	-
252174	Heron Pointe Health And Rehab	6/30/2010	2011/07 & 2012/01	182	5	36.40	-	-	-	-	-	-
252182	Magnolia Health And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	744	37	20.11	-	-	-
252191	Emerald Shores Health And Rehab	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252204	Englewood Healthcare & Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252212	Evans Health Care	6/30/2010	2011/07 & 2012/01	(10,032)	(284)	35.32	-	-	-	-	-	-
252221	Fletcher Health And Rehab Center	6/30/2010	2011/07 & 2012/01	(338)	(10)	33.80	-	-	-	-	-	-
252239	Fort Pierce Health Care	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252247	Sea Breeze Health Care	6/30/2010	2011/07 & 2012/01	-	-	-	1,998	67	29.82	-	-	-
252255	Harbor Beach Nursing And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252263	Health Center At Brentwood	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
252263	Health Center At Brentwood	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
252271	Heritage Health Care Center	6/30/2010	2011/07	(3,682)	2,273	1.62	-	-	-	-	-	-
252271	Heritage Health Care Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
252280	Heritage Healthcare And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252298	Heritage Healthcare Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
252298	Heritage Healthcare Center	6/30/2011	2012/01	10,183	106	96.07	7,063	211	33.47	31,170	1,546	20.16
252310	Lake Mary Health And RehabCenter	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252328	Wedgewood Healthcare Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252336	Largo Health Care Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252344	Heritage Park Rehab And Healthcare	6/30/2010	2011/07	5,268	155	33.99	-	-	-	-	-	-
252344	Heritage Park Rehab And Healthcare	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
252352	Island Health And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252361	North Florida Rehab And Specialty Care	6/30/2010	2011/07	-	-	-	-	-	-	322	126	2.56
252361	North Florida Rehab And Specialty Care	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
252379	Shoal Creek Rehabilitation Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
252379	Shoal Creek Rehabilitation Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
252387	Governor's Creek Health And Rehab	6/30/2010	2011/07	1,713	50	34.26	-	-	-	-	-	-
252387	Governor's Creek Health And Rehab	6/30/2011	2012/01	2,084	83	25.11	-	-	-	-	-	-
252395	The Palms Rehab And Healthcare Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252409	Grand Oaks Health And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
252417	Harts Harbor Health Care Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
252417	Harts Harbor Health Care Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
252425	Marshall Health And Rehab Center	6/30/2010	2011/07	2,907	77	37.75	17,265	560	30.83	18,069	809	22.33
252425	Marshall Health And Rehab Center	6/30/2011	2012/01	-	-	-	9,130	240	38.04	8,288	1,180	7.02
252433	Seaview Nursing And Rehab Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
252433	Seaview Nursing And Rehab Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
252441	Plantation Bay Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252450	Rio Pinar Health Care	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252468	Rosewood Health And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252476	Oaktree Healthcare	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252484	Edinborough Healthcare Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252492	Spring Hill Health And Rehab Center	6/30/2010	2011/07 & 2012/01	(1,743)	(47)	37.09	-	-	-	-	-	-	-
252506	Habana Health Care Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-
252506	Habana Health Care Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
252522	Vista Manor	6/30/2010	2011/07 & 2012/01	-	-	-	(807)	(30)	26.90	-	-	-	-
252531	Hillcrest Nursing And Rehabilitation Center	6/30/2010	2011/07	1,562	46	33.96	-	-	-	-	-	-	-
252531	Hillcrest Nursing And Rehabilitation Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
252549	Renaissance Health And Rehabilitation	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252557	Colonial Lakes Health Care	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252662	Pinebrook Care & Rehabilitation Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
252662	Pinebrook Care & Rehabilitation Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
252671	Palms Of Sebring	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
252671	Palms Of Sebring	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
252689	Orchard Ridge Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
252956	Leesburg Health & Rehab	2/28/2010	2011/07	-	-	-	-	-	-	-	-	-	-
252956	Leesburg Health & Rehab	2/28/2011	2012/01	49,610	950	52.22	-	-	-	-	-	-	-
253014	Springwood Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
253146	Southern Oaks Health Care	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
253146	Southern Oaks Health Care	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
253421	The Palms At Park Place	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
253430	Sunset Point Care & Rehabilitation Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
253430	Sunset Point Care & Rehabilitation Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
253448	Bay Tree Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
253456	Surrey Place Health & Rehab Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-
253456	Hawthorne Health And Rehab Of Ocala	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
253464	West Bay Care & Rehabilitation Center	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
253464	West Bay Care & Rehabilitation Center	7/31/2011	2012/01	-	-	-	-	-	-	182	4	45.50	-
