

Medicaid Enterprise System Program

Integration Services and Integration Platform (ISIP)

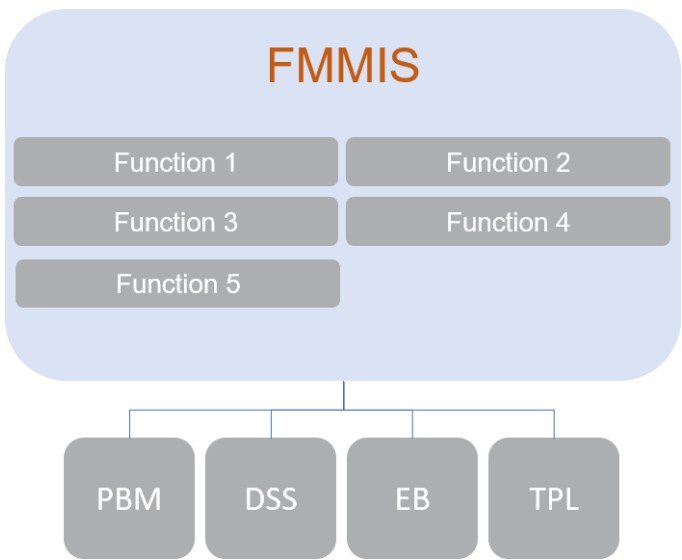
Current State to Future State Transition

May 24, 2018

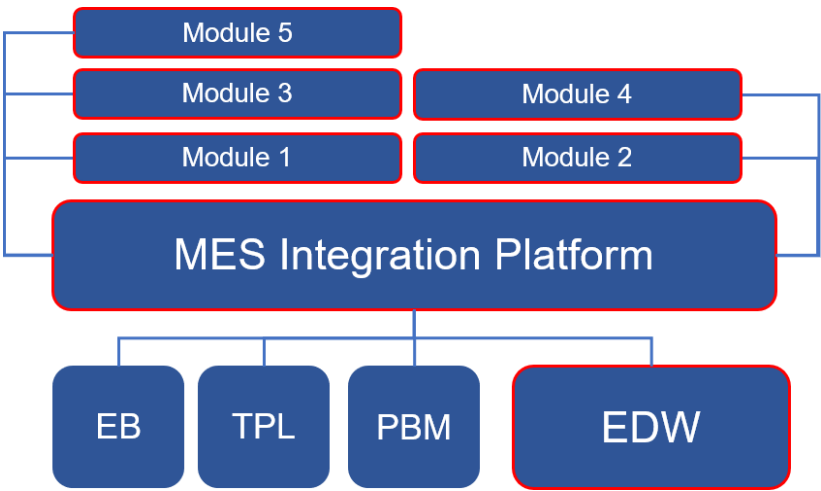





The Agency is near ready to procure the components to transition to the future state

