

Florida Medicaid

NURSING HOME DIRECT & INDIRECT CARE COSTS

A Report To The Florida Legislature 2016



Florida Medicaid Nursing Home Direct and Indirect Care Costs

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Florida Medicaid Nursing Home Direct and Indirect Care Costs

BACKGROUND

Since 2001, Florida law has required the Agency for Health Care Administration (Agency) to structure its long-term care plan and cost reporting system to reflect both direct and indirect components of patient care costs used in setting nursing home payment rates. Per Section 409.908(2)(b)4, Florida Statutes:

On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

Each Medicaid participating nursing home is required to submit cost reports to the Agency. The historical costs within these cost reports are adjusted for inflation and used to establish Medicaid reimbursement per diem rates.

To gather the information needed, the Agency requires providers to submit direct patient care information with their cost reports. The box below shows what is included and excluded from direct care costs for purposes of this information set.

| Included | Excluded |
|--|--|
| <ul style="list-style-type: none"> • Nurses who deliver direct care to residents • Certified nursing assistants who deliver direct care to residents | <ul style="list-style-type: none"> • Nursing administration • Minimum data set (MDS) coordinators • Care plan coordinators • Staff development • Staffing coordinator |

New nurse staffing ratios went into effect January 1, 2002. Since then the Agency has used the staffing hours information reported by the nursing homes to calculate what is called a “gross up factor.” This factor is applied to reimbursement rates to compensate for the increased staffing requirements. The box below shows staffing level requirements since 2002 on an hours per day basis.

| | Nurses | Certified Nurse Assistants | Combined Licensed & Certified Nurse Assistants |
|--------------|--------|---------------------------------------|--|
| January 2002 | 1.0 | 2.3 | N/A |
| January 2003 | 1.0 | 2.6 | N/A |
| January 2007 | 1.0 | 2.7 minimum with a 2.9 weekly average | N/A |
| July 2010 | 1.0 | 2.7 | 3.9 weekly average |
| July 2011 | 1.0 | 2.5 | 3.6 weekly average |

A requirement of 2.9 hours per day was to have gone into effect July 1, 2006; however, the requirement was modified to a minimum of 2.7 hours of direct care per resident per day effective January 1, 2007, with a weekly average requirement of 2.9 hours. Effective July 1, 2010, a combined minimum weekly average of 3.9 hours of direct care per resident per day of licensed nursing staff and certified nursing assistants was required. Effective July 1, 2011, a combined minimum weekly average of 3.6 hours of direct care per resident per day of licensed nursing staff and certified nursing assistants is required. A week is defined as Sunday through Saturday.

Florida Medicaid Nursing Home Direct and Indirect Care Costs

REPORT SUMMARY

The 2016 report is based on supplemental data submitted to the Agency for the January 1, 2015, and September 1, 2015, rate setting periods. Providers submitting actual costs are required to submit supplemental data. Those submitting only estimated costs are not required to submit supplemental data. The supplemental data provided in this report is based on the actual cost reports submitted by the providers. This data is subject to change based on future audits.

The following box shows numbers of providers submitting actual versus estimated costs in the two rate setting periods.

| Rate Setting Period | Submitted Actual Costs | Submitted Estimated Costs | Total |
|---------------------|------------------------|---------------------------|-------|
| January 2015 | 612 | 45 | 657 |
| September 2015 | 610 | 47 | 657 |

Tables 1 and 3 on the following pages reflect the averages of the direct and indirect cost components of the per diem patient care. The averages are based on all active nursing home providers during each rate setting period. Tables 2 and 4 reflect the averages of the direct and indirect cost components of the per diem patient care based only on providers that are held to a limitation other than actual costs.

Tables 5 and 6 compare the average direct care cost per diem to the average cost based class ceiling for each rate semester. Class ceilings vary by region of the state and by size of the facility. No facility's per diem rate can be higher than the ceiling for that area. Tables 7 and 8 compare the average indirect care cost per diem to the average of the effective indirect class ceiling.

Appendix I shows a breakdown of total staffing salaries, hours, and benefits by provider.

Appendix II shows a breakdown of salaries and hours by provider for staff supplied by employment agencies.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 1:
Direct Patient Care Costs for All Providers**

| | January 2015 | September 2015 |
|--|---------------------|-----------------------|
| Average Medicaid Direct Care Gross Up Per Diem | \$0.0000 | \$0.0000 |
| Average Medicaid Direct Care Cost/Facility | \$1,994,315 | \$1,896,838 |
| Average Medicaid Direct Care Cost Per Diem | \$86.38 | \$88.90 |
| Average Medicaid Direct Care Cost Per Diem Reimbursed | \$84.86 | \$87.25 |
| Average Medicaid Adjustment Rate (M.A.R.) | \$1.13 | \$1.18 |
| Average Medicaid Direct Care Cost Per Diem Reimbursed Including M.A.R. | \$85.99 | \$88.43 |
| | | |
| Number of Providers Held to Medicaid Direct Care Cost Based Ceiling | 79 | 74 |
| Number of Providers Receiving Medicaid Direct Care Cost Per Diem | 578 | 583 |
| Total Number of Providers | 657 | 657 |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 2:
Direct Patient Care Costs for Providers that Are Limited**

| | January 2015 | September 2015 |
|--|---------------------|-----------------------|
| Average Medicaid Direct Care Gross Up Per Diem | \$0.0000 | \$0.0000 |
| Average Medicaid Direct Care Cost | \$2,118,783 | \$2,048,155 |
| Average Medicaid Direct Care Cost Per Diem | \$113.00 | \$118.28 |
| Average Medicaid Direct Care Cost Per Diem Reimbursed | \$100.34 | \$103.63 |
| Average Medicaid Adjustment Rate (M.A.R.) | \$0.85 | \$0.95 |
| Average Medicaid Direct Care Cost Per Diem Reimbursed Including M.A.R. | \$101.19 | \$104.57 |
| Total Number of Providers that Are Limited | 79 | 74 |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

Florida Medicaid Nursing Home Direct and Indirect Care Costs

**Table 3:
Indirect Patient Care Costs for All Providers**

| | January 2015 | September 2015 |
|---|--------------|----------------|
| Average Medicaid Indirect Care Cost | \$1,252,470 | \$1,183,846 |
| Average Medicaid Indirect Care Cost Per Diem | \$57.54 | \$58.77 |
| Average Medicaid Indirect Care Cost Per Diem Reimbursed | \$54.89 | \$56.44 |
| Average Medicaid Adjustment Rate (M.A.R.) | \$0.71 | \$0.74 |
| Average Medicaid Indirect Care Cost Per Diem Reimbursed Including M.A.R. | \$55.61 | \$57.18 |
| | | |
| Number of Providers Held to Medicaid Indirect Care Provider Targets or Effective Ceilings | 167 | 147 |
| Number of Providers Receiving Medicaid Indirect Care Cost Per Diem | 490 | 510 |
| Total Number of Providers | 657 | 657 |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 4:
Indirect Patient Care Costs for Providers that Are Limited**

| | January 2015 | September 2015 |
|--|---------------------|-----------------------|
| Average Medicaid Indirect Care Cost | \$1,256,750 | \$1,120,726 |
| Average Medicaid Indirect Care Cost Per Diem | \$75.21 | \$78.09 |
| Average Medicaid Indirect Care Cost Per Diem Reimbursed | \$64.80 | \$67.66 |
| Average Medicaid Adjustment Rate (M.A.R.) | \$0.58 | \$0.48 |
| Average Medicaid Indirect Care Cost Per Diem Reimbursed Including M.A.R. | \$65.39 | \$68.14 |
| Total Number of Providers that Are Limited | 167 | 147 |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 5:
Comparison of Average Direct Patient Care Costs for All Providers to Average Cost Based Class Ceilings for Direct Patient Care**

| | Average Medicaid Direct Care Cost Per Diem | Average Direct Care Ceiling |
|----------------|---|------------------------------------|
| January 2015 | \$86.38 | \$99.16 |
| September 2015 | \$88.90 | \$102.43 |

**Table 6:
Comparison of Average Direct Patient Care Costs for Providers that Are Limited to Average Cost Based Class Ceilings for Direct Patient Care**

| | Average Medicaid Direct Care Cost Per Diem | Average Direct Care Ceiling |
|----------------|---|------------------------------------|
| January 2015 | \$113.00 | \$100.34 |
| September 2015 | \$118.28 | \$103.63 |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

**Table 7:
Comparison of Average Indirect Patient Care Costs for All Providers to Average Effective Limitations for Indirect Patient Care**

| | Average Medicaid Indirect Care Cost Per Diem | Average Indirect Care Limitation |
|----------------|---|---|
| January 2015 | \$57.54 | \$54.89 |
| September 2015 | \$58.77 | \$56.44 |

**Table 8:
Comparison of Average Indirect Patient Care Costs for Providers that Are Limited to Average Effective Limitations for Indirect Patient Care**

| | Average Medicaid Indirect Care Cost Per Diem | Average Indirect Care Limitation |
|----------------|---|---|
| January 2015 | \$75.21 | \$64.80 |
| September 2015 | \$78.09 | \$67.66 |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