253481	Forum At Deer Creek	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-
253481	Forum At Deer Creek	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
253707	Eden Springs Nursing And Rehab Center	7/31/2010	2011/07	-	-	-	-	-	-	32,540	2,157	15.09	-
253707	Eden Springs Nursing & Rehabilitation Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
253723	Jackson Plaza Nursing & Rehab	2/28/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
254177	Manor Pines Convalescent Center, LLC	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-
254177	Manor Pines Convalescent Center, LLC	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-
254291	Arch Plaza Nursing & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
254762	Wrights Healthcare & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	9,173	353	25.99	5,615	296	18.97	-
254878	Edgewood Nursing Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
255572	Woodlands Care Center Of Alachua County	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-
255572	Woodlands Care Center Of Alachua County	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-
256269	Diamond Ridge Health & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
256277	Surrey Place Convalescent Center Of Bradenton	12/31/2009	2011/07	-	-	-	-	-	-	4,171	190	21.95	-
256277	Surrey Place Convalescent Center Of Bradenton	12/31/2010	2012/01	-	-	-	-	-	-	172	8	21.50	-
256757	Lakeside Nursing & Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
256846	Lakeside Pavillion Care & Rehabilitation Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
256935	Manor Oaks Nursing & Rehab Center	8/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-
256935	Manor Oaks Nursing & Rehab Center	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-
257249	Pg Of Port St Lucie	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
257257	Pg Of West Palm Beach	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
257265	Pg Of Gainesville	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
257273	Pg Of Jacksonville	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
257290	Pg Of Ocala	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
257303	Pg Of Orlando	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-
257311	Pg Of Vero Beach	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS										
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
257320	Pg Of Winter Haven	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
257320	Pg Of Winter Haven	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
257419	Citrus Health And Rehabilitation Center	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
257419	Citrus Health And Rehabilitation Center	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
257460	Pg Of Clearwater	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
257460	Pg Of Clearwater	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
257478	Pg Of Largo	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
257494	Pg Of North Miami	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
257508	Pg Of Pinellas	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
257508	Pg Of Pinellas	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
257516	Pg Of Sun City	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
257516	Pg Of Sun City	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
257524	Pg Of Tampa	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
258342	Oak Manor Healthcare And Rehabilitation Center	12/31/2009	2011/07	-	-	-	25,150	740	33.99	-	-	-	-	-
258342	Oak Manor Healthcare And Rehabilitation Center	12/31/2010	2012/01	-	-	-	18,082	532	33.99	-	-	-	-	-
258750	Indigo Manor	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
258831	Haven Of Our Lady Of Peace	6/30/2010	2011/07 & 2012/01	40,813	1,093	37.34	36,434	1,152	31.63	341	16	21.31	-	-
259080	Life Care Center Of Inverrary	8/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
259080	Life Care Center Of Inverrary	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
259331	Unihealth Post-Acute Care - Santa Rosa	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
259357	Life Care Center Of New Port Richey	8/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
259357	Life Care Center Of New Port Richey	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
259462	The Nursing Center At University Village	12/31/2010	2011/07 & 2012/01	4,650	54	86.11	24,588	757	32.48	1,851	89	20.80	-	-
259586	Hamlin Place	8/31/2010	2011/07	433,230	10,633	40.74	1,291,244	39,909	32.35	1,732,050	107,362	16.13	-	-
259586	Hamlin Place	8/31/2011	2012/01	554,152	11,908	46.54	1,373,715	46,044	29.83	1,939,524	118,363	16.39	-	-
259870	Avante At St. Cloud, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
259870	Avante At St. Cloud, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
259896	Beneva Lakes Healthcare And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
259900	Central Park Healthcare And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	565	33	17.12	-	-	-	-	-	-	-	-
259918	Coral Bay Healthcare And Rehabilitation	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
259926	Oakbridge Healthcare Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
259934	The Parks Healthcare And Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
259942	Riverfront Nursing And Rehab Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
260355	Sarasota Memorial Nursing & Rehabilitation Facility	9/30/2009	2011/07	-	-	-	120,608	3,981	30.30	-	-	-	-	-
260355	Sarasota Memorial Nursing & Rehabilitation Facility	9/30/2010	2012/01	694	20	34.70	70,026	1,774	39.47	43,216	1,853	23.32	-	-
260371	Bridgeview Center, LLC	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
260371	Bridgeview Center, LLC	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
260444	Bayview Center, LLC	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
