

Medicaid

NURSING HOME UPPER PAYMENT LIMIT

Fiscal Year 2017 - 2018



Florida Medicaid Nursing Home Upper Payment Limit

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Florida Medicaid Nursing Home Upper Payment Limit

BACKGROUND

Federal law requires the Agency for Health Care Administration (Agency) to ensure Medicaid expenditures do not exceed the Upper Payment Limit (UPL). Per 42 CFR 447.272:

- (a) *Scope. This section applies to rates set by the agency to pay for inpatient services furnished by hospitals, NFs, and ICFs/IID within one of the following categories:*
 - (1) *State government-owned or operated facilities (that is, all facilities that are either owned or operated by the State).*
 - (2) *Non-State government-owned or operated facilities (that is, all government facilities that are neither owned nor operated by the State).*
 - (3) *Privately-owned and operated facilities.*
- (b) *General rules.*
 - (1) *Upper payment limit refers to a reasonable estimate of the amount that would be paid for the services furnished by the group of facilities under Medicare payment principles in subchapter B of this chapter.*
 - (2) *Except as provided for in paragraph (c) of this section, aggregate Medicaid payments to a group of facilities within one of the categories described in paragraph (a) of this section may not exceed the upper payment limit described in paragraph (b)(1) of this section.*

As described above, for purposes of the UPL, nursing home providers were grouped into three ownership types: State Government, Non-State Government, and Private. The aggregate Medicaid expenditures of each ownership type must not exceed the Total Trended Upper Payment Limit of each ownership type.

If the UPL is exceeded, the following steps should be taken to meet the UPL. Per Florida Title XIX Long-Term Care Reimbursement Plan Version XLIV:

IV. K. Aggregate Test Comparing Medicaid to Medicare 42 CFR 447.272 provides that states must ensure CMS that AHCA's estimated average proposed payment rate pay no more in the aggregate by category for long-term care facility services than the amount that would be paid for the services under the Medicare principles of reimbursement. At any rate-setting period, if the aggregate reimbursement to be paid is higher than would be paid under Medicare reimbursement principles, the following steps shall be taken for that rate period, in order, as necessary to meet the aggregate test:

- 1. *The increase in property reimbursement due to indexing for FRVS shall be reduced until the upper limit test is met for that rate period. The amount of the property reimbursement rate paid under FRVS shall be reduced, but not below the initial per diem the provider received under FRVS. This per diem is inclusive of all components of FRVS, including property, ROE, taxes, insurance, and home office.*
- 2. *Any incentive payments or other payments that exceed the projected cost rate shall be reduced on a pro rata basis until Medicaid aggregate payments are equal to or less than the amount that would be paid for services under the Medicare reimbursement principles.*
- 3. *If provisions 1 and 2 above are implemented in order to meet the upper limit test, for a period of one year, this plan shall be reanalyzed and formally amended to conform to the necessary program cost limits.*

Florida Medicaid Nursing Home Upper Payment Limit

REPORT SUMMARY

The Florida Medicaid UPL calculation requires the compilation of Medicare and Medicaid data. Medicare data was assembled using cost report data found on the Centers for Medicare and Medicaid Services website. The most recent Medicare cost report available for each facility participating in the Florida Medicaid program was used to compute the UPL. The Medicaid cost reports used for the September 1, 2017, Medicaid rate setting were used for the fiscal year 2017- 2018 UPL calculation. The Medicaid expenditures were the estimated total expenditures excluding patient responsibility for the fee for service nursing home population for 2017-2018 fiscal year. The fee for service population was estimated using the most recent payer mix available.

The total UPL for each provider was trended from the midpoint of the corresponding Medicare cost report to the midpoint of fiscal year 2017-2018, January 1, 2018. The data was trended to inflate historical Medicare costs to reflect current period expenses. The trending factors came from Table 6.6 FY Skilled Nursing Facility Total Market Basket, "Total" from the Second Quarter 2017 Global Insight Healthcare Cost Review.

The formula to calculate the trend factor for each cost report is the state fiscal year index factor divided by the cost report midpoint index factor.

The formula used to determine the total Upper Payment Limit is as follows:

Total Trended Upper Payment Limit = Total Upper Payment Limit × Trend Factor

- Total Upper Payment Limit = Ancillary UPL Cost + Routine UPL Cost
 - Ancillary UPL Cost = [(Ancillary Medicare Cost – Medicare Drug Cost)/(Ancillary Medicare Charges – Medicare Drug Charges)] × Ancillary Medicaid Charges
 - Ancillary Medicaid Charges included Physical Therapy, Speech and Audiological Therapy, Occupational Therapy, Complex Medical Equipment, Medical Supplies, Inhalation/Respiratory Therapy, IV Therapy, Parenteral Nutrition, and Other Allowable Ancillary Costs
 - Routine UPL Cost = (Total Medicare Routine Cost/Medicare Days) × Annualized Fee for Service Medicaid Days

Table 1 shows the summary of the fiscal year 2017-2018 UPL demonstration after the above calculations were completed. As illustrated by Table 1, the Florida Nursing Home Estimated Medicaid Expenditures fall below the UPL as required by Federal regulation.

Appendix I shows a detailed summary of the calculated data used to complete the UPL demonstration, separated by ownership type.

Appendix II shows Medicaid data, including Ancillary Medicaid Charges, used for the UPL demonstration.

Appendix III shows estimated Medicaid expenditures.

Appendix IV shows Medicare data used to complete the UPL demonstration.

Florida Medicaid Nursing Home Upper Payment Limit

Appendix V shows the trend factor calculation for each provider.

**Florida Medicaid Nursing Home
Upper Payment Limit**

**TABLE 1:
Nursing Home Upper Payment Limit Demonstration Summary
Fiscal Year 2017 – 2018**

Ownership Control	Total Upper Payment Limit*	Estimated Medicaid Expenditures**	Net Difference
Government Non-State	\$9,970,242	\$6,725,246	\$3,244,996
State Government	\$3,383,593	\$2,693,611	\$689,982
Private	\$605,190,950	\$454,995,132	\$150,195,818
Total	\$618,544,785	\$464,413,989	\$154,130,796

* Total Upper Payment Limit is a reasonable estimate based on Medicare and Medicaid data.

** Total estimated Medicaid expenditures for fiscal year 2017-2018 include estimated Medicaid reimbursement.

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX I

UPPER PAYMENT LIMIT DETAILED SUMMARY DATA

Appendix I
Detailed Summary

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
201006	105668	Government Non-State	167,351.87	624,804.20	792,156.07	5.94%	839,172.91	529,876.44	309,296.47
202533	105823	Government Non-State	0.00	494,209.13	494,209.13	4.71%	517,491.81	490,018.37	27,473.44
203475	105637	Government Non-State	0.00	1,174,806.89	1,174,806.89	4.71%	1,230,153.22	1,224,863.00	5,290.23
203670	105252	Government Non-State	601,208.03	1,397,678.74	1,998,886.77	4.71%	2,093,056.32	1,143,960.32	949,096.00
204161	105392	Government Non-State	324,210.15	1,581,948.19	1,906,158.34	4.71%	1,995,959.37	1,336,903.03	659,056.33
211052	105210	Government Non-State	0.00	658,701.32	658,701.32	7.09%	705,409.17	581,859.03	123,550.15
212032	105838	Government Non-State	0.00	1,946,527.82	1,946,527.82	4.71%	2,038,230.69	1,015,586.47	1,022,644.22
260355	105584	Government Non-State	40,839.46	485,149.62	525,989.08	4.71%	550,768.95	402,178.98	148,589.98
Government Non-State - Totals				8,363,825.91	9,497,435.42		9,970,242.45	6,725,245.63	3,244,996.82
032049	106088	State Government	-1,944.94	489,502.60	487,557.66	5.37%	513,723.42	368,299.31	145,424.11
210889	105840	State Government	54,031.02	572,495.51	626,526.53	5.37%	660,150.33	515,959.84	144,190.50
214914	106006	State Government	0.00	612,784.18	612,784.18	5.37%	645,670.47	555,648.66	90,021.81
229849	106038	State Government	22,970.05	532,657.01	555,627.05	5.37%	585,445.89	433,084.50	152,361.39
264491	106056	State Government	0.00	374,492.02	374,492.02	5.37%	394,589.88	315,973.12	78,616.76
269492	106059	State Government	9,229.27	545,037.82	554,267.09	5.37%	584,012.94	504,645.17	79,367.77
State Government - Totals				3,126,969.14	3,211,254.54		3,383,592.94	2,693,610.60	689,982.34
001135	105597	Private	29,447.73	422,153.19	451,600.92	3.97%	469,537.60	330,311.95	139,225.66
001136	105466	Private	101,188.57	739,345.34	840,533.91	3.97%	873,918.24	559,008.69	314,909.55
001416	106097	Private	8,102.52	93,718.17	101,820.70	3.97%	105,864.81	126,371.58	-20,506.77
002400	106072	Private	800.00	693,450.34	694,250.34	6.41%	738,777.48	632,562.21	106,215.27
005219	105734	Private	57,783.91	828,659.75	886,443.66	3.97%	921,651.43	726,955.42	194,696.00
005372	105514	Private	55,106.36	909,879.20	964,985.56	3.97%	1,003,312.85	770,944.95	232,367.90
005374	105547	Private	43,328.82	772,643.63	815,972.46	3.97%	848,381.25	623,530.38	224,850.87
005379	105377	Private	50,172.16	933,838.81	984,010.97	3.97%	1,023,093.91	803,382.21	219,711.71
005380	105430	Private	161,467.40	1,179,811.46	1,341,278.87	3.97%	1,394,551.78	1,087,917.49	306,634.29
005381	106045	Private	50,825.84	738,077.96	788,903.81	3.97%	820,237.49	693,780.56	126,456.93
005383	105729	Private	22,712.41	320,977.94	343,690.35	3.97%	357,341.05	367,176.62	-9,835.57
005384	105775	Private	43,914.35	741,584.09	785,498.44	3.97%	816,696.87	659,745.82	156,951.05
005385	105152	Private	101,725.97	907,162.43	1,008,888.40	3.97%	1,048,959.43	847,196.36	201,763.08
005386	106043	Private	174,631.79	1,067,599.77	1,242,231.56	3.97%	1,291,570.51	1,001,454.01	290,116.50
005387	105613	Private	117,309.04	1,583,518.76	1,700,827.80	3.97%	1,768,381.28	1,382,476.02	385,905.26
005519	105207	Private	147,708.92	947,308.87	1,095,017.79	3.97%	1,138,509.71	851,801.26	286,708.45
005543	105052	Private	145,442.15	1,162,778.52	1,308,220.67	3.97%	1,360,180.58	1,150,000.18	210,180.40
005547	105145	Private	115,451.19	971,745.79	1,087,196.98	3.97%	1,130,378.27	903,761.55	226,616.72
005549	105379	Private	33,286.17	489,454.49	522,740.66	3.97%	543,502.87	427,312.09	116,190.78
005701	106084	Private	645,881.97	659,306.16	1,305,188.13	5.65%	1,378,933.87	657,199.62	721,734.25
005811	105652	Private	41,341.98	1,592,905.96	1,634,247.94	3.97%	1,699,157.00	1,274,544.87	424,612.12
005814	105146	Private	34,741.23	435,844.43	470,585.65	3.97%	489,276.38	380,534.77	108,741.60
005826	105140	Private	123,376.34	2,320,016.85	2,443,393.19	3.97%	2,540,439.88	1,863,984.03	676,455.84

Appendix I
Detailed Summary

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
005849	105634	Private	141,179.46	758,917.60	900,097.06	3.97%	935,847.12	748,516.17	187,330.95
005850	105320	Private	121,616.58	995,014.86	1,116,631.44	3.97%	1,160,981.81	863,277.53	297,704.28
005851	105001	Private	84,946.99	789,960.28	874,907.27	3.97%	909,656.84	577,530.19	332,126.65
006339	105455	Private	118,721.79	1,355,089.41	1,473,811.21	3.97%	1,532,348.04	1,187,399.51	344,948.53
006340	105696	Private	72,502.64	920,212.66	992,715.30	3.97%	1,032,143.97	795,020.93	237,123.04
006483	105509	Private	76,561.17	748,184.37	824,745.54	3.97%	857,502.78	686,378.29	171,124.49
006489	105494	Private	46,718.77	813,681.09	860,399.86	3.97%	894,573.22	715,160.44	179,412.78
006767	105683	Private	67,400.64	679,183.65	746,584.29	3.97%	776,237.13	639,215.67	137,021.46
008793	105525	Private	96,647.27	911,193.47	1,007,840.74	3.97%	1,047,870.16	848,864.71	199,005.45
010453	105842	Private	44,094.51	336,665.75	380,760.26	3.97%	395,883.30	272,150.01	123,733.29
011997	105852	Private	28,297.90	228,524.89	256,822.79	3.97%	267,023.28	177,968.74	89,054.53
011998	106075	Private	1,021.18	300,860.01	301,881.19	3.97%	313,871.31	223,832.56	90,038.75
015613	106081	Private	26,372.32	697,794.08	724,166.40	3.97%	752,928.85	521,916.13	231,012.72
017221	105267	Private	40,316.24	977,667.94	1,017,984.19	3.97%	1,058,416.48	790,885.66	267,530.82
017222	105505	Private	89,613.27	1,242,872.42	1,332,485.70	3.97%	1,385,409.36	971,439.09	413,970.27
017223	105747	Private	57,369.60	1,215,594.41	1,272,964.00	3.97%	1,323,523.59	1,074,293.89	249,229.70
017225	105487	Private	71,280.30	779,484.55	850,764.85	3.97%	884,555.53	788,833.32	95,722.21
017230	105612	Private	22,669.41	539,385.39	562,054.80	3.97%	584,378.50	429,509.26	154,869.23
017236	105751	Private	39,449.84	938,395.10	977,844.94	3.97%	1,016,682.98	786,091.40	230,591.59
017242	105601	Private	55,963.40	602,871.05	658,834.45	3.97%	685,002.04	473,981.05	211,020.99
018066	105503	Private	22,217.84	149,867.04	172,084.87	3.97%	178,919.74	106,464.91	72,454.83
018777	106085	Private	12,765.99	206,332.07	219,098.06	3.97%	227,800.20	150,313.15	77,487.05
019085	105409	Private	15,530.82	288,365.88	303,896.70	3.97%	315,966.87	262,642.66	53,324.21
019282	105275	Private	48,824.23	677,926.57	726,750.80	3.97%	755,615.89	551,561.16	204,054.73
019284	105287	Private	78,879.64	1,208,256.73	1,287,136.37	3.97%	1,338,258.85	1,020,239.67	318,019.18
019287	105009	Private	27,715.22	405,902.93	433,618.15	3.97%	450,840.60	334,737.50	116,103.10
021261	105565	Private	73,685.39	970,968.98	1,044,654.37	3.97%	1,086,145.95	829,369.69	256,776.26
022138	105580	Private	8,731.66	759,507.25	768,238.91	3.97%	798,751.82	545,663.99	253,087.84
022987	105924	Private	80,461.55	715,273.68	795,735.23	3.97%	827,340.24	565,562.11	261,778.13
022994	105725	Private	118,458.77	620,056.00	738,514.77	3.97%	767,847.10	567,305.47	200,541.63
023067	105484	Private	68,210.38	1,601,187.48	1,669,397.86	3.97%	1,735,703.01	1,556,356.46	179,346.55
024167	106089	Private	159,455.79	737,473.82	896,929.61	5.37%	945,065.13	664,162.04	280,903.10
026536	105237	Private	200,773.21	952,591.17	1,153,364.38	3.97%	1,199,173.71	894,299.23	304,874.48
032482	105510	Private	117,011.08	2,321,390.50	2,438,401.58	3.97%	2,535,250.01	2,100,074.89	435,175.12
032486	106003	Private	4,073.44	929,745.42	933,818.86	3.97%	970,908.28	775,254.65	195,653.63
032551	105761	Private	18,884.12	864,338.37	883,222.49	3.97%	918,302.32	746,999.76	171,302.56
032553	105072	Private	31,451.21	1,141,885.62	1,173,336.83	3.97%	1,219,939.43	995,245.93	224,693.49
033175	105364	Private	70,225.60	1,320,265.40	1,390,491.00	4.53%	1,453,414.89	1,128,132.18	325,282.70
033717	106090	Private	2,493.36	309,692.80	312,186.15	5.37%	328,940.25	242,897.75	86,042.50
034504	106069	Private	5,930.42	583,640.09	589,570.50	3.97%	612,987.06	526,701.85	86,285.22