APPENDIX I

DIRECT AND INDIRECT CARE STAFFING SALARIES, HOURS, AND BENEFITS

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | | BENEFITS | | |
|-----------------|---|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits |
| 001135 | Surrey Place Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 216,647 | 8,035 | 26.96 | 258,422 | 12,666 | 20.40 | 530,705 | 46,700 | 11.36 | 46,458 | 55,418 | 113,806 |
| 001136 | Signature HealthCARE of Palm Beach | 7/31/2014 | 1/1/2015 & 9/1/2015 | 349,414 | 12,700 | 27.51 | 621,662 | 26,950 | 23.07 | 1,088,332 | 83,760 | 12.99 | 54,768 | 97,441 | 170,588 |
| 001416 | Florida Baptist Retirement Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 125,934 | 4,942 | 25.48 | 106,425 | 5,045 | 21.10 | 294,425 | 25,740 | 11.44 | 34,596 | 29,238 | 80,884 |
| 002400 | Village Place Health and Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 499,630 | 17,982 | 27.79 | 592,045 | 26,754 | 22.13 | 878,956 | 66,973 | 13.12 | 103,417 | 122,546 | 181,932 |
| 005219 | Osceola Health Care Center | 6/30/2013 | 1/1/2015 | 316,763 | 12,895 | 25.15 | 876,378 | 39,872 | 21.98 | 1,555,800 | 124,348 | 12.51 | 53,884 | 149,082 | 264,656 |
| 005219 | Osceola Health Care Center | 12/31/2014 | 9/1/2015 | 153,298 | 5,935 | 25.83 | 492,115 | 21,203 | 23.21 | 710,695 | 56,097 | 12.67 | 23,688 | 76,043 | 109,818 |
| 005372 | Debary Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | 139,662 | 6,135 | 22.76 | 445,491 | 20,356 | 21.88 | 795,989 | 62,009 | 12.84 | 35,608 | 113,582 | 202,945 |
| 005374 | Flagler Pines | 6/30/2014 | 1/1/2015 & 9/1/2015 | 388,994 | 12,973 | 29.98 | 396,930 | 17,353 | 22.30 | 775,835 | 55,027 | 14.10 | 49,234 | 48,973 | 98,195 |
| 005379 | Longwood Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 159,581 | 6,641 | 24.03 | 478,073 | 21,811 | 21.92 | 761,611 | 56,006 | 13.60 | 25,712 | 77,028 | 122,713 |
| 005380 | The Rehabilitation Center of Winter Park | 6/30/2014 | 1/1/2015 & 9/1/2015 | 266,596 | 9,470 | 28.15 | 608,500 | 25,598 | 23.77 | 928,801 | 74,489 | 12.47 | 40,483 | 92,404 | 141,043 |
| 005381 | Brynwood Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 107,446 | 3,136 | 34.26 | 361,280 | 15,332 | 23.56 | 635,848 | 43,503 | 14.62 | 26,575 | 89,355 | 157,262 |
| 005383 | Nursing Pavilion at Chipola Retirement Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 78,000 | 2,822 | 27.64 | 198,962 | 10,533 | 18.89 | 347,329 | 29,473 | 11.78 | 15,513 | 39,573 | 69,083 |
| 005384 | Glencove Nursing Pavilion | 6/30/2014 | 1/1/2015 & 9/1/2015 | 232,704 | 7,586 | 30.68 | 401,617 | 20,541 | 19.55 | 833,069 | 58,261 | 14.30 | 37,917 | 65,438 | 135,737 |
| 005385 | Panama City Nursing Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 186,950 | 6,754 | 27.68 | 434,990 | 20,205 | 21.53 | 873,223 | 63,327 | 13.79 | 41,435 | 96,412 | 193,543 |
| 005386 | Riverchase Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 113,828 | 4,755 | 23.94 | 467,323 | 20,286 | 23.04 | 745,495 | 59,474 | 12.53 | 18,418 | 75,620 | 120,632 |
| 005387 | Suwannee Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 274,411 | 9,265 | 29.62 | 743,582 | 32,560 | 22.84 | 1,149,734 | 88,615 | 12.97 | 49,798 | 134,941 | 208,647 |
| 005388 | Berkshire Manor | 12/31/2013 | 1/1/2015 | 300,918 | 9,869 | 30.49 | 1,049,111 | 57,067 | 18.38 | 1,474,422 | 155,876 | 9.46 | 48,519 | 169,153 | 237,729 |
| 005519 | Carnegie Gardens Nursing Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 137,077 | 5,858 | 23.40 | 618,536 | 24,144 | 25.62 | 834,005 | 59,130 | 14.10 | 20,216 | 91,226 | 123,004 |
| 005523 | Fountainhead Care Center | 12/31/2013 | 1/1/2015 | 407,902 | 16,010 | 25.48 | 903,624 | 40,153 | 22.50 | 1,475,291 | 156,616 | 9.42 | 57,507 | 127,392 | 207,985 |
| 005543 | Manor on the Green | 6/30/2014 | 1/1/2015 & 9/1/2015 | 178,011 | 7,856 | 22.66 | 508,283 | 21,455 | 23.69 | 947,868 | 69,662 | 13.63 | 31,048 | 88,655 | 165,329 |
| 005547 | Oakwood Garden of Deland | 6/30/2014 | 1/1/2015 & 9/1/2015 | 126,997 | 4,927 | 25.78 | 390,555 | 18,760 | 20.82 | 708,832 | 54,749 | 12.95 | 18,410 | 56,617 | 102,756 |
| 005549 | Oaks of Kissimmee | 6/30/2014 | 1/1/2015 & 9/1/2015 | 123,457 | 5,009 | 24.65 | 169,699 | 8,101 | 20.95 | 346,065 | 27,456 | 12.60 | 18,475 | 25,395 | 51,788 |
| 005701 | Avante at Ocala | 5/31/2014 | 1/1/2015 & 9/1/2015 | 389,924 | 13,810 | 28.23 | 1,209,095 | 47,806 | 25.29 | 1,425,989 | 116,273 | 12.26 | 77,075 | 238,998 | 287,872 |
| 005811 | Palatka Health Care Center | 6/30/2013 | 1/1/2015 | 609,792 | 20,333 | 29.99 | 1,528,033 | 64,953 | 23.53 | 2,272,874 | 186,438 | 12.19 | 110,922 | 277,950 | 413,437 |
| 005811 | Palatka Health Care Center | 12/31/2014 | 9/1/2015 | 301,301 | 10,005 | 30.12 | 845,669 | 34,632 | 24.42 | 1,219,478 | 95,235 | 12.79 | 58,644 | 164,600 | 237,358 |
| 005814 | Boynnton Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 165,680 | 5,727 | 28.93 | 351,542 | 13,893 | 25.30 | 523,458 | 37,599 | 13.92 | 17,095 | 36,271 | 54,009 |
| 005826 | Accentia Health & Rehab. Center of Tampa | 6/30/2014 | 1/1/2015 & 9/1/2015 | 396,226 | 14,145 | 28.01 | 1,021,477 | 39,989 | 25.54 | 1,708,427 | 118,232 | 14.45 | 68,523 | 176,655 | 295,456 |
| 005849 | Glen Oaks Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 110,164 | 3,454 | 31.89 | 293,114 | 12,019 | 24.39 | 571,357 | 36,815 | 15.52 | 15,241 | 40,551 | 79,046 |
| 005850 | Heritage Park | 6/30/2014 | 1/1/2015 & 9/1/2015 | 143,713 | 5,580 | 25.76 | 587,304 | 22,331 | 26.30 | 782,796 | 58,266 | 13.43 | 21,940 | 89,660 | 119,505 |
| 005851 | Lake Eustis Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 160,372 | 5,870 | 27.32 | 294,544 | 14,589 | 20.80 | 571,174 | 43,301 | 13.19 | 25,352 | 46,564 | 90,296 |
| 006339 | Lake Placid Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 240,263 | 7,633 | 31.48 | 754,678 | 31,706 | 23.80 | 1,127,940 | 89,053 | 12.67 | 47,779 | 150,077 | 224,305 |
| 006340 | Windsor Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | 77,731 | 2,768 | 28.10 | 559,438 | 24,308 | 22.19 | 710,153 | 56,718 | 12.52 | 10,616 | 73,671 | 96,986 |
| 006483 | Salerno Bay Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | 117,381 | 5,098 | 23.02 | 502,244 | 20,978 | 23.94 | 833,094 | 56,946 | 14.63 | 16,931 | 72,439 | 120,159 |
| 006489 | Royal Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | 189,061 | 7,289 | 25.94 | 536,757 | 20,505 | 26.18 | 902,626 | 62,361 | 14.47 | 25,065 | 71,160 | 119,665 |
| 006767 | Oakbrook of Labelle | 6/30/2014 | 1/1/2015 & 9/1/2015 | 126,200 | 4,322 | 29.20 | 419,497 | 14,787 | 28.37 | 565,602 | 40,708 | 13.89 | 19,449 | 64,649 | 87,166 |
| 008793 | Woods of Manatee Springs | 12/31/2013 | 1/1/2015 & 9/1/2015 | 226,853 | 8,492 | 26.71 | 1,115,470 | 47,907 | 23.28 | 1,360,651 | 103,955 | 13.09 | 42,096 | 206,995 | 252,492 |
| 010082 | Courtard Gardens Rehabilitation Center | 6/30/2013 | 1/1/2015 | 350,577 | 11,054 | 31.71 | 889,319 | 33,691 | 26.40 | 1,386,801 | 109,588 | 12.65 | 54,165 | 137,402 | 214,263 |
| 010082 | Courtard Gardens Rehabilitation Center | 6/30/2014 | 9/1/2015 | 396,614 | 12,621 | 31.42 | 912,617 | 35,150 | 25.96 | 1,402,208 | 110,876 | 12.65 | 60,011 | 138,085 | 212,163 |
| 010453 | Heartland of Sarasota FL, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 487,700 | 18,083 | 26.97 | 859,266 | 44,224 | 19.43 | 1,289,511 | 108,180 | 11.92 | 62,496 | 110,112 | 165,245 |
| 011997 | Heartland of Boca Raton FL, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 421,628 | 15,750 | 26.77 | 730,345 | 36,719 | 19.89 | 890,778 | 87,503 | 10.18 | 52,142 | 90,321 | 110,162 |
| 011998 | Royal Palm Healthcare & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 60,690 | 2,406 | 25.22 | 479,509 | 23,860 | 20.10 | 791,297 | 69,197 | 11.44 | 10,584 | 83,626 | 138,001 |
| 014169 | Gulf Shore Rehab & Nursing | 1/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - |
| 014169 | Gulf Shore Rehab & Nursing | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - |
| 015613 | St. James Health And Rehabilitation Center | 12/31/2013 | 1/1/2015 | 149,284 | 4,766 | 31.32 | 587,304 | 27,500 | 21.36 | 832,575 | 69,096 | 12.05 | 23,987 | 94,373 | 133,784 |
| 015613 | St. James Health And Rehabilitation Center | 12/31/2014 | 9/1/2015 | 129,978 | 4,277 | 30.39 | 565,786 | 27,248 | 20.76 | 839,917 | 68,331 | 12.29 | 25,603 | 111,450 | 165,449 |
| 017221 | Bayside Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | 251,030 | 10,004 | 25.09 | 345,085 | 16,843 | 20.49 | 816,047 | 58,920 | 13.85 | 46,733 | 64,241 | 151,915 |
| 017222 | Marqate Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 425,371 | 13,119 | 32.42 | 741,575 | 30,964 | 23.95 | 1,041,475 | 82,497 | 12.62 | 61,221 | 106,732 | 149,895 |
| 017223 | Rosewood Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | 295,942 | 10,671 | 27.73 | 531,528 | 21,873 | 24.30 | 1,150,317 | 75,166 | 15.30 | 55,180 | 99,107 | 214,483 |
| 017225 | Bay Breeze Nursing & Retirement Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 316,825 | 12,763 | 24.82 | 403,558 | 17,704 | 22.79 | 836,801 | 57,708 | 14.50 | 48,859 | 62,234 | 129,047 |
| 017230 | Silvercrest Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | 40,987 | 1,414 | 28.99 | 244,156 | 12,538 | 19.47 | 352,797 | 27,448 | 12.85 | 9,860 | 58,738 | 84,874 |
| 017236 | Specialty Center of Pensacola | 6/30/2014 | 1/1/2015 & 9/1/2015 | 447,562 | 16,414 | 27.27 | 284,389 | 12,525 | 22.71 | 889,625 | 60,220 | 14.77 | 64,027 | 40,683 | 127,266 |
| 017242 | Grand Boulevard Health & Rehab. Center | 12/31/2013 | 1/1/2015 | 487,741 | 20,167 | 24.19 | 284,906 | 16,079 | 17.72 | 1,078,195 | 67,360 | 16.01 | 88,984 | 51,979 | 196,706 |
| 017242 | Grand Boulevard Health & Rehab. Center | 6/30/2014 | 9/1/2015 | 265,727 | 10,026 | 26.50 | 156,603 | 8,855 | 17.69 | 603,249 | 34,613 | 17.43 | 37,979 | 22,382 | 86,218 |
| 017301 | Lake Bennett Health and Rehabilitation | 6/30/2013 | 1/1/2015 & 9/1/2015 | 228,379 | 8,638 | 26.44 | 1,133,868 | 51,738 | 21.92 | 1,311,252 | 122,696 | 10.69 | 39,491 | 198,073 | 226,747 |
| 018066 | The Park Summit at Coral Springs | 6/30/2013 | 1/1/2015 | 40,673 | 1,374 | 30.49 | 346,646 | 13,401 | 25.87 | 394,064 | 34,962 | 11.27 | 9,394 | 80,055 | 91,006 |
| 018066 | The Park Summit at Coral Springs | 12/31/2014 | 9/1/2015 | 48,468 | 1,144 | 22.29 | 157,166 | 5,927 | 26.52 | 209,683 | 18,992 | 11.04 | 8,771 | 28,444 | 37,948 |
| 018777 | Bay Village of Sarasota | 12/31/2013 | 1/1/2015 & 9/1/2015 | 583,231 | 20,244 | 28.81 | 549,108 | 25,341 | 21.67 | 1,131,744 | 71,970 | 15.73 | 17,471 | 166,146 | 342,436 |
| 019085 | Golfview Healthcare Center | 9/30/2013 | 1/1/2015 | 67,866 | 2,776 | 24.45 | 382,737 | 16,542 | 23.14 | 542,648 | 45,099 | 12.03 | 15,086 | 85,075 | 120,621 |
| 019085 | Golfview Healthcare Center | 7/31/2014 | 9/1/2015 | 67,937 | 2,968 | 22.91 | 330,055 | 14,821 | 22.27 | 476,348 | 38,672 | 12.32 | 8,123 | 39,465 | 56,988 |
| 019282 | Southern Pines Healthcare Center | 9/30/2013 | 1/1/2015 | 106,021 | 3,772 | 28.11 | 670,661 | 34,410 | 19.49 | 1,154,887 | 93,531 | 12.35 | 21,165 | 133,887 | 230,556 |
| 019282 | Southern Pines Healthcare Center | 7/31/2014 | 9/1/2015 | 153,955 | 5,615 | 27.42 | 532,693 | 25,752 | 20.69 | 938,063 | 74,075 | 12.66 | 24,027 | 83,137 | 146,401 |
| 019284 | Signature HealthCARE of Jacksonville | 9/30/2013 | 1/1/2015 | 389,982 | 14,247 | 27.37 | 1,063,682 | 47,185 | 22.54 | 1,824,630 | 136,409 | 13.38 | 76,819 | 209,527 | 359,400 |
| 019284 | | | | | | | | | | | | | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | | | BENEFITS | | |
|-----------------|---|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|--|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits | |
| 030487 | The Health Center of Pensacola, Inc. | 6/30/2014 | 1/1/2015 | 1,303,807 | 43,569 | 29.93 | 887,017 | 42,896 | 20.68 | 2,334,789 | 183,649 | 12.71 | 219,011 | 148,999 | 392,193 | |
| 030487 | The Health Center of Pensacola, Inc. | 12/31/2014 | 9/1/2015 | 673,019 | 22,776 | 29.55 | 451,008 | 21,007 | 21.47 | 1,176,274 | 90,921 | 12.94 | 106,684 | 71,491 | 186,456 | |
| 030490 | Parkway Health & Rehab | 6/30/2014 | 1/1/2015 | 623,198 | 21,064 | 29.59 | 1,568,200 | 70,899 | 22.12 | 2,688,062 | 184,296 | 14.59 | 106,390 | 267,717 | 458,894 | |
| 030490 | Parkway Health & Rehab | 12/31/2014 | 9/1/2015 | 272,509 | 9,074 | 30.03 | 837,235 | 38,061 | 22.00 | 1,359,484 | 92,989 | 14.62 | 45,251 | 138,024 | 225,743 | |
| 030491 | The Health Center of Merritt Island | 6/30/2013 | 1/1/2015 | 855,311 | 28,464 | 30.05 | 1,428,748 | 60,566 | 23.59 | 2,290,726 | 178,974 | 12.80 | 138,126 | 230,732 | 369,933 | |
| 030491 | The Health Center of Merritt Island | 12/31/2014 | 9/1/2015 | 342,669 | 11,334 | 30.23 | 808,017 | 35,422 | 22.81 | 1,191,360 | 94,118 | 12.66 | 56,898 | 134,164 | 197,814 | |
| 030527 | The Health Center of Lake City | 6/30/2014 | 1/1/2015 | 698,794 | 23,228 | 30.08 | 1,008,379 | 43,413 | 23.23 | 1,341,463 | 116,552 | 11.51 | 109,554 | 158,090 | 210,310 | |
| 030527 | The Health Center of Lake City | 12/31/2014 | 9/1/2015 | 361,738 | 11,828 | 30.58 | 537,550 | 22,879 | 23.50 | 652,537 | 57,572 | 11.33 | 53,866 | 80,045 | 97,168 | |
| 030530 | Imperial Health Care Center | 6/30/2013 | 1/1/2015 | 445,212 | 19,928 | 22.34 | 1,082,825 | 43,301 | 25.01 | 1,378,089 | 105,877 | 13.02 | 70,165 | 170,650 | 217,183 | |
| 030530 | Imperial Health Care Center | 12/31/2014 | 9/1/2015 | 246,032 | 8,366 | 29.41 | 552,493 | 21,350 | 25.88 | 732,617 | 54,148 | 13.53 | 35,435 | 79,574 | 105,516 | |
| 030535 | The Health Center of Daytona Beach | 6/30/2014 | 1/1/2015 & 9/1/2015 | 482,937 | 18,013 | 26.81 | 937,857 | 23,955 | 22.45 | 778,596 | 69,808 | 11.15 | 76,951 | 85,701 | 124,060 | |
| 030537 | Health Center of Coconut Creek | 6/30/2014 | 1/1/2015 | 821,320 | 25,427 | 32.30 | 1,198,754 | 48,724 | 24.60 | 1,462,826 | 123,784 | 11.82 | 132,381 | 193,216 | 235,779 | |
| 030537 | Health Center of Coconut Creek | 12/31/2014 | 9/1/2015 | 447,789 | 13,889 | 32.24 | 590,810 | 23,679 | 24.95 | 754,429 | 63,695 | 11.84 | 66,674 | 87,969 | 112,332 | |
| 030540 | Charlotte Harbor Healthcare | 6/30/2013 | 1/1/2015 | 638,633 | 20,719 | 30.82 | 1,666,894 | 73,381 | 22.72 | 2,368,251 | 175,161 | 13.52 | 113,479 | 296,192 | 420,816 | |
| 030540 | Charlotte Harbor Healthcare | 12/31/2014 | 9/1/2015 | 384,690 | 13,639 | 28.21 | 797,840 | 34,251 | 23.29 | 1,147,505 | 87,730 | 13.08 | 61,661 | 127,883 | 183,931 | |
| 030546 | Bayonet Point Health & Rehabilitation Center | 6/30/2013 | 1/1/2015 | 560,033 | 18,617 | 30.08 | 1,495,100 | 67,287 | 22.22 | 2,144,552 | 161,127 | 13.31 | 83,631 | 223,267 | 320,251 | |
| 030546 | Bayonet Point Health & Rehabilitation Center | 12/31/2014 | 9/1/2015 | 506,089 | 17,293 | 29.27 | 644,330 | 28,551 | 22.57 | 1,114,674 | 83,517 | 13.35 | 68,236 | 86,875 | 150,293 | |
| 030552 | The Aristocrat | 6/30/2014 | 1/1/2015 & 9/1/2015 | 283,512 | 9,209 | 30.79 | 643,541 | 26,157 | 24.60 | 660,111 | 54,161 | 12.19 | 47,229 | 107,206 | 109,966 | |
| 032049 | Clyde E. Lassen State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 582,873 | 18,675 | 31.21 | 987,846 | 44,574 | 22.16 | 1,987,457 | 168,076 | 11.82 | 296,659 | 502,776 | 1,011,540 | |
| 032482 | Unity Health and Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 1,499,801 | 39,967 | 37.53 | 1,399,045 | 61,603 | 22.71 | 2,520,277 | 193,271 | 13.04 | 279,400 | 260,630 | 469,504 | |
| 032486 | Lady Lake Specialty Care Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 360,010 | 12,927 | 27.85 | 951,310 | 42,668 | 22.30 | 1,100,413 | 92,202 | 11.93 | 72,452 | 191,453 | 221,462 | |
| 032551 | Sunset Lake Health and Rehab Center | 12/31/2013 | 1/1/2015 | 492,319 | 16,891 | 29.15 | 1,307,121 | 55,969 | 23.35 | 1,441,108 | 112,852 | 12.79 | 96,226 | 255,483 | 281,671 | |
| 032551 | Sunset Lake Health and Rehab Center | 8/31/2014 | 9/1/2015 | 293,901 | 10,264 | 28.63 | 900,007 | 38,036 | 23.66 | 959,499 | 75,189 | 12.76 | 57,833 | 177,101 | 188,808 | |
| 032553 | Lexington Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 | 458,719 | 17,076 | 26.86 | 1,317,101 | 64,996 | 20.26 | 1,790,596 | 152,420 | 11.75 | 82,595 | 237,149 | 322,397 | |
| 032553 | Lexington Health & Rehabilitation Center | 8/31/2014 | 9/1/2015 | 390,000 | 13,703 | 28.46 | 893,677 | 43,271 | 20.65 | 1,209,088 | 99,187 | 12.19 | 69,949 | 160,284 | 216,855 | |
| 033175 | Seven Hills Health & Rehab Center | 1/31/2014 | 1/1/2015 & 9/1/2015 | 330,196 | 11,371 | 29.92 | 1,481,688 | 67,722 | 21.88 | 1,891,059 | 153,667 | 12.31 | 144,295 | 192,924 | 246,226 | |
| 033717 | Benderson Family Skilled Nursing & Rehab Center | 12/31/2012 | 1/1/2015 | 33,591 | 1,730 | 19.42 | 526,276 | 27,102 | 19.42 | 1,032,945 | 61,698 | 16.74 | 4,833 | 76,715 | 148,609 | |
| 033717 | Benderson Family Skilled Nursing & Rehab Center | 6/30/2014 | 9/1/2015 | 174,437 | 6,298 | 27.70 | 618,428 | 25,646 | 24.11 | 1,110,653 | 67,402 | 16.48 | 30,221 | 107,142 | 192,420 | |
| 034504 | Grace Healthcare of Lake Wales | 12/31/2013 | 1/1/2015 | 153,006 | 5,671 | 26.98 | 744,116 | 35,167 | 21.16 | 1,020,346 | 89,421 | 11.41 | 25,855 | 125,743 | 172,422 | |
| 034504 | Grace Healthcare of Lake Wales | 12/31/2014 | 9/1/2015 | 144,976 | 5,251 | 27.61 | 786,533 | 36,904 | 21.31 | 1,026,818 | 89,384 | 11.49 | 24,674 | 133,863 | 174,759 | |
| 041685 | University Center West | 8/31/2014 | 1/1/2015 & 9/1/2015 | 301,234 | 12,545 | 24.01 | 206,585 | 10,320 | 20.02 | 671,305 | 51,643 | 13.00 | 38,876 | 26,660 | 86,634 | |
| 041686 | University Center East | 7/31/2014 | 1/1/2015 & 9/1/2015 | 230,324 | 9,792 | 23.52 | 202,827 | 10,615 | 19.11 | 542,874 | 46,722 | 11.62 | 31,884 | 28,078 | 75,151 | |
| 043832 | Heron Pointe Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | 406,191 | 15,359 | 26.45 | 1,140,241 | 57,156 | 19.95 | 1,804,600 | 158,849 | 11.36 | 56,150 | 157,625 | 249,464 | |
| 043833 | Heritage Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 546,376 | 20,600 | 26.52 | 1,575,222 | 80,717 | 19.52 | 2,792,638 | 232,687 | 12.00 | 76,156 | 219,562 | 389,257 | |
| 043835 | Heritage Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 413,075 | 15,760 | 26.21 | 1,115,297 | 52,786 | 21.13 | 2,098,635 | 153,317 | 13.69 | 56,863 | 153,529 | 288,892 | |
| 043838 | Heritage Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 666,176 | 23,921 | 27.85 | 862,212 | 35,657 | 24.18 | 1,678,498 | 129,015 | 13.01 | 88,792 | 114,921 | 223,721 | |
| 043839 | KeystoneRehabilitation and Health Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 569,690 | 23,945 | 23.79 | 957,394 | 54,252 | 17.65 | 1,797,859 | 162,278 | 11.08 | 86,405 | 145,207 | 272,681 | |
| 043841 | Oakbridge Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 330,020 | 12,991 | 25.40 | 1,239,194 | 59,746 | 20.74 | 2,055,795 | 159,292 | 12.91 | 48,253 | 181,185 | 300,584 | |
| 043843 | Oaktree Healthcare | 12/31/2013 | 1/1/2015 & 9/1/2015 | 213,687 | 8,450 | 25.29 | 479,131 | 24,521 | 19.54 | 948,447 | 77,519 | 12.24 | 29,971 | 67,201 | 133,023 | |
| 043846 | Rio Pinar Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,018,076 | 38,849 | 26.21 | 1,519,800 | 68,892 | 22.06 | 3,203,191 | 242,635 | 13.20 | 142,966 | 213,424 | 449,820 | |
| 043847 | The Palms Rehabilitation and Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 581,253 | 23,001 | 25.27 | 1,110,589 | 53,399 | 20.80 | 2,192,505 | 165,244 | 13.27 | 86,145 | 164,594 | 324,939 | |
| 043848 | Coral Trace Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 381,852 | 15,998 | 23.87 | 1,142,023 | 56,292 | 20.29 | 2,026,201 | 159,922 | 12.67 | 53,599 | 160,301 | 284,410 | |
| 043850 | The Parks Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 488,536 | 18,932 | 25.80 | 1,057,321 | 53,250 | 19.86 | 1,974,273 | 155,262 | 12.72 | 71,300 | 154,313 | 288,139 | |
| 043851 | Coral Bay Healthcare and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | 442,486 | 15,288 | 28.94 | 1,246,690 | 57,069 | 21.85 | 1,966,112 | 163,422 | 12.03 | 61,477 | 173,212 | 273,167 | |
| 043853 | Plantation Bay Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 640,962 | 25,764 | 24.88 | 1,020,689 | 47,035 | 21.70 | 2,184,218 | 166,107 | 13.15 | 90,862 | 144,691 | 309,630 | |
| 043854 | Colonial Lakes Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 525,629 | 21,600 | 24.33 | 1,637,418 | 82,985 | 19.73 | 2,653,764 | 240,498 | 11.03 | 77,093 | 240,157 | 389,222 | |
| 043856 | Central Park Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 625,651 | 23,176 | 27.00 | 969,858 | 50,406 | 19.24 | 1,871,866 | 159,480 | 11.74 | 105,539 | 163,602 | 315,760 | |
| 043857 | Beneva Lakes Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 221,719 | 8,462 | 26.20 | 1,384,886 | 63,808 | 21.70 | 2,138,971 | 160,832 | 13.30 | 32,386 | 202,290 | 312,440 | |
| 043859 | Bradenton Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 447,969 | 16,578 | 27.02 | 1,003,135 | 47,095 | 21.30 | 1,799,763 | 140,336 | 12.82 | 61,573 | 137,881 | 247,378 | |
| 043860 | Brandon Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 572,259 | 20,518 | 27.89 | 1,104,946 | 57,816 | 19.11 | 1,779,810 | 159,278 | 11.17 | 81,972 | 158,274 | 254,942 | |
| 043861 | Fort Pierce Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,242,001 | 41,281 | 30.09 | 1,175,630 | 59,423 | 19.78 | 2,626,219 | 221,556 | 11.85 | 174,988 | 165,171 | 368,975 | |
| 043862 | Habana Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 623,038 | 23,008 | 27.08 | 1,489,126 | 73,038 | 20.39 | 2,597,248 | 200,157 | 12.98 | 80,167 | 191,609 | 334,192 | |
| 043863 | The Health and Rehabilitation Centre at Dolphins View | 12/31/2013 | 1/1/2015 & 9/1/2015 | 236,395 | 9,239 | 25.59 | 501,732 | 24,470 | 20.50 | 942,485 | 72,926 | 12.92 | 36,400 | 77,257 | 145,127 | |
| 043864 | Grand Oaks Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 600,647 | 24,317 | 24.70 | 991,251 | 48,836 | 20.30 | 2,082,531 | 161,809 | 12.87 | 83,305 | 137,476 | 288,841 | |
| 043865 | Hans Harbor Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 656,255 | 24,656 | 26.62 | 1,749,953 | 81,485 | 21.48 | 2,741,252 | 241,905 | 11.33 | 85,209 | 227,214 | 355,925 | |
| 043866 | Fletcher Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 503,182 | 18,961 | 26.54 | 1,131,738 | 56,142 | 20.16 | 1,963,247 | 162,416 | 12.09 | 74,733 | 168,088 | 291,586 | |
| 043867 | Wedgewood Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 645,402 | 23,318 | 27.68 | 1,040,650 | 51,163 | 20.34 | 1,982,144 | 156,556 | 12.66 | 92,610 | 149,325 | 284,422 | |
| 043868 | Dellona Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 698,380 | 25,788 | 27.08 | 1,042,568 | 51,028 | 20.43 | 2,151,638 | 166,067 | 12.96 | 88,412 | 131,985 | 272,388 | |
| 043871 | Lake Mary Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 710,589 | 26,082 | 27.24 | 1,170,724 | 48,773 | 24.00 | 2,160,383 | 160,646 | 13.45 | 95,046 | 156,593 | 288,968 | |
| 043872 | Countryside Rehab and Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 412,800 | 16,648 | 24.80 | 998,504 | 51,596 | 19.35 | 1,874,090 | 156,185 | 12.00 | 59,371 | 143,609 | 269,540 | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | | | BENEFITS | | |
|-----------------|--|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|--|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits | |
| 048441 | Health Central Park | 9/30/2014 | 1/1/2015 & 9/1/2015 | 922,767 | 30,869 | 29.89 | 1,680,637 | 78,813 | 21.32 | 3,160,192 | 232,048 | 13.62 | 217,679 | 396,461 | 745,487 | |
| 048611 | Ocala Oaks Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 373,658 | 13,684 | 27.31 | 1,029,327 | 48,708 | 21.13 | 1,527,432 | 133,942 | 11.40 | 63,575 | 175,132 | 259,881 | |
| 048807 | New Riviera Nursing and Rehabilitation Center | 11/30/2013 | 1/1/2015 & 9/1/2015 | 2,795,915 | 100,092 | 27.93 | 2,402,057 | 105,580 | 22.75 | 2,926,541 | 290,319 | 10.08 | 332,073 | 285,294 | 347,588 | |
| 054789 | South Dade Nursing and Rehabilitation Center | 12/31/2012 | 1/1/2015 | 99,653 | 3,505 | 28.43 | 1,214,426 | 52,675 | 23.06 | 1,067,023 | 106,872 | 9.98 | 18,889 | 230,197 | 202,256 | |
| 054789 | South Dade Nursing and Rehabilitation Center | 12/31/2013 | 9/1/2015 | 205,775 | 6,117 | 33.64 | 1,746,725 | 78,663 | 22.21 | 1,698,638 | 172,029 | 9.87 | 38,639 | 327,988 | 318,959 | |
| 054790 | Golden Glades Nursing and Rehabilitation Center | 12/31/2012 | 1/1/2015 | 580,969 | 20,132 | 28.86 | 869,074 | 39,351 | 22.09 | 962,904 | 103,474 | 9.31 | 118,820 | 177,743 | 196,934 | |
| 054790 | Golden Glades Nursing and Rehabilitation Center | 12/31/2013 | 9/1/2015 | 708,997 | 24,937 | 28.43 | 1,372,317 | 61,340 | 22.37 | 1,702,817 | 190,965 | 8.92 | 144,354 | 279,411 | 346,702 | |
| 059369 | Calusa Harbour | 6/30/2013 | 1/1/2015 | 108,877 | 3,606 | 30.19 | 474,136 | 18,276 | 25.94 | 631,623 | 42,698 | 14.79 | 22,878 | 99,629 | 132,720 | |
| 059369 | Calusa Harbour | 12/31/2014 | 9/1/2015 | 142,114 | 5,235 | 27.15 | 243,773 | 10,603 | 22.99 | 413,166 | 30,492 | 13.55 | 29,296 | 50,254 | 85,175 | |
| 059400 | Stratford Court of Palm Harbor | 6/30/2013 | 1/1/2015 | 120,194 | 3,940 | 30.51 | 292,790 | 12,454 | 23.51 | 513,503 | 35,129 | 14.62 | 26,287 | 64,034 | 112,304 | |
| 059400 | Stratford Court of Palm Harbor | 12/31/2014 | 9/1/2015 | 104,510 | 3,575 | 29.23 | 210,265 | 9,724 | 21.62 | 345,444 | 26,182 | 13.19 | 22,642 | 45,553 | 74,841 | |
| 059404 | Gardens of Port St. Lucie | 6/30/2013 | 1/1/2015 | 94,938 | 3,377 | 28.11 | 173,938 | 7,684 | 22.64 | 329,344 | 23,693 | 13.90 | 23,788 | 43,584 | 82,525 | |
| 059404 | Gardens of Port St. Lucie | 6/30/2014 | 9/1/2015 | 80,577 | 3,113 | 25.88 | 262,343 | 11,774 | 21.43 | 410,889 | 32,938 | 12.47 | 25,542 | 79,990 | 130,248 | |
| 059783 | Summer Brook Health Care Center | 6/30/2013 | 1/1/2015 | 175,276 | 10,749 | 16.31 | 785,753 | 42,639 | 18.43 | 1,214,596 | 116,734 | 10.40 | 30,857 | 138,328 | 213,821 | |
| 059783 | Summer Brook Health Care Center | 6/30/2014 | 9/1/2015 | 241,825 | 9,745 | 24.82 | 805,257 | 42,955 | 18.75 | 1,182,487 | 121,748 | 9.71 | 40,208 | 133,887 | 196,607 | |
| 059852 | Shoal Creek Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 945,478 | 42,035 | 22.49 | 475,697 | 28,481 | 16.70 | 1,777,847 | 161,476 | 11.01 | 125,522 | 63,153 | 236,028 | |
| 059855 | Englewood Healthcare & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 340,739 | 12,684 | 26.86 | 1,162,617 | 54,971 | 21.15 | 2,000,743 | 153,940 | 13.00 | 47,396 | 161,716 | 278,296 | |
| 059866 | Island Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 640,565 | 26,170 | 24.48 | 857,774 | 41,646 | 20.60 | 1,841,428 | 154,307 | 11.93 | 83,317 | 111,569 | 239,511 | |
| 059869 | Rosewood Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 531,328 | 17,634 | 30.13 | 1,131,278 | 52,865 | 21.40 | 2,019,321 | 162,004 | 12.46 | 75,804 | 161,399 | 288,096 | |
| 059873 | Evans Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 418,722 | 15,067 | 27.79 | 1,267,989 | 60,245 | 21.05 | 2,283,754 | 165,172 | 13.83 | 53,199 | 161,101 | 290,156 | |
| 059874 | Sea Breeze Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 532,500 | 20,345 | 26.17 | 862,763 | 48,968 | 17.62 | 1,876,581 | 157,975 | 11.88 | 74,783 | 121,164 | 263,543 | |
| 059877 | Spring Hill Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 264,440 | 10,257 | 25.78 | 1,219,440 | 63,438 | 19.22 | 2,093,603 | 161,386 | 12.97 | 35,913 | 165,605 | 284,322 | |
| 060972 | Emerald Shores Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | 233,968 | 9,350 | 25.02 | 668,525 | 36,827 | 18.15 | 1,227,149 | 104,428 | 11.75 | 29,621 | 84,640 | 155,366 | |
| 060993 | University Hills Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | 495,106 | 20,847 | 23.75 | 905,980 | 44,789 | 20.23 | 1,945,552 | 157,096 | 12.38 | 61,247 | 112,072 | 240,672 | |
| 061095 | Heritage Park Rehabilitation and Healthcare | 12/31/2013 | 1/1/2015 & 9/1/2015 | 472,244 | 17,214 | 27.43 | 1,216,717 | 56,091 | 21.69 | 2,075,993 | 161,777 | 12.83 | 71,250 | 183,570 | 313,215 | |
| 061101 | Desin Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 700,602 | 29,921 | 23.42 | 713,832 | 38,160 | 18.71 | 1,953,437 | 154,293 | 12.66 | 90,144 | 91,845 | 251,339 | |
| 061102 | San Jose Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 503,546 | 20,896 | 24.10 | 1,022,454 | 49,550 | 20.63 | 1,822,670 | 159,202 | 11.45 | 75,708 | 153,723 | 274,034 | |
| 061107 | Sea View Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 461,261 | 18,413 | 25.05 | 1,591,388 | 29,671 | 19.93 | 1,304,348 | 110,876 | 11.76 | 67,238 | 86,207 | 190,135 | |
| 061109 | Vista Manor | 12/31/2013 | 1/1/2015 & 9/1/2015 | 293,581 | 11,432 | 25.68 | 1,335,425 | 61,934 | 21.56 | 1,786,191 | 158,601 | 11.26 | 40,498 | 184,217 | 246,399 | |
| 061140 | Lakeside Oaks Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 400,142 | 15,852 | 25.24 | 735,083 | 37,318 | 19.70 | 1,508,624 | 117,303 | 12.86 | 52,480 | 96,410 | 197,864 | |
| 072048 | South Campus Rehabilitation & Nursing Center | 6/30/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 072054 | Rehabilitation Center of St. Pete | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 072054 | Rehabilitation Center of St. Pete | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 072320 | The Club Health and Rehab Center at the Villages | 12/31/2013 | 1/1/2015 | 683,808 | 23,849 | 28.67 | 562,988 | 21,762 | 25.87 | 653,221 | 62,411 | 10.47 | 119,413 | 98,315 | 114,071 | |
| 072320 | The Club Health and Rehab Center at the Villages | 8/31/2014 | 9/1/2015 | 269,119 | 9,712 | 27.71 | 432,160 | 16,792 | 25.74 | 393,556 | 38,759 | 10.15 | 46,591 | 74,818 | 68,134 | |