CURRENT STATE



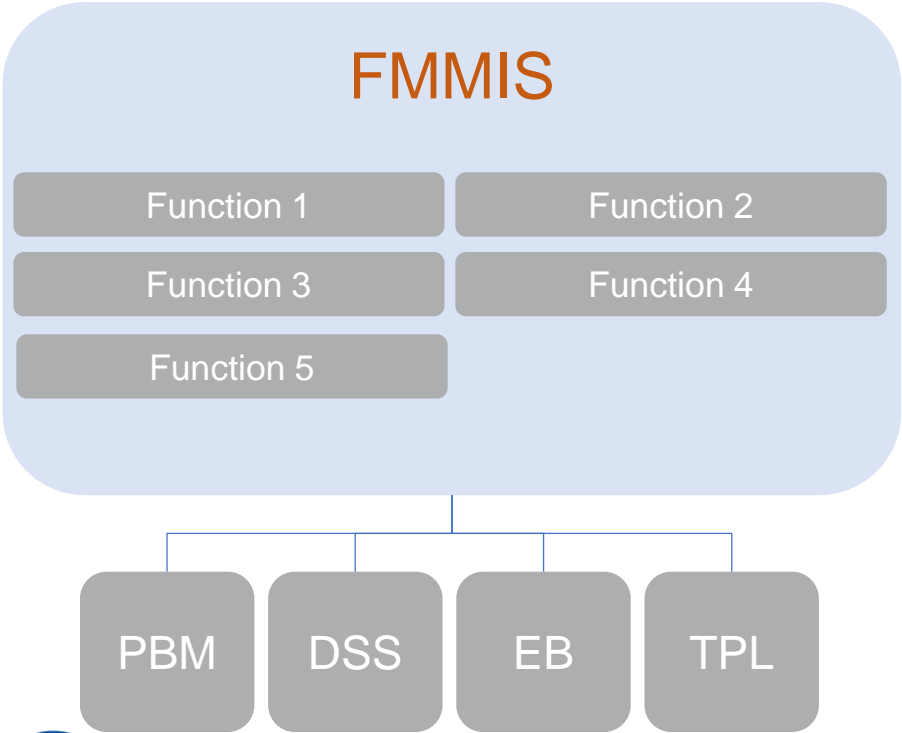
FUTURE STATE



- PBM:** Pharmacy Benefits Manager
 - DSS:** Decision Support System
 - EB:** Enrollment Broker
 - TPL:** Third Party Liability
 - EDW:** Enterprise Data Warehouse
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-  Existing System
 -  Transitioned System
 -  New System

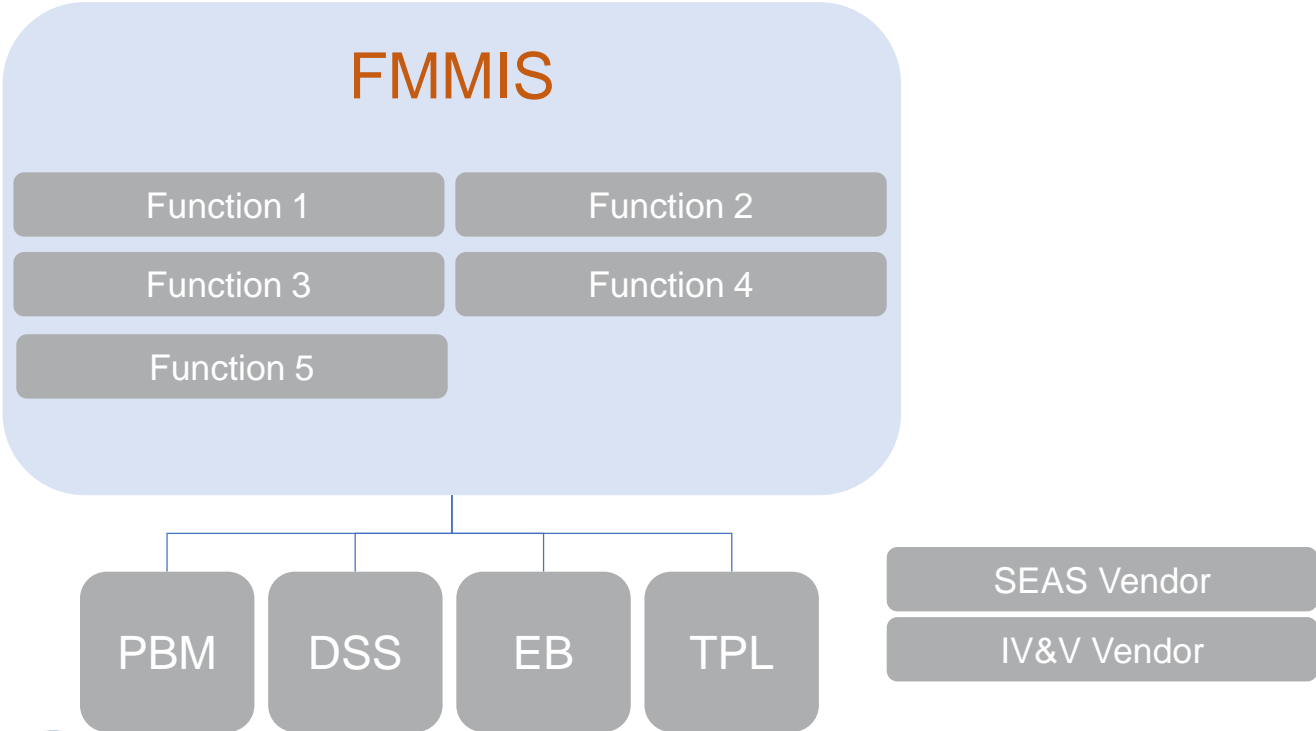
Current State

Though the MES spans the Agency’s Bureaus (and other agencies), Florida Medicaid is directly supported by the Agency Division of Medicaid’s Florida Medicaid Management Information System (FMMIS).