Appendix I
Detailed Summary

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
038640	106091	Private	0.00	326,576.06	326,576.06	3.97%	339,547.01	219,244.51	120,302.49
041324	106093	Private	0.00	819,876.65	819,876.65	3.97%	852,440.51	452,971.32	399,469.19
041685	105261	Private	64,993.67	544,432.87	609,426.53	3.97%	633,631.74	509,570.56	124,061.18
041686	105262	Private	69,543.61	479,186.14	548,729.74	3.97%	570,524.19	419,541.78	150,982.41
043832	105413	Private	5,789.17	1,038,333.54	1,044,122.71	5.37%	1,100,157.65	737,101.69	363,055.95
043833	105433	Private	57,035.25	1,417,108.79	1,474,144.04	5.37%	1,553,256.93	1,106,437.94	446,818.99
043835	105443	Private	6,051.30	1,038,765.55	1,044,816.86	5.37%	1,100,889.04	830,344.14	270,544.90
043838	105178	Private	524.43	991,922.83	992,447.25	5.37%	1,045,708.92	652,295.86	393,413.06
043839	106074	Private	24,494.98	843,617.09	868,112.07	5.37%	914,701.04	618,624.43	296,076.61
043841	105739	Private	6,935.36	734,300.87	741,236.23	5.37%	781,016.15	511,820.00	269,196.15
043843	105665	Private	8,610.18	565,332.67	573,942.84	5.37%	604,744.63	500,204.12	104,540.52
043846	105564	Private	8,849.57	1,299,935.29	1,308,784.86	5.37%	1,379,023.42	1,110,731.78	268,291.65
043847	105985	Private	1,090.64	983,837.47	984,928.11	5.37%	1,037,786.25	726,262.78	311,523.46
043848	105588	Private	11,645.05	848,355.37	860,000.42	5.37%	906,154.07	594,116.84	312,037.23
043850	105471	Private	22,349.29	824,809.94	847,159.22	5.37%	892,623.72	823,093.89	69,529.83
043851	105795	Private	14,230.47	1,039,117.18	1,053,347.65	5.37%	1,109,877.66	723,695.41	386,182.25
043853	105888	Private	6,881.19	938,460.47	945,341.66	5.37%	996,075.31	712,492.88	283,582.43
043854	105440	Private	45,914.02	1,571,166.11	1,617,080.12	5.37%	1,703,863.96	1,166,619.41	537,244.56
043856	105718	Private	12,524.17	717,210.47	729,734.64	5.37%	768,897.31	687,615.70	81,281.61
043857	105416	Private	3,761.28	1,092,678.41	1,096,439.69	5.37%	1,155,282.32	953,771.71	201,510.61
043859	106017	Private	20,602.60	889,737.96	910,340.56	5.37%	959,195.81	604,276.56	354,919.25
043860	105951	Private	4,126.38	743,496.43	747,622.82	5.37%	787,745.49	418,491.54	369,253.95
043861	105257	Private	52,824.76	1,282,753.34	1,335,578.10	5.37%	1,407,254.57	1,261,219.60	146,034.97
043862	105417	Private	79,025.33	1,242,157.68	1,321,183.01	5.37%	1,392,086.94	1,048,493.07	343,593.87
043863	105012	Private	13,608.24	416,301.92	429,910.16	5.37%	452,982.15	284,711.59	168,270.56
043864	105952	Private	7,336.22	790,109.20	797,445.42	5.37%	840,241.92	463,423.43	376,818.50
043865	105632	Private	52,356.27	1,387,532.04	1,439,888.30	5.37%	1,517,162.79	1,240,409.59	276,753.20
043866	105644	Private	16,716.40	968,397.53	985,113.93	5.37%	1,037,982.04	649,880.00	388,102.04
043867	106002	Private	25,613.20	710,777.99	736,391.19	5.37%	775,911.10	476,275.18	299,635.92
043868	105447	Private	16,447.42	799,300.09	815,747.51	5.37%	859,526.23	703,389.19	156,137.04
043871	106029	Private	4,629.91	801,139.64	805,769.55	5.37%	849,012.79	473,829.62	375,183.17
043872	105587	Private	3,392.50	1,015,295.04	1,018,687.54	5.37%	1,073,357.45	596,330.35	477,027.10
043873	105578	Private	48,449.28	490,653.63	539,102.91	5.37%	568,034.95	393,865.61	174,169.34
043874	105461	Private	6,307.32	861,657.60	867,964.92	5.37%	914,545.99	615,155.70	299,390.28
043875	105663	Private	85,511.32	934,905.84	1,020,417.17	5.37%	1,075,179.89	802,024.92	273,154.98
043876	106010	Private	18,318.41	1,433,929.33	1,452,247.74	5.37%	1,530,185.52	913,245.45	616,940.07
043877	106032	Private	8,303.43	1,022,067.60	1,030,371.03	5.37%	1,085,667.95	772,329.03	313,338.93
043878	105631	Private	6,018.58	1,046,733.21	1,052,751.79	5.37%	1,109,249.82	801,992.58	307,257.25
043880	105460	Private	4,785.22	834,233.89	839,019.11	5.37%	884,046.75	536,841.47	347,205.29
044886	105190	Private	26,377.25	929,915.65	956,292.91	5.37%	994,274.95	804,217.40	190,057.54

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
044888	105295	Private	22,617.95	564,233.16	586,851.10	3.97%	610,159.66	500,189.73	109,969.92
044889	105473	Private	41,209.49	1,078,736.02	1,119,945.52	3.97%	1,164,427.51	902,865.47	261,562.04
044975	106092	Private	1,011.95	616,215.30	617,227.25	3.97%	641,742.28	350,486.06	291,256.22
046017	105541	Private	0.00	697,741.22	697,741.22	3.97%	725,454.11	628,318.38	97,135.73
046128	106031	Private	54,869.63	2,593,669.81	2,648,539.44	3.97%	2,753,734.13	1,986,443.75	767,290.38
046233	105774	Private	0.00	573,991.35	573,991.35	6.41%	610,805.43	620,268.25	-9,462.82
046758	105432	Private	0.00	1,449,406.96	1,449,406.96	3.97%	1,506,974.50	1,276,614.38	230,360.12
047787	105558	Private	24,515.61	1,099,912.75	1,124,428.36	5.37%	1,184,773.06	962,402.28	222,370.77
047788	105611	Private	32,162.66	887,803.29	919,965.95	5.37%	969,337.76	822,606.02	146,731.75
047795	105495	Private	112,900.08	1,711,288.00	1,824,188.08	5.37%	1,922,086.78	1,325,066.93	597,019.85
048441	105479	Private	17,501.11	1,797,277.22	1,814,778.32	4.71%	1,900,274.34	1,699,702.27	200,572.08
048611	105724	Private	33,917.72	893,803.80	927,721.52	3.97%	964,568.76	744,767.87	219,800.89
048807	106094	Private	0.00	1,917,222.97	1,917,222.97	3.97%	1,993,371.24	1,354,621.90	638,749.34
054789	105500	Private	122,385.84	1,283,387.76	1,405,773.60	3.97%	1,461,608.11	1,218,428.15	243,179.96
054790	105469	Private	181,475.00	1,303,438.39	1,484,913.39	3.97%	1,543,891.18	1,342,092.22	201,798.96
059369	105384	Private	28,446.48	231,673.46	260,119.94	3.97%	270,451.38	207,737.19	62,714.19
059400	105758	Private	98,237.48	240,564.23	338,801.71	3.97%	352,258.24	216,443.14	135,815.10
059404	105832	Private	33,335.06	153,598.79	186,933.85	3.97%	194,358.49	141,076.51	53,281.98
059783	105138	Private	42,495.33	879,870.12	922,365.44	5.37%	971,866.03	762,603.70	209,262.33
059852	106028	Private	1,865.85	1,104,516.76	1,106,382.61	5.37%	1,165,758.85	669,955.43	495,803.41
059855	105452	Private	17,775.20	959,082.33	976,857.53	5.37%	1,029,282.54	588,103.94	441,178.60
059866	105325	Private	29,418.83	1,069,247.01	1,098,665.84	5.37%	1,157,627.94	770,594.74	387,033.20
059869	105480	Private	8,253.65	1,134,453.80	1,142,707.45	5.37%	1,204,033.13	815,222.03	388,811.10
059873	106000	Private	626.79	1,033,043.66	1,033,670.45	5.37%	1,089,144.44	798,476.14	290,668.30
059874	105391	Private	10,740.74	864,328.58	875,069.32	5.37%	922,031.66	672,804.30	249,227.36
059877	105996	Private	4,468.68	694,811.58	699,280.27	5.37%	736,808.54	456,367.92	280,440.62
060972	105148	Private	10,083.90	580,846.35	590,930.25	5.37%	622,643.70	377,402.33	245,241.38
060993	105445	Private	11,197.95	950,893.99	962,091.93	5.37%	1,013,724.52	803,716.44	210,008.09
061095	105238	Private	11,877.73	896,074.91	907,952.64	5.37%	956,679.73	767,502.40	189,177.33
061101	105862	Private	4,301.15	806,930.78	811,231.94	5.37%	854,768.32	629,051.82	225,716.50
061102	105531	Private	23,928.22	930,196.41	954,124.62	5.37%	1,005,329.63	743,959.77	261,369.86
061107	105258	Private	55,954.69	742,733.01	798,687.70	5.37%	841,550.87	626,594.95	214,955.92
061109	105530	Private	16,222.77	854,969.77	871,192.54	5.37%	917,946.83	626,068.54	291,878.29
061140	105132	Private	6,513.23	775,410.44	781,923.67	5.37%	823,887.17	585,873.97	238,013.20
072054	105772	Private	160,989.29	1,239,133.42	1,400,122.70	6.41%	1,489,922.37	1,052,972.67	436,949.71
072320	106095	Private	0.00	46.09	46.09	3.97%	47.92	31.60	16.32
073324	105045	Private	52,066.27	1,558,854.91	1,610,921.18	3.97%	1,674,903.75	1,099,982.26	574,921.48
080062	105269	Private	13,686.38	830,454.10	844,140.48	3.97%	877,668.05	730,341.48	147,326.58
080068	105283	Private	45,116.19	1,032,628.42	1,077,744.61	3.97%	1,120,550.47	932,353.73	188,196.74
080079	105280	Private	63,156.92	888,146.55	951,303.46	3.97%	989,087.33	805,169.80	183,917.53

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
080374	105786	Private	29,100.26	901,256.00	930,356.26	3.97%	967,308.15	553,761.13	413,547.02
080377	105520	Private	13,356.88	1,092,559.32	1,105,916.20	3.97%	1,149,840.98	656,268.67	493,572.31
080384	105917	Private	21,810.27	1,035,766.82	1,057,577.09	3.97%	1,099,581.94	674,533.02	425,048.92
080387	106011	Private	9,876.93	1,062,131.11	1,072,008.04	3.97%	1,114,586.06	671,183.79	443,402.27
080391	105482	Private	8,913.71	1,112,578.89	1,121,492.60	3.97%	1,166,036.04	732,412.64	433,623.40
080393	105693	Private	69,283.44	1,057,599.37	1,126,882.81	3.97%	1,171,640.34	694,743.31	476,897.03
080394	105861	Private	10,460.16	1,324,064.83	1,334,524.99	3.97%	1,387,529.65	827,268.05	560,261.60
080397	105459	Private	76,219.10	1,107,589.75	1,183,808.85	3.97%	1,230,827.37	745,153.92	485,673.45
080400	105507	Private	20,362.69	1,047,823.97	1,068,186.66	3.97%	1,110,612.90	620,738.32	489,874.58
080402	105653	Private	6,695.07	1,063,229.30	1,069,924.38	3.97%	1,112,419.63	670,637.54	441,782.10
080405	105935	Private	21,809.00	1,001,345.59	1,023,154.59	3.97%	1,063,792.25	693,181.75	370,610.49
080406	105549	Private	28,341.49	1,255,351.01	1,283,692.50	3.97%	1,334,678.20	768,386.96	566,291.24
080409	105895	Private	40,848.78	1,068,530.46	1,109,379.24	3.97%	1,153,441.57	687,887.15	465,554.42
080413	105983	Private	11,455.64	788,383.12	799,838.76	3.97%	831,606.75	559,139.40	272,467.36
080416	105982	Private	37,617.88	1,024,907.66	1,062,525.54	3.97%	1,104,726.93	680,109.97	424,616.97
080428	105764	Private	69,312.17	1,133,238.35	1,202,550.52	3.97%	1,250,313.42	586,753.98	663,559.43
080430	105474	Private	5,185.10	1,534,398.65	1,539,583.75	3.97%	1,600,732.94	1,002,066.94	598,666.00
080431	105843	Private	29,655.12	1,054,676.60	1,084,331.72	3.97%	1,127,399.21	662,202.41	465,196.79
080432	105492	Private	1,463.09	1,276,000.67	1,277,463.76	3.97%	1,328,202.06	776,118.21	552,083.85
080434	105998	Private	5,017.88	899,921.94	904,939.82	3.97%	940,882.22	553,019.04	387,863.19
080436	105903	Private	32,926.30	1,279,082.71	1,312,009.01	3.97%	1,364,119.39	792,805.62	571,313.77
082204	106100	Private	52,667.50	1,261,821.89	1,314,489.38	3.97%	1,366,698.27	979,181.14	387,517.13
085643	106071	Private	94,596.71	533,353.59	627,950.30	6.61%	669,434.58	765,387.82	-95,953.24
086990	105645	Private	0.00	311,863.24	311,863.24	3.97%	324,249.82	212,302.54	111,947.29
088049	105765	Private	0.00	763,028.45	763,028.45	6.41%	811,966.81	854,137.68	-42,170.87
088601	105506	Private	0.00	456,534.47	456,534.47	3.97%	474,667.10	311,624.48	163,042.62
089220	105120	Private	30,860.45	1,133,834.01	1,164,694.46	3.97%	1,210,953.79	947,449.79	263,504.01
092678	106008	Private	0.00	445,148.53	445,148.53	3.97%	462,828.94	303,967.00	158,861.93
092681	105846	Private	1,316.29	663,031.51	664,347.80	3.97%	690,734.36	446,925.52	243,808.84
094353	106098	Private	0.00	497,274.24	497,274.24	5.37%	523,961.45	365,376.55	158,584.91
096150	105444	Private	14,667.96	111,432.77	126,100.73	3.97%	131,109.20	105,575.57	25,533.64
098577	105610	Private	21,867.53	677,114.58	698,982.11	4.53%	730,613.15	622,483.27	108,129.87
098580	105581	Private	1,260.45	671,869.16	673,129.61	4.53%	703,590.74	647,036.62	56,554.12
098581	105571	Private	19,223.33	553,191.70	572,415.03	4.53%	598,318.53	508,190.57	90,127.96
098582	105682	Private	3,758.99	844,817.20	848,576.19	4.53%	886,976.81	865,791.39	21,185.42
098583	105574	Private	21,654.97	941,561.68	963,216.64	4.53%	1,006,805.08	928,609.42	78,195.66
098584	105562	Private	56,638.66	1,184,918.41	1,241,557.07	4.53%	1,297,741.26	1,093,045.08	204,696.18
098586	105577	Private	6,263.47	781,936.31	788,199.78	4.53%	823,868.19	767,403.60	56,464.59
098587	105733	Private	17,488.46	824,252.80	841,741.25	4.53%	879,832.57	828,944.07	50,888.50
098588	105600	Private	1,810.75	815,442.70	817,253.45	4.53%	854,236.62	777,267.03	76,969.59

