

# The Agency for Health Care Administration

## Local Funding Revenue Maximization and Funding for Special Medicaid Reimbursement Programs

A Report to the Florida Legislature  
For State Fiscal Year 2018-2019



# Table of Contents

|  | Page |
|--|------|
| Introduction .....   | 1    |
| History .....  | 1    |
| General Discussion .....   | 1    |
| School Based Services Program.....   | 2    |
| Direct, Fee for Services.....  | 2    |
| Administrative Services.....   | 3    |
| Multi-Visceral Transplant Program .....  | 3    |
| Low Income Pool Program .....  | 3    |
| Physician Supplemental Payment Program .....   | 4    |
| Disproportionate Share Hospital Program .....  | 4    |
| Graduate Medical Education Program .....   | 5    |
| Public Emergency Medical Transportation Program.....   | 6    |
| Florida Cancer Hospital Program .....  | 6    |
| Conclusion .....   | 6    |
| Table 1 Medicaid Funding from Local Governments and Other State Agencies .....   | 8    |
| Table 2 School Based Services Payments – Fee for Service .....   | 9    |
| Table 3 School Based Services Payments – Administrative Claiming .....   | 10   |
| Table 4 Low Income Pool Funding by Local and State Government .....  | 11   |
| Table 5 Low Income Pool Payments by Category .....   | 13   |
| Table 6 Low Income Pool Payments by Provider .....   | 14   |
| Table 7 Physician Supplemental Payments .....  | 19   |
| Table 8 Disproportionate Share Hospital Funding by Local and State Government .....  | 20   |
| Table 9 Disproportionate Share Hospital Payments .....   | 21   |
| Table 10 Graduate Medical Education Payments.....  | 23   |
| Table 11 Public Emergency Medical Transportation Program Payments .....  | 25   |
| Table 12 Florida Cancer Hospital Program Payments.....   | 27   |
| Table 13 Local and State Government Funding for Supplemental Payment Programs .....  | 28   |
| Table 14 Funding Sources for Medicaid Expenditures Including School Based Programs, Multi-Visceral Transplants, Low Income Pool, Disproportionate Share Hospital, Graduate Medical Education, Physician Supplemental Payments, Public Emergency Medical Transportation Program, and Florida Cancer Hospital Program..... | 29   |
| Appendix A .....   | 30   |
| Appendix B .....   | 33   |

## Introduction

Florida's Medicaid program is jointly funded by the federal, state, and local governments. The federal government pays the state for a specified percentage of program expenditures called the Federal Medical Assistance Percentage (FMAP). The state pays for its share primarily through state government appropriations. In addition, local governments annually contribute millions of dollars towards the state share, allowing Medicaid to draw federal dollars for expenditures that would otherwise be funded by state general revenue or not exist. Local government contributions in state fiscal year (SFY) 2018-19 allowed for a federal draw of over \$1.2 billion, supporting approximately \$2.1 billion in Medicaid expenditures. These payments were made to Medicaid providers with an established need for the purpose of serving the Medicaid and other low-income populations.

Specific direction is given to the Agency for Health Care Administration (Agency) to maximize use of local government funds through the "Local Funding Revenue Maximization Act" in s. 409.017, Florida Statutes (F.S.), including a requirement to report (see Appendix A). In addition, s. 409.908(1)(a), F.S., requires the Agency to provide to the Legislature an annual report on local funds used (including those from other state entities) for the purpose of making special payments through the Medicaid inpatient reimbursement methodologies (see Appendix B). This report fulfills the requirement of these two statutes.

Additionally, this report summarizes the total amount of federal matching funds contributed by local funding sources to the Medicaid program for SFY 2018-19. It should be noted that the Agency does not utilize any governmental matching funds or federal funds from block grants, Temporary Assistance to Needy Families, or Child Care and Development Funds.

## History

Local government funds have supported the Medicaid program since 1992 beginning with the Disproportionate Share Hospital (DSH) program. The growth of the DSH program and the implementation of the Low Income Pool (LIP) program increased the need for local government funds in order to sustain these programs. In SFY 1992-93, three local governments participated in funding the Medicaid DSH programs. By SFY 2018-19, 41 local governments assisted in funding several different Medicaid programs. In 1988, there was only one DSH program in existence and there were no supplemental Medicaid payment programs funded by local governments. In SFY 2018-19, the following programs were funded in part or in whole by local government funds:

- two school-based service reimbursement programs
- Multi-Visceral Transplant program
- LIP program
- Graduate Medical Education (GME) Startup Bonus program
- Physician Supplemental Payment (PSP) program
- Public Emergency Medical Transportation (PEMT) program
- DSH program
- Florida Cancer Hospital program (FCHP).

## General Discussion

During SFY 2018-19, approximately \$829.2 million in funds were used as the state share for Medicaid expenditures from local government, certified public funds, and general revenue. Nearly \$606.8 million in intergovernmental transfers (IGTs) were received by the Agency in the

form of electronic fund transfers and checks from local governments such as counties, health care taxing districts, and hospital taxing authorities. Certified public funds of nearly \$173 million were approved during SFY 2018-19. A public fund is considered certified when the contributing public agency certifies that the expenditures are eligible for Federal Financial Participation (FFP) in accordance with 42 CFR 433.51. The Agency also received nearly \$44.4 million in general revenue to use for IGTs and nearly \$4.8 million in other state funds. The breakdown of funding by local governments can be seen on the tables beginning on page seven of this document. Table 1 displays all funding (IGTs and certified public funds) received and the federal match drawn for the expenditures made during SFY 2018-19.

Local government IGTs and federal matching funds (Medical Care Trust Fund) for SFY 2018-19 were distributed through the following Medicaid programs:

- Multi-Visceral Transplant program
- Low Income Pool program
- Medicaid Disproportionate Share Hospital program
- Graduate Medical Education programs
- Physician Supplemental Payment program
- Florida Cancer Hospital program

These six programs utilize local matching funds as discussed in the Local Funding Revenue Maximization Act. They are included in this report to fulfill the reporting requirements of s. 409.017 (3)(g), F.S. and s. 409.908(1)(a), F.S., as they describe special exception payments made to hospitals through Medicaid inpatient reimbursement methodologies. This report reflects the thirteenth year of LIP distributions to eligible hospitals, created through the original Medicaid Reform, 1115 Demonstration Waiver, approved by the federal Centers for Medicare and Medicaid Services (CMS) in 2005. The LIP has been continued in the 1115 waiver as it was amended to authorize the Managed Medical Assistance component of the Statewide Managed Medical Assistance program. A five-year extension of the Florida Managed Medical Assistance Program Waiver was granted August 3, 2017, extending the waiver until June 30, 2022.

The Florida Legislature appropriated spending authority to the Agency for these programs; however, approval from CMS was required prior to distribution. State Plan Amendments (SPAs) for SFY 2018-19 were submitted, where appropriate, and subsequently approved by CMS. The separate programs are described in the following sections.

## **School Based Services Program**

### **Direct, Fee for Services**

Florida school districts and the Florida School for the Deaf and the Blind may enroll as providers of a variety of Medicaid services. Qualified school district staff, or contracted personnel who provide certain health care services to Medicaid eligible students, receive payments consisting of the federal share of the established fee. Types of reimbursable services under this program are as follows: therapy, behavioral, nursing, transportation, and augmentative and communication services.

The match requirements for this program are certified public expenditures (CPEs) that are certified quarterly by the school district and come from the district's non-federal expenditures. Major sources of the non-federal match are county property taxes and Florida lottery proceeds.

The FFP for the direct fee for service portion of school based services programs is 61.10% and 38.90% is CPEs. Table 2 provides the estimate of the amount of federal match and CPEs for state match expended during SFY 2018-19. The federal funds for this program were over \$20.8 million. The estimate is based on date of payment rather than date of service.

### **Administrative Services**

Florida school districts and the Florida School for the Deaf and the Blind may also enroll as providers of Medicaid administrative services. Types of administrative activities reimbursed by Medicaid are as follows: Medicaid outreach, eligibility assistance, program planning and development, and care planning and coordination. Qualified school district expenditures are reimbursed quarterly for the federal share.

The match requirements for this program are CPEs that are certified quarterly by the school district and come from the district's non-federal expenditures. Major sources of the non-federal match are county property taxes and Florida lottery proceeds.

The FFP for the administrative portion of school based services programs is 50% and 50% is CPEs. Table 3 provides the amount of federal and certified state match expended during SFY 2018-19. The federal funds for this program were over \$93.1 million.

### **Multi-Visceral Transplant Program**

IGTs help fund a per Medicaid recipient global fee to approved intestine and multi-visceral transplant facilities. The funding for the physician and hospital inpatient benefit discussed in this section was \$3 million, of which nearly \$1.2 million was provided by local and state governments through the receipt of IGTs (see Table 1).

### **Low Income Pool Program**

In 2005, CMS approved the Medicaid Reform, 1115 Research and Demonstration Waiver Application for the State of Florida. In the original waiver, LIP is, "established to ensure continued government support for the provision of health care services to Medicaid, underinsured and uninsured populations." During the initial five-year waiver period (SFY 2006-07 through SFY 2010-11), the LIP program consisted of a capped annual allotment of \$1 billion total computable for each year. In SFY 2011-12, the Agency was granted a waiver extension until June 30, 2014. On October 15, 2015, the Agency was granted a three year waiver extension through June 30, 2017 along with new and revised LIP STCs.

During SFY 2016-17, the Agency filed for another waiver renewal and was granted a five year waiver extension for through June 30, 2022. The parameters of LIP were defined in the revised STCs. STC #60b states that, "the state and providers that are participating in LIP will provide assurance that LIP claims include only costs associated with UC that is furnished through a charity care program and that adheres to the principles of the HFMA operated by the provider." The LIP qualifying criteria for participation are described in greater detail in the Reimbursement and Funding Methodology document which is incorporated by reference (per the STCs) into the waiver document. In SFY 2018-19, nearly \$335.6 million in funding for the state share of the LIP program is provided through local government entities, such as counties, hospital taxing districts, and other state agencies (see Table 4).

As one of the conditions of LIP, the hospital inpatient Upper Payment Limit (UPL) program was terminated in Florida. The UPL program is a federal limit placed on fee-for-service reimbursement of Medicaid providers. State Medicaid programs cannot claim federal matching

dollars for provider payments in excess of the applicable UPL. The UPL was effective from SFY 2000-01 through SFY 2005-06 as a means of ensuring federal reimbursements were distributed to a wider range of hospitals than would have been possible without the limits. The LIP program allows for the continued support to many hospitals that may have participated in the UPL, in addition to over 60 additional hospitals that were not UPL participants.

In SFY 2018-19 the LIP program provided government support for safety net providers for the costs of uncompensated charity care for low-income individuals that are uninsured. Each hospital, Medical School Physician Practice, Federally Qualified Health Center, and Behavioral Health Provider that received LIP funds is required to annually submit expenditure documents to the Agency to confirm that the LIP distributions are not in excess of the provider's costs for serving the uninsured populations. In addition, each facility must document the numbers and types of services provided with LIP funding. For SFY 2018-19, \$857,616,316 of the \$1,508,385,773 held in reserve per the SFY 2018-19 General Appropriations Act (GAA) was distributed.

A summary of the various categories of the LIP is provided on Table 5. More detail of SFY 2018-19 (LIP Program Year 13) LIP distributions is provided on Table 6. Additional information regarding the LIP program and updated Reimbursement and Funding Methodology documents may be found on the Agency's website:

<http://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/index.shtml>

### **Physician Supplemental Payment Program**

The PSP program provides supplemental Medicaid payments to Medicaid providers through the receipt of IGTs. The supplemental payments were paid monthly to medical school faculty physician practice plans at eligible universities. Payments were based on the calculation of the differential amount between the base Medicaid payment and supplemental payment for allowable Current Procedural Terminology codes.

The total calculation for the SFY 2018-19 PSP program was over \$267.9 million, of which over \$105.4 million was provided through the receipt of IGTs. A detailed summary of the distributions to each university is provided in Table 7, and a summary of the IGTs provided by local governments is provided in Table 13.

### **Disproportionate Share Hospital Program**

The DSH program was created to compensate hospitals that have provided a disproportionate share of Medicaid or charity care services. Federal law establishes an annual DSH allotment for each state that limits FFP for total statewide DSH payments made to hospitals. Federal law also limits FFP for DSH payments through the hospital-specific DSH limit. Under the hospital-specific DSH limit, FFP is not available for state DSH payments that are more than the hospital's eligible uncompensated care cost (UCC). UCC is the cost of providing inpatient hospital and outpatient hospital services to Medicaid patients and charity care services, minus the payments received by the hospital from or on the behalf of those patients.

The eight DSH programs in Florida named in sections 409.911-409.9119, F.S. are listed below with their implementation dates:

- Public DSH July 1, 1988
- Provider Service Network DSH July 1, 2009

- Graduate Medical Education DSH July 1, 1991
- Family Practice DSH July 1, 1991
- Specialty DSH July 1, 1997
- Mental Health DSH October 1, 1992
- Rural DSH May 1, 1994
- Specialty Hospitals for Children DSH July 1, 2000

Although these programs exist in statute, legislative funding is required every year in order to enable the Agency to distribute payments. Funding for the Rural DSH / Rural Financial Assistance program was from Grants and Donations (or Other Fraud Recoveries) and the Medical Care Trust Fund. The Mental Health DSH program is for state-owned or operated facilities and is funded by CPEs and the Medical Care Trust Fund. Specialty DSH is also funded by CPEs and the Medical Care Trust Fund.

The State began to receive IGTs for the DSH programs (excluding Mental Health DSH) during state fiscal year 1992-93. Initially, there were only three local governments (Dade, Duval, and Hillsborough counties) that provided funding. The North and South Broward Hospital Taxing Districts were later added. As the DSH programs expanded, additional local government funds were necessary. The state share of IGTs needed to fund SFY 2018-19 DSH was approximately \$80.6 million. Table 8 indicates the amount that the local government IGTs provided during SFY 2018-19.

For SFY 2018-19, \$308,497,038 of the \$321,941,682 allocated per the SFY 2018-19 GAA for the DSH program was distributed. A listing of the DSH distributions for SFY 2018-19 is provided in Table 9.

### **Graduate Medical Education Program**

The GME program consists of the Statewide Medicaid Residency program; the GME Startup Bonus program; and the High Tertiary, Primary Care, and Severe Deficit programs. Annual funds distributed for the programs total over \$240.9 million. Funding from both General Revenue and the Medical Care Trust Fund constitute the \$97.3 million payments for the Statewide Medicaid Residency program. The Agency began to receive IGTs for the \$100 million GME Startup Bonus program during the first year of the program category in SFY 2015-16 in accordance with section 409.909(5), F.S. The High Tertiary, Primary Care, and Severe Deficit programs began in SFY 2018-19 with an additional appropriation of \$45 million.

The Medical Care Trust Fund and local government IGTs fund the GME Startup Bonus program. The IGTs needed for SFY 2018-19, per the SFY 2018-19 GAA, was over \$38.9 million. The GME Startup Bonus program provides funding to hospitals with newly accredited physician residency positions or programs in statewide supply-and-demand deficit specialties or subspecialties. Payments of \$42,262,976 were distributed to the two hospitals with the largest number of graduate medical residents in statewide supply-and-demand deficit specialties or subspecialties, per the SFY 2018-19 GAA.

The high tertiary program provides funding to statutory teaching hospitals that provide charity care greater than \$10 million and provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart. Payments totaling over \$29.8 million were distributed of which approximately \$11.7 million was provided through the recipient of IGTs.

In SFY 2018-19 nearly \$1.8 million in IGTs were provided to fund the GME primary care program. The primary care program provides funding up to \$100,000 per-FTE in primary care and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand.

