

The Agency for Health Care Administration

Local Funding Revenue Maximization and Funding for Special Medicaid Reimbursement Programs

A Report to the Florida Legislature
For State Fiscal Year 2019-2020



Table of Contents

	Page
Introduction	1
History	1
General Discussion	2
School Based Services Program.....	3
Direct, Fee for Services.....	3
Administrative Services.....	3
Multi-Visceral Transplant Program	3
Low Income Pool Program	3
Physician Supplemental Payment Program	4
Disproportionate Share Hospital Program	5
Graduate Medical Education Program	5
Public Emergency Medical Transportation Program.....	6
Florida Cancer Hospital Program	7
Conclusion	7
Table 1 Medicaid Funding from Local Governments and Other State Agencies.....	8
Table 2 School Based Services Payments – Fee for Service	9
Table 3 School Based Services Payments – Administrative Claiming	10
Table 4 Low Income Pool Funding by Local and State Government	11
Table 5 Low Income Pool Payments by Category	13
Table 6 Low Income Pool Payments by Provider	14
Table 7 Physician Supplemental Payments	18
Table 8 Disproportionate Share Hospital Funding by Local and State Government	19
Table 9 Disproportionate Share Hospital Payments	20
Table 10 Graduate Medical Education Payments.....	22
Table 11 Public Emergency Medical Transportation Program Payments	24
Table 12 Florida Cancer Hospital Program Payments.....	26
Table 13 Local and State Government Funding for Supplemental Payment Programs	27
Table 14 Funding Sources for Medicaid Expenditures Including School Based Programs, Multi-Visceral Transplants, Low Income Pool, Disproportionate Share Hospital, Graduate Medical Education, Physician Supplemental Payments, Public Emergency Medical Transportation Program, and Florida Cancer Hospital Program.....	28
Appendix A	29
Appendix B	32

Introduction

Florida's Medicaid program is jointly funded by the federal, state, and local governments. The federal government pays the state for a specified percentage of program expenditures called the Federal Medical Assistance Percentage (FMAP). The state pays for its share primarily through state government appropriations. In addition, local governments annually contribute millions of dollars towards the state share, allowing Medicaid to draw federal dollars for expenditures that would otherwise be funded by state general revenue or not exist. Local government contributions in state fiscal year (SFY) 2019-20 allowed for a federal draw of nearly \$1.5 billion, supporting approximately \$2.3 billion in Medicaid expenditures. These payments were made to Medicaid providers with an established need for the purpose of serving the Medicaid and other low-income populations.

Specific direction is given to the Agency for Health Care Administration (Agency) to maximize use of local government funds through the "Local Funding Revenue Maximization Act" in s. 409.017, Florida Statutes (F.S.), including a requirement to report (see Appendix A). In addition, s. 409.908(1)(a), F.S., requires the Agency to provide to the Legislature an annual report on local funds used (including those from other state entities) for the purpose of making special payments through the Medicaid inpatient reimbursement methodologies (see Appendix B). This report fulfills the requirement of these two statutes.

Additionally, this report summarizes the total amount of federal matching funds contributed by local funding sources to the Medicaid program for SFY 2019-20. It should be noted that the Agency does not utilize any governmental matching funds or federal funds from block grants, Temporary Assistance to Needy Families, or Child Care and Development Funds.

On March 18, 2020, President Trump signed The Families First Coronavirus Response Act increasing the Federal Medical Assistance Percentage (FMAP) by 6.2 percent from January 1, 2020 through the end of the quarter in which the emergency ends. In SFY 2019-20, the enhanced FMAP was in place from January 1, 2020 through June 30, 2020, decreasing the local funding needed for many programs.

History

Local government funds have supported the Medicaid program since 1992 beginning with the Disproportionate Share Hospital (DSH) program. The growth of the DSH program and the implementation of the Low Income Pool (LIP) program increased the need for local government funds in order to sustain these programs. In SFY 1992-93, three local governments participated in funding the Medicaid DSH programs. By SFY 2019-20, 81 local governments assisted in funding several different Medicaid programs. In 1988, there was only one DSH program in existence and there were no supplemental Medicaid payment programs funded by local governments. In SFY 2019-20, the following programs were funded in part or in whole by local government funds:

- two school-based service reimbursement programs
- Multi-Visceral Transplant program
- LIP program
- Graduate Medical Education (GME) Startup Bonus, High Tertiary, Primary Care, and Severe Deficit programs
- Physician Supplemental Payment (PSP) program
- DSH program
- Public Emergency Medical Transportation (PEMT) program

- Florida Cancer Hospital program (FCHP).

General Discussion

During SFY 2019-20, approximately \$771.3 million in funds were used as the state share for Medicaid expenditures from local government, certified public funds, and general revenue. Approximately \$580.7 million in Intergovernmental Transfers (IGTs) were received by the Agency in the form of electronic fund transfers and checks from local governments such as counties, health care taxing districts, and hospital taxing authorities. Certified public funds of nearly \$145.3 million were approved during SFY 2019-20. A public fund is considered certified when the contributing public agency certifies that the expenditures are eligible for Federal Financial Participation (FFP) in accordance with 42 CFR 433.51. The Agency also received over \$41.0 million in general revenue to use for IGTs and over \$4.3 million in other state funds to use for the state share of payments. The breakdown of funding by local governments can be seen on the tables beginning on page seven of this document. Table 1 displays all funding (IGTs and certified public funds) received and the federal match drawn for the expenditures made during SFY 2019-20.

Local government IGTs and federal matching funds (Medical Care Trust Fund) for SFY 2019-20 were distributed through the following Medicaid programs:

- Multi-Visceral Transplant program
- LIP program
- GME Startup Bonus, High Tertiary, Primary Care, and Severe Deficit programs
- PSP program
- DSH program
- PEMT program
- FCHP program

These seven programs utilize local matching funds as discussed in the Local Funding Revenue Maximization Act. They are included in this report to fulfill the reporting requirements of s. 409.017 (3)(g), F.S. and s. 409.908(1)(a), F.S., as they describe special exception payments made to hospitals through Medicaid inpatient reimbursement methodologies. This report reflects the thirteenth year of LIP distributions to eligible hospitals, created through the original Medicaid Reform, 1115 Demonstration Waiver, approved by the federal Centers for Medicare and Medicaid Services (CMS) in 2005. The LIP has been continued in the 1115 waiver as it was amended to authorize the Managed Medical Assistance component of the Statewide Managed Medical Assistance program. A five-year extension of the Florida Managed Medical Assistance Program Waiver was granted August 3, 2017, extending the waiver until June 30, 2022.

The Florida Legislature appropriated spending authority to the Agency for these programs; however, approval from CMS was required prior to distribution. State Plan Amendments (SPAs) for SFY 2019-20 were submitted, where appropriate, and subsequently approved by CMS. Similarly, in accordance with 42 Code of Federal Regulations (CFR) 438.6(c), directed payment arrangements were submitted, where appropriate, and subsequently approved by CMS. The separate programs are described in the following sections.

School Based Services Program

Direct, Fee for Services

Florida school districts and the Florida School for the Deaf and the Blind may enroll as providers of a variety of Medicaid services. Qualified school district staff, or contracted personnel who provide certain health care services to Medicaid eligible students, receive payments consisting of the federal share of the established fee. Types of reimbursable services under this program are as follows: therapy, behavioral, nursing, transportation, and augmentative and communication services.

The state match requirements for this program are certified public expenditures (CPEs) that are certified quarterly by the school district and come from the district's non-federal expenditures. Major sources of the non-federal match are county property taxes and Florida lottery proceeds.

The FFP for the direct fee for service portion of school based services programs is 64.42% and 35.58% is CPEs. Table 2 provides the estimate of the amount of federal match and CPEs for state match expended during SFY 2019-20. The federal funds for this program were over \$17.9 million. The estimate is based on date of payment rather than date of service.

Administrative Services

Florida school districts and the Florida School for the Deaf and the Blind may also enroll as providers of Medicaid administrative services. Types of administrative activities reimbursed by Medicaid are as follows: Medicaid outreach, eligibility assistance, program planning and development, and care planning and coordination. Qualified school district expenditures are reimbursed quarterly for the federal share.

The match requirements for this program are CPEs that are certified quarterly by the school district and come from the district's non-federal expenditures. Major sources of the non-federal match are county property taxes and Florida lottery proceeds.

The FFP for the administrative portion of school based services programs is 50% and 50% is CPEs. Table 3 provides the amount of federal and certified state match expended during SFY 2019-20. The federal funds for this program were approximately \$78.9 million.

Multi-Visceral Transplant Program

IGTs help fund a per Medicaid recipient global fee to approved intestine and multi-visceral transplant facilities. The funding for the physician and hospital inpatient benefit discussed in this section was \$2.5 million, of which approximately \$871.8 thousand was provided by local and state governments through the receipt of IGTs (see Table 1).

Low Income Pool Program

In 2005, CMS approved the Medicaid Reform, 1115 Research and Demonstration Waiver Application for the State of Florida. In the original waiver, LIP is, "established to ensure continued government support for the provision of health care services to Medicaid, underinsured and uninsured populations." During the initial five-year waiver period (SFY 2006-07 through SFY 2010-11), the LIP program consisted of a capped annual allotment of \$1 billion total computable for each year. In SFY 2011-12, the Agency was granted a waiver extension

until June 30, 2014. On October 15, 2015, the Agency was granted a three year waiver extension through June 30, 2017 along with new and revised LIP STCs.

During SFY 2016-17, the Agency filed for another waiver renewal and was granted a five year waiver extension for through June 30, 2022. On April 7, 2020 CMS approved the revised STCs which define the parameters of the LIP program. The parameters of LIP were defined in the revised STCs. STC #63b states that, “the state and providers that are participating in LIP will provide assurance that LIP claims include only costs associated with UC that is furnished through a charity care program and that adheres to the principles of the HFMA operated by the provider.” The LIP qualifying criteria for participation are described in greater detail in the Reimbursement and Funding Methodology document which is incorporated by reference (per the STCs) into the waiver document. In SFY 2019-20, over \$327.5 million in funding for the state share of the LIP program is provided through local government entities, such as counties, hospital taxing districts, and other state agencies (see Table 4).

As one of the conditions of LIP, the hospital inpatient Upper Payment Limit (UPL) program was terminated in Florida. The UPL program is a federal limit placed on fee-for-service reimbursement of Medicaid providers. State Medicaid programs cannot claim federal matching dollars for provider payments in excess of the applicable UPL. The UPL was effective from SFY 2000-01 through SFY 2005-06 as a means of ensuring federal reimbursements were distributed to a wider range of hospitals than would have been possible without the limits. The LIP program allows for the continued support to many hospitals that may have participated in the UPL, in addition to over 60 additional hospitals that were not UPL participants.

In SFY 2019-20 the LIP program provided government support for safety net providers for the costs of uncompensated charity care for low-income individuals that are uninsured. Each hospital, Medical School Physician Practice, Federally Qualified Health Center, and Behavioral Health Provider that received LIP funds is required to annually submit expenditure documents to the Agency to confirm that the LIP distributions are not in excess of the provider’s costs for serving the uninsured populations. In addition, each facility must document the numbers and types of services provided with LIP funding. For SFY 2019-20, \$1,004,416,132 of the \$1,508,385,773 held in reserve per the SFY 2019-20 General Appropriations Act (GAA) was distributed.

A summary of the various categories of the LIP is provided on Table 5. More detail of SFY 2019-20 (LIP Program Year 14) LIP distributions is provided on Table 6. Additional information regarding the LIP program and updated Reimbursement and Funding Methodology documents may be found on the Agency’s website:

<http://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/index.shtml>

Physician Supplemental Payment Program

The PSP program provides supplemental Medicaid payments to Medicaid providers through the receipt of IGTs. The supplemental payments were paid monthly to medical school faculty physician practice plans at eligible universities. Payments were based on the calculation of the differential amount between the base Medicaid payment and supplemental payment for allowable Current Procedural Terminology codes.

The total calculation for the SFY 2019-20 PSP program was nearly \$298.7 million, of which approximately \$96.6 million was provided through the receipt of IGTs. A detailed summary of the distributions to each university is provided in Table 7, and a summary of the IGTs provided by local governments is provided in Table 13.

Disproportionate Share Hospital Program

The DSH program was created to compensate hospitals that have provided a disproportionate share of Medicaid or charity care services. Federal law establishes an annual DSH allotment for each state that limits FFP for total statewide DSH payments made to hospitals. Federal law also limits FFP for DSH payments through the hospital-specific DSH limit. Under the hospital-specific DSH limit, FFP is not available for state DSH payments that are more than the hospital's eligible uncompensated care cost (UCC). UCC is the cost of providing inpatient hospital and outpatient hospital services to Medicaid patients and charity care services, minus the payments received by the hospital from or on the behalf of those patients.