| 073324 | Braden River Rehabilitation Center, LLC | 6/30/2013 | 1/1/2015 & 9/1/2015 | 95,507 | 2,314 | 41.27 | 1,100,134 | 40,950 | 26.87 | 1,384,753 | 87,609 | 15.80 | 13,384 | 154,171 | 194,032 | |
| 080062 | The Groves Center | 8/31/2014 | 1/1/2015 | 322,867 | 11,421 | 28.27 | 845,761 | 37,875 | 22.33 | 1,417,494 | 111,577 | 12.70 | 43,541 | 114,057 | 191,159 | |
| 080062 | The Groves Center | 2/28/2015 | 9/1/2015 | 112,473 | 3,830 | 29.37 | 461,207 | 20,941 | 22.02 | 709,236 | 56,480 | 12.56 | 16,559 | 67,902 | 104,419 | |
| 080068 | Lakeland Hills Center | 8/31/2014 | 1/1/2015 | 511,863 | 18,413 | 27.80 | 711,968 | 31,334 | 22.72 | 1,385,255 | 115,059 | 12.04 | 72,568 | 100,937 | 196,391 | |
| 080068 | Lakeland Hills Center | 2/28/2015 | 9/1/2015 | 309,072 | 10,819 | 28.57 | 297,626 | 13,358 | 22.28 | 678,387 | 54,982 | 12.34 | 49,241 | 47,418 | 108,078 | |
| 080079 | Tarpon Bayou Center | 8/31/2013 | 1/1/2015 | 584,358 | 19,731 | 29.62 | 659,164 | 27,265 | 24.18 | 1,422,790 | 107,909 | 13.19 | 69,175 | 78,030 | 168,427 | |
| 080079 | Tarpon Bayou Center | 2/28/2015 | 9/1/2015 | 267,810 | 8,616 | 31.08 | 345,991 | 14,221 | 24.33 | 692,412 | 52,310 | 13.24 | 38,500 | 49,739 | 99,539 | |
| 080374 | Consulate Health Care of Bayonet Point | 12/31/2013 | 1/1/2015 & 9/1/2015 | 270,580 | 10,629 | 25.46 | 696,280 | 34,656 | 20.09 | 1,369,001 | 119,696 | 11.44 | 42,069 | 108,253 | 212,844 | |
| 080377 | Consulate Health Care of Brandon | 12/31/2013 | 1/1/2015 & 9/1/2015 | 304,405 | 13,943 | 21.83 | 706,853 | 36,497 | 19.37 | 1,323,813 | 115,865 | 11.43 | 46,416 | 107,781 | 201,855 | |
| 080384 | Consulate Health Care of Jacksonville | 12/31/2013 | 1/1/2015 & 9/1/2015 | 238,925 | 8,900 | 26.85 | 915,852 | 38,043 | 24.07 | 1,368,504 | 108,918 | 12.56 | 36,819 | 141,137 | 210,892 | |
| 080387 | Consulate Health Care of Kissimmee | 12/31/2013 | 1/1/2015 & 9/1/2015 | 409,603 | 16,985 | 24.12 | 650,785 | 33,145 | 19.63 | 1,543,816 | 124,065 | 12.44 | 57,226 | 90,922 | 215,689 | |
| 080391 | Consulate Health Care of Lakeland | 12/31/2013 | 1/1/2015 & 9/1/2015 | 192,849 | 8,941 | 21.57 | 723,223 | 39,137 | 18.48 | 1,319,813 | 111,134 | 11.88 | 30,160 | 113,106 | 206,407 | |
| 080393 | Consulate Health Care of Lake Parker | 12/31/2013 | 1/1/2015 & 9/1/2015 | 259,133 | 10,123 | 25.60 | 745,978 | 37,779 | 19.75 | 1,311,172 | 111,408 | 11.77 | 39,061 | 112,448 | 197,643 | |
| 080394 | Consulate Health Care of Melbourne | 12/31/2013 | 1/1/2015 & 9/1/2015 | 397,966 | 16,556 | 24.04 | 1,091,270 | 51,595 | 21.15 | 1,619,770 | 146,433 | 11.06 | 59,782 | 163,930 | 243,320 | |
| 080397 | Consulate Health Care of New Port Richey | 12/31/2013 | 1/1/2015 & 9/1/2015 | 137,504 | 5,325 | 25.82 | 790,863 | 42,261 | 18.71 | 1,344,107 | 115,480 | 11.64 | 19,826 | 114,027 | 193,795 | |
| 080400 | Consulate Health Care of North Ft. Myers | 12/31/2013 | 1/1/2015 & 9/1/2015 | 225,858 | 9,922 | 25.79 | 752,480 | 37,920 | 19.84 | 1,345,044 | 115,212 | 11.67 | 38,468 | 113,133 | 202,224 | |
| 080402 | Consulate Health Care of Orange Park | 12/31/2013 | 1/1/2015 & 9/1/2015 | 354,806 | 15,314 | 23.17 | 745,406 | 35,092 | 21.24 | 1,299,107 | 115,332 | 11.26 | 51,372 | 107,923 | 188,093 | |
| 080405 | Consulate Health Care of Pensacola | 12/31/2013 | 1/1/2015 & 9/1/2015 | 363,502 | 14,787 | 24.58 | 654,664 | 35,139 | 18.63 | 1,422,800 | 117,236 | 12.14 | 53,408 | 96,186 | 209,046 | |
| 080406 | Consulate Health Care of Safety Harbor | 12/31/2013 | 1/1/2015 & 9/1/2015 | 228,304 | 10,144 | 22.51 | 723,500 | 38,048 | 19.02 | 1,497,830 | 114,886 | 13.04 | 34,894 | 110,581 | 228,927 | |
| 080409 | Consulate Health Care of St. Petersburg | 12/31/2013 | 1/1/2015 & 9/1/2015 | 322,815 | 11,938 | 27.04 | 745,641 | 33,693 | 22.13 | 1,312,983 | 111,305 | 11.80 | 53,935 | 124,579 | 219,368 | |
| 080413 | Consulate Health Care of Sarasota | 12/31/2013 | 1/1/2015 & 9/1/2015 | 348,961 | 12,223 | 28.55 | 468,799 | 21,024 | 22.30 | 1,099,216 | 76,658 | 14.34 | 47,160 | 63,355 | 148,552 | |
| 080416 | Consulate Health Care of Port Charlotte | 12/31/2013 | 1/1/20 | | | | | | | | | | | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | | | | BENEFITS | | |
|-----------------|---|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|--|--|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits | | |
| 101963 | Eagle Lake Rehab & Care Center | 12/31/2013 | 1/1/2015 | 112,282 | 4,005 | 28.04 | 382,025 | 17,016 | 22.45 | 536,412 | 46,578 | 11.52 | 14,825 | 50,439 | 70,822 | | |
| 101963 | Eagle Lake Rehab & Care Center | 12/31/2014 | 9/1/2015 | 126,769 | 4,737 | 26.76 | 344,257 | 15,512 | 22.19 | 563,196 | 46,390 | 12.14 | 18,966 | 51,476 | 84,215 | | |
| 103165 | Astoria Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 189,663 | 7,380 | 25.70 | 1,145,531 | 60,398 | 18.97 | 1,582,021 | 114,905 | 13.77 | 36,779 | 222,146 | 306,791 | | |
| 103425 | Community Convalescent Center | 6/30/2013 | 1/1/2015 | 300,027 | 10,956 | 27.38 | 942,187 | 41,227 | 22.85 | 1,417,044 | 112,144 | 12.64 | 47,802 | 150,113 | 225,770 | | |
| 103425 | Community Convalescent Center | 6/30/2014 | 9/1/2015 | 574,256 | 20,213 | 28.41 | 751,143 | 31,999 | 23.47 | 1,426,625 | 113,998 | 12.51 | 69,669 | 91,129 | 173,079 | | |
| 103475 | Westwood Nursing & Rehabilitation Center | 8/31/2014 | 9/1/2015 | 225,393 | 7,472 | 30.17 | 265,480 | 14,344 | 18.51 | 553,313 | 39,385 | 14.05 | 47,570 | 56,030 | 116,778 | | |
| 103858 | North Campus Rehabilitation and Nursing Center | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 104875 | Rehabilitation Center at Park Place | 9/30/2014 | 9/1/2015 | 134,793 | 3,865 | 34.88 | 514,884 | 18,209 | 28.28 | 996,467 | 54,488 | 18.29 | 19,221 | 73,419 | 142,090 | | |
| 111543 | St. Catherine Laboure Manor, Inc. | 6/30/2013 | 1/1/2015 | 832,027 | 32,086 | 25.93 | 1,612,391 | 84,030 | 19.19 | 2,666,989 | 242,800 | 10.98 | 217,355 | 421,216 | 696,714 | | |
| 111543 | St. Catherine Laboure Manor, Inc. | 6/30/2014 | 9/1/2015 | 1,038,412 | 32,787 | 31.67 | 1,958,034 | 83,599 | 23.42 | 3,304,157 | 264,864 | 12.47 | 292,287 | 551,137 | 930,038 | | |
| 122242 | Cypress Village | 12/31/2013 | 9/1/2015 | 324,261 | 13,695 | 23.68 | 1,082,954 | 50,472 | 21.46 | 1,552,177 | 123,199 | 12.60 | 57,031 | 190,471 | 272,999 | | |
| 128848 | Bay Center | 2/28/2015 | 9/1/2015 | 94,817 | 3,293 | 28.79 | 482,108 | 24,325 | 19.82 | 864,675 | 60,708 | 14.24 | 14,201 | 72,205 | 129,502 | | |
| 133196 | Emerald Coast Center | 1/31/2015 | 9/1/2015 | 182,460 | 7,630 | 23.91 | 267,026 | 13,819 | 18.60 | 638,800 | 48,325 | 13.22 | 25,185 | 35,479 | 88,175 | | |
| 133348 | Egret Cove Center | 1/31/2015 | 9/1/2015 | 205,966 | 6,807 | 30.26 | 334,264 | 15,242 | 21.93 | 735,722 | 52,388 | 14.04 | 29,958 | 48,616 | 107,006 | | |
| 200107 | Bon Secours Maria Manor Nursing Care Center | 8/31/2013 | 1/1/2015 | 795,049 | 24,712 | 32.17 | 1,954,133 | 84,531 | 23.12 | 3,776,501 | 271,372 | 13.92 | 171,992 | 422,737 | 816,968 | | |
| 200107 | Bon Secours Maria Manor Nursing Care Center | 8/31/2014 | 9/1/2015 | 1,069,053 | 13,760 | 77.69 | 1,824,964 | 80,338 | 22.72 | 3,811,515 | 276,666 | 13.78 | 216,795 | 370,088 | 772,942 | | |
| 200409 | Westminster Oaks | 3/31/2014 | 1/1/2015 & 9/1/2015 | 362,372 | 14,064 | 25.77 | 797,203 | 37,005 | 21.54 | 1,464,370 | 121,574 | 12.05 | 80,831 | 177,825 | 326,644 | | |
| 200425 | Floridian Nursing Home, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | 372,692 | 12,224 | 30.49 | 821,016 | 35,050 | 23.42 | 1,139,871 | 102,173 | 11.16 | 82,666 | 182,108 | 252,833 | | |
| 200506 | Miami Jewish Health Systems | 6/30/2014 | 1/1/2015 & 9/1/2015 | 2,280,106 | 72,031 | 31.65 | 3,855,020 | 160,705 | 23.99 | 5,034,165 | 444,763 | 11.32 | 737,157 | 1,246,326 | 1,627,542 | | |
| 200620 | Pines Nursing Home | 12/31/2013 | 1/1/2015 & 9/1/2015 | 162,606 | 5,396 | 30.13 | 450,699 | 21,728 | 20.74 | 445,781 | 51,719 | 8.62 | 19,454 | 53,918 | 53,331 | | |
| 200735 | All Saints Catholic Nursing Home & R.C. Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | 590,026 | 22,859 | 25.81 | 896,867 | 42,933 | 20.89 | 1,772,337 | 127,090 | 13.95 | 183,262 | 278,565 | 550,486 | | |
| 200859 | River Garden Hebrew Home For The Aged | 12/31/2013 | 1/1/2015 | 1,445,760 | 48,790 | 29.63 | 1,131,306 | 47,988 | 23.57 | 2,636,196 | 205,104 | 12.85 | 305,888 | 238,358 | 557,755 | | |
| 200859 | River Garden Hebrew Home For The Aged | 12/31/2014 | 9/1/2015 | 1,619,053 | 53,486 | 30.27 | 1,148,430 | 46,434 | 24.73 | 2,821,189 | 205,278 | 13.74 | 330,428 | 234,381 | 575,768 | | |
| 200913 | Avante Villa At Jacksonville Beach Inc | 5/31/2014 | 1/1/2015 | 722,397 | 28,678 | 25.19 | 827,447 | 38,296 | 21.61 | 1,821,029 | 147,013 | 12.39 | 134,209 | 153,726 | 338,317 | | |
| 200913 | Avante Villa At Jacksonville Beach Inc | 12/31/2014 | 9/1/2015 | 484,232 | 18,394 | 25.24 | 504,841 | 22,513 | 22.42 | 1,079,352 | 85,761 | 12.59 | 77,950 | 84,768 | 181,235 | | |
| 200956 | Comprehensive Healthcare of Clearwater | 8/31/2013 | 1/1/2015 | 247,993 | 10,091 | 24.58 | 1,215,922 | 55,001 | 22.11 | 1,700,684 | 135,282 | 12.57 | 43,882 | 215,158 | 300,938 | | |
| 200956 | Comprehensive Healthcare of Clearwater | 8/31/2014 | 9/1/2015 | 471,465 | 14,892 | 31.66 | 1,628,871 | 90,828 | 17.93 | 1,748,566 | 131,768 | 13.27 | 85,700 | 296,084 | 317,841 | | |
| 201006 | Memorial Manor Nursing Home | 4/30/2014 | 1/1/2015 & 9/1/2015 | 1,149,318 | 31,545 | 36.43 | 862,603 | 37,631 | 22.92 | 1,804,890 | 132,939 | 13.58 | 270,705 | 203,174 | 425,115 | | |
| 201120 | Gulf Coast Village Care Center | 12/31/2013 | 1/1/2015 | 413,815 | 14,873 | 27.82 | 599,793 | 27,236 | 21.65 | 1,372,709 | 98,332 | 13.96 | 117,019 | 166,783 | 388,179 | | |
| 201120 | Gulf Coast Village | 12/31/2014 | 9/1/2015 | 413,172 | 15,105 | 27.35 | 592,030 | 27,479 | 21.54 | 1,363,903 | 102,645 | 13.29 | 118,988 | 170,498 | 392,788 | | |
| 201545 | Hobe Sound Geriatric Village, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | 146,592 | 7,619 | 19.24 | 933,241 | 48,452 | 19.26 | 1,861,357 | 143,588 | 12.96 | 41,898 | 266,734 | 532,003 | | |
| 201588 | The Gardens at DePugh Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 257,929 | 10,021 | 25.74 | 148,323 | 7,002 | 21.88 | 454,047 | 37,905 | 11.98 | 58,133 | 33,431 | 102,337 | | |
| 201651 | Guardian Care Nursing & Rehabilitation Center | 6/30/2013 | 1/1/2015 | 274,114 | 10,545 | 25.99 | 815,710 | 39,226 | 20.80 | 1,573,520 | 128,963 | 12.20 | 64,183 | 190,995 | 368,435 | | |
| 201651 | Guardian Care Nursing & Rehabilitation Center | 12/31/2014 | 9/1/2015 | 199,343 | 7,685 | 25.94 | 373,110 | 17,398 | 21.45 | 880,219 | 69,073 | 12.74 | 44,763 | 83,784 | 197,658 | | |
| 202011 | Westchester Gardens Rehabilitation & Care Center | 6/30/2013 | 1/1/2015 | 424,741 | 14,930 | 28.45 | 1,076,014 | 45,375 | 23.71 | 1,463,453 | 110,625 | 13.23 | 77,080 | 195,273 | 265,583 | | |
| 202011 | Westchester Gardens Rehabilitation & Care Center | 6/30/2014 | 9/1/2015 | 702,639 | 24,851 | 28.27 | 900,622 | 37,924 | 23.75 | 1,514,084 | 113,845 | 13.30 | 129,855 | 166,442 | 279,817 | | |
| 202533 | The Rohr Home | 9/30/2013 | 1/1/2015 | 323,554 | 12,741 | 25.39 | 166,984 | 8,394 | 19.89 | 657,647 | 53,908 | 12.20 | 131,068 | 67,643 | 266,407 | | |
| 202533 | The Rohr Home | 9/30/2014 | 9/1/2015 | 345,907 | 13,518 | 25.59 | 187,479 | 9,198 | 20.38 | 661,278 | 52,981 | 12.48 | 117,138 | 63,488 | 223,936 | | |
| 202606 | Samantha R. Wilson at Bay View | 9/30/2013 | 1/1/2015 | 216,051 | 8,416 | 25.67 | 1,133,546 | 50,589 | 22.41 | 1,724,365 | 136,011 | 12.68 | 51,318 | 269,246 | 409,580 | | |
| 202606 | Samantha Wilson Care Center | 9/30/2014 | 9/1/2015 | 262,512 | 9,468 | 27.73 | 1,105,850 | 49,606 | 22.29 | 1,736,567 | 140,909 | 12.32 | 70,574 | 297,296 | 466,856 | | |
| 202703 | Pines of Sarasota | 7/31/2013 | 1/1/2015 | 525,575 | 17,956 | 29.27 | 2,166,152 | 88,880 | 24.37 | 3,361,389 | 212,495 | 15.82 | 105,678 | 435,549 | 675,875 | | |
| 202703 | Pines of Sarasota | 7/31/2014 | 9/1/2015 | 569,336 | 18,100 | 31.46 | 2,265,716 | 93,586 | 24.21 | 3,233,061 | 203,258 | 15.91 | 121,308 | 482,749 | 688,859 | | |
| 202711 | Sunnyside Nursing Home | 6/30/2014 | 1/1/2015 | 548,233 | 17,154 | 31.96 | 373,409 | 15,491 | 24.10 | 1,067,841 | 69,778 | 15.30 | 126,849 | 86,399 | 247,075 | | |
| 202711 | Sunnyside Nursing Home | 12/31/2014 | 9/1/2015 | 266,847 | 8,609 | 31.00 | 184,230 | 7,362 | 25.02 | 512,530 | 33,845 | 15.14 | 58,602 | 40,460 | 112,559 | | |
| 202789 | Center for Health Care of The Alliance Community | 6/30/2013 | 1/1/2015 | 343,850 | 14,487 | 23.74 | 860,218 | 42,595 | 20.20 | 1,486,883 | 125,291 | 11.87 | 76,704 | 191,893 | 331,888 | | |
| 202789 | Center for Health Care of The Alliance Community | 6/30/2014 | 9/1/2015 | 344,522 | 14,147 | 24.35 | 863,201 | 42,878 | 20.13 | 1,522,733 | 127,434 | 11.95 | 75,220 | 188,460 | 332,456 | | |
| 202941 | Miracle Hill Nursing and Rehabilitation Centers, Inc. | 6/30/2013 | 1/1/2015 & 9/1/2015 | 227,464 | 6,570 | 34.62 | 932,948 | 43,382 | 21.51 | 1,556,167 | 107,668 | 14.45 | 39,535 | 162,154 | 270,476 | | |
| 203122 | Avante at Leesburg | 5/31/2014 | 1/1/2015 & 9/1/2015 | 582,682 | 22,533 | 25.86 | 564,805 | 26,829 | 21.05 | 1,218,930 | 96,419 | 12.64 | 133,363 | 129,272 | 278,987 | | |
| 203165 | Villa Maria Nursing & Rehabilitation | 9/30/2013 | 1/1/2015 | 1,172,780 | 33,132 | 35.40 | 1,894,476 | 78,838 | 24.03 | 2,491,033 | 218,046 | 11.42 | 294,496 | 475,721 | 625,523 | | |
| 203165 | Villa Maria Nursing & Rehabilitation | 9/30/2014 | 9/1/2015 | 1,195,273 | 33,546 | 35.63 | 1,904,244 | 77,772 | 24.48 | 2,448,274 | 208,858 | 11.73 | 290,729 | 463,175 | 595,501 | | |
| 203203 | Glades Health Care Center | 2/28/2014 | 1/1/2015 | 565,162 | 16,761 | 33.72 | 777,371 | 32,649 | 23.81 | 1,304,804 | 116,927 | 11.16 | 107,496 | 147,858 | 248,178 | | |
| 203203 | Glades Health Care Center | 2/28/2015 | 9/1/2015 | 554,649 | 16,582 | 33.45 | 762,119 | 32,925 | 23.15 | 1,232,626 | 111,463 | 11.06 | 105,975 | 145,615 | 235,515 | | |
| 203220 | Avante at Inverness | 5/31/2014 | 1/1/2015 | 150,779 | 6,006 | 25.10 | 769,467 | 37,259 | 20.65 | 1,042,632 | 91,475 | 11.40 | 35,159 | 179,433 | 243,132 | | |
| 203220 | Avante at Inverness | 12/31/2014 | 9/1/2015 | 116,785 | 4,815 | 24.25 | 468,905 | 21,499 | 21.81 | 638,435 | 52,509 | 12.16 | 21,337 | 85,673 | 116,647 | | |
| 203238 | Avante at Lake Wood | 5/31/2014 | 1/1/2015 & 9/1/2015 | 372,224 | 14,427 | 25.80 | 929,445 | 42,699 | 21.77 | 1,419,679 | 106,987 | 13.27 | 102,784 | 256,655 | 392,025 | | |
| 203327 | The Palace at Kendall Nursing and Rehab Center | 7/31/2013 | 1/1/2015 | 1,072,463 | 37,290 | 28.76 | 1,427,060 | 65,345 | 21.84 | 2,119,745 | 200,763 | 10.56 | 150,312 | 200,012 | 297,097 | | |
| 203327 | The Palace at Kendall Nursing and Rehab Center | 1/31/2015 | 9/1/2015 | 734,145 | 24,201 | 30.34 | 752,271 | 30,499 | 24.67 | 1,283,329 | 94,607 | 13.56 | 92,494 | 94,778 | 161,684 | | |
| 203335 | TimberRidge Nursing & Rehab Center | 12/31/2013 | 1/1/2015 | 691,994 | 25,606 | 27.02 | 1,793,461 | 89,726 | 19.99 | 2,490,522 | 223,554 | 11.14 | 142,188 | 368,508 | 511,737 | | |
| 203335 | TimberRidge Nursing & Rehab Center | 12/31/2014 | 9/1/2015 | 791,929 | 25,123 | 31.52 | 1,629,879 | 62,613 | 26.03 | 2,344,722 | 162,048 | 14.47 | 140,678 | 289,530 | 416,515 | | |
| 203475 | Marianna Health & Rehabilitation | 9/30/2013 | 1/1/2015 | 389,254 | 15,016 | 25.92 | 1,292,452 | 62,670 | 20.62 | 2,215,102 | 177,048 | 12.51 | 120,213 | 399,146 | 684,088 | | |
| 203475 | Marianna Health & Rehabilitation | 12/31/2014 | 9/1/2015 | 512,737 | 20,048 | 25.58 | 1,680,719 | 80,546 | 20.82 | 2,886,091 | 227,510 | 12.69 | 170,810 | 553,240 | 961,451 | | |
| 203599 | The Manor at Carpenter's | 12/31/2013 | 1/1/2015 | 165,333 | 7,071 | 23.38 | 712,263 | 37,193 | 19.15 | 1,128,739 | 91,073 | 12.39 | 31,796 | 136,981 | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | BENEFITS | | | |
|-----------------|--|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits |
| 205303 | Kissimmee Good Samaritan | 7/31/2014 | 1/1/2015 & 9/1/2015 | 522,818 | 21,101 | 24.78 | 1,283,196 | 61,552 | 20.85 | 2,236,196 | 182,614 | 12.25 | 96,352 | 236,485 | 412,115 |
| 205460 | American Finnish Nursing Home | 8/30/2013 | 1/1/2015 | 170,632 | 8,843 | 19.30 | 309,015 | 13,978 | 22.11 | 642,554 | 57,514 | 11.17 | 43,465 | 78,715 | 163,677 |
| 205460 | The Village On High Ridge | 6/30/2014 | 9/1/2015 | 118,359 | 8,843 | 13.38 | 319,218 | 13,978 | 22.84 | 562,554 | 57,514 | 9.78 | 25,895 | 69,840 | 123,100 |
| 205745 | Health Center at Abbey Delray | 12/31/2013 | 1/1/2015 & 9/1/2015 | 419,814 | 13,385 | 31.36 | 990,710 | 49,463 | 20.03 | 1,441,563 | 118,325 | 12.18 | 116,048 | 273,659 | 399,487 |
| 205796 | The Commons at Orlando Lutheran Towers | 8/31/2014 | 1/1/2015 & 9/1/2015 | 403,852 | 15,864 | 25.46 | 1,036,685 | 49,430 | 20.97 | 1,587,548 | 146,839 | 10.81 | 67,761 | 173,943 | 266,372 |
| 205800 | St. John's Nursing Home | 9/30/2013 | 1/1/2015 | 863,082 | 27,304 | 31.61 | 1,583,603 | 72,977 | 21.70 | 1,982,867 | 190,824 | 10.39 | 247,290 | 453,735 | 568,076 |
| 205800 | St. John's Nursing Center | 9/30/2014 | 9/1/2015 | 769,295 | 23,116 | 33.28 | 1,614,172 | 74,558 | 21.65 | 1,946,890 | 185,242 | 10.51 | 218,624 | 458,727 | 553,282 |
| 205923 | Lourdes-Noreen McKeen Residence | 12/31/2013 | 1/1/2015 | 1,045,980 | 31,767 | 32.93 | 873,197 | 38,465 | 22.70 | 1,976,529 | 147,685 | 13.38 | 311,745 | 260,247 | 589,086 |
| 205923 | Lourdes-Noreen McKeen Residence | 12/31/2014 | 9/1/2015 | 1,421,565 | 42,836 | 33.19 | 860,650 | 36,609 | 23.51 | 1,843,135 | 141,570 | 13.02 | 394,434 | 238,800 | 511,405 |
| 206300 | Suwannee Valley Nursing Center | 8/31/2013 | 1/1/2015 | 273,235 | 9,561 | 28.58 | 453,636 | 22,464 | 20.19 | 827,316 | 75,398 | 10.97 | 57,420 | 95,331 | 173,858 |
| 206300 | Suwannee Valley Nursing Center | 8/31/2014 | 9/1/2015 | 276,380 | 9,600 | 28.79 | 447,284 | 22,060 | 20.28 | 837,699 | 75,293 | 11.13 | 65,975 | 106,773 | 199,970 |
| 206431 | Morton Plant Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,845,241 | 52,006 | 35.48 | 768,497 | 33,677 | 22.52 | 940,404 | 65,084 | 14.45 | 400,504 | 164,629 | 204,112 |
| 206521 | Saint Andrews Estates North | 12/31/2013 | 1/1/2015 & 9/1/2015 | 115,647 | 3,652 | 31.67 | 799,504 | 32,253 | 24.79 | 1,192,423 | 80,736 | 14.77 | 29,199 | 201,860 | 301,063 |
| 206610 | The Waterford | 12/31/2013 | 1/1/2015 & 9/1/2015 | 455,022 | 15,781 | 28.83 | 416,203 | 18,912 | 22.01 | 788,135 | 60,820 | 12.96 | 101,588 | 92,921 | 175,958 |
| 206865 | Abbey Delray South | 12/31/2013 | 1/1/2015 & 9/1/2015 | 357,059 | 12,539 | 28.48 | 725,625 | 33,923 | 21.39 | 1,213,257 | 102,818 | 11.80 | 94,306 | 191,653 | 320,447 |
| 207381 | Joseph L. Morse Geriatric Center, Inc | 5/31/2014 | 1/1/2015 & 9/1/2015 | 3,289,384 | 96,277 | 34.17 | 1,761,568 | 63,059 | 27.94 | 4,014,688 | 330,099 | 12.16 | 531,244 | 284,498 | 648,382 |
| 207446 | Taylor Care Center, Inc. | 8/31/2013 | 1/1/2015 | 321,609 | 12,201 | 26.36 | 853,000 | 43,424 | 19.64 | 1,774,009 | 136,681 | 12.98 | 67,242 | 178,343 | 370,906 |
| 207446 | Taylor Care Center, Inc. | 8/31/2014 | 9/1/2015 | 363,222 | 12,986 | 27.97 | 760,631 | 36,056 | 21.10 | 1,553,665 | 119,336 | 13.02 | 77,583 | 162,470 | 331,860 |
| 207497 | Sunrise Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 774,630 | 26,386 | 29.36 | 1,195,396 | 55,079 | 21.70 | 2,368,399 | 197,916 | 11.97 | 134,297 | 207,245 | 410,608 |
| 207527 | Auburdale Oaks Healthcare Center | 8/31/2013 | 1/1/2015 | 213,773 | 8,153 | 26.22 | 630,996 | 33,756 | 18.69 | 1,066,640 | 99,041 | 10.77 | 33,062 | 97,592 | 164,968 |
| 207527 | Orchard Park Health And Rehabilitation | 8/31/2014 | 9/1/2015 | 308,918 | 10,241 | 30.16 | 620,595 | 33,026 | 18.79 | 1,036,098 | 96,429 | 10.74 | 99,253 | 199,394 | 332,894 |
| 207683 | Lakeside Health Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 549,610 | 19,568 | 28.09 | 699,028 | 29,365 | 23.80 | 1,340,830 | 109,062 | 12.29 | 118,027 | 150,113 | 287,938 |
| 207799 | The Ponce Therapy Care Center | 7/31/2013 | 1/1/2015 | 182,531 | 5,965 | 30.60 | 975,497 | 38,648 | 25.24 | 1,502,272 | 105,160 | 14.29 | 31,266 | 167,093 | 257,324 |
| 207799 | The Ponce Therapy Care Center | 1/31/2015 | 9/1/2015 | 66,319 | 2,085 | 31.81 | 518,368 | 21,723 | 23.86 | 780,386 | 54,118 | 14.42 | 12,917 | 100,968 | 152,001 |
| 208442 | Bernard L. Samson Nursing Center | 8/30/2013 | 1/1/2015 | 174,281 | 2,489 | 70.02 | 1,613,035 | 69,813 | 23.11 | 2,252,292 | 164,831 | 13.66 | 39,260 | 363,366 | 507,370 |
| 208442 | Bernard L. Samson Nursing Center | 6/30/2014 | 9/1/2015 | 208,306 | 3,049 | 68.32 | 1,634,920 | 73,945 | 22.11 | 2,175,521 | 149,105 | 14.59 | 38,376 | 301,205 | 400,803 |
| 208485 | Jupiter Medical Center Pavilion, Inc. | 9/30/2013 | 1/1/2015 | 514,576 | 16,237 | 31.69 | 1,077,197 | 46,252 | 23.29 | 1,225,413 | 78,408 | 15.63 | 123,532 | 258,600 | 294,182 |
| 208485 | Jupiter Medical Center Pavilion, Inc. | 9/30/2014 | 9/1/2015 | 477,276 | 15,816 | 30.18 | 690,146 | 27,361 | 25.22 | 920,372 | 61,979 | 14.85 | 90,697 | 131,150 | 174,899 |
| 208507 | Claridge House Nursing & Rehabilitation Center | 8/31/2013 | 1/1/2015 | 694,134 | 20,921 | 33.18 | 2,702,598 | 114,295 | 23.65 | 2,790,708 | 244,751 | 11.40 | 110,092 | 428,637 | 442,612 |
| 208507 | Claridge House Nursing & Rehabilitation Center | 2/28/2015 | 9/1/2015 | 366,096 | 10,380 | 35.27 | 1,469,313 | 61,830 | 23.76 | 1,513,140 | 128,343 | 11.79 | 54,238 | 217,683 | 224,177 |
| 208540 | Westminster Towers | 3/31/2014 | 1/1/2015 & 9/1/2015 | 612,242 | 26,154 | 23.41 | 520,539 | 25,667 | 20.28 | 1,301,004 | 118,399 | 10.99 | 123,810 | 105,266 | 263,093 |
| 209325 | Courtenay Springs Village | 9/30/2013 | 1/1/2015 | 230,672 | 8,465 | 27.25 | 432,376 | 20,361 | 21.24 | 777,905 | 65,219 | 11.93 | 52,040 | 97,545 | 175,497 |
| 209325 | Courtenay Springs Village | 9/30/2014 | 9/1/2015 | 235,308 | 8,316 | 28.30 | 583,107 | 25,745 | 22.65 | 865,755 | 73,511 | 11.78 | 53,321 | 132,131 | 196,179 |
| 209422 | Westminster Ashbury Manor | 3/31/2014 | 1/1/2015 & 9/1/2015 | 121,731 | 4,624 | 26.33 | 417,477 | 18,767 | 22.25 | 801,995 | 58,282 | 13.76 | 23,765 | 81,505 | 156,575 |
| 209473 | St. Anne's Nursing Center | 9/30/2013 | 1/1/2015 | 773,366 | 24,964 | 30.98 | 1,920,508 | 93,683 | 20.50 | 2,406,879 | 229,664 | 10.48 | 235,620 | 585,116 | 733,298 |
| 209473 | St. Anne's Nursing Center | 9/30/2014 | 9/1/2015 | 801,785 | 25,682 | 31.22 | 1,824,350 | 88,006 | 20.73 | 2,362,947 | 218,589 | 10.81 | 235,567 | 536,001 | 694,243 |
| 209511 | Bishop's Glen Health Care Center | 9/30/2013 | 1/1/2015 | 406,203 | 16,065 | 25.28 | 239,576 | 10,407 | 23.02 | 774,419 | 59,134 | 13.10 | 95,648 | 56,413 | 182,352 |
| 209511 | Bishop's Glen Retirement Center | 9/30/2014 | 9/1/2015 | 415,695 | 15,006 | 27.70 | 272,144 | 11,000 | 24.74 | 773,457 | 62,174 | 12.44 | 96,913 | 63,447 | 180,322 |
| 209848 | Winter Park Towers | 3/31/2014 | 1/1/2015 & 9/1/2015 | 527,342 | 21,221 | 24.85 | 489,480 | 23,908 | 20.47 | 1,194,502 | 106,210 | 11.25 | 105,647 | 98,061 | 239,306 |
| 209856 | Sun Terrace Health Care Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 574,332 | 21,066 | 27.26 | 855,615 | 38,707 | 22.10 | 1,397,942 | 107,672 | 12.98 | 108,306 | 161,352 | 263,624 |
| 210137 | Life Care Center of Altamonte Springs | 7/31/2014 | 1/1/2015 & 9/1/2015 | 1,377,394 | 51,920 | 26.53 | 1,197,310 | 52,751 | 22.70 | 2,637,434 | 214,288 | 12.31 | 278,404 | 242,005 | 533,089 |
| 210188 | Covenant Village Care Center | 1/31/2014 | 1/1/2015 | 146,056 | 4,851 | 30.11 | 482,197 | 20,866 | 23.11 | 731,118 | 57,263 | 12.77 | 38,382 | 126,716 | 192,129 |
| 210188 | Covenant Village Care Center | 1/31/2015 | 9/1/2015 | 248,926 | 8,269 | 30.10 | 406,916 | 19,175 | 21.22 | 692,063 | 54,915 | 12.60 | 55,020 | 89,939 | 152,964 |
| 210285 | John Knox Village Medical Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 449,864 | 15,568 | 28.90 | 1,366,582 | 62,414 | 21.90 | 2,075,228 | 149,075 | 13.92 | 141,369 | 429,443 | 652,132 |
| 210463 | Village on the Isle | 12/31/2013 | 1/1/2015 | 227,020 | 8,499 | 26.71 | 469,708 | 19,454 | 24.14 | 1,009,125 | 63,271 | 15.95 | 45,366 | 93,861 | 201,653 |
| 210463 | Village on the Isle | 12/31/2014 | 9/1/2015 | 175,388 | 6,415 | 27.34 | 515,206 | 21,418 | 24.05 | 1,104,691 | 68,120 | 16.22 | 35,049 | 102,955 | 220,753 |
| 210587 | HealthPark Care Center | 9/30/2013 | 1/1/2015 | 629,909 | 20,861 | 30.20 | 1,491,478 | 61,561 | 24.23 | 1,805,444 | 124,848 | 14.46 | 111,599 | 264,242 | 319,867 |
| 210587 | HealthPark Care Center | 9/30/2014 | 9/1/2015 | 760,001 | 24,309 | 31.26 | 1,482,620 | 59,679 | 24.51 | 1,794,766 | 123,950 | 14.48 | 134,877 | 255,571 | 318,516 |
| 210676 | Avante at Boca Raton | 5/31/2014 | 1/1/2015 | 992,418 | 36,464 | 27.22 | 915,064 | 38,242 | 23.93 | 1,491,837 | 130,512 | 11.43 | 143,919 | 132,700 | 216,344 |
| 210676 | Avante At Boca Raton | 12/31/2014 | 9/1/2015 | 543,851 | 21,291 | 25.54 | 552,472 | 23,149 | 23.87 | 869,312 | 77,709 | 11.19 | 95,908 | 97,428 | 153,304 |
| 210684 | The Edgewater at Waterman Village | 9/30/2013 | 1/1/2015 | 493,946 | 16,293 | 30.32 | 965,990 | 45,633 | 21.17 | 1,523,779 | 126,944 | 12.00 | 118,937 | 232,405 | 366,602 |
| 210684 | The Edgewater at Waterman Village | 9/30/2014 | 9/1/2015 | 648,200 | 21,802 | 29.73 | 847,386 | 39,767 | 21.31 | 1,532,567 | 120,553 | 12.71 | 139,451 | 182,303 | 329,712 |
| 210889 | Emory L. Bennett State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 498,175 | 21,522 | 23.15 | 893,839 | 41,600 | 21.49 | 1,713,498 | 138,752 | 12.35 | 254,436 | 456,515 | 875,142 |
| 210951 | Sabal Palms Health Care Center | 6/30/2014 | 1/1/2015 | 1,291,698 | 46,557 | 27.74 | 2,053,953 | 79,987 | 25.68 | 3,278,046 | 238,479 | 13.75 | 257,937 | 410,152 | 654,588 |
| 210951 | Sabal Palms Health Care Center | 12/31/2014 | 9/1/2015 | 707,589 | 25,586 | 27.66 | 977,777 | 37,637 | 25.98 | 1,622,105 | 115,944 | 13.99 | 137,364 | 189,815 | 314,897 |
| 211010 | Stratford Court at Boca Pointe | 12/31/2013 | 1/1/2015 | 31,658 | 1,064 | 29.75 | 511,392 | 20,897 | 24.47 | 740,964 | 55,937 | 13.25 | 8,111 | 131,030 | 189,854 |
| 211010 | Stratford Court Of Boca Raton | 12/31/2014 | 9/1/2015 | 128,230 | 3,811 | 33.65 | 504,922 | 19,884 | 25.39 | 699,655 | 51,421 | 13.61 | 25,874 | 101,877 | 141,169 |
| 211052 | W. Frank Wells Nursing Facility | 9/30/2013 | 1/1/2015 | 191,191 | 7,340 | 26.05 | 540,889 | 90,875 | 5.95 | 867,584 | 61,815 | 14.04 | 79,874 | 225,966 | 362,450 |
| 211052 | W. Frank Wells Nursing Facility | 9/30/2014 | 9/1/2015 | 232,810 | 8,910 | 26.13 | 559,401 | 96,729 | 5.78 | 902,515 | 64,251 | 14.05 | 77,657 | 186,597 | 301,046 |
| 211281 | Huntington Place Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | 488,868 | 17,752 | 27.54 | 508,391 | 25,080 | 20.27 | 1,122,013 | 101,732 | 11.03 | 111,721 | 116,182 | 256,415 |
| 211281 | Huntington Place Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | 564,997 | 21,101 | 26.78 | 461,935 | 21,858 | 21.13 | 1,146,527 | 101,112 | 11.34 | 107,462 | 87,860 | 210,688 |
| 211435 | Hardee Manor Healthcare Center | 12/31/2012 | 1/1/2015 | 105,659 | 4,596 | 22.99 | 539,888 | 28,9 | | | | | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | BENEFITS | | | |
|-----------------|--|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits |
| 212806 | Palmetto Subacute Care Center | 7/31/2013 | 1/1/2015 | 118,312 | 3,747 | 31.58 | 1,457,368 | 61,731 | 23.61 | 1,094,142 | 105,060 | 10.41 | 22,662 | 279,154 | 209,580 |
| 212806 | Palmetto Sub Acute Care Center Inc | 7/31/2014 | 9/1/2015 | 261,254 | 9,671 | 27.01 | 1,378,604 | 55,537 | 24.82 | 1,048,622 | 101,593 | 10.32 | 50,655 | 267,304 | 203,321 |
| 212890 | Egret Cove Center | 7/31/2013 | 1/1/2015 | 430,253 | 15,122 | 28.45 | 776,527 | 35,479 | 21.89 | 1,683,350 | 121,990 | 13.80 | 55,796 | 100,704 | 218,304 |
| 212903 | Emerald Coast Center | 7/31/2014 | 1/1/2015 | 366,766 | 15,442 | 23.75 | 503,267 | 26,702 | 18.85 | 1,298,260 | 96,643 | 13.43 | 52,095 | 71,483 | 184,401 |
| 212911 | Clearwater Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 225,447 | 7,622 | 29.58 | 918,931 | 35,988 | 25.53 | 1,438,600 | 99,555 | 14.45 | 30,013 | 122,329 | 191,507 |
| 212971 | FLORIDA PRESBYTERIAN HOMES, INC. | 12/31/2013 | 1/1/2015 | 267,277 | 10,797 | 24.75 | 177,378 | 9,134 | 19.42 | 652,830 | 53,273 | 12.25 | 60,755 | 40,321 | 148,397 |
| 212971 | Florida Presbyterian Homes Inc | 12/31/2014 | 9/1/2015 | 257,577 | 10,165 | 25.34 | 214,257 | 11,153 | 19.21 | 756,295 | 62,338 | 12.13 | 57,337 | 47,694 | 168,351 |
| 212989 | Bay Center | 8/31/2014 | 1/1/2015 | 182,533 | 6,498 | 28.09 | 905,897 | 46,240 | 19.59 | 1,650,999 | 118,996 | 13.87 | 25,240 | 125,270 | 228,304 |
| 212997 | Bartow Center | 8/31/2013 | 1/1/2015 | 230,999 | 8,255 | 27.98 | 833,836 | 38,541 | 21.64 | 1,423,976 | 106,370 | 13.39 | 27,010 | 97,497 | 166,500 |
| 212997 | Bartow Center | 2/28/2015 | 9/1/2015 | 141,708 | 4,871 | 29.09 | 381,758 | 17,544 | 21.76 | 674,801 | 52,656 | 12.82 | 23,116 | 62,274 | 110,075 |
| 213004 | Boca Ciega Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 426,784 | 15,853 | 26.92 | 584,011 | 28,041 | 20.83 | 1,543,942 | 99,940 | 15.45 | 63,764 | 87,254 | 230,675 |
| 213098 | Tamarac Rehabilitation and Health Center | 1/31/2014 | 1/1/2015 & 9/1/2015 | 197,762 | 6,847 | 28.88 | 751,120 | 34,709 | 21.64 | 1,081,367 | 90,598 | 11.94 | 38,635 | 146,736 | 211,252 |