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
098589	105736	Private	1,790.15	710,269.40	712,059.56	4.53%	744,282.39	693,359.51	50,922.88
098590	105591	Private	3,373.26	760,918.63	764,291.89	4.53%	798,878.39	744,675.01	54,203.38
098591	105592	Private	-1,326.63	1,117,657.84	1,116,331.20	4.53%	1,166,848.54	1,062,948.33	103,900.21
098592	105607	Private	7,030.65	1,210,935.17	1,217,965.82	4.53%	1,273,082.43	1,156,021.12	117,061.31
098593	105566	Private	27,265.95	776,658.86	803,924.81	4.53%	840,304.82	748,860.13	91,444.69
098972	105975	Private	5,834.22	682,214.70	688,048.91	3.97%	715,376.84	643,914.36	71,462.48
100487	105839	Private	131,656.91	850,840.56	982,497.47	5.37%	1,035,225.16	672,703.16	362,522.00
100509	105532	Private	55,228.24	1,114,987.72	1,170,215.95	3.97%	1,216,694.59	849,513.58	367,181.02
101391	105323	Private	43,271.63	299,604.37	342,876.00	3.97%	356,494.35	308,063.59	48,430.76
101959	105616	Private	178,291.42	921,520.53	1,099,811.95	3.97%	1,143,494.28	771,687.94	371,806.34
101961	106079	Private	115,727.35	761,032.03	876,759.38	3.97%	911,582.51	560,107.89	351,474.62
102419	105528	Private	102,148.68	837,652.70	939,801.38	5.37%	990,237.70	727,784.19	262,453.51
102586	105777	Private	1,001.70	504,160.10	505,161.80	3.97%	525,225.82	411,391.32	113,834.50
102592	105835	Private	0.00	660,610.77	660,610.77	3.97%	686,848.91	609,100.89	77,748.02
102787	105296	Private	0.00	1,120,280.38	1,120,280.38	3.97%	1,164,775.67	885,661.26	279,114.41
102791	105350	Private	0.00	600,652.94	600,652.94	3.97%	624,509.68	567,763.50	56,746.17
102832	105802	Private	1,240.31	334,720.97	335,961.28	3.97%	349,304.99	417,906.50	-68,601.51
102833	105824	Private	9,366.57	373,911.67	383,278.24	3.97%	398,501.29	458,986.01	-60,484.73
103165	106086	Private	78,813.84	645,653.60	724,467.44	3.97%	753,241.84	535,973.37	217,268.47
103177	106070	Private	0.00	698,484.60	698,484.60	3.97%	726,227.02	580,879.94	145,347.08
103425	105029	Private	26,257.17	1,032,230.66	1,058,487.83	4.71%	1,108,354.25	783,482.10	324,872.15
103475	105395	Private	18,007.57	323,292.66	341,300.23	6.41%	363,190.20	252,356.73	110,833.48
103852	105706	Private	4,662.53	904,906.50	909,569.03	3.97%	945,695.29	765,678.84	180,016.46
103858	105621	Private	1,104.94	573,751.44	574,856.38	3.97%	597,688.52	458,446.71	139,241.82
104875	105628	Private	45,217.06	917,937.41	963,154.47	3.97%	1,001,409.04	863,803.00	137,606.04
108507	105423	Private	99,144.39	817,403.85	916,548.24	3.97%	952,951.70	830,900.91	122,050.80
110482	105885	Private	984.46	650,844.93	651,829.39	3.97%	677,718.75	474,866.23	202,852.53
111543	105358	Private	17,054.63	2,050,468.19	2,067,522.82	5.37%	2,178,480.57	1,646,948.98	531,531.59
122229	105538	Private	65,404.76	799,513.17	864,917.93	3.97%	899,270.74	478,161.93	421,108.81
122232	105866	Private	47,127.29	731,497.01	778,624.30	3.97%	809,549.70	161,661.40	647,888.30
122236	105412	Private	57,901.25	424,109.39	482,010.64	3.97%	501,155.14	410,978.31	90,176.83
122239	106042	Private	52,135.60	635,740.93	687,876.53	3.97%	715,197.61	510,761.04	204,436.56
122242	105745	Private	5,165.96	416,685.89	421,851.85	3.97%	438,606.96	341,827.16	96,779.80
122243	105705	Private	13,656.12	696,066.71	709,722.83	3.97%	737,911.60	308,510.60	429,401.00
122248	105744	Private	84,149.10	342,770.47	426,919.57	3.97%	443,875.96	156,542.97	287,332.99
122250	105655	Private	18,789.46	672,381.18	691,170.64	3.97%	718,622.56	369,669.78	348,952.77
122340	106036	Private	29,828.88	1,093,617.35	1,123,446.23	3.97%	1,168,067.27	758,183.72	409,883.55
122341	106058	Private	23,144.84	990,088.33	1,013,233.17	3.97%	1,053,476.77	678,255.38	375,221.38
122342	105822	Private	8,022.09	904,088.12	912,110.21	3.97%	948,337.41	586,471.09	361,866.32
122343	106065	Private	2,563.02	749,333.36	751,896.37	3.97%	781,760.19	475,536.95	306,223.24

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
122344	105488	Private	8,460.93	1,085,563.86	1,094,024.80	3.97%	1,137,477.28	780,833.43	356,643.84
122346	106046	Private	0.00	605,600.83	605,600.83	3.97%	629,654.08	402,939.85	226,714.23
122347	105930	Private	3,632.50	972,580.83	976,213.34	3.97%	1,014,986.58	685,200.99	329,785.58
128848	105285	Private	149,520.61	1,115,895.88	1,265,416.49	3.97%	1,315,676.30	994,895.12	320,781.18
129312	106096	Private	0.00	9,134.39	9,134.39	5.37%	9,624.61	9,667.49	-42.89
130817	105586	Private	91,040.10	851,591.23	942,631.33	3.97%	980,070.76	849,940.03	130,130.73
132045	105502	Private	78,063.67	1,398,582.83	1,476,646.49	3.97%	1,535,295.94	1,259,635.00	275,660.94
132449	105172	Private	17,985.83	1,017,341.27	1,035,327.10	3.97%	1,076,448.22	1,063,862.49	12,585.74
133196	105265	Private	60,510.36	778,165.48	838,675.84	3.97%	871,986.36	698,325.57	173,660.79
133348	105293	Private	55,828.76	1,011,426.32	1,067,255.08	3.97%	1,109,644.31	897,182.38	212,461.93
134463	105298	Private	8,611.77	1,349,362.28	1,357,974.05	3.97%	1,411,910.06	1,073,076.76	338,833.30
135581	105784	Private	14,724.32	633,592.18	648,316.50	3.97%	674,066.34	523,114.10	150,952.24
135647	105967	Private	8,519.65	764,786.84	773,306.49	3.97%	804,020.68	626,905.45	177,115.23
136522	105721	Private	421.88	694,610.68	695,032.56	3.97%	722,637.87	742,646.61	-20,008.75
140643	105274	Private	31,339.75	998,714.65	1,030,054.41	3.97%	1,070,966.11	895,024.10	175,942.01
140648	105286	Private	86,519.05	823,764.39	910,283.44	3.97%	946,438.07	726,891.47	219,546.61
141466	105666	Private	103,501.38	887,374.36	990,875.73	3.97%	1,030,231.34	750,488.46	279,742.88
141512	106103	Private	43,090.48	375,519.82	418,610.30	3.97%	435,236.66	245,764.20	189,472.46
143762	105271	Private	8,791.94	968,905.93	977,697.87	3.97%	1,016,530.08	868,853.84	147,676.24
146222	106007	Private	3,000.18	590,172.63	593,172.81	3.97%	616,732.45	371,755.35	244,977.10
147578	105858	Private	81,804.82	1,002,192.48	1,083,997.30	3.97%	1,127,051.50	792,222.85	334,828.66
147672	105551	Private	6,561.48	859,259.10	865,820.58	3.97%	900,209.24	714,235.03	185,974.21
147948	105649	Private	0.00	1,611,010.72	1,611,010.72	3.97%	1,674,996.85	1,242,296.63	432,700.22
147958	105884	Private	0.00	1,142,013.82	1,142,013.82	3.97%	1,187,372.33	821,226.35	366,145.98
148040	105300	Private	0.00	620,287.79	620,287.79	3.97%	644,924.38	702,615.52	-57,691.15
151506	105478	Private	0.00	1,166,350.07	1,166,350.07	3.97%	1,212,675.16	939,743.31	272,931.84
151590	105640	Private	0.00	1,026,605.42	1,026,605.42	3.97%	1,067,380.13	836,623.12	230,757.01
151667	105050	Private	0.00	1,135,982.95	1,135,982.95	3.97%	1,181,101.92	919,430.81	261,671.11
151697	106051	Private	0.00	2,032,075.96	2,032,075.96	3.97%	2,112,785.96	1,497,214.43	615,571.53
151771	105375	Private	0.00	1,195,116.39	1,195,116.39	3.97%	1,242,584.02	866,661.91	375,922.12
153181	106106	Private	0.00	871,621.85	871,621.85	3.97%	906,240.92	420,192.97	486,047.95
155062	105057	Private	0.00	611,408.87	611,408.87	3.97%	635,692.81	450,869.58	184,823.23
156586	105606	Private	11,651.41	877,459.13	889,110.54	3.97%	924,424.23	767,756.86	156,667.36
157223	106033	Private	0.00	973,540.62	973,540.62	3.97%	1,012,207.71	750,046.36	262,161.35
157224	105462	Private	0.00	1,232,210.00	1,232,210.00	3.97%	1,281,150.92	1,054,388.98	226,761.94
157225	105354	Private	0.00	1,369,649.25	1,369,649.25	3.97%	1,424,048.97	1,120,357.25	303,691.73
157860	105870	Private	10,765.60	536,162.24	546,927.84	3.97%	568,650.72	527,101.39	41,549.32
158851	106099	Private	0.00	373,480.95	373,480.95	3.97%	388,314.87	221,817.39	166,497.48
159109	105147	Private	0.00	1,568,028.28	1,568,028.28	3.97%	1,630,307.22	1,597,446.82	32,860.40
159592	105399	Private	0.00	861,613.51	861,613.51	4.25%	898,213.13	656,797.96	241,415.16

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
159593	105302	Private	0.00	956,007.96	956,007.96	4.25%	996,617.27	775,078.55	221,538.72
159594	105707	Private	0.00	978,127.76	978,127.76	4.25%	1,019,676.68	745,053.42	274,623.25
159595	105453	Private	0.00	1,234,966.69	1,234,966.69	4.25%	1,287,425.61	1,050,746.05	236,679.56
159597	105382	Private	0.00	823,821.22	823,821.22	4.25%	858,815.50	640,617.11	218,198.40
161804	105071	Private	0.00	1,133,351.35	1,133,351.35	3.97%	1,178,365.80	902,363.48	276,002.31
161828	105431	Private	0.00	1,221,540.11	1,221,540.11	3.97%	1,270,057.24	1,043,645.58	226,411.66
161896	105166	Private	0.00	1,016,177.18	1,016,177.18	3.97%	1,056,537.71	789,128.62	267,409.09
161928	105978	Private	0.00	942,153.31	942,153.31	3.97%	979,573.76	712,694.91	266,878.84
161944	105575	Private	0.00	801,981.46	801,981.46	3.97%	833,834.56	592,916.11	240,918.46
161951	105336	Private	0.00	1,132,408.07	1,132,408.07	6.41%	1,205,037.32	967,772.06	237,265.26
162068	105638	Private	0.00	1,339,572.43	1,339,572.43	3.97%	1,392,777.56	994,332.37	398,445.20
162074	105125	Private	0.00	1,125,614.24	1,125,614.24	3.97%	1,170,321.39	1,035,977.43	134,343.96
162077	105467	Private	0.00	1,242,599.13	1,242,599.13	3.97%	1,291,952.68	976,507.49	315,445.19
162078	105426	Private	0.00	1,274,866.91	1,274,866.91	3.97%	1,325,502.08	978,488.47	347,013.61
162218	105544	Private	32,621.21	1,266,588.64	1,299,209.85	3.97%	1,350,811.86	1,034,417.24	316,394.62
162219	105859	Private	34,422.24	1,453,336.49	1,487,758.72	3.97%	1,546,849.52	1,178,718.26	368,131.27
162220	105979	Private	25,335.06	867,015.07	892,350.13	3.97%	927,792.49	641,381.68	286,410.81
162221	105915	Private	3,950.43	329,309.04	333,259.46	3.97%	346,495.86	247,797.45	98,698.41
162222	105738	Private	7,748.15	756,727.41	764,475.55	3.97%	794,838.99	549,266.13	245,572.86
162224	105769	Private	5,896.88	910,091.70	915,988.58	3.97%	952,369.81	712,532.36	239,837.45
162225	105701	Private	20,859.56	1,305,672.12	1,326,531.68	3.97%	1,379,218.87	991,619.77	387,599.09
162226	105790	Private	13,126.83	435,707.17	448,833.99	3.97%	466,660.78	457,555.77	9,105.01
162228	105687	Private	13,848.47	1,697,218.94	1,711,067.40	3.97%	1,779,027.58	1,327,759.18	451,268.40
162230	105561	Private	35,204.29	1,453,231.89	1,488,436.18	3.97%	1,547,553.88	1,253,244.14	294,309.74
162231	105515	Private	81,829.87	1,841,378.34	1,923,208.21	3.97%	1,999,594.19	1,464,653.47	534,940.72
162232	105960	Private	4,672.33	824,555.94	829,228.26	3.97%	862,163.55	617,977.76	244,185.79
163903	105427	Private	0.00	1,145,122.24	1,145,122.24	3.97%	1,190,604.20	929,453.86	261,150.34
166176	105555	Private	0.00	889,872.73	889,872.73	3.97%	925,216.70	707,889.29	217,327.41
168944	105292	Private	0.00	521,841.82	521,841.82	3.97%	542,568.34	484,855.06	57,713.28
169599	105820	Private	0.00	116,389.67	116,389.67	6.41%	123,854.56	144,606.75	-20,752.19
170521	106025	Private	284.36	461,003.83	461,288.19	6.13%	489,547.17	398,137.67	91,409.50
200107	105688	Private	2,234.75	2,079,344.40	2,081,579.16	4.90%	2,183,526.58	1,996,639.08	186,887.50
200409	105854	Private	106,861.28	676,347.60	783,208.88	6.03%	830,441.08	341,937.13	488,503.95
200506	105030	Private	16,037.57	2,612,824.69	2,628,862.26	5.37%	2,769,945.41	3,293,888.05	-523,942.64
200859	105016	Private	19,229.23	1,310,772.72	1,330,001.95	3.97%	1,382,826.97	1,081,328.39	301,498.57
200913	105617	Private	567,138.67	973,481.09	1,540,619.76	5.65%	1,627,667.86	1,017,685.09	609,982.77
201120	105672	Private	0.00	341,270.38	341,270.38	3.97%	354,824.96	314,962.63	39,862.33
201588	105785	Private	34,563.70	323,817.22	358,380.91	3.97%	372,615.09	281,193.83	91,421.26
201651	105797	Private	31,448.34	1,148,719.66	1,180,168.00	5.37%	1,243,504.07	1,099,950.83	143,553.25
202011	105654	Private	20,131.90	558,093.28	578,225.17	3.97%	601,191.12	522,873.44	78,317.68