The eight DSH programs in Florida named in sections 409.911-409.9119, F.S. are listed below with their implementation dates:

- Public DSH July 1, 1988
- Provider Service Network DSH July 1, 2009
- Graduate Medical Education DSH July 1, 1991
- Family Practice DSH July 1, 1991
- Specialty DSH July 1, 1997
- Mental Health DSH October 1, 1992
- Rural DSH May 1, 1994
- Specialty Hospitals for Children DSH July 1, 2000

Although these programs exist in statute, legislative funding is required every year in order to enable the Agency to distribute payments. Funding for the Rural DSH / Rural Financial Assistance program was from Grants and Donations (or Other Fraud Recoveries) and the Medical Care Trust Fund. The Mental Health DSH program is for state-owned or operated facilities and is funded by CPEs and the Medical Care Trust Fund. Specialty DSH is also funded by CPEs and the Medical Care Trust Fund.

The State began to receive IGTs for the DSH programs (excluding Mental Health DSH) during state fiscal year 1992-93. Initially, there were only three local governments (Dade, Duval, and Hillsborough counties) that provided funding. The North and South Broward Hospital Taxing Districts were later added. As the DSH programs expanded, additional local government funds were necessary. The state share of IGTs needed to fund SFY 2019-20 DSH was approximately \$64.7 million. Table 8 indicates the amount that the local government IGTs provided during SFY 2019-20.

For SFY 2019-20, \$305,697,479 of the \$327,210,554 allocated per the SFY 2019-20 GAA for the DSH program was distributed. A listing of the DSH distributions for SFY 2019-20 is provided in Table 9. The enhanced FMAP from the Family First Coronavirus Response Act reduced the local government need to support the payments, which in turn reduced the overall DSH payments from the original appropriated amount.

Graduate Medical Education Program

The GME program consists of the Statewide Medicaid Residency program; the GME Startup Bonus program; and the High Tertiary, Primary Care, and Severe Deficit programs. Annual funds distributed for the programs total nearly \$246.0 million. Funding from both General Revenue and the Medical Care Trust Fund constitute the \$97.3 million payments for the Statewide Medicaid Residency program. The Agency began to receive IGTs for the \$100 million

GME Startup Bonus program during the first year of the program category in SFY 2015-16 in accordance with section 409.909(5), F.S. The High Tertiary, Primary Care, and Severe Deficit programs began in SFY 2018-19 with an additional appropriation of \$45 million. The funding for these programs increased to nearly \$48.7 million in SFY 2019-20.

The Medical Care Trust Fund and local government IGTs fund the GME Startup Bonus program. The IGTs needed for SFY 2019-20, per the SFY 2019-20 GAA, was over \$32.3 million. The GME Startup Bonus program provides funding to hospitals with newly accredited physician residency positions or programs in statewide supply-and-demand deficit specialties or subspecialties. Payments of \$42,262,976 were distributed to the two hospitals with the largest number of graduate medical residents in statewide supply-and-demand deficit specialties or subspecialties, per the SFY 2019-20 GAA.

The high tertiary program provides funding to statutory teaching hospitals that provide charity care greater than \$10 million and provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart. Payments totaling \$30.0 million were distributed of which nearly \$9.7 million was provided through the recipient of IGTs.

In SFY 2019-20 approximately \$2.7 million in IGTs were provided to fund the GME primary care program. The primary care program provides funding up to \$100,000 per-FTE in primary care and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand.

The severe deficit program aims to address the declining Graduate Medical Education in severe deficit physician specialties. The program funds up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology. In SFY 2019-20 there were approximately \$3.4 million in IGTs used to draw down approximately \$7.1 million in federal funds.

Table 10 provides a listing of the distributions for the SFY 2019-20 GME programs.

Public Emergency Medical Transportation Program

The PEMT program provides supplemental payments to eligible public entities that meet specific requirements and provide emergency medical transportation to Medicaid beneficiaries. Each eligible entity is required to submit as-filed cost reports to the Agency and must provide certification for the total expenditure of funds and certification of the federal financial participation eligibility for the amount claimed.

The state match for the Fee-For-Service (FFS) PEMT program is provided through CPEs. In SFY 2019-20, there were over \$16.7 million CPEs used to draw down \$35.0 million in federal funds and covered costs from July 1, 2018 through June 30, 2019.

Beginning in SFY 2019-20, the GAA directed the Agency to establish a directed payment program for Emergency Medical Services through the Medicaid managed care plans. The payments are made as a uniform increase calculated as a supplemental per member per month rate.

The state match for the PEMT uniform increase payment is provided through IGTs. In SFY 2019-20, over \$17.7 million was provided to draw down nearly \$37.1 million in federal funds.

Table 11 provides a listing of the distributions for SFY 2019-20.

Florida Cancer Hospital Program

The FCHP provides supplemental payments to Florida cancer hospitals that meet the criteria in 42 USC s. 1395ww(d)(1)(B)(v). The CMS approved this program through a state plan amendment on March 8, 2018 with a retroactive effective date of October 26, 2017. Providers are reimbursed up to their respective upper payment limit gap for inpatient and outpatient services.

The total payments for the SFY 2019-20 FCHP program were nearly \$78.2 million, of which nearly \$25.3 million was funded through IGTs. A listing of the FCHP distributions for SFY 2019-20 is provided in Table 12.

Conclusion

Local governments provided 34.01% of the state share funding for supplemental Medicaid payments during SFY 2019-20. The Medical Care Trust Fund (federal matching dollars) provided 65.99% of the funding. These percentages do not include DSH and School Based Service programs; see Table 14 for percentages including all programs. The joint participation between health care taxing districts, local governments, and the State of Florida is credited for the continued success in serving the needs of Medicaid beneficiaries as well as uninsured populations in Florida.

This concludes the requirements of s. 409.017(3)(g), F.S., Revenue Maximization Act and s. 409.908, F.S., which states that, "The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies."

**Table 1
Medicaid Funding from Local Governments and Other State Agencies
SFY 2019-2020**

Programs	Category	Local Intergovernmental Transfers	Certified Public Funds	General Revenue	Other State Funds	Total State Share	Medical Care Trust Fund	Total Funds
School Based Services Program	Direct, Fee for Service	\$0	\$9,897,848	\$0	\$0	\$9,897,848	\$17,920,724	\$27,818,572
	Administrative	\$0	\$78,854,901	\$0	\$0	\$78,854,901	\$78,854,901	\$157,709,802
	Total School Based Services	\$0	\$88,752,749	\$0	\$0	\$88,752,749	\$96,775,625	\$185,528,374
Multi-Visceral Transplant Program	Global Reimbursement for Intestinal and Multi-Visceral Transplants	\$871,750	\$0	\$0	\$0	\$871,750	\$1,628,250	\$2,500,000
	Total Multi-Visceral Transplant Program	\$871,750	\$0	\$0	\$0	\$871,750	\$1,628,250	\$2,500,000
Low Income Pool Program	Low Income Pool - Group 1	\$272,855,699	\$0	\$0	\$0	\$272,855,699	\$562,521,858	\$835,377,557
	Low Income Pool - Group 2	\$32,934,455	\$0	\$0	\$0	\$32,934,455	\$68,935,183	\$101,869,638
	Low Income Pool - Group 3	\$17,924,716	\$0	\$0	\$0	\$17,924,716	\$37,518,266	\$55,442,982
	Low Income Pool - Group 4	\$3,791,001	\$0	\$0	\$0	\$3,791,001	\$7,934,954	\$11,725,955
	Total Low Income Payments	\$327,505,871	\$0	\$0	\$0	\$327,505,871	\$676,910,261	\$1,004,416,132
Physician Supplemental Payments Program	Fee-For-Service Payments	\$14,901,967	\$0	\$0	\$0	\$14,901,967	\$31,191,342	\$46,093,308
	Uniform Increase Payments (MCO)	\$81,665,250	\$0	\$0	\$0	\$81,665,250	\$170,933,729	\$252,598,979
	Total Physician Supplemental Payments	\$96,567,216	\$0	\$0	\$0	\$96,567,216	\$202,125,071	\$298,692,287
Disproportionate Share Hospital Program	Children's Hospital Disproportionate Share	\$0	\$0	\$6,545,351	\$0	\$6,545,351	\$11,495,559	\$18,040,910
	Mental Health Disproportionate Share	\$0	\$39,122,999	\$0	\$0	\$39,122,999	\$75,963,707	\$115,086,706
	Regular Disproportionate Share	\$64,656,374	\$0	\$0	\$0	\$64,656,374	\$135,332,411	\$199,988,785
	Rural Disproportionate Share	\$0	\$0	\$0	\$4,302,702	\$4,302,702	\$5,957,491	\$10,260,193
	Specialty Hospital Disproportionate Share	\$0	\$689,830	\$0	\$0	\$689,830	\$1,443,884	\$2,133,714
	Total DSH Programs	\$64,656,374	\$39,812,829	\$6,545,351	\$4,302,702	\$115,317,255	\$230,193,052	\$345,510,307
Graduate Medical Education Program	Graduate Medical Education Startup Bonus	\$32,330,000	\$0	\$0	\$0	\$32,330,000	\$67,670,000	\$100,000,000
	Statewide Medicaid Residency Program	\$0	\$0	\$34,473,390	\$0	\$34,473,390	\$62,826,610	\$97,300,000
	High Tertiary	\$9,699,000	\$0	\$0	\$0	\$9,699,000	\$20,301,000	\$30,000,000
	Primary Care	\$2,667,063	\$0	\$0	\$0	\$2,667,063	\$5,582,437	\$8,249,500
	Severe Deficit	\$3,373,341	\$0	\$0	\$0	\$3,373,341	\$7,060,747	\$10,434,088
	Total GME Program Funded with IGTs	\$48,069,404	\$0	\$34,473,390	\$0	\$82,542,794	\$163,440,794	\$245,983,588
Public Emergency Medical Transportation Program	Fee-For-Service Payments	\$0	\$16,721,590	\$0	\$0	\$16,721,590	\$35,000,000	\$51,721,590
	Uniform Increase Payments (MCO)	\$17,712,544	\$0	\$0	\$0	\$17,712,544	\$37,074,167	\$54,786,711
	Total PEPT Program	\$17,712,544	\$16,721,590	\$0	\$0	\$34,434,134	\$72,074,167	\$106,508,301
Florida Cancer Hospital Program	Fee-For-Service Payments	\$4,992,654	\$0	\$0	\$0	\$4,992,654	\$10,450,136	\$15,442,790
	Uniform Increase Payments (MCO)	\$20,284,170	\$0	\$0	\$0	\$20,284,170	\$42,456,843	\$62,741,013
	Total FCHP Program	\$25,276,824	\$0	\$0	\$0	\$25,276,824	\$52,906,979	\$78,183,803
Total SFY 2019-20		\$580,659,982	\$145,287,168	\$41,018,741	\$4,302,702	\$771,268,593	\$1,496,054,200	\$2,267,322,793

Table 2
School Based Services Payments – Fee for Service
SFY 2019-20

Match is Certified by Provider

DISTRICT	Fee For Service		
	Federal	Estimated Match	Total
Alachua	\$158,516	\$87,551	\$246,067
Baker	\$22,937	\$12,668	\$35,605
Bay	\$269,398	\$148,792	\$418,189
Bradford	\$24,489	\$13,526	\$38,015
Brevard	\$236,348	\$130,538	\$366,887
Broward	\$3,523,787	\$1,946,233	\$5,470,020
Calhoun	\$168,240	\$92,921	\$261,162
Charlotte	\$40,054	\$22,122	\$62,177
Citrus	\$107,916	\$59,603	\$167,519
Clay	\$596,566	\$329,491	\$926,058
Collier	\$674,493	\$372,531	\$1,047,024
Columbia	\$74,187	\$40,975	\$115,162
Dade	\$1,605,392	\$886,679	\$2,492,072
Desoto	\$52,404	\$28,944	\$81,348
Dixie	\$15,458	\$8,538	\$23,996
Duval	\$659,994	\$364,523	\$1,024,517
Escambia	\$444,003	\$245,228	\$689,231
Flagler	\$98,860	\$54,602	\$153,462
Franklin	\$22,908	\$12,652	\$35,560
Gadsden	\$13,836	\$7,642	\$21,478
Gilchrist	\$37,941	\$20,956	\$58,897
Gulf	\$29,069	\$16,055	\$45,125
Hamilton	\$15,492	\$8,556	\$24,048
Hardee	\$21,474	\$11,861	\$33,335
Hendry	\$132,902	\$73,403	\$206,305
Hernando	\$108,195	\$59,757	\$167,952
Highlands	\$131,687	\$72,733	\$204,420
Hillsborough	\$922,059	\$509,265	\$1,431,324
Holmes	\$14,515	\$8,017	\$22,532
Indian River	\$18,073	\$9,982	\$28,055
Jackson	\$35,956	\$19,859	\$55,815
Lafayette	\$4,558	\$2,517	\$7,075
Lake	\$259,184	\$143,151	\$402,335
Lee	\$497,922	\$275,009	\$772,930
Leon	\$142,403	\$78,651	\$221,054