260444	Bayview Center, LLC	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
260452	Ruleme Center, LLC	12/31/2009	2011/07	256	8	32.00	50,375	1,352	37.26	723	24	30.13	-	-
260452	Ruleme Center, LLC	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
260568	Tierra Pines Center, LLC	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
260568	Tierra Pines Center, LLC	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
260576	Highlands Lake Center, LLC	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
260649	Coquina Center, LLC	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
260657	Island Lake Center, LLC	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
260665	Indian River Center, LLC	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
260665	Indian River Center, LLC	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
260673	Riverwood Center, LLC	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
260690	Fairway Oaks Center, LLC	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
260690	Fairway Oaks Center, LLC	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
260771	Sinai Plaza Nursing & Rehab	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
260771	Sinai Plaza Nursing And Rehab	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
261254	Alhambra Health & Rehab Center	12/31/2009	2011/07	5,949	108	55.08	-	-	-	-	-	-	-	-
261254	Alhambra Health & Rehab Center	12/31/2010	2012/01	7,101	129	55.05	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
261599	Wood Lake Nursing & Rehabilitation Center	6/30/2010	2011/07 & 2012/01	-	-	-	576	2,231	0.26	-	-	-
261611	Terra Vista Rehabilitation And Health Center	12/31/2010	2011/07 & 2012/01	1,856	57	32.56	9,829	327	30.06	-	-	-
261629	Avalon Health Care Center	12/31/2009	2011/07	352	8	44.00	17,704	494	35.84	6,038	250	24.15
261629	Avalon Health Care Center	12/31/2010	2012/01	1,430	33	43.33	17,146	459	37.36	2,125	85	25.00
261637	Emerald Healthcare Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
261637	Emerald Healthcare Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
261670	Hawthorne Health & Rehab Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
261670	Hawthorne Health & Rehab Of Brandon	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
263389	Atlantic Shores Nursing And Rehab	12/31/2009	2011/07	-	-	-	34,451	1,100	31.32	-	-	-
263389	Atlantic Shores Nursing And Rehab	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263443	Bonifay Nursing And Rehab	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263451	Riviera Palms Nursing And Rehab	12/31/2010	2011/07 & 2012/01	6,694	134	49.96	42,237	1,187	35.58	-	-	-
263460	Boynton Beach Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263478	Arbor Trail Nursing And Rehab	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
263478	Arbor Trail Nursing And Rehab	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263486	Pinellas Point Nursing And Rehab	12/31/2009	2011/07	-	-	-	22,357	691	32.35	523	21	24.90
263486	Pinellas Point Nursing And Rehab	12/31/2010	2012/01	-	-	-	1,517	50	30.34	-	-	-
263494	Jacksonville Nursing And Rehab	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
263494	Jacksonville Nursing And Rehab	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263508	Port Orange Nursing And Rehab	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
263508	Port Orange Nursing And Rehab	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263516	Macclenny Nursing And Rehab	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263524	Medicana Nursing And Rehab	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
263524	Medicana Nursing And Rehab	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263532	Tiffany Hall Nursing And Rehab	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
263532	Tiffany Hall Nursing And Rehab	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263541	Metrowest Nursing And Rehab	12/31/2010	2011/07 & 2012/01	15,580	400	38.95	123,292	4,061	30.36	7,696	385	19.99
263559	Moultrie Creek Nursing And Rehab	12/31/2009	2011/07	-	-	-	25,071	895	28.01	13,858	711	19.49
263559	Moultrie Creek Nursing And Rehab	12/31/2010	2012/01	-	-	-	4,602	188	24.48	3,930	238	16.51
263567	Orange City Nursing And Rehab	12/31/2010	2011/07 & 2012/01	5,222	154	33.91	50,492	1,455	34.70	136	6	22.67
263575	Bayshore Pointe Nursing And Rehab	12/31/2010	2011/07 & 2012/01	7,212	144	50.08	-	-	-	-	-	-
263583	Royal Oaks Nursing And Rehab	12/31/2009	2011/07	13,091	329	39.79	62,445	1,941	32.17	17,479	758	23.06
263583	Royal Oaks Nursing And Rehab	12/31/2010	2012/01	500	13	38.46	-	-	-	-	-	-
263591	Tuskawilla Nursing And Rehab	12/31/2010	2011/07 & 2012/01	-	-	-	708	24	29.50	-	-	-
263605	Hunter's Creek Nursing And Rehab	12/31/2010	2011/07 & 2012/01	-	-	-	944	32	29.50	-	-	-
263613	Boulevard Manor Nursing And Rehab	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
263613	Boulevard Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263621	Palm City Nursing And Rehab	12/31/2010	2011/07 & 2012/01	-	-	-	1,733	46	37.67	-	-	-
263834	Bay Pointe Nursing Pavillion	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-
263834	Bay Pointe Nursing Pavillion	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263842	Boca Raton Rehabilitation Center	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-
263842	Boca Raton Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263851	Rehabilitation And Nursing Center Of Broward	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
263851	Deerfield Beach Health And Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263869	Rehabilitation And Health Care Center Of Cape Coral	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263877	Carrollwood Care Center	1/31/2010	2011/07	-	-	-	1,048	33	31.76	-	-	-
263877	Carrollwood Care Center	12/31/2010	2012/01	-	-	-	496	16	31.00	-	-	-