The severe deficit program aims to address the declining Graduate Medical Education in severe deficit physician specialties. The program funds up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology. In SFY 2018-19 there were over \$3.8 million in IGTs used to draw down approximately \$6 million in federal funds.

Table 10 provides a listing of the distributions for the SFY 2018-19 GME programs.

## **Public Emergency Medical Transportation Program**

The PEMT program provides supplemental payments to eligible public entities that meet specific requirements and provide emergency medical transportation to Medicaid beneficiaries. Each eligible entity is required to submit as-filed cost reports to the Agency and must provide certification for the total expenditure of funds and certification of the federal financial participation eligibility for the amount claimed.

The state match for the PEMT program is provided through CPEs. In SFY 2018-19, there were nearly \$18 million CPEs used to draw down over \$27.9 million in federal funds. Table 11 provides a listing of the distributions for SFY 2018-19, which covered costs from July 1, 2017 through June 30, 2018.

## **Florida Cancer Hospital Program**

The FCHP provides supplemental payments to Florida cancer hospitals that meet the criteria in 42 USC s. 1395ww(d)(1)(B)(v). The CMS approved this program through a state plan amendment on March 8, 2018 with a retroactive effective date of October 26, 2017. Providers are reimbursed up to their respective upper payment limit gap for inpatient and outpatient services.

The total payments for the SFY 2018-19 FCHP program were nearly \$71.2 million, of which approximately \$27.9 million was funded through IGTs. A listing of the FCHP distributions for SFY 2018-19 is provided in Table 12.

## **Conclusion**

Local governments provided 38.90% of the state share funding for supplemental Medicaid payments during SFY 2018-19. In SFY 2018-19, the Medical Care Trust Fund (federal matching dollars) provided 61.10% of the funding. The percentages listed above do not include DSH and School Based Service programs; see Table 14 for percentages including all programs. The joint participation between health care taxing districts, local governments, and the State of Florida is credited for the continued success in serving the needs of Medicaid beneficiaries as well as uninsured populations in Florida.

This concludes the requirements of s. 409.017(3)(g), F.S., Revenue Maximization Act and s. 409.908, F.S., which states that, "The agency may receive funds from state entities, including,



but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies.”

**Table 1**  
**Medicaid Funding from Local Governments and Other State Agencies**  
**SFY 2018-19**

| Programs   | Category   | Local Intergovernmental Transfers | Certified Public Funds | General Revenue     | Other State Funds  | Total State Share    | Medical Care Trust Fund | Total Funds            |
|--|--|-----------------------------------|------------------------|---------------------|--------------------|----------------------|-------------------------|------------------------|
| <b>School Based Services Program</b>                   | Direct, Fee for Service  | \$0                               | \$13,267,718           | \$0                 | \$0                | \$13,267,718         | \$20,839,526            | \$34,107,244           |
|  | Administrative   | \$0                               | \$93,118,401           | \$0                 | \$0                | \$93,118,401         | \$93,118,401            | \$186,236,802          |
|  | <b>Total School Based Services</b>                                 | <b>\$0</b>                        | <b>\$106,386,119</b>   | <b>\$0</b>          | <b>\$0</b>         | <b>\$106,386,119</b> | <b>\$113,957,927</b>    | <b>\$220,344,046</b>   |
| <b>Multi-Visceral Transplant Program</b>               | Global Reimbursement for Intestinal and Multi-Visceral Transplants | \$1,173,900                       | \$0                    | \$0                 | \$0                | \$1,173,900          | \$1,826,100             | \$3,000,000            |
|  | <b>Total Multi-Visceral Transplant Program</b>                     | <b>\$1,173,900</b>                | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>         | <b>\$1,173,900</b>   | <b>\$1,826,100</b>      | <b>\$3,000,000</b>     |
| <b>Low Income Pool Program</b>                         | Low Income Pool - Group 1  | \$277,145,622                     | \$0                    | \$0                 | \$0                | \$277,145,622        | \$431,123,283           | \$708,268,904          |
|  | Low Income Pool - Group 2  | \$39,639,569                      | \$0                    | \$0                 | \$0                | \$39,639,569         | \$61,662,676            | \$101,302,245          |
|  | Low Income Pool - Group 3  | \$15,865,812                      | \$0                    | \$0                 | \$0                | \$15,865,812         | \$24,680,603            | \$40,546,415           |
|  | Low Income Pool - Group 4  | \$2,934,262                       | \$0                    | \$0                 | \$0                | \$2,934,262          | \$4,564,490             | \$7,498,752            |
|  | <b>Total Low Income Payments</b>                                   | <b>\$335,585,265</b>              | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>         | <b>\$335,585,265</b> | <b>\$522,031,052</b>    | <b>\$857,616,316</b>   |
| <b>Physician Supplemental Payments Program</b>         | Fee-For-Service Payments   | \$19,105,961                      | \$0                    | \$0                 | \$0                | \$19,105,961         | \$28,224,058            | \$47,330,019           |
|  | Minimum Fee Schedule Payments                                      | \$86,319,999                      | \$0                    | \$0                 | \$0                | \$86,319,999         | \$134,278,006           | \$220,598,005          |
|  | <b>Total Physician Supplemental Payments</b>                       | <b>\$105,425,960</b>              | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>         | <b>\$105,425,960</b> | <b>\$162,502,065</b>    | <b>\$267,928,025</b>   |
| <b>Disproportionate Share Hospital Program</b>         | Children's Hospital Disproportionate Share                         | \$0                               | \$0                    | \$6,545,351         | \$0                | \$6,545,351          | \$10,181,843            | \$16,727,194           |
|  | Mental Health Disproportionate Share                               | \$0                               | \$47,688,399           | \$0                 | \$0                | \$47,688,399         | \$74,183,308            | \$121,871,707          |
|  | Regular Disproportionate Share                                     | \$80,561,806                      | \$0                    | \$0                 | \$0                | \$80,561,806         | \$125,320,650           | \$205,882,456          |
|  | Rural Disproportionate Share                                       | \$0                               | \$0                    | \$0                 | \$4,775,733        | \$4,775,733          | \$5,484,460             | \$10,260,193           |
|  | Specialty Hospital Disproportionate Share                          | \$0                               | \$928,193              | \$0                 | \$0                | \$928,193            | \$1,443,883             | \$2,372,076            |
|  | <b>Total DSH Programs</b>  | <b>\$80,561,806</b>               | <b>\$48,616,592</b>    | <b>\$6,545,351</b>  | <b>\$4,775,733</b> | <b>\$140,499,482</b> | <b>\$216,614,144</b>    | <b>\$357,113,626</b>   |
| <b>Graduate Medical Education Program</b>              | Graduate Medical Education Startup Bonus                           | \$38,900,000                      | \$0                    | \$0                 | \$0                | \$38,900,000         | \$60,512,215            | \$99,412,215           |
|  | Statewide Medicaid Residency Program                               | \$0                               | \$0                    | \$37,849,700        | \$0                | \$37,849,700         | \$59,450,300            | \$97,300,000           |
|  | High Tertiary  | \$11,670,000                      | \$0                    | \$0                 | \$0                | \$11,670,000         | \$18,153,664            | \$29,823,664           |
|  | Primary Care   | \$1,789,416                       | \$0                    | \$0                 | \$0                | \$1,789,416          | \$2,783,084             | \$4,572,500            |
|  | Severe Deficit   | \$3,836,443                       | \$0                    | \$0                 | \$0                | \$3,836,443          | \$5,967,909             | \$9,804,352            |
|  | <b>Total GME Program Funded with IGTs</b>                          | <b>\$56,195,859</b>               | <b>\$0</b>             | <b>\$37,849,700</b> | <b>\$0</b>         | <b>\$94,045,559</b>  | <b>\$146,867,172</b>    | <b>\$240,912,731</b>   |
| <b>Public Emergency Medical Transportation Program</b> | Public Emergency Medical Transportation                            | \$0                               | \$17,963,390           | \$0                 | \$0                | \$17,963,390         | \$27,943,596            | \$45,906,986           |
|  | <b>Total PEMT Program</b>  | <b>\$0</b>                        | <b>\$17,963,390</b>    | <b>\$0</b>          | <b>\$0</b>         | <b>\$17,963,390</b>  | <b>\$27,943,596</b>     | <b>\$45,906,986</b>    |
| <b>Florida Cancer Hospital Program</b>                 | Fee-For-Service Payments   | \$3,301,178                       | \$0                    | \$0                 | \$0                | \$3,301,178          | \$5,132,243             | \$8,433,421            |
|  | Minimum Fee Schedule Payments                                      | \$24,550,559                      | \$0                    | \$0                 | \$0                | \$24,550,559         | \$38,190,456            | \$62,741,015           |
|  | <b>Total FCHP Program</b>  | <b>\$27,851,737</b>               | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>         | <b>\$27,851,737</b>  | <b>\$43,322,699</b>     | <b>\$71,174,436</b>    |
|  | <b>Total SFY 2018-19</b>   | <b>\$606,794,527</b>              | <b>\$172,966,101</b>   | <b>\$44,395,051</b> | <b>\$4,775,733</b> | <b>\$828,931,412</b> | <b>\$1,235,064,754</b>  | <b>\$2,063,996,166</b> |

**Table 2**  
**School Based Services Payments – Fee for Service**  
**SFY 2018-19**

Match is Certified by Provider

| DISTRICT     | Fee For Service |                 |             |
|--------------|-----------------|-----------------|-------------|
|              | Federal         | Estimated Match | Total       |
| Alachua      | \$165,359       | \$105,278       | \$270,637   |
| Baker        | \$26,866        | \$17,105        | \$43,971    |
| Bay          | \$331,343       | \$210,953       | \$542,297   |
| Bradford     | \$42,436        | \$27,017        | \$69,453    |
| Brevard      | \$217,878       | \$138,715       | \$356,593   |
| Broward      | \$3,891,992     | \$2,477,880     | \$6,369,873 |
| Calhoun      | \$143,332       | \$91,254        | \$234,586   |
| Charlotte    | \$93,808        | \$59,724        | \$153,533   |
| Citrus       | \$194,741       | \$123,984       | \$318,726   |
| Clay         | \$470,879       | \$299,790       | \$770,669   |
| Collier      | \$777,696       | \$495,129       | \$1,272,825 |
| Columbia     | \$79,459        | \$50,589        | \$130,048   |
| Dade         | \$1,665,822     | \$1,060,564     | \$2,726,386 |
| Desoto       | \$62,256        | \$39,636        | \$101,892   |
| Dixie        | \$16,416        | \$10,451        | \$26,867    |
| Duval        | \$534,102       | \$340,042       | \$874,144   |
| Escambia     | \$441,586       | \$281,141       | \$722,727   |
| Flagler      | \$114,110       | \$72,649        | \$186,759   |
| Franklin     | \$20,775        | \$13,227        | \$34,002    |
| Gadsden      | \$25,765        | \$16,404        | \$42,169    |
| Gilchrist    | \$35,868        | \$22,836        | \$58,705    |
| Gulf         | \$28,462        | \$18,121        | \$46,583    |
| Hamilton     | \$11,578        | \$7,371         | \$18,949    |
| Hardee       | \$47,252        | \$30,084        | \$77,336    |
| Hendry       | \$168,571       | \$107,322       | \$275,893   |
| Hernando     | \$154,681       | \$98,479        | \$253,160   |
| Highlands    | \$162,609       | \$103,527       | \$266,135   |
| Hillsborough | \$1,315,479     | \$837,514       | \$2,152,993 |
| Holmes       | \$17,945        | \$11,425        | \$29,369    |
| Indian River | \$57,571        | \$36,653        | \$94,224    |
| Jackson      | \$50,135        | \$31,919        | \$82,054    |
| Lafayette    | \$10,751        | \$6,845         | \$17,596    |
| Lake         | \$328,250       | \$208,984       | \$537,234   |
| Lee          | \$649,399       | \$413,447       | \$1,062,846 |
| Leon         | \$271,117       | \$172,609       | \$443,726   |

| DISTRICT           | Fee For Service     |                     |                     |
|--------------------|---------------------|---------------------|---------------------|
|                    | Federal             | Estimated Match     | Total               |
| Levy               | \$20,383            | \$12,977            | \$33,360            |
| Liberty            | \$100,983           | \$64,292            | \$165,275           |
| Madison            | \$22,552            | \$14,358            | \$36,910            |
| Manatee            | \$617,829           | \$393,348           | \$1,011,177         |
| Marion             | \$724,677           | \$461,373           | \$1,186,050         |
| Martin             | \$230,520           | \$146,763           | \$377,284           |
| Monroe             | \$56,301            | \$35,845            | \$92,146            |
| Nassau             | \$228,786           | \$145,659           | \$374,446           |
| Okaloosa           | \$117,456           | \$74,779            | \$192,235           |
| Okeechobee         | \$100,468           | \$63,964            | \$164,432           |
| Orange             | \$503,711           | \$320,693           | \$824,404           |
| Osceola            | \$150,258           | \$95,663            | \$245,922           |
| Palm Beach         | \$464,219           | \$295,550           | \$759,769           |
| Pasco              | \$576,681           | \$367,151           | \$943,832           |
| Pinellas           | \$1,184,232         | \$753,955           | \$1,938,187         |
| Polk               | \$328,706           | \$209,274           | \$537,980           |
| Putnam             | \$134,429           | \$85,586            | \$220,014           |
| Saint Johns        | \$125,842           | \$80,119            | \$205,961           |
| Saint Lucie        | \$354,340           | \$225,595           | \$579,935           |
| Santa Rosa         | \$739,435           | \$470,770           | \$1,210,205         |
| Sarasota           | \$409,073           | \$260,441           | \$669,514           |
| Seminole           | \$415,549           | \$264,564           | \$680,113           |
| Sumter             | \$20,162            | \$12,836            | \$32,998            |
| Suwannee           | \$5,732             | \$3,650             | \$9,382             |
| Taylor             | \$8,510             | \$5,418             | \$13,927            |
| Union              | \$28,596            | \$18,206            | \$46,802            |
| Volusia            | \$331,001           | \$210,736           | \$541,737           |
| Wakulla            | \$6,282             | \$4,000             | \$10,282            |
| Walton             | \$72,593            | \$46,217            | \$118,810           |
| Washington         | \$26,582            | \$16,924            | \$43,506            |
| FL School D & B    | \$107,349           | \$68,345            | \$175,694           |
| <b>GRAND TOTAL</b> | <b>\$20,839,526</b> | <b>\$13,267,718</b> | <b>\$33,931,550</b> |

|                  | FYE 06/30/2019 |         |            |
|------------------|----------------|---------|------------|
|                  | Months         | Percent | Weighted % |
| JULY - SEPT 2018 | 3              | 61.79%  | 25.00%     |
| OCT - DEC 2018   | 3              | 60.87%  | 25.00%     |
| JAN - MAR 2019   | 3              | 60.87%  | 25.00%     |
| APR - JUN 2019   | 3              | 60.87%  | 25.00%     |
| Average          | 12             | 61.10%  |            |