DISTRICT	Fee For Service		
	Federal	Estimated Match	Total
Levy	\$24,723	\$13,655	\$38,378
Liberty	\$74,588	\$41,196	\$115,784
Madison	\$17,930	\$9,903	\$27,833
Manatee	\$359,885	\$198,769	\$558,654
Marion	\$545,431	\$301,249	\$846,680
Martin	\$117,047	\$64,646	\$181,693
Monroe	\$84,579	\$46,714	\$131,294
Nassau	\$146,092	\$80,689	\$226,781
Okaloosa	\$89,486	\$49,424	\$138,910
Okeechobee	\$82,292	\$45,451	\$127,744
Orange	\$821,583	\$453,771	\$1,275,354
Osceola	\$169,888	\$93,831	\$263,719
Palm Beach	\$564,600	\$311,836	\$876,436
Pasco	\$558,443	\$308,436	\$866,879
Pinellas	\$838,396	\$463,057	\$1,301,453
Polk	\$237,221	\$131,020	\$368,241
Putnam	\$85,674	\$47,319	\$132,992
Saint Johns	\$507,619	\$280,365	\$787,983
Saint Lucie	\$313,686	\$173,253	\$486,938
Santa Rosa	\$225,988	\$124,816	\$350,803
Sarasota	\$158,016	\$87,274	\$245,290
Seminole	\$275,637	\$152,238	\$427,875
Sumter	\$13,884	\$7,668	\$21,553
Suwannee	\$9,567	\$5,284	\$14,851
Taylor	\$2,764	\$1,527	\$4,290
Union	\$19,863	\$10,971	\$30,834
Volusia	\$217,975	\$120,390	\$338,365
Wakulla	\$6,444	\$3,559	\$10,003
Walton	\$56,619	\$31,271	\$87,890
Washington	\$28,350	\$15,658	\$44,008
FL School D & B	\$85,236	\$47,077	\$132,313
GRAND TOTAL	\$17,920,724	\$9,897,848	\$27,818,572

	FYE 06/30/2020		
	Months	Percent	Weighted %
JULY - SEPT 2019	3	60.87%	25.00%
OCT - DEC 2019	3	61.47%	25.00%
JAN - MAR 2020	3	67.67%	25.00%
APR - JUN 2020	3	67.67%	25.00%
Average	12	64.42%	

Table 3
School Based Services Payments – Administrative Claiming
SFY 2019-20

Match is Certified by Provider

District	Administrative Claiming		
	Federal	50% Match	Total
Alachua	\$ 1,086,898	\$ 1,086,898	\$ 2,173,796
Baker	\$ 80,066	\$ 80,066	\$ 160,132
Bay	\$ 233,285	\$ 233,285	\$ 466,570
Bradford			\$ -
Brevard	\$ 1,434,461	\$ 1,434,461	\$ 2,868,922
Broward	\$ 14,180,590	\$ 14,180,590	\$ 28,361,180
Calhoun	\$ 74,772	\$ 74,772	\$ 149,544
Charlotte	\$ 527,166	\$ 527,166	\$ 1,054,332
Citrus	\$ 686,180	\$ 686,180	\$ 1,372,360
Clay	\$ 821,850	\$ 821,850	\$ 1,643,700
Collier	\$ 689,166	\$ 689,166	\$ 1,378,332
Columbia	\$ 253,352	\$ 253,352	\$ 506,704
Desoto	\$ 192,673	\$ 192,673	\$ 385,346
Dixie	\$ 139,790	\$ 139,790	\$ 279,580
Duval	\$ 7,742,673	\$ 7,742,673	\$ 15,485,346
Escambia	\$ 1,241,465	\$ 1,241,465	\$ 2,482,930
Flagler	\$ 237,405	\$ 237,405	\$ 474,810
Franklin	\$ 23,529	\$ 23,529	\$ 47,058
Gadsden	\$ 149,374	\$ 149,374	\$ 298,748
Gilchrist	\$ 19,904	\$ 19,904	\$ 39,808
Glades			\$ -
Gulf	\$ 35,698	\$ 35,698	\$ 71,396
Hamilton	\$ 30,278	\$ 30,278	\$ 60,556
Hardee	\$ 194,189	\$ 194,189	\$ 388,378
Hendry	\$ 117,097	\$ 117,097	\$ 234,194
Hernando	\$ 913,949	\$ 913,949	\$ 1,827,898
Highlands	\$ 288,299	\$ 288,299	\$ 576,598
Hillsborough	\$ 6,725,065	\$ 6,725,065	\$ 13,450,130
Holmes	\$ 51,988	\$ 51,988	\$ 103,976
Indian River	\$ 305,051	\$ 305,051	\$ 610,102
Jackson	\$ 213,307	\$ 213,307	\$ 426,614
Jefferson			\$ -
Lafayette	\$ 16,332	\$ 16,332	\$ 32,664
Lake	\$ 1,147,517	\$ 1,147,517	\$ 2,295,034

District	Administrative Claiming		
	Federal	50% Match	Total
Lee	\$ 1,138,588	\$ 1,138,588	\$ 2,277,176
Leon	\$ 713,037	\$ 713,037	\$ 1,426,074
Levy	\$ 113,042	\$ 113,042	\$ 226,084
Liberty	\$ 80,462	\$ 80,462	\$ 160,924
Madison	\$ 108,579	\$ 108,579	\$ 217,158
Manatee	\$ 1,876,044	\$ 1,876,044	\$ 3,752,088
Marion	\$ 1,166,811	\$ 1,166,811	\$ 2,333,622
Martin	\$ 477,669	\$ 477,669	\$ 955,338
Miami-Dade	\$ 10,965,676	\$ 10,965,676	\$ 21,931,352
Monroe	\$ 222,889	\$ 222,889	\$ 445,778
Nassau	\$ 152,339	\$ 152,339	\$ 304,678
Okaloosa	\$ 428,048	\$ 428,048	\$ 856,096
Okeechobee	\$ 253,670	\$ 253,670	\$ 507,340
Orange	\$ 7,422,263	\$ 7,422,263	\$ 14,844,526
Osceola	\$ 1,283,608	\$ 1,283,608	\$ 2,567,216
Palm Beach	\$ 2,439,905	\$ 2,439,905	\$ 4,879,810
Pasco	\$ 1,747,450	\$ 1,747,450	\$ 3,494,900
Pinellas	\$ 1,591,093	\$ 1,591,093	\$ 3,182,186
Polk	\$ 428,910	\$ 428,910	\$ 857,820
Putnam	\$ 268,376	\$ 268,376	\$ 536,752
Santa Rosa	\$ 606,430	\$ 606,430	\$ 1,212,860
Sarasota	\$ 1,248,023	\$ 1,248,023	\$ 2,496,046
Seminole	\$ 946,946	\$ 946,946	\$ 1,893,892
St Johns	\$ 307,023	\$ 307,023	\$ 614,046
St Lucie	\$ 963,213	\$ 963,213	\$ 1,926,426
Sumter	\$ 43,453	\$ 43,453	\$ 86,906
Suwannee	\$ 170,825	\$ 170,825	\$ 341,650
Taylor	\$ 45,161	\$ 45,161	\$ 90,322
Union	\$ 10,596	\$ 10,596	\$ 21,192
Volusia	\$ 1,337,951	\$ 1,337,951	\$ 2,675,902
Wakulla	\$ 89,103	\$ 89,103	\$ 178,206
Walton	\$ 138,054	\$ 138,054	\$ 276,108
Washington	\$ 79,308	\$ 79,308	\$ 158,616
Fl School D & B	\$ 136,987	\$ 136,987	\$ 273,974

Grand Total	\$ 78,854,901	\$ 78,854,901	\$ 157,709,802
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Table 4
Low Income Pool Funding by Local and State Government
SFY 2019-20 (LIP Program Year 14)

Local Government	Intergovernmental Transfers
City of Jacksonville	\$18,829,184
City of Orlando	\$62,926,263
City of Pensacola	\$9,423,927
Florida Board of Governors/DOE	\$2,014,000
Halifax Hospital Medical Center Taxing District	\$7,314,445
Health Care District of Palm Beach County	\$312,739
Hillsborough County	\$30,279,301
Lee Health	\$22,643,786
Manatee County	\$456,983
North Brevard County Hospital District	\$1,091,653
North Broward Hospital District	\$13,548,948
North Lake County Hospital District	\$487,815
Pinellas County	\$1,812,328
Public Health Trust of Miami Dade County	\$55,787,534
Sarasota County Public Hospital Board	\$5,464,690
South Broward Hospital District	\$18,762,426
Southeast Volusia Hospital Taxing District	\$12,199
St. John's County	\$350,156
UF Board of Trustees	\$21,337,322
Total Group 1 - Hospitals	\$272,855,699

Florida International University	\$302,719
Florida Medical Practice Plan	\$14,549
Public Health Trust of Miami Dade County	\$13,349,266
UF College of Medicine	\$17,190,283
USF Board of Trustees	\$2,077,638
Total Group 2 - Medical School Physician Practices	\$32,934,455

Brevard County Board of County Commissioners	\$772,809
Broward County	\$137,582
City of Jacksonville	\$344,826
Collier County Board of County Commissioners	\$699,366

Table 4 (Continued)
Low Income Pool Funding by Local and State Government
SFY 2019-20 (LIP Program Year 14)

Columbia County Board of County Commissioners	\$48,500
Escambia County Board of County Commissioners	\$385,637
Florida Department of Health	\$379,465
Health Care District of Palm Beach County	\$2,191,486
Hernando County Board of County Commissioners	\$150,000
Hillsborough County	\$2,283,356
Indian River Taxing District	\$249,129
Lee Health	\$110,989
Leon County	\$324,654
Manatee County Board of County Commissioners	\$1,212,394
Marion County	\$260,163
Marion County Hospital District	\$209,984
North Broward Hospital District	\$366,009
Orange County	\$1,195,471
Osceola County Board of County Commissioners	\$481,362
Pinellas County	\$732,038
Polk County	\$571,602
Public Health Trust of Miami Dade County	\$2,084,603
Seminole County	\$221,608
The Children's Trust	\$2,511,683
Total Group 3 - Federally Qualified Health Centers	\$17,924,716

Children's Health Services of Broward County	\$88,423
City of Jacksonville	\$363,531
Hillsborough County	\$228,233
Leon County	\$141,575
Manatee County	\$231,718
North Lake Hospital Taxing District	\$540,963
Orange County Board of County Commissioners	\$1,724,517
Osceola County Board of County Commissioners	\$241,752
West Volusia Hospital Authority	\$230,289
Total Group 4 - Behavioral Health Providers	\$3,791,001

Grand Total	\$327,505,871
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Table 5
Low Income Pool Payments by Category
SFY 2019-20

LIP Categories	Description	Amount Paid
Group 1, Tier 1	Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17% and less than 51.5%	\$30,285,300
Group 1, Tier 2	All Public Hospitals, All Children's Hospitals, Statutory Teaching Hospitals with UC ratio greater than or equal to 17%, and Private Hospitals with UC ratio greater than or equal to 51.5%.	\$503,549,659
Group 1, Tier 3	Statutory Teaching Hospitals with UC ratio less than 17%	\$202,362,215
Group 1, Tier 4	Regional Perinatal Intensive Care Centers (non-Public) and Statutory Teaching Regional Perinatal Intensive Care Centers with UC greater than or equal to 15% and less than 17%	\$95,147,694
Group 1, Tier 5	Private Hospitals with a UC ratio less than 17%	\$4,032,689
Group 2, Tier 1	Medical School Physician Practices	\$101,869,638
Group 3, Tier 1	Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)	\$55,442,982
Group 4, Tier 1	Behavior Health Providers (BHPs)	\$11,725,955
Total		\$1,004,416,132