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
202606	105816	Private	33,007.54	579,304.90	612,312.43	4.71%	641,159.08	518,698.05	122,461.03
202711	106053	Private	0.00	381,815.21	381,815.21	5.37%	402,306.09	348,733.73	53,572.36
202789	105349	Private	42,314.11	678,898.26	721,212.37	5.37%	759,917.67	619,832.73	140,084.95
202816	106112	Private	0.00	153,641.69	153,641.69	0.60%	154,560.16	238,043.57	-83,483.42
202941	105810	Private	8,931.27	926,621.02	935,552.29	5.37%	985,760.58	824,428.53	161,332.05
203122	105304	Private	26,652.03	761,009.43	787,661.46	5.65%	832,165.91	812,510.62	19,655.30
203165	105232	Private	265,977.24	1,379,708.29	1,645,685.52	4.71%	1,723,215.42	1,873,519.10	-150,303.68
203203	106018	Private	2,438.01	795,607.72	798,045.73	5.37%	840,874.45	858,788.90	-17,914.45
203220	105308	Private	6,297.07	658,678.70	664,975.77	5.65%	702,548.23	674,769.79	27,778.44
203238	105372	Private	513,731.15	830,706.60	1,344,437.75	5.65%	1,420,401.17	858,348.84	562,052.32
203327	105719	Private	96,675.27	1,081,829.70	1,178,504.97	3.97%	1,225,312.83	1,007,764.31	217,548.53
203335	105717	Private	136,240.69	980,512.82	1,116,753.51	3.97%	1,161,108.73	856,746.80	304,361.92
203599	105660	Private	0.00	140,948.99	140,948.99	3.97%	146,547.20	135,508.18	11,039.01
203769	105255	Private	17,601.30	323,963.57	341,564.88	3.97%	355,131.15	215,008.91	140,122.24
203815	106030	Private	87,650.58	603,601.78	691,252.36	6.03%	732,939.03	541,133.18	191,805.85
203980	203980	Private	0.00	92,871.20	92,871.20	6.41%	98,827.68	121,920.19	-23,092.51
204072	105732	Private	36,339.82	496,400.94	532,740.76	3.97%	553,900.16	441,586.66	112,313.50
204170	105476	Private	8,420.50	766,455.10	774,875.60	3.97%	805,652.11	866,709.62	-61,057.50
204391	105651	Private	14,780.03	558,781.49	573,561.52	3.97%	596,342.23	658,867.03	-62,524.80
204625	105770	Private	20,816.03	595,481.91	616,297.94	5.37%	649,372.80	525,325.08	124,047.72
205303	105559	Private	8,871.45	960,858.24	969,729.69	3.97%	1,008,245.41	992,800.51	15,444.91
205460	105827	Private	13,627.80	186,559.54	200,187.35	5.37%	210,930.80	191,237.35	19,693.45
205745	105335	Private	0.00	500,535.40	500,535.40	3.97%	520,415.66	413,717.70	106,697.96
205796	105731	Private	203,337.01	504,017.19	707,354.20	3.97%	735,448.90	583,633.91	151,814.99
205800	105371	Private	159,703.69	1,278,979.25	1,438,682.94	4.71%	1,506,460.73	1,584,396.46	-77,935.73
205923	105420	Private	48.11	1,285,356.70	1,285,404.81	3.97%	1,336,458.52	960,340.53	376,117.99
206300	105825	Private	47,733.19	678,184.39	725,917.59	4.90%	761,470.13	648,151.44	113,318.69
206431	105128	Private	20,268.31	58,650.45	78,918.76	6.41%	83,980.37	220,473.78	-136,493.40
206521	105355	Private	47,652.11	280,637.79	328,289.90	3.97%	341,328.92	263,438.85	77,890.07
206610	105404	Private	0.00	198,954.14	198,954.14	3.97%	206,856.20	142,121.52	64,734.68
206865	105411	Private	0.00	365,226.39	365,226.39	3.97%	379,732.45	315,912.77	63,819.68
207381	105801	Private	86,737.40	2,842,507.27	2,929,244.67	5.65%	3,094,752.86	1,970,586.18	1,124,166.68
207446	105821	Private	60,039.76	742,189.58	802,229.34	3.97%	834,092.28	694,946.02	139,146.26
207497	105441	Private	21,674.41	1,406,250.65	1,427,925.06	3.97%	1,484,639.39	1,256,991.06	227,648.33
207683	105268	Private	9,979.05	839,177.57	849,156.62	3.97%	882,883.42	857,607.98	25,275.44
207799	105468	Private	35,026.40	603,796.74	638,823.14	3.97%	664,195.92	553,782.93	110,412.99
208442	105504	Private	2,197.58	1,591,002.57	1,593,200.15	5.37%	1,678,702.42	1,326,357.55	352,344.87
208485	105047	Private	13,236.50	78,707.72	91,944.21	4.71%	96,275.80	60,030.43	36,245.36
208507	105513	Private	1,312,766.02	1,488,793.99	2,801,560.01	3.97%	2,912,832.37	1,994,262.66	918,569.71
208540	105757	Private	157,848.50	838,147.41	995,995.91	6.03%	1,056,060.44	586,222.63	469,837.81

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
209325	105463	Private	5,975.50	440,437.87	446,413.37	4.71%	467,444.35	485,718.07	-18,273.72
209422	105919	Private	62,452.21	337,672.08	400,124.28	6.03%	424,254.18	300,467.09	123,787.08
209473	105560	Private	100,391.54	1,636,093.40	1,736,484.95	4.71%	1,818,292.49	1,569,097.84	249,194.65
209511	105526	Private	5,493.51	225,783.55	231,277.06	4.71%	242,172.75	269,519.51	-27,346.76
209848	105879	Private	152,620.37	633,999.95	786,620.32	6.03%	834,058.25	437,227.98	396,830.26
209856	105319	Private	29,447.48	361,007.98	390,455.46	3.97%	405,963.57	260,558.74	145,404.83
210137	105365	Private	7,140.88	1,262,643.60	1,269,784.48	4.71%	1,329,605.30	1,342,415.06	-12,809.76
210188	105604	Private	35,683.87	232,016.94	267,700.81	6.13%	284,100.43	205,417.57	78,682.86
210285	105351	Private	103,926.64	452,545.16	556,471.80	3.97%	578,573.75	630,747.49	-52,173.74
210463	105472	Private	11,598.12	278,565.68	290,163.80	3.97%	301,688.53	226,502.02	75,186.50
210587	105779	Private	27,755.68	200,267.80	228,023.48	4.71%	238,765.89	435,461.51	-196,695.61
210676	105521	Private	1,488,869.49	1,026,152.89	2,515,022.38	5.65%	2,657,126.17	838,141.36	1,818,984.81
210684	105796	Private	28,595.69	482,116.15	510,711.84	4.71%	534,771.99	386,214.99	148,557.00
210951	105694	Private	1,473,698.98	1,933,144.62	3,406,843.61	3.97%	3,542,156.62	1,495,112.40	2,047,044.22
211010	105851	Private	21,386.45	214,411.92	235,798.37	3.97%	245,163.81	192,145.10	53,018.70
211281	105250	Private	44,361.01	875,025.21	919,386.22	5.08%	966,134.25	515,335.90	450,798.35
211435	105362	Private	24,229.20	558,143.55	582,372.76	3.97%	605,503.44	443,272.31	162,231.12
211923	105892	Private	58,321.32	871,112.72	929,434.04	3.97%	966,349.30	657,492.70	308,856.60
212083	105901	Private	38,439.31	130,483.57	168,922.88	6.03%	179,109.94	66,528.46	112,581.48
212164	105891	Private	28,340.31	635,327.08	663,667.39	5.08%	697,412.89	628,666.64	68,746.25
212709	105926	Private	104,648.73	924,847.57	1,029,496.30	6.03%	1,091,581.10	581,042.63	510,538.47
212733	105329	Private	0.00	1,290,882.20	1,290,882.20	6.41%	1,373,675.51	1,161,786.80	211,888.71
212792	105937	Private	9,891.88	318,062.03	327,953.90	3.97%	340,979.57	303,699.57	37,280.00
212806	105939	Private	0.00	477,296.67	477,296.67	3.97%	496,253.94	421,851.47	74,402.48
212971	105949	Private	103.39	133,995.10	134,098.48	3.97%	139,424.61	109,015.42	30,409.19
213098	105360	Private	16,157.52	563,128.04	579,285.56	3.97%	602,293.63	532,452.91	69,840.72
213152	105828	Private	82.23	108,015.94	108,098.17	3.97%	112,391.62	80,362.87	32,028.74
213161	105962	Private	1,348.40	510,458.83	511,807.22	5.65%	540,725.36	480,596.50	60,128.85
213322	105955	Private	851.07	166,552.50	167,403.57	3.97%	174,052.51	121,478.95	52,573.56
213403	105974	Private	3,064.49	335,670.08	338,734.57	5.65%	357,873.75	295,618.30	62,255.45
213462	105807	Private	66,249.26	512,021.82	578,271.08	5.08%	607,674.43	513,167.32	94,507.11
213837	105968	Private	2,223.88	57,094.86	59,318.74	3.97%	61,674.76	53,069.86	8,604.90
213900	105864	Private	188,995.29	1,196,598.56	1,385,593.85	4.71%	1,450,870.56	1,154,935.72	295,934.84
213934	105158	Private	62,793.37	2,252.86	65,046.23	4.71%	68,110.62	19,046.67	49,063.95
214035	105449	Private	846.96	886,066.67	886,913.63	4.90%	930,351.11	891,613.22	38,737.90
214060	105756	Private	41,209.59	702,991.14	744,200.73	3.97%	773,758.89	700,264.34	73,494.55
216399	105598	Private	0.00	43,183.38	43,183.38	3.97%	44,898.54	26,859.37	18,039.17
217263	105317	Private	13,518.54	786,298.93	799,817.47	5.65%	845,008.76	720,572.31	124,436.44
217395	105321	Private	643.84	1,203,197.59	1,203,841.43	5.65%	1,271,860.88	1,106,918.42	164,942.46
217727	105376	Private	6,239.45	1,109,639.89	1,115,879.33	5.65%	1,178,928.75	1,039,833.24	139,095.51

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
217735	105315	Private	2,206.88	863,606.13	865,813.01	5.65%	914,733.17	800,761.41	113,971.76
217743	105311	Private	88,895.06	1,295,252.14	1,384,147.20	5.65%	1,462,354.29	1,175,055.20	287,299.09
217824	106012	Private	61.39	390,470.54	390,531.93	5.08%	410,389.31	359,224.81	51,164.50
219380	105792	Private	177,454.24	955,848.26	1,133,302.50	3.97%	1,178,315.01	896,079.82	282,235.19
220604	105860	Private	13,825.62	628,866.58	642,692.19	5.08%	675,371.16	625,541.44	49,829.73
220612	105328	Private	49,307.28	710,689.42	759,996.70	5.08%	798,640.25	728,143.79	70,496.46
220621	105552	Private	6,720.10	463,699.69	470,419.79	5.08%	494,339.22	485,525.63	8,813.60
221465	105512	Private	101,424.67	1,413,800.05	1,515,224.72	3.70%	1,571,245.61	1,381,496.25	189,749.36
221589	105791	Private	9,205.21	403,137.49	412,342.70	3.70%	427,587.84	358,944.57	68,643.26
223239	105596	Private	14,088.40	1,284,655.99	1,298,744.39	3.97%	1,350,327.92	1,304,576.78	45,751.15
223654	105728	Private	263,325.95	2,807,215.76	3,070,541.71	5.37%	3,235,328.47	2,577,084.20	658,244.27
223808	106027	Private	322,937.70	821,959.01	1,144,896.71	5.65%	1,209,585.66	895,103.55	314,482.11
224341	105442	Private	-858.49	864,575.76	863,717.27	3.97%	898,022.40	748,000.59	150,021.81
224910	105491	Private	115,644.61	1,088,764.04	1,204,408.66	3.97%	1,252,245.36	1,035,372.61	216,872.74
225053	105523	Private	244.66	1,018,601.41	1,018,846.08	3.97%	1,059,312.61	913,163.16	146,149.44
225274	105470	Private	1,383.74	710,834.95	712,218.69	3.97%	740,506.59	659,896.26	80,610.34
225410	105518	Private	2,473.87	798,111.54	800,585.42	3.97%	832,383.07	693,227.96	139,155.10
225631	105686	Private	39,044.26	534,103.03	573,147.29	3.97%	595,911.56	497,071.80	98,839.75
225754	105153	Private	37,086.41	700,020.40	737,106.82	3.97%	766,383.22	698,455.10	67,928.13
225991	105277	Private	-30.69	549,707.98	549,677.30	3.97%	571,509.38	530,580.53	40,928.85
226009	105410	Private	0.00	962,794.80	962,794.80	3.97%	1,001,035.08	873,645.50	127,389.58
226017	105175	Private	4,012,602.84	1,411,062.45	5,423,665.29	3.70%	5,624,189.05	1,147,124.69	4,477,064.36
226033	105972	Private	0.00	835,640.46	835,640.46	3.97%	868,830.43	713,962.76	154,867.67
226068	105834	Private	19,801.27	1,028,885.85	1,048,687.12	4.71%	1,098,091.82	910,956.28	187,135.53
226335	105083	Private	251,438.27	1,195,895.75	1,447,334.01	6.13%	1,535,999.14	1,221,297.12	314,702.02
226351	105038	Private	70,784.09	1,213,304.68	1,284,088.77	3.97%	1,335,090.21	1,170,399.82	164,690.39
226360	105117	Private	29,555.40	567,873.70	597,429.10	3.97%	621,157.79	513,421.12	107,736.67
226602	105408	Private	46,214.97	1,615,477.92	1,661,692.89	3.97%	1,727,692.01	1,417,020.96	310,671.05
227226	105356	Private	147,743.48	1,250,862.24	1,398,605.72	3.97%	1,454,155.54	1,196,536.13	257,619.42
227251	105713	Private	19,074.90	559,300.32	578,375.21	3.97%	601,347.12	481,810.45	119,536.67
227579	105119	Private	23,895.84	861,591.87	885,487.70	3.97%	920,657.50	814,052.54	106,604.97
227587	105251	Private	35,255.85	671,355.75	706,611.60	3.97%	734,676.80	592,381.21	142,295.59
227625	105159	Private	37,451.73	432,758.81	470,210.55	3.97%	488,886.37	385,147.92	103,738.45
227633	105202	Private	41,522.24	599,633.39	641,155.63	3.97%	666,621.05	539,910.55	126,710.49
227641	105149	Private	6,425.98	228,692.36	235,118.34	3.97%	244,456.77	195,376.51	49,080.26
227765	105193	Private	50,230.82	1,045,147.96	1,095,378.78	3.97%	1,138,885.03	976,291.55	162,593.48
227773	105196	Private	4,851.59	692,082.25	696,933.84	3.97%	724,614.66	581,691.28	142,923.38
227838	105429	Private	50,781.93	936,948.73	987,730.66	3.97%	1,026,961.35	800,855.77	226,105.57
227871	105401	Private	23,349.44	796,231.76	819,581.20	4.71%	858,192.49	598,135.16	260,057.33
228001	105217	Private	34,605.17	704,426.02	739,031.20	3.97%	768,384.04	673,634.95	94,749.09