263885	Casa Mora Rehabilitation And Extended Care	12/31/2010	2011/07 & 2012/01	5,521	156	35.39	15,477	509	30.41	-	-	-
263893	Evergreen Woods	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263907	Highland Pines Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263915	Rehabilitation Center Of Palm Beaches	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-
263915	Rehabilitation Center Of Palm Beaches	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263923	Pompano Health And Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263931	Healthcare And Rehabilitation Center Of Sanford	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
263940	Rehabilitation And Healthcare Of Tampa	12/31/2010	2011/07 & 2012/01	-	-	-	3,478	104	33.44	-	-	-
263958	The Abbey Rehabilitation And Nursing Center	12/31/2009	2011/07	-	-	-	2,201	86	25.59	-	-	-
263958	The Abbey Rehabilitation And Nursing Center	12/31/2010	2012/01	480	8	60.00	3,030	93	32.58	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
263966	The Oaks At Avon	12/31/2010	2011/07 & 2012/01	-	-	-	20,969	621	33.77	8,279	395	20.96
263974	Titusville Rehabilitation And Nursing Center	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-
263974	Titusville Rehabilitation And Nursing Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
263982	Sarasota Health And Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	16,194	476	34.02	-	-	-
263991	Windsor Woods Rehabilitation And Healthcare Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
264008	Winkler Court	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
264008	Winkler Court	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
264067	Blountstown Health And Rehabilitation Center	10/31/2010	2011/07	-	-	-	-	-	-	-	-	-
264482	Lafayette Healthcare Center	10/31/2008	2011/07	-	-	-	-	-	-	-	-	-
264482	Lafayette Healthcare Center	10/31/2010	2012/01	-	-	-	-	-	-	-	-	-
264491	Clifford Chester Sims State Veterans Nursing Home	6/30/2010	2011/07	114,925	1,800	63.85	144,584	10,289	14.05	111,218	7,130	15.60
264491	Clifford Chester Sims State Veterans Nursing Home	6/30/2011	2012/01	21,856	2,103	10.39	244,594	13,744	17.80	741,645	51,805	14.32
264512	Conway Lakes Nursing Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
264512	Conway Lakes Health & Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
264521	Belleair East Health Care Center	12/31/2009	2011/07	-	-	-	-	-	-	3,760	80	47.00
264521	Belleair East Health Care Center	12/31/2010	2012/01	8,708	345	25.24	-	-	-	-	-	-
264539	East Bay Rehabilitation Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
264547	Melbourne Terrace Restorative Care Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
264547	Melbourne Terrace Restorative Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
264563	Centre Point Health And Rehab Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
264563	Centre Point Health And Rehab Center	12/31/2010	2012/01	457	17	26.88	-	-	-	-	-	-
264571	Spring Lake Nursing Center	12/31/2009	2011/07	350	40	8.75	-	-	-	-	-	-
264571	Spring Lake Rehabilitation Center	12/31/2010	2012/01	15,894	576	27.59	-	-	-	-	-	-
265381	Life Care Center Of Estero	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
265381	Life Care Center Of Estero	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
265560	Valencia Hills Health And Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
265560	Valencia Hills Health And Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
265721	Summer Brook Health Care Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
265730	Hialeah Convalescent Center	3/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
266108	Life Care Center Of Ocala	1/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
266124	Oasis Health And Rehabilitation Center	3/31/2010	2011/07	-	-	-	-	-	-	-	-	-
266124	Oasis Health And Rehabilitation Center	3/31/2011	2012/01	-	-	-	-	-	-	-	-	-
266281	Southpoint Terrace	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
266281	Southpoint Terrace	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
266612	Whispering Oaks	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
267724	The Springs At Boca Ciega Bay	12/31/2010	2011/07 & 2012/01	-	-	-	22,848	642	35.59	-	-	-
267902	The Nursing Center At Mercy	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
267902	The Nursing Center At Mercy	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
268003	Lanier Manor	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-
268003	Lanier Manor	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-
268062	Susanna Wesley Health Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
268186	Life Care Center Of Palm Bay	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
268186	Life Care Center Of Palm Bay	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
268585	Harborchase Of Naples	12/31/2010	2011/07 & 2012/01	1,800	51	35.29	1,800	55	32.73	1,800	72	25.00
268755	Abbiejean Russell Care Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
268763	Good Samaritan Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
268763	Good Samaritan Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
268780	The Springs At Lake Pointe Woods	12/31/2009	2011/07	5,437	131	41.50	44,009	1,124	39.15	1,372	58	23.66
268780	The Springs At Lake Pointe Woods	12/31/2010	2012/01	-	-	-	21,638	594	36.43	-	-	-
269000	Majestic Oaks Nursing Home	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
269107	Harmony Health Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
269395	The Crossings	7/31/2006	2011/07	23,754	698	34.03	46,836	1,738	26.95	80,675	5,274	15.30
269409	The Crossroads	7/31/2006	2011/07	4,167	157	26.54	63,514	2,309	27.51	91,712	5,150	17.81
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2010	2011/07	268,703	12,088	22.23	-	-	-	-	-	-
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2011	2012/01	115,797	5,085	22.77	89,735	4,935	18.18	114,173	8,247	13.84