Table 6
Low Income Pool Payments by Provider
SFY 2019-20

Medicaid Number	Provider Name	Group 1 - Hospitals					Group 2 - Medical School Physician	Group 3 - FQHCs	Group 4 - BHPs	Total LIP Payments
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 1	Tier 1	Tier 1	
010094300	AdventHealth Carrollwood	\$619,534								\$619,534
000949600	AdventHealth Connerton					\$851				\$851
010186900	AdventHealth Daytona Beach					\$35,427				\$35,427
010187700	AdventHealth DeLand					\$38,607				\$38,607
010182600	AdventHealth Fish Memorial					\$37,849				\$37,849
010183400	AdventHealth New Smyrna Beach					\$16,390				\$16,390
010161300	AdventHealth North Pinellas	\$430,038								\$430,038
010129000	AdventHealth Orlando			\$94,048,883						\$94,048,883
010189300	AdventHealth Palm Coast					\$14,562				\$14,562
010090100	AdventHealth Sebring					\$31,215				\$31,215
010102800	AdventHealth Tampa	\$2,603,705								\$2,603,705
010109500	AdventHealth Waterman	\$709,521								\$709,521
010260100	AdventHealth Wauchula	\$47,945								\$47,945
005456800	AdventHealth Wesley Chapel					\$41,025				\$41,025
010149400	AdventHealth Zephyrhills	\$463,126								\$463,126
017234400	Agape Community Health Center							\$201,498		\$201,498
016911900	Apalachee Center								\$437,907	\$437,907
011030400	Aspire Health Partners								\$5,334,109	\$5,334,109
012037500	Aventura Hospital and Medical Center			\$5,958,364						\$5,958,364
029543400	Azalea Health							\$1,193,554		\$1,193,554
013881900	Banyan Community Health Clinic							\$409,996		\$409,996
010074900	Baptist Hospital Inc.					\$135,521				\$135,521
010035800	Baptist Hospital of Miami, Inc.					\$328,319				\$328,319
010232600	Baptist Medical Center - Beaches					\$57,274				\$57,274
010123100	Baptist Medical Center - Nassau	\$330,718								\$330,718
010064100	Baptist Medical Center Downtown					\$621,257				\$621,257
012041300	Bartow Regional Medical Center	\$328,155								\$328,155
010006400	Bay Medical Center Sacred Heart Health System					\$11,268				\$11,268
010372100	BayCare Alliance Hospital					\$737				\$737
010156700	Bayfront Health - St Petersburg				\$10,074,864					\$10,074,864
010087100	Bayfront Health Brooksville					\$3,731				\$3,731
010959200	Bayfront Health Dade City					\$1,189				\$1,189
010028500	Bayfront Health Port Charlotte					\$26,191				\$26,191
010027700	Bayfront Health Punta Gorda					\$1,959				\$1,959
010140100	Bethesda Hospital East					\$120,854				\$120,854
011021300	Blake Medical Center					\$45,264				\$45,264
060551400	Bond Community Health Clinic							\$326,354		\$326,354
029554000	Borinquen Health Care Center							\$2,352,807		\$2,352,807
011807900	Brandon Regional Hospital			\$5,743,137						\$5,743,137
688693100	Brevard Health Alliance							\$1,838,020		\$1,838,020
680027100	Broward Community & Family Health							\$386,157		\$386,157
012040500	Broward Health Coral Springs		\$2,666,857							\$2,666,857
010821900	Broward Health Imperial Point		\$2,718,368							\$2,718,368
010012900	Broward Health Medical Center		\$21,097,153							\$21,097,153
010021800	Broward Health North		\$8,625,320							\$8,625,320
008037100	C.L. Brumback Palm Beach							\$2,876,810		\$2,876,810
680002500	Camillus Health Concern, Inc.							\$647,526		\$647,526
010009900	Cape Canaveral Hospital	\$526,496								\$526,496
011971700	Cape Coral Hospital		\$10,278,747							\$10,278,747
011980600	Capital Regional Medical Center					\$15,695				\$15,695
003407900	Care Resource							\$1,514,408		\$1,514,408
010930500	Center For Families & Child Enrichment							\$201,471		\$201,471
025148200	CenterPlace Health, Inc.							\$559,109		\$559,109
060280905	Centerstone of Florida								\$716,727	\$716,727
029551500	Central Florida Family Health Centers							\$1,219,361		\$1,219,361
029549300	Central Florida Health Care - Frostproof							\$1,359,477		\$1,359,477
010178800	Central Florida Regional Hospital					\$28,012				\$28,012
688571300	Citrus Health Network							\$1,125,617		\$1,125,617
010219900	Citrus Memorial Hospital					\$20,127				\$20,127
029152800	Collier Health Services, Inc.							\$1,663,346		\$1,663,346
029572800	Community Health Center South Florida							\$4,957,941		\$4,957,941
029545100	Community Health Centers							\$2,150,968		\$2,150,968
029565500	Community Health Centers Pinellas							\$1,219,048		\$1,219,048
010960600	Coral Gables Hospital					\$19,798				\$19,798

Table 6 (Continued)
Low Income Pool Payments by Provider
SFY 2019-20

Medicaid Number	Provider Name	Group 1 - Hospitals					Group 2 - Medical School Physician	Group 3 - FQHCs	Group 4 - BHPs	Total LIP Payments
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 1	Tier 1	Tier 1	
012009000	Delray Medical Center					\$23,662				\$23,662
010192300	Desoto Memorial Hospital		\$1,982,706							\$1,982,706
011995400	Doctors Hospital of Sarasota					\$14,288				\$14,288
010103600	Doctors Memorial Hospital		\$276,494							\$276,494
010180000	Doctor's Memorial Hospital Inc.					\$6,033				\$6,033
010354300	Doctors' Hospital					\$40,702				\$40,702
010004800	Ed Fraser Memorial Hospital		\$1,723,159							\$1,723,159
010739700	Empower-U							\$94,660		\$94,660
010253900	Englewood Community Hospital					\$3,654				\$3,654
692990700	Escambia Community Clinics							\$917,185		\$917,185
029570100	Family Health Center of SW Florida							\$1,103,217		\$1,103,217
687955100	Family Health Source - Pierson							\$174,085		\$174,085
011746300	Fawcett Memorial Hospital					\$16,722				\$16,722
010171100	Flagler Hospital	\$866,139								\$866,139
684660200	Florida Community Health Centers							\$1,075,157		\$1,075,157
005527800	Florida International University						\$936,341			\$936,341
276305209	Florida State University						\$45,000			\$45,000
011132500	Fort Walton Beach Medical Center					\$9,557				\$9,557
001182600	Foundcare							\$2,064,047		\$2,064,047
006608600	Genesis							\$152,373		\$152,373
010080300	George E. Weems Memorial Hospital		\$529,168							\$529,168
010152400	Good Samaritan Medical Center					\$50,233				\$50,233
060272800	Gracepoint								\$705,947	\$705,947
011134100	Gulf Coast Medical Center Lee Memorial Health System		\$13,197,836							\$13,197,836
011761700	Gulf Coast Regional Medical Center					\$9,942				\$9,942
012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital			\$14,139,251						\$14,139,251
010184200	Halifax Health Medical Center		\$18,953,009							\$18,953,009
687429100	Health Care for The Homeless							\$1,045,362		\$1,045,362
010135400	Health Central					\$70,907				\$70,907
010188500	Healthmark Regional Medical Center					\$1,268				\$1,268
010228800	Heart of Florida Health Center					\$7,737		\$618,762		\$626,499
060338400	Henderson Behavioral Health								\$273,501	\$273,501
010086200	Hendry Regional Medical Center		\$1,579,204							\$1,579,204
010041200	Hialeah Hospital	\$443,005								\$443,005
010089700	Highlands Regional Medical Center					\$2,604				\$2,604
010008100	Holmes Regional Medical Center	\$2,204,412								\$2,204,412
010018800	Holy Cross Hospital					\$69,483				\$69,483
010226100	Homestead Hospital		\$23,823,229							\$23,823,229
010104400	Indian River Medical Center	\$620,132								\$620,132
010106100	Jackson Hospital		\$2,046,348							\$2,046,348
010042100	Jackson Memorial Hospital		\$108,763,020							\$108,763,020
010173700	Jay Hospital	\$71,753								\$71,753
029540000	Jessie Trice Community Health Center							\$2,495,268		\$2,495,268
010146000	JFK Medical Center					\$120,393				\$120,393
010151600	Johns Hopkins All Children's Hospital		\$2,329,429							\$2,329,429
012013800	Kendall Regional Medical Center					\$84,903				\$84,903
010822700	Lake Butler Hospital Hand Surgery Center		\$921,179							\$921,179
011976800	Lake City Medical Center					\$2,976				\$2,976
010166400	Lake Wales Medical Center					\$3,993				\$3,993
010164800	Lakeland Regional Medical Center	\$2,303,936								\$2,303,936
010144300	Lakeside Medical Center		\$748,348							\$748,348
010342000	Lakewood Ranch Medical Center					\$26,109				\$26,109
029547700	Langley Health Services							\$499,418		\$499,418
011974100	Largo Medical Center			\$4,617,428						\$4,617,428
012005700	Larkin Community Hospital		\$2,483,130							\$2,483,130
010053600	Larkin Community Hospital Palm Springs Campus					\$6,406				\$6,406
011969500	Lawwood Regional Medical Center & Heart Institute					\$24,969				\$24,969
014789100	Lee Community Healthcare							\$263,971		\$263,971
010110900	Lee Memorial Hospital		\$35,197,433							\$35,197,433
010107900	Leesburg Regional Medical Center	\$497,124								\$497,124
016556800	Lifestream Behavioral Health							\$1,673,254		\$1,673,254
010119200	Lower Keys Medical Center					\$9,158				\$9,158
029561200	Manatee County Rural Health Services							\$2,883,514		\$2,883,514
010116800	Manatee Memorial Hospital	\$1,130,384								\$1,130,384

Table 6 (Continued)
Low Income Pool Payments by Provider
SFY 2019-20

Medicaid Number	Provider Name	Group 1 - Hospitals					Group 2 - Medical School Physician	Group 3 - FQHCs	Group 4 - BHPs	Total LIP Payments
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 1	Tier 1	Tier 1	
010121400	Mariners Hospital	\$258,843								\$258,843
010118400	Martin Memorial Hospital South					\$176,030				\$176,030
012008100	Mease Countryside Hospital					\$84,974				\$84,974
010154100	Mease Dunedin Hospital	\$478,019								\$478,019
010552000	Medical Center of Trinity					\$54,253				\$54,253
010193100	Memorial Hospital Jacksonville					\$14,010				\$14,010
010345400	Memorial Hospital Miramar		\$2,316,025							\$2,316,025
011279800	Memorial Hospital of Tampa					\$15,594				\$15,594
010222900	Memorial Hospital Pembroke		\$5,565,784							\$5,565,784
010252100	Memorial Hospital West		\$7,726,709							\$7,726,709
010020000	Memorial Regional Hospital		\$33,008,211							\$33,008,211
060293113	Mental Health Resource Center								\$1,124,438	\$1,124,438
029544200	Miami Beach Community Health Center							\$1,970,594		\$1,970,594
010158300	Morton Plant Hospital	\$2,016,460								\$2,016,460
010150800	Morton Plant North Bay Hospital		\$12,280,104							\$12,280,104
010046300	Mount Sinai Medical Center			\$8,699,597						\$8,699,597
010117600	Munroe Regional Medical Center					\$18,636				\$18,636
010031500	Naples Community Hospital	\$1,637,668								\$1,637,668
262263700	Neighborhood Medical Center							\$445,791		\$445,791
004087600	Nemours Children's Hospital		\$811,618							\$811,618
027973100	New River - Union County Health Department							\$139,949		\$139,949
010060900	Nicklaus Children's Hospital		\$212,692							\$212,692
060075002	North Broward Hospital District							\$870,501		\$870,501
029568000	North Florida Medical Center							\$470,632		\$470,632
010862600	North Florida Regional Medical Center			\$1,618,289						\$1,618,289
010126500	North Okaloosa Medical Center					\$8,114				\$8,114
010049800	North Shore Medical Center					\$51,127				\$51,127
011519300	Northside Hospital	\$510,213								\$510,213
010190700	Northwest Florida Community Hospital					\$4,913				\$4,913
010459100	Northwest Medical Center					\$32,900				\$32,900
012007300	Oak Hill Hospital					\$28,571				\$28,571
010988600	Ocala Regional Medical Center					\$20,907				\$20,907
011174100	Orange Park Medical Center					\$15,801				\$15,801
010133800	Orlando Health			\$64,988,831						\$64,988,831
020530900	Osceola Community Health Services							\$1,144,853		\$1,144,853
010138900	Osceola Regional Medical Center			\$1,298,602						\$1,298,602
003297500	Palm Bay Hospital	\$698,487								\$698,487
010210500	Palm Beach Gardens Medical Center					\$41,204				\$41,204
010460400	Palmetto General Hospital					\$47,998				\$47,998
029506000	Palms Medical Group							\$963,346		\$963,346
012011100	Palms of Pasadena Hospital					\$12,526				\$12,526
012026000	Palms West Hospital					\$29,626				\$29,626
689693600	PanCare Health Center							\$807,075		\$807,075
017645900	Park Place Behavioral								\$747,765	\$747,765
010010200	Parrish Medical Center		\$2,828,663							\$2,828,663
010314400	Physicians Regional Medical Center - Pine Ridge					\$4,761				\$4,761
688412100	Pinellas County Health and Community Services							\$522,004		\$522,004
012000600	Plantation General Hospital					\$105,662				\$105,662
009268300	Poinciana Medical Center					\$1,438				\$1,438
029550700	Premier HealthCare Group							\$1,599,247		\$1,599,247
011351400	Putnam Community Medical Center					\$6,355				\$6,355
011975000	Raulerson Hospital					\$9,856				\$9,856
011988100	Regional Medical Center Bayonet Point	\$539,682								\$539,682
006558500	Rural Health Network of Monroe County							\$73,264		\$73,264
010076500	Sacred Heart Hospital				\$24,512,644					\$24,512,644
010323300	Sacred Heart Hospital of The Emerald Coast	\$544,901								\$544,901
002012700	Sacred Heart Hospital on the Gulf	\$195,515								\$195,515
012010300	Saint Petersburg General Hospital					\$20,105				\$20,105
010073100	Saint Vincent's Medical Center Riverside					\$145,292				\$145,292
010174500	Santa Rosa Medical Center					\$1,621				\$1,621
010176100	Sarasota Memorial Hospital		\$14,159,968							\$14,159,968
011998900	Seven Rivers Regional Medical Center					\$2,121				\$2,121
010033100	Shands Lake Shore Regional Medical Center					\$9,598				\$9,598
010179600	Shands Live Oak Regional Medical Center					\$964				\$964