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
228320	105921	Private	20,777.13	524,416.36	545,193.49	3.97%	566,847.49	498,085.24	68,762.24
228338	105291	Private	1,359.32	357,295.51	358,654.83	3.97%	372,899.88	338,879.44	34,020.44
228401	105813	Private	0.00	620,614.40	620,614.40	3.97%	645,263.96	623,803.50	21,460.46
228567	105393	Private	16,324.29	629,225.44	645,549.73	4.71%	675,962.22	449,817.32	226,144.90
228575	105385	Private	32,630.54	783,666.13	816,296.67	4.71%	854,753.23	679,179.13	175,574.10
228591	105343	Private	31,177.98	813,680.93	844,858.92	4.71%	884,661.07	653,214.14	231,446.93
228621	106035	Private	0.00	160,797.17	160,797.17	3.97%	167,183.71	102,595.85	64,587.86
228702	105176	Private	65,765.66	1,041,482.44	1,107,248.10	3.97%	1,151,225.78	902,520.21	248,705.57
228788	105508	Private	20,609.62	88,096.55	108,706.17	3.97%	113,023.77	103,984.29	9,039.48
228940	105437	Private	30,396.28	718,040.88	748,437.16	4.71%	783,696.78	551,569.86	232,126.93
228958	105297	Private	63,329.34	1,191,236.65	1,254,565.98	4.71%	1,313,669.84	880,914.39	432,755.45
229202	105966	Private	26,423.87	207,414.03	233,837.90	5.37%	246,387.28	141,925.69	104,461.59
229288	105434	Private	35,727.07	1,590,153.78	1,625,880.85	3.97%	1,690,457.58	1,201,008.44	489,449.14
229610	105475	Private	0.00	487,419.01	487,419.01	3.97%	506,778.32	432,483.13	74,295.19
229628	105685	Private	3,996.96	795,309.66	799,306.62	3.97%	831,053.48	787,217.77	43,835.71
250988	105511	Private	5,686.32	837,488.30	843,174.62	3.97%	876,663.83	779,904.97	96,758.86
251399	105428	Private	40,297.54	916,793.61	957,091.15	3.97%	995,104.89	812,883.56	182,221.33
251666	105714	Private	15,353.10	359,517.16	374,870.26	3.97%	389,759.36	281,179.74	108,579.62
251721	105465	Private	31,154.54	1,353,467.01	1,384,621.55	5.08%	1,455,025.40	934,306.34	520,719.05
252018	105671	Private	488,774.73	666,674.13	1,155,448.85	5.65%	1,220,734.02	721,928.99	498,805.04
252034	105310	Private	892,714.01	694,426.23	1,587,140.24	5.65%	1,676,816.84	785,310.90	891,505.94
252042	105333	Private	0.00	556,816.63	556,816.63	5.65%	588,277.89	555,749.28	32,528.61
252662	105497	Private	16,920.08	962,538.11	979,458.19	5.08%	1,029,260.70	602,814.84	426,445.87
252671	105037	Private	133,232.38	423,326.52	556,558.90	3.97%	578,664.31	503,080.05	75,584.26
252689	105438	Private	24,613.80	792,433.49	817,047.29	5.08%	858,591.69	598,943.61	259,648.08
253014	105407	Private	4,064.18	1,302,535.80	1,306,599.98	5.08%	1,373,036.67	897,928.17	475,108.50
253430	105373	Private	1,465.64	807,350.68	808,816.32	5.08%	849,942.20	620,700.90	229,241.31
253448	105394	Private	76,912.20	826,599.38	903,511.58	5.08%	949,452.44	717,748.07	231,704.36
253456	105602	Private	701.92	657,849.36	658,551.28	5.37%	693,893.75	575,325.63	118,568.12
253464	105419	Private	2,391.31	909,045.35	911,436.66	5.08%	957,780.48	759,568.30	198,212.19
253481	105691	Private	13,784.22	257,237.83	271,022.05	3.97%	281,786.50	195,802.04	85,984.46
253707	105282	Private	25,473.78	911,988.63	937,462.42	3.97%	974,696.55	863,465.57	111,230.98
253723	106034	Private	18,982.30	1,193,422.43	1,212,404.73	3.97%	1,260,559.02	1,036,037.65	224,521.37
254177	105089	Private	35,134.73	597,710.07	632,844.80	5.37%	666,807.68	540,812.04	125,995.64
254291	105008	Private	18,639.45	1,054,418.02	1,073,057.47	3.97%	1,115,677.17	924,018.06	191,659.11
254762	105849	Private	3,508.05	315,061.97	318,570.02	3.97%	331,222.98	247,786.87	83,436.11
254878	105826	Private	68,724.79	443,197.11	511,921.89	3.97%	532,254.41	417,528.34	114,726.07
256269	105657	Private	22,867.34	666,541.20	689,408.54	3.97%	716,790.46	532,809.89	183,980.57
256277	105629	Private	9,520.05	307,328.35	316,848.41	3.97%	329,432.99	235,316.83	94,116.16
256757	105980	Private	0.00	666,521.96	666,521.96	3.97%	692,994.88	568,317.58	124,677.30

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
256846	105439	Private	60,168.66	1,128,822.48	1,188,991.14	5.08%	1,249,447.78	651,342.66	598,105.11
256935	105205	Private	35,021.42	508,493.77	543,515.19	4.90%	570,134.39	471,642.25	98,492.14
258342	105248	Private	104,031.59	902,147.06	1,006,178.66	3.97%	1,046,142.06	928,748.29	117,393.77
258750	105570	Private	16,826.27	838,987.03	855,813.30	3.97%	889,804.50	840,562.62	49,241.87
258831	106052	Private	34,821.21	582,876.62	617,697.83	5.37%	650,847.82	496,550.50	154,297.32
259080	106047	Private	13,034.00	717,651.27	730,685.27	3.97%	759,706.62	628,153.76	131,552.86
259225	106068	Private	0.00	19,529.93	19,529.93	3.97%	20,305.62	15,025.18	5,280.44
259331	106048	Private	28,303.50	786,029.83	814,333.33	5.37%	858,036.16	726,351.89	131,684.27
259357	106049	Private	2,441.83	407,784.31	410,226.13	5.08%	431,084.90	333,060.31	98,024.59
259462	105677	Private	0.00	582,246.15	582,246.15	3.97%	605,371.81	403,130.86	202,240.95
259586	105485	Private	0.00	854,555.52	854,555.52	4.90%	896,408.23	708,272.01	188,136.22
259870	105670	Private	16,310.28	860,005.06	876,315.33	5.65%	925,828.90	904,941.84	20,887.07
260371	105402	Private	881.39	992,612.15	993,493.54	4.71%	1,040,298.01	874,448.08	165,849.93
260444	105324	Private	1,502.15	1,039,448.11	1,040,950.26	4.71%	1,089,990.46	884,219.95	205,770.51
260452	105855	Private	1,800.05	934,494.22	936,294.28	4.71%	980,404.04	897,828.53	82,575.51
260568	105398	Private	2,171.97	1,177,714.60	1,179,886.57	4.71%	1,235,472.20	1,029,308.14	206,164.06
260576	105620	Private	3,957.10	1,159,433.40	1,163,390.50	4.71%	1,218,198.99	1,027,430.20	190,768.78
260649	105589	Private	5,011.84	797,930.27	802,942.11	4.71%	840,769.52	696,631.43	144,138.09
260657	105643	Private	2,651.43	979,687.39	982,338.82	4.71%	1,028,617.78	868,763.20	159,854.58
260665	105673	Private	1,298.83	1,503,399.31	1,504,698.14	4.71%	1,575,585.98	1,396,414.05	179,171.93
260673	105135	Private	23,191.32	2,296,280.92	2,319,472.24	4.71%	2,428,744.90	1,829,804.39	598,940.51
260690	105305	Private	8,066.12	1,089,657.83	1,097,723.95	4.71%	1,149,438.82	978,589.38	170,849.44
260771	105711	Private	35,127.12	3,006,397.73	3,041,524.85	3.97%	3,162,328.14	1,244,146.93	1,918,181.21
261254	105712	Private	7,098.93	385,746.15	392,845.08	3.97%	408,448.10	341,811.88	66,636.22
261611	105546	Private	105,956.28	865,614.32	971,570.60	3.97%	1,010,159.44	735,575.74	274,583.70
261629	105346	Private	46,507.04	648,867.00	695,374.04	3.97%	722,992.90	590,931.89	132,061.01
261637	105579	Private	24,363.18	724,075.04	748,438.22	3.97%	778,164.69	586,575.53	191,589.17
261670	105881	Private	621.01	487,892.48	488,513.49	5.37%	514,730.54	432,646.43	82,084.11
263389	105904	Private	20,499.67	771,167.31	791,666.98	3.97%	823,110.41	572,257.62	250,852.79
263443	105624	Private	54,686.42	1,412,151.37	1,466,837.79	3.97%	1,525,097.65	1,044,563.51	480,534.14
263451	105603	Private	38,037.25	912,875.95	950,913.19	3.97%	988,681.56	705,886.86	282,794.70
263460	105837	Private	12,438.85	1,317,376.02	1,329,814.87	3.97%	1,382,632.46	864,733.26	517,899.20
263478	105703	Private	1,869.78	689,006.00	690,875.77	3.97%	718,315.98	453,538.41	264,777.57
263486	105878	Private	31,008.35	459,983.31	490,991.67	3.97%	510,492.87	414,812.88	95,680.00
263494	105710	Private	45,731.63	1,368,332.58	1,414,064.22	3.97%	1,470,228.02	1,069,930.30	400,297.72
263508	105776	Private	7,865.83	610,618.91	618,484.75	3.97%	643,049.72	409,349.99	233,699.73
263516	105737	Private	27,531.62	966,284.18	993,815.81	3.97%	1,033,288.18	721,850.15	311,438.03
263524	105259	Private	44,033.79	621,410.57	665,444.36	3.97%	691,874.48	566,814.59	125,059.88
263532	105819	Private	12,871.67	928,418.24	941,289.91	3.97%	978,676.07	606,301.00	372,375.07
263541	105868	Private	48,381.76	1,072,783.51	1,121,165.27	3.97%	1,165,695.71	788,450.61	377,245.10

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Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
263559	105548	Private	21,874.41	749,738.25	771,612.66	3.97%	802,259.57	518,610.61	283,648.96
263567	105735	Private	9,561.19	786,604.04	796,165.22	3.97%	827,787.31	508,657.36	319,129.95
263575	105650	Private	14,195.36	787,368.67	801,564.03	3.97%	833,400.55	609,033.34	224,367.22
263583	105793	Private	16,627.11	597,304.00	613,931.11	3.97%	638,315.22	389,278.69	249,036.54
263591	105872	Private	4,917.58	463,055.51	467,973.10	3.97%	486,560.05	289,628.20	196,931.85
263605	105987	Private	123,090.08	993,037.55	1,116,127.63	3.97%	1,160,457.99	697,927.86	462,530.12
263613	105067	Private	4,670.09	1,083,997.07	1,088,667.16	3.97%	1,131,906.84	772,933.32	358,973.52
263621	105831	Private	9,096.47	860,089.36	869,185.83	3.97%	903,708.15	609,882.64	293,825.51
263834	105477	Private	57,224.38	986,075.46	1,043,299.84	3.97%	1,084,737.62	917,895.14	166,842.48
263842	105219	Private	7,481.45	656,112.49	663,593.94	3.97%	689,950.57	535,049.76	154,900.81
263851	105622	Private	98,283.49	1,179,464.43	1,277,747.92	3.97%	1,328,497.51	969,983.63	358,513.87
263869	105342	Private	11,240.20	850,365.68	861,605.89	3.97%	895,827.15	692,317.78	203,509.36
263877	105553	Private	13,260.33	848,579.94	861,840.26	3.97%	896,070.84	724,464.94	171,605.90
263885	105327	Private	101,927.17	1,964,489.13	2,066,416.29	3.97%	2,148,490.22	1,533,169.06	615,321.16
263893	105397	Private	13,487.86	780,718.46	794,206.32	3.97%	825,750.61	653,169.28	172,581.32
263907	105690	Private	97,343.12	984,436.37	1,081,779.49	3.97%	1,124,745.61	836,449.47	288,296.14
263915	105039	Private	5,531.02	753,880.78	759,411.80	3.97%	789,574.12	646,859.81	142,714.31
263923	105572	Private	77,051.79	981,977.35	1,059,029.14	3.97%	1,101,091.66	863,868.45	237,223.21
263931	105539	Private	14,590.16	902,027.55	916,617.71	3.97%	953,023.93	736,490.34	216,533.59
263940	105234	Private	80,411.28	1,221,778.99	1,302,190.28	3.97%	1,353,910.67	1,070,304.12	283,606.55
263958	105749	Private	28,874.18	1,331,874.30	1,360,748.48	3.97%	1,414,794.69	1,005,596.27	409,198.41
263966	105780	Private	32,716.19	575,682.61	608,398.80	3.97%	632,563.18	489,176.62	143,386.56
263974	105448	Private	35,227.64	1,263,181.42	1,298,409.07	3.97%	1,349,979.28	1,077,024.56	272,954.72
263982	105155	Private	69,141.84	1,309,104.64	1,378,246.47	3.97%	1,432,987.67	1,075,809.88	357,177.78
263991	105568	Private	37,370.54	644,824.88	682,195.42	3.97%	709,290.86	574,540.03	134,750.83
264008	105882	Private	16,586.74	939,491.00	956,077.74	3.97%	994,051.24	800,572.11	193,479.13
264482	105963	Private	10,870.39	481,457.28	492,327.67	6.03%	523,904.09	359,176.65	164,727.44
264512	105754	Private	147,789.50	443,459.29	591,248.78	3.97%	614,732.00	384,179.23	230,552.78
264521	105636	Private	25,074.91	614,002.47	639,077.38	3.97%	664,460.25	569,358.19	95,102.06
264539	105697	Private	86,725.41	692,315.40	779,040.81	3.97%	809,982.76	651,191.58	158,791.18
264547	105635	Private	12,385.71	458,529.64	470,915.34	3.97%	489,619.16	390,496.91	99,122.25
264563	105563	Private	22,636.74	490,526.62	513,163.36	3.97%	533,545.18	431,619.59	101,925.59
264571	105730	Private	34,681.22	387,496.48	422,177.70	3.97%	438,945.75	312,139.18	126,806.57
265381	106057	Private	23,920.54	927,607.71	951,528.25	6.03%	1,008,911.11	830,516.79	178,394.33
265560	105301	Private	59,456.42	1,701,021.98	1,760,478.40	3.97%	1,830,401.08	1,469,966.42	360,434.66
265730	105803	Private	64,337.36	2,061,905.52	2,126,242.89	3.97%	2,210,693.00	1,969,255.16	241,437.84
266108	105999	Private	2,105.48	540,232.51	542,337.99	3.97%	563,878.57	505,397.31	58,481.26
266124	105659	Private	17,018.35	792,419.79	809,438.14	3.97%	841,587.40	836,158.24	5,429.16
266612	105299	Private	236,886.40	1,716,853.89	1,953,740.29	3.97%	2,031,338.95	1,492,008.19	539,330.75
267724	105537	Private	28,849.69	581,512.53	610,362.23	3.97%	634,604.59	512,901.69	121,702.90