**Table 3**  
**School Based Services Payments – Administrative Claiming**  
**SFY 2018-19**

Match is Certified by Provider

| District     | Administrative Claiming |               |               |
|--------------|-------------------------|---------------|---------------|
|              | Federal                 | 50% Match     | Total         |
| Alachua      | \$ 582,352              | \$ 582,352    | \$ 1,164,704  |
| Baker        | \$ 51,159               | \$ 51,159     | \$ 102,318    |
| Bay          | \$ 265,901              | \$ 265,901    | \$ 531,802    |
| Bradford     |                         | \$ -          | \$ -          |
| Brevard      | \$ 1,314,731            | \$ 1,314,731  | \$ 2,629,462  |
| Broward      | \$ 18,290,269           | \$ 18,290,269 | \$ 36,580,538 |
| Calhoun      | \$ 29,530               | \$ 29,530     | \$ 59,060     |
| Charlotte    | \$ 701,496              | \$ 701,496    | \$ 1,402,992  |
| Citrus       | \$ 552,023              | \$ 552,023    | \$ 1,104,046  |
| Clay         | \$ 1,049,179            | \$ 1,049,179  | \$ 2,098,358  |
| Collier      | \$ 953,704              | \$ 953,704    | \$ 1,907,408  |
| Columbia     | \$ 313,100              | \$ 313,100    | \$ 626,200    |
| Desoto       | \$ 221,820              | \$ 221,820    | \$ 443,640    |
| Dixie        | \$ 26,210               | \$ 26,210     | \$ 52,420     |
| Duval        | \$ 13,000,279           | \$ 13,000,279 | \$ 26,000,558 |
| Escambia     | \$ 900,261              | \$ 900,261    | \$ 1,800,522  |
| Flagler      | \$ 204,931              | \$ 204,931    | \$ 409,862    |
| Franklin     | \$ 6,325                | \$ 6,325      | \$ 12,650     |
| Gadsden      |                         | \$ -          | \$ -          |
| Gilchrist    | \$ 51,604               | \$ 51,604     | \$ 103,208    |
| Glades       |                         | \$ -          | \$ -          |
| Gulf         | \$ 70,495               | \$ 70,495     | \$ 140,990    |
| Hamilton     | \$ 14,032               | \$ 14,032     | \$ 28,064     |
| Hardee       | \$ 459,121              | \$ 459,121    | \$ 918,242    |
| Hendry       | \$ 141,889              | \$ 141,889    | \$ 283,778    |
| Hernando     | \$ 1,178,209            | \$ 1,178,209  | \$ 2,356,418  |
| Highlands    | \$ 353,170              | \$ 353,170    | \$ 706,340    |
| Hillsborough | \$ 5,440,454            | \$ 5,440,454  | \$ 10,880,908 |
| Holmes       | \$ 41,638               | \$ 41,638     | \$ 83,276     |
| Indian River | \$ 464,936              | \$ 464,936    | \$ 929,872    |
| Jackson      | \$ 278,676              | \$ 278,676    | \$ 557,352    |
| Jefferson    |                         | \$ -          | \$ -          |
| Lafayette    | \$ 28,570               | \$ 28,570     | \$ 57,140     |
| Lake         | \$ 698,012              | \$ 698,012    | \$ 1,396,024  |

| District        | Administrative Claiming |              |               |
|-----------------|-------------------------|--------------|---------------|
|                 | Federal                 | 50% Match    | Total         |
| Lee             | \$ 2,740,232            | \$ 2,740,232 | \$ 5,480,464  |
| Leon            | \$ 1,143,723            | \$ 1,143,723 | \$ 2,287,446  |
| Levy            | \$ 189,026              | \$ 189,026   | \$ 378,052    |
| Liberty         |                         | \$ -         | \$ -          |
| Madison         | \$ 64,122               | \$ 64,122    | \$ 128,244    |
| Manatee         | \$ 760,633              | \$ 760,633   | \$ 1,521,266  |
| Marion          | \$ 1,740,706            | \$ 1,740,706 | \$ 3,481,412  |
| Martin          | \$ 1,427,345            | \$ 1,427,345 | \$ 2,854,690  |
| Miami-Dade      | \$ 5,927,709            | \$ 5,927,709 | \$ 11,855,418 |
| Monroe          | \$ 178,448              | \$ 178,448   | \$ 356,896    |
| Nassau          | \$ 329,055              | \$ 329,055   | \$ 658,110    |
| Okaloosa        | \$ 387,642              | \$ 387,642   | \$ 775,284    |
| Okeechobee      | \$ 150,975              | \$ 150,975   | \$ 301,950    |
| Orange          | \$ 8,261,295            | \$ 8,261,295 | \$ 16,522,590 |
| Osceola         | \$ 2,176,112            | \$ 2,176,112 | \$ 4,352,224  |
| Palm Beach      | \$ 5,075,807            | \$ 5,075,807 | \$ 10,151,614 |
| Pasco           | \$ 2,698,165            | \$ 2,698,165 | \$ 5,396,330  |
| Pinellas        | \$ 2,288,559            | \$ 2,288,559 | \$ 4,577,118  |
| Polk            | \$ 1,638,990            | \$ 1,638,990 | \$ 3,277,980  |
| Putnam          | \$ 139,321              | \$ 139,321   | \$ 278,642    |
| Santa Rosa      | \$ 984,313              | \$ 984,313   | \$ 1,968,626  |
| Sarasota        | \$ 1,632,272            | \$ 1,632,272 | \$ 3,264,544  |
| Seminole        | \$ 919,789              | \$ 919,789   | \$ 1,839,578  |
| St Johns        | \$ 735,262              | \$ 735,262   | \$ 1,470,524  |
| St Lucie        | \$ 1,258,840            | \$ 1,258,840 | \$ 2,517,680  |
| Sumter          | \$ 127,812              | \$ 127,812   | \$ 255,624    |
| Suwannee        | \$ 247,150              | \$ 247,150   | \$ 494,300    |
| Taylor          | \$ 97,639               | \$ 97,639    | \$ 195,278    |
| Union           |                         | \$ -         | \$ -          |
| Volusia         | \$ 1,795,499            | \$ 1,795,499 | \$ 3,590,998  |
| Wakulla         | \$ 93,666               | \$ 93,666    | \$ 187,332    |
| Walton          | \$ 108,718              | \$ 108,718   | \$ 217,436    |
| Washington      | \$ 44,619               | \$ 44,619    | \$ 89,238     |
| Fl School D & B | \$ 70,881               | \$ 70,881    | \$ 141,762    |

|                    |                      |                      |                       |
|--------------------|----------------------|----------------------|-----------------------|
| <b>Grand Total</b> | <b>\$ 93,118,401</b> | <b>\$ 93,118,401</b> | <b>\$ 186,236,802</b> |
|--------------------|----------------------|----------------------|-----------------------|

**Table 4**  
**Low Income Pool Funding by Local and State Government**  
**SFY 2018-19 (LIP Program Year 13)**

| Local Government                                | Intergovernmental Transfers |
|---|-----------------------------|
| City of Jacksonville                            | \$21,911,460                |
| City of Orlando                                 | \$55,600,336                |
| City of Pensacola                               | \$14,462,331                |
| Florida Board of Governors/DOE                  | \$2,025,000                 |
| Halifax Hospital Medical Center Taxing District | \$10,979,107                |
| Health Care District of Palm Beach County       | \$2,424,718                 |
| Hillsborough County                             | \$32,901,917                |
| Lee Health                                      | \$21,331,313                |
| Manatee County                                  | \$629,825                   |
| North Brevard County Hospital District          | \$1,308,672                 |
| North Broward Hospital District                 | \$16,350,660                |
| North Lake County Hospital District             | \$834,401                   |
| Public Health Trust of Miami Dade County        | \$50,183,181                |
| Sarasota County Public Hospital Board           | \$6,322,197                 |
| South Broward Hospital District                 | \$22,188,519                |
| Southeast Volusia Hospital Taxing District      | \$104,195                   |
| UF Board of Trustees                            | \$17,587,791                |
| <b>Total Group 1 - Hospitals</b>                | <b>\$277,145,622</b>        |

|   |                     |
|---|---------------------|
| Florida International University                          | \$839,866           |
| Public Health Trust of Miami Dade County                  | \$14,502,573        |
| UF Board of Trustees                                      | \$22,656,632        |
| USF Board of Trustees                                     | \$1,640,498         |
| <b>Total Group 2 - Medical School Physician Practices</b> | <b>\$39,639,569</b> |

|   |             |
|---|-------------|
| Brevard County Board of County Commissioners  | \$868,598   |
| City of Jacksonville                          | \$398,279   |
| Collier County Board of County Commissioners  | \$605,978   |
| Escambia County Board of County Commissioners | \$351,284   |
| Florida Department of Health                  | \$462,750   |
| Health Care District of Palm Beach County     | \$1,900,485 |
| Hernando County Board of County Commissioners | \$150,000   |
| Hillsborough County                           | \$2,258,157 |
| Indian River Taxing District                  | \$214,614   |
| Lee Health                                    | \$102,139   |
| Leon County                                   | \$339,580   |
| Manatee County Board of County Commissioners  | \$1,419,268 |
| Marion County                                 | \$251,096   |

**Table 4 (Continued)**  
**Low Income Pool Funding by Local and State Government**  
**SFY 2018-19 (LIP Program Year 13)**

| <b>Local Government</b>                                   | <b>Intergovernmental Transfers</b> |
|---|------------------------------------|
| Marion County Hospital District                           | \$186,896                          |
| Orange County   | \$1,928,785                        |
| Osceola County Board of County Commissioners              | \$261,019                          |
| Pinellas County   | \$818,851                          |
| Polk County   | \$539,113                          |
| Seminole County   | \$221,608                          |
| The Children's Trust                                      | \$2,587,312                        |
| <b>Total Group 3 - Federally Qualified Health Centers</b> | <b>\$15,865,812</b>                |
|   |                                    |
| Hillsborough County                                       | \$191,677                          |
| Leon County   | \$258,362                          |
| Manatee County  | \$258,038                          |
| North Lake Hospital Taxing District                       | \$554,117                          |
| Orange County Board of County Commissioners               | \$1,343,497                        |
| Osceola County Board of County Commissioners              | \$193,183                          |
| West Volusia Hospital Authority                           | \$135,388                          |
| <b>Total Group 4 - Behavioral Health Providers</b>        | <b>\$2,934,262</b>                 |
|   |                                    |
| <b>Grand Total</b>  | <b>\$335,585,265</b>               |

**Table 5**  
**Low Income Pool Payments by Category**  
**SFY 2018-19**

| <b>LIP Categories</b> | <b>Description</b>  | <b>Amount Paid</b>   |
|-----------------------|---|----------------------|
| Group 1, Tier 1       | Private Hospitals with a UC ratio greater than or equal to 17%  | \$27,326,202         |
| Group 1, Tier 2       | All Public Hospitals, All Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17% | \$446,155,842        |
| Group 1, Tier 3       | Statutory Teaching Hospitals with UC ratio less than 17%  | \$193,482,559        |
| Group 1, Tier 4       | Regional Perinatal Intensive Care Centers (non-Public and non-Statutory Teaching)   | \$36,959,702         |
| Group 1, Tier 5       | Private Hospitals with a UC ratio less than 17%   | \$4,344,599          |
| Group 2, Tier 1       | Medical School Physician Practices  | \$101,302,245        |
| Group 3, Tier 1       | Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)  | \$40,546,415         |
| Group 4, Tier 1       | Behavior Health Providers (BHPs)  | \$7,498,752          |
| <b>Total</b>          |   | <b>\$857,616,316</b> |

**Table 6**  
**Low Income Pool Payments by Provider**  
**SFY 2018-19**

| Medicaid Number | Provider Name                                 | Group 1 - Hospitals |              |              |             |           | Group 2 - Medical School Physician | Group 3 - FQHCs | Group 4 - BHPs | Total LIP Payments |
|-----------------|---|---------------------|--------------|--------------|-------------|-----------|------------------------------------|-----------------|----------------|--------------------|
|                 |   | Tier 1              | Tier 2       | Tier 3       | Tier 4      | Tier 5    | Tier 1                             | Tier 1          | Tier 1         |                    |
| 010094300       | AdventHealth Carrollwood                      |                     |              |              |             | \$52,727  |                                    |                 |                | \$52,727           |
| 010959200       | AdventHealth Dade City                        |                     |              |              |             | \$1,243   |                                    |                 |                | \$1,243            |
| 010186900       | AdventHealth Daytona Beach                    |                     |              |              |             | \$18,940  |                                    |                 |                | \$18,940           |
| 010187700       | AdventHealth DeLand                           |                     |              |              |             | \$20,057  |                                    |                 |                | \$20,057           |
| 010182600       | AdventHealth Fish Memorial                    |                     |              |              |             | \$27,281  |                                    |                 |                | \$27,281           |
| 010183400       | AdventHealth New Smyrna Beach                 | \$176,005           |              |              |             |           |                                    |                 |                | \$176,005          |
| 010161300       | AdventHealth North Pinellas                   | \$343,543           |              |              |             |           |                                    |                 |                | \$343,543          |
| 010117600       | AdventHealth Ocala                            |                     |              |              |             | \$14,410  |                                    |                 |                | \$14,410           |
| 010129000       | AdventHealth Orlando                          |                     |              | \$90,801,484 |             |           |                                    |                 |                | \$90,801,484       |
| 010189300       | AdventHealth Palm Coast                       |                     |              |              |             | \$12,257  |                                    |                 |                | \$12,257           |
| 010090100       | AdventHealth Sebring                          | \$411,059           |              |              |             |           |                                    |                 |                | \$411,059          |
| 010102800       | AdventHealth Tampa                            | \$2,354,849         |              |              |             |           |                                    |                 |                | \$2,354,849        |
| 010109500       | AdventHealth Waterman                         | \$707,244           |              |              |             |           |                                    |                 |                | \$707,244          |
| 010260100       | AdventHealth Wauchula                         | \$87,899            |              |              |             |           |                                    |                 |                | \$87,899           |
| 005456800       | AdventHealth Wesley Chapel                    |                     |              |              |             | \$25,573  |                                    |                 |                | \$25,573           |
| 010149400       | AdventHealth Zephyrhills                      | \$410,895           |              |              |             |           |                                    |                 |                | \$410,895          |
| 017234400       | Agape Community Health Center                 |                     |              |              |             |           |                                    | \$158,851       |                | \$158,851          |
| 016911900       | Apalachee Center                              |                     |              |              |             |           |                                    |                 | \$656,459      | \$656,459          |
| 011030400       | Aspire Health Partners                        |                     |              |              |             |           |                                    |                 | \$3,461,934    | \$3,461,934        |
| 012037500       | Aventura Hospital and Medical Center          |                     |              |              |             | \$87,747  |                                    |                 |                | \$87,747           |
| 029543400       | Azalea Health                                 |                     |              |              |             |           |                                    | \$964,416       |                | \$964,416          |
| 013881900       | Banyan Community Health Clinic                |                     |              |              |             |           |                                    | \$267,001       |                | \$267,001          |
| 010074900       | Baptist Hospital Inc.                         |                     |              |              |             | \$127,137 |                                    |                 |                | \$127,137          |
| 010035800       | Baptist Hospital of Miami, Inc.               |                     |              |              |             | \$308,730 |                                    |                 |                | \$308,730          |
| 010232600       | Baptist Medical Center - Beaches              |                     |              |              |             | \$48,546  |                                    |                 |                | \$48,546           |
| 010123100       | Baptist Medical Center - Nassau               | \$281,944           |              |              |             |           |                                    |                 |                | \$281,944          |
| 010064100       | Baptist Medical Center Downtown               |                     |              |              |             | \$520,716 |                                    |                 |                | \$520,716          |
| 012041300       | Bartow Regional Medical Center                | \$275,139           |              |              |             |           |                                    |                 |                | \$275,139          |
| 010006400       | Bay Medical Center Sacred Heart Health System |                     |              |              |             | \$12,475  |                                    |                 |                | \$12,475           |
| 010156700       | Bayfront Health - St Petersburg               |                     |              |              | \$8,835,781 |           |                                    |                 |                | \$8,835,781        |
| 010087100       | Bayfront Health Brooksville                   |                     |              |              |             | \$3,142   |                                    |                 |                | \$3,142            |
| 010028500       | Bayfront Health Port Charlotte                |                     |              |              |             | \$21,351  |                                    |                 |                | \$21,351           |
| 010027700       | Bayfront Health Punta Gorda                   |                     |              |              |             | \$1,738   |                                    |                 |                | \$1,738            |
| 010140100       | Bethesda Hospital East                        |                     |              |              |             | \$82,309  |                                    |                 |                | \$82,309           |
| 011021300       | Blake Medical Center                          |                     |              |              |             | \$40,614  |                                    |                 |                | \$40,614           |
| 060551400       | Bond Community Health Clinic                  |                     |              |              |             |           |                                    | \$235,865       |                | \$235,865          |
| 029554000       | Borinquen Health Care Center                  |                     |              |              |             |           |                                    | \$1,771,897     |                | \$1,771,897        |
| 011807900       | Brandon Regional Hospital                     |                     |              |              |             | \$83,992  |                                    |                 |                | \$83,992           |
| 688693100       | Brevard Health Alliance                       |                     |              |              |             |           |                                    | \$1,497,986     |                | \$1,497,986        |
| 010271700       | Brooks / Genesis Rehabilitation Hospital      |                     |              |              |             | \$17,905  |                                    |                 |                | \$17,905           |
| 680027100       | Broward Community & Family Health             |                     |              |              |             |           |                                    | \$294,787       |                | \$294,787          |
| 012040500       | Broward Health Coral Springs                  |                     | \$4,119,487  |              |             |           |                                    |                 |                | \$4,119,487        |
| 010821900       | Broward Health Imperial Point                 |                     | \$2,367,979  |              |             |           |                                    |                 |                | \$2,367,979        |
| 010012900       | Broward Health Medical Center                 |                     | \$21,100,767 |              |             |           |                                    |                 |                | \$21,100,767       |
| 010021800       | Broward Health North                          |                     | \$8,819,384  |              |             |           |                                    |                 |                | \$8,819,384        |
| 008037100       | C.L. Brumback Palm Beach                      |                     |              |              |             |           |                                    | \$2,037,463     |                | \$2,037,463        |
| 010026900       | Calhoun Liberty Hospital                      |                     |              |              |             | \$2,029   |                                    |                 |                | \$2,029            |
| 680002500       | Camillus Health Concern, Inc.                 |                     |              |              |             |           |                                    | \$487,330       |                | \$487,330          |
| 010009900       | Cape Canaveral Hospital                       | \$618,983           |              |              |             |           |                                    |                 |                | \$618,983          |
| 011971700       | Cape Coral Hospital                           |                     | \$7,889,093  |              |             |           |                                    |                 |                | \$7,889,093        |
| 011980600       | Capital Regional Medical Center               |                     |              |              |             | \$8,194   |                                    |                 |                | \$8,194            |
| 003407900       | Care Resource                                 |                     |              |              |             |           |                                    | \$786,906       |                | \$786,906          |
| 010930500       | Center For Families & Child Enrichment        |                     |              |              |             |           |                                    | \$160,598       |                | \$160,598          |
| 025148200       | CenterPlace Health, Inc.                      |                     |              |              |             |           |                                    | \$575,161       |                | \$575,161          |
| 060280905       | Centerstone of Florida                        |                     |              |              |             |           |                                    |                 | \$650,556      | \$650,556          |
| 029551500       | Central Florida Family Health Centers         |                     |              |              |             |           |                                    | \$837,499       |                | \$837,499          |
| 029549300       | Central Florida Health Care - Frostproof      |                     |              |              |             |           |                                    | \$929,755       |                | \$929,755          |
| 010178800       | Central Florida Regional Hospital             |                     |              |              |             | \$20,328  |                                    |                 |                | \$20,328           |