Table 6 (Continued)
Low Income Pool Payments by Provider
SFY 2019-20

Medicaid Number	Provider Name	Group 1 - Hospitals					Group 2 - Medical School Physician	Group 3 - FQHCs	Group 4 - BHPs	Total LIP Payments
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 1	Tier 1	Tier 1	
010007200	Shands Starke Regional Medical Center					\$403				\$403
017706400	SMA Behavioral							\$712,307		\$712,307
011994600	South Bay Hospital					\$12,675				\$12,675
010098600	South Florida Baptist Hospital	\$914,532								\$914,532
010108700	South Lake Hospital					\$59,008				\$59,008
010058700	South Miami Hospital Inc					\$142,643				\$142,643
012022700	St. Anthony's Hospital	\$1,674,496								\$1,674,496
010346200	St. Cloud Regional Medical Center					\$635				\$635
010097800	St. Joseph's Hospital	\$4,918,462								\$4,918,462
011997100	St. Lucie Medical Center					\$12,720				\$12,720
010148600	St. Mary's Medical Center				\$5,059,527					\$5,059,527
009701300	St. Vincent's Medical Center Clay County					\$34,638				\$34,638
010373000	St. Vincent's Medical Center Southside					\$50,618				\$50,618
686032000	Sulzbacher Ctr. for the Homeless							\$618,624		\$618,624
029557400	Suncoast Health Community Center							\$2,313,298		\$2,313,298
010113300	Tallahassee Memorial Hospital					\$192,329				\$192,329
011984900	Tampa Community Hospital	\$236,177								\$236,177
029548500	Tampa Family Health Center							\$3,117,353		\$3,117,353
010099400	Tampa General Hospital		\$75,082,497							\$75,082,497
010317900	The Villages Regional Hospital					\$29,802				\$29,802
680005000	Treasure Coast							\$592,518		\$592,518
010125700	Twin Cities Hospital					\$3,469				\$3,469
010067600	UF Health Jacksonville		\$89,617,251							\$89,617,251
010003000	UF Health Shands Hospital				\$55,500,659					\$55,500,659
011280100	University Hospital and Medical Center					\$36,626				\$36,626
053386600	University of Florida Gainesville						\$21,481,657			\$21,481,657
373978300	University of Florida Jacksonville						\$31,689,648			\$31,689,648
273179700	University of Miami						\$41,290,646			\$41,290,646
010047100	University of Miami Hospital and Clinics			\$1,249,833						\$1,249,833
053079400	University of South Florida						\$6,426,346			\$6,426,346
011973300	Venice Regional Bayfront Health					\$1,782				\$1,782
003158800	Viera Hospital					\$21,283				\$21,283
027976500	Walton County Health Department							\$203,446		\$203,446
010213000	Wellington Regional Medical Center					\$50,513				\$50,513
012024300	West Boca Medical Center					\$7,344				\$7,344
011321200	West Florida Hospital					\$11,572				\$11,572
003226500	West Kendall Baptist Hospital					\$110,782				\$110,782
010062500	Westchester General Hospital	\$139,436								\$139,436
011230500	Westside Regional Medical Center					\$25,589				\$25,589
010169900	Winter Haven Hospital	\$1,326,286								\$1,326,286
010011100	Wuesthoff Medical Center-Rockledge					\$3,919				\$3,919
010320900	Wuesthorr Medical Center-Melbourne					\$561				\$561
	Totals	\$30,285,300	\$503,549,659	\$202,362,215	\$95,147,694	\$4,032,689	\$101,869,638	\$55,442,982	\$11,725,955	\$1,004,416,132

Table 7
Physician Supplemental Payments
SFY 2019-20

Medicaid ID	Provider Name	MMA Payments	CMS Plan MMA Payments	Fee-For-Service Payments	Total
005527800	Florida International University	\$133,873	\$13,532	\$132,501	\$279,906
276305202	Florida Medical Practice Plan Inc.	\$184,867		\$441	\$185,308
010110900	Florida State University/Lee Health	\$722,359		\$141,731	\$864,090
376537700	Florida State University/Sarasota	\$725,214		\$1,357,702	\$2,082,916
010046300	Mt. Sinai Medical School	\$4,294,860		\$1,038,639	\$5,333,499
891708601	University of Central Florida	\$0		\$15,018	\$15,018
053386600	University of Florida Gainesville	\$74,041,829	\$5,239,385	\$12,543,926	\$91,825,140
373978300	University of Florida Jacksonville	\$55,474,236	\$2,084,522	\$6,596,571	\$64,155,329
260807307	University of Florida/Sacred Heart	\$4,496,767		\$341,148	\$4,837,915
273179700	University of Miami	\$57,207,853	\$4,823,453	\$16,682,706	\$78,714,012
053079400	University of South Florida	\$41,701,037	\$1,455,192	\$7,242,924	\$50,399,153
Total		\$238,982,895	\$13,616,084	\$46,093,308	\$298,692,287

Table 8
Disproportionate Share Hospital Funding by Local and State Government
SFY 2019-20

Local Government	DSH
City of Jacksonville	\$2,525,793
Florida Board of Governors	\$1,046,475
Halifax Hospital Medical Center Taxing District	\$1,694,611
Hillsborough County Trauma Fund	\$2,548,035
Lee Health	\$4,801,711
North Brevard County Hospital District	\$550,071
North Broward Hospital District	\$11,934,751
Public Health Trust of Miami Dade County	\$19,246,085
Sarasota County Public Hospital Board	\$1,675,902
South Broward Hospital District	\$14,307,544
UF Board of Trustees	\$4,325,396
Total Government Transfers	\$64,656,374

**Table 9
Disproportionate Share Hospital Payments
SFY 2019-20**

Medicaid Number	Provider Name	Public	PSN	Family Practice	GME Teaching	Specialty Care	Pediatric	Mental Health	Rural	DSH Total
010129000	AdventHealth Orlando				\$4,516,544					\$4,516,544
010189300	AdventHealth Palm Coast								\$241,445	\$241,445
010260100	AdventHealth Wauchula								\$155,856	\$155,856
012037500	Aventura Hospital and Medical Center				\$1,051,385					\$1,051,385
010123100	Baptist Medical Center - Nassau								\$255,293	\$255,293
010156700	Bayfront Health - St. Petersburg	\$8,742		\$795,852						\$804,594
011807900	Brandon Regional Hospital				\$1,124,708					\$1,124,708
012040500	Broward Health Coral Springs	\$3,000,930	\$120,402							\$3,121,332
010821900	Broward Health Imperial Point	\$1,266,963	\$229,710							\$1,496,673
010012900	Broward Health Medical Center	\$16,175,839	\$1,737,951		\$3,001,685					\$20,915,475
010021800	Broward Health North	\$4,780,101	\$195,039							\$4,975,140
010026900	Calhoun Liberty Hospital								\$293,269	\$293,269
011971700	Cape Coral Hospital	\$2,387,859								\$2,387,859
010192300	Desoto Memorial Hospital	\$134,791							\$327,246	\$462,037
010103600	Doctors Memorial Hospital - Bonifay	\$134,791							\$249,871	\$384,662
010180000	Doctors' Memorial Hospital - Perry								\$247,951	\$247,951
010004800	Ed Fraser Memorial Hospital	\$134,791							\$1,767,095	\$1,901,886
010120600	Fishermen's Hospital								\$340,528	\$340,528
720140101	Florida Department Of Health					\$1,443,884				\$1,443,884
010080300	George E. Weems Memorial Hospital	\$134,791							\$499,903	\$634,694
011134100	Gulf Coast Med Center Lee Memorial Health System	\$2,343,243								\$2,343,243
011761700	Gulf Coast Regional Medical Center	\$4,936								\$4,936
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital				\$2,675,087					\$2,675,087
010184200	Halifax Health Medical Center	\$3,536,057		\$795,852						\$4,331,909
010135400	Health Central	\$4,282								\$4,282
010188500	Healthmark Regional Medical Center								\$145,153	\$145,153
010086200	Hendry Regional Medical Center	\$134,791							\$526,035	\$660,826
010226100	Homestead Hospital	\$5,153								\$5,153
010106100	Jackson Hospital	\$450,262							\$281,948	\$732,210
010042100	Jackson Memorial Hospital	\$32,563,228	\$1,949,632		\$11,378,130					\$45,890,990
010173700	Jay Hospital								\$248,390	\$248,390
010151600	John Hopkins All Children's Hospital	\$16,845					\$10,923,901			\$10,940,746
010822700	Lake Butler Hospital								\$802,857	\$802,857
010144300	Lakeside Medical Center	\$317,593							\$358,907	\$676,500
011974100	Largo Medical Center				\$2,831,420					\$2,831,420
012005700	Larkin Community Hospital				\$2,748,070					\$2,748,070
010053600	Larkin Community Hospital Palm Springs Campus			\$795,852						\$795,852
010110900	Lee Memorial Hospital	\$7,543,437								\$7,543,437
010115000	Madison County Memorial Hospital								\$291,075	\$291,075
010121400	Mariners Hospital								\$448,494	\$448,494
010072200	Mayo Clinic				\$2,652,019					\$2,652,019
010345400	Memorial Hospital Miramar	\$2,005,838	\$39,210							\$2,045,048

Table 9 (Continued)
Disproportionate Share Hospital Payments
SFY 2019-20

Medicaid Number	Provider Name	Public	PSN	Family Practice	GME Teaching	Specialty Care	Pediatric	Mental Health	Rural	DSH Total
010222900	Memorial Hospital Pembroke	\$4,829,626	\$78,419							\$4,908,045
010252100	Memorial Hospital West	\$6,705,598	\$180,792							\$6,886,390
010020000	Memorial Regional Hospital	\$21,514,261	\$1,220,411							\$22,734,672
010158300	Morton Plant Hospital			\$795,852						\$795,852
010046300	Mount Sinai Medical Center				\$2,764,192					\$2,764,192
004087600	Nemours Children's Hospital						\$2,220,256			\$2,220,256
010060900	Nicklaus Children's Hospital	\$14,030					\$4,896,753			\$4,910,783
010862600	North Florida Regional Medical Center				\$1,088,824					\$1,088,824
010049800	North Shore Medical Center	\$12,039								\$12,039
026002900	Northeast Florida State Hospital							\$52,942,772		\$52,942,772
010190700	Northwest Florida Community Hospital								\$2,063,611	\$2,063,611
012007300	Oak Hill Hospital			\$795,852						\$795,852
010988600	Ocala Regional Medical Center			\$795,852						\$795,852
011174100	Orange Park Medical Center			\$795,852						\$795,852
010133800	Orlando Health	\$47,351			\$4,402,490					\$4,449,841
010138900	Osceola Regional Medical Center				\$1,145,475					\$1,145,475
010460400	Palmetto General Hospital	\$9,354		\$795,852						\$805,206
012026000	Palms West Hospital	\$5,563								\$5,563
010010200	Parrish Medical Center	\$1,406,137								\$1,406,137
012000600	Plantation General Hospital	\$13,354								\$13,354
010076500	Sacred Heart Hospital	\$14,027								\$14,027
010176100	Sarasota Memorial Hospital	\$4,284,084								\$4,284,084
010033100	Shands Lake Shore Regional Medical Center	\$2,293							\$251,256	\$253,549
010179600	Shands Live Oak Regional Medical Center								\$223,157	\$223,157
010007200	Shands Starke Regional Medical Center								\$240,853	\$240,853
026004500	South Florida State Hospital							\$23,020,935		\$23,020,935
011997100	St. Lucie Medical Center			\$795,852						\$795,852
010148600	St. Mary's Medical Center	\$17,537								\$17,537
012010300	St. Petersburg General Hospital			\$795,852						\$795,852
010073100	St. Vincent's Medical Center Riverside			\$795,852						\$795,852
010113300	Tallahassee Memorial Hospital	\$11,872		\$795,852						\$807,724
010099400	Tampa General Hospital	\$27,165			\$6,486,338					\$6,513,503
010067600	UF Health Jacksonville	\$24,973	\$1,667,601		\$4,764,072					\$6,456,646
010003000	UF Health Shands Hospital	\$28,512	\$199,326		\$10,829,106					\$11,056,944
010047100	University of Miami Hospital				\$3,307,484					\$3,307,484
Total		\$116,053,039	\$7,618,493	\$9,550,224	\$66,767,029	\$1,443,884	\$18,040,910	\$75,963,707	\$10,260,193	\$305,697,479

Note: Specialty and Mental Health DSH are both funded with certified public expenditures therefore distributions above only reflect the federal share of the payment.

