

**State of Florida Agency for Health Care Administration**  
**Medicaid Cost Reimbursement**  
**CHD Rate Calculation Sheet**  
**Rate Setting Period 07/01/2010 Through 06/30/2011**

Provider Name: Seminole County Health Department

Rate Based On:

**Unaudited Costs**

Audit Status:

**Unaudited [1]**

Provider Number: 0279692

Cost Reporting Period: 07/01/2008 Through 06/30/2009

PART A - DETERMINATION OF ALLOWABLE OVERHEAD COSTS	AMOUNT
1. Total Allowable Costs of CHD Services	\$5,139,125.00
2. Total Non-Allowable Costs	\$6,025,074.00
3. Total Overhead Costs	\$2,518,962.00
4. Total Costs (Sum of Lines A1, A2 and A3)	\$13,683,161.00
5. Screening Guideline for CHD Overhead Cost	30%
6. CHD Overhead Guideline Amount (Line A4 Multiplied by A5)	\$4,104,948.30
7. Allowable Overhead Cost (Lesser of A3 or A6)	\$2,518,962.00
PART B - DETERMINATION OF OVERHEAD APPLICABLE TO CHD SERVICES	
1. Total Allowable Costs of CHD Services	\$5,139,125.00
2. Total Non-Allowable Costs	\$6,025,074.00
3. Sum of Lines B1 and B2	\$11,164,199.00
4. Direct Cost Ratio (Line B1 Divided By B3)	0.4603
5. Allowable Overhead Costs Applicable to CHD Services (Line A7 Multiplied by Line B4)	\$1,159,478.21
PART C - DETERMINATION OF CHD RATE	
1. Total CHD Cost (B1 plus B5)	\$6,298,603.21
2. Total CHD Visits	33,044
3. CHD Rate Per Visit (C1 divided by C2)	\$190.61
PART D - DETERMINATION OF PROSPECTIVE RATE	
1. Inflation Factor	1.03581
2. CHD Prospective Rate (C3 Multiplied by D1)	197.44
3. Medicaid Trend Adjustment	0.00
4. Final Prospective Rate - Effective Date: 7/1/2010	197.44