| 213152 | Water's Edge Extended Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 88,741 | 3,485 | 25.46 | 462,749 | 21,886 | 21.14 | 583,377 | 46,659 | 12.50 | 21,076 | 109,906 | 138,556 |
| 213161 | Life Care Center at Wells Crossing | 7/31/2013 | 1/1/2015 | 549,422 | 22,570 | 24.34 | 745,090 | 35,029 | 21.27 | 1,288,433 | 106,965 | 12.05 | 103,394 | 140,216 | 242,466 |
| 213161 | Life Care Center at Wells Crossing | 7/31/2014 | 9/1/2015 | 509,960 | 20,856 | 24.45 | 758,519 | 36,111 | 21.01 | 1,280,640 | 106,418 | 12.03 | 97,866 | 145,567 | 245,768 |
| 213322 | Harborchase of Venice | 12/31/2013 | 1/1/2015 | 215,716 | 8,916 | 24.19 | 220,502 | 10,583 | 20.84 | 555,075 | 41,494 | 13.38 | 48,773 | 49,855 | 125,504 |
| 213322 | Harborchase of Venice | 12/31/2014 | 9/1/2015 | 157,274 | 6,143 | 25.60 | 247,335 | 10,950 | 22.59 | 554,276 | 41,072 | 13.50 | 33,895 | 53,303 | 119,455 |
| 213403 | Life Care Center of Orlando | 7/31/2013 | 1/1/2015 | 415,083 | 17,485 | 23.74 | 830,428 | 43,697 | 19.00 | 1,183,046 | 107,788 | 10.98 | 75,402 | 150,851 | 214,906 |
| 213403 | Life Care Center of Orlando | 7/31/2014 | 9/1/2015 | 395,502 | 16,109 | 24.55 | 904,853 | 46,412 | 19.50 | 1,222,705 | 111,731 | 10.94 | 71,767 | 164,196 | 221,875 |
| 213462 | Madison Health and Rehabilitation Center | 7/31/2013 | 1/1/2015 | 176,499 | 6,262 | 28.19 | 526,714 | 25,296 | 20.82 | 687,784 | 60,051 | 11.45 | 26,704 | 79,690 | 104,059 |
| 213462 | Madison Health and Rehabilitation Center | 7/31/2014 | 9/1/2015 | 200,478 | 7,086 | 28.29 | 534,273 | 25,219 | 21.19 | 724,155 | 62,744 | 11.54 | 33,553 | 89,421 | 121,200 |
| 213837 | Vt at Lakeside Village | 12/31/2013 | 1/1/2015 & 9/1/2015 | 432,536 | 15,728 | 27.50 | 393,218 | 16,749 | 23.48 | 602,671 | 49,789 | 12.10 | 103,187 | 93,807 | 143,775 |
| 213900 | Page Rehabilitation and Healthcare Center | 9/30/2013 | 1/1/2015 | 138,034 | 5,112 | 27.00 | 1,838,409 | 79,931 | 23.00 | 2,560,352 | 205,486 | 12.46 | 31,724 | 422,514 | 588,434 |
| 213900 | Page Rehabilitation and Healthcare Center | 9/30/2014 | 9/1/2015 | 130,669 | 4,746 | 27.53 | 2,078,612 | 77,186 | 26.93 | 2,535,417 | 194,136 | 13.06 | 28,360 | 451,147 | 550,295 |
| 213934 | TMH Skilled Nursing Facility | 9/30/2013 | 1/1/2015 | 1,718,115 | 56,656 | 30.33 | 3,079,968 | 17,705 | 20.95 | 579,834 | 48,745 | 11.90 | 497,511 | 107,421 | 167,901 |
| 213934 | TMH Skilled Nursing Facility | 9/30/2014 | 9/1/2015 | 1,941,086 | 61,355 | 31.64 | 3,274,435 | 15,456 | 21.18 | 579,297 | 48,078 | 12.05 | 445,338 | 75,123 | 132,907 |
| 214035 | Miami Shores Nursing and Rehab Center | 7/31/2013 | 1/1/2015 | 532,317 | 15,930 | 33.42 | 786,346 | 34,232 | 22.97 | 1,374,945 | 120,490 | 11.41 | 133,861 | 197,741 | 345,756 |
| 214035 | Miami Shores Nursing and Rehab Center | 1/31/2015 | 9/1/2015 | 252,139 | 7,354 | 34.29 | 414,135 | 17,894 | 23.14 | 745,304 | 62,463 | 11.93 | 59,298 | 97,397 | 175,283 |
| 214060 | Life Care Center of Hilliard | 7/31/2014 | 1/1/2015 & 9/1/2015 | 366,114 | 14,926 | 24.53 | 775,116 | 37,098 | 20.89 | 1,276,481 | 110,976 | 11.50 | 76,179 | 161,281 | 265,601 |
| 214914 | Baldomero Lopez State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 525,878 | 22,785 | 23.08 | 993,366 | 50,017 | 19.21 | 1,837,994 | 156,225 | 11.77 | 299,269 | 565,311 | 1,045,976 |
| 216399 | Harbour's Edge | 12/31/2013 | 1/1/2015 & 9/1/2015 | 469,251 | 15,513 | 30.25 | 438,196 | 18,103 | 24.86 | 689,096 | 53,084 | 12.98 | 131,356 | 122,661 | 192,896 |
| 217263 | Crystal River Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 152,468 | 5,948 | 25.63 | 936,012 | 44,002 | 21.27 | 1,547,075 | 114,459 | 13.52 | 42,878 | 263,225 | 435,068 |
| 217395 | Ocala Health & Rehabilitation Center | 6/30/2013 | 1/1/2015 | 231,781 | 9,238 | 25.09 | 1,319,324 | 62,776 | 21.02 | 2,212,142 | 171,335 | 12.91 | 59,085 | 336,316 | 563,909 |
| 217395 | Ocala Health & Rehabilitation Center | 6/30/2014 | 9/1/2015 | 180,340 | 7,054 | 25.57 | 1,364,908 | 63,995 | 21.33 | 2,270,598 | 173,248 | 13.11 | 50,913 | 385,340 | 641,035 |
| 217727 | West Melbourne Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 313,847 | 11,246 | 27.91 | 1,217,519 | 54,959 | 22.15 | 1,945,957 | 146,016 | 13.33 | 90,089 | 349,485 | 558,580 |
| 217735 | St. Augustine Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 239,794 | 9,333 | 25.69 | 1,007,251 | 45,509 | 22.13 | 1,766,341 | 119,472 | 14.78 | 66,374 | 278,806 | 488,920 |
| 217743 | Daytona Beach Health and Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 444,545 | 15,820 | 28.10 | 1,237,974 | 56,448 | 21.93 | 2,040,693 | 148,885 | 13.71 | 124,669 | 347,177 | 572,293 |
| 217824 | Life Care Center of Port St. Lucie | 7/31/2013 | 1/1/2015 | 387,942 | 14,011 | 27.69 | 984,868 | 45,407 | 21.69 | 1,364,662 | 108,893 | 12.53 | 74,576 | 189,325 | 262,334 |
| 217824 | Life Care Center of Port St. Lucie | 7/31/2014 | 9/1/2015 | 429,881 | 15,330 | 28.04 | 1,009,241 | 46,899 | 21.52 | 1,387,006 | 109,539 | 12.66 | 85,331 | 200,334 | 275,321 |
| 218171 | West Jacksonville Health and Rehabilitation Center | 8/31/2013 | 1/1/2015 | 402,890 | 15,642 | 25.76 | 611,186 | 29,889 | 20.45 | 1,147,728 | 100,758 | 11.39 | 77,465 | 117,514 | 220,676 |
| 218171 | West Jacksonville Health and Rehabilitation Center | 8/31/2014 | 9/1/2015 | 512,725 | 18,666 | 27.47 | 640,694 | 29,997 | 21.36 | 1,249,989 | 103,717 | 12.05 | 98,415 | 122,979 | 239,930 |
| 219380 | Life Care Center of Winter Haven | 7/31/2014 | 1/1/2015 & 9/1/2015 | 611,848 | 22,826 | 26.80 | 1,565,507 | 76,113 | 20.57 | 2,277,717 | 196,589 | 11.59 | 127,527 | 326,297 | 474,742 |
| 220604 | Century Care Center. | 7/31/2014 | 1/1/2015 & 9/1/2015 | 547,743 | 18,950 | 28.90 | 564,692 | 23,869 | 23.66 | 1,115,987 | 89,831 | 12.42 | 87,355 | 90,059 | 177,980 |
| 220612 | Santa Rosa Health & Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 326,389 | 10,840 | 30.11 | 842,541 | 38,181 | 22.07 | 1,295,921 | 100,926 | 12.84 | 59,704 | 154,118 | 237,052 |
| 220621 | Sandy Ridge Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 194,390 | 7,030 | 27.65 | 459,965 | 20,744 | 22.17 | 757,076 | 56,669 | 13.36 | 31,253 | 73,950 | 121,717 |
| 221465 | Clermont Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,250,157 | 43,070 | 29.03 | 859,076 | 39,226 | 21.90 | 2,152,640 | 172,602 | 12.47 | 170,889 | 117,431 | 294,254 |
| 221589 | Delaney Park Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 341,539 | 12,407 | 27.53 | 276,709 | 12,586 | 22.19 | 651,723 | 56,554 | 11.52 | 47,233 | 38,267 | 90,129 |
| 223239 | Regents Park at Aventura | 8/31/2013 | 1/1/2015 | 412,291 | 14,105 | 29.23 | 1,697,060 | 76,593 | 22.16 | 1,827,147 | 167,688 | 10.90 | 60,795 | 250,241 | 269,422 |
| 223239 | Regents Park at Aventura | 2/28/2015 | 9/1/2015 | 199,247 | 6,485 | 30.72 | 959,879 | 41,562 | 23.10 | 1,038,840 | 89,778 | 11.57 | 28,256 | 136,122 | 147,319 |
| 223654 | Orlando Health and Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 2,171,814 | 75,316 | 28.84 | 2,043,711 | 90,130 | 22.68 | 3,827,766 | 342,229 | 11.18 | 337,843 | 317,916 | 595,439 |
| 223786 | Life Care Center of Sarasota | 1/31/2014 | 1/1/2015 & 9/1/2015 | 938,610 | 33,841 | 27.74 | 413,081 | 18,690 | 22.10 | 1,397,094 | 102,139 | 13.68 | 185,964 | 81,842 | 276,801 |
| 223808 | Avante at Orlando | 5/31/2014 | 1/1/2015 & 9/1/2015 | 525,268 | 19,815 | 26.51 | 583,716 | 27,504 | 21.22 | 1,182,023 | 95,488 | 12.38 | 108,886 | 121,001 | 245,026 |
| 223883 | Doctors Lake of Orange Park | 9/30/2013 | 1/1/2015 | 262,663 | 9,942 | 26.42 | 996,460 | 40,160 | 24.81 | 1,365,384 | 100,794 | 13.55 | 40,352 | 155,088 | 209,765 |
| 224341 | MK of Haines City LLC | 11/30/2013 | 1/1/2015 | 424,788 | 14,024 | 30.29 | 705,630 | 32,248 | 21.88 | 1,281,580 | 101,149 | 12.67 | 92,382 | 153,460 | 278,715 |
| 224341 | Haines City Health Care | 11/30/2014 | 9/1/2015 | 532,997 | 19,684 | 27.08 | 706,020 | 32,234 | 21.90 | 1,408,424 | 110,687 | 12.72 | 106,790 | 141,457 | 282,190 |
| 224910 | South Tampa Health and Rehabilitation Center | 6/30/2013 | 1/1/2015 | 649,107 | 22,887 | 28.36 | 1,332,194 | 57,379 | 23.22 | 2,110,427 | 146,252 | 14.43 | 87,901 | 180,404 | 285,793 |
| 224910</ | | | | | | | | | | | | | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | BENEFITS | | | |
|-----------------|---|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits |
| 226602 | Treasure Isle Care Center | 12/31/2014 | 9/1/2015 | 378,812 | 13,630 | 27.79 | 493,859 | 22,707 | 21.75 | 1,053,890 | 82,126 | 12.83 | 48,780 | 63,596 | 135,712 |
| 227226 | Fair Havens Center | 12/31/2013 | 1/1/2015 | 534,425 | 24,012 | 22.26 | 2,107,805 | 104,356 | 20.20 | 2,396,280 | 275,550 | 8.70 | 90,032 | 355,093 | 403,691 |
| 227226 | Fair Havens Center | 12/31/2014 | 9/1/2015 | 643,085 | 28,714 | 22.40 | 1,949,764 | 96,849 | 20.13 | 2,481,384 | 278,577 | 8.91 | 115,917 | 351,448 | 447,271 |
| 227251 | Alpine Health and Rehabilitation Center | 6/30/2013 | 1/1/2015 | 113,324 | 4,408 | 25.71 | 388,970 | 17,909 | 21.72 | 635,931 | 51,677 | 12.31 | 14,028 | 48,151 | 78,725 |
| 227251 | Alpine Health and Rehabilitation Center | 6/30/2014 | 9/1/2015 | 133,041 | 4,780 | 27.95 | 381,289 | 17,867 | 21.34 | 669,301 | 52,353 | 12.78 | 18,513 | 53,053 | 93,130 |
| 227579 | Wilton Manors Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 | 764,500 | 24,929 | 30.67 | 1,491,274 | 63,904 | 23.34 | 1,489,692 | 137,786 | 10.81 | 133,540 | 260,489 | 260,212 |
| 227579 | Wilton Manors Health & Rehabilitation Center | 8/31/2014 | 9/1/2015 | 581,284 | 19,243 | 30.21 | 923,293 | 39,296 | 23.50 | 973,143 | 89,694 | 10.85 | 104,737 | 166,361 | 175,342 |
| 227587 | Rockledge Rehab and Nursing Center | 12/31/2013 | 1/1/2015 | 500,045 | 18,660 | 26.80 | 890,167 | 38,277 | 23.26 | 1,130,672 | 95,852 | 11.80 | 87,236 | 155,297 | 197,254 |
| 227587 | Rockledge Health and Rehabilitation Center | 8/31/2014 | 9/1/2015 | 347,810 | 12,825 | 27.12 | 598,166 | 26,407 | 22.65 | 802,183 | 67,103 | 11.95 | 64,158 | 110,339 | 147,973 |
| 227625 | Greenbriar Rehab & Nursing Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 341,946 | 12,763 | 26.79 | 356,031 | 13,088 | 27.20 | 531,563 | 44,087 | 12.06 | 53,611 | 55,821 | 83,341 |
| 227633 | Apollo Health & Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 295,136 | 11,112 | 26.56 | 482,182 | 23,343 | 20.66 | 739,930 | 63,896 | 11.58 | 53,129 | 86,800 | 133,199 |
| 227641 | North Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 63,762 | 2,453 | 25.99 | 272,962 | 11,729 | 23.27 | 329,193 | 26,661 | 12.35 | 11,570 | 49,525 | 59,728 |
| 227765 | Park Meadows Health & Rehab Center | 12/31/2013 | 1/1/2015 | 395,554 | 14,516 | 27.25 | 1,347,014 | 60,601 | 22.23 | 1,516,992 | 132,381 | 11.46 | 67,373 | 229,431 | 258,383 |
| 227765 | Park Meadows Health & Rehab Center | 8/31/2014 | 9/1/2015 | 239,291 | 8,517 | 28.10 | 971,591 | 43,609 | 22.28 | 1,039,400 | 91,541 | 11.35 | 38,573 | 156,617 | 167,549 |
| 227773 | The Lodge Health and Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 325,633 | 12,390 | 26.28 | 590,653 | 23,619 | 25.01 | 785,563 | 66,600 | 11.89 | 68,647 | 124,516 | 165,606 |
| 227838 | First Coast Health & Rehabilitation Center | 6/30/2013 | 1/1/2015 | 469,784 | 17,974 | 26.14 | 559,021 | 23,266 | 24.03 | 1,114,688 | 92,128 | 12.10 | 64,483 | 76,733 | 153,003 |
| 227838 | First Coast Health & Rehabilitation Center | 12/31/2014 | 9/1/2015 | 273,183 | 10,260 | 26.63 | 235,553 | 10,115 | 23.29 | 556,946 | 45,822 | 12.15 | 40,386 | 34,822 | 82,336 |
| 227871 | Ayers Health & Rehab Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 307,409 | 10,820 | 28.41 | 908,731 | 38,309 | 23.72 | 1,518,711 | 117,568 | 12.92 | 41,966 | 124,056 | 207,327 |
| 228001 | North Beach Nursing & Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 363,566 | 12,494 | 29.10 | 654,757 | 23,521 | 27.84 | 846,571 | 65,274 | 12.97 | 63,348 | 114,088 | 147,511 |
| 228320 | The Gardens Court | 8/31/2013 | 1/1/2015 | 811,501 | 26,442 | 30.69 | 665,690 | 27,440 | 24.26 | 1,100,227 | 98,388 | 11.18 | 156,102 | 128,054 | 211,643 |
| 228320 | The Gardens Court | 8/31/2014 | 9/1/2015 | 878,338 | 28,999 | 30.29 | 555,003 | 22,487 | 24.68 | 1,089,479 | 97,243 | 11.20 | 160,448 | 101,383 | 199,017 |
| 228338 | Life Care Center of Melbourne | 2/28/2014 | 1/1/2015 & 9/1/2015 | 229,979 | 9,692 | 23.73 | 1,174,256 | 52,651 | 22.30 | 1,317,720 | 112,469 | 11.72 | 43,906 | 224,180 | 251,569 |
| 228401 | Park Ridge Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 236,576 | 8,733 | 27.09 | 725,664 | 33,896 | 21.41 | 941,161 | 82,405 | 11.42 | 50,041 | 153,496 | 199,079 |
| 228567 | Bear Creek Nursing Center | 7/31/2013 | 1/1/2015 | 358,569 | 12,734 | 28.16 | 825,300 | 39,718 | 20.78 | 1,438,487 | 113,354 | 12.69 | 57,111 | 131,448 | 229,112 |
| 228567 | Bear Creek Nursing Center | 7/31/2014 | 9/1/2015 | 408,091 | 14,929 | 27.34 | 733,722 | 35,390 | 20.73 | 1,416,242 | 108,985 | 12.99 | 59,946 | 107,778 | 208,035 |
| 228575 | Royal Oak Nursing Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 375,441 | 13,270 | 28.29 | 746,037 | 33,659 | 22.16 | 1,426,343 | 109,309 | 13.05 | 58,986 | 117,211 | 224,095 |
| 228591 | Heather Hill Nursing Home | 7/31/2014 | 1/1/2015 & 9/1/2015 | 149,043 | 5,646 | 26.40 | 745,106 | 35,510 | 20.98 | 1,246,491 | 98,349 | 12.67 | 22,279 | 111,379 | 186,326 |
| 228621 | Inn at Sarasota Bay Club | 12/31/2013 | 1/1/2015 & 9/1/2015 | 273,799 | 6,828 | 40.10 | 640,094 | 26,697 | 23.98 | 1,113,336 | 77,989 | 14.28 | 22,847 | 53,413 | 92,903 |
| 228702 | Winter Haven Health and Rehab Center | 6/30/2013 | 1/1/2015 | 633,133 | 23,769 | 26.64 | 684,666 | 33,011 | 20.74 | 1,339,694 | 128,105 | 10.46 | 91,842 | 99,318 | 194,335 |
| 228702 | Winter Haven Health and Rehab Center | 6/30/2014 | 9/1/2015 | 691,153 | 23,941 | 28.87 | 712,651 | 33,134 | 21.51 | 1,446,872 | 130,130 | 11.12 | 103,216 | 106,426 | 216,075 |
| 228711 | Woodland Terrace of Citrus County | 12/31/2012 | 1/1/2015 | 253,827 | 9,540 | 26.61 | 743,432 | 36,223 | 20.52 | 1,415,795 | 116,990 | 12.10 | 41,081 | 120,319 | 229,135 |
| 228788 | East Ridge Retirement Village, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | 98,660 | 3,699 | 26.67 | 498,999 | 22,790 | 21.90 | 773,789 | 68,162 | 11.35 | 22,291 | 112,747 | 174,836 |
| 228940 | Cypress Cove Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 267,645 | 9,043 | 29.60 | 848,250 | 36,325 | 23.35 | 1,348,304 | 107,446 | 12.55 | 41,880 | 132,729 | 210,975 |
| 228958 | Brooksville Healthcare Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 202,978 | 6,903 | 29.40 | 1,364,523 | 64,364 | 21.20 | 1,901,436 | 149,012 | 12.76 | 29,893 | 200,962 | 280,036 |
| 228966 | Lake Harris Health Center | 12/31/2012 | 1/1/2015 | 277,408 | 10,186 | 27.23 | 859,228 | 40,533 | 21.20 | 1,422,572 | 120,222 | 11.83 | 46,488 | 143,988 | 238,394 |
| 229164 | Sylvan Health Center | 12/31/2013 | 1/1/2015 | 91,761 | 3,102 | 29.58 | 573,191 | 24,860 | 23.06 | 845,871 | 62,515 | 13.53 | 14,892 | 93,019 | 137,271 |
| 229202 | Shell Point Pavilion | 6/30/2013 | 1/1/2015 | 1,117,986 | 46,708 | 23.94 | 1,318,136 | 61,327 | 21.49 | 2,594,089 | 198,268 | 13.08 | 294,084 | 346,733 | 682,371 |
| 229202 | Shell Point Pavilion | 6/30/2014 | 9/1/2015 | 1,338,554 | 48,368 | 27.67 | 1,237,430 | 59,628 | 20.75 | 2,654,720 | 206,968 | 12.83 | 403,285 | 372,818 | 799,828 |
| 229288 | Gainesville Health Care Center | 8/31/2013 | 1/1/2015 & 9/1/2015 | 724,691 | 25,890 | 27.99 | 1,434,619 | 63,973 | 22.43 | 2,121,698 | 182,634 | 11.62 | 109,089 | 215,955 | 319,381 |
| 229610 | Lake View Care Center at Delray | 12/31/2013 | 1/1/2015 & 9/1/2015 | 513,331 | 16,445 | 31.22 | 1,062,205 | 44,844 | 23.69 | 1,367,148 | 114,616 | 11.93 | 82,353 | 170,409 | 219,331 |
| 229628 | Menorah House | 12/31/2013 | 1/1/2015 | 456,495 | 14,384 | 31.74 | 1,022,163 | 42,215 | 24.21 | 1,259,682 | 113,342 | 11.11 | 77,825 | 174,261 | 214,755 |
| 229628 | Menorah House | 12/31/2014 | 9/1/2015 | 430,175 | 12,987 | 33.12 | 1,031,004 | 42,175 | 24.45 | 1,262,295 | 111,391 | 11.33 | 65,623 | 157,281 | 192,564 |
| 229849 | Alexander Nininger State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 503,472 | 19,193 | 26.23 | 1,005,846 | 48,896 | 20.57 | 2,019,249 | 160,901 | 12.55 | 246,505 | 492,472 | 988,646 |
| 250988 | Hialeah Nursing and Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 634,246 | 22,312 | 28.43 | 852,508 | 35,027 | 24.34 | 1,333,206 | 119,478 | 11.16 | 154,013 | 207,012 | 323,740 |
| 251399 | Brandwynne Health Care Center | 7/31/2013 | 1/1/2015 | 289,056 | 11,092 | 26.06 | 891,736 | 39,449 | 22.60 | 1,354,485 | 105,364 | 12.86 | 53,215 | 164,174 | 249,367 |
| 251399 | Brandwynne Health Care Center | 7/31/2014 | 9/1/2015 | 304,838 | 10,435 | 29.21 | 899,500 | 37,997 | 23.67 | 1,383,436 | 103,128 | 13.41 | 57,620 | 170,020 | 261,493 |
| 251666 | Concordia Manor | 6/30/2013 | 1/1/2015 | 84,682 | 3,166 | 26.75 | 255,273 | 11,748 | 21.73 | 372,659 | 32,956 | 11.31 | 12,129 | 36,564 | 53,377 |
| 251666 | Concordia Manor | 6/30/2014 | 9/1/2015 | 123,173 | 4,576 | 26.92 | 237,049 | 10,748 | 22.06 | 391,885 | 34,311 | 11.42 | 17,722 | 34,103 | 56,378 |
| 251721 | Oakhurst Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | 464,558 | 11,726 | 39.62 | 1,394,185 | 66,816 | 20.87 | 2,063,123 | 170,555 | 12.10 | 109,528 | 328,703 | 486,418 |
| 251721 | Oakhurst Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | 480,145 | 17,109 | 28.06 | 1,382,136 | 64,355 | 21.48 | 2,119,537 | 172,774 | 12.27 | 87,719 | 252,507 | 387,225 |
| 252018 | Avante at Melbourne | 5/31/2014 | 1/1/2015 & 9/1/2015 | 452,056 | 17,156 | 26.35 | 679,829 | 27,324 | 24.88 | 1,322,360 | 92,559 | 14.29 | 84,726 | 127,417 | 247,843 |
| 252034 | Avante at Ormond Beach | 5/31/2014 | 1/1/2015 & 9/1/2015 | 479,584 | 18,892 | 25.39 | 813,264 | 33,669 | 24.15 | 1,497,439 | 110,446 | 13.56 | 89,420 | 151,636 | 279,203 |
| 252042 | Avante at Mt. Dora | 5/31/2014 | 1/1/2015 & 9/1/2015 | 411,007 | 15,579 | 26.38 | 755,917 | 34,464 | 21.93 | 1,381,514 | 105,230 | 13.13 | 69,784 | 128,347 | 234,566 |
| 252662 | Pinebrook Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | 409,619 | 13,999 | 29.26 | 903,052 | 38,097 | 23.70 | 1,557,089 | 116,034 | 13.42 | 101,823 | 224,482 | 387,063 |
| 252662 | Pinebrook Care & Rehabilitation Center | 1/31/2015 | 9/1/2015 | 221,724 | 7,952 | 27.88 | 451,308 | 18,587 | 24.28 | 729,877 | 53,158 | 13.73 | 40,478 | 82,390 | 133,244 |
| 252671 | Palms of Sebring | 12/31/2013 | 1/1/2015 & 9/1/2015 | 260,726 | 9,663 | 26.98 | 1,148,129 | 54,162 | 21.20 | 1,200,974 | 111,244 | 10.80 | 45,482 | 200,285 | 209,503 |
| 252689 | | | | | | | | | | | | | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | | | BENEFITS | | |
|-----------------|---|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|--|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits | |
| 256269 | Diamond Ridge Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 521,286 | 17,837 | 29.22 | 836,349 | 37,119 | 22.53 | 1,748,455 | 133,969 | 13.05 | 71,557 | 114,805 | 240,010 | |
| 256277 | Surrey Place Healthcare and Rehabilitation | 12/31/2013 | 1/1/2015 | 368,868 | 13,157 | 27.88 | 720,330 | 29,956 | 24.05 | 873,697 | 67,790 | 12.89 | 51,789 | 101,690 | 123,340 | |
| 256277 | Surrey Place Healthcare and Rehabilitation | 12/31/2014 | 9/1/2015 | 299,784 | 10,116 | 29.63 | 780,186 | 31,516 | 24.76 | 838,511 | 64,290 | 13.04 | 47,441 | 123,467 | 132,697 | |
| 256757 | Lakeside Nursing & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 352,488 | 13,676 | 25.77 | 952,596 | 43,204 | 22.05 | 1,142,433 | 102,059 | 11.19 | 69,005 | 186,485 | 223,648 | |
| 256846 | Lakeside Pavilion | 7/31/2013 | 1/1/2015 | 271,983 | 8,188 | 33.22 | 927,957 | 41,608 | 22.30 | 1,571,561 | 121,617 | 12.92 | 64,392 | 219,694 | 372,066 | |
| 256846 | Lakeside Pavilion | 7/31/2014 | 9/1/2015 | 407,800 | 13,143 | 31.03 | 908,856 | 37,331 | 24.35 | 1,655,724 | 119,148 | 13.90 | 75,165 | 167,517 | 305,178 | |
| 256935 | Manor Oaks Nursing & Rehab Center | 8/31/2014 | 1/1/2015 | 279,235 | 9,562 | 29.20 | 562,431 | 25,026 | 22.47 | 830,754 | 77,433 | 10.73 | 58,579 | 117,991 | 174,279 | |
| 256935 | Manor Oaks Nursing & Rehabilitation Center | 2/28/2015 | 9/1/2015 | 178,492 | 6,242 | 28.60 | 241,455 | 10,607 | 22.76 | 410,940 | 38,522 | 10.67 | 37,447 | 50,658 | 86,215 | |
| 257419 | Citrus Health and Rehabilitation Center | 5/31/2014 | 1/1/2015 & 9/1/2015 | 152,391 | 5,811 | 26.22 | 740,640 | 37,422 | 19.79 | 1,243,640 | 105,262 | 11.81 | 49,411 | 240,142 | 403,231 | |
| 258342 | Oak Manor Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 409,051 | 16,729 | 24.45 | 1,418,905 | 63,407 | 22.38 | 2,003,306 | 147,043 | 13.62 | 61,017 | 211,657 | 298,831 | |
| 258750 | Indigo Manor | 6/30/2013 | 1/1/2015 | 498,735 | 19,809 | 25.18 | 1,220,063 | 54,150 | 22.53 | 2,008,177 | 158,370 | 12.68 | 81,523 | 199,431 | 328,256 | |
| 258750 | Indigo Manor | 6/30/2014 | 9/1/2015 | 469,437 | 17,550 | 26.75 | 1,257,084 | 56,703 | 22.17 | 2,160,409 | 166,500 | 12.98 | 71,888 | 192,507 | 330,841 | |
| 258831 | Haven of Our Lady of Peace | 6/30/2013 | 1/1/2015 & 9/1/2015 | 58,205 | 2,433 | 23.92 | 1,276,946 | 64,661 | 19.75 | 1,617,080 | 138,407 | 11.68 | 17,186 | 37,048 | 477,480 | |
| 259080 | Life Care Center at Inverrary | 8/31/2014 | 1/1/2015 & 9/1/2015 | 967,271 | 33,463 | 28.91 | 528,427 | 24,243 | 21.80 | 1,261,080 | 116,398 | 10.83 | 187,260 | 102,301 | 244,139 | |
| 259225 | Lakeview Terrace Skilled Nursing Facility | 12/31/2013 | 1/1/2015 & 9/1/2015 | 60,330 | 2,497 | 24.16 | 220,199 | 10,162 | 21.67 | 233,022 | 19,859 | 11.73 | 14,702 | 53,662 | 56,785 | |
| 259331 | UniHealth Post-Acute Care- Santa Rosa | 6/30/2013 | 1/1/2015 | 212,691 | 9,676 | 21.98 | 782,111 | 37,517 | 20.85 | 1,412,229 | 113,608 | 12.43 | 39,106 | 143,800 | 259,652 | |
| 259331 | PruitHealth - Santa Rosa | 6/30/2014 | 9/1/2015 | 324,107 | 15,423 | 21.01 | 766,503 | 38,909 | 19.70 | 1,407,697 | 113,900 | 12.36 | 52,051 | 123,099 | 226,075 | |
| 259357 | Life Care Center of New Port Richey | 8/31/2014 | 1/1/2015 & 9/1/2015 | 375,212 | 13,668 | 27.45 | 903,903 | 43,796 | 20.64 | 1,356,885 | 107,951 | 12.57 | 75,549 | 182,002 | 273,210 | |
| 259462 | The Nursing Center at University Village | 12/31/2013 | 1/1/2015 & 9/1/2015 | 278,496 | 9,695 | 28.73 | 1,024,106 | 38,430 | 26.65 | 1,600,732 | 112,560 | 14.22 | 57,109 | 210,066 | 328,252 | |
| 259586 | Hamlin Place | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 259586 | Hamlin Place | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 259870 | Avante at St. Cloud | 5/31/2014 | 1/1/2015 & 9/1/2015 | 917,179 | 36,181 | 25.35 | 692,474 | 31,868 | 21.73 | 1,445,988 | 118,478 | 12.20 | 149,993 | 113,245 | 236,471 | |
| 259942 | Riverfront Nursing and Rehab Center | 8/31/2013 | 1/1/2015 | 235,723 | 8,389 | 28.10 | 1,161,525 | 48,654 | 23.87 | 1,447,591 | 126,100 | 11.48 | 37,134 | 182,982 | 228,047 | |
| 260355 | Sarasota Memorial Nursing & Rehabilitation Center | 9/30/2013 | 1/1/2015 | 353,360 | 12,218 | 28.92 | 1,155,367 | 48,900 | 23.63 | 1,831,756 | 113,283 | 16.17 | 57,777 | 189,916 | 299,513 | |
| 260355 | Sarasota Memorial Nursing & Rehabilitation Center | 9/30/2014 | 9/1/2015 | 653,645 | 21,729 | 30.08 | 1,154,928 | 47,661 | 24.23 | 2,033,273 | 124,378 | 16.35 | 101,693 | 179,683 | 316,333 | |
| 260371 | Bridgeview Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 332,976 | 11,775 | 28.28 | 800,555 | 37,225 | 21.51 | 1,564,180 | 112,814 | 13.87 | 77,821 | 187,101 | 365,570 | |
| 260444 | Baview Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 316,660 | 10,524 | 30.09 | 797,710 | 36,761 | 21.70 | 1,336,894 | 104,514 | 12.79 | 67,286 | 169,503 | 284,071 | |
| 260452 | Ruleme Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 281,200 | 9,303 | 30.23 | 1,095,323 | 49,540 | 22.11 | 1,682,297 | 125,544 | 13.40 | 65,825 | 256,399 | 393,801 | |
| 260568 | Tierra Pines Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 280,564 | 9,289 | 30.20 | 949,835 | 41,443 | 22.92 | 1,533,924 | 114,858 | 13.55 | 58,298 | 197,365 | 318,732 | |
| 260576 | Highlands Lake Center, LLC | 12/31/2013 | 1/1/2015 | 462,962 | 15,559 | 29.76 | 1,455,347 | 67,507 | 21.56 | 2,389,241 | 178,378 | 13.39 | 99,620 | 313,164 | 514,119 | |
| 260576 | Highlands Lake Center, LLC | 12/31/2014 | 9/1/2015 | 552,242 | 19,725 | 28.00 | 1,336,558 | 63,980 | 20.89 | 2,390,549 | 173,616 | 13.77 | 117,658 | 284,759 | 509,317 | |
| 260649 | Coquina Center, LLC | 12/31/2013 | 1/1/2015 | 395,006 | 14,071 | 28.07 | 817,535 | 35,995 | 22.71 | 1,559,150 | 110,307 | 14.13 | 87,231 | 180,541 | 344,316 | |
| 260649 | Coquina Center, LLC | 12/31/2014 | 9/1/2015 | 424,682 | 16,101 | 26.38 | 690,922 | 30,981 | 22.30 | 1,499,196 | 104,353 | 14.37 | 95,423 | 155,248 | 336,862 | |
| 260657 | Island Lake Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 491,542 | 16,393 | 29.98 | 839,152 | 37,001 | 22.68 | 1,498,176 | 115,893 | 12.93 | 106,123 | 181,168 | 323,449 | |
| 260665 | Indian River Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 743,600 | 25,013 | 29.73 | 1,273,725 | 55,037 | 23.14 | 2,420,197 | 180,436 | 13.41 | 179,797 | 307,976 | 585,184 | |
| 260673 | Riverwood Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 571,840 | 17,107 | 33.43 | 1,813,862 | 77,455 | 23.42 | 2,864,217 | 212,107 | 13.50 | 134,065 | 425,252 | 671,503 | |
| 260690 | Fairway Oaks Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 297,902 | 10,146 | 29.36 | 900,381 | 39,169 | 22.99 | 1,471,717 | 111,392 | 13.21 | 63,567 | 192,125 | 314,038 | |
| 260771 | Sinai Plaza Nursing & Rehab Center | 7/31/2013 | 1/1/2015 | 562,252 | 19,519 | 28.81 | 1,593,655 | 71,695 | 22.23 | 1,894,598 | 174,960 | 10.83 | 136,509 | 386,923 | 459,987 | |
| 260771 | Sinai Plaza Nursing & Rehab Center | 7/31/2014 | 9/1/2015 | 636,280 | 22,168 | 28.70 | 1,394,544 | 62,291 | 22.39 | 1,731,256 | 159,737 | 10.84 | 168,051 | 368,321 | 457,252 | |
| 261254 | Alhambra Health & Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 151,620 | 5,680 | 26.69 | 341,371 | 15,224 | 22.42 | 418,440 | 37,821 | 11.06 | 27,779 | 62,546 | 76,666 | |
| 261611 | Terra Vista Rehabilitation and Health Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 278,420 | 9,913 | 28.09 | 742,912 | 35,583 | 20.88 | 1,143,052 | 97,656 | 11.70 | 46,007 | 122,765 | 188,888 | |
| 261611 | Terra Vista Rehabilitation and Health Center | 12/31/2014 | 9/1/2015 | 241,794 | 8,858 | 27.30 | 757,025 | 35,370 | 21.40 | 1,217,108 | 102,807 | 11.84 | 40,999 | 128,363 | 206,376 | |
| 261629 | Avalon Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 267,335 | 8,038 | 33.26 | 644,592 | 28,994 | 22.23 | 878,978 | 78,762 | 11.16 | 51,230 | 123,525 | 168,442 | |
| 261637 | Emerald Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 582,338 | 20,644 | 28.21 | 765,393 | 35,020 | 21.86 | 1,335,515 | 112,585 | 11.86 | 104,763 | 137,695 | 240,261 | |
| 261670 | Hawthorne Health & Rehab of Brandon | 6/30/2014 | 1/1/2015 & 9/1/2015 | 317,756 | 13,291 | 23.91 | 1,019,561 | 44,176 | 23.08 | 1,518,938 | 121,608 | 12.49 | 55,519 | 178,142 | 265,396 | |
| 263389 | Atlantic Shores Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 359,451 | 15,294 | 23.50 | 867,377 | 43,019 | 20.16 | 1,294,427 | 115,227 | 11.23 | 68,112 | 164,356 | 245,277 | |
| 263443 | Bonifay Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 467,298 | 17,515 | 26.68 | 1,182,424 | 68,971 | 17.14 | 1,731,206 | 164,583 | 10.52 | 75,601 | 191,297 | 280,081 | |
| 263451 | Riviera Palms Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 330,938 | 12,122 | 27.30 | 975,910 | 48,288 | 20.21 | 1,492,752 | 126,188 | 11.83 | 57,480 | 168,504 | 259,274 | |
| 263460 | Boynton Beach Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 785,344 | 26,997 | 29.09 | 1,196,094 | 53,125 | 22.51 | 1,697,442 | 151,811 | 11.18 | 144,301 | 219,774 | 311,894 | |
| 263478 | Arbor Trail Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 410,971 | 14,724 | 27.91 | 863,295 | 43,284 | 19.94 | 1,318,188 | 121,335 | 10.86 | 76,864 | 161,463 | 246,541 | |
| 263486 | Pinellas Point Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 134,540 | 4,634 | 29.03 | 539,609 | 24,676 | 21.87 | 640,032 | 57,483 | 11.13 | 20,282 | 81,266 | 96,391 | |
| 263494 | Jacksonville Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 382,489 | 13,554 | 28.22 | 1,628,443 | 70,146 | 23.22 | 2,121,808 | 179,719 | 11.81 | 61,872 | 263,421 | 343,229 | |
| 263508 | Port Orange Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 434,612 | 16,132 | 26.94 | 1,103,034 | 51,674 | 21.35 | 1,506,636 | 117,056 | 12.87 | 72,922 | 185,075 | 252,795 | |
| 263516 | Maccleddy Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 458,971 | 19,243 | 23.85 | 819,546 | 42,334 | 19.36 | 1,206,963 | 119,944 | 10.06 | 73,582 | 131,391 | 193,502 | |
| 263524 | Medicana Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 247,853 | 8,168 | 30.34 | 839,888 | 38,820 | 21.64 | 1,034,300 | 94,874 | 10.90 | 45,622 | 154,593 | 190,377 | |
| 263532 | Tiffany Hall Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 296,166 | 10,993 | 26.94 | 994,104 | 48,970 | 20.30 | 1,431,494 | 119,215 | | | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Table with columns: Medicaid Number, Provider Name, Fiscal Year End, Rate Semester(s), RN Total Salary, RN Total Hours, RN Avg. \$/Hr, LPN Total Salary, LPN Total Hours, LPN Avg. \$/Hr, CNA Total Salary, CNA Total Hours, CNA Avg. \$/Hr, RN Total Benefits, LPN Total Benefits, CNA Total Benefits. Rows list various nursing homes and their associated financial data.