**Table 6 (Continued)**  
**Low Income Pool Payments by Provider**  
**SFY 2018-19**

| Medicaid Number | Provider Name  | Group 1 - Hospitals |               |              |        |           | Group 2 - Medical School Physician | Group 3 - FQHCs | Group 4 - BHPs | Total LIP Payments |
|-----------------|--|---------------------|---------------|--------------|--------|-----------|------------------------------------|-----------------|----------------|--------------------|
|                 |  | Tier 1              | Tier 2        | Tier 3       | Tier 4 | Tier 5    | Tier 1                             | Tier 1          | Tier 1         |                    |
| 688571300       | Citrus Health Network                                      |                     |               |              |        |           |                                    | \$794,064       |                | \$794,064          |
| 010219900       | Citrus Memorial Hospital                                   |                     |               |              |        | \$25,350  |                                    |                 |                | \$25,350           |
| 029152800       | Collier Health Services, Inc.                              |                     |               |              |        |           |                                    | \$1,045,070     |                | \$1,045,070        |
| 029572800       | Community Health Center South Florida                      |                     |               |              |        |           |                                    | \$4,036,574     |                | \$4,036,574        |
| 029545100       | Community Health Centers                                   |                     |               |              |        |           |                                    | \$1,868,647     |                | \$1,868,647        |
| 029565500       | Community Health Centers Pinellas                          |                     |               |              |        |           |                                    | \$997,543       |                | \$997,543          |
| 010960600       | Coral Gables Hospital                                      |                     |               |              |        | \$23,028  |                                    |                 |                | \$23,028           |
| 012009000       | Delray Medical Center                                      |                     |               |              |        | \$18,439  |                                    |                 |                | \$18,439           |
| 010192300       | Desoto Memorial Hospital                                   |                     | \$1,989,871   |              |        |           |                                    |                 |                | \$1,989,871        |
| 011995400       | Doctors Hospital of Sarasota                               |                     |               |              |        | \$14,993  |                                    |                 |                | \$14,993           |
| 010103600       | Doctors Memorial Hospital                                  |                     | \$169,980     |              |        |           |                                    |                 |                | \$169,980          |
| 010180000       | Doctor's Memorial Hospital Inc.                            |                     |               |              |        | \$6,643   |                                    |                 |                | \$6,643            |
| 010354300       | Doctors' Hospital  |                     |               |              |        | \$42,011  |                                    |                 |                | \$42,011           |
| 010004800       | Ed Fraser Memorial Hospital                                |                     | \$1,922,369   |              |        |           |                                    |                 |                | \$1,922,369        |
| 010739700       | Empower-U  |                     |               |              |        |           |                                    | \$43,001        |                | \$43,001           |
| 010253900       | Englewood Community Hospital                               |                     |               |              |        | \$3,737   |                                    |                 |                | \$3,737            |
| 692990700       | Escambia Community Clinics                                 |                     |               |              |        |           |                                    | \$605,825       |                | \$605,825          |
| 029570100       | Family Health Center of SW Florida                         |                     |               |              |        |           |                                    | \$803,049       |                | \$803,049          |
| 687955100       | Family Health Source - Pierson                             |                     |               |              |        |           |                                    | \$123,689       |                | \$123,689          |
| 011746300       | Fawcett Memorial Hospital                                  |                     |               |              |        | \$11,831  |                                    |                 |                | \$11,831           |
| 010171100       | Flagler Hospital   |                     |               |              |        | \$89,849  |                                    |                 |                | \$89,849           |
| 684660200       | Florida Community Health Centers                           |                     |               |              |        |           |                                    | \$914,933       |                | \$914,933          |
| 005527800       | Florida International University                           |                     |               |              |        |           | \$2,146,348                        |                 |                | \$2,146,348        |
| 011132500       | Fort Walton Beach Medical Center                           |                     |               |              |        | \$8,064   |                                    |                 |                | \$8,064            |
| 001182600       | Foundcare  |                     |               |              |        |           |                                    | \$1,098,097     |                | \$1,098,097        |
| 006608600       | Genesis  |                     |               |              |        |           |                                    | \$142,019       |                | \$142,019          |
| 010080300       | George E. Weems Memorial Hospital                          |                     | \$289,459     |              |        |           |                                    |                 |                | \$289,459          |
| 010152400       | Good Samaritan Medical Center                              |                     |               |              |        | \$47,963  |                                    |                 |                | \$47,963           |
| 010294000       | Gracepoint   |                     |               |              |        |           |                                    |                 | \$487,022      | \$487,022          |
| 011134100       | Gulf Coast Medical Center Lee Memorial Health System       |                     | \$11,167,555  |              |        |           |                                    |                 |                | \$11,167,555       |
| 011761700       | Gulf Coast Regional Medical Center                         |                     |               |              |        | \$7,481   |                                    |                 |                | \$7,481            |
| 012032400       | H. Lee Moffitt Cancer Center & Research Institute Hospital |                     |               | \$10,030,335 |        |           |                                    |                 |                | \$10,030,335       |
| 010184200       | Halifax Health Medical Center                              |                     | \$24,446,910  |              |        |           |                                    |                 |                | \$24,446,910       |
| 687429100       | Health Care for The Homeless                               |                     |               |              |        |           |                                    | \$1,002,425     |                | \$1,002,425        |
| 010135400       | Health Central   |                     |               |              |        | \$58,787  |                                    |                 |                | \$58,787           |
| 010188500       | Healthmark Regional Medical Center                         |                     |               |              |        | \$817     |                                    |                 |                | \$817              |
| 001718300       | Heart of Florida Health Center                             |                     |               |              |        |           |                                    | \$433,040       |                | \$433,040          |
| 010228800       | Heart of Florida Regional Medical Center                   |                     |               |              |        | \$13,850  |                                    |                 |                | \$13,850           |
| 010086200       | Hendry Regional Medical Center                             |                     | \$1,468,290   |              |        |           |                                    |                 |                | \$1,468,290        |
| 010041200       | Hialeah Hospital   | \$540,226           |               |              |        |           |                                    |                 |                | \$540,226          |
| 010089700       | Highlands Regional Medical Center                          |                     |               |              |        | \$1,840   |                                    |                 |                | \$1,840            |
| 010008100       | Holmes Regional Medical Center                             | \$2,215,853         |               |              |        |           |                                    |                 |                | \$2,215,853        |
| 010226100       | Homestead Hospital   | \$2,380,162         |               |              |        |           |                                    |                 |                | \$2,380,162        |
| 010104400       | Indian River Medical Center                                | \$665,074           |               |              |        |           |                                    |                 |                | \$665,074          |
| 010106100       | Jackson Hospital   |                     | \$2,306,440   |              |        |           |                                    |                 |                | \$2,306,440        |
| 010042100       | Jackson Memorial Hospital                                  |                     | \$110,635,900 |              |        |           |                                    |                 |                | \$110,635,900      |
| 010173700       | Jay Hospital   | \$45,983            |               |              |        |           |                                    |                 |                | \$45,983           |
| 029540000       | Jessie Trice Community Health Center                       |                     |               |              |        |           |                                    | \$1,896,121     |                | \$1,896,121        |
| 010146000       | JFK Medical Center   |                     |               |              |        | \$106,864 |                                    |                 |                | \$106,864          |
| 010151600       | Johns Hopkins All Children's Hospital                      |                     | \$2,558,326   |              |        |           |                                    |                 |                | \$2,558,326        |
| 012029400       | Jupiter Medical Center                                     |                     |               |              |        | \$25,024  |                                    |                 |                | \$25,024           |
| 012013800       | Kendall Regional Medical Center                            |                     |               |              |        | \$95,194  |                                    |                 |                | \$95,194           |
| 010822700       | Lake Butler Hospital Hand Surgery Center                   | \$84,211            |               |              |        |           |                                    |                 |                | \$84,211           |
| 011976800       | Lake City Medical Center                                   |                     |               |              |        | \$3,193   |                                    |                 |                | \$3,193            |
| 010166400       | Lake Wales Medical Center                                  |                     |               |              |        | \$6,068   |                                    |                 |                | \$6,068            |
| 010164800       | Lakeland Regional Medical Center                           | \$2,859,310         |               |              |        |           |                                    |                 |                | \$2,859,310        |
| 010144300       | Lakeside Medical Center                                    |                     | \$728,072     |              |        |           |                                    |                 |                | \$728,072          |
| 010342000       | Lakewood Ranch Medical Center                              |                     |               |              |        | \$16,389  |                                    |                 |                | \$16,389           |