269697	Regents Park Of Sunrise	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
269697	Regents Park Of Sunrise	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS										
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
269719	Regents Park Of Winter Park	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
269719	Regents Park Of Winter Park	12/31/2010	2012/01	-	-	-	40,133	1,363	29.44	2,280	214	10.65	-	-
269727	Regents Park Of Jacksonville	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
281743	Jacaranda Manor	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
281743	Jacaranda Manor	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
281891	Pasadena Manor	7/31/2010	2011/07	-	-	-	10,735	330	32.53	-	-	-	-	-
281913	Community Care Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
282359	West Gables Health Care Center	12/31/2010	2011/07 & 2012/01	-	-	-	242	9	26.89	-	-	-	-	-
282464	Ridgecrest Nursing & Rehabilitation Center	12/31/2009	2011/07	15,532	311	49.94	-	-	-	-	-	-	-	-
282464	Ridgecrest Nursing & Rehabilitation Center	12/31/2010	2012/01	7,337	147	49.91	-	-	-	-	-	-	-	-
282529	Coral Reef Nursing And Rehabilitation Center	12/31/2009	2011/07	197,100	4,929	39.99	1,706,375	42,491	40.16	2,283,075	132,221	17.27	-	-
282529	Coral Reef Nursing And Rehabilitation Center	12/31/2010	2012/01	279,899	6,492	43.11	2,325,426	60,280	38.58	3,240,003	175,064	18.51	-	-
282537	Palm Terrace Of St. Petersburg	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
282537	Palm Terrace Of St. Petersburg	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
282553	The Terrace At Daytona Beach	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
282618	Palm Terrace Of Clewiston	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
282626	Palm Terrace Of Lakeland	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
283193	Life Care Center Of Jacksonville	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
283193	Life Care Center Of Jacksonville	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
284289	Life Care Center Of Orange Park	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
284289	Life Care Center Of Orange Park	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
284785	The Terrace At Flemming Island	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
284793	Brighton Gardens Of Tampa	12/31/2009	2011/07	15,452	364	42.45	78,934	2,353	33.55	-	-	-	-	-
284793	Brighton Gardens Of Tampa	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
284823	Aventura Plaza Rehabilitation And Nursing Center	8/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
284823	Aventura Plaza Rehabilitation And Nursing Center	8/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
307998	Cypress Village	12/31/2009	2011/07	334	12	27.83	23,292	797	29.22	5,550	367	15.12	-	-
307998	Cypress Village	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
308111	Baya Pointe Nursing And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
308242	Hebrew Home Of South Beach	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
308251	Ponce Plaza Nursing & Rehab Center	1/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
308251	Ponce Plaza Nursing & Rehab Center	1/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
308501	Sunset Lake Health & Rehab Center	12/31/2009	2011/07	6,988	140	49.91	-	-	-	-	-	-	-	-
308501	Sunset Lake Health & Rehab Center	12/31/2010	2012/01	25,118	502	50.04	-	-	-	-	-	-	-	-
309800	The Allegro At College Harbor	12/31/2010	2011/07 & 2012/01	-	-	-	19,097	525	36.38	5,876	269	21.84	-	-
310409	Watercrest Care Center	3/31/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
310581	Atlantic Healthcare Center	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
310841	St. Mark Village, Inc.	12/31/2009	2011/07	-	-	-	10,474	259	40.44	9,104	366	24.87	-	-
310841	St. Mark Village, Inc.	12/31/2010	2012/01	-	-	-	6,422	160	40.14	12,738	498	25.58	-	-
311065	Eagle Lake Rehabilitation And Care Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
311065	Eagle Lake Rehab & Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
311308	South Pointe Plaza	7/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
311308	South Pointe Plaza	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
311685	Life Care Center Of Punta Gorda	2/28/2011	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
312045	Sandalwood Nursing Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
312142	Lakewood Nursing Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
312151	Cross City Rehabilitation And Health Center	9/30/2008	2011/07	-	-	-	-	-	-	-	-	-	-	-
312151	Cross City Rehabilitation And Health Center	9/30/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
312274	Crestwood Nursing Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
312312	Savannah Cove Of The Palm Beaches	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
312371	Southlake Nursing And Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-	-	-
312371	Southlake Nursing And Rehabilitation Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-	-	-
312550	Savannah Cove Of Maitland	6/30/2010	2011/07 & 2012/01	-	-	-	12,229	425	28.77	19,665	1,059	18.57	-	-
312789	Children's Comprehensive Care Center	7/31/2010	2011/07	-	-	-	776	24	32.33	-	-	-	-	-
312789	Children's Comprehensive Care Center	7/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
313424	Hollywood Hills Rehabilitation Center, LLC	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
313718	Lutheran Haven Nursing Home	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
315524	Carrington Place Care Center	12/31/2009	2011/07	405	11	36.82	13,156	374	35.18	14,599	664	21.99
315524	Carrington Place Care Center	12/31/2010	2012/01	-	-	-	1,865	50	37.30	942	41	22.98