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | | | | BENEFITS | | |
|-----------------|---|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|--|--|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits | | |
| 312151 | Cross City Rehabilitation and Health Center | 9/30/2014 | 1/1/2015 & 9/1/2015 | 128,021 | 4,365 | 29.33 | 391,288 | 18,887 | 20.72 | 564,018 | 52,792 | 10.68 | 16,956 | 51,826 | 74,705 | | |
| 312274 | CrestWood Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 181,599 | 7,458 | 24.35 | 459,664 | 18,729 | 24.54 | 758,389 | 68,430 | 11.08 | 25,824 | 65,367 | 107,846 | | |
| 312312 | Savannah Cove of The Palm Beaches | 12/31/2013 | 1/1/2015 | 111,134 | 3,887 | 28.59 | 153,485 | 7,307 | 21.01 | 337,562 | 28,678 | 11.77 | 23,919 | 33,034 | 72,653 | | |
| 312312 | Savannah Cove of The Palm Beaches | 12/31/2014 | 9/1/2015 | 105,219 | 3,641 | 28.90 | 165,484 | 7,957 | 20.80 | 293,953 | 25,218 | 11.66 | 22,130 | 34,807 | 61,829 | | |
| 312550 | Savannah Cove of Maitland | 6/30/2014 | 1/1/2015 & 9/1/2015 | 134,446 | 5,223 | 25.74 | 261,989 | 12,544 | 20.89 | 381,865 | 35,262 | 10.82 | 25,586 | 49,860 | 72,637 | | |
| 312789 | Children's Comprehensive Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 751,769 | 24,939 | 30.14 | 361,463 | 15,418 | 23.44 | 421,851 | 34,587 | 12.20 | 126,926 | 61,029 | 71,223 | | |
| 313424 | Hollywood Hills Rehabilitation Center, LLC | 6/30/2013 | 1/1/2015 | 436,934 | 15,829 | 27.60 | 1,168,175 | 56,453 | 20.69 | 1,509,836 | 150,449 | 10.04 | 72,567 | 194,011 | 250,755 | | |
| 313424 | Hollywood Hills Rehabilitation Center, LLC | 6/30/2014 | 9/1/2015 | 581,217 | 21,025 | 27.64 | 1,091,405 | 52,141 | 20.93 | 1,463,123 | 144,777 | 10.11 | 93,462 | 175,502 | 235,276 | | |
| 313718 | Lutheran Haven Nursing Home | 8/31/2013 | 1/1/2015 | 130,830 | 5,181 | 25.25 | 326,429 | 16,120 | 20.25 | 421,431 | 39,458 | 10.68 | 30,768 | 76,768 | 99,110 | | |
| 313718 | Lutheran Haven Nursing Home | 8/31/2014 | 9/1/2015 | 130,136 | 5,375 | 24.21 | 345,008 | 16,752 | 20.60 | 452,917 | 41,013 | 11.04 | 31,975 | 84,767 | 111,282 | | |
| 315664 | Life Care Center of Pensacola | 12/31/2013 | 1/1/2015 & 9/1/2015 | 501,217 | 18,794 | 26.67 | 923,431 | 40,695 | 22.69 | 1,351,319 | 112,175 | 12.05 | 99,815 | 183,898 | 269,112 | | |
| 316075 | Westwood Health Care Center | 12/31/2012 | 1/1/2015 | 252,066 | 10,829 | 23.28 | 271,446 | 14,081 | 19.28 | 696,032 | 59,381 | 11.72 | 48,888 | 52,646 | 134,993 | | |
| 316628 | LaurellWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | 68,798 | 2,630 | 26.16 | 361,779 | 17,323 | 20.88 | 660,605 | 53,189 | 12.42 | 10,082 | 53,021 | 96,815 | | |
| 316636 | HarbourWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | 275,882 | 10,016 | 27.54 | 957,559 | 43,318 | 22.11 | 1,533,662 | 116,293 | 13.19 | 37,121 | 126,846 | 206,365 | | |
| 316644 | GraceWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | 354,656 | 13,272 | 26.72 | 733,186 | 33,661 | 21.78 | 1,370,893 | 109,916 | 12.47 | 41,766 | 86,345 | 161,447 | | |
| 316652 | BayWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | 47,553 | 1,798 | 26.45 | 528,235 | 22,641 | 23.33 | 733,135 | 59,284 | 12.37 | 6,157 | 68,403 | 94,935 | | |
| 317195 | The Nursing Center at Freedom Village | 12/31/2013 | 1/1/2015 & 9/1/2015 | 90,058 | 3,103 | 29.02 | 1,056,822 | 42,280 | 25.00 | 1,567,064 | 109,069 | 14.37 | 15,027 | 176,329 | 261,461 | | |
| 317349 | Darcy Hall of Life Care | 12/31/2013 | 1/1/2015 | 514,365 | 16,829 | 30.56 | 1,545,624 | 66,820 | 23.13 | 2,018,197 | 161,566 | 12.49 | 108,586 | 326,294 | 426,059 | | |
| 317349 | Darcy Hall of Life Care | 12/31/2014 | 9/1/2015 | 635,026 | 21,035 | 30.19 | 1,499,461 | 64,142 | 23.38 | 1,981,563 | 159,065 | 12.46 | 125,401 | 296,105 | 391,307 | | |
| 317578 | Parklands Rehabilitation and Nursing Center | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 317586 | Williston Rehabilitation and Nursing Center | 3/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 317586 | Williston Rehabilitation and Nursing Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 318787 | Citrus Gardens of Fort Myers | 6/30/2013 | 1/1/2015 | 333,145 | 11,778 | 28.29 | 808,354 | 36,763 | 21.99 | 1,409,718 | 117,068 | 12.04 | 49,847 | 120,950 | 210,930 | | |
| 318787 | Citrus Gardens of Fort Myers | 6/30/2014 | 9/1/2015 | 408,032 | 14,672 | 27.81 | 770,287 | 33,418 | 23.05 | 1,406,727 | 111,694 | 12.59 | 74,767 | 141,145 | 257,763 | | |
| 318795 | The Court at Palm-Aire | 6/30/2013 | 1/1/2015 | 158,787 | 5,219 | 29.84 | 538,008 | 23,762 | 22.64 | 682,121 | 54,676 | 12.48 | 32,179 | 111,150 | 140,923 | | |
| 318795 | The Court at Palm-Aire | 12/31/2014 | 9/1/2015 | 101,259 | 3,719 | 27.23 | 263,117 | 11,349 | 23.18 | 356,132 | 28,352 | 12.53 | 18,561 | 48,227 | 65,094 | | |
| 319244 | Palmer Ranch Healthcare and Rehabilitation | 6/30/2013 | 1/1/2015 & 9/1/2015 | 145,566 | 5,413 | 26.89 | 633,159 | 26,312 | 24.06 | 1,017,313 | 65,198 | 15.60 | 32,907 | 143,133 | 229,974 | | |
| 319325 | Port Charlotte Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 351,295 | 11,813 | 29.74 | 1,173,795 | 49,186 | 23.86 | 1,407,358 | 116,091 | 12.12 | 63,279 | 211,437 | 253,508 | | |
| 319333 | Harbour Health Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 278,931 | 10,105 | 27.60 | 884,724 | 42,240 | 20.95 | 1,318,537 | 103,314 | 12.76 | 44,709 | 141,813 | 211,349 | | |
| 319376 | Atrium Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 308,749 | 10,988 | 28.10 | 608,770 | 26,056 | 23.36 | 905,904 | 74,703 | 12.13 | 54,238 | 106,942 | 159,139 | | |
| 320391 | Zephyr Haven Health & Rehab Center, Inc. | 12/31/2013 | 1/1/2015 | 147,624 | 6,328 | 23.33 | 1,179,588 | 57,012 | 20.69 | 1,401,517 | 118,215 | 11.86 | 25,543 | 204,100 | 242,499 | | |
| 320391 | Zephyr Haven Health & Rehab Center, Inc. | 12/31/2014 | 9/1/2015 | 152,560 | 6,213 | 24.55 | 1,157,839 | 57,398 | 20.17 | 1,410,406 | 118,900 | 11.86 | 22,761 | 172,751 | 210,433 | | |
| 320404 | Zephyrhills Health & Rehab Center, Inc. | 7/31/2014 | 1/1/2015 | 444,312 | 16,916 | 26.27 | 788,398 | 37,527 | 21.01 | 1,247,494 | 107,127 | 11.65 | 69,651 | 123,590 | 195,558 | | |
| 320404 | Zephyrhills Health & Rehab Center, Inc. | 1/31/2015 | 9/1/2015 | 242,398 | 9,425 | 25.72 | 425,025 | 19,272 | 22.05 | 697,107 | 58,479 | 11.92 | 33,715 | 59,117 | 96,961 | | |
| 320412 | Sunbelt Health & Rehab Center - Apopka, Inc. | 7/31/2013 | 1/1/2015 | 340,803 | 11,844 | 28.77 | 1,174,878 | 50,602 | 23.22 | 1,393,457 | 117,005 | 11.91 | 57,718 | 198,977 | 235,996 | | |
| 320412 | Sunbelt Health & Rehab Center - Apopka, Inc. | 1/31/2015 | 9/1/2015 | 279,642 | 9,935 | 28.15 | 599,403 | 24,996 | 23.98 | 736,422 | 60,964 | 12.18 | 34,296 | 73,511 | 90,314 | | |
| 320421 | East Orlando Health & Rehab Center, Inc. | 7/31/2013 | 1/1/2015 | 505,290 | 19,466 | 25.96 | 1,286,062 | 57,047 | 22.54 | 1,420,549 | 117,498 | 12.04 | 83,103 | 211,516 | 233,634 | | |
| 320421 | East Orlando Health & Rehab Center, Inc. | 1/31/2015 | 9/1/2015 | 389,616 | 13,051 | 29.85 | 631,535 | 26,806 | 23.56 | 739,119 | 59,438 | 12.44 | 46,332 | 76,101 | 87,895 | | |
| 320439 | Adventist Care Centers - Courtland, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | 633,825 | 22,872 | 27.71 | 948,745 | 39,873 | 23.79 | 1,450,907 | 115,105 | 12.61 | 105,768 | 158,320 | 242,118 | | |
| 320463 | Florida Living Nursing Center | 7/31/2013 | 1/1/2015 | 1,156,702 | 42,678 | 27.10 | 1,698,515 | 76,177 | 22.30 | 2,497,676 | 206,190 | 12.11 | 231,108 | 339,361 | 499,034 | | |
| 320463 | Florida Living Nursing Center | 1/31/2015 | 9/1/2015 | 714,961 | 25,026 | 28.57 | 809,360 | 33,881 | 23.89 | 1,266,077 | 104,719 | 12.09 | 93,741 | 106,117 | 165,999 | | |
| 320978 | Lehigh Acres Health & Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 531,290 | 18,513 | 28.70 | 577,154 | 22,835 | 25.27 | 943,075 | 70,245 | 13.43 | 112,030 | 121,701 | 198,860 | | |
| 321303 | Ft. Lauderdale Health & Rehab Center | 12/31/2013 | 1/1/2015 | 601,076 | 20,020 | 30.02 | 1,467,409 | 63,892 | 22.97 | 1,618,421 | 149,951 | 10.79 | 100,217 | 244,660 | 269,838 | | |
| 321532 | The Palms Rehabilitation and Nursing Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 321532 | The Palms Rehabilitation and Nursing Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 323772 | Coral Gables Nursing and Rehabilitation | 12/31/2013 | 1/1/2015 | 116,071 | 3,867 | 30.02 | 664,486 | 32,998 | 20.14 | 869,151 | 84,208 | 10.32 | 14,195 | 81,261 | 106,290 | | |
| 323772 | Coral Gables Nursing and Rehabilitation | 12/31/2014 | 9/1/2015 | 351,219 | 12,298 | 28.56 | 562,507 | 27,644 | 20.35 | 889,885 | 85,337 | 10.43 | 43,711 | 70,006 | 110,748 | | |
| 323781 | Tarpon Point Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 321,602 | 8,315 | 38.68 | 917,557 | 40,078 | 22.89 | 1,458,777 | 108,364 | 13.46 | 68,321 | 194,924 | 309,900 | | |
| 323799 | St. Andrew's Bay Skilled Nursing and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | 178,112 | 6,927 | 25.71 | 967,716 | 47,446 | 20.40 | 1,519,613 | 119,040 | 12.77 | 35,199 | 191,242 | 300,311 | | |
| 324027 | Hampton Court Nursing Center | 9/30/2013 | 1/1/2015 | 464,623 | 13,993 | 33.20 | 1,194,749 | 56,642 | 21.47 | 1,458,286 | 138,782 | 10.51 | 79,555 | 204,572 | 249,697 | | |
| 324027 | Hampton Court Nursing Center | 3/31/2015 | 9/1/2015 | 299,884 | 7,956 | 37.69 | 631,427 | 27,444 | 23.01 | 780,579 | 70,509 | 11.07 | 46,960 | 98,879 | 122,236 | | |
| 324094 | Advanced Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324094 | Advanced Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324108 | Bayside Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324108 | Bayside Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324116 | Excel Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324124 | Madison Pointe Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324132 | Shore Acres Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324132 | Shore Acres Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324141 | Woodbridge Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324141 | Woodbridge Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324167 | Palmetto Rehabilitation and Health Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324167 | Palmetto Rehabilitation and Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324175 | Courtyards of Orlando | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324175 | Courtyards of Orlando | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 324213 | Royal Care of Avon Park | 12/31/2013 | 1/1/2015 & 9/1/2015 | 229,753 | 9,297 | 24.71 | 672,182 | 30,612 | 21.96 | 892,436 | 85,258 | 10.47 | 47,446 | 138,809 | 184,294 | | |
| 324230 | Seminole Pavilion Rehabilitation & Nursing Service | 5/31/2014 | 1/1/2015 & 9/1/2015 | 224,396 | 8,472 | 26.49 | 1,172,033 | 55,901 | 20.97 | 1,579,762 | 118,331 | 13.35 | 39,010 | 203,750 | 274,631 | | |
| 324248 | Freedom Square Rehabilitation & Nursing Services | 12/31/2013 | 1/1/2015 & 9/1/2015 | 74,390 | 3,213 | 23.15 | 925,001 | 47,125 | 19.63 | 1,713,877 | 131,639 | 13.02 | 13,276 | 165,073 | 305,853 | | |
| 324345 | Heritage Park Care and Rehabilitation Center | 9/30/2013 | 1/1/2015 | 159,760 | 5,795 | 27.57 | 866,156 | 35,537 | 24. | | | | | | | | |