Appendix I
Detailed Summary

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
267902	105873	Private	7,438.51	267,792.84	275,231.35	3.97%	286,162.99	230,244.84	55,918.15
268062	105498	Private	38,426.23	964,172.64	1,002,598.87	5.37%	1,056,405.34	833,874.59	222,530.75
268186	106060	Private	3,130.73	657,949.46	661,080.19	6.03%	700,947.29	625,563.86	75,383.43
268585	105995	Private	74.85	105,568.65	105,643.50	3.97%	109,839.45	86,018.65	23,820.80
268755	105804	Private	17,337.55	674,156.33	691,493.88	4.71%	724,070.84	612,383.63	111,687.22
268763	105809	Private	0.00	1,205,785.23	1,205,785.23	5.37%	1,270,496.10	1,183,663.60	86,832.50
268780	105567	Private	18,430.09	851,094.42	869,524.51	3.97%	904,060.29	726,561.34	177,498.94
269000	105374	Private	59,735.59	576,819.41	636,555.00	3.97%	661,837.70	558,357.44	103,480.25
269107	105227	Private	46,966.07	1,080,672.02	1,127,638.09	3.97%	1,172,425.62	1,023,087.31	149,338.31
269697	105679	Private	21,700.71	766,300.67	788,001.38	5.65%	832,525.04	778,945.57	53,579.46
269719	105618	Private	4,822.29	624,503.57	629,325.86	5.65%	664,884.03	633,410.90	31,473.13
269727	105533	Private	31,986.25	698,275.78	730,262.03	5.65%	771,523.29	691,715.11	79,808.19
281743	105390	Private	40,294.32	2,703,226.35	2,743,520.67	3.97%	2,852,487.83	1,948,084.79	904,403.03
282359	105623	Private	967.52	424,191.78	425,159.30	3.97%	442,045.78	358,602.88	83,442.89
282464	106061	Private	14,682.65	913,876.48	928,559.13	3.97%	965,439.64	774,457.87	190,981.77
282529	105910	Private	32,542.97	1,089,022.60	1,121,565.57	3.97%	1,166,111.91	893,824.27	272,287.63
283193	106064	Private	3,481.26	304,585.50	308,066.76	4.90%	323,154.63	263,425.32	59,729.32
284289	105928	Private	7,113.76	804,167.19	811,280.95	5.08%	852,532.16	755,518.22	97,013.94
284793	106015	Private	17,601.47	90,410.62	108,012.09	3.97%	112,302.12	78,794.17	33,507.95
284823	105331	Private	21,971.69	900,248.08	922,219.77	3.97%	958,848.50	853,840.09	105,008.40
308251	106021	Private	48,728.38	1,352,002.98	1,400,731.36	3.97%	1,456,365.61	1,123,611.61	332,754.01
309800	105959	Private	1,759.72	185,949.42	187,709.14	4.25%	195,682.65	165,320.12	30,362.53
310841	105378	Private	18,065.10	420,091.71	438,156.81	3.97%	455,559.52	327,498.12	128,061.40
311308	105229	Private	18,410.82	1,734,649.49	1,753,060.31	3.97%	1,822,688.36	1,325,814.31	496,874.05
311685	105289	Private	2,917.03	974,795.20	977,712.23	3.97%	1,016,545.00	972,404.19	44,140.82
312045	105002	Private	58,563.78	399,158.09	457,721.87	3.97%	475,901.66	423,103.17	52,798.49
312142	105808	Private	47,270.52	553,642.13	600,912.65	3.97%	624,779.70	539,301.98	85,477.73
312151	106009	Private	6,163.96	413,975.88	420,139.84	3.97%	436,826.95	296,640.93	140,186.02
312274	105805	Private	94,615.43	317,699.11	412,314.54	3.97%	428,690.85	314,863.37	113,827.47
312312	105875	Private	6,053.71	83,482.28	89,535.99	3.97%	93,092.18	64,181.48	28,910.70
312550	105886	Private	8,623.95	98,112.67	106,736.62	3.97%	110,975.98	83,153.26	27,822.73
312789	312789	Private	0.00	405,321.22	405,321.22	5.08%	425,930.58	405,189.71	20,740.88
313424	105021	Private	24,186.55	1,174,253.63	1,198,440.18	5.37%	1,262,756.87	847,662.13	415,094.74
313718	106050	Private	19,209.70	217,992.15	237,201.85	4.90%	248,819.05	180,578.49	68,240.56
315664	106073	Private	1,871.57	544,731.24	546,602.81	3.97%	568,312.79	445,698.95	122,613.83
316628	105228	Private	159,679.57	468,307.67	627,987.24	5.37%	661,689.44	403,549.68	258,139.75
316636	106041	Private	404,302.61	1,057,232.30	1,461,534.91	5.37%	1,539,971.11	876,778.62	663,192.48
316644	105486	Private	475,902.66	1,034,931.50	1,510,834.16	5.37%	1,591,916.10	855,765.35	736,150.75
316652	105890	Private	147,514.52	465,654.55	613,169.06	5.37%	646,076.01	420,368.93	225,707.08
317349	105516	Private	29,059.88	1,199,956.57	1,229,016.45	3.97%	1,277,830.53	1,199,143.11	78,687.42

Appendix I
Detailed Summary

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
318795	105627	Private	43,655.72	261,260.10	304,915.82	3.97%	317,026.47	210,370.96	106,655.50
319244	106022	Private	648.19	259,499.75	260,147.94	3.97%	270,480.49	287,559.57	-17,079.08
319325	105524	Private	103,464.02	644,445.38	747,909.40	3.97%	777,614.86	583,403.44	194,211.43
319376	105927	Private	17,077.15	272,702.08	289,779.23	3.97%	301,288.68	244,847.36	56,441.32
320391	105658	Private	32,440.03	931,145.49	963,585.52	3.97%	1,001,857.21	838,280.24	163,576.97
320404	105986	Private	38,501.22	623,937.59	662,438.81	3.97%	688,749.55	618,423.87	70,325.68
320412	105782	Private	101,870.95	666,227.81	768,098.75	3.97%	798,606.10	637,094.72	161,511.38
320421	105783	Private	195,928.81	808,046.19	1,003,975.00	3.97%	1,043,850.88	790,479.75	253,371.12
320439	106024	Private	65,937.12	698,028.20	763,965.32	3.97%	794,308.49	638,540.57	155,767.92
320463	105353	Private	299,576.14	1,414,834.20	1,714,410.34	3.97%	1,782,503.29	1,228,857.85	553,645.45
320978	105522	Private	7,269.47	653,989.20	661,258.66	6.41%	703,669.81	611,030.31	92,639.50
323772	105005	Private	14,893.89	561,873.45	576,767.34	3.97%	599,675.39	578,554.25	21,121.13
323781	105702	Private	1,852.82	1,144,492.55	1,146,345.37	3.97%	1,191,875.92	922,076.87	269,799.05
323799	105543	Private	0.00	805,177.23	805,177.23	3.97%	837,157.26	625,540.52	211,616.74
324027	105715	Private	394,835.24	760,106.50	1,154,941.74	4.71%	1,209,352.20	775,468.98	433,883.22
324213	105812	Private	76,995.26	528,215.51	605,210.76	3.97%	629,248.52	477,339.47	151,909.05
324345	105529	Private	20,675.35	671,244.66	691,920.01	3.97%	719,401.68	423,447.50	295,954.18
324353	105727	Private	165,969.32	1,431,851.55	1,597,820.88	3.97%	1,661,283.13	1,180,562.34	480,720.79
324361	105626	Private	137,520.65	1,022,832.16	1,160,352.82	3.97%	1,206,439.71	764,792.49	441,647.22
324370	105387	Private	23,351.91	742,748.71	766,100.62	3.97%	796,528.61	559,527.88	237,000.73
324388	105664	Private	206,664.69	790,807.18	997,471.87	3.97%	1,037,089.46	605,584.15	431,505.31
324396	105662	Private	72,410.32	1,297,149.43	1,369,559.75	3.97%	1,423,955.93	1,029,237.31	394,718.62
324400	105554	Private	166,484.68	1,585,687.37	1,752,172.05	3.97%	1,821,764.82	1,369,681.01	452,083.81
324418	105550	Private	123,954.30	1,042,749.73	1,166,704.03	3.97%	1,213,043.18	712,952.94	500,090.24
324426	105970	Private	120,399.93	1,122,145.86	1,242,545.79	3.97%	1,291,897.22	863,704.57	428,192.65
324434	105381	Private	77,726.69	675,777.27	753,503.96	3.97%	783,431.63	582,780.17	200,651.46
324442	105458	Private	9,160.71	261,607.17	270,767.88	3.97%	281,522.24	197,061.02	84,461.22
324451	105464	Private	58,407.28	823,734.37	882,141.65	3.97%	917,178.55	620,174.88	297,003.67
324469	105422	Private	92,992.37	1,150,802.39	1,243,794.75	3.97%	1,293,195.79	775,442.42	517,753.37
324477	105363	Private	202,659.74	1,315,796.23	1,518,455.97	3.97%	1,578,766.00	1,048,717.65	530,048.35
324485	105435	Private	88,946.93	926,952.25	1,015,899.18	3.97%	1,056,248.66	675,968.17	380,280.49
324493	105352	Private	66,330.59	650,694.90	717,025.49	3.97%	745,504.31	418,174.34	327,329.97
324507	105451	Private	110,717.88	988,863.00	1,099,580.88	3.97%	1,143,254.03	716,453.22	426,800.81
324515	105332	Private	102,582.04	763,341.46	865,923.50	3.97%	900,316.25	595,199.20	305,117.05
325236	105684	Private	67,734.17	493,883.02	561,617.19	3.97%	583,923.50	447,480.23	136,443.27
325244	105641	Private	122,288.38	292,813.07	415,101.45	3.97%	431,588.44	250,521.26	181,067.18
325252	105709	Private	29,310.26	343,703.15	373,013.41	3.97%	387,828.76	286,130.07	101,698.69
325261	105692	Private	135,242.27	609,390.26	744,632.53	3.97%	774,207.84	523,737.30	250,470.54
325279	105307	Private	75,176.63	575,453.04	650,629.67	5.65%	687,391.55	481,475.44	205,916.11
325287	105366	Private	67,728.65	631,837.36	699,566.01	5.65%	739,092.88	526,156.73	212,936.16

Appendix I
Detailed Summary

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2018	Medicaid Expenditures	Net Difference
325309	105755	Private	53,793.70	762,017.86	815,811.56	3.97%	848,213.96	652,916.11	195,297.86
325325	105723	Private	44,748.53	574,589.72	619,338.24	3.97%	643,937.12	455,979.23	187,957.89
325333	105680	Private	65,765.64	748,998.90	814,764.53	3.97%	847,125.35	634,926.54	212,198.81
325341	105762	Private	51,294.17	736,498.37	787,792.54	3.97%	819,082.08	606,175.96	212,906.12
325350	105609	Private	137,711.56	900,067.65	1,037,779.21	3.97%	1,078,997.72	739,360.48	339,637.24
325368	105481	Private	34,789.96	1,132,304.27	1,167,094.23	5.65%	1,233,037.39	941,469.93	291,567.46
325376	105496	Private	75,694.12	1,001,171.56	1,076,865.68	5.65%	1,137,710.74	838,064.24	299,646.50
325384	106020	Private	21,923.96	462,074.24	483,998.20	3.97%	503,221.65	398,774.45	104,447.19
325422	105499	Private	23,358.90	628,708.72	652,067.62	5.65%	688,910.74	496,648.24	192,262.51
325449	105421	Private	8,258.16	722,410.89	730,669.06	5.65%	771,953.32	665,154.06	106,799.26
325457	105519	Private	43,878.14	752,042.13	795,920.27	5.65%	840,891.36	576,297.11	264,594.25
325465	105454	Private	227,187.87	1,045,766.26	1,272,954.13	5.65%	1,344,878.58	899,015.36	445,863.23
325473	105965	Private	53,128.23	667,551.81	720,680.04	5.65%	761,399.90	579,161.22	182,238.68
325481	105911	Private	73,159.43	683,386.83	756,546.27	3.97%	786,594.77	561,847.08	224,747.69
325490	105389	Private	127,363.76	603,550.16	730,913.92	4.90%	766,711.16	517,680.92	249,030.24
325520	106005	Private	62,485.57	545,639.32	608,124.89	5.65%	642,485.17	432,777.86	209,707.30
325678	105700	Private	28,140.34	534,143.32	562,283.67	5.65%	594,053.82	397,160.85	196,892.97
325686	105436	Private	53,263.96	691,063.62	744,327.57	5.65%	786,383.57	548,744.17	237,639.40
325694	105708	Private	84,436.69	803,160.69	887,597.38	5.65%	937,748.40	703,539.16	234,209.25
325708	105599	Private	42,770.19	680,029.79	722,799.98	3.97%	751,508.15	619,715.78	131,792.37
326011	106077	Private	0.00	181,841.65	181,841.65	5.94%	192,634.49	118,973.52	73,660.97
Private - Totals			542,303,413.12	579,532,051.97	605,190,950.29		454,995,131.70	150,195,818.59	
All Ownership Types - Totals			553,794,208.16	592,240,741.94	618,544,785.68		464,413,987.93	154,130,797.75	