**Table 10
Graduate Medical Education Payments
SFY 2019-20**

Medicaid Number	Provider Name	Statewide Medicaid Residency Program*	Startup Bonus for Supply-and-Demand Physician Specialties \$57.7M	Startup Bonus Explicit \$42.2M	High Tertiary Program	Primary Care Program	Severe Deficit Program	Total
10094300	AdventHealth Carrollwood	\$40,599	\$25,719					\$66,318
10129000	AdventHealth Orlando	\$3,175,383	\$1,158,614		\$1,261,592			\$5,595,589
10090100	AdventHealth Sebring		\$2,400,000					\$2,400,000
10102800	AdventHealth Tampa	\$169,037	\$51,652				\$193,690	\$414,379
5456800	AdventHealth Wesley Chapel							\$0
12037500	Aventura Hospital and Medical Center	\$2,215,471	\$1,109,662					\$3,325,133
10064100	Baptist Medical Center Jacksonville	\$914,059	\$239,493				\$127,170	\$1,280,722
10156700	Bayfront Health - St. Petersburg	\$613,009	\$462,281					\$1,075,290
10140100	Bethesda Hospital East	\$700,251	\$137,145					\$837,396
11021300	Blake Medical Center	\$885,956						\$885,956
10141900	Boca Raton Regional Hospital	\$1,152,580	\$313,102					\$1,465,682
29554000	Borinquen Medical Health Centers of Miami Dade	\$125,475	\$104,194					\$229,669
11807900	Brandon Regional Hospital	\$2,124,237	\$341,234					\$2,465,471
12040500	Broward Health Coral Springs	\$107,876	\$184,553					\$292,429
10012900	Broward Health Medical Center	\$2,253,423	\$3,611,303		\$873,626			\$6,738,352
688571300	Citrus Health Network	\$285,456	\$717,040					\$1,002,496
10219900	Citrus Memorial Hospital	\$543,834						\$543,834
10220200	Cleveland Clinic Hospital	\$1,751,101	\$565,352					\$2,316,453
29572800	Community Health of South Florida, Inc	\$47,053	\$39,073					\$86,126
12009000	Delray Medical Center	\$494,724	\$431,991					\$926,715
11746300	Fawcett Memorial Hospital	\$10,427				\$14,473		\$24,900
12032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	\$1,585,307	\$850,933				\$199,960	\$2,636,200
10184200	Halifax Health Medical Center	\$493,473	\$319,093					\$812,566
10018800	Holy Cross Hospital	\$1,155,798	\$30,086					\$1,185,884
10042100	Jackson Memorial Hospital	\$10,944,410	\$4,674,054	\$24,088,899	\$9,562,896		\$201,000	\$49,471,259
10146000	JFK Medical Center	\$860,296	\$168,889					\$1,029,185
10151600	Johns Hopkins All Children's Hospital	\$1,428,854	\$91,673				\$100,000	\$1,620,527
12013800	Kendall Regional Medical Center	\$2,033,841	\$908,177					\$2,942,018
10144300	Lakeside Medical Center		\$1,500,000					\$1,500,000
11974100	Largo Medical Center	\$1,737,130	\$531,996					\$2,269,126
12005700	Larkin Community Hospital							\$0
10110900	Lee Memorial Hospital	\$634,850	\$312,581			\$2,192,092		\$3,139,523
10116800	Manatee Memorial Hospital	\$761,028	\$182,339					\$943,367
10072200	Mayo Clinic Florida	\$2,093,632	\$1,061,859				\$819,178	\$3,974,669
10552000	Medical Center of Trinity	\$256,116						\$256,116
10193100	Memorial Hospital Jacksonville	\$188,164	\$85,094					\$273,258
10252100	Memorial Hospital West	\$767,738	\$2,898,393					\$3,666,131
10020000	Memorial Regional Hospital	\$944,892	\$83,946				\$20,000	\$1,048,838

**Table 10 (Continued)
Graduate Medical Education Payments
SFY 2019-20**

Medicaid Number	Provider Name	Statewide Medicaid Residency Program*	Startup Bonus for Supply-and-Demand Physician Specialties \$57.7M	Startup Bonus Explicit \$42.2M	High Tertiary Program	Primary Care Program	Severe Deficit Program	Total
10158300	Morton Plant Hospital	\$428,096	\$295,486					\$723,582
10046300	Mount Sinai Medical Center	\$2,622,918	\$2,609,391		\$1,120,634		\$589,130	\$6,942,073
10031500	Naples Community Hospital	\$614,639				\$1,658,752		\$2,273,391
4087600	Nemours Children's Hospital	\$518,277	\$43,392					\$561,669
10060900	Nicklaus Children's Hospital	\$2,812,610	\$939,202				\$200,000	\$3,951,812
10862600	North Florida Regional Medical Center	\$2,297,820	\$794,295					\$3,092,115
11519300	Northside Hospital	\$527,232	\$71,633					\$598,865
12007300	Oak Hill Hospital	\$1,822,870	\$440,174					\$2,263,044
10988600	Ocala Regional Medical Center	\$1,848,857	\$590,946					\$2,439,803
11174100	Orange Park Medical Center	\$1,507,371	\$3,029,076					\$4,536,447
10133800	Orlando Health	\$4,801,781	\$1,990,578		\$1,840,264		\$516,600	\$9,149,223
10138900	Osceola Regional Medical Center	\$1,813,273	\$497,420					\$2,310,693
10460400	Palmetto General Hospital	\$1,551,529	\$370,048					\$1,921,577
12026000	Palms West Hospital	\$329,148						\$329,148
11988100	Regional Medical Center Bayonet Point	\$1,478,566	\$305,193					\$1,783,759
10076500	Sacred Heart Hospital	\$1,060,190	\$208,387					\$1,268,577
10176100	Sarasota Memorial Hospital	\$865,395				\$4,384,183		\$5,249,578
11997100	St. Lucie Medical Center	\$635,082	\$181,557					\$816,639
10148600	St. Mary's Medical Center	\$312,801	\$66,293					\$379,094
12010300	St. Petersburg General Hospital	\$560,296	\$348,658					\$908,954
10073100	St. Vincent's Medical Center Riverside	\$517,303	\$384,474					\$901,777
10113300	Tallahassee Memorial Hospital	\$1,204,068	\$569,027					\$1,773,095
10099400	Tampa General Hospital	\$5,120,001	\$2,448,128		\$4,570,693		\$2,002,540	\$14,141,362
10067600	UF Health Jacksonville	\$4,370,780	\$3,647,020		\$2,053,335		\$500,510	\$10,571,645
10003000	UF Health Shands Hospital	\$9,640,387	\$7,753,976	\$18,174,077	\$8,716,960		\$3,171,310	\$47,456,710
11280100	University Hospital and Medical Center	\$398,437	\$306,720					\$705,157
10047100	University of Miami Hospital and Clinics	\$3,215,690	\$1,776,832				\$1,793,000	\$6,785,522
10213000	Wellington Regional Medical Center	\$322,085						\$322,085
12024300	West Boca Medical Center	\$106,582	\$83,355					\$189,937
3226500	West Kendall Baptist Hospital	\$227,839	\$172,831					\$400,670
10062500	Westchester General Hospital	\$272,597	\$221,411					\$494,008
11230500	Westside Regional Medical Center		\$2,000,000					\$2,000,000
	Total	\$97,300,000	\$57,737,024	\$42,262,976	\$30,000,000	\$8,249,500	\$10,434,088	\$245,983,588

*Initial SFY 2019-20 distribution.

**Table 11
Public Emergency Medical Transportation Program Payments
SFY 2019-20**

Medicaid Number	Provider Name	FFS - Federal Share	FFS - CPE	FFS Total	MMA Payment	MMA LTC Payment	Total Managed Care Payment	Total PEMT Payments
088173200	Alachua County Fire Rescue	\$ 227,833	\$ 108,850	\$ 336,683	\$ 1,138,202	\$ 284,550	\$ 1,422,752	\$ 1,759,435
088018300	Baker County Fire Rescue	\$ 5,273	\$ 2,519	\$ 7,792	\$ -	\$ -	\$ -	\$ 7,792
010186800	Bay County EMS	\$ 74,859	\$ 35,765	\$ 110,624	\$ 575,100	\$ 143,775	\$ 718,874	\$ 829,499
400001300	Boynton Beach Fire Rescue	\$ 227,342	\$ 108,615	\$ 335,957	\$ 179,442	\$ 44,860	\$ 224,302	\$ 560,259
099404900	Bradford County Emergency Medical Services	\$ 25,813	\$ 12,332	\$ 38,145	\$ -	\$ -	\$ -	\$ 38,145
088137600	Brevard County Fire Rescue	\$ 256,446	\$ 122,520	\$ 378,966	\$ 1,223,749	\$ 305,937	\$ 1,529,687	\$ 1,908,652
400042100	Broward Sheriffs Fire Rescue	\$ 1,187,504	\$ 567,341	\$ 1,754,845	\$ 961,759	\$ 240,440	\$ 1,202,199	\$ 2,957,045
089925900	Charlotte County Fire & EMS	\$ 83,582	\$ 39,932	\$ 123,515	\$ 311,936	\$ 77,984	\$ 389,920	\$ 513,435
088047700	City of Apopka Fire Department	\$ 48,412	\$ 23,129	\$ 71,541	\$ -	\$ -	\$ -	\$ 71,541
400009900	City of Greenacres	\$ 259,230	\$ 123,850	\$ 383,080	\$ -	\$ -	\$ -	\$ 383,080
400007200	City of Hialeah Fire Department	\$ 242,521	\$ 115,867	\$ 358,388	\$ 321,586	\$ 80,397	\$ 401,983	\$ 760,370
088104000	City of Jacksonville - Fire Division Rescue Services	\$ 1,616,192	\$ 772,152	\$ 2,388,344	\$ 3,460,769	\$ 865,192	\$ 4,325,962	\$ 6,714,305
014564900	City of Key West Fire Department	\$ 82,030	\$ 39,190	\$ 121,220	\$ 42,252	\$ 10,563	\$ 52,815	\$ 174,035
400037400	City of Lauderhill Fire Rescue Department	\$ 257,404	\$ 122,977	\$ 380,382	\$ 358,622	\$ 89,656	\$ 448,278	\$ 828,660
087475200	City of Miami Fire-Rescue Department	\$ 3,399,810	\$ 1,624,292	\$ 5,024,102	\$ 1,867,444	\$ 466,861	\$ 2,334,304	\$ 7,358,406
088070100	City of Miramar Fire-Rescue	\$ 238,555	\$ 113,972	\$ 352,527	\$ -	\$ -	\$ -	\$ 352,527
085063200	City of Pembroke Pines Fire Rescue Department	\$ 119,394	\$ 57,042	\$ 176,436	\$ 211,783	\$ 52,946	\$ 264,728	\$ 441,164
400040400	City of Plantation	\$ 91,304	\$ 43,621	\$ 134,926	\$ 129,104	\$ 32,276	\$ 161,380	\$ 296,306
400047100	City of Sanford	\$ 108,495	\$ 51,834	\$ 160,329	\$ 223,259	\$ 55,815	\$ 279,073	\$ 439,402
400057900	City of Stuart Fire Rescue	\$ 24,335	\$ 11,627	\$ 35,962	\$ 53,989	\$ 13,497	\$ 67,486	\$ 103,448
088094900	City of Sunrise Fire Rescue	\$ 227,165	\$ 108,530	\$ 335,695	\$ 230,301	\$ 57,575	\$ 287,876	\$ 623,571
400041200	City of Tamarac Fire Department	\$ 189,306	\$ 90,443	\$ 279,749	\$ 96,502	\$ 24,125	\$ 120,627	\$ 400,376
088103100	Clay County Fire Rescue	\$ 134,610	\$ 64,311	\$ 198,921	\$ -	\$ -	\$ -	\$ 198,921
089707800	Collier County EMS	\$ 390,820	\$ 186,718	\$ 577,537	\$ 496,072	\$ 124,018	\$ 620,090	\$ 1,197,628
400039100	Coral Springs Fire Department	\$ 279,164	\$ 133,373	\$ 412,537	\$ 197,438	\$ 49,359	\$ 246,797	\$ 659,335
003997800	County of Volusia	\$ 141,102	\$ 67,413	\$ 208,514	\$ 1,514,559	\$ 378,640	\$ 1,893,199	\$ 2,101,713
020395700	Delray Beach Fire-Rescue	\$ 828,975	\$ 396,051	\$ 1,225,026	\$ -	\$ -	\$ -	\$ 1,225,026
088100700	DeSoto County Fire Rescue	\$ 46,757	\$ 22,338	\$ 69,095	\$ -	\$ -	\$ -	\$ 69,095
088175900	Dixie County Emergency Services	\$ 28,135	\$ 13,442	\$ 41,577	\$ -	\$ -	\$ -	\$ 41,577
088087600	Flagler County Fire Rescue Department	\$ 67,163	\$ 32,088	\$ 99,250	\$ 111,368	\$ 27,842	\$ 139,211	\$ 238,461
400063300	Fort Lauderdale Fire Rescue	\$ 849,276	\$ 405,750	\$ 1,255,026	\$ 941,546	\$ 235,387	\$ 1,176,933	\$ 2,431,959
400045500	Fort Myers Beach Fire Department	\$ 24,482	\$ 11,696	\$ 36,178	\$ 20,344	\$ 5,086	\$ 25,430	\$ 61,608
088122800	Hallandale Beach Fire Rescue	\$ 99,044	\$ 47,319	\$ 146,364	\$ 32,993	\$ 8,248	\$ 41,242	\$ 187,605
088053100	Hamilton County EMS	\$ 20,895	\$ 9,983	\$ 30,877	\$ 94,155	\$ 23,539	\$ 117,693	\$ 148,570
400115000	Hardee County Board of County Commissioners	\$ 24,070	\$ 11,500	\$ 35,569	\$ -	\$ -	\$ -	\$ 35,569
400076500	Hernando County Fire Rescue	\$ 238,627	\$ 114,006	\$ 352,633	\$ 555,799	\$ 138,950	\$ 694,749	\$ 1,047,382
088127900	Highlands County EMS	\$ 63,401	\$ 30,290	\$ 93,691	\$ 301,243	\$ 75,311	\$ 376,553	\$ 470,244
088084100	Hillsborough County Fire Rescue	\$ 1,422,387	\$ 679,559	\$ 2,101,946	\$ 1,524,731	\$ 381,183	\$ 1,905,914	\$ 4,007,860
088031100	Hollywood Fire Rescue & Beach Safety Department	\$ 564,568	\$ 269,728	\$ 834,295	\$ 414,698	\$ 103,674	\$ 518,372	\$ 1,352,667
088224100	Indian River County ALS	\$ 79,355	\$ 37,912	\$ 117,267	\$ 303,851	\$ 75,963	\$ 379,814	\$ 497,080
088061200	Jefferson County Fire Rescue	\$ 15,495	\$ 7,403	\$ 22,898	\$ -	\$ -	\$ -	\$ 22,898
084438100	Kissimmee Fire Department	\$ 154,509	\$ 73,818	\$ 228,327	\$ 351,059	\$ 87,765	\$ 438,823	\$ 667,150
004071400	Lake Emergency Medical Services	\$ 142,311	\$ 67,991	\$ 210,302	\$ 933,983	\$ 233,496	\$ 1,167,478	\$ 1,377,780
400105200	Lake Mary Fire Department	\$ 22,232	\$ 10,622	\$ 32,854	\$ 32,080	\$ 8,020	\$ 40,100	\$ 72,954
088022100	Lee County EMS	\$ 330,636	\$ 157,965	\$ 488,601	\$ 1,265,219	\$ 316,305	\$ 1,581,524	\$ 2,070,125
400024200	Lehigh Acres Fire Control and Rescue District	\$ 202,983	\$ 96,977	\$ 299,960	\$ 300,982	\$ 75,245	\$ 376,227	\$ 676,188
400101000	Leon County EMS	\$ 218,497	\$ 104,389	\$ 322,886	\$ 1,256,091	\$ 314,023	\$ 1,570,113	\$ 1,893,000
400064100	Maitland Fire Rescue Department	\$ 22,167	\$ 10,591	\$ 32,758	\$ 27,907	\$ 6,977	\$ 34,884	\$ 67,642
088030200	Manatee County EMS	\$ 106,802	\$ 51,026	\$ 157,828	\$ 671,862	\$ 167,966	\$ 839,828	\$ 997,656
083903500	Martin County Fire Rescue	\$ 522,206	\$ 249,489	\$ 771,695	\$ 201,611	\$ 50,403	\$ 252,014	\$ 1,023,709
087883900	Miami Beach Fire Department	\$ 378,697	\$ 180,926	\$ 559,623	\$ 111,890	\$ 27,973	\$ 139,863	\$ 699,486
083899301	Miami -Dade Fire Rescue	\$ 6,892,207	\$ 3,292,819	\$ 10,185,026	\$ 2,618,594	\$ 654,648	\$ 3,273,242	\$ 13,458,268
400050100	North Lauderdale Fire Rescue	\$ 134,944	\$ 64,471	\$ 199,414	\$ 118,150	\$ 29,537	\$ 147,687	\$ 347,101
088048500	North Port Fire Rescue	\$ 96,320	\$ 46,018	\$ 142,339	\$ 99,110	\$ 24,778	\$ 123,888	\$ 266,226
400006400	Oakland Park Fire Rescue	\$ 149,108	\$ 71,238	\$ 220,346	\$ 191,178	\$ 47,795	\$ 238,973	\$ 459,319