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | TOTAL SALARIES AND HOURS | | | | | | | | | | BENEFITS | | |
|-----------------|--|-----------------|---------------------|--------------------------|----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|-------------------|--------------------|--------------------|--|
| | | | | RN Total Salary | RN Total Hours | RN Avg. \$/Hr | LPN Total Salary | LPN Total Hours | LPN Avg. \$/Hr | CNA Total Salary | CNA Total Hours | CNA Avg. \$/Hr | RN Total Benefits | LPN Total Benefits | CNA Total Benefits | |
| 324396 | Signature HealthCARE of North Florida | 7/31/2014 | 9/1/2015 | 119,591 | 3,940 | 30.35 | 1,210,689 | 61,309 | 19.75 | 1,726,595 | 151,388 | 11.41 | 14,394 | 145,704 | 207,793 | |
| 324400 | Signature HealthCARE Center of Waterford | 7/31/2013 | 1/1/2015 | 1,542,288 | 50,188 | 30.73 | 926,327 | 37,766 | 24.53 | 2,404,914 | 205,803 | 11.69 | 292,398 | 176,620 | 455,943 | |
| 324400 | Signature HealthCARE Center of Waterford | 7/31/2014 | 9/1/2015 | 1,604,202 | 53,678 | 29.89 | 903,270 | 36,720 | 24.60 | 2,321,468 | 203,591 | 11.40 | 270,848 | 152,505 | 391,949 | |
| 324418 | Signature HealthCARE of Brookwood Gardens | 7/31/2014 | 1/1/2015 & 9/1/2015 | 421,927 | 15,070 | 28.00 | 1,094,200 | 47,109 | 23.23 | 1,430,252 | 130,180 | 10.99 | 92,325 | 239,432 | 312,966 | |
| 324426 | Signature HealthCARE at The Courtyard | 7/31/2013 | 1/1/2015 | 458,966 | 15,474 | 29.66 | 731,538 | 30,528 | 23.96 | 1,310,433 | 116,277 | 11.26 | 67,138 | 107,008 | 191,688 | |
| 324426 | Signature HealthCARE at The Courtyard | 7/31/2014 | 9/1/2015 | 428,942 | 14,726 | 29.13 | 697,625 | 34,259 | 20.36 | 1,273,290 | 112,362 | 11.33 | 62,008 | 100,849 | 184,068 | |
| 324434 | Signature HealthCARE of Orange Park | 9/30/2013 | 1/1/2015 | 170,628 | 5,910 | 28.87 | 756,548 | 33,814 | 22.37 | 1,267,828 | 92,088 | 13.77 | 31,424 | 139,318 | 233,497 | |
| 324434 | Signature HealthCARE of Orange Park | 7/31/2014 | 9/1/2015 | 202,979 | 7,486 | 27.11 | 540,733 | 23,384 | 23.12 | 1,043,234 | 75,921 | 13.74 | 33,975 | 90,506 | 174,613 | |
| 324442 | Signature HealthCARE of Ormond | 7/31/2014 | 1/1/2015 & 9/1/2015 | 132,872 | 5,277 | 25.18 | 280,192 | 13,218 | 21.20 | 579,045 | 41,086 | 14.09 | 19,676 | 41,490 | 85,745 | |
| 324451 | Anchor Care & Rehabilitation Center | 9/30/2013 | 1/1/2015 | 224,124 | 8,892 | 25.21 | 799,597 | 36,949 | 21.64 | 1,455,684 | 104,849 | 13.88 | 31,004 | 110,610 | 201,368 | |
| 324451 | Anchor Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | 214,814 | 9,025 | 23.80 | 602,790 | 29,777 | 20.24 | 1,157,942 | 88,221 | 13.13 | 34,539 | 96,919 | 186,176 | |
| 324469 | Pinellas Park Care and Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 159,317 | 6,140 | 25.95 | 674,625 | 33,927 | 19.88 | 1,162,741 | 94,456 | 12.31 | 20,325 | 86,065 | 148,335 | |
| 324477 | Signature HealthCARE of Port Charlotte | 7/31/2014 | 1/1/2015 & 9/1/2015 | 407,780 | 15,212 | 26.81 | 883,471 | 41,949 | 21.06 | 1,637,202 | 116,794 | 14.02 | 49,706 | 107,691 | 199,567 | |
| 324485 | The Bridge at Bay St. Joe | 9/30/2013 | 1/1/2015 | 125,946 | 4,881 | 25.80 | 780,189 | 41,532 | 18.79 | 1,418,226 | 100,916 | 14.05 | 20,925 | 129,624 | 235,631 | |
| 324485 | The Bridge at Bay St. Joe | 7/31/2014 | 9/1/2015 | 31,257 | 1,350 | 23.15 | 178,395 | 39,565 | 19.67 | 1,210,285 | 89,978 | 13.45 | 3,503 | 87,268 | 135,866 | |
| 324493 | Kenilworth Care and Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 112,256 | 4,354 | 25.78 | 556,476 | 25,470 | 21.85 | 796,080 | 63,992 | 12.44 | 28,245 | 140,020 | 200,310 | |
| 324507 | Peninsula Care and Rehabilitation Center | 9/30/2013 | 1/1/2015 | 106,120 | 3,676 | 28.87 | 1,022,665 | 41,085 | 24.89 | 1,346,912 | 103,288 | 13.04 | 18,885 | 181,989 | 239,690 | |
| 324507 | Peninsula Care and Rehabilitation Center | 7/31/2014 | 9/1/2015 | 148,350 | 5,429 | 27.33 | 759,393 | 34,991 | 21.70 | 1,154,805 | 93,966 | 12.29 | 32,387 | 165,789 | 252,115 | |
| 324515 | Winter Park Care and Rehabilitation Center | 9/30/2013 | 1/1/2015 | 424,629 | 17,923 | 23.69 | 511,955 | 18,063 | 28.34 | 1,071,595 | 80,250 | 13.35 | 58,669 | 70,733 | 148,054 | |
| 324515 | Winter Park Care and Rehabilitation Center | 7/31/2014 | 9/1/2015 | 294,834 | 11,956 | 24.66 | 481,815 | 18,500 | 26.04 | 900,414 | 71,989 | 12.51 | 34,842 | 56,937 | 106,404 | |
| 324566 | Southern Oaks Rehabilitation and Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 325031 | Terraces of Lake Worth Rehab and Health Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 325031 | Terraces of Lake Worth Rehab and Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 325040 | Arbor Village Nursing Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 325040 | Arbor Village Nursing Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 325163 | North Lake Rehabilitation and Health Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 325163 | North Lake Rehabilitation and Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 325236 | Heartland Health Care Center-Jacksonville | 6/30/2014 | 1/1/2015 & 9/1/2015 | 374,139 | 14,672 | 25.50 | 791,165 | 39,539 | 20.01 | 1,244,749 | 123,365 | 10.09 | 65,290 | 138,064 | 217,217 | |
| 325244 | Heartland Health Care Center-Kendall | 6/30/2013 | 1/1/2015 | 639,570 | 26,352 | 24.27 | 925,732 | 43,728 | 21.17 | 1,157,249 | 119,305 | 9.70 | 153,438 | 222,092 | 277,634 | |
| 325244 | Heartland Health Care Center-Kendall | 6/30/2014 | 9/1/2015 | 692,582 | 28,280 | 24.49 | 917,401 | 44,064 | 20.82 | 1,165,849 | 119,821 | 9.73 | 111,231 | 147,339 | 187,241 | |
| 325252 | Heartland Health Care Center- Miami Lakes | 9/30/2014 | 1/1/2015 & 9/1/2015 | 437,163 | 13,248 | 33.00 | 1,188,813 | 59,800 | 19.88 | 1,299,972 | 120,928 | 10.75 | 77,320 | 210,260 | 292,921 | |
| 325261 | Heartland Health Care Center-Orange Park | 9/30/2014 | 1/1/2015 & 9/1/2015 | 383,572 | 15,586 | 24.61 | 760,023 | 38,776 | 19.60 | 1,204,940 | 118,948 | 10.13 | 49,417 | 97,915 | 155,235 | |
| 325279 | ManorCare Nursing and Rehabilitation Center | 9/30/2013 | 1/1/2015 | 547,827 | 23,726 | 23.09 | 577,694 | 26,708 | 21.63 | 1,212,730 | 108,570 | 11.17 | 69,623 | 73,419 | 154,125 | |
| 325279 | ManorCare Nursing and Rehabilitation Center | 9/30/2014 | 9/1/2015 | 501,176 | 21,156 | 23.69 | 597,133 | 28,973 | 20.61 | 1,198,221 | 107,464 | 11.15 | 59,093 | 113,301 | 227,353 | |
| 325287 | Heartland Health Care Center of South Jacksonville | 5/31/2014 | 1/1/2015 & 9/1/2015 | 587,998 | 26,450 | 22.23 | 749,766 | 38,176 | 19.64 | 1,329,420 | 121,630 | 10.93 | 96,623 | 123,206 | 218,457 | |
| 325295 | Heartland of Brooksville | 8/31/2014 | 1/1/2015 & 9/1/2015 | 259,217 | 10,783 | 24.04 | 723,225 | 36,656 | 19.73 | 1,116,028 | 100,272 | 11.13 | 51,805 | 144,539 | 223,041 | |
| 325309 | Heartland Health Care Center- Boynton Beach | 6/30/2014 | 1/1/2015 & 9/1/2015 | 235,024 | 8,862 | 26.52 | 947,430 | 45,484 | 20.83 | 1,294,287 | 125,294 | 10.33 | 34,896 | 140,674 | 192,175 | |
| 325325 | Heartland Health Care Center-Ft. Myers | 9/30/2013 | 1/1/2015 | 417,487 | 15,479 | 26.97 | 972,806 | 43,063 | 22.59 | 1,432,397 | 117,506 | 12.19 | 67,478 | 157,236 | 231,519 | |
| 325325 | Heartland Health Care Center-Ft. Myers | 9/30/2014 | 9/1/2015 | 369,409 | 13,682 | 27.00 | 982,410 | 43,202 | 22.74 | 1,378,059 | 114,742 | 12.01 | 62,824 | 167,074 | 234,360 | |
| 325333 | Heartland Health Care Center- Lauderhill | 7/31/2013 | 1/1/2015 | 252,858 | 8,758 | 28.87 | 749,990 | 37,993 | 19.74 | 1,169,841 | 106,349 | 11.00 | 36,876 | 109,375 | 170,604 | |
| 325333 | Heartland Health Care Center- Lauderhill | 7/31/2014 | 9/1/2015 | 271,333 | 9,152 | 29.65 | 783,780 | 39,485 | 19.85 | 1,215,996 | 109,352 | 11.12 | 39,083 | 112,897 | 175,155 | |
| 325341 | Heartland Health Care Center-Prosperity Oaks | 9/30/2014 | 1/1/2015 & 9/1/2015 | 364,833 | 14,353 | 25.42 | 821,733 | 41,231 | 19.93 | 1,222,782 | 111,263 | 10.99 | 98,335 | 221,486 | 329,583 | |
| 325350 | Heartland of Tamarac | 9/30/2013 | 1/1/2015 | 634,993 | 24,862 | 25.54 | 1,324,142 | 68,538 | 19.32 | 1,592,847 | 144,804 | 11.00 | 59,825 | 124,754 | 150,068 | |
| 325350 | Heartland of Tamarac | 9/30/2014 | 9/1/2015 | 619,367 | 24,128 | 25.67 | 1,222,341 | 62,588 | 19.53 | 1,651,445 | 148,779 | 11.10 | 69,023 | 136,221 | 184,042 | |
| 325368 | ManorCare Health Services (Boca Raton) | 5/31/2014 | 1/1/2015 & 9/1/2015 | 566,880 | 21,998 | 25.77 | 1,452,888 | 72,212 | 20.12 | 1,823,835 | 180,043 | 10.13 | 77,925 | 199,721 | 250,714 | |
| 325376 | ManorCare Health Services-Boynton Beach | 5/31/2014 | 1/1/2015 & 9/1/2015 | 951,564 | 33,936 | 28.04 | 899,935 | 45,636 | 19.72 | 1,676,490 | 158,308 | 10.59 | 145,383 | 137,494 | 256,139 | |
| 325384 | ManorCare Health Services | 5/31/2014 | 1/1/2015 & 9/1/2015 | 328,848 | 12,926 | 25.44 | 955,505 | 46,862 | 20.39 | 1,332,720 | 115,287 | 11.56 | 55,503 | 161,273 | 224,939 | |
| 325422 | Manor Care @ Lely Palms | 9/30/2013 | 1/1/2015 | 679,008 | 25,652 | 26.47 | 650,412 | 37,511 | 17.34 | 1,423,402 | 116,739 | 12.19 | 200,490 | 192,045 | 420,179 | |
| 325422 | Manor Care @ Lely Palms | 9/30/2014 | 9/1/2015 | 665,333 | 24,569 | 27.08 | 687,700 | 30,880 | 22.27 | 1,463,193 | 119,444 | 12.25 | 116,057 | 119,958 | 255,231 | |
| 325449 | Manor Care Nursing and Rehabilitation Center | 5/31/2014 | 1/1/2015 & 9/1/2015 | 427,314 | 17,092 | 25.00 | 753,234 | 37,050 | 20.33 | 1,290,839 | 104,776 | 12.32 | 65,146 | 114,836 | 196,797 | |
| 325457 | ManorCare Health Services (Plantation) | 5/31/2014 | 1/1/2015 & 9/1/2015 | 390,362 | 15,696 | 24.87 | 960,244 | 49,625 | 19.35 | 1,309,102 | 119,009 | 11.00 | 61,014 | 150,087 | 204,614 | |
| 325465 | ManorCare Health Services-Sarasota | 5/31/2014 | 1/1/2015 & 9/1/2015 | 805,944 | 29,127 | 27.67 | 1,168,649 | 53,097 | 22.01 | 2,384,615 | 175,727 | 13.57 | 147,042 | 213,215 | 435,063 | |
| 325473 | Manor Care Health Services | 5/31/2014 | 1/1/2015 & 9/1/2015 | 391,407 | 14,670 | 26.68 | 803,328 | 39,847 | 20.16 | 1,466,653 | 111,110 | 13.20 | 65,156 | 133,727 | 244,147 | |
| 325481 | ManorCare Health Services-West Palm Beach | 9/30/2014 | 1/1/2015 & 9/1/2015 | 208,168 | 7,733 | 26.92 | 1,008,224 | 49,642 | 20.31 | 1,305,255 | 115,509 | 11.30 | 22,122 | 107,136 | 138,700 | |
| 325490 | Heartland Health Care Center-North Sarasota | 8/31/2014 | 1/1/2015 & 9/1/2015 | 329,640 | 12,182 | 27.06 | 526,215 | 24,986 | 21.06 | 1,121,835 | 86,495 | 12.97 | 78,611 | 125,488 | 267,528 | |
| 325520 | ManorCare Health Services (Delray Beach) | 4/30/2014 | 1/1/2015 & 9/1/2015 | 946,032 | 31,885 | 29.67 | 585,787 | 28,478 | 20.57 | 1,028,959 | 114,839 | 8.96 | 115,110 | 71,277 | 125,201 | |
| 325678 | ManorCare Health Services-Carrollwood | 5/31/2014 | 1/1/2015 & 9/1/2015 | 748,774 | 26,953 | 27.78 | 725,245 | 35,002 | 20.72 | 1,285,804 | 122,925 | 10.46 | 124,392 | 120,483 | 213,606 | |
| 325686 | ManorCare Health Services-Dunedin | 9/30/2014 | 1/1/2015 & 9/1/2015 | 555,481 | 22,627 | 24.55 | 679,160 | 34,009 | 19.97 | 1,298,117 | 119,863 | 10.83 | 125,224 | 153,106 | 292,641 | |
| 325694 | ManorCare Health Services-Palm Harbor | 5/31/2014 | 1/1/2015 & 9/1/2015 | 589,189 | 22,377 | 26.33 | 1,169,140 | 59,377 | 19.69 | 2,107,560 | 181,530 | 11.61 | 80,543 | 159,825 | 289,109 | |
| 325708 | Heartland of Zephyrhills | 9/30/2013 | 1/1/2015 | 495,226 | 18,866 | 26.25 | 494,845 | 25,814 | 19.17 | 1,390,157 | 131,147 | 10.60 | 83,617 | 83,553 | 234,722 | |
| 325708 | Heartland of Zephyrhills | 9/30/2014 | 9/1/2015 | 553,683 | 20,831 | 26.58 | 581,637 | 30,058 | 19.35 | 1,306,964 | 103,747 | 12.60 | 95,922 | 100,766 | 226,424 | |
| 326011 | Moosehaven, Inc. | 4/30/2014 | 1/1/2015 & 9/1/2015 | 443,201 | 16,779 | 26.41 | - | - | - | 1,811,812 | 48,380 | 12.65 | 142,622 | - | 196,884 | |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.
AHCA