**Table 6 (Continued)**  
**Low Income Pool Payments by Provider**  
**SFY 2018-19**

| Medicaid Number | Provider Name                                      | Group 1 - Hospitals |              |              |        |           | Group 2 - Medical School Physician | Group 3 - FQHCs | Group 4 - BHPs | Total LIP Payments |
|-----------------|--|---------------------|--------------|--------------|--------|-----------|------------------------------------|-----------------|----------------|--------------------|
|                 |  | Tier 1              | Tier 2       | Tier 3       | Tier 4 | Tier 5    | Tier 1                             | Tier 1          | Tier 1         |                    |
| 029547700       | Langley Health Services                            |                     |              |              |        |           |                                    |                 |                | \$322,321          |
| 011974100       | Largo Medical Center                               |                     |              | \$4,798,139  |        |           |                                    |                 |                | \$4,798,139        |
| 012005700       | Larkin Community Hospital                          |                     |              | \$1,112,528  |        |           |                                    |                 |                | \$1,112,528        |
| 011969500       | Lawnwood Regional Medical Center & Heart Institute |                     |              |              |        | \$20,593  |                                    |                 |                | \$20,593           |
| 014789100       | Lee Community Healthcare                           |                     |              |              |        |           |                                    | \$176,149       |                | \$176,149          |
| 010110900       | Lee Memorial Hospital                              |                     | \$27,276,477 |              |        |           |                                    |                 |                | \$27,276,477       |
| 010107900       | Leesburg Regional Medical Center                   | \$702,222           |              |              |        |           |                                    |                 |                | \$702,222          |
| 016556800       | Lifestream Behavioral Health                       |                     |              |              |        |           |                                    | \$1,407,929     |                | \$1,407,929        |
| 010119200       | Lower Keys Medical Center                          |                     |              |              |        | \$6,525   |                                    |                 |                | \$6,525            |
| 029561200       | Manatee County Rural Health Services               |                     |              |              |        |           |                                    | \$2,644,161     |                | \$2,644,161        |
| 010116800       | Manatee Memorial Hospital                          | \$1,063,897         |              |              |        |           |                                    |                 |                | \$1,063,897        |
| 010121400       | Mariners Hospital                                  | \$297,408           |              |              |        |           |                                    |                 |                | \$297,408          |
| 010118400       | Martin Memorial Hospital South                     |                     |              |              |        | \$140,317 |                                    |                 |                | \$140,317          |
| 012008100       | Mease Countryside Hospital                         |                     |              |              |        | \$73,432  |                                    |                 |                | \$73,432           |
| 010154100       | Mease Dunedin Hospital                             | \$519,678           |              |              |        |           |                                    |                 |                | \$519,678          |
| 010552000       | Medical Center of Trinity                          |                     |              |              |        | \$40,807  |                                    |                 |                | \$40,807           |
| 010193100       | Memorial Hospital Jacksonville                     |                     |              |              |        | \$12,489  |                                    |                 |                | \$12,489           |
| 010345400       | Memorial Hospital Miramar                          |                     | \$1,553,048  |              |        |           |                                    |                 |                | \$1,553,048        |
| 011279800       | Memorial Hospital of Tampa                         |                     |              |              |        | \$15,488  |                                    |                 |                | \$15,488           |
| 010222900       | Memorial Hospital Pembroke                         |                     | \$6,248,150  |              |        |           |                                    |                 |                | \$6,248,150        |
| 010252100       | Memorial Hospital West                             |                     | \$7,646,398  |              |        |           |                                    |                 |                | \$7,646,398        |
| 010020000       | Memorial Regional Hospital                         |                     | \$35,123,824 |              |        |           |                                    |                 |                | \$35,123,824       |
| 029544200       | Miami Beach Community Health Center                |                     |              |              |        |           |                                    | \$1,421,105     |                | \$1,421,105        |
| 010158300       | Morton Plant Hospital                              | \$1,867,897         |              |              |        |           |                                    |                 |                | \$1,867,897        |
| 010150800       | Morton Plant North Bay Hospital                    | \$989,818           |              |              |        |           |                                    |                 |                | \$989,818          |
| 010046300       | Mount Sinai Medical Center                         |                     |              | \$6,652,206  |        |           |                                    |                 |                | \$6,652,206        |
| 010031500       | Naples Community Hospital                          | \$1,635,022         |              |              |        |           |                                    |                 |                | \$1,635,022        |
| 262263700       | Neighborhood Medical Center                        |                     |              |              |        |           |                                    | \$349,774       |                | \$349,774          |
| 004087600       | Nemours Children's Hospital                        |                     | \$505,481    |              |        |           |                                    |                 |                | \$505,481          |
| 027973100       | New River - Union County Health Department         |                     |              |              |        |           |                                    | \$115,819       |                | \$115,819          |
| 010060900       | Nicklaus Children's Hospital                       |                     | \$123,846    |              |        |           |                                    |                 |                | \$123,846          |
| 029568000       | North Florida Medical Center                       |                     |              |              |        |           |                                    | \$355,180       |                | \$355,180          |
| 010862600       | North Florida Regional Medical Center              |                     |              |              |        | \$14,883  |                                    |                 |                | \$14,883           |
| 010126500       | North Okaloosa Medical Center                      |                     |              |              |        | \$9,084   |                                    |                 |                | \$9,084            |
| 010049800       | North Shore Medical Center                         |                     |              |              |        | \$56,300  |                                    |                 |                | \$56,300           |
| 011519300       | Northside Hospital                                 | \$570,464           |              |              |        |           |                                    |                 |                | \$570,464          |
| 010190700       | Northwest Florida Community Hospital               |                     |              |              |        | \$3,157   |                                    |                 |                | \$3,157            |
| 010459100       | Northwest Medical Center                           |                     |              |              |        | \$42,357  |                                    |                 |                | \$42,357           |
| 012007300       | Oak Hill Hospital                                  |                     |              |              |        | \$18,850  |                                    |                 |                | \$18,850           |
| 010988600       | Ocala Regional Medical Center                      |                     |              |              |        | \$16,440  |                                    |                 |                | \$16,440           |
| 011174100       | Orange Park Medical Center                         |                     |              |              |        | \$18,831  |                                    |                 |                | \$18,831           |
| 010133800       | Orlando Health                                     |                     |              | \$45,919,445 |        |           |                                    |                 |                | \$45,919,445       |
| 020530900       | Osceola Community Health Services                  |                     |              |              |        |           |                                    | \$455,371       |                | \$455,371          |
| 010138900       | Osceola Regional Medical Center                    |                     |              |              |        | \$15,386  |                                    |                 |                | \$15,386           |
| 003297500       | Palm Bay Hospital                                  | \$715,568           |              |              |        |           |                                    |                 |                | \$715,568          |
| 010210500       | Palm Beach Gardens Medical Center                  |                     |              |              |        | \$33,933  |                                    |                 |                | \$33,933           |
| 010460400       | Palmetto General Hospital                          |                     |              |              |        | \$38,540  |                                    |                 |                | \$38,540           |
| 029506000       | Palms Medical Group                                |                     |              |              |        |           |                                    | \$725,852       |                | \$725,852          |
| 012011100       | Palms of Pasadena Hospital                         |                     |              |              |        | \$15,067  |                                    |                 |                | \$15,067           |
| 012026000       | Palms West Hospital                                |                     |              |              |        | \$24,643  |                                    |                 |                | \$24,643           |
| 689693600       | PanCare Health Center                              |                     |              |              |        |           |                                    | \$579,875       |                | \$579,875          |
| 017645900       | Park Place Behavioral                              |                     |              |              |        |           |                                    | \$490,850       |                | \$490,850          |
| 010010200       | Parrish Medical Center                             |                     | \$2,913,989  |              |        |           |                                    |                 |                | \$2,913,989        |
| 010314400       | Physicians Regional Medical Center - Pine Ridge    |                     |              |              |        | \$7,064   |                                    |                 |                | \$7,064            |
| 688412100       | Pinellas County Health and Community Services      |                     |              |              |        |           |                                    | \$414,649       |                | \$414,649          |
| 012000600       | Plantation General Hospital                        |                     |              |              |        | \$84,609  |                                    |                 |                | \$84,609           |
| 009268300       | Poinciana Medical Center                           |                     |              |              |        | \$2,161   |                                    |                 |                | \$2,161            |

**Table 6 (Continued)**  
**Low Income Pool Payments by Provider**  
**SFY 2018-19**

| Medicaid Number | Provider Name                              | Group 1 - Hospitals |              |              |              |           | Group 2 - Medical School Physician | Group 3 - FQHCs | Group 4 - BHPs | Total LIP Payments |
|-----------------|--|---------------------|--------------|--------------|--------------|-----------|------------------------------------|-----------------|----------------|--------------------|
|                 |  | Tier 1              | Tier 2       | Tier 3       | Tier 4       | Tier 5    | Tier 1                             | Tier 1          | Tier 1         |                    |
| 029550700       | Premier HealthCare Group                   |                     |              |              |              |           |                                    | \$1,190,313     |                | \$1,190,313        |
| 011351400       | Putnam Community Medical Center            |                     |              |              |              | \$4,781   |                                    |                 |                | \$4,781            |
| 011975000       | Raulerson Hospital                         |                     |              |              |              | \$8,308   |                                    |                 |                | \$8,308            |
| 011988100       | Regional Medical Center Bayonet Point      |                     |              |              |              | \$54,578  |                                    |                 |                | \$54,578           |
| 006558500       | Rural Health Network of Monroe County      |                     |              |              |              |           |                                    | \$86,588        |                | \$86,588           |
| 010076500       | Sacred Heart Hospital                      |                     |              |              | \$23,427,846 |           |                                    |                 |                | \$23,427,846       |
| 010323300       | Sacred Heart Hospital of The Emerald Coast |                     |              |              |              | \$47,095  |                                    |                 |                | \$47,095           |
| 002012700       | Sacred Heart Hospital on the Gulf          | \$123,100           |              |              |              |           |                                    |                 |                | \$123,100          |
| 010097800       | Saint Joseph's Hospital                    |                     |              |              |              | \$495,012 |                                    |                 |                | \$495,012          |
| 012010300       | Saint Petersburg General Hospital          |                     |              |              |              | \$25,015  |                                    |                 |                | \$25,015           |
| 010073100       | Saint Vincent's Medical Center Riverside   |                     |              |              |              | \$105,870 |                                    |                 |                | \$105,870          |
| 010174500       | Santa Rosa Medical Center                  |                     |              |              |              | \$696     |                                    |                 |                | \$696              |
| 010176100       | Sarasota Memorial Hospital                 |                     | \$14,077,482 |              |              |           |                                    |                 |                | \$14,077,482       |
| 011989900       | Seven Rivers Regional Medical Center       |                     |              |              |              | \$82      |                                    |                 |                | \$82               |
| 010033100       | Shands Lake Shore Regional Medical Center  |                     |              |              |              | \$4,891   |                                    |                 |                | \$4,891            |
| 010179600       | Shands Live Oak Regional Medical Center    |                     |              |              |              | \$531     |                                    |                 |                | \$531              |
| 010007200       | Shands Starke Regional Medical Center      |                     |              |              |              | \$275     |                                    |                 |                | \$275              |
| 002576600       | Shriners Hospital for Children-Tampa       |                     | \$1,221,713  |              |              |           |                                    |                 |                | \$1,221,713        |
| 017706400       | SMA Behavioral                             |                     |              |              |              |           |                                    | \$344,002       |                | \$344,002          |
| 011994600       | South Bay Hospital                         |                     |              |              |              | \$11,762  |                                    |                 |                | \$11,762           |
| 010098600       | South Florida Baptist Hospital             | \$803,984           |              |              |              |           |                                    |                 |                | \$803,984          |
| 010108700       | South Lake Hospital                        |                     |              |              |              | \$51,869  |                                    |                 |                | \$51,869           |
| 010058700       | South Miami Hospital Inc                   |                     |              |              |              | \$158,832 |                                    |                 |                | \$158,832          |
| 012022700       | St. Anthony's Hospital                     | \$1,506,580         |              |              |              |           |                                    |                 |                | \$1,506,580        |
| 010346200       | St. Cloud Regional Medical Center          |                     |              |              |              | \$70      |                                    |                 |                | \$70               |
| 011997100       | St. Lucie Medical Center                   |                     |              |              |              | \$8,601   |                                    |                 |                | \$8,601            |
| 010148600       | St. Mary's Medical Center                  |                     |              |              | \$4,696,075  |           |                                    |                 |                | \$4,696,075        |
| 009701300       | St. Vincent's Medical Center Clay County   |                     |              |              |              | \$19,167  |                                    |                 |                | \$19,167           |
| 010373000       | St. Vincent's Medical Center Southside     |                     |              |              |              | \$29,577  |                                    |                 |                | \$29,577           |
| 010320900       | Steward Melbourne Hospital, Inc.           |                     |              |              |              | \$1,258   |                                    |                 |                | \$1,258            |
| 010011100       | Steward Rockledge Hospital, Inc            |                     |              |              |              | \$1,530   |                                    |                 |                | \$1,530            |
| 686032000       | Sulzbacher Ctr. for the Homeless           |                     |              |              |              |           |                                    | \$528,023       |                | \$528,023          |
| 029557400       | Suncoast Health Community Center           |                     |              |              |              |           |                                    | \$2,052,485     |                | \$2,052,485        |
| 010113300       | Tallahassee Memorial Hospital              |                     |              |              |              | \$165,137 |                                    |                 |                | \$165,137          |
| 011984900       | Tampa Community Hospital                   | \$282,885           |              |              |              |           |                                    |                 |                | \$282,885          |
| 029548500       | Tampa Family Health Center                 |                     |              |              |              |           |                                    | \$1,841,936     |                | \$1,841,936        |
| 010099400       | Tampa General Hospital                     |                     | \$70,157,763 |              |              |           |                                    |                 |                | \$70,157,763       |
| 016552200       | The Centers, Inc.                          |                     |              |              |              | \$23      |                                    |                 |                | \$23               |
| 680005000       | Treasure Coast                             |                     |              |              |              |           |                                    | \$370,124       |                | \$370,124          |
| 010125700       | Twin Cities Hospital                       |                     |              |              |              | \$892     |                                    |                 |                | \$892              |
| 010067600       | UF Health Jacksonville                     |                     | \$77,327,789 |              |              |           |                                    |                 |                | \$77,327,789       |
| 010003000       | UF Health Shands Hospital                  |                     |              | \$33,230,157 |              |           |                                    |                 |                | \$33,230,157       |
| 011280100       | University Hospital and Medical Center     | \$389,571           |              |              |              |           |                                    |                 |                | \$389,571          |
| 053386600       | University of Florida Gainesville          |                     |              |              |              |           | \$23,557,923                       |                 |                | \$23,557,923       |
| 373978300       | University of Florida Jacksonville         |                     |              |              |              |           | \$34,343,003                       |                 |                | \$34,343,003       |
| 273179700       | University of Miami                        |                     |              |              |              |           | \$37,062,543                       |                 |                | \$37,062,543       |
| 010047100       | University of Miami Hospital and Clinics   |                     |              | \$938,265    |              |           |                                    |                 |                | \$938,265          |
| 053079400       | University of South Florida                |                     |              |              |              |           | \$4,192,428                        |                 |                | \$4,192,428        |
| 003158800       | Viera Hospital                             |                     |              |              |              | \$21,195  |                                    |                 |                | \$21,195           |
| 010317900       | Villages Regional Hospital, The            |                     |              |              |              | \$31,500  |                                    |                 |                | \$31,500           |
| 027976500       | Walton County Health Department            |                     |              |              |              |           |                                    | \$107,078       |                | \$107,078          |
| 010213000       | Wellington Regional Medical Center         |                     |              |              |              | \$36,681  |                                    |                 |                | \$36,681           |

**Table 6 (Continued)  
Low Income Pool Payments by Provider  
SFY 2018-19**

| Medicaid Number | Provider Name                    | Group 1 - Hospitals |                      |                      |                     |                    | Group 2 - Medical School Physician | Group 3 - FQHCs     | Group 4 - BHPs     | Total LIP Payments   |
|-----------------|----------------------------------|---------------------|----------------------|----------------------|---------------------|--------------------|------------------------------------|---------------------|--------------------|----------------------|
|                 |                                  | Tier 1              | Tier 2               | Tier 3               | Tier 4              | Tier 5             | Tier 1                             | Tier 1              | Tier 1             |                      |
| 012024300       | West Boca Medical Center         |                     |                      |                      |                     | \$9,743            |                                    |                     |                    | \$9,743              |
| 011321200       | West Florida Hospital            |                     |                      |                      |                     | \$9,602            |                                    |                     |                    | \$9,602              |
| 003226500       | West Kendall Baptist Hospital    |                     |                      |                      |                     | \$110,920          |                                    |                     |                    | \$110,920            |
| 010062500       | Westchester General Hospital     | \$200,146           |                      |                      |                     |                    |                                    |                     |                    | \$200,146            |
| 011230500       | Westside Regional Medical Center |                     |                      |                      |                     | \$31,294           |                                    |                     |                    | \$31,294             |
| 010169900       | Winter Haven Hospital            | \$1,199,583         |                      |                      |                     |                    |                                    |                     |                    | \$1,199,583          |
|                 | <b>Totals</b>                    | <b>\$27,326,202</b> | <b>\$446,155,842</b> | <b>\$193,482,559</b> | <b>\$36,959,702</b> | <b>\$4,344,599</b> | <b>\$101,302,245</b>               | <b>\$40,546,415</b> | <b>\$7,498,752</b> | <b>\$857,616,316</b> |

**Table 7  
Physician Supplemental Payments  
SFY 2018-19**

| <b>Medicaid ID</b> | <b>Provider Name</b>                  | <b>MCO Payments</b>  | <b>Fee-For-Service Payments</b> | <b>Total</b>         |
|--------------------|---------------------------------------|----------------------|---------------------------------|----------------------|
| 005527800          | Florida International University      | \$177,856            | \$117,473                       | \$295,329            |
| 010110900          | Lee Memorial/Florida State University | \$736,747            | \$210,408                       | \$947,155            |
| 010046300          | Mt. Sinai Medical School              | \$5,032,660          | \$806,017                       | \$5,838,677          |
| 891708601          | University of Central Florida         | \$0                  | \$8,785                         | \$8,785              |
| 053386600          | University of Florida Gainesville     | \$68,549,715         | \$12,386,019                    | \$80,935,734         |
| 373978300          | University of Florida Jacksonville    | \$51,976,241         | \$8,081,866                     | \$60,058,107         |
| 260807307          | University of Florida/Sacred Heart    | \$4,582,727          | \$926,904                       | \$5,509,630          |
| 273179700          | University of Miami                   | \$57,797,769         | \$18,170,376                    | \$75,968,145         |
| 053079400          | University of South Florida           | \$31,744,290         | \$6,622,172                     | \$38,366,463         |
| <b>Total</b>       |                                       | <b>\$220,598,005</b> | <b>\$47,330,019</b>             | <b>\$267,928,025</b> |