315664	Life Care Center Of Pensacola	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
315664	Life Care Center Of Pensacola	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
316075	Westwood Health Care Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
316075	Westwood Health Care Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
316229	Desoto Health & Rehab	12/31/2010	2011/07 & 2012/01	98,925	1,800	54.96	7,302	230	31.75	-	-	-
316628	Laurellwood Nursing Center, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
316628	Laurellwood Nursing Center, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
316636	Harbourwood Nursing Center, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
316636	Harbourwood Nursing Center, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
316644	Gracewood Nursing Center, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
316644	Gracewood Nursing Center, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
316652	Baywood Nursing Center, Inc.	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
316652	Baywood Nursing Center, Inc.	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
317136	Harmony Healthcare & Rehabilitation Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
317195	The Nursing Center At Freedom Village	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
317349	Darcy Hall Of Life Care	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
317560	Keystone Rehab And Health Center	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-
317560	Keystone Rehab And Health Center	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-
317578	Parklands Rehabilitation And Nursing Center	3/31/2011	2011/07 & 2012/01	400,237	9,529	42.00	1,345,286	40,158	33.50	2,626,725	131,336	20.00
317586	Williston Rehabilitation And Nursing Center	3/31/2011	2011/07 & 2012/01	273,736	6,518	42.00	1,468,524	43,837	33.50	2,656,596	132,830	20.00
318779	Community Health And Rehab Center	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
318787	Citrus Gardens Of Fort Myers	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
318795	The Court At Palm-Aire	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
319244	Palmer Ranch Healthcare And Rehabilitation	6/30/2010	2011/07 & 2012/01	-	-	-	3,982	106	37.57	-	-	-
319325	Port Charlotte Rehabilitation Center	12/31/2010	2011/07 & 2012/01	44,392	1,578	28.13	-	-	-	-	-	-
319333	Harbour Health Center	12/31/2010	2011/07 & 2012/01	-	-	-	8,732	256	34.11	-	-	-
319341	Dove Healthcare At Lake Wales	8/31/2010	2011/07	-	-	-	776	24	32.33	-	-	-
319376	Atrium Healthcare Center	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
319376	Atrium Healthcare Center	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319503	Consulate Health Care Of Jacksonville	8/31/2005	2011/07	-	-	-	-	-	-	-	-	-
319503	Consulate Health Care Of Jacksonville	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319511	Consulate Health Care Of Kissimmee	8/31/2005	2011/07	-	-	-	446	14	31.86	-	-	-
319511	Consulate Health Care Of Kissimmee	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319520	Consulate Health Care Of Melbourne	1/31/2005	2011/07	953	29	32.86	52,895	1,682	31.45	793	41	19.34
319520	Consulate Health Care Of Melbourne	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319538	Consulate Health Care Of Orange Park	8/31/2005	2011/07	69,985	1,586	44.13	59,906	1,607	37.28	23,947	982	24.39
319538	Consulate Health Care Of Orange Park	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319546	Consulate Health Care Of West Altamonte	1/31/2005	2011/07	-	-	-	5,287	172	30.74	-	-	-
319546	Consulate Health Care Of West Altamonte	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319554	Franco Nursing And Rehabilitation Center	7/31/2005	2011/07	-	-	-	-	-	-	-	-	-
319554	Franco Nursing And Rehab	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319651	Consulate Health Care Of Bayonet Point	8/31/2005	2011/07	-	-	-	1,804	58	31.10	-	-	-
319651	Consulate Health Care Of Bayonet Point	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319660	Consulate Health Care Of Brandon	1/31/2005	2011/07	-	-	-	-	-	-	-	-	-
319660	Consulate Health Care Of Brandon	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319678	Consulate Health Care Of Lake Parker	9/30/2005	2011/07	-	-	-	-	-	-	-	-	-
319678	Consulate Health Care Of Lake Parker	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319686	Consulate Health Care Of Pensacola	1/31/2005	2011/07	762	22	34.64	5,716	197	29.02	5,879	319	18.43
319686	Consulate Health Care Of Pensacola	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319694	Consulate Health Care Of Safety Harbor	8/31/2005	2011/07	451	8	56.38	69,761	1,625	42.93	6,815	358	19.04
319694	Consulate Health Care Of Safety Harbor	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319708	Consulate Health Care Of St. Petersburg	8/31/2005	2011/07	-	-	-	-	-	-	-	-	-
319708	Consulate Health Care Of St. Petersburg	12/31/2010	2012/01	-	-	-	1,579	45	35.09	-	-	-
319716	Consulate Health Care Of Tallahassee	9/30/2005	2011/07	-	-	-	-	-	-	-	-	-
319716	Consulate Health Care Of Tallahassee	12/31/2010	2012/01	-	-	-	663	15	44.20	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
319724	Consulate Health Care Of Winter Haven	8/31/2005	2011/07	-	-	-	11,448	367	31.19	395	20	19.75
319724	Consulate Health Care Of Winter Haven	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319953	Consulate Health Care Of Lakeland	1/31/2005	2011/07	-	-	-	-	-	-	-	-	-
319953	Consulate Health Care Of Lakeland	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-
319970	Consulate Health Care Of New Port Richey	8/31/2005	2011/07	1,264	37	34.16	87,030	2,582	33.71	79,111	3,586	22.06
319970	Consulate Health Care Of New Port Richey	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320111	Consulate Health Care Of North Fort Myers	1/31/2005	2011/07	-	-	-	-	-	-	-	-	-