Table 11 (Continued)
Public Emergency Medical Transportation Program Payments
SFY 2019-20

Medicaid Number	Provider Name	FFS - Federal Share	FFS - CPE	FFS Total	MMA Payment	MMA LTC Payment	Total Managed Care	Total PEMT Payments
088556000	Ocoee Fire Department	\$ 25,949	\$ 12,397	\$ 38,346	\$ -	\$ -	\$ -	\$ 38,346
088193700	Okaloosa County EMS	\$ 82,338	\$ 39,338	\$ 121,676	\$ 499,985	\$ 124,996	\$ 624,981	\$ 746,657
088046900	Okeechobee County Fire Rescue	\$ 45,385	\$ 21,683	\$ 67,068	\$ 149,448	\$ 37,362	\$ 186,810	\$ 253,877
400038200	Orange County Fire Rescue	\$ 1,751,813	\$ 836,945	\$ 2,588,758	\$ 2,499,662	\$ 624,915	\$ 3,124,577	\$ 5,713,335
003655700	Orlando Fire Department	\$ 1,194,687	\$ 570,773	\$ 1,765,460	\$ 751,411	\$ 187,853	\$ 939,264	\$ 2,704,724
089085500	Osceola County Fire Department	\$ 568,625	\$ 271,666	\$ 840,291	\$ 432,433	\$ 108,108	\$ 540,541	\$ 1,380,832
400028500	Palm Beach County Fire Rescue	\$ 2,311,910	\$ 1,104,538	\$ 3,416,448	\$ 1,468,656	\$ 367,164	\$ 1,835,820	\$ 5,252,268
400031500	Palm Beach Gardens Fire Rescue	\$ 192,194	\$ 91,822	\$ 284,016	\$ 85,287	\$ 21,322	\$ 106,609	\$ 390,625
088120100	Pasco County Board of County Commissioners - Fire Rescue	\$ 156,438	\$ 74,740	\$ 231,178	\$ 1,282,694	\$ 320,673	\$ 1,603,367	\$ 1,834,545
087678000	Pinellas County EMS Authority DBA Sunstar	\$ 341,198	\$ 163,011	\$ 504,208	\$ 3,694,200	\$ 923,550	\$ 4,617,750	\$ 5,121,958
400087100	Plant City Fire Rescue	\$ 32,814	\$ 15,677	\$ 48,491	\$ 101,979	\$ 25,495	\$ 127,474	\$ 175,965
088015900	Polk County Fire Rescue	\$ 635,374	\$ 303,556	\$ 938,930	\$ 2,302,746	\$ 575,686	\$ 2,878,432	\$ 3,817,362
040002100	Pompano Beach Fire Rescue	\$ 406,727	\$ 194,318	\$ 601,045	\$ 580,055	\$ 145,014	\$ 725,069	\$ 1,326,114
400021800	Riviera Beach Fire Department	\$ 216,106	\$ 103,247	\$ 319,353	\$ 256,121	\$ 64,030	\$ 320,152	\$ 639,505
084662700	Sarasota County Fire Department	\$ 550,606	\$ 263,058	\$ 813,664	\$ -	\$ -	\$ -	\$ 813,664
400046300	Seminole County Fire Department	\$ 361,896	\$ 172,900	\$ 534,796	\$ 476,250	\$ 119,063	\$ 595,313	\$ 1,130,109
400090100	South Walton Fire District	\$ 132,952	\$ 63,519	\$ 196,471	\$ -	\$ -	\$ -	\$ 196,471
088499500	St. Cloud Fire Rescue	\$ 107,662	\$ 51,437	\$ 159,099	\$ 90,503	\$ 22,626	\$ 113,129	\$ 272,228
088065500	St. Lucie County Fire District	\$ 391,163	\$ 186,882	\$ 578,044	\$ 1,064,651	\$ 266,163	\$ 1,330,814	\$ 1,908,859
022548000	Tampa Fire Department	\$ 907,587	\$ 433,609	\$ 1,341,196	\$ 1,326,511	\$ 331,628	\$ 1,658,139	\$ 2,999,335
089269600	Temple Terrace Fire Department	\$ 94,450	\$ 45,124	\$ 139,574	\$ 68,595	\$ 17,149	\$ 85,743	\$ 225,318
001305000	The City of Fernandina Beach Fire Department	\$ 3,254	\$ 1,555	\$ 4,809	\$ -	\$ -	\$ -	\$ 4,809
400051000	Town of Davie Fire Rescue	\$ 158,817	\$ 75,876	\$ 234,693	\$ 174,747	\$ 43,687	\$ 218,434	\$ 453,126
000881058	Wakulla County Fire Rescue	\$ 15,347	\$ 7,332	\$ 22,679	\$ -	\$ -	\$ -	\$ 22,679
023813300	Walton County Fire Rescue	\$ 103,393	\$ 49,397	\$ 152,790	\$ -	\$ -	\$ -	\$ 152,790
003458200	Winter Park Fire-Rescue	\$ 43,011	\$ 20,549	\$ 63,559	\$ 393,050	\$ 14,019	\$ 407,069	\$ 470,628
087867700	West Palm Beach Fire Department	\$ 483,555	\$ 231,023	\$ 714,577	\$ 56,075	\$ 98,262	\$ 154,338	\$ 868,915
	Total	\$ 35,000,000	\$ 16,721,590	\$ 51,721,590	\$ 43,829,369	\$ 10,957,342	\$ 54,786,711	\$ 106,508,301

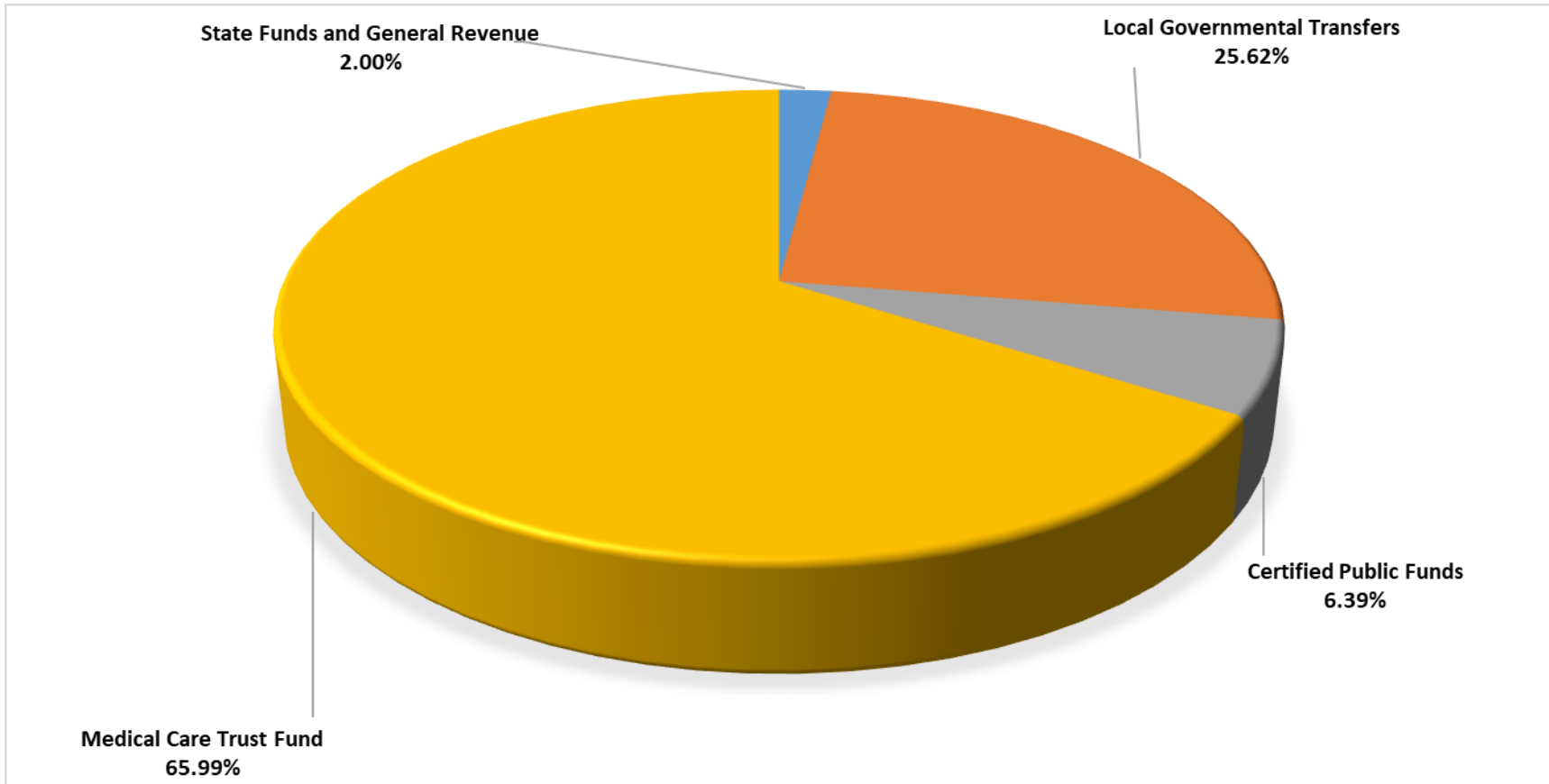
Table 12
Florida Cancer Hospital Program Payments
SFY 2019-20