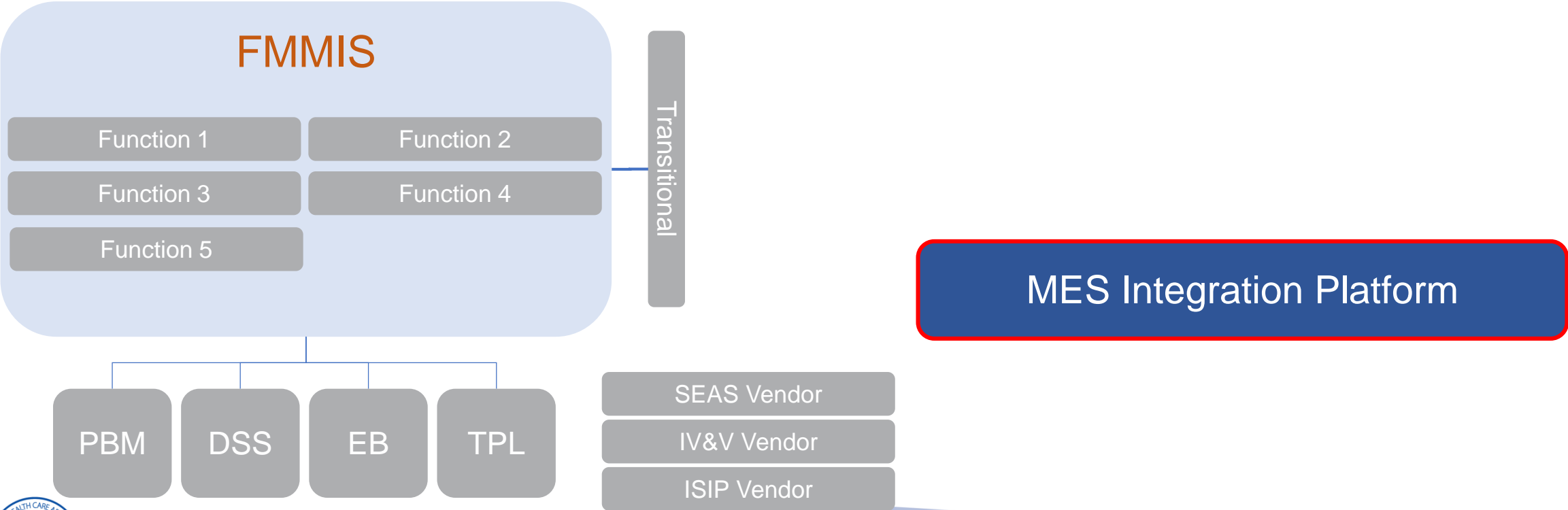
Transformation Phase 1: Onboarding SEAS and IV&V (completed)

As per the Agency’s 2016 Medicaid Enterprise System Procurement Strategy, the Agency procured the services of the Strategic Enterprise Advisory Services (SEAS) and Independent Verification and Validation (IV&V) Vendor.