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX II

MEDICAID DATA

Appendix II
Medicaid Data

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Costs	Total Ancillary Medicaid Costs	
001135	Surrey Place Care Center	6/1/2014	7/31/2015	233.99	365	60	11,144	6,079	19,052	Proprietary - Partnership	Actual	-2,411,625	-8,385	0	-9,505	-15,651	-9,534	0	0	-40,901	8,287		
001136	Signature Healthcare of Palm Beach	6/1/2014	7/31/2015	237.05	365	120	18,602	11,576	38,292	Proprietary - Partnership	Actual	-4,693,934	-49,865	-10,786	-65,836	-34,628	-46,157	0	0	0	-124,747	329,019	
001146	Florida Baptist Retirement Center	1/1/2015	12/31/2016	229.33	365	24	4,425	3,007	8,220	Nonprofit - Church	Actual	-720,620	0	0	0	-20,118	0	0	0	0	0	20,118	
002400	Village Place Health and Rehab Center	1/1/2015	12/31/2016	260.10	365	104	18,881	9,919	34,584	Proprietary - Corporation	Actual	-5,617,678	-680	0	0	-680	0	0	0	0	0	1,360	
005619	Oceana Health Care Center	1/1/2015	12/31/2015	224.18	365	120	24,420	6,682	30,665	Proprietary - Corporation	Actual	-5,773,265	-5,487	5,750	5,680	0	56,629	-18,938	-6,261	-18,715	0	117,470	
005672	Duluth Health and Rehabilitation Center	7/1/2014	12/31/2015	222.55	549	120	27,162	12,401	61,669	Proprietary - Corporation	Actual	-10,672,595	-4,328	-1,968	6,071	0	-208,795	0	0	0	-359	200,722	
005674	Frazier Health and Rehabilitation Center	1/1/2016	12/31/2016	223.89	365	120	20,958	8,745	39,580	Proprietary - Corporation	Actual	-5,265,216	-1,152	-857	-1,829	0	-145,009	0	0	0	0	148,847	
005679	Longwood Health and Rehabilitation Center	1/1/2016	12/31/2016	218.22	365	120	28,766	6,022	41,819	Proprietary - Corporation	Actual with Interim Component	-7,109,629	-10,152	-2,062	-2,279	0	-156,641	0	0	0	0	171,134	
005880	The Rehabilitation Center of Winter Park	1/1/2016	12/31/2016	229.40	365	180	36,913	8,171	51,385	Proprietary - Corporation	Actual	-9,484,037	-175,203	-3,206	-197,082	0	-169,254	0	0	0	0	544,745	
005881	Brywood Health and Rehabilitation Center	7/1/2014	12/31/2015	205.05	549	97	26,108	3,810	48,525	Proprietary - Corporation	Actual with Interim Component	-8,876,498	-8,979	-5,883	-14,284	0	-174,311	0	0	0	0	203,457	
005882	Chicola Health and Rehabilitation Center	1/1/2016	12/31/2016	232.22	365	60	12,407	3,637	19,543	Proprietary - Corporation	Actual with Interim Component	-2,798,605	0	0	-1,336	0	-61,937	0	0	0	0	63,273	
005884	Glencoke Health and Rehabilitation Center	1/1/2016	12/31/2015	224.46	365	115	22,943	10,911	39,516	Proprietary - Corporation	Actual	-5,521,680	-63	-342	0	0	-144,975	0	0	0	0	145,380	
005885	Panama City Health and Rehabilitation Center	7/1/2014	12/31/2015	210.94	549	120	31,445	6,250	62,905	Proprietary - Corporation	Actual	-10,025,552	-2,022	0	0	-293,526	0	0	0	0	0	295,648	
005886	Riverchase Health and Rehabilitation Center	7/1/2014	12/31/2015	230.37	549	120	34,165	5,562	61,264	Proprietary - Corporation	Actual	-11,503,360	-28,471	-34,813	-43,956	220	-400,879	0	0	0	0	507,899	
005887	Sunwaverne Health and Rehabilitation Center	7/1/2014	12/31/2015	237.83	549	180	45,375	91,803	59,580	Proprietary - Corporation	Actual with Interim Component	-15,207,225	-26,665	-20,779	-20,054	0	-281,503	0	0	0	0	349,001	
005819	Wave Crest Health and Rehabilitation Center	7/1/2014	12/31/2015	243.85	549	138	27,188	4,610	56,258	Proprietary - Corporation	Actual with Interim Component	-8,683,141	-53,072	-11,575	-61,216	0	-249,245	0	0	0	0	375,108	
005843	Seaside Health and Rehabilitation Center	7/1/2014	12/31/2015	226.77	549	192	39,610	4,230	70,389	Proprietary - Corporation	Actual with Interim Component	-12,631,001	-64,747	-19,814	-79,333	0	-330,162	0	0	0	0	493,056	
005847	Parkeide Health and Rehabilitation Center	1/1/2016	12/31/2016	220.66	366	122	32,194	3,702	40,676	Proprietary - Corporation	Actual	-8,201,502	-128,164	-10,125	-117,053	0	-135,437	0	0	0	0	390,779	
005849	Oaks of Kissimmee	1/1/2016	12/31/2016	237.95	366	59	13,983	2,582	20,096	Proprietary - Corporation	Actual	-3,564,275	-5,949	0	-3,572	0	-94,791	0	0	0	0	104,312	
005701	Avante at Ocala	1/1/2015	12/31/2015	227.13	365	133	22,837	6,195	40,477	Proprietary - Corporation	Actual	-3,897,991	-1,847	-1,657	-1,797	0	-1,236,400	0	0	0	0	1,241,701	
005811	Palatka Health Care Center	1/1/2016	12/31/2016	239.06	549	180	41,495	14,367	62,547	Proprietary - Corporation	Actual	-10,376,208	-5,496	0	-9,019	0	-64,860	0	-2,422	-2,135	0	83,932	
005814	Boynton Health Care Center	7/1/2014	12/31/2015	263.70	549	99	11,186	13,721	36,964	Proprietary - Corporation	Actual with Interim Component	-5,042,331	0	0	-572	0	-117,018	0	0	0	0	117,590	
005826	Accentia Health & Rehab. Center of Tampa	1/1/2016	12/31/2016	228.53	366	266	64,014	11,381	81,419	Proprietary - Corporation	Actual with Interim Component	-15,696,213	-34,702	-27,729	-49,541	0	-269,229	0	0	0	0	381,201	
005849	Glen Oaks Health Care Center	7/1/2014	12/31/2015	262.17	549	76	21,976	2,425	37,537	Proprietary - Corporation	Actual	-7,624,305	-59,458	-24,084	-72,378	0	-123,644	0	0	0	0	279,564	
005850	Heritage Park	7/1/2014	12/31/2015	234.04	549	120	29,084	8,858	63,037	Proprietary - Corporation	Actual with Interim Component	-11,121,269	-24,686	-12,329	-34,388	0	-311,130	0	0	0	0	382,427	
005851	Lake Eustis Care Center	7/1/2014	12/31/2015	226.77	549	192	39,610	4,230	70,389	Proprietary - Corporation	Actual with Interim Component	-3,569,989	-77,622	-2,779	-53,985	0	-127,164	0	0	0	0	261,550	
006339	Lake Placid Health and Rehabilitation Center	7/1/2014	12/31/2015	231.06	549	180	40,087	21,717	89,971	Proprietary - Corporation	Actual with Interim Component	-15,031,926	-30,975	-9,366	-28,058	-150	-333,539	0	0	0	0	402,088	
006340	Windsor Health and Rehabilitation Center	7/1/2014	12/31/2015	228.44	549	120	27,324	10,494	59,921	Proprietary - Corporation	Actual with Interim Component	-9,307,990	-1,489	0	-1,835	0	-230,867	0	0	0	0	234,191	
006483	Salerno Bay Health and Rehabilitation Center	7/1/2014	12/31/2015	235.54	549	120	22,774	8,437	59,518	Proprietary - Corporation	Actual with Interim Component	-8,297,135	-10,929	-745	-11,567	0	-225,070	0	0	0	0	248,435	
006489	Royal Palm Beach Health and Rehabilitation Center	1/1/2016	12/31/2016	230.22	366	120	24,204	5,252	41,779	Proprietary - Corporation	Actual	-6,687,730	-13,320	0	-11,842	0	-129,126	0	0	0	0	154,288	
006767	Oakbrook Health and Rehabilitation Center	7/1/2014	12/31/2015	242.55	549	93	20,487	8,337	45,340	Proprietary - Corporation	Actual with Interim Component	-7,064,300	-31,951	4,593	-25,265	0	-169,144	0	0	0	0	221,767	
008793	Woods of Manatee Springs	1/1/2015	12/31/2015	226.09	365	120	29,620	5,554	37,374	Proprietary - Corporation	Actual	-5,693,171	-1,550	-400	-500	-18,894	-173,361	0	0	0	0	194,705	
010453	Heartland Health Care & Rehabilitation Center	1/1/2016	12/31/2016	245.35	366	140	8,652	17,840	35,628	Proprietary - Corporation	Actual	-2,194,565	-2,500	-350	-4,250	0	-82,900	-6,666	-842	0	0	97,508	
011997	Heartland Health Care and Rehabilitation Center of Boca Raton	1/1/2015	12/31/2015	235.45	365	120	5,909	10,979	27,428	Proprietary - Corporation	Actual	-1,672,113	-7,065	-360	-7,425	0	-31,499	-11,572	-4,800	0	0	62,721	
011998	Grace Rehabilitation Center of Vero Beach	1/1/2016	12/31/2015	250.76	366	72	7,010	7,783	19,655	Proprietary - Corporation	Actual	-1,789,347	0	0	0	-1,817	0	-1,099	0	0	0	2,916	
015613	St. James Health and Rehabilitation Center	1/1/2015	12/31/2015	208.90	365	90	20,622	1,319	33,775	Proprietary - Corporation	Actual	-4,072,369	-25,636	-16,256	-14,488	0	0	0	-631	-709	0	-7,094	64,814
017221	Bayside Health and Rehabilitation Center	1/1/2016	12/31/2016	230.94	366	120	26,981	6,031	40,683	Proprietary - Corporation	Actual with Interim Component	-6,378,640	-4,995	-4,375	-5,271	0	-124,271	0	0	0	0	135,912	
017222	Mercate Health and Rehabilitation Center	7/1/2014	12/31/2015	236.93	549	170	31,963	8,488	57,045	Proprietary - Corporation	Actual with Interim Component	-12,368,747	-18,760	-1,184	-20,900	0	-213,454	0	0	0	0	255,144	
017223	Rosewood Healthcare and Rehabilitation Center	1/1/2016	12/31/2016	221.87	365	155	37,836	4,557	51,739	Proprietary - Corporation	Actual	-8,172,460	-13,441	-8,987	-7,791	0	-148,305	0	0	0	0	178,524	
017225	Bay Breeze Senior Living and Rehabilitation Center	7/1/2014	12/31/2015	234.71	549	120	26,229	12,410	60,236	Proprietary - Corporation	Actual with Interim Component	-9,010,026	-11,783	-346	-16,703	0	-194,916	0	0	0	0	223,748	
017230	Silvercrest Health and Rehabilitation Center	1/1/2016	12/31/2016	232.22	365	60	14,432	10,675	19,976	Proprietary - Corporation	Actual	-3,403,675	-490	-634	-638	-378	-75,408	0	0	0	0	77,548	
017236	Specialty Health and Rehabilitation Center	1/1/2016	12/31/2016	235.16	366	120	26,075	9,023	41,223	Proprietary - Corporation	Actual	-6,413,795	-150	0	0	-435	-141,827	0	0	0	0	142,412	
017242	Grand Boulevard Health & Rehab. Center	1/1/2016	12/31/2016	235.69	365	97	14,586	4,827	25,974	Proprietary - Corporation	Actual	-3,324,905	-44,260	-23,243	-38,528	0	-64,020	0	0	0	0	170,870	
018996	Carver Park Senior Living	1/1/2016	12/31/2016	205.23	365	105	30,150	9,778	57,535	Proprietary - Partnership	Actual	-10,404,223	-1,887	-187	-2,000	0	-3,934	-16,541	-1,000	0	0	20,974	
019096	Southernmost Health Care Center	6/1/2015	12/31/2015	219.26	365	120	22,338	7,671	34,784	Proprietary - Partnership	Estimated	-4,976,105	-7,266	-5,586	-13,925	-34,115	-13,819	0	0	0	0	127,005	
019094	Signature HealthCare of Jacksonville	6/1/2014	7/31/2015	199.73	365	120	22,338	7,671	34,784	Proprietary - Partnership	Actual	-6,249,200	-33,445	-3,062	-31,781	0	-14,189	0	0	0	0	-105,431	215,638
019287	Cofcoast Healthcare	6/1/2014	7/31/2015	207.65	365	67	12,952	7,44															