**Table 8**  
**Disproportionate Share Hospital Funding by Local and State Government**  
**SFY 2018-19**

| Local Government                                | DSH                 |
|---|---------------------|
| City of Jacksonville                            | \$3,486,966         |
| Florida Board of Governors                      | \$1,413,464         |
| Halifax Hospital Medical Center Taxing District | \$1,810,911         |
| Hillsborough County                             | \$3,568,853         |
| Lee Health                                      | \$4,052,727         |
| North Brevard County Hospital District          | \$663,424           |
| North Broward Hospital Taxing District          | \$14,507,685        |
| Public Health Trust of Miami Dade County        | \$27,005,156        |
| Sarasota County Public Hospital Board           | \$1,766,651         |
| South Broward Hospital District                 | \$16,462,001        |
| UF Board of Trustees                            | \$5,823,968         |
| <b>Total Government Transfers</b>               | <b>\$80,561,806</b> |

**Table 9  
Disproportionate Share Hospital Payments  
SFY 2018-19**

| Medicaid Number | Provider Name   | Public       | PSN         | Family Practice | GME Teaching | Specialty Care | Pediatric    | Mental Health | Rural       | DSH Total    |
|-----------------|---|--------------|-------------|-----------------|--------------|----------------|--------------|---------------|-------------|--------------|
| 010123100       | Baptist Medical Center - Nassau                           |              |             |                 |              |                |              |               | \$326,715   | \$326,715    |
| 010006400       | Bay Medical Center Sacred Heart                           | \$3,689,320  |             |                 |              |                |              |               |             | \$3,689,320  |
| 010156700       | Bayfront Health - St. Petersburg                          | \$10,131     |             | \$805,669       |              |                |              |               |             | \$815,800    |
| 012040500       | Broward Health Coral Springs                              | \$2,797,225  | \$132,044   |                 |              |                |              |               |             | \$2,929,269  |
| 010821900       | Broward Health Imperial Point                             | \$1,268,258  | \$251,922   |                 |              |                |              |               |             | \$1,520,180  |
| 010012900       | Broward Health Medical Center                             | \$16,049,134 | \$1,906,006 |                 | \$2,929,484  |                |              |               |             | \$20,884,624 |
| 010021800       | Broward Health North                                      | \$4,786,346  | \$213,898   |                 |              |                |              |               |             | \$5,000,244  |
| 010026900       | Calhoun Liberty Hospital                                  |              |             |                 |              |                |              |               | \$294,786   | \$294,786    |
| 010192300       | Desoto Memorial Hospital                                  | \$187,498    |             |                 |              |                |              |               | \$422,724   | \$610,222    |
| 010103600       | Doctors Memorial Hospital                                 | \$187,498    |             |                 |              |                |              |               | \$322,775   | \$510,273    |
| 010180000       | Doctors' Memorial Hospital                                |              |             |                 |              |                |              |               | \$321,673   | \$321,673    |
| 010004800       | Ed Fraser Memorial Hospital                               |              |             |                 |              |                |              |               | \$2,282,675 | \$2,282,675  |
| 010120600       | Fishermen's Hospital                                      |              |             |                 |              |                |              |               | \$298,509   | \$298,509    |
| 720140100       | Florida Department Of Health                              |              |             |                 |              | \$1,443,885    |              |               |             | \$1,443,885  |
| 010129000       | Florida Hospital  |              |             |                 | \$4,675,599  |                |              |               |             | \$4,675,599  |
| 010189300       | Florida Hospital Flagler                                  |              |             |                 |              |                |              |               | \$200,761   | \$200,761    |
| 010260100       | Florida Hospital Wauchula                                 |              |             |                 |              |                |              |               | \$175,971   | \$175,971    |
| 010080300       | George E. Weems Memorial Hospital                         | \$187,498    |             |                 |              |                |              |               | \$640,215   | \$827,713    |
| 011134100       | Gulf Coast Med Center Lee Memorial Health System          | \$1,781,885  |             |                 |              |                |              |               |             | \$1,781,885  |
| 011761700       | Gulf Coast Regional Medical Center                        | \$5,134      |             |                 |              |                |              |               |             | \$5,134      |
| 012032400       | H Lee Moffitt Cancer Center & Research Institute Hospital |              |             |                 | \$2,465,186  |                |              |               |             | \$2,465,186  |
| 010184200       | Halifax Health Medical Center                             | \$2,995,891  |             | \$805,669       |              |                |              |               |             | \$3,801,560  |
| 010135400       | Health Central  | \$2,490,516  |             |                 |              |                |              |               |             | \$2,490,516  |
| 010188500       | Healthmark Regional Medical Center                        |              |             |                 |              |                |              |               | \$168,909   | \$168,909    |
| 010086200       | Hendry Regional Medical Center                            | \$187,498    |             |                 |              |                |              |               | \$669,613   | \$857,111    |
| 010226100       | Homestead Hospital  | \$5,388      |             |                 |              |                |              |               |             | \$5,388      |
| 010106100       | Jackson Hospital  | \$469,245    |             |                 |              |                |              |               | \$364,211   | \$833,456    |
| 010042100       | Jackson Memorial Hospital                                 | \$38,535,159 | \$2,138,155 |                 | \$10,663,038 |                |              |               |             | \$51,336,352 |
| 010173700       | Jay Hospital  |              |             |                 |              |                |              |               | \$277,205   | \$277,205    |
| 010151600       | John Hopkins All Children's Hospital                      | \$19,382     |             |                 |              |                | \$10,620,062 |               |             | \$10,639,444 |
| 010822700       | Lake Butler Hospital                                      |              |             |                 |              |                |              |               | \$1,012,377 | \$1,012,377  |
| 010144300       | Lakeside Medical Center                                   | \$353,829    |             |                 |              |                |              |               | \$481,500   | \$835,329    |
| 011974100       | Largo Medical Center                                      |              |             |                 | \$2,726,831  |                |              |               |             | \$2,726,831  |
| 012005700       | Larkin Community Hospital                                 |              |             |                 | \$2,647,781  |                |              |               |             | \$2,647,781  |
| 010053600       | Larkin Community Hospital Palm Springs Campus             |              |             | \$805,669       |              |                |              |               |             | \$805,669    |
| 010110900       | Lee Memorial Hospital                                     | \$6,876,075  |             |                 |              |                |              |               |             | \$6,876,075  |
| 010115000       | Madison County Memorial Hospital                          |              |             |                 |              |                |              |               | \$304,869   | \$304,869    |
| 010121400       | Mariners Hospital   |              |             |                 |              |                |              |               | \$632,967   | \$632,967    |
| 010072200       | Mayo Clinic   |              |             |                 | \$2,573,693  |                |              |               |             | \$2,573,693  |
| 010345400       | Memorial Hospital Miramar                                 | \$1,938,875  | \$43,002    |                 |              |                |              |               |             | \$1,981,877  |

**Table 9 (Continued)**  
**Disproportionate Share Hospital Payments**  
**SFY 2018-19**

| Medicaid Number | Provider Name                             | Public               | PSN                | Family Practice     | GME Teaching        | Specialty Care     | Pediatric           | Mental Health       | Rural               | DSH Total            |
|-----------------|---|----------------------|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|----------------------|
| 010222900       | Memorial Hospital Pembroke                | \$4,600,868          | \$86,001           |                     |                     |                    |                     |                     |                     | \$4,686,869          |
| 010252100       | Memorial Hospital West                    | \$6,240,077          | \$198,274          |                     |                     |                    |                     |                     |                     | \$6,438,351          |
| 010020000       | Memorial Regional Hospital                | \$20,722,723         | \$1,338,422        |                     |                     |                    |                     |                     |                     | \$22,061,145         |
| 010158300       | Morton Plant Hospital                     |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 010046300       | Mount Sinai Medical Center                |                      |                    |                     | \$2,690,994         |                    |                     |                     |                     | \$2,690,994          |
| 004087600       | Nemours Children's Hospital               |                      |                    |                     |                     |                    | \$1,647,379         |                     |                     | \$1,647,379          |
| 010060900       | Nicklaus Children's Hospital              | \$15,759             |                    |                     |                     |                    | \$4,459,753         |                     |                     | \$4,475,512          |
| 010862600       | North Florida Regional Medical Center     |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 010049800       | North Shore Medical Center                | \$12,574             |                    |                     |                     |                    |                     |                     |                     | \$12,574             |
| 026002900       | Northeast Florida State Hospital          |                      |                    |                     |                     |                    |                     | \$50,029,908        |                     | \$50,029,908         |
| 010190700       | Northwest Florida Community Hospital      |                      |                    |                     |                     |                    |                     |                     | \$181,185           | \$181,185            |
| 012007300       | Oak Hill Hospital                         |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 010988600       | Ocala Regional Medical Center             |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 011174100       | Orange Park Medical Center                |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 010133800       | Orlando Health                            | \$53,713             |                    |                     | \$4,455,923         |                    |                     |                     |                     | \$4,509,636          |
| 010460400       | Palmetto General Hospital                 | \$10,261             |                    | \$805,669           |                     |                    |                     |                     |                     | \$815,930            |
| 012026000       | Palms West Hospital                       | \$5,831              |                    |                     |                     |                    |                     |                     |                     | \$5,831              |
| 010010200       | Parrish Medical Center                    | \$1,417,291          |                    |                     |                     |                    |                     |                     |                     | \$1,417,291          |
| 012000600       | Plantation General Hospital               | \$14,024             |                    |                     |                     |                    |                     |                     |                     | \$14,024             |
| 010114100       | Regional General Hospital Williston       |                      |                    |                     |                     |                    |                     |                     | \$177,896           | \$177,896            |
| 010076500       | Sacred Heart Hospital                     | \$5,462,899          |                    |                     |                     |                    |                     |                     |                     | \$5,462,899          |
| 010176100       | Sarasota Memorial Hospital                | \$3,774,148          |                    |                     |                     |                    |                     |                     |                     | \$3,774,148          |
| 010033100       | Shands Lake Shore Regional Medical Center | \$2,209              |                    |                     |                     |                    |                     |                     | \$324,564           | \$326,773            |
| 010179600       | Shands Live Oak Regional Medical Center   |                      |                    |                     |                     |                    |                     |                     | \$178,068           | \$178,068            |
| 010007200       | Shands Starke Regional Medical Center     |                      |                    |                     |                     |                    |                     |                     | \$200,025           | \$200,025            |
| 026004500       | South Florida State Hospital              |                      |                    |                     |                     |                    |                     | \$24,153,400        |                     | \$24,153,400         |
| 010148600       | St. Mary's Medical Center                 | \$19,728             |                    |                     |                     |                    |                     |                     |                     | \$19,728             |
| 012010300       | St. Petersburg General Hospital           |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 010073100       | St. Vincent's Medical Center Riverside    |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 011997100       | St. Lucie Medical Center                  |                      |                    | \$805,669           |                     |                    |                     |                     |                     | \$805,669            |
| 010113300       | Tallahassee Memorial Hospital             | \$12,366             |                    | \$805,669           |                     |                    |                     |                     |                     | \$818,035            |
| 010099400       | Tampa General Hospital                    | \$30,057             |                    |                     | \$6,199,803         |                    |                     |                     |                     | \$6,229,860          |
| 010067600       | UF Health Jacksonville                    | \$28,228             | \$1,828,852        |                     | \$4,565,426         |                    |                     |                     |                     | \$6,422,506          |
| 010003000       | UF Health Shands Hospital                 | \$30,475             | \$218,600          |                     | \$9,954,088         |                    |                     |                     |                     | \$10,203,163         |
| 010047100       | University of Miami Hospital              |                      |                    |                     | \$3,230,723         |                    |                     |                     |                     | \$3,230,723          |
|                 | <b>Total</b>                              | <b>\$127,275,016</b> | <b>\$8,355,176</b> | <b>\$10,473,697</b> | <b>\$59,778,569</b> | <b>\$1,443,885</b> | <b>\$16,727,194</b> | <b>\$74,183,308</b> | <b>\$10,260,193</b> | <b>\$308,497,038</b> |

Note: Specialty and Mental Health DSH are both funded with certified public expenditures therefore distributions above only reflect the federal share of the payment.



**Table 10  
Graduate Medical Education Payments  
SFY 2018-19**

| Medicaid Number | Provider Name  | Statewide Medicaid Residency Program* | Startup Bonus for Supply-and-Demand Physician Specialties \$57.1M | Startup Bonus Explicit \$42.2M | Statewide Medicaid Residency High Tertiary Program | Statewide Medicaid Residency Primary Care Program | Statewide Medicaid Residency Severe Deficit Program | Total        |
|-----------------|--|---------------------------------------|---|--------------------------------|--|---|---|--------------|
| 12037500        | Aventura Hospital and Medical Center                       | \$1,596,438                           | \$689,499   |                                |  |   |   | \$2,285,937  |
| 10064100        | Baptist Medical Center Jacksonville                        | \$1,111,263                           | \$246,677   |                                |  |   | \$67,420  | \$1,425,360  |
| 10156700        | Bayfront Health - St. Petersburg                           | \$711,160                             | \$473,789   |                                |  |   |   | \$1,184,949  |
| 10140100        | Bethesda Hospital East                                     | \$595,550                             | \$111,656   |                                |  |   |   | \$707,206    |
| 11021300        | Blake Medical Center                                       | \$939,414                             |   |                                |  |   |   | \$939,414    |
| 10141900        | Boca Raton Regional Hospital                               | \$966,686                             | \$197,760   |                                |  |   |   | \$1,164,446  |
| 29554000        | Borinquen Medical Health Centers of Miami Dade             | \$63,540                              | \$1,248,313   |                                |  |   |   | \$1,311,853  |
| 11807900        | Brandon Regional Hospital                                  | \$1,784,813                           | \$1,605,328   |                                |  |   |   | \$3,390,141  |
| 12040500        | Broward Health Coral Springs                               | \$72,318                              | \$13,033  |                                |  |   |   | \$85,351     |
| 10012900        | Broward Health Medical Center                              | \$2,344,921                           | \$484,226   |                                |  | \$929,714   |   | \$3,758,861  |
| 688571300       | Citrus Health Network                                      | \$254,160                             | \$993,250   |                                |  |   |   | \$1,247,410  |
| 10219900        | Citrus Memorial Hospital                                   | \$256,548                             |   |                                |  |   |   | \$256,548    |
| 10220200        | Cleveland Clinic Hospital                                  | \$1,633,775                           | \$816,643   |                                |  |   |   | \$2,450,418  |
| 12009000        | Delray Medical Center                                      | \$589,646                             | \$199,524   |                                |  |   |   | \$789,170    |
| 10129000        | Florida Hospital   | \$3,210,526                           | \$1,886,975   |                                |  | \$1,266,557                                       | \$191,743   | \$6,555,801  |
| 10094300        | Florida Hospital Carrollwood                               | \$42,677                              | \$24,236  |                                |  |   |   | \$66,913     |
| 10102800        | Florida Hospital Tampa                                     | \$185,225                             | \$74,781  |                                |  |   |   | \$260,006    |
| 5456800         | Florida Hospital Wesley Chapel                             | \$27,256                              | \$12,078  |                                |  |   |   | \$39,334     |
| 12032400        | H. Lee Moffitt Cancer Center & Research Institute Hospital | \$1,690,264                           | \$589,626   |                                |  |   | \$222,739   | \$2,502,629  |
| 10184200        | Halifax Health Medical Center                              | \$488,005                             | \$295,914   |                                |  |   |   | \$783,919    |
| 10018800        | Holy Cross Hospital  | \$1,115,552                           |   |                                |  |   |   | \$1,115,552  |
| 10042100        | Jackson Memorial Hospital                                  | \$11,575,657                          | \$4,195,869   | \$25,966,199                   | \$10,056,058                                       |   | \$654,803   | \$52,448,586 |
| 10146000        | JFK Medical Center   | \$976,981                             | \$145,786   |                                |  |   |   | \$1,122,767  |
| 10151600        | Johns Hopkins All Children's Hospital                      | \$1,403,421                           | \$137,332   |                                |  |   | \$95,872  | \$1,636,625  |
| 12013800        | Kendall Regional Medical Center                            | \$1,982,377                           | \$393,782   |                                |  |   |   | \$2,376,159  |
| 10144300        | Lakeside Medical Center                                    | \$218,692                             | \$144,938   |                                |  |   |   | \$363,630    |
| 11974100        | Largo Medical Center                                       | \$1,766,690                           | \$500,610   |                                |  |   |   | \$2,267,300  |
| 12005700        | Larkin Community Hospital                                  | \$3,389,638                           | \$2,055,618   |                                |  |   | \$862,845   | \$6,308,101  |
| 10053600        | Larkin Community Hospital Palm Springs Campus              | \$881,530                             | \$224,653   |                                |  |   |   | \$1,106,183  |
| 10110900        | Lee Memorial Hospital                                      | \$592,910                             | \$253,641   |                                |  | \$2,100,000                                       |   | \$2,946,551  |
| 10116800        | Manatee Memorial Hospital                                  | \$759,584                             | \$144,938   |                                |  |   |   | \$904,522    |
| 10072200        | Mayo Clinic Florida  | \$1,990,466                           | \$1,382,909   |                                |  |   | \$696,248   | \$4,069,623  |
| 10193100        | Memorial Hospital Jacksonville                             | \$112,755                             | \$158,522   |                                |  |   |   | \$271,277    |
| 10252100        | Memorial Hospital West                                     | \$411,877                             | \$4,600,000   |                                |  |   |   | \$5,011,877  |
| 10020000        | Memorial Regional Hospital                                 | \$348,429                             | \$1,602,416   |                                |  |   |   | \$1,950,845  |