320111	Consulate Health Care Of North Ft. Myers	7/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320129	Consulate Health Care Of Port Charlotte	5/31/2005	2011/07	1,582	60	26.37	-	-	-	1,679	52	32.29
320129	Consulate Health Care Of Port Charlotte	8/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320137	Consulate Health Care Of Sarasota	8/31/2005	2011/07	753	17	44.29	29,829	844	35.34	3,116	133	23.43
320137	Consulate Health Care Of Sarasota	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320145	Consulate Health Care Of Vero Beach	8/31/2005	2011/07	1,727	49	35.24	8,562	267	32.07	2,877	169	17.02
320145	Consulate Health Care Of Vero Beach	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320153	Consulate Health Care Of West Palm Beach	8/31/2005	2011/07	1,736	46	37.74	44,504	1,415	31.45	-	-	-
320153	Consulate Health Care Of West Palm Beach	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320404	Zephyrhills Health & Rehab Center, Inc.	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
320412	Sunbelt Health & Rehab Center - Apopka, Inc.	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
320421	East Orlando Health & Rehab Center, Inc.	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
320439	Adventist Care Centers - Courtland, Inc.	12/31/2009	2011/07	-	-	-	-	-	-	-	-	-
320439	Adventist Care Centers - Courtland, Inc.	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
320463	Florida Living Nursing Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	2,635	148	17.80
320528	Health & Rehab Centre At Dolphins View	6/30/2010	2011/07 & 2012/01	-	-	-	6,021	375	16.06	-	-	-
320978	Lehigh Acres Health & Rehabilitation Center	12/31/2009	2011/07	2,818	56	50.32	9,232	205	45.03	-	-	-
320978	Lehigh Acres Health & Rehabilitation Center	12/31/2010	2012/01	7,838	157	49.92	20,679	460	44.95	-	-	-
321303	Ft. Lauderdale Health & Rehab Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
321532	The Palms Rehabilitation And Nursing Center	12/31/2010	2011/07 & 2012/01	70,846	1,805	39.25	1,372,195	42,549	32.25	2,428,155	149,886	16.20
323772	Coral Gables Nursing And Rehabilitation	4/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
323781	Tarpon Point Nursing & Rehab Center	12/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
323799	St. Andrew's Bay Skilled Nursing & Rehab Center	4/30/2010	2011/07	2,333	70	33.33	16,213	540	30.02	4,635	237	19.56
323799	St. Andrew's Bay Skilled Nursing & Rehab Center	4/30/2011	2012/01	-	-	-	-	-	-	-	-	-
324027	Hampton Court Nursing Center	9/30/2010	2011/07	-	-	-	-	-	-	-	-	-
324027	Hampton Court Nursing Center	9/30/2011	2012/01	1,863	60	31.05	-	-	-	-	-	-
324094	Advanced Rehabilitation & Health Center	2/28/2010	2011/07	171,829	4,191	41.00	1,281,463	38,253	33.50	2,345,054	114,393	20.50
324094	Advanced Rehabilitation & Health Center	2/28/2011	2012/01	158,877	3,875	41.00	1,367,152	40,811	33.50	2,507,942	12,239	204.91
324108	Bayside Rehabilitation & Health Center	2/28/2010	2011/07	154,978	3,780	41.00	1,028,218	31,637	32.50	1,701,165	86,135	19.75
324108	Bayside Rehabilitation & Health Center	2/28/2011	2012/01	208,477	5,085	41.00	1,067,981	32,861	32.50	1,832,837	92,802	19.75
324116	Excel Rehabilitation & Health Center	2/28/2011	2011/07 & 2012/01	263,184	6,266	42.00	1,180,794	33,980	34.75	2,101,299	102,502	20.50
324124	Madison Pointe Rehabilitation & Health Center	2/28/2010	2011/07	196,165	4,785	41.00	1,264,655	37,751	33.50	2,207,802	111,787	19.75
324124	Madison Pointe Rehabilitation & Health Center	2/28/2011	2012/01	261,703	6,383	41.00	1,231,180	36,752	33.50	2,280,987	115,493	19.75
324132	Shore Acres Rehabilitation & Health Center	2/28/2010	2011/07	139,335	3,398	41.01	1,195,753	34,410	34.75	2,017,190	102,136	19.75
324132	Shore Acres Rehabilitation & Health Center	2/28/2011	2012/01	189,401	4,620	41.00	1,241,110	35,715	34.75	2,129,248	107,810	19.75
324141	Woodbridge Rehabilitation & Health Center	2/28/2010	2011/07	243,117	5,930	41.00	1,123,470	34,568	32.50	2,180,871	110,424	19.75
324141	Woodbridge Rehabilitation & Health Center	2/28/2011	2012/01	186,254	4,543	41.00	1,199,727	36,915	32.50	2,269,337	114,903	19.75
324159	Ocoee Health Care Facility	12/31/2009	2011/07	3,585	119	30.13	57,480	1,857	30.95	146,773	7,641	19.21
324159	Ocoee Health Care Facility	12/31/2010	2012/01	6,142	199	30.86	20,248	671	30.18	60,683	3,179	19.09
324167	Palmetto Rehabilitation And Health Center	2/28/2010	2011/07	651,555	16,600	39.25	787,039	24,404	32.25	1,416,979	87,468	16.20
324167	Palmetto Rehabilitation And Health Center	2/28/2011	2012/01	711,004	17,342	41.00	749,488	23,061	32.50	1,498,335	79,911	18.75
324175	Courtyards Of Orlando	2/28/2010	2011/07	409,944	9,999	41.00	1,067,838	31,876	33.50	2,282,595	115,574	19.75
324175	Courtyards Of Orlando	2/28/2011	2012/01	278,859	6,801	41.00	1,253,960	37,432	33.50	2,457,882	124,450	19.75
324213	Royal Care Of Avon Park	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
324213	Royal Care Of Avon Park	12/31/2010	2012/01	-	-	-	-	-	-	-	-	-
324230	Seminole Nursing Pavilion	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
324230	Seminole Pavilion Rehabilitation & Nursing Service	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
324248	Freedom Square Rehabilitation & Nursing Services	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS										
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