**Florida Medicaid Nursing Home
Direct and Indirect Care Costs**

APPENDIX II

EMPLOYMENT AGENCY SALARIES AND HOURS

EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|---|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 001135 | Surrey Place Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 001136 | Signature HealthCARE of Palm Beach | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 001416 | Florida Baptist Retirement Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 002400 | Village Place Health and Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 8,885 | 178 | 49.92 | - | - | - | - | - | - |
| 005219 | Osceola Health Care Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 005219 | Osceola Health Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005372 | Debary Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005374 | Flagler Pines | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005379 | Longwood Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005380 | The Rehabilitation Center of Winter Park | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005381 | Brynwood Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005383 | Nursing Pavilion at Chipola Retirement Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005384 | Glencove Nursing Pavilion | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005385 | Panama City Nursing Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005386 | Riverchase Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005387 | Suwannee Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005388 | Berkshire Manor | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 005519 | Carnegie Gardens Nursing Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005523 | Fountainhead Care Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 005543 | Manor on the Green | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005547 | Oakwood Garden of Deland | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005549 | Oaks of Kissimmee | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005701 | Avante at Ocala | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005811 | Palatka Health Care Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 005811 | Palatka Health Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005814 | Boynton Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005826 | Accentia Health & Rehab. Center of Tampa | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005849 | Glen Oaks Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005850 | Heritage Park | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 005851 | Lake Eustis Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 006339 | Lake Placid Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 006340 | Windsor Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 006483 | Salerno Bay Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 006489 | Royal Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 006767 | Oakbrook of Labelle | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 008793 | Woods of Manatee Springs | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 010082 | Courtyard Gardens Rehabilitation Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 010082 | Courtyard Gardens Rehabilitation Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 010453 | Heartland of Sarasota FL, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 208,318 | 6,509 | 32.00 | 20,733 | 829 | 25.01 | - | - | - |
| 011997 | Heartland of Boca Raton FL, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 011998 | Royal Palm Healthcare & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 014169 | Gulf Shore Rehab & Nursing | 1/31/2014 | 1/1/2015 | 496,267 | 11,816 | 42.00 | 1,192,513 | 34,317 | 34.75 | 2,190,191 | 105,551 | 20.75 |
| 014169 | Gulf Shore Rehab & Nursing | 12/31/2014 | 9/1/2015 | 477,516 | 11,369 | 42.00 | 1,068,798 | 30,757 | 34.75 | 1,961,247 | 94,518 | 20.75 |
| 015613 | St. James Health And Rehabilitation Center | 12/31/2013 | 1/1/2015 | 1,231 | 31 | 39.71 | - | - | - | 7,151 | 358 | 19.97 |
| 015613 | St. James Health And Rehabilitation Center | 12/31/2014 | 9/1/2015 | 480 | 12 | 40.00 | - | - | - | 4,314 | 169 | 25.53 |
| 017221 | Bayside Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 017222 | Margate Health Care Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 017223 | Rosewood Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 017225 | Bay Breeze Nursing & Retirement Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 017230 | Silvercrest Manor | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 017236 | Specialty Center of Pensacola | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 017242 | Grand Boulevard Health & Rehab. Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 017242 | Grand Boulevard Health & Rehab. Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 017301 | Lake Bennett Health and Rehabilitation | 6/30/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 48,050 | 1,697 | 28.31 | - | - | - |
| 018066 | The Park Summit at Coral Springs | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 018066 | The Park Summit at Coral Springs | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | 996 | 55 | 18.11 |
| 018777 | Bay Village of Sarasota | 12/31/2013 | 1/1/2015 & 9/1/2015 | 84,528 | 1,691 | 49.99 | - | - | - | - | - | - |
| 019085 | Golfview Healthcare Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 019085 | Golfview Healthcare Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 019282 | Southern Pines Healthcare Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 019282 | Southern Pines Healthcare Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 019284 | Signature HealthCARE of Jacksonville | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 019284 | Signature HealthCARE of Jacksonville | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 019287 | Golfcrest Healthcare Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 021261 | Coastal Health and Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 022138 | Carlton Shores Health and Rehab Center | 12/31/2013 | 1/1/2015 | 30,596 | 612 | 49.99 | - | - | - | - | - | - |
| 022138 | Carlton Shores Health and Rehab Center | 8/31/2014 | 9/1/2015 | 41,565 | 831 | 50.02 | - | - | - | - | - | - |
| 022987 | Blountstown Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 022994 | The Home Association, Inc. | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 022994 | The Home Association, Inc. | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|---|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 023067 | Okeechobee Healthcare Facility | 9/30/2013 | 1/1/2015 | 136,683 | 3,526 | 38.76 | - | - | - | - | - | - |
| 023067 | Okeechobee Healthcare Facility | 3/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 024167 | Key West Health & Rehabilitation | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | 13,337 | 530 | 25.16 |
| 024167 | Key West Health & Rehabilitation | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 026536 | West Broward Rehabilitation and Healthcare | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030479 | The Health Center of Windermere | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030479 | The Health Center of Windermere | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030484 | The Health Center of Plant City | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030484 | The Health Center of Plant City | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030487 | The Health Center of Pensacola, Inc. | 6/30/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030487 | The Health Center of Pensacola, Inc. | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030490 | Parkway Health & Rehab | 6/30/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030490 | Parkway Health & Rehab | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030491 | The Health Center of Merritt Island | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030491 | The Health Center of Merritt Island | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030527 | The Health Center of Lake City | 6/30/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030527 | The Health Center of Lake City | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030530 | Imperial Health Care Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030530 | Imperial Health Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030535 | The Health Center of Daytona Beach | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030537 | Health Center of Coconut Creek | 6/30/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030537 | Health Center of Coconut Creek | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030540 | Charlotte Harbor Healthcare | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030540 | Charlotte Harbor Healthcare | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030546 | Bayonet Point Health & Rehabilitation Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 030546 | Bayonet Point Health & Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 030552 | The Aristocrat | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 032049 | Clyde E. Lassen State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 84,059 | 4,506 | 18.65 | 101,888 | 6,827 | 14.92 | 113,307 | 12,148 | 9.33 |
| 032482 | Unity Health and Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 10,805 | 216 | 50.02 | - | - | - | - | - | - |
| 032486 | Lady Lake Specialty Care Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 31,147 | 623 | 50.00 | 68,986 | 1,533 | 45.00 | 11,733 | 587 | 19.99 |
| 032551 | Sunset Lake Health and Rehab Center | 12/31/2013 | 1/1/2015 | 30,069 | 588 | 51.14 | - | - | - | - | - | - |
| 032551 | Sunset Lake Health and Rehab Center | 8/31/2014 | 9/1/2015 | 42,709 | 119 | 358.90 | - | - | - | - | - | - |
| 032553 | Lexington Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 | 98,302 | 1,966 | 50.00 | 685 | 15 | 45.67 | - | - | - |
| 032553 | Lexington Health & Rehabilitation Center | 8/31/2014 | 9/1/2015 | (3,654) | (73) | 50.05 | 1,176 | 26 | 45.23 | 59,777 | 2,989 | 20.00 |
| 033175 | Seven Hills Health & Rehab Center | 1/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 033717 | Benderson Family Skilled Nursing & Rehab Center | 12/31/2012 | 1/1/2015 | - | - | - | 47,255 | 1,265 | 37.36 | - | - | - |
| 033717 | Benderson Family Skilled Nursing & Rehab Center | 6/30/2014 | 9/1/2015 | - | - | - | 31,404 | 31,404 | 1.00 | - | - | - |
| 034504 | Grace Healthcare of Lake Wales | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 034504 | Grace Healthcare of Lake Wales | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 041685 | University Center West | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 041686 | University Center East | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043832 | Heron Pointe Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043833 | Heritage Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043835 | Heritage Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043838 | Heritage Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043839 | Keystone Rehabilitation and Health Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043841 | Oakbridge Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043843 | Oaktree Healthcare | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 602 | 21 | 28.67 | - | - | - |
| 043846 | Rio Pinar Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043847 | The Palms Rehabilitation and Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043848 | Coral Trace Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043850 | The Parks Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043851 | Coral Bay Healthcare and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043853 | Plantation Bay Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043854 | Colonial Lakes Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043856 | Central Park Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043857 | Beneva Lakes Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043859 | Bradenton Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043860 | Brandon Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043861 | Fort Pierce Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043862 | Habana Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043863 | The Health and Rehabilitation Centre at Dolphins View | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043864 | Grand Oaks Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043865 | Harts Harbor Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043866 | Fletcher Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043867 | Wedgewood Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043868 | Deltona Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043871 | Lake Mary Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043872 | Countryside Rehab and Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043873 | Harbor Beach Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|--|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 043874 | Health Center at Brentwood | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043875 | Governor's Creek Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043876 | Largo Rehab & Spa | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043877 | Magnolia Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043878 | Marshall Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 043880 | North Florida Rehabilitation and Specialty Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 044886 | Crestview Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 6,800 | 136 | 50.00 | - | - | - | - | - | - |
| 044888 | Fort Walton Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,023 | 20 | 51.15 | - | - | - | - | - | - |
| 044889 | River Valley Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 046017 | Homestead Manor A Palace Community | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 046017 | Homestead Manor A Palace Community | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 046128 | Victoria Nursing and Rehabilitation Center, Inc. | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 046233 | Crossbreeze Care Center | 1/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 046758 | Riverside Care Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 046758 | Riverside Care Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 047787 | Renaissance Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 047788 | Wood Lake Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 047795 | Hillcrest Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 048441 | Health Central Park | 9/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | 224 | 8 | 28.00 | - | - | - |
| 048611 | Ocala Oaks Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 048807 | New Riviera Nursing and Rehabilitation Center | 11/30/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 054789 | South Dade Nursing and Rehabilitation Center | 12/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 054789 | South Dade Nursing and Rehabilitation Center | 12/31/2013 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 054790 | Golden Glades Nursing and Rehabilitation Center | 12/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 054790 | Golden Glades Nursing and Rehabilitation Center | 12/31/2013 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059369 | Calusa Harbour | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 059369 | Calusa Harbour | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059400 | Stratford Court of Palm Harbor | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 059400 | Stratford Court of Palm Harbor | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059404 | Gardens of Port St. Lucie | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 059404 | Gardens of Port St. Lucie | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059783 | Summer Brook Health Care Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 059783 | Summer Brook Health Care Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059852 | Shoal Creek Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059855 | Englewood Healthcare & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059866 | Island Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059869 | Rosewood Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059873 | Evans Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059874 | Sea Breeze Health Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 059877 | Spring Hill Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 060972 | Emerald Shores Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 060993 | University Hills Health and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 12,088 | 363 | 33.30 | - | - | - |
| 061095 | Heritage Park Rehabilitation and Healthcare | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 061101 | Destin Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 061102 | San Jose Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 061107 | SeaView Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 061109 | Vista Manor | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 061140 | Lakeside Oaks Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 072048 | South Campus Rehabilitation & Nursing Center | 6/30/2013 | 1/1/2015 & 9/1/2015 | 155,105 | 3,783 | 41.00 | 578,596 | 17,803 | 32.50 | 960,345 | 50,544 | 19.00 |
| 072054 | Rehabilitation Center of St. Pete | 6/30/2013 | 1/1/2015 | 140,953 | 3,438 | 41.00 | 947,716 | 27,272 | 34.75 | 1,376,380 | 68,819 | 20.00 |
| 072054 | Rehabilitation Center of St. Pete | 12/31/2014 | 9/1/2015 | 158,719 | 3,871 | 41.00 | 800,666 | 23,041 | 34.75 | 1,112,624 | 55,631 | 20.00 |
| 072320 | The Club Health and Rehab Center at the Villages | 12/31/2013 | 1/1/2015 | 6,721 | 134 | 50.16 | 13,642 | 303 | 45.02 | 24,328 | 1,216 | 20.01 |
| 072320 | The Club Health and Rehab Center at the Villages | 8/31/2014 | 9/1/2015 | 2,251 | 45 | 50.02 | 8,243 | 183 | 45.04 | 2,929 | 146 | 20.06 |
| 073324 | Braden River Rehabilitation Center, LLC | 6/30/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080062 | The Groves Center | 8/31/2014 | 1/1/2015 | - | - | - | 8,827 | 281 | 31.41 | 17,616 | 867 | 20.32 |
| 080062 | The Groves Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080068 | Lakeland Hills Center | 8/31/2014 | 1/1/2015 | - | - | - | 3,047 | 90 | 33.86 | - | - | - |
| 080068 | Lakeland Hills Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080079 | Tarpon Bayou Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 080079 | Tarpon Bayou Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080374 | Consulate Health Care of Bayonet Point | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080377 | Consulate Health Care of Brandon | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080384 | Consulate Health Care of Jacksonville | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080387 | Consulate Health Care of Kissimmee | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080391 | Consulate Health Care of Lakeland | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080393 | Consulate Health Care of Lake Parker | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080394 | Consulate Health Care of Melbourne | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080397 | Consulate Health Care of New Port Richey | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080400 | Consulate Health Care of North Ft. Myers | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080402 | Consulate Health Care of Orange Park | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|--|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 080405 | Consulate Health Care of Pensacola | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080406 | Consulate Health Care of Safety Harbor | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080409 | Consulate Health Care of St. Petersburg | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 6,717 | 310 | 21.67 |
| 080413 | Consulate Health Care of Sarasota | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080416 | Consulate Health Care of Port Charlotte | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080428 | Consulate Health Care of Tallahassee | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080430 | Consulate Health Care of Vero Beach | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080431 | Consulate Health Care at West Altamonte | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080432 | Consulate Health Care of West Palm Beach | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080434 | Consulate Health Care of Winter Haven | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 080436 | Franco Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 081046 | The Villages Rehabilitation and Nursing Center | 9/31/2014 | 9/1/2015 | 813,129 | 19,824 | 41.02 | 1,710,524 | 52,665 | 32.48 | 2,446,702 | 129,080 | 18.95 |
| 082204 | University Plaza Rehabilitation & Nursing Center | 2/28/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 088049 | Cross Gardens Care Center | 4/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 088601 | Whitehall Boca Raton | 8/1/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 089220 | Watercrest Care Center | 1/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 092678 | Osprey Point Nursing Center | 1/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 092681 | Baya Pointe Nursing and Rehabilitation Center | 1/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 094353 | Hawthorne Health and Rehab of Sarasota | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 096150 | Willowbrooke Court at Azalea Trace | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 9,792 | 442 | 22.15 |
| 098972 | Community Health and Rehabilitation Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 099366 | Gulfport Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 100509 | Arcadia Health & Rehabilitation Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 101959 | Carrington Place of St. Pete | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 101959 | Carrington Place of St. Pete | 12/31/2014 | 9/1/2015 | - | - | - | (568) | 79 | (7.19) | (1,899) | 112 | (16.96) |
| 101961 | Trinity Regional Rehab Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 101961 | Trinity Regional Rehab Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 101963 | Eagle Lake Rehab & Care Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 101963 | Eagle Lake Rehab & Care Center | 12/31/2014 | 9/1/2015 | - | - | - | 568 | 79 | 7.19 | 1,899 | 112 | 16.96 |
| 103165 | Astoria Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 103425 | Community Convalescent Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 103425 | Community Convalescent Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 103475 | Westwood Nursing & Rehabilitation Center | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 103858 | North Campus Rehabilitation and Nursing Center | 2/28/2014 | 1/1/2015 & 9/1/2015 | 82,548 | 2,117 | 38.99 | 1,076,695 | 34,732 | 31.00 | 1,530,362 | 81,079 | 18.87 |
| 104875 | Rehabilitation Center at Park Place | 9/30/2014 | 9/1/2015 | - | - | - | 10,988 | 350 | 31.39 | 15,625 | 717 | 21.79 |
| 111543 | St. Catherine Laboure Manor, Inc. | 6/30/2013 | 1/1/2015 | - | - | - | 306,952 | 6,144 | 49.96 | 167,142 | 9,533 | 17.53 |
| 111543 | St. Catherine Laboure Manor, Inc. | 6/30/2014 | 9/1/2015 | - | - | - | 304,939 | 10,164 | 30.00 | 7,214 | 289 | 24.96 |
| 122242 | Cypress Village | 12/31/2013 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 128848 | Bay Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 133196 | Emerald Coast Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 133348 | Egret Cove Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 200107 | Bon Secours Maria Manor Nursing Care Center | 8/31/2013 | 1/1/2015 | 2,550 | 66 | 38.64 | 8,787 | 235 | 37.39 | 165 | 8 | 20.63 |
| 200107 | Bon Secours Maria Manor Nursing Care Center | 8/31/2014 | 9/1/2015 | - | - | - | 482,405 | 15,370 | 31.39 | 432,096 | 22,209 | 19.46 |
| 200409 | Westminster Oaks | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | 371,776 | 11,170 | 33.28 | 145,545 | 6,515 | 22.34 |
| 200425 | Floridean Nursing Home, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 200506 | Miami Jewish Health Systems | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | 218,763 | 7,292 | 30.00 | 226,291 | 14,694 | 15.40 |
| 200620 | Pines Nursing Home | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 200735 | All Saints Catholic Nursing Home & R.C. Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 200859 | River Garden Hebrew Home For The Aged | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | 11,731 | 624 | 18.80 |
| 200859 | River Garden Hebrew Home For The Aged | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 200913 | Avante Villa At Jacksonville Beach Inc | 5/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 200913 | Avante Villa At Jacksonville Beach Inc | 12/31/2014 | 9/1/2015 | - | - | - | 3,215 | 130 | 24.73 | - | - | - |
| 200956 | Comprehensive Healthcare of Clearwater | 8/31/2013 | 1/1/2015 | 1,989 | 27 | 73.67 | - | - | - | - | - | - |
| 200956 | Comprehensive Healthcare of Clearwater | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 201006 | Memorial Manor Nursing Home | 4/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | 16,988 | 633 | 26.84 | 90,868 | 7,532 | 12.06 |
| 201120 | Gulf Coast Village Care Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 201120 | Gulf Coast Village | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 201545 | Hobe Sound Geriatric Village, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 201588 | The Gardens at DePugh Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 201651 | Guardian Care Nursing & Rehabilitation Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 201651 | Guardian Care Nursing & Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 202011 | Westchester Gardens Rehabilitation & Care Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 202011 | Westchester Gardens Rehabilitation & Care Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 202533 | The Rohr Home | 9/30/2013 | 1/1/2015 | - | - | - | 107,875 | 4,571 | 23.60 | 190,359 | 13,675 | 13.92 |
| 202533 | The Rohr Home | 9/30/2014 | 9/1/2015 | - | - | - | 119,581 | 4,703 | 25.43 | 211,785 | 14,397 | 14.71 |
| 202606 | Samantha R. Wilson at Bay View | 9/30/2013 | 1/1/2015 | - | - | - | 199 | 199 | 1.00 | - | - | - |
| 202606 | Samantha Wilson Care Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 202703 | Pines of Sarasota | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 202703 | Pines of Sarasota | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 202711 | Sunnyside Nursing Home | 6/30/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|---|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 202711 | Sunnyside Nursing Home | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 202789 | Center for Health Care of The Alliance Community | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 202789 | Center for Health Care of The Alliance Community | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 202941 | Miracle Hill Nursing and Rehabilitation Centers, Inc. | 6/30/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203122 | Avante at Leesburg | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203165 | Villa Maria Nursing & Rehabilitation | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | 27,276 | 1,974 | 13.82 |
| 203165 | Villa Maria Nursing & Rehabilitation | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | 15,070 | 1,678 | 8.98 |
| 203203 | Glades Health Care Center | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 203203 | Glades Health Care Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203220 | Avante at Inverness | 5/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 203220 | Avante at Inverness | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203238 | Avante at Lake Worth | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203327 | The Palace at Kendall Nursing and Rehab Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 203327 | The Palace at Kendall Nursing and Rehab Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203335 | TimberRidge Nursing & Rehab Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 203335 | TimberRidge Nursing & Rehab Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203475 | Marianna Health & Rehabilitation | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 203475 | Marianna Health & Rehabilitation | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203599 | The Manor at Carpenter's | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 203599 | The Manor at Carpenter's | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203670 | Perdue Medical Center | 9/30/2013 | 1/1/2015 | 690 | 32 | 21.56 | - | - | - | - | - | - |
| 203670 | Jackson Memorial Perdue Medical Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203769 | John Knox Village of Florida | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 83,566 | 5,105 | 16.37 |
| 203815 | Westminster Asbury Towers | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 203980 | Lisenby on Lake Caroline | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 204072 | Mease Continuing Care | 7/31/2013 | 1/1/2015 | - | - | - | 65,321 | 2,142 | 30.50 | 9,988 | 459 | 21.76 |
| 204072 | Mease Continuing Care | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 204161 | Jackson Memorial Long Term Care Center | 9/30/2013 | 1/1/2015 | - | - | - | 112,517 | 3,311 | 33.98 | 29,098 | 1,661 | 17.52 |
| 204161 | Jackson Memorial Long Term Care Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 204170 | Regents Park of Boca Raton | 2/28/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 204170 | Regents Park Nursing & Rehabilitation Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 204391 | Olds Hall Good Samaritan | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 204536 | Taylor Home for the Aged, Inc. | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 204536 | Taylor Home for the Aged, Inc. | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 204625 | Tri-County Nursing Home | 6/30/2014 | 1/1/2015 | 1,852 | 32 | 57.88 | - | - | - | - | - | - |
| 204625 | Tri-County Nursing Home | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 205303 | Kissimmee Good Samaritan | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 205460 | American Finnish Nursing Home | 6/30/2013 | 1/1/2015 | - | - | - | 24,171 | 780 | 30.99 | - | - | - |
| 205460 | The Village On High Ridge | 6/30/2014 | 9/1/2015 | - | - | - | 5,667 | 175 | 32.38 | - | - | - |
| 205745 | Health Center at Abbey Delray | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 15,002 | 1,894 | 7.92 | - | - | - |
| 205796 | The Commons at Orlando Lutheran Towers | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 205800 | St. John's Nursing Home | 9/30/2013 | 1/1/2015 | 4,556 | 101 | 45.11 | - | - | - | 11,799 | 590 | 20.00 |
| 205800 | St. John's Nursing Center | 9/30/2014 | 9/1/2015 | - | - | - | 625 | 18 | 34.72 | 64,617 | 3,231 | 20.00 |
| 205923 | Lourdes-Noreen McKeen Residence | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 205923 | Lourdes-Noreen McKeen Residence | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 206300 | Suwannee Valley Nursing Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 206300 | Suwannee Valley Nursing Center | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 206431 | Morton Plant Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 206521 | Saint Andrews Estates North | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 1,404 | 44 | 31.91 | 20,801 | 1,213 | 17.15 |
| 206610 | The Waterford | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 1,296 | 232 | 5.59 |
| 206865 | Abbey Delray South | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 38,395 | 960 | 39.99 | - | - | - |
| 207381 | Joseph L. Morse Geriatric Center, Inc | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 20,490 | 1,057 | 19.39 |
| 207446 | Taylor Care Center, Inc. | 8/31/2013 | 1/1/2015 | - | 11,137 | - | - | 39,486 | - | - | 126,676 | - |
| 207446 | Taylor Care Center, Inc. | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 207497 | Sunrise Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 207527 | Auburndale Oaks Healthcare Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 207527 | Orchard Park Health And Rehabilitation | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 207683 | Lakeside Health Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 207799 | The Ponce Therapy Care Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 207799 | The Ponce Therapy Care Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 208442 | Bernard L. Samson Nursing Center | 6/30/2013 | 1/1/2015 | 2,453 | 70 | 35.04 | 234,901 | 7,438 | 31.58 | 186,069 | 9,867 | 18.86 |
| 208442 | Bernard L. Samson Nursing Center | 6/30/2014 | 9/1/2015 | - | - | - | 191,328 | 6,210 | 30.81 | 237,211 | 12,581 | 18.85 |
| 208485 | Jupiter Medical Center Pavilion, Inc. | 9/30/2013 | 1/1/2015 | 4,724 | 101 | 46.77 | - | - | - | - | - | - |
| 208485 | Jupiter Medical Center Pavilion Inc. | 9/30/2014 | 9/1/2015 | 47,687 | 994 | 47.97 | 2,511 | 66 | 38.05 | 7,255 | 465 | 15.60 |
| 208507 | Claridge House Nursing & Rehabilitation Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 208507 | Claridge House Nursing & Rehabilitation Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 208540 | Westminster Towers | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 209325 | Courtenay Springs Village | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 209325 | Courtenay Springs Village | 9/30/2014 | 9/1/2015 | 3,772 | 108 | 34.93 | 146,094 | 3,858 | 37.87 | 109,628 | 6,882 | 15.93 |
| 209422 | Westminster Asbury Manor | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|---|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 209473 | St. Anne's Nursing Center | 9/30/2013 | 1/1/2015 | - | - | - | 845 | 24 | 35.21 | - | - | - |
| 209473 | St. Anne's Nursing Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | 180 | 9 | 20.00 |
| 209511 | Bishop's Glen Health Care Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 209511 | Bishop's Glen Retirement Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 209848 | Winter Park Towers | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 209856 | Sun Terrace Health Care Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 32,672 | 599 | 54.54 | - | - | - | - | - | - |
| 210137 | Life Care Center of Altamonte Springs | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 210188 | Covenant Village Care Center | 1/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 210188 | Covenant Village Care Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 210285 | John Knox Village Medical Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 210463 | Village on the Isle | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 210463 | Village on the Isle | 12/31/2014 | 9/1/2015 | 72,413 | 1,448 | 50.01 | - | - | - | - | - | - |
| 210587 | HealthPark Care Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 210587 | HealthPark Care Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 210676 | Avante at Boca Raton | 5/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 210676 | Avante At Boca Raton | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 210684 | The Edgewater at Waterman Village | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 210684 | The Edgewater at Waterman Village | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | 3,827 | 205 | 18.67 |
| 210889 | Emory L. Bennett State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 46,813 | 2,470 | 18.95 | 122,903 | 8,106 | 15.16 | 37,216 | 3,941 | 9.44 |
| 210951 | Sabal Palms Health Care Center | 6/30/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 210951 | Sabal Palms Health Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211010 | Stratford Court at Boca Pointe | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 211010 | Stratford Court Of Boca Raton | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211052 | W Frank Wells Nursing Facility | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 211052 | W Frank Wells Nursing Facility | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211281 | Huntington Place Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 211281 | Huntington Place Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211435 | Hardee Manor Healthcare Center | 12/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 211435 | Hardee Manor Healthcare Center | 12/31/2013 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211516 | Laurel Pointe Health and Rehabilitation | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 211516 | Laurel Pointe Health and Rehabilitation | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211532 | Life Care Center of Citrus County | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211885 | Plaza West | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 211923 | Lake Park of Madison | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 211923 | Lake Park of Madison | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212032 | Edward J Healey Rehabilitation and Nursing Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 212032 | Edward J Healey Rehabilitation and Nursing Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212083 | Westminster Woods on Julington Creek | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212164 | Ybor City Healthcare and Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212393 | The Fountains Nursing Home | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 212393 | The Fountains Nursing Home | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212636 | Woodland Terrace | 12/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 212709 | Suncoast Manor | 3/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 70,916 | 2,431 | 29.17 |
| 212733 | Oceanside Extended Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 46,991 | 4,104 | 11.45 |
| 212792 | Florida Lutheran Retirement Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212806 | Palmetto Subacute Care Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 212806 | Palmetto Sub Acute Care Center Inc | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212890 | Egret Cove Center | 7/31/2013 | 1/1/2015 | (500) | - | - | 6,954 | 227 | 30.63 | - | - | - |
| 212903 | Emerald Coast Center | 7/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 212911 | Clearwater Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 212971 | FLORIDA PRESBYTERIAN HOMES, INC. | 12/31/2013 | 1/1/2015 | - | - | - | 50,886 | 1,589 | 32.02 | 53,103 | 2,738 | 19.39 |
| 212971 | Florida Presbyterian Homes Inc | 12/31/2014 | 9/1/2015 | 341 | 9 | 37.89 | 27,632 | 882 | 31.33 | 8,553 | 440 | 19.44 |
| 212989 | Bay Center | 8/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 212997 | Bartow Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 212997 | Bartow Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 213004 | Boca Ciega Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | 730 | 26 | 28.08 | - | - | - |
| 213098 | Tamarac Rehabilitation and Health Center | 1/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 213152 | Water's Edge Extended Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 213161 | Life Care Center at Wells Crossing | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 213161 | Life Care Center at Wells Crossing | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 213322 | Harborchase of Venice | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 213322 | Harborchase of Venice | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 213403 | Life Care Center of Orlando | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 213403 | Life Care Center of Orlando | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 213462 | Madison Health and Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 213462 | Madison Health and Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 213837 | Vi at Lakeside Village | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 17,142 | 437 | 39.23 | - | - | - |
| 213900 | Page Rehabilitation and Healthcare Center | 9/30/2013 | 1/1/2015 | 43,922 | 1,061 | 41.40 | - | - | - | - | - | - |
| 213900 | Page Rehabilitation and Healthcare Center | 9/30/2014 | 9/1/2015 | 51,672 | 1,248 | 41.40 | - | - | - | - | - | - |
| 213934 | TMH Skilled Nursing Facility | 9/30/2013 | 1/1/2015 | 32,588 | 1,075 | 30.31 | - | - | - | - | - | - |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|--|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 213934 | TMH Skilled Nursing Facility | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 214035 | Miami Shores Nursing and Rehab Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | 6,000 | 300 | 20.00 |
| 214035 | Miami Shores Nursing and Rehab Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | 2,700 | 225 | 12.00 |
| 214060 | Life Care Center of Hilliard | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 214914 | Baldomero Lopez State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 49,924 | 2,811 | 17.76 | 75,494 | 5,384 | 14.02 | 28,126 | 3,167 | 8.88 |
| 216399 | Harbour's Edge | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 380 | 13 | 29.23 | - | - | - |
| 217263 | Crystal River Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 217395 | Ocala Health & Rehabilitation Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 217395 | Ocala Health & Rehabilitation Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 217727 | West Melbourne Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 217735 | St. Augustine Health & Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 217743 | Daytona Beach Health and Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 217824 | Life Care Center of Port St. Lucie | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 217824 | Life Care Center of Port St. Lucie | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 218171 | West Jacksonville Health and Rehabilitation Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 218171 | West Jacksonville Health and Rehabilitation Center | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 219380 | Life Care Center of Winter Haven | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 220604 | Century Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 220612 | Santa Rosa Health & Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 220621 | Sandy Ridge Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 221465 | Clermont Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 221589 | Delaney Park Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 223239 | Regents Park at Aventura | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 223239 | Regents Park at Aventura | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 223654 | Orlando Health and Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 223786 | Life Care Center of Sarasota | 1/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 223808 | Avante at Orlando | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 223883 | Doctors Lake of Orange Park | 9/30/2013 | 1/1/2015 | 11,071 | 230 | 48.13 | 628 | 20 | 31.40 | 10,612 | 545 | 19.47 |
| 224341 | MK of Haines City LLC | 11/30/2013 | 1/1/2015 | 2,552 | 75 | 34.03 | 61,974 | 1,829 | 33.88 | 3,720 | 199 | 18.69 |
| 224341 | Haines City Health Care | 11/30/2014 | 9/1/2015 | 993 | 25 | 39.72 | 76,536 | 1,885 | 40.60 | 9,892 | 432 | 22.90 |
| 224910 | South Tampa Health and Rehabilitation Center | 6/30/2013 | 1/1/2015 | - | - | - | 1,625 | 40 | 40.63 | - | - | - |
| 224910 | South Tampa Health and Rehabilitation Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 225053 | MK of North Port LLC | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 54,580 | 2,115 | 25.81 |
| 225274 | MK of Fernandina Beach LLC | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 225274 | Quality Health of Fernandina Beach | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 225410 | MK of Winter Garden LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 13,966 | 436 | 32.03 | 67,115 | 2,036 | 32.96 | 2,461 | 124 | 19.85 |
| 225631 | Springtree Rehab & Health Center, LLC | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 225754 | Pincrest Convalescent Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 225991 | Stuart Nursing & Restorative Care Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 225991 | Stuart Nursing & Restorative Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226009 | Port St. Lucie Nursing & Restorative Care Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 226009 | Port St. Lucie Nursing & Restorative Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226017 | Plantation Nursing & Rehab Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 226017 | Plantation Nursing & Rehab Center | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226033 | Martin Nursing and Restorative Care Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 226033 | Martin Nursing and Restorative Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226041 | The Manor at Blue Water Bay | 8/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226068 | Cathedral Gerontology Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 226068 | Cathedral Gerontology Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226335 | Broward Nursing and Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226351 | Ocean View Nursing and Rehabilitation Center | 1/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 226351 | Ocean View Nursing and Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 226360 | South Heritage Health and Rehabilitation Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | 32,465 | 794 | 40.89 | 79,556 | 2,484 | 32.03 | 5,901 | 277 | 21.30 |
| 226602 | Treasure Isle Care Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 226602 | Treasure Isle Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 227226 | Fair Havens Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 227226 | Fair Havens Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 227251 | Alpine Health and Rehabilitation Center | 6/30/2013 | 1/1/2015 | - | - | - | 205 | 16 | 12.81 | - | - | - |
| 227251 | Alpine Health and Rehabilitation Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 227579 | Wilton Manors Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 | 36,168 | 723 | 50.02 | - | - | - | - | - | - |
| 227579 | Wilton Manors Health & Rehabilitation Center | 8/31/2014 | 9/1/2015 | 20,056 | 401 | 50.01 | - | - | - | - | - | - |
| 227587 | Rockledge Rehab and Nursing Center | 12/31/2013 | 1/1/2015 | 13,486 | 270 | 49.95 | - | - | - | - | - | - |
| 227587 | Rockledge Health and Rehabilitation Center | 8/31/2014 | 9/1/2015 | 6,044 | 121 | 49.95 | - | - | - | - | - | - |
| 227625 | Greenbriar Rehab & Nursing Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 12,786 | 256 | 49.95 | - | - | - | - | - | - |
| 227633 | Apollo Health & Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 15,974 | 319 | 50.08 | - | - | - | - | - | - |
| 227641 | North Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 3,326 | 67 | 49.64 | - | - | - | - | - | - |
| 227765 | Park Meadows Health & Rehab Center | 12/31/2013 | 1/1/2015 | 14,433 | 276 | 52.29 | - | - | - | - | - | - |
| 227765 | Park Meadows Health & Rehab Center | 8/31/2014 | 9/1/2015 | 8,698 | 174 | 49.99 | - | - | - | - | - | - |
| 227773 | The Lodge Health and Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 8,604 | 172 | 50.02 | - | - | - | - | - | - |
| 227838 | First Coast Health & Rehabilitation Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|---|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 227838 | First Coast Health & Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 227871 | Ayers Health & Rehab Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | 1,098 | 35 | 31.37 | - | - | - | - | - | - |
| 228001 | North Beach Nursing & Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 17,524 | 350 | 50.07 | - | - | - | - | - | - |
| 228320 | The Gardens Court | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 228320 | The Gardens Court | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228338 | Life Care Center of Melbourne | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228401 | Park Ridge Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228567 | Bear Creek Nursing Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 228567 | Bear Creek Nursing Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228575 | Royal Oak Nursing Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | 2,066 | 60 | 34.43 | - | - | - |
| 228591 | Heather Hill Nursing Home | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228621 | Inn at Sarasota Bay Club | 12/31/2013 | 1/1/2015 & 9/1/2015 | 41,062 | 1,020 | 40.26 | - | - | - | 5,351 | 47 | 113.85 |
| 228702 | Winter Haven Health and Rehab Center | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 228702 | Winter Haven Health and Rehab Center | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228711 | Woodland Terrace of Citrus County | 12/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 228788 | East Ridge Retirement Village, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228940 | Cypress Cove Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228958 | Brooksville Healthcare Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 228966 | Lake Harris Health Center | 12/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 229164 | Sylvan Health Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 229202 | Shell Point Pavilion | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 229202 | Shell Point Pavilion | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 229288 | Gainesville Health Care Center | 8/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 229610 | Lake View Care Center at Delray | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 229628 | Menorah House | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 229628 | Menorah House | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 229849 | Alexander Nininger State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 74,171 | 4,049 | 18.32 | 46,956 | 3,247 | 14.46 | 68,291 | 7,456 | 9.16 |
| 250988 | Hialeah Nursing and Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | 30,000 | 2,400 | 12.50 |
| 251399 | Brandwynne Health Care Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | 18,099 | 887 | 20.40 |
| 251399 | Brandwynne Health Care Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 251666 | Concordia Manor | 6/30/2013 | 1/1/2015 | - | - | - | 510 | 17 | 30.00 | - | - | - |
| 251666 | Concordia Manor | 6/30/2014 | 9/1/2015 | - | - | - | 776 | 24 | 32.33 | - | - | - |
| 251721 | Oakhurst Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 251721 | Oakhurst Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 252018 | Avante at Melbourne | 5/31/2014 | 1/1/2015 & 9/1/2015 | 950 | 33 | 28.79 | 3,348 | 122 | 27.44 | - | - | - |
| 252034 | Avante at Ormond Beach | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 252042 | Avante at Mt. Dora | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 252662 | Pinebrook Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 252662 | Pinebrook Care & Rehabilitation Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 252671 | Palms of Sebring | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 252689 | Orchard Ridge Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 252689 | Orchard Ridge Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253014 | Springwood Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 253014 | Springwood Care & Rehabilitation Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253430 | Sunset Point Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 253430 | Sunset Point Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253448 | Bay Tree Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 253448 | Bay Tree Care & Rehabilitation Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253456 | Hawthorne Health & Rehab of Ocala | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253464 | West Bay Care & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 253464 | West Bay Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253481 | Forum at Deer Creek | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 253481 | Forum at Deer Creek | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253707 | Eden Springs Nursing And Rehab Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 253707 | Eden Springs Nursing And Rehab Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 253723 | Jackson Plaza Nursing & Rehabilitation Center | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 254177 | Manor Pines Convalescent Center, LLC | 6/30/2013 | 1/1/2015 | - | - | - | 2,198 | 71 | 30.96 | 613 | 54 | 11.35 |
| 254177 | Manor Pines Convalescent Center, LLC | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | 9,464 | 650 | 14.56 |
| 254291 | Arch Plaza Nursing & Rehabilitation Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 254291 | Arch Plaza Nursing & Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 254762 | Wrights Healthcare & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 24,440 | 763 | 32.03 | 21,162 | 961 | 22.02 |
| 254878 | EdgeWood Nursing Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 254878 | EdgeWood Nursing Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 256269 | Diamond Ridge Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 256277 | Surrey Place Healthcare and Rehabilitation | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 256277 | Surrey Place Healthcare and Rehabilitation | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 256757 | Lakeside Nursing & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 256846 | Lakeside Pavilion | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 256846 | Lakeside Pavilion | 7/31/2014 | 9/1/2015 | 840 | 27 | 31.11 | 3,378 | 139 | 24.30 | - | - | - |
| 256935 | Manor Oaks Nursing & Rehab Center | 8/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|--|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 256935 | Manor Oaks Nursing & Rehabilitation Center | 2/28/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 257419 | Citrus Health and Rehabilitation Center | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 258342 | Oak Manor Healthcare and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 40,346 | 1,261 | 32.00 | 88 | 5 | 17.60 |
| 258750 | Indigo Manor | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 258750 | Indigo Manor | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 258831 | Haven of Our Lady of Peace | 6/30/2013 | 1/1/2015 & 9/1/2015 | 4,930 | 109 | 45.23 | 94,493 | 2,837 | 33.31 | - | - | - |
| 259080 | Life Care Center at Inverrary | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 259225 | Lakeview Terrace Skilled Nursing Facility | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 259331 | UniHealth Post-Acute Care- Santa Rosa | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 259331 | PruitHealth - Santa Rosa | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 259357 | Life Care Center of New Port Richey | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 259462 | The Nursing Center at University Village | 12/31/2013 | 1/1/2015 & 9/1/2015 | 16,160 | 248 | 65.16 | 23,979 | 792 | 30.28 | 2,975 | 149 | 19.97 |
| 259586 | Hamlin Place | 8/31/2013 | 1/1/2015 | 545,984 | 15,510 | 35.20 | 1,354,554 | 45,927 | 29.49 | 1,912,331 | 116,302 | 16.44 |
| 259586 | Hamlin Place | 8/31/2014 | 9/1/2015 | 571,946 | 15,863 | 36.06 | 1,419,465 | 46,528 | 30.51 | 2,001,810 | 116,602 | 17.17 |
| 259870 | Avante at St. Cloud | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 259942 | Riverfront Nursing and Rehab Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 260355 | Sarasota Memorial Nursing & Rehabilitation Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 260355 | Sarasota Memorial Nursing & Rehabilitation Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 260371 | Bridgeview Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 260444 | Bayview Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 260452 | Ruleme Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 260568 | Tierra Pines Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 260576 | Highlands Lake Center, LLC | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 260576 | Highlands Lake Center, LLC | 12/31/2014 | 9/1/2015 | 421 | 8 | 52.63 | 129,188 | 3,771 | 34.26 | 109,480 | 5,325 | 20.56 |
| 260649 | Coquina Center, LLC | 12/31/2013 | 1/1/2015 | - | - | - | 22,544 | 768 | 29.35 | 30,215 | 1,458 | 20.72 |
| 260649 | Coquina Center, LLC | 12/31/2014 | 9/1/2015 | 29,695 | 647 | 45.90 | 99,423 | 2,953 | 33.67 | 58,879 | 3,192 | 18.45 |
| 260657 | Island Lake Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 59,148 | 1,959 | 30.19 | 22,928 | 1,219 | 18.81 |
| 260665 | Indian River Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 260673 | Riverwood Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 260690 | Fairway Oaks Center, LLC | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,661 | 44 | 37.75 | 46,812 | 1,372 | 34.12 | 35,418 | 1,249 | 28.36 |
| 260771 | Sinai Plaza Nursing & Rehab Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 260771 | Sinai Plaza Nursing & Rehab Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 261254 | Alhambra Health & Rehab Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 10,036 | 201 | 49.93 | - | - | - | - | - | - |
| 261611 | Terra Vista Rehabilitation and Health Center | 12/31/2013 | 1/1/2015 | 7,409 | 225 | 32.93 | 14,670 | 489 | 30.00 | - | - | - |
| 261611 | Terra Vista Rehabilitation and Health Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 261629 | Avalon Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 33,564 | 978 | 34.32 | 55,294 | 1,962 | 28.18 |
| 261637 | Emerald Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 261670 | Hawthorne Health & Rehab of Brandon | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263389 | Atlantic Shores Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263443 | Bonifay Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263451 | Riviera Palms Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 7,825 | 157 | 49.84 | - | - | - | - | - | - |
| 263460 | Boynton Beach Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 775 | 16 | 48.44 | - | - | - | - | - | - |
| 263478 | Arbor Trail Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,275 | 26 | 49.04 | - | - | - | - | - | - |
| 263486 | Pinellas Point Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263494 | Jacksonville Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263508 | Port Orange Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263516 | Maccleddy Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263524 | Medicana Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263532 | Tiffany Hall Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 1,280 | 32 | 40.00 | - | - | - | - | - | - |
| 263541 | Metrowest Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263559 | Moultrie Creek Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263567 | Orange City Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263575 | Bayshore Pointe Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263583 | Royal Oaks Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263591 | Tuskawilla Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263605 | Hunter's Creek Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | 24,000 | 480 | 50.00 | - | - | - | - | - | - |
| 263613 | Boulevard Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263621 | Palm City Nursing and Rehab | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263834 | Bay Pointe Nursing Pavilion | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263842 | Boca Raton Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263851 | Deerfield Beach Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263869 | Rehabilitation and Healthcare Center of Cape Coral | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263877 | Carrollwood Care Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 263877 | Carrollwood Care Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263885 | Casa Mora Rehabilitation and Extended Care | 12/31/2013 | 1/1/2015 & 9/1/2015 | 26,428 | 575 | 45.96 | 810,011 | 2,252 | 359.69 | 4,825 | 177 | 27.26 |
| 263893 | Evergreen Woods Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263907 | Highland Pines Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263915 | Rehabilitation Center of The Palm Beaches | 12/31/2013 | 1/1/2015 | - | - | - | 785 | 25 | 31.40 | - | - | - |
| 263915 | The Rehabilitation Center Of The Palm Beaches | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263923 | Pompano Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|--|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| | | | | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 263931 | Healthcare and Rehabilitation Center of Sanford | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 8,236 | 317 | 25.98 | - | - | - |
| 263940 | Rehabilitation and Healthcare Center of Tampa | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 19,640 | 614 | 31.99 | - | - | - |
| 263958 | The Abbey Rehabilitation and Nursing Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 263958 | Abbey Rehabilitation And Nursing Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263966 | The Oaks at Avon Park | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263974 | Titusville Rehabilitation and Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 3,920 | 119 | 32.94 | 9,124 | 420 | 21.72 |
| 263982 | Sarasota Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 263982 | Sarasota Health and Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 263991 | Windsor Woods Rehabilitation and Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 264008 | Winkler Court | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 264008 | Winkler Court | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 264482 | Lafayette Healthcare Center | 10/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 264482 | Lafayette Healthcare Center | 10/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 264491 | Clifford Chester Sims State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 47,634 | 2,446 | 19.47 | 173,108 | 11,112 | 15.58 | 138,922 | 12,461 | 11.15 |
| 264512 | Conway Lakes Health & Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 97,393 | 1,740 | 55.97 | - | - | - | - | - | - |
| 264521 | Belleair Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 17,284 | 326 | 53.02 | - | - | - | - | - | - |
| 264539 | East Bay Rehabilitation Center | 12/31/2013 | 1/1/2015 | 34,610 | 672 | 51.50 | - | - | - | - | - | - |
| 264539 | East Bay Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 264547 | Melbourne Terrace Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 99,797 | 1,900 | 52.52 | - | - | - | - | - | - |
| 264563 | Centre Pointe Health and Rehab Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 6,475 | 112 | 57.81 | - | - | - | - | - | - |
| 264571 | Spring Lake Rehabilitation Center | 12/31/2013 | 1/1/2015 | 23,287 | 440 | 52.93 | - | - | - | - | - | - |
| 264571 | Spring Lake Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | 19,760 | 1,382 | 14.30 |
| 265381 | Life Care Center of Estero | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 265560 | Valencia Hills Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 265560 | Valencia Hills Health and Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 265730 | Hialeah Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 265730 | Hialeah Nursing and Rehabilitation Center | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 266108 | Life Care Center of Ocala | 1/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 266124 | Oasis Health and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 266281 | Southpoint Terrace | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 266612 | Whispering Oaks | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 267724 | The Springs at Boca Ciega Bay | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 267724 | The Springs at Boca Ciega Bay | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 267902 | The Nursing Center at Mercy | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 268003 | Lanier Manor | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 268062 | Susanna Wesley Health Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 268186 | Life Care Center of Palm Bay | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 268585 | Harborchase of Naples | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 268585 | Harborchase of Naples | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | 5,332 | 355 | 15.02 |
| 268755 | Abbiejean Russell Care Center, LLC | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 268755 | Abbiejean Russell Care Center, LLC | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 268763 | Good Samaritan Center | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 268780 | The Springs at Lake Pointe Woods | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 268780 | The Springs At Lake Pointe Woods | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 269000 | Majestic Oaks Continuing Care Complex | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 269000 | Majestic Oaks Continuing Care Complex | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 269107 | Harmony Health Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 269492 | Douglas Jacobson State Veterans' Nursing Home | 6/30/2014 | 1/1/2015 & 9/1/2015 | 63,144 | 3,531 | 17.88 | 38,213 | 2,671 | 14.31 | 17,274 | 1,687 | 10.24 |
| 269697 | Regents Park of Sunrise | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 269719 | Regents Park of Winter Park | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 4,576 | 176 | 26.00 | - | - | - |
| 269727 | Regents Park of Jacksonville | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 281743 | Jacaranda Manor | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 282359 | West Gables Health Care Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 200 | 5 | 40.00 | - | - | - | - | - | - |
| 282464 | Ridgecrest Nursing & Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 8,793 | 176 | 49.96 | - | - | - | - | - | - |
| 282529 | Coral Reef Nursing & Rehabilitation Center | 12/31/2013 | 1/1/2015 | 294,920 | 6,839 | 43.12 | 2,423,600 | 63,392 | 38.23 | 3,413,480 | 173,340 | 19.69 |
| 282529 | Coral Reef Nursing & Rehabilitation Center | 12/31/2014 | 9/1/2015 | 294,920 | 6,911 | 42.67 | 2,423,600 | 62,399 | 38.84 | 3,413,480 | 177,128 | 19.27 |
| 282537 | Palm Terrace of St. Petersburg | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 282537 | Palm Terrace of St Petersburg | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 282618 | Palm Terrace of Clewiston | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 282618 | Palm Terrace of Clewiston | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 282626 | Palm Terrace of Lakeland | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 283193 | Life Care Center of Jacksonville | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 284289 | Life Care Center of Orange Park | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 284793 | Brighton Gardens of Tampa | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 284793 | Brighton Gardens of Tampa | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 284823 | Aventura Plaza Rehabilitation & Nursing Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 284823 | Aventura Plaza Rehabilitation & Nursing Center | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 307998 | Cypress Village | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 308242 | Hebrew Home of South Beach | 8/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 308251 | Ponce Plaza Nursing & Rehab Center | 1/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|--|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 309800 | The Allegro at College Harbor | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 309800 | The Allegro at College Harbor | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 310581 | Atlantic Healthcare Center | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 310581 | Atlantic Healthcare Center | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 310841 | St. Mark Village, Inc. | 12/31/2013 | 1/1/2015 | 68,631 | 1,525 | 45.00 | 42,764 | 1,336 | 32.01 | 55,382 | 2,307 | 24.01 |
| 310841 | St. Mark Village, Inc. | 12/31/2014 | 9/1/2015 | - | - | - | 256 | 7 | 36.57 | 524 | 21 | 24.95 |
| 311308 | South Pointe Plaza Rehabilitation And Nursing Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 311308 | South Pointe Plaza Rehabilitation And Nursing Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 311685 | Life Care Center of Punta Gorda | 2/28/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 312045 | SandalWood Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 312142 | Lakewood Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 312151 | Cross City Rehabilitation and Health Center | 9/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 312274 | CrestWood Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 312312 | Savannah Cove of The Palm Beaches | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 312312 | Savannah Cove of The Palm Beaches | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 312550 | Savannah Cove of Maitland | 6/30/2014 | 1/1/2015 & 9/1/2015 | 189,900 | 2,168 | 87.59 | - | - | - | - | - | - |
| 312789 | Children's Comprehensive Care Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 313424 | Hollywood Hills Rehabilitation Center, LLC | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 313424 | Hollywood Hills Rehabilitation Center, LLC | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 313718 | Lutheran Haven Nursing Home | 8/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 313718 | Lutheran Haven Nursing Home | 8/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 315664 | Life Care Center of Pensacola | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 316075 | Westwood Health Care Center | 12/31/2012 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 316628 | LaurellWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 316636 | HarbourWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 316644 | GraceWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 316652 | BayWood Nursing Center, Inc. | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 317195 | The Nursing Center at Freedom Village | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 317349 | Darcy Hall of Life Care | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 317349 | Darcy Hall of Life Care | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 317578 | Parklands Rehabilitation and Nursing Center | 3/31/2014 | 1/1/2015 & 9/1/2015 | 268,953 | 6,404 | 42.00 | 1,335,205 | 39,857 | 33.50 | 2,158,772 | 106,606 | 20.25 |
| 317586 | Williston Rehabilitation and Nursing Center | 3/31/2014 | 1/1/2015 | 55,443 | 1,320 | 42.00 | 1,574,658 | 45,314 | 34.75 | 2,124,311 | 104,904 | 20.25 |
| 317586 | Williston Rehabilitation and Nursing Center | 12/31/2014 | 9/1/2015 | 70,764 | 1,685 | 42.00 | 1,178,141 | 34,524 | 34.13 | 1,647,546 | 80,368 | 20.50 |
| 318787 | Citrus Gardens of Fort Myers | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 318787 | Citrus Gardens of Fort Myers | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 318795 | The Court at Palm-Aire | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 318795 | The Court at Palm-Aire | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 319244 | Palmer Ranch Healthcare and Rehabilitation | 6/30/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 319325 | Port Charlotte Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 76,423 | 1,285 | 59.47 | - | - | - | - | - | - |
| 319333 | Harbour Health Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | 413 | 11 | 37.55 | - | - | - |
| 319376 | Atrium Healthcare Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 320391 | Zephyr Haven Health & Rehab Center, Inc. | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 320391 | Zephyr Haven Health & Rehab Center, Inc. | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 320404 | Zephyrhills Health & Rehab Center, Inc. | 7/31/2014 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 320404 | Zephyrhills Health & Rehab Center, Inc. | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 320412 | Sunbelt Health & Rehab Center - Apopka, Inc. | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 320412 | Sunbelt Health & Rehab Center - Apopka, Inc. | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 320421 | East Orlando Health & Rehab Center, Inc. | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 320421 | East Orlando Health & Rehab Center, Inc. | 1/31/2015 | 9/1/2015 | - | - | - | 1,185 | 43 | 27.56 | - | - | - |
| 320439 | Adventist Care Centers - Courtland, Inc. | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 320463 | Florida Living Nursing Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 320463 | Florida Living Nursing Center | 1/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 320978 | Lehigh Acres Health & Rehabilitation Center | 8/31/2014 | 1/1/2015 & 9/1/2015 | 5,666 | 113 | 50.14 | - | - | - | - | - | - |
| 321303 | Ft. Lauderdale Health & Rehab Center | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 321532 | The Palms Rehabilitation and Nursing Center | 12/31/2013 | 1/1/2015 | 306,533 | 7,298 | 42.00 | 1,316,567 | 39,301 | 33.50 | 2,139,077 | 105,633 | 20.25 |
| 321532 | The Palms Rehabilitation and Nursing Center | 12/31/2014 | 9/1/2015 | 636,059 | 15,144 | 42.00 | 1,100,445 | 32,849 | 33.50 | 2,233,569 | 110,300 | 20.25 |
| 323772 | Coral Gables Nursing and Rehabilitation | 12/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 323772 | Coral Gables Nursing and Rehabilitation | 12/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 323781 | Tarpon Point Nursing and Rehabilitation Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 323799 | St. Andrew's Bay Skilled Nursing and Rehabilitation | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324027 | Hampton Court Nursing Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324027 | Hampton Court Nursing Center | 3/31/2015 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324094 | Advanced Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | 325,364 | 7,936 | 41.00 | 1,261,267 | 37,650 | 33.50 | 2,264,593 | 109,137 | 20.75 |
| 324094 | Advanced Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | 306,557 | 7,477 | 41.00 | 1,038,626 | 31,004 | 33.50 | 1,889,009 | 91,037 | 20.75 |
| 324108 | Bayside Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | 268,292 | 6,544 | 41.00 | 950,965 | 28,387 | 33.50 | 1,619,201 | 79,470 | 20.37 |
| 324108 | Bayside Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | 166,429 | 4,059 | 41.00 | 877,167 | 26,990 | 32.50 | 1,421,355 | 71,068 | 20.00 |
| 324116 | Excel Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 & 9/1/2015 | 284,417 | 7,246 | 39.25 | 1,253,945 | 40,320 | 31.10 | 1,954,933 | 107,120 | 18.25 |
| 324124 | Madison Pointe Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 & 9/1/2015 | 452,434 | 11,035 | 41.00 | 1,057,279 | 31,561 | 33.50 | 2,032,044 | 101,602 | 20.00 |
| 324132 | Shore Acres Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | 223,698 | 5,456 | 41.00 | 1,163,158 | 33,472 | 34.75 | 1,845,600 | 92,280 | 20.00 |
| 324132 | Shore Acres Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | 176,833 | 4,313 | 41.00 | 1,022,415 | 29,422 | 34.75 | 1,579,930 | 78,997 | 20.00 |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| | | | | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | |
|-----------------|--|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|
| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr |
| 324141 | Woodbridge Rehabilitation & Health Center | 2/28/2014 | 1/1/2015 | 537,227 | 13,103 | 41.00 | 1,048,569 | 32,264 | 32.50 | 2,169,173 | 108,459 | 20.00 |
| 324141 | Woodbridge Rehabilitation & Health Center | 12/31/2014 | 9/1/2015 | 344,926 | 8,413 | 41.00 | 1,004,753 | 30,915 | 32.50 | 1,849,668 | 92,483 | 20.00 |
| 324167 | Palmetto Rehabilitation and Health Center | 2/28/2014 | 1/1/2015 | 962,695 | 24,527 | 39.25 | 520,054 | 16,126 | 32.25 | 1,356,805 | 82,481 | 16.45 |
| 324167 | Palmetto Rehabilitation and Health Center | 12/31/2014 | 9/1/2015 | 913,096 | 23,264 | 39.25 | 357,086 | 11,072 | 32.25 | 1,144,729 | 69,588 | 16.45 |
| 324175 | Courtyards of Orlando | 2/28/2014 | 1/1/2015 | 199,806 | 4,873 | 41.00 | 1,277,281 | 38,128 | 33.50 | 2,250,373 | 112,519 | 20.00 |
| 324175 | Courtyards of Orlando | 12/31/2014 | 9/1/2015 | 198,442 | 4,840 | 41.00 | 1,062,537 | 31,718 | 33.50 | 1,890,706 | 94,535 | 20.00 |
| 324213 | Royal Care of Avon Park | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324230 | Seminole Pavilion Rehabilitation & Nursing Service | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324248 | Freedom Square Rehabilitation & Nursing Services | 12/31/2013 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324345 | Heritage Park Care and Rehabilitation Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324345 | Heritage Park Care and Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324353 | Washington Rehabilitation & Nursing Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324353 | Washington Rehabilitation & Nursing Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324361 | Chautauqua Rehabilitation & Nursing Center | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324361 | Chautauqua Rehabilitation & Nursing Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324370 | Signature HealthCARE of College Park | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324370 | Signature HealthCARE of College Park | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324388 | Signature HealthCARE of Gainesville | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324388 | Signature HealthCARE of Gainesville | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324396 | Signature HealthCARE of North Florida | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324396 | Signature HealthCARE of North Florida | 7/31/2014 | 9/1/2015 | 4,541 | 184 | 24.68 | - | - | - | - | - | - |
| 324400 | Signature HealthCARE Center of Waterford | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324400 | Signature HealthCARE Center of Waterford | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324418 | Signature HealthCARE of Brookwood Gardens | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324426 | Signature HealthCARE at The Courtyard | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324426 | Signature HealthCARE at The Courtyard | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324434 | Signature HealthCARE of Orange Park | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324434 | Signature HealthCARE of Orange Park | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324442 | Signature HealthCARE of Ormond | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324451 | Anchor Care & Rehabilitation Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324451 | Anchor Care & Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324469 | Pinellas Park Care and Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324477 | Signature HealthCARE of Port Charlotte | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324485 | The Bridge at Bay St. Joe | 9/30/2013 | 1/1/2015 | 17,388 | 994 | 17.49 | - | - | - | - | - | - |
| 324485 | The Bridge at Bay St. Joe | 7/31/2014 | 9/1/2015 | 17,723 | 1,125 | 15.75 | - | - | - | - | - | - |
| 324493 | Kenilworth Care and Rehabilitation Center | 7/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324507 | Peninsula Care and Rehabilitation Center | 9/30/2013 | 1/1/2015 | 3,189 | 61 | 52.28 | - | - | - | - | - | - |
| 324507 | Peninsula Care and Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324515 | Winter Park Care and Rehabilitation Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 324515 | Winter Park Care and Rehabilitation Center | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 324566 | Southern Oaks Rehabilitation and Nursing Center | 12/31/2013 | 1/1/2015 & 9/1/2015 | 738,186 | 18,455 | 40.00 | 1,914,586 | 58,910 | 32.50 | 3,317,069 | 174,583 | 19.00 |
| 325031 | Terraces of Lake Worth Rehab and Health Center | 2/28/2014 | 1/1/2015 | 400,898 | 9,778 | 41.00 | 839,201 | 25,051 | 33.50 | 1,747,223 | 87,361 | 20.00 |
| 325031 | Terraces of Lake Worth Rehab and Health Center | 12/31/2014 | 9/1/2015 | 451,634 | 11,015 | 41.00 | 625,161 | 18,662 | 33.50 | 1,429,537 | 71,477 | 20.00 |
| 325040 | Arbor Village Nursing Center | 2/28/2014 | 1/1/2015 | 843,529 | 20,574 | 41.00 | 1,758,060 | 54,094 | 32.50 | 3,091,452 | 162,708 | 19.00 |
| 325040 | Arbor Village Nursing Center | 12/31/2014 | 9/1/2015 | 838,785 | 20,458 | 41.00 | 1,289,088 | 39,664 | 32.50 | 2,560,801 | 134,779 | 19.00 |
| 325163 | North Lake Rehabilitation and Health Center | 2/28/2014 | 1/1/2015 | 220,585 | 5,380 | 41.00 | 882,336 | 27,149 | 32.50 | 1,453,460 | 76,498 | 19.00 |
| 325163 | North Lake Rehabilitation and Health Center | 12/31/2014 | 9/1/2015 | 175,826 | 4,288 | 41.00 | 742,021 | 22,831 | 32.50 | 1,218,643 | 64,139 | 19.00 |
| 325236 | Heartland Health Care Center-Jacksonville | 6/30/2014 | 1/1/2015 & 9/1/2015 | 377,064 | 5,545 | 68.00 | 16,350 | 297 | 55.05 | 4,695 | 223 | 21.05 |
| 325244 | Heartland Health Care Center-Kendall | 6/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 325244 | Heartland Health Care Center-Kendall | 6/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325252 | Heartland Health Care Center- Miami Lakes | 9/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325261 | Heartland Health Care Center-Orange Park | 9/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325279 | ManorCare Nursing and Rehabilitation Center | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 325279 | ManorCare Nursing and Rehabilitation Center | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325287 | Heartland Health Care Center of South Jacksonville | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325295 | Heartland of Brooksville | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325309 | Heartland Health Care Center- Boynton Beach | 6/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325325 | Heartland Health Care Center-Ft. Myers | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 325325 | Heartland Health Care Center-Ft. Myers | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325333 | Heartland Health Care Center- Lauderdale | 7/31/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 325333 | Heartland Health Care Center- Lauderdale | 7/31/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325341 | Heartland Health Care Center-Prosperity Oaks | 9/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325350 | Heartland of Tamarac | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 325350 | Heartland of Tamarac | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325368 | ManorCare Health Services (Boca Raton) | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325376 | ManorCare Health Services-Boynton Beach | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325384 | ManorCare Health Services | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325422 | Manor Care @ Lely Palms | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - |
| 325422 | Manor Care @ Lely Palms | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - |
| 325449 | Manor Care Nursing and Rehabilitation Center | 5/31/2014 | 1/1/2015 & 9/1/2015 | 84,809 | 1,247 | 68.01 | - | - | - | - | - | - |