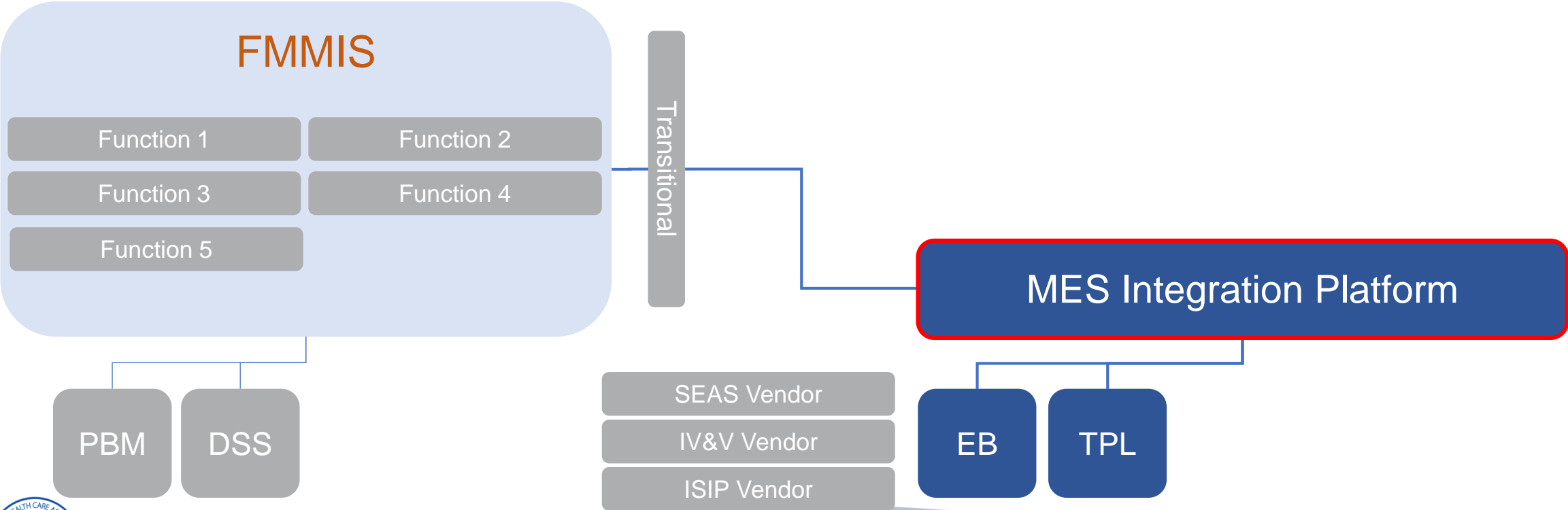
Transformation Phase 2: Integration Services and Integration Platform

The Agency will procure the ISIP Vendor to enable moving towards a modular operation. During this time, the Agency and the SEAS Vendor will develop requirements for integrations. The Agency plans beginning the procurement process for these services in early State Fiscal Year 2018/2019.



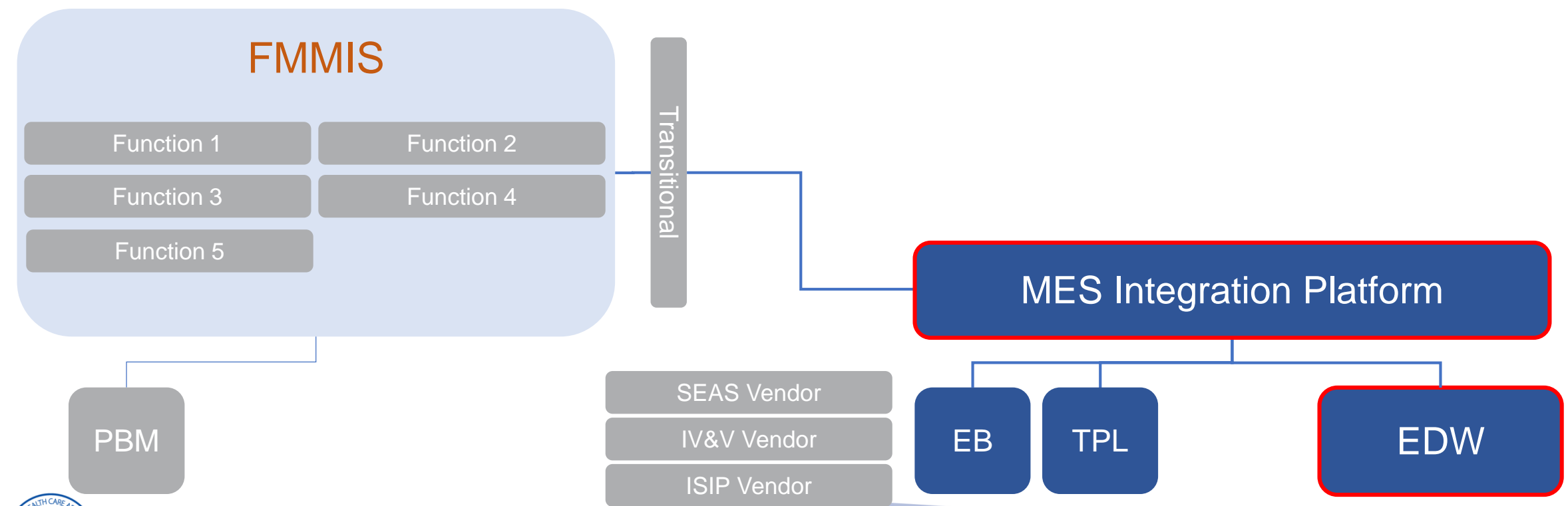
Transformation Phases 2 & 3: Integration