**Table 10 (Continued)  
Graduate Medical Education Payments  
SFY 2018-19**

| Medicaid Number | Provider Name                            | Statewide Medicaid Residency Program* | Startup Bonus for Supply-and-Demand Physician Specialties \$57.1M | Startup Bonus Explicit \$42.2M | Statewide Medicaid Residency High Tertiary Program | Statewide Medicaid Residency Primary Care Program | Statewide Medicaid Residency Severe Deficit Program | Total                |
|-----------------|--|---------------------------------------|---|--------------------------------|--|---|---|----------------------|
| 10158300        | Morton Plant Hospital                    | \$443,389                             | \$275,601   |                                |  |   |   | \$718,990            |
| 10046300        | Mount Sinai Medical Center               | \$2,554,485                           | \$854,106   |                                | \$1,115,572  |   | \$766,973   | \$5,291,136          |
| 10031500        | Naples Community Hospital                | \$443,630                             |   |                                |  | \$1,172,500                                       |   | \$1,616,130          |
| 10060900        | Nicklaus Children's Hospital             | \$2,581,521                           | \$376,844   |                                |  |   | \$95,872  | \$3,054,237          |
| 10862600        | North Florida Regional Medical Center    | \$1,876,666                           | \$587,124   |                                |  |   |   | \$2,463,790          |
| 11519300        | Northside Hospital                       | \$523,765                             | \$58,579  |                                |  |   |   | \$582,344            |
| 12007300        | Oak Hill Hospital                        | \$1,508,519                           | \$2,054,124   |                                |  |   |   | \$3,562,643          |
| 10988600        | Ocala Regional Medical Center            | \$1,549,344                           | \$2,131,559   |                                |  |   |   | \$3,680,903          |
| 11174100        | Orange Park Medical Center               | \$1,226,949                           | \$2,467,893   |                                |  |   |   | \$3,694,842          |
| 10133800        | Orlando Health                           | \$4,825,526                           | \$1,837,613   |                                | \$1,938,970  |   | \$95,872  | \$8,697,981          |
| 10138900        | Osceola Regional Medical Center          | \$1,710,559                           | \$385,135   |                                |  |   |   | \$2,095,694          |
| 10460400        | Palmetto General Hospital                | \$1,561,848                           | \$322,553   |                                |  |   |   | \$1,884,401          |
| 12026000        | Palms West Hospital                      | \$355,950                             |   |                                |  |   |   | \$355,950            |
| 11988100        | Regional Medical Center Bayonet Point    | \$1,397,567                           | \$780,689   |                                |  |   |   | \$2,178,256          |
| 10076500        | Sacred Heart Hospital                    | \$1,111,237                           | \$193,250   |                                |  |   |   | \$1,304,487          |
| 10176100        | Sarasota Memorial Hospital               | \$532,322                             |   |                                |  | \$1,300,000                                       |   | \$1,832,322          |
| 10148600        | St. Mary's Medical Center                | \$222,875                             | \$48,173  |                                |  |   |   | \$271,048            |
| 12010300        | St. Petersburg General Hospital          | \$563,393                             | \$347,126   |                                |  |   |   | \$910,519            |
| 11997100        | St. Lucie Medical Center                 | \$718,752                             | \$169,094   |                                |  |   |   | \$887,846            |
| 10073100        | St. Vincent's Medical Center Riverside   | \$528,846                             | \$358,573   |                                |  |   |   | \$887,419            |
| 10113300        | Tallahassee Memorial Hospital            | \$1,233,674                           | \$527,211   |                                |  |   |   | \$1,760,885          |
| 10099400        | Tampa General Hospital                   | \$5,157,074                           | \$3,181,940   |                                | \$4,352,410  |   | \$1,334,533   | \$14,025,957         |
| 10067600        | UF Health Jacksonville                   | \$4,520,613                           | \$3,145,450   |                                | \$1,897,631  |   | \$255,737   | \$9,819,431          |
| 10003000        | UF Health Shands Hospital                | \$9,321,894                           | \$7,282,815   | \$16,296,777                   | \$8,266,752  |   | \$2,392,868   | \$43,561,106         |
| 11280100        | University Hospital and Medical Center   | \$406,678                             | \$301,953   |                                |  |   |   | \$708,631            |
| 10047100        | University of Miami Hospital and Clinics | \$3,490,088                           | \$1,408,588   |                                |  |   | \$2,070,827   | \$6,969,503          |
| 10213000        | Wellington Regional Medical Center       | \$331,480                             |   |                                |  |   |   | \$331,480            |
| 12024300        | West Boca Medical Center                 | \$41,183                              | \$22,814  |                                |  |   |   | \$63,997             |
| 3226500         | West Kendall Baptist Hospital            | \$216,358                             | \$144,938   |                                |  |   |   | \$361,296            |
| 10062500        | Westchester General Hospital             | \$253,071                             | \$1,981,172   |                                |  |   |   | \$2,234,243          |
| <b>Total</b>    |  | <b>\$97,300,000</b>                   | <b>\$57,149,239</b>   | <b>\$42,262,976</b>            | <b>\$29,823,664</b>                                | <b>\$4,572,500</b>                                | <b>\$9,804,352</b>                                  | <b>\$240,912,731</b> |

\*Initial SFY 2018-19 distribution.

**Table 11  
Public Emergency Medical Transportation Program Payments  
SFY 2018-19**

| <b>Medicaid Number</b> | <b>Provider Name</b>                                 | <b>Federal Share</b> | <b>CPE</b>  | <b>Total</b> |
|------------------------|--|----------------------|-------------|--------------|
| 088173200              | Alachua County Fire Rescue                           | \$259,391            | \$166,749   | \$426,140    |
| 010186800              | Bay County EMS                                       | \$106,990            | \$68,778    | \$175,768    |
| 400001300              | Boynton Beach Fire Rescue                            | \$176,220            | \$113,283   | \$289,503    |
| 088137600              | Brevard County Fire Rescue                           | \$248,544            | \$159,775   | \$408,319    |
| 400042100              | Broward Sheriffs Fire Rescue                         | \$1,037,865          | \$667,187   | \$1,705,052  |
| 089925900              | Charlotte County Fire & EMS                          | \$95,655             | \$61,471    | \$157,126    |
| 400007200              | City of Hialeah Fire Department                      | \$502,660            | \$323,133   | \$825,793    |
| 088104000              | City of Jacksonville - Fire Division Rescue Services | \$1,036,472          | \$666,292   | \$1,702,764  |
| 014564900              | City of Key West Fire Department                     | \$43,598             | \$28,027    | \$71,625     |
| 400037400              | City of Lauderhill Fire Rescue Department            | \$256,400            | \$164,825   | \$421,225    |
| 087475200              | City of Miami Fire-Rescue Department                 | \$2,339,151          | \$1,503,713 | \$3,842,864  |
| 085063200              | City of Pembroke Pines Fire Rescue Department        | \$180,612            | \$116,106   | \$296,718    |
| 400040400              | City of Plantation                                   | \$79,187             | \$50,905    | \$130,092    |
| 400047100              | City of Sanford                                      | \$107,004            | \$68,787    | \$175,791    |
| 088499500              | City of St. Cloud Fire Rescue                        | \$61,302             | \$39,407    | \$100,709    |
| 400057900              | City of Stuart Fire Rescue                           | \$14,202             | \$9,129     | \$23,331     |
| 088094900              | City of Sunrise Fire Rescue                          | \$230,968            | \$148,476   | \$379,444    |
| 400041200              | City of Tamarac Fire Department                      | \$117,726            | \$75,679    | \$193,405    |
| 089707800              | Collier County EMS                                   | \$207,498            | \$133,389   | \$340,887    |
| 400039100              | Coral Springs Fire Department                        | \$201,561            | \$129,572   | \$331,133    |
| 003997800              | County of Volusia                                    | \$141,975            | \$91,268    | \$233,243    |
| 088087600              | Flagler County Fire Rescue Department                | \$18,739             | \$12,046    | \$30,785     |
| 400063300              | Fort Lauderdale Fire Rescue                          | \$831,499            | \$534,526   | \$1,366,025  |
| 400045500              | Fort Myers Beach Fire Department                     | \$86,401             | \$55,542    | \$141,943    |
| 088122800              | Hallandale Beach Fire Rescue                         | \$86,274             | \$55,461    | \$141,735    |
| 088053100              | Hamilton County EMS                                  | \$13,393             | \$8,610     | \$22,003     |
| 400076500              | Hernando County Fire Rescue                          | \$316,772            | \$203,637   | \$520,409    |
| 088127900              | Highlands County EMS                                 | \$63,022             | \$40,513    | \$103,535    |
| 088084100              | Hillsborough County Fire Rescue                      | \$1,336,143          | \$858,933   | \$2,195,076  |
| 088031100              | Hollywood Fire Rescue & Beach Safety Department      | \$495,909            | \$318,793   | \$814,702    |
| 088224100              | Indian River County ALS                              | \$141,647            | \$91,057    | \$232,704    |
| 084438100              | Kissimmee Fire Department                            | \$163,035            | \$104,806   | \$267,841    |
| 004071400              | Lake Emergency Medical Services                      | \$82,192             | \$52,837    | \$135,029    |
| 400105200              | Lake Mary Fire Department                            | \$28,256             | \$18,164    | \$46,420     |
| 088022100              | Lee County EMS                                       | \$225,396            | \$144,894   | \$370,290    |
| 400024200              | Lehigh Acres Fire Control and Rescue District        | \$375,281            | \$241,247   | \$616,528    |
| 400101000              | Leon County EMS                                      | \$217,032            | \$139,518   | \$356,550    |
| 400064100              | Maitland Fire Rescue Department                      | \$26,230             | \$16,862    | \$43,092     |
| 088030200              | Manatee County EMS                                   | \$76,019             | \$48,869    | \$124,888    |
| 083903500              | Martin County Fire Rescue                            | \$460,079            | \$295,760   | \$755,839    |
| 087883900              | Miami Beach Fire Department                          | \$212,489            | \$136,597   | \$349,086    |
| 083899301              | Miami -Dade Fire Rescue                              | \$6,000,540          | \$3,857,419 | \$9,857,959  |

**Table 11 (Continued)**  
**Public Emergency Medical Transportation Program Payments**  
**SFY 2018-19**

| <b>Medicaid Number</b> | <b>Provider Name</b>                                     | <b>Federal Share</b> | <b>CPE</b>          | <b>Total</b>        |
|------------------------|--|----------------------|---------------------|---------------------|
| 400050100              | North Lauderdale Fire Rescue                             | \$132,369            | \$85,093            | \$217,462           |
| 088048500              | North Port Fire Rescue                                   | \$93,597             | \$60,168            | \$153,765           |
| 400006400              | Oakland Park Fire Rescue                                 | \$155,346            | \$99,864            | \$255,210           |
| 088193700              | Okaloosa County EMS                                      | \$111,520            | \$71,690            | \$183,210           |
| 088046900              | Okeechobee County Fire Rescue                            | \$44,551             | \$28,640            | \$73,191            |
| 400038200              | Orange County Fire Rescue                                | \$1,471,252          | \$945,788           | \$2,417,040         |
| 003655700              | Orlando Fire Department                                  | \$1,199,162          | \$770,875           | \$1,970,037         |
| 089085500              | Osceola County Fire Department                           | \$521,159            | \$335,024           | \$856,183           |
| 400028500              | Palm Beach County Fire Rescue                            | \$1,788,944          | \$1,150,014         | \$2,938,958         |
| 400031500              | Palm Beach Gardens Fire Rescue                           | \$89,276             | \$57,391            | \$146,667           |
| 088120100              | Pasco County Board of County Commissioners - Fire Rescue | \$137,610            | \$88,462            | \$226,072           |
| 087678000              | Pinellas County EMS Authority DBA Sunstar                | \$311,568            | \$200,290           | \$511,858           |
| 400087100              | Plant City Fire Rescue                                   | \$119,912            | \$77,085            | \$196,997           |
| 088015900              | Polk County Fire Rescue                                  | \$498,164            | \$320,242           | \$818,406           |
| 400002100              | Pompano Beach Fire Rescue                                | \$354,106            | \$227,635           | \$581,741           |
| 400021800              | Riviera Beach Fire Department                            | \$189,872            | \$122,059           | \$311,931           |
| 400046300              | Seminole County Fire Department                          | \$379,441            | \$243,922           | \$623,363           |
| 088065500              | St. Lucie County Fire District                           | \$358,764            | \$230,630           | \$589,394           |
| 022548000              | Tampa Fire Department                                    | \$679,659            | \$436,915           | \$1,116,574         |
| 089269600              | Temple Terrace Fire Department                           | \$64,285             | \$41,325            | \$105,610           |
| 400051000              | Town of Davie Fire Rescue                                | \$126,998            | \$81,640            | \$208,638           |
| 087867700              | West Palm Beach Fire Department                          | \$376,092            | \$241,769           | \$617,861           |
| 003458200              | Winter Park Fire-Rescue                                  | \$38,620             | \$24,827            | \$63,447            |
| <b>Total</b>           |  | <b>\$27,943,596</b>  | <b>\$17,963,390</b> | <b>\$45,906,986</b> |