Medicaid Number	Provider Name	Inpatient FFS Payment	Outpatient FFS Payment	MCO Payment Amount	Total FCHP Payments
012032400	H. Lee Moffitt Cancer Center and Research institute Hospital	\$ 2,532,803	\$ 4,218,416	\$ 10,497,973	\$ 17,249,192
010047100	University of Miami Hospital and Clinics	\$ 5,416,542	\$ 3,275,029	\$ 52,243,040	\$ 60,934,611
Totals		\$ 7,949,345	\$ 7,493,445	\$ 62,741,013	\$ 78,183,803

Table 13
Local and State Government Funding for Supplemental Payment Programs
SFY 2019-20

Local Government	Disproportionate Share Hospital Program	GME Program	Low Income Pool Program	Physician Supplemental Payments Program	Intestinal and Multi-Visceral Transplants Program	Florida Cancer Hospital Program	Public Emergency Medical Transportation	Grand Total of Supplemental Payment Programs
Alachua County							\$534,528	\$534,528
Bay County							\$270,081	\$270,081
Boynton Beach							\$84,270	\$84,270
Brevard County Board of County Commissioners			\$772,809				\$574,703	\$1,347,512
Broward County			\$137,582					\$137,582
Charlotte County							\$146,493	\$146,493
Children's Health Services of Broward County			\$88,423					\$88,423
City of Coral Springs							\$92,722	\$92,722
City of Fort Myers Beach							\$9,554	\$9,554
City of Hialeah							\$151,025	\$151,025
City of Hollywood							\$194,752	\$194,752
City of Jacksonville	\$2,525,793		\$19,537,541				\$1,625,264	\$23,688,598
City of Lauderhill							\$168,418	\$168,418
City of Lehigh Acres							\$141,349	\$141,349
City of Maitland							\$13,106	\$13,106
City of Miami							\$876,998	\$876,998
City of Miami Beach							\$52,546	\$52,546
City of North Lauderdale							\$55,486	\$55,486
City of Orlando			\$62,926,263				\$352,881	\$63,279,144
City of Palm Beach Gardens							\$40,053	\$40,053
City of Pembroke Pines							\$99,458	\$99,458
City of Pensacola			\$9,423,927					\$9,423,927
City of Pompano Beach							\$272,408	\$272,408
City of Riviera Beach							\$120,281	\$120,281
City of Sanford							\$104,848	\$104,848
City of St. Cloud							\$42,503	\$42,503
City of Stuart							\$25,355	\$25,355
City of Tampa							\$622,963	\$622,963
City of Temple Terrace							\$32,214	\$32,214
City of Town of Davie							\$82,065	\$82,065
City of West Palm Beach							\$184,586	\$184,586
City of Winter Park							\$26,334	\$26,334
Collier County Board of County Commissioners			\$699,366					\$699,366
Columbia County Board of County Commissioners			\$48,500					\$48,500
County of Volusia							\$711,275	\$711,275
Escambia Board of County Commissioners			\$385,637					\$385,637
Flagler County							\$52,301	\$52,301
Florida Board of Governors	\$1,046,475	\$91,304	\$2,014,000			\$5,576,664		\$8,728,442
Florida Department of Health			\$379,465					\$379,465
Florida International University			\$302,719	\$90,494				\$393,213
Florida Medical Practice Plan			\$14,549	\$59,910				\$74,459
Halifax Hospital Medical Center Taxing District	\$1,694,611		\$7,314,445					\$9,009,056
Hamilton County							\$44,217	\$44,217
Health Care District of Palm Beach County			\$2,504,225					\$2,504,225
Hernando County Board of County Commissioners			\$150,000				\$261,017	\$411,017
Hillsborough County		\$2,592,645	\$32,790,890				\$716,052	\$36,099,587
Hillsborough County Trauma Funds	\$2,548,035	\$261,780						\$2,809,815
Indian River County Hospital District			\$249,129				\$142,696	\$391,825
Lee County							\$594,178	\$594,178
Lee Health	\$4,801,711	\$889,021	\$22,754,775	\$279,360				\$28,724,867
Leon County			\$466,229				\$589,891	\$1,056,120
Manatee County			\$688,701					\$688,701
Manatee County Board of County Commissioners			\$1,212,394					\$1,212,394
Marion County			\$260,163					\$260,163
Marion County Hospital District			\$209,984					\$209,984
Martin County							\$94,682	\$94,682
Miami -Dade County							\$1,229,757	\$1,229,757
North Brevard County Hospital District	\$550,071		\$1,091,653					\$1,641,724
North Broward Hospital District	\$11,934,751		\$13,914,957					\$25,849,708
North Lake County Hospital District			\$487,815					\$487,815
North Lake Taxing District			\$540,963					\$540,963
Okeechobee County							\$70,184	\$70,184
Orange County			\$2,919,988				\$1,173,904	\$4,093,892
Osceola County Board of County Commissioners			\$723,114				\$203,081	\$926,195
Palm Beach County							\$689,717	\$689,717
Pasco County Board of County Commissioners							\$602,385	\$602,385
Pinellas County			\$2,544,366				\$1,734,888	\$4,279,254
Polk County			\$571,602				\$1,081,427	\$1,653,029
Public Health Trust of Miami Dade County	\$19,246,085	\$23,308,371	\$71,221,403	\$27,172,560	\$871,750	\$19,700,160		\$161,520,329
Sarasota County Public Hospital Board	\$1,675,902	\$1,778,042	\$5,464,690	\$673,407				\$9,592,041
Seminole County			\$221,608				\$223,659	\$445,267
South Broward Hospital District	\$14,307,544	\$9,132	\$18,762,426					\$33,079,102
Southeast Volusia Hospital Taxing District			\$12,199					\$12,199
St. John's County			\$350,156					\$350,156
St. Lucie County							\$499,987	\$499,987
The Children's Trust		\$155,184	\$2,511,683					\$2,666,867
University of Central Florida				\$4,855				\$4,855
University of Florida Board of Trustees	\$4,325,396	\$18,983,925	\$21,337,322	\$20,741,418				\$65,388,061
University of Florida College of Medicine			\$17,190,283	\$31,251,166				\$48,441,449
University of South Florida Board of Trustees			\$2,077,638	\$16,294,046				\$18,371,684
West Volusia Hospital Authority			\$230,289					\$230,289
IGT Totals	\$64,656,374	\$48,069,404	\$327,505,871	\$96,567,216	\$871,750	\$25,276,824	\$17,712,544	\$580,659,982

Table 14
Funding Sources for Medicaid Expenditures Including School Based Programs, Multi-Visceral Transplants, Low Income Pool, Disproportionate Share Hospital, Graduate Medical Education, Physician Supplemental Payments, Public Emergency Medical Transportation Program, and Florida Cancer Hospital Program
SFY 2019-20



Appendix A

409.017, F.S.

409.017 Revenue Maximization Act; legislative intent; revenue maximization program.—

(1) *SHORT TITLE.*—This section may be cited as the "Revenue Maximization Act."

(2) *LEGISLATIVE INTENT.*—

(a) *The Legislature recognizes that state funds do not fully utilize federal funding matching opportunities for health and human services needs. It is the intent of the Legislature to authorize the use of certified local funding for federal matching programs to the fullest extent possible to maximize federal funding of local preventive services and local child development programs in this state. To that end, the Legislature expects that state agencies will take a proactive approach in implementing this legislative priority. It is the further intent of the Legislature that this act shall be revenue neutral with respect to state funds.*

(b) *It is the intent of the Legislature that revenue maximization opportunities using certified local funding shall occur only after available state funds have been utilized to generate matching federal funding for the state.*

(c) *It is the intent of the Legislature that participation in revenue maximization is to be voluntary for local political subdivisions.*

(d) *Except for funds expended pursuant to Title XIX of the Social Security Act, it is the intent of the Legislature that certified local funding for federal matching programs not supplant or replace state funds. Beginning July 1, 2004, any state funds supplanted or replaced with local tax revenues for Title XIX funds shall be expressly approved in the General Appropriations Act or by the Legislative Budget Commission pursuant to chapter 216.*

(e) *It is the intent of the Legislature that revenue maximization shall not divert existing funds from state agencies that are currently using local funds to maximize matching federal and state funds to the greatest extent possible.*

(f) *It is the intent of the Legislature to encourage and allow any agency to engage, through a competitive procurement process, an entity with expertise in claiming justifiable and appropriate federal funds through revenue maximization efforts both retrospectively and prospectively. This claiming may include, but not be limited to, administrative and services activities that are eligible under federal matching programs.*

(3) *REVENUE MAXIMIZATION PROGRAM.*—

(a) *For purposes of this section, the term "agency" means any state agency or department that is involved in providing health, social, or human services, including, but not limited to, the Agency for Health Care Administration, the Department of Children and Families, the Department of Elderly Affairs, the Department of Juvenile Justice, the Department of Education, and the State Board of Education.*

(b) *The Agency for Health Care Administration may develop a procurement document and procedure to claim administrative federal matching funds for state-provided educational services. The agency shall then competitively procure an entity with appropriate expertise and experience to retrospectively and prospectively maximize federal revenues through administrative claims for federal matching funds for state-provided educational services.*

(c) Each agency shall establish programs and mechanisms designed to maximize the use of local funding for federal programs in accordance with this section.

(d) The use of local matching funds under this section must be limited to public revenue funds of local political subdivisions, including, but not limited to, counties, municipalities, and special districts. To the extent permitted by federal law, funds donated to such local political subdivisions by private entities, such as, but not limited to, the United Way, community foundations or other foundations, and businesses, or by individuals are considered to be public revenue funds available for matching federal funding.

(e) Subject to paragraph (g), any federal reimbursement received as a result of the certification of local matching funds must, unless specifically prohibited by federal law or state law, including the General Appropriations Act, and subject to the availability of specific appropriation and release authority, be returned within 30 days after receipt by the agency by the most expedient means possible to the local political subdivision providing such funding, and the local political subdivision must be provided an annual accounting of federal reimbursements received by the state or its agencies as a result of the certification of the local political subdivision's matching funds. The receipt by a local political subdivision of such matching funds must not in any way influence or be used as a factor in developing any agency's annual operating budget allocation methodology or formula or any subsequent budget amendment allocations or formulas. If necessary, agreements must be made between an agency and the local political subdivision to accomplish that purpose. Such an agreement may provide that the local political subdivision must: verify the eligibility of the local program or programs and the individuals served thereby to qualify for federal matching funds; shall develop and maintain the financial records necessary for documenting the appropriate use of federal funds; shall comply with all applicable state and federal laws, regulations, and rules that regulate such federal services; and shall reimburse the cost of any disallowance of federal funding previously provided to a local political subdivision resulting from the failure of that local political subdivision to comply with applicable state or federal laws, rules, or regulations.

(f) Each agency, as applicable, shall work with local political subdivisions to modify any state plans and to seek and implement any federal waivers necessary to implement this section. If such modifications or waivers require the approval of the Legislature, the agency, as applicable, shall draft such legislation and present it to the President of the Senate and the Speaker of the House of Representatives and to the respective committee chairs of the Senate and the House of Representatives by January 1, 2004, and, as applicable, annually thereafter.

(g) Each agency, as applicable, before funds generated under this section are distributed to any local political subdivision, may deduct the actual administrative cost for implementing and monitoring the local match program; however, such administrative costs may not exceed 5 percent of the total federal reimbursement funding to be provided to the local political subdivision under paragraph (e). To the extent that any other provision of state law applies to the certification of local matching funds for a specific program, the provisions of that statute which relate to administrative costs apply in lieu of the provisions of this paragraph. The failure to remit reimbursement to the local political subdivision will result in the payment of interest, in addition to the amount to be reimbursed at a rate pursuant to s. 55.03(1) on the unpaid amount from the expiration of the 30-day period until payment is received.

(h) Each agency, respectively, shall annually submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives, no later than January 1, a report that documents the specific activities undertaken during the previous fiscal year under this section. The report must include, but is not limited to, a statement of the total amount of federal matching funds generated by local matching funds under this section, reported by federal funding source; the total amount of block grant funds expended during the previous fiscal year, reported by federal funding source; the total amount for federal matching fund programs, including, but

not limited to, Temporary Assistance for Needy Families and Child Care and Development Fund, of unobligated funds and unliquidated funds, both as of the close of the previous federal fiscal year; the amount of unliquidated funds that is in danger of being returned to the Federal Government at the end of the current federal fiscal year; and a detailed plan and timeline for spending any unobligated and unliquidated funds by the end of the current federal fiscal year.

Appendix B

409.908(1)(a), F.S.

The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under this paragraph, paragraph (b), or the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature annually by January 1.