1. It is anticipated that this Contract will follow a Fiscal year, beginning July 1 of any given year and ending on June 30 of the following year. Implementation and Year One Operations may occur simultaneously.
2. Where indicated in **Table A**, Implementation Period below, the respondent shall propose a fixed, one-time cost to complete all implementation tasks and activities as specified in the final implementation plan, which will be pre-approved by the Agency. Funding for any implementation period will not be available beyond **June 30, 2020**.
3. Where indicated in **Table B**, Year One Operations below, the respondent shall propose a fixed annual cost for Year One Operations. Funding for Year One will not be available beyond **June 30, 2020**.
4. Where indicated in **Table C**, Year Two Operations below, the respondent shall propose a fixed annual cost for Year Two Operations.
5. Where indicated in **Table D**, Year Three Operations below, the respondent shall propose a fixed annual cost for Year Three Operations.
6. Where indicated in **Table** **E**, Year Four Operations below, the respondent shall propose a fixed annual cost for Year Four Operations.
7. Where indicated in **Table F**, Year Five Operations below, the respondent shall propose a fixed annual cost for Year Five Operations.
8. Where indicated in **Table G**, enter the sum from **Table A, Table B, Table C, Table D, Table E,** and **Table F.**
9. Where indicated in **Table H**, Renewal Year One Operations below, the respondent shall propose a fixed annual cost for Renewal Year One Operations.
10. Where indicated in **Table I**, Renewal Year Two Operations below, the respondent shall propose a fixed annual cost for Renewal Year Two Operations.
11. Where indicated in **Table J**, Renewal Year Three Operations below, the respondent shall propose a fixed annual cost for Renewal Year Three Operations.
12. Where indicated in **Table K**, Renewal Year Four Operations below, the respondent shall propose a fixed annual cost for Renewal Year Four Operations.
13. Where indicated in **Table L**, Renewal Year Five Operations below, the respondent shall propose a fixed annual cost for Renewal Year Five Operations.
14. Where indicated in **Table M**, enter the sum from **Table H, Table I, Table J, Table K, and Table L.**
15. The respondent shall not provide a pricing range in **Exhibit A-5** (December 18, 2019) or **Exhibit A-5-a** (December 18, 2019). Supplemental documentation for **Exhibit A-5** (December 18, 2019) or **Exhibit A-5-a** (December 18, 2019) will not be accepted. The Agency will not agree to caveats in the proposed prices within **Exhibit A-5** (December 18, 2019) and **Exhibit A-5-a** (December 18, 2019).
16. The respondent must include the required **Exhibit A-5-a**, Detailed Budget (December 18, 2019), with this cost proposal to support and justify its proposed one-time fixed implementation cost, each of its proposed five (5) fixed annual operation year costs and each of its proposed five (5) fixed annual renewal year operation costs.

|  |  |
| --- | --- |
| **TABLE A – Implementation Period**  **(This period is not to extend beyond June 30, 2020.)** | |
| **Proposed Fixed One-Time Implementation Cost** | **$** |
| **TABLE B – Year One Operations**  **(This period is not to extend beyond June 30, 2020.)** | |
| **Proposed Year One Fixed Annual Cost** | **$** |
| **TABLE C – Year Two Operations**  **(July 1, 2020 through June 30, 2021)** | |
| **Proposed Year Two Fixed Annual Cost** | **$** |
| **TABLE D – Year Three Operations**  **(July 1, 2021 through June 30, 2022)** | |
| **Proposed Year Three Fixed Annual Cost** | **$** |
| **TABLE E – Year Four Operations**  **(July 1, 2022 through June 30, 2023)** | |
| **Proposed Year Three Fixed Annual Cost** | **$** |
| **TABLE F – Year Five Operations**  **(July 1, 2023 through June 30, 2024)** | |
| **Proposed Year Three Fixed Annual Cost** | **$** |
| **TABLE G – TOTAL**  **IMPLEMENTATION AND YEARS ONE, TWO, THREE, FOUR AND FIVE OPERATIONS** | |
| **TOTAL** | **$** |

If the resulting Contract is renewed, it is the Agency’s policy to reduce the overall payment amount by the Agency to the successful Vendor by at least five percent (5%) during the period of the Contract renewal, unless it would affect the level and quality of services.

|  |  |
| --- | --- |
| **TABLE H – Renewal Year One Operations**  **(July 1, 2024 through June 30, 2025)** | |
| **Proposed Renewal Year One Fixed Annual Cost** | **$** |
| **TABLE I – Renewal Year Two Operations**  **(July 1, 2025 through June 30, 2026)** | |
| **Proposed Renewal Year Two Fixed Annual Cost** | **$** |
| **TABLE J – Renewal Year Three Operations**  **(July 1, 2026 through June 30, 2027)** | |
| **Proposed Renewal Year Three Fixed Annual Cost** | **$** |
| **TABLE K – Renewal Year Four Operations**  **(July 1, 2027 through June 30, 2028)** | |
| **Proposed Renewal Year Four Fixed Annual Cost** | **$** |
| **TABLE L – Renewal Year Five Operations**  **(July 1, 2028 through June 30, 2029)** | |
| **Proposed Renewal Year Five Fixed Annual Cost** | **$** |
| **TABLE M – TOTAL**  **RENEWAL CONTRACT YEARS** | |
| **TOTAL** | **$** |

**Respondent Name**

**Authorized Official Signature**  **Date**

**Authorized Official Printed Name**

**Authorized Official Title**

**Exhibit A-5, Cost Proposal (December 18, 2019), shall not include a cost that exceeds the maximum contract amount listed in Attachment A, Instructions and Special Conditions, Section A.1., Instructions, Sub-Section A., Overview, Item 12., Type and Amount of Contract Contemplated.** **A response which contains a cost proposal that exceeds the Agency’s maximum contract amount will be rejected.**

**Failure to submit, Exhibit A-5, Cost Proposal (December 18, 2019), signed by an authorized official may result in the rejection of response.**