FMMIS and priority legacy systems are integrated through ISIP. During this time, the Agency and the SEAS Vendor will develop requirements for modular implementations.



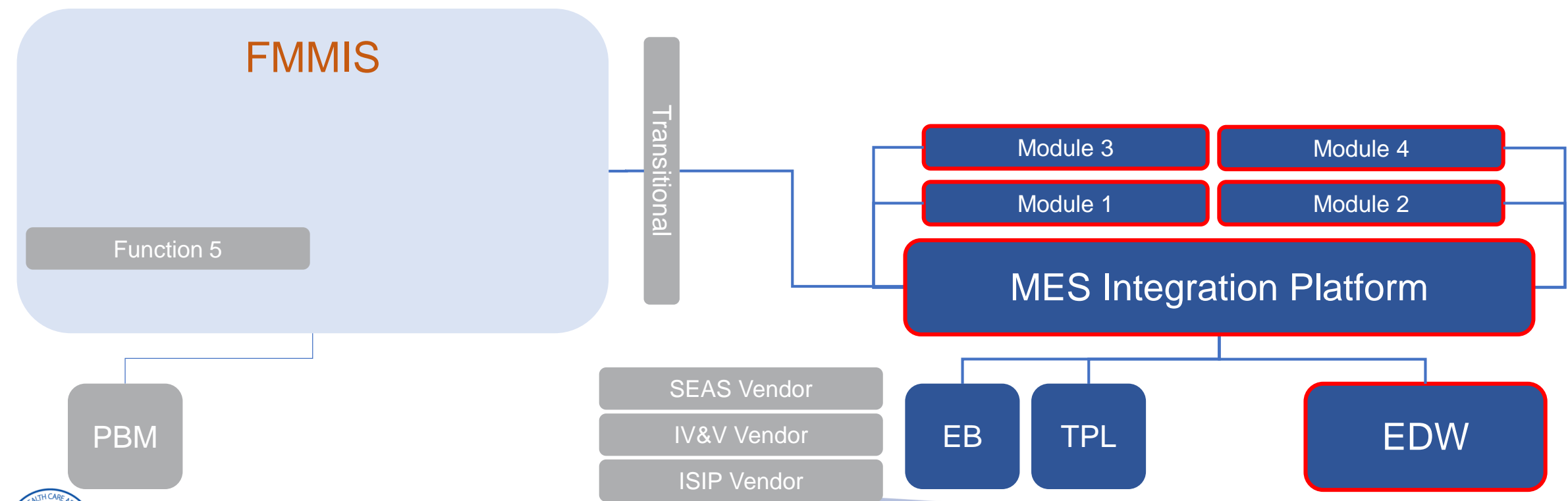
Transformation Phases 2 & 3: EDW Build and Integration

Concurrent with the integration of legacy components, the EDW will be established and integrated through the integration platform. The DSS will be retired. The Agency plans on beginning the procurement process for the EDW in Fall 2018.



Transformation Phase 4: Modular Build and Integration

Modules will be procured and integrated into the MES through the ISIP. The prioritization and selection of modules will be driven by portfolio management and the Strategic Plan. These activities may run concurrent with the establishment of the EDW. The Agency estimates the procurement process to begin between Spring 2018 and Winter 2020.



Transformation Phase 4: Modular Build and Integration

In this last transformational phase, the system has reached full modularity. The Agency's efforts will transition from transforming the system to making incremental improvements to individual modules and business processes.