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EMPLOYMENT AGENCY SALARIES AND HOURS

| Medicaid Number | Provider Name | Fiscal Year End | Rate Semester(s) | STAFFING SERVICES SALARIES AND HOURS | | | | | | | | | |
|-----------------|---|-----------------|---------------------|--------------------------------------|----------|---------------|------------|-----------|----------------|------------|-----------|----------------|---|
| | | | | RN Salary | RN Hours | RN Avg. \$/Hr | LPN Salary | LPN Hours | LPN Avg. \$/Hr | CNA Salary | CNA Hours | CNA Avg. \$/Hr | |
| 325457 | ManorCare Health Services (Plantation) | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 325465 | ManorCare Health Services-Sarasota | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 325473 | Manor Care Health Services | 5/31/2014 | 1/1/2015 & 9/1/2015 | 1,243 | 24 | 51.79 | 1,631 | 40 | 40.78 | 655 | 33 | 19.85 | - |
| 325481 | ManorCare Health Services-West Palm Beach | 9/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 325490 | Heartland Health Care Center-North Sarasota | 8/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | 104,629 | 2,754 | 37.99 | - | - | - | - |
| 325520 | ManorCare Health Services (Delray Beach) | 4/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 325678 | ManorCare Health Services-Carrollwood | 5/31/2014 | 1/1/2015 & 9/1/2015 | 39,046 | 750 | 52.06 | - | - | - | - | - | - | - |
| 325686 | Manor-Care Health Services-Dunedin | 9/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 325694 | ManorCare Health Services-Palm Harbor | 5/31/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 325708 | Heartland of Zephyrhills | 9/30/2013 | 1/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 325708 | Heartland of Zephyrhills | 9/30/2014 | 9/1/2015 | - | - | - | - | - | - | - | - | - | - |
| 326011 | Moosehaven, Inc. | 4/30/2014 | 1/1/2015 & 9/1/2015 | - | - | - | - | - | - | - | - | - | - |

*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.
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