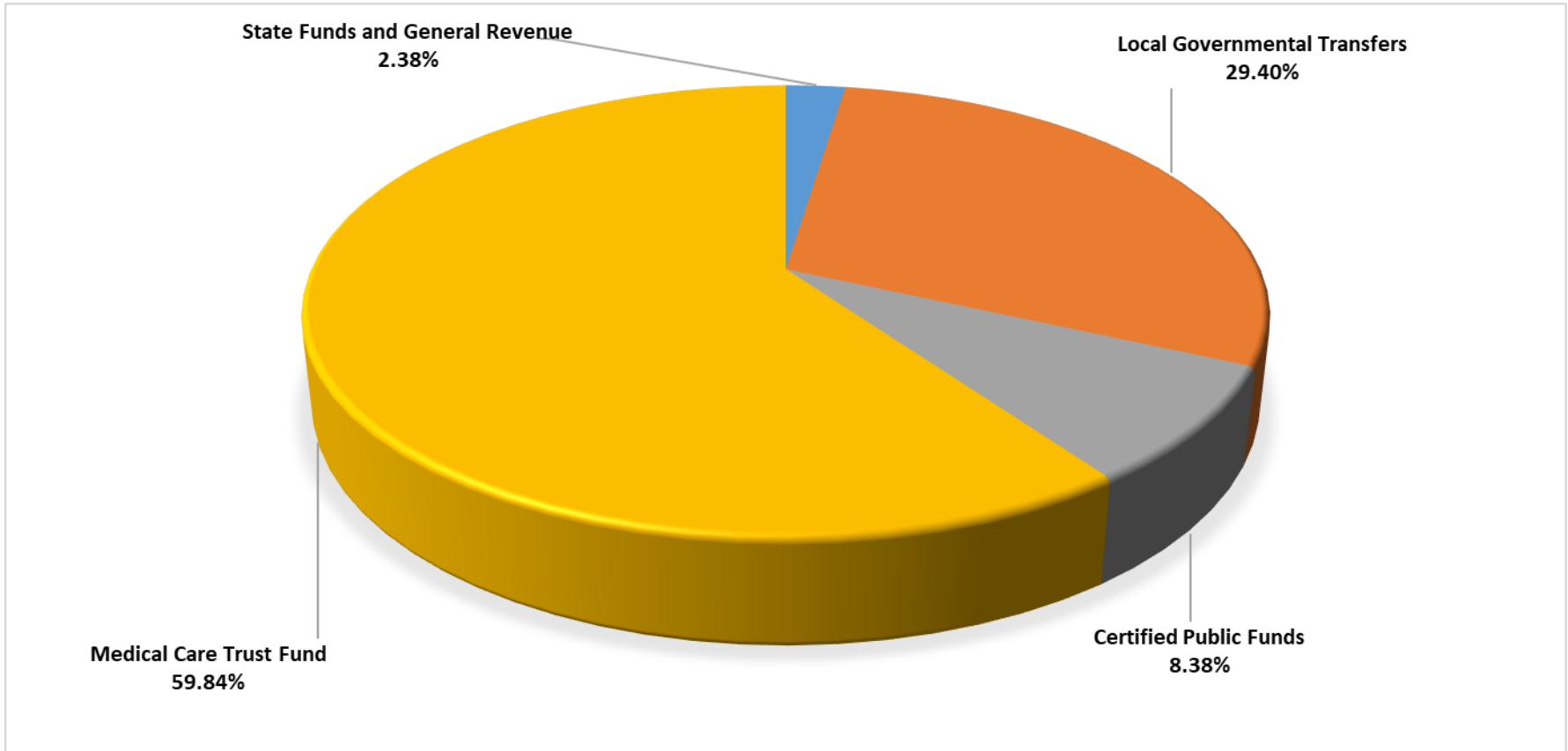
**Table 12**  
**Florida Cancer Hospital Program Payments**  
**SFY 2018-19**

| <b>Medicaid Number</b> | <b>Provider Name</b>  | <b>Inpatient FFS Payment Amount</b> | <b>Outpatient FFS Payment Amount</b> | <b>MCO Payment Amount</b> | <b>Total FCHP</b>    |
|------------------------|---|-------------------------------------|--------------------------------------|---------------------------|----------------------|
| 012032400              | H. Lee Moffitt Cancer Center and Research Institute Hospital    | \$ 2,247,383                        | \$ 4,112,307                         | \$ 10,497,973             | \$ 16,857,663        |
| 010047100              | Sylvester Comprehensive Cancer Center (UM Hospital and Clinics) | \$ 271,123                          | \$ 1,802,608                         | \$ 52,243,041             | \$ 54,316,772        |
| <b>Total</b>           |   | <b>\$ 2,518,506</b>                 | <b>\$ 5,914,915</b>                  | <b>\$ 62,741,015</b>      | <b>\$ 71,174,436</b> |

**Table 13  
Local and State Government Funding for Supplemental Payment Programs  
SFY 2018-19**

| Local Government                                | Disproportionate Share Hospital Program | GME Program         | Low Income Pool Program | Physician Supplemental Payments Program | Intestinal and Multi-Visceral Transplants Program | Florida Cancer Hospital Program | Grand Total of Supplemental Payment Programs |
|---|---|---------------------|-------------------------|---|---|---------------------------------|--|
| Brevard County Board of County Commissioners    |   |                     | \$868,598               |   |   |                                 | \$868,598                                    |
| City of Jacksonville                            | \$3,486,966                             |                     | \$22,003,568            |   |   |                                 | \$25,490,534                                 |
| City of Orlando                                 |   |                     | \$55,600,336            |   |   |                                 | \$55,600,336                                 |
| City of Pensacola                               |   |                     | \$14,462,331            |   |   |                                 | \$14,462,331                                 |
| Collier County Board of County Commissioners    |   |                     | \$605,978               |   |   |                                 | \$605,978                                    |
| Collier County School Board                     |   | \$458,995           |                         |   |   |                                 | \$458,995                                    |
| Duval County                                    |   |                     | \$306,171               |   |   |                                 | \$306,171                                    |
| Escambia Board of County Commissioners          |   |                     | \$351,284               |   |   |                                 | \$351,284                                    |
| Florida Board of Governors                      | \$1,413,464                             | \$124,430           | \$2,025,000             |   |   | \$4,987,258                     | \$8,550,152                                  |
| Florida Department of Health                    |   |                     | \$462,750               |   |   |                                 | \$462,750                                    |
| Florida International University                |   |                     | \$839,866               | \$115,562                               |   |                                 | \$955,428                                    |
| Halifax Hospital Medical Center Taxing District | \$1,810,911                             |                     | \$10,979,107            |   |   |                                 | \$12,790,018                                 |
| Health Care District of Palm Beach County       |   |                     | \$4,325,203             |   |   |                                 | \$4,325,203                                  |
| Hernando County Board of County Commissioners   |   |                     | \$150,000               |   |   |                                 | \$150,000                                    |
| Hillsborough County Trauma Funds                | \$3,500,000                             |                     |                         |   |   |                                 | \$3,500,000                                  |
| Hillsborough County                             | \$68,853                                | \$3,092,639         | \$35,351,751            |   |   |                                 | \$38,513,243                                 |
| Indian River County Hospital District           |   |                     | \$214,614               |   |   |                                 | \$214,614                                    |
| Lee Health                                      | \$4,052,727                             | \$821,731           | \$20,910,346            | \$397,631                               |   |                                 | \$26,182,435                                 |
| Leon County                                     |   |                     | \$597,942               |   |   |                                 | \$597,942                                    |
| Manatee County                                  |   |                     | \$887,863               |   |   |                                 | \$887,863                                    |
| Manatee County Board of County Commissioners    |   |                     | \$1,419,268             |   |   |                                 | \$1,419,268                                  |
| Marion County                                   |   |                     | \$251,096               |   |   |                                 | \$251,096                                    |
| Marion County Hospital District                 |   |                     | \$186,896               |   |   |                                 | \$186,896                                    |
| North Brevard County Hospital District          | \$663,424                               |                     | \$1,308,672             |   |   |                                 | \$1,972,096                                  |
| North Broward Hospital District                 | \$14,507,685                            |                     | \$16,350,660            |   |   |                                 | \$30,858,345                                 |
| North Lake County Hospital District             |   |                     | \$1,388,518             |   |   |                                 | \$1,388,518                                  |
| Orange County                                   |   |                     | \$3,272,282             |   |   |                                 | \$3,272,282                                  |
| Osceola County Board of County Commissioners    |   |                     | \$454,202               |   |   |                                 | \$454,202                                    |
| Pinellas County                                 |   |                     | \$818,851               |   |   |                                 | \$818,851                                    |
| Polk County Board of County Commissioners       |   |                     | \$539,113               |   |   |                                 | \$539,113                                    |
| Public Health Trust of Miami Dade County        | \$27,005,156                            | \$30,948,074        | \$64,685,753            | \$32,398,473                            | \$1,173,900                                       | \$22,864,479                    | \$179,075,835                                |
| Sarasota County Public Hospital Board           | \$1,766,651                             | \$508,690           | \$6,322,197             |   |   |                                 | \$8,597,538                                  |
| Seminole County                                 |   |                     | \$221,608               |   |   |                                 | \$221,608                                    |
| South Broward Hospital District                 | \$16,462,002                            |                     | \$22,711,624            |   |   |                                 | \$39,173,626                                 |
| Southeast Volusia Hospital Taxing District      |   |                     | \$104,195               |   |   |                                 | \$104,195                                    |
| The Children's Trust                            |   |                     | \$2,587,312             |   |   |                                 | \$2,587,312                                  |
| University of Central Florida                   |   |                     |                         | \$4,924                                 |   |                                 | \$4,924                                      |
| University of Florida Board of Trustees         | \$5,823,968                             | \$20,241,300        | \$17,587,791            |   |   |                                 | \$43,653,059                                 |
| University of Florida College of Medicine       |   |                     | \$22,656,632            | \$57,497,671                            |   |                                 | \$80,154,303                                 |
| University of South Florida Board of Trustees   |   |                     | \$1,640,498             | \$15,011,699                            |   |                                 | \$16,652,197                                 |
| West Volusia Hospital Authority                 |   |                     | \$135,388               |   |   |                                 | \$135,388                                    |
| <b>IGTsTotals</b>                               | <b>\$80,561,807</b>                     | <b>\$56,195,859</b> | <b>\$335,585,265</b>    | <b>\$105,425,960</b>                    | <b>\$1,173,900</b>                                | <b>\$27,851,737</b>             | <b>\$606,794,527</b>                         |

**Table 14**  
**Funding Sources for Medicaid Expenditures Including School Based Programs, Multi-Visceral Transplants, Low Income Pool, Disproportionate Share Hospital, Graduate Medical Education, Physician Supplemental Payments, Public Emergency Medical Transportation Program, and Florida Cancer Hospital Program**  
**SFY 2018-19**



## Appendix A

### 409.017, F.S.

409.017 Revenue Maximization Act; legislative intent; revenue maximization program.—

(1) *SHORT TITLE.*—This section may be cited as the "Revenue Maximization Act."

(2) *LEGISLATIVE INTENT.*—

(a) *The Legislature recognizes that state funds do not fully utilize federal funding matching opportunities for health and human services needs. It is the intent of the Legislature to authorize the use of certified local funding for federal matching programs to the fullest extent possible to maximize federal funding of local preventive services and local child development programs in this state. To that end, the Legislature expects that state agencies will take a proactive approach in implementing this legislative priority. It is the further intent of the Legislature that this act shall be revenue neutral with respect to state funds.*

(b) *It is the intent of the Legislature that revenue maximization opportunities using certified local funding shall occur only after available state funds have been utilized to generate matching federal funding for the state.*

(c) *It is the intent of the Legislature that participation in revenue maximization is to be voluntary for local political subdivisions.*

(d) *Except for funds expended pursuant to Title XIX of the Social Security Act, it is the intent of the Legislature that certified local funding for federal matching programs not supplant or replace state funds. Beginning July 1, 2004, any state funds supplanted or replaced with local tax revenues for Title XIX funds shall be expressly approved in the General Appropriations Act or by the Legislative Budget Commission pursuant to chapter 216.*

(e) *It is the intent of the Legislature that revenue maximization shall not divert existing funds from state agencies that are currently using local funds to maximize matching federal and state funds to the greatest extent possible.*

(f) *It is the intent of the Legislature to encourage and allow any agency to engage, through a competitive procurement process, an entity with expertise in claiming justifiable and appropriate federal funds through revenue maximization efforts both retrospectively and prospectively. This claiming may include, but not be limited to, administrative and services activities that are eligible under federal matching programs.*

(3) *REVENUE MAXIMIZATION PROGRAM.*—

(a) *For purposes of this section, the term "agency" means any state agency or department that is involved in providing health, social, or human services, including, but not limited to, the Agency for Health Care Administration, the Department of Children and Families, the Department of Elderly Affairs, the Department of Juvenile Justice, the Department of Education, and the State Board of Education.*

(b) *The Agency for Health Care Administration may develop a procurement document and procedure to claim administrative federal matching funds for state-provided educational services. The agency shall then competitively procure an entity with appropriate expertise and experience to retrospectively and prospectively maximize federal revenues through administrative claims for federal matching funds for state-provided educational services.*



(c) Each agency shall establish programs and mechanisms designed to maximize the use of local funding for federal programs in accordance with this section.

(d) The use of local matching funds under this section must be limited to public revenue funds of local political subdivisions, including, but not limited to, counties, municipalities, and special districts. To the extent permitted by federal law, funds donated to such local political subdivisions by private entities, such as, but not limited to, the United Way, community foundations or other foundations, and businesses, or by individuals are considered to be public revenue funds available for matching federal funding.

(e) Subject to paragraph (g), any federal reimbursement received as a result of the certification of local matching funds must, unless specifically prohibited by federal law or state law, including the General Appropriations Act, and subject to the availability of specific appropriation and release authority, be returned within 30 days after receipt by the agency by the most expedient means possible to the local political subdivision providing such funding, and the local political subdivision must be provided an annual accounting of federal reimbursements received by the state or its agencies as a result of the certification of the local political subdivision's matching funds. The receipt by a local political subdivision of such matching funds must not in any way influence or be used as a factor in developing any agency's annual operating budget allocation methodology or formula or any subsequent budget amendment allocations or formulas. If necessary, agreements must be made between an agency and the local political subdivision to accomplish that purpose. Such an agreement may provide that the local political subdivision must: verify the eligibility of the local program or programs and the individuals served thereby to qualify for federal matching funds; shall develop and maintain the financial records necessary for documenting the appropriate use of federal funds; shall comply with all applicable state and federal laws, regulations, and rules that regulate such federal services; and shall reimburse the cost of any disallowance of federal funding previously provided to a local political subdivision resulting from the failure of that local political subdivision to comply with applicable state or federal laws, rules, or regulations.

(f) Each agency, as applicable, shall work with local political subdivisions to modify any state plans and to seek and implement any federal waivers necessary to implement this section. If such modifications or waivers require the approval of the Legislature, the agency, as applicable, shall draft such legislation and present it to the President of the Senate and the Speaker of the House of Representatives and to the respective committee chairs of the Senate and the House of Representatives by January 1, 2004, and, as applicable, annually thereafter.

(g) Each agency, as applicable, before funds generated under this section are distributed to any local political subdivision, may deduct the actual administrative cost for implementing and monitoring the local match program; however, such administrative costs may not exceed 5 percent of the total federal reimbursement funding to be provided to the local political subdivision under paragraph (e). To the extent that any other provision of state law applies to the certification of local matching funds for a specific program, the provisions of that statute which relate to administrative costs apply in lieu of the provisions of this paragraph. The failure to remit reimbursement to the local political subdivision will result in the payment of interest, in addition to the amount to be reimbursed at a rate pursuant to s. 55.03(1) on the unpaid amount from the expiration of the 30-day period until payment is received.

(h) Each agency, respectively, shall annually submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives, no later than January 1, a report that documents the specific activities undertaken during the previous fiscal year under this section. The report must include, but is not limited to, a statement of the total amount of federal matching funds generated by local matching funds under this section, reported by federal funding source; the total amount of block grant funds expended during the previous fiscal year, reported by federal funding source; the total amount for federal matching fund programs, including, but

*not limited to, Temporary Assistance for Needy Families and Child Care and Development Fund, of unobligated funds and unliquidated funds, both as of the close of the previous federal fiscal year; the amount of unliquidated funds that is in danger of being returned to the Federal Government at the end of the current federal fiscal year; and a detailed plan and timeline for spending any unobligated and unliquidated funds by the end of the current federal fiscal year.*

## Appendix B

### **409.908(1)(a), F.S.**

*The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under this paragraph, paragraph (b), or the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature annually by January 1.*