324345	Heritage Park Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324353	Washington Rehabilitation And Nursing Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324361	Chautauqua Rehabilitation And Nursing Center	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324370	Signature Healthcare Of College Park	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324388	Signature Healthcare Of Gainesville	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324396	Signature Healthcare Of North Florida	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324400	Signature Healthcare Center Of Waterford	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324418	Signature Healthcare Of Brookwood Gardens	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324426	Signature Healthcare At The Courtyard	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324434	Signature Healthcare Of Orange Park	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324442	Signature Healthcare Of Ormond	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324451	Anchor Care & Rehabilitation Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324469	Pinellas Park Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324477	Signature Healthcare Of Port Charlotte	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324485	The Bridge At Bay St. Joe	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324493	Kenilworth Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324507	Peninsula Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324515	Winter Park Care And Rehabilitation Center	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
324566	Southern Oaks Rehabilitation And Nursing Center	12/31/2009	2011/07	357,062	9,720	36.73	1,986,309	64,074	31.00	3,302,882	192,476	17.16		
324566	Southern Oaks Rehabilitation And Nursing Center	12/31/2010	2012/01	495,785	12,395	40.00	2,130,106	65,542	32.50	3,892,232	207,586	18.75		
324612	Riverwood Nursing Center	12/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325031	Terraces Of Lake Worth Rehab And Health Center	2/28/2010	2011/07	269,041	6,562	41.00	936,998	27,970	33.50	1,826,742	92,493	19.75		
325031	Terraces Of Lake Worth Rehab And Health Center	2/28/2011	2012/01	309,801	7,556	41.00	941,490	28,104	33.50	1,879,508	95,165	19.75		
325040	Arbor Village Nursing Center	2/28/2010	2011/07	605,159	14,760	41.00	2,096,519	64,508	32.50	3,804,728	202,919	18.75		
325040	Arbor Village Nursing Center	2/28/2011	2012/01	568,576	13,868	41.00	2,160,036	66,463	32.50	4,010,557	213,896	18.75		
325163	North Lake Rehabilitation And Health Center	2/28/2010	2011/07	214,482	5,231	41.00	845,053	26,002	32.50	1,472,317	78,524	18.75		
325163	North Lake Rehabilitation And Health Center	2/28/2011	2012/01	217,522	5,305	41.00	895,378	27,550	32.50	1,647,916	87,889	18.75		
325236	Heartland Health Care Center - Jacksonville	6/30/2010	2011/07 & 2012/01	715	16	44.69	-	-	-	-	-	-	-	-
325244	Heartland Of Kendall	6/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325244	Heartland Of Kendall Fl, LLC	6/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
325252	Heartland Of Miami Lakes	9/30/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325252	Heartland Of Miami Lakes	9/30/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
325261	Heartland Of Orange Park	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
325279	Mchs Winter Park	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
325287	South Jacksonville	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325287	Heartland-South Jacksonville Of Jacksonville	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
325295	Heartland Of Brooksville	8/31/2010	2011/07 & 2012/01	2,376	46	51.65	4,229	103	41.06	10,036	346	29.01		
325309	Heartland Of Boynton Beach	6/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
325325	Heartland Of Ft. Myers	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
325333	Heartland Of Lauderhill	7/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
325341	Heartland Of Prosperity Oaks	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
325350	Heartland Of Tamarac	9/30/2010	2011/07 & 2012/01	40,487	964	42.00	-	-	-	-	-	-	-	-
325368	Mchs- Boca Raton	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325368	Mchs- Boca Raton	5/31/2011	2012/01	1,672	38	44.00	-	-	-	412	18	22.89		
325376	Mchs- Boynton Beach	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325376	Mchs- Boynton Beach	5/31/2011	2012/01	2,930	71	41.27	-	-	-	-	-	-	-	-
325384	Mchs - Ft. Myers	5/31/2010	2011/07	100,040	2,001	50.00	-	-	-	-	-	-	-	-
325384	Manor Care Of Ft. Myers Fl, LLC	5/31/2011	2012/01	261,589	5,180	50.50	-	-	-	-	-	-	-	-
325422	Mchs - Lely Palms	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-	-	-
325449	Mchs - Naples	5/31/2010	2011/07	750	16	46.88	-	-	-	-	-	-	-	-
325449	Manor Care Of Naples Fl, LLC	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
325457	Mchs- Plantation	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325457	Mchs- Plantation	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
325465	Mchs - Sarasota	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325465	Manor Care Nursing Center Of Sarasota Fl, LLC	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-	-	-
325473	Mchs Venice	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-	-	-
325473	Manor Care Of Venice Fl, LLC	5/31/2011	2012/01	-	-	-	336	8	42.00	153	8	19.13		

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325481	Mchs West Palm Beach	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
325490	North Sarasota	8/31/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
325520	Mchs- Delray	4/30/2010	2011/07	-	-	-	4,616	138	33.45	-	-	-
325520	Mchs- Delray	4/30/2011	2012/01	-	-	-	-	-	-	-	-	-
325678	Mchs - Carrollwood	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
325678	Manor Care-Carrollwood Of Tampa Fl, LLC	5/31/2011	2012/01	8,544	170	50.26	-	-	-	-	-	-
325686	Mchs Dunedin	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
325694	Mchs - Palm Harbor	5/31/2010	2011/07	-	-	-	-	-	-	-	-	-
325694	Manor Care Of Palm Harbor Fl, LLC	5/31/2011	2012/01	-	-	-	-	-	-	-	-	-
325708	Heartland Of Zephyrhills	9/30/2010	2011/07 & 2012/01	-	-	-	-	-	-	-	-	-
326011	Moosehaven, Inc.	4/30/2010	2011/07	-	-	-	-	-	-	-	-	-
326011	Moosehaven, Inc.	4/30/2011	2012/01	-	-	-	-	-	-	-	-	-

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