Appendix II
Medicaid Data

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Cost
043876	Largo Health and Rehabilitation Center	1/1/2015	12/31/2015	199.00	365	158	37,112	7,662	55,664	Proprietary - Corporation	Actual	-9,316,800	-7,881	-14,035	-6,832	-1,371	0	0	0	0	30,255	
043877	Magnolia Health and Rehabilitation Center	1/1/2015	12/31/2015	212.69	365	120	29,098	5,869	41,020	Proprietary - Corporation	Actual	-7,530,484	-6,047	-120	-6,000	0	0	0	0	0	13,157	
043878	Marshell Health and Rehabilitation Center	1/1/2015	12/31/2015	195.97	365	120	33,170	3,913	39,898	Proprietary - Corporation	Actual	-7,216,593	-5,272	-5,154	-1,310	0	0	0	0	0	9,160	
043880	North Florida Rehabilitation and Specialty Care	1/1/2015	12/31/2015	206.96	365	120	20,871	10,401	40,608	Proprietary - Corporation	Actual	-4,420,608	-447	-3,756	-2,902	0	0	0	0	0	7,105	
044186	Crestview Rehabilitation Center	1/1/2015	12/31/2015	191.46	365	189	34,107	8,500	47,838	Proprietary - Corporation	Actual	-6,679,209	-2,951	-3,705	-1,634	-27,230	-5,803	0	0	0	0	49,613
044488	Fort Walton Rehabilitation Center	1/1/2015	12/31/2015	208.63	365	120	19,177	7,736	34,254	Proprietary - Corporation	Actual	-4,109,352	-13,958	-2,110	-9,904	-3,863	-4,219	0	0	0	0	34,053
044489	River Valley Rehabilitation Center	1/1/2016	12/31/2016	202.17	366	150	36,139	2,862	43,477	Proprietary - Corporation	Actual	-7,115,152	-6,039	-5,199	-5,089	-17,782	-13,829	0	0	0	0	47,938
044917	Plantation Key Nursing Center	8/1/2014	7/31/2015	233.59	365	120	11,685	4,381	19,802	Proprietary - Corporation	Actual	-3,036,913	-679	-4,712	-1,720	0	0	0	0	0	2,279	
046017	Homeset Manor A Palace Community	1/1/2015	12/31/2015	221.35	365	88	20,887	2,371	30,494	Proprietary - Corporation	Actual	-4,484,245	0	0	0	0	0	0	0	0	0	
046128	Victoria Nursing and Rehabilitation Center, Inc.	3/1/2016	2/28/2017	254.77	365	264	60,875	16,713	93,994	Proprietary - Corporation	Actual	-28,128,257	-123	-159	-114	-144,819	0	0	0	0	0	145,215
046223	Crossbreze Care Center	2/1/2014	1/31/2015	209.62	365	101	23,764	3,512	27,637	Proprietary - Corporation	Actual	-5,920,501	0	0	0	0	0	0	0	0	0	
046758	Riverside Care Center	3/1/2016	2/28/2017	270.66	365	120	36,563	2,648	43,342	Proprietary - Corporation	Actual	-11,084,377	0	0	0	0	0	0	0	0	0	
047787	Renaissance Health and Rehabilitation	1/1/2015	12/31/2015	221.39	365	120	34,628	4,213	42,320	Proprietary - Corporation	Actual	-7,519,886	-18,280	-5,098	-12,200	0	0	0	0	0	35,578	
047788	Wood Lake Nursing and Rehabilitation Center	1/1/2015	12/31/2015	210.84	365	120	30,986	4,814	41,030	Proprietary - Corporation	Actual	-7,352,944	-30,532	-7,967	-5,000	0	0	0	0	0	43,508	
047795	Hillcrest Health Care and Rehabilitation Center	1/1/2015	12/31/2015	198.37	365	240	54,120	10,664	63,680	Proprietary - Corporation	Actual	-13,863,474	-85,949	-16,084	-63,955	0	0	0	0	0	169,588	
048441	Health Central Park	10/1/2015	9/30/2016	237.08	366	228	56,666	6,803	77,340	Nonprofit - Other	Actual	-12,705,715	-32,514	-7,767	-8,002	-1,015	0	0	0	0	0	49,298
048611	Oakla Oaks Rehabilitation Center	1/1/2015	12/31/2015	210.43	365	120	28,282	7,507	40,186	Proprietary - Corporation	Actual	-6,075,086	-5,460	-6,330	-5,204	-28,499	0	0	0	0	0	45,493
048607	Riviera Health Resort	3/1/2016	2/28/2017	265.28	365	223	39,603	25,981	78,964	Proprietary - Corporation	Actual	-15,778,393	0	0	0	0	0	0	0	0	0	
045789	South Dade Nursing and Rehabilitation Center	1/1/2015	12/31/2015	209.82	365	180	46,646	13,224	65,562	Proprietary - Partnership	Actual	-10,917,225	-126,800	-65,300	-96,780	0	0	0	0	0	289,443	
045790	Golden Glades Nursing and Rehabilitation Center	1/1/2015	12/31/2015	224.49	365	180	47,698	12,141	65,089	Proprietary - Partnership	Actual	-14,412,766	-134,081	-65,980	-166,301	0	-65,332	0	0	0	438,801	
059369	Caribou Harbour	1/1/2015	12/31/2015	269.44	365	60	5,987	10,690	20,246	Proprietary - Corporation	Actual	-1,705,597	-2,968	0	-515	-253	-52,258	0	0	0	0	55,994
059400	Stratford Court of Palm Harbor	1/1/2016	12/31/2016	256.38	366	60	6,576	4,904	18,571	Proprietary - Corporation	Actual	-1,978,688	0	0	0	-211,638	0	0	0	0	0	211,638
059404	Gardens of Port St. Lucie	1/1/2015	12/31/2015	272.87	365	30	4,013	4,835	10,028	Proprietary - Corporation	Actual	-993,839	0	0	0	-246	-60,097	0	0	0	0	60,343
059783	Summer Brook Health Care Center	1/1/2015	12/31/2015	193.93	365	120	31,995	2,040	40,667	Proprietary - Corporation	Actual	With Interim Component	-7,041,087	-19,030	-8,862	-22,041	-2,370	0	0	0	0	52,303
059852	Shoal Creek Rehabilitation Center	1/1/2015	12/31/2015	191.91	365	120	28,433	8,562	41,363	Proprietary - Corporation	Actual	-6,445,420	-4,259	-110	-646	0	0	0	0	0	3,015	
059855	Endlewood Healthcare & Rehabilitation Center	1/1/2015	12/31/2015	203.55	365	120	23,272	9,578	41,182	Proprietary - Corporation	Actual	-5,474,750	-16,358	-1,219	-1,427	0	0	0	0	0	31,704	
059866	Island Health and Rehabilitation Center	1/1/2015	12/31/2015	207.07	365	120	29,919	6,876	42,235	Proprietary - Corporation	Actual	-6,999,074	-12,512	-16,653	-19,526	0	0	0	0	0	48,691	
059869	Rosewood Health and Rehabilitation Center	1/1/2015	12/31/2015	210.60	365	120	31,056	4,480	41,691	Proprietary - Corporation	Actual	-7,393,391	-5,829	-2,641	-5,153	0	0	0	-2	0	13,625	
059873	Evans Health Care	1/1/2015	12/31/2015	209.06	365	120	30,684	5,327	41,406	Proprietary - Corporation	Actual	-7,278,616	-934	0	-90	0	0	0	0	0	1,024	
059874	Sea Breeze Health Care	1/1/2016	12/31/2016	193.84	366	120	28,270	5,325	37,402	Proprietary - Corporation	Actual	-6,193,137	-8,381	0	-873	0	0	0	-250	0	17,344	
059877	Spring Hill Health and Rehabilitation Center	1/1/2015	12/31/2015	201.93	365	120	18,252	14,239	42,780	Proprietary - Corporation	Actual	-4,455,169	-12,293	-4,665	-708	0	0	0	0	0	7,666	
060972	Emerald Shores Health and Rehabilitation	1/1/2015	12/31/2015	201.05	365	77	15,152	7,820	26,770	Proprietary - Corporation	Actual	-3,516,240	-6,808	-4,663	-6,357	0	0	0	0	0	17,828	
060993	University Hills Health and Rehabilitation	1/1/2015	12/31/2015	198.67	365	120	32,742	5,099	42,534	Proprietary - Corporation	Actual	-6,595,283	-6,097	-2,664	-6,601	0	0	0	0	0	17,362	
061095	Heritage Park Rehabilitation and Healthcare	1/1/2015	12/31/2015	197.60	365	120	31,382	6,683	42,099	Proprietary - Corporation	Actual	-7,019,638	-13,492	-3,202	-4,235	0	0	0	0	0	20,029	
061101	Destin Health and Rehabilitation Center	1/1/2015	12/31/2015	201.47	365	119	5,091	39,978	Proprietary - Corporation	Actual	-5,784,344	-1,203	-780	-4,476	0	0	0	0	0	6,459		
061102	Saint Jose Health and Rehabilitation Center	1/1/2015	12/31/2015	195.42	365	120	30,904	5,535	42,260	Proprietary - Corporation	Actual	-7,195,354	-17,673	-1,090	-17,651	0	0	0	0	0	36,414	
061107	Seaview Nursing and Rehabilitation Center	1/1/2015	12/31/2015	209.80	365	83	23,971	2,031	28,712	Proprietary - Corporation	Actual	-5,398,291	-35,191	-35,988	-17,289	-17,795	0	0	0	0	0	71,064
061109	Vista Manor	1/1/2015	12/31/2015	199.00	365	120	25,443	6,098	41,711	Proprietary - Corporation	Actual	-5,831,966	-11,903	-8,341	-7,615	0	0	0	0	0	27,859	
061140	Lakeside Oaks Care Center	1/1/2015	12/31/2015	204.60	365	93	23,055	4,638	31,298	Proprietary - Corporation	Actual	-4,561,782	-3,401	-1,244	-6,431	0	0	0	0	0	11,076	
072320	The Club Health and Rehab Center at the Villages	1/1/2016	12/31/2016	247.71	366	68	20,963	21,049	Proprietary - Corporation	Actual	0	0	0	0	0	0	0	0	0	0		
073324	Brader River Rehabilitation Center, LLC	1/1/2015	12/31/2015	211.34	366	208	41,607	11,816	58,401	Proprietary - Corporation	Actual	-9,571,437	-18,229	-13,512	-16,259	-26,573	0	0	0	0	0	76,573
073620	The Groves Center	1/1/2015	12/31/2015	204.59	366	120	28,778	6,608	36,174	Proprietary - Nonprofit	501(c)(3) Organization	Actual	-5,711,185	-7,911	-1,714	-3,848	0	-208	-611	0	0	21,380
080026	Watauga Lakeside Hills Center	1/1/2016	2/28/2017	217.12	365	120	34,371	4,657	41,584	Proprietary - Nonprofit	501(c)(3) Organization	Actual	-7,057,526	-24,831	-16,020	-10,541	-1,498	0	-4,581	-631	0	61,022
080079	Tarpon Bay Center	1/1/2016	2/28/2017	218.56	365	120	29,399	4,306	36,581	Proprietary - Nonprofit	501(c)(3) Organization	Actual	-6,242,376	-34,605	-20,380	-24,846	-3,288	0	0	0	0	95,395
080074	Consulte Health Care of Bayonet Point	1/1/2015	12/31/2015	194.44	365	120	31,107	3,608	42,251	Proprietary - Corporation	Actual	-8,162,256	-62,599	-18,892	-42,328	0	0	0	-2	0	130,821	
080400	Consulte Health Care of Lakeland	1/1/2015	12/31/2015	191.01	365	120	22,473	5,664	30,496	Proprietary - Corporation	Actual	-6,261,514	-12,273	-8,000	-6,273	0	0	0	0	0	34,968	
080405	Consulte Health Care of Pensacola	1/1/2015	12/31/2015	208.34	365	120	26,689	6,944	41,019	Proprietary - Corporation	Actual	-6,209,716	-22,150	-7,048	-7,054	0	0	0	0	0	36,252	
080406	Consulte Health Care of Safety Harbor	1/1/2016	12/31/2016	207.06	366	120	30,011	3,892	38,958	Proprietary - Corporation	Actual	-7,996,397	-16,736	-6,248	-21,942	0	0	0	0	0	44,926	
080409	Consulte Health Care of St. Petersburg	1/1/2016	12/31/2016	213.23	366	120	25,973	5,698	38,974	Proprietary - Corporation	Actual	-7,136,697	-20,875	-14,453	-23,496	0	0	0	-23	0	58,837	
080413	Consulte Health Care of Sarasota	1/1/2015	12/31/2015	222.58																		

Appendix II
Medicaid Data

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Costs	Total Ancillary Medicaid Charges	
102787	Cross Pointe Care Center	6/1/2014	1/31/2016	266.92	549	88	25,138	6,262	45,712	Proprietary - Corporation	Actual	-9,515,325	0	0	0	0	0	0	0	0	0	128,738	
102791	Cross Terrace Rehabilitation Center	6/1/2014	1/31/2016	251.49	549	104	17,637	5,394	37,315	Proprietary - Corporation	Actual	-6,644,800	0	0	0	0	0	0	0	0	0	0	
102832	Cross Landing Health & Rehabilitation Center	6/1/2014	1/31/2016	228.26	549	60	13,442	4,282	27,036	Proprietary - Corporation	Actual	-5,171,875	-848	0	-1,087	0	0	0	0	0	0	1,935	
102833	Crosswinds Health and Rehabilitation Center	6/1/2014	1/31/2016	233.84	549	58	15,052	4,682	27,810	Proprietary - Corporation	Actual	-6,657,726	0	0	-12,265	0	0	0	0	0	0	13,265	
103165	Asteria Health & Rehabilitation Center	7/1/2015	6/30/2016	214.68	366	120	19,932	9,023	40,885	Proprietary - Corporation	Actual	-4,134,582	-308	0	-150	0	-118,917	-9,363	0	0	0	0	
103177	Deso Health and Rehab	1/1/2016	12/31/2016	289.63	366	78	15,484	4,082	22,889	Proprietary - Partnership	Actual	-4,434,293	0	0	-150	0	0	0	0	0	0	0	
103425	Community Convalescent Center	1/1/2015	12/31/2015	208.04	365	120	30,249	6,719	43,052	Nonprofit - 501(c)(3) Organization	Actual	-6,438,656	-13,983	-4,430	-10,626	-8,069	0	0	0	-1,393	0	0	
103475	Westwood Nursing & Rehabilitation Center	9/1/2014	12/31/2014	221.05	487	60	8,463	10,974	24,476	Proprietary - Corporation	Actual	-2,938,580	-2,874	0	-3,400	0	-36,042	-11,200	0	0	0	53,516	
103852	Ocean Health Care Center	1/1/2015	12/31/2015	225.47	365	120	25,641	4,380	39,725	Proprietary - Partnership	Actual	-6,369,432	-13,180	-3,425	-4,940	0	0	0	0	0	0	21,545	
103858	North Campus Rehabilitation and Nursing Center	3/1/2015	2/29/2016	256.31	366	90	13,933	12,144	29,881	Nonprofit - 501(c)(3) Organization	Actual	-6,696,875	-698	-150	-666	0	0	0	0	0	0	1,514	
104075	Rehabilitation Center at Park Place	10/1/2014	1/31/2015	207.72	457	118	32,109	6,598	49,756	Proprietary - Corporation	Actual	-9,838,556	-26,279	-24,900	-13,905	-54,863	-2,197	0	0	0	0	122,144	
108507	The Terrace of Jacksonville	5/1/2015	4/30/2016	197.82	366	180	32,331	12,774	64,823	Proprietary - Partnership	Actual	-8,273,813	-26,618	0	-16,067	-18,722	-115,843	0	0	0	0	0	177,250
110482	Vera Health & Rehabilitation Center	1/1/2016	12/31/2016	248.75	366	114	14,995	10,856	36,164	Proprietary - Corporation	Actual	-4,450,491	0	-3,360	1,320	0	0	0	0	0	0	2,040	
111543	St. Catherine Labouré Manor, Inc.	7/1/2015	6/30/2016	234.29	366	240	55,175	15,449	84,826	Nonprofit - Other	Actual	-14,348,332	-71,671	-30,775	-360	0	0	0	0	0	0	102,806	
122229	Harbour Health Center	1/1/2016	12/31/2016	226.92	366	120	16,756	11,212	38,534	Proprietary - Corporation	Actual	-4,791,269	-450	900	1,450	0	-120,095	0	-1,981	0	0	120,176	
122232	Plaza West	1/1/2014	12/31/2014	224.64	365	113	5,720	16,345	36,595	Proprietary - Corporation	Actual	-1,733,134	-373	0	-58,752	-29,011	0	0	0	0	0	88,136	
122236	Seminole Pavilion Rehabilitation & Nursing Services	1/1/2015	12/31/2015	223.76	365	120	14,594	12,572	40,392	Proprietary - Corporation	Actual	-4,823,018	-1,250	0	-3,683	-67,032	-63,918	0	0	0	0	136,267	
122239	Freedom Square Rehabilitation & Nursing Services	1/1/2015	12/31/2015	226.33	365	116	17,903	6,222	39,357	Proprietary - Corporation	Actual	-5,949,031	-550	0	-300	-42,461	-49,354	0	0	0	0	95,041	
122242	Cypress Village	1/1/2015	12/31/2015	235.30	365	120	11,464	18,000	41,559	Proprietary - Corporation	Actual	-3,611,128	0	0	-1,964	0	-9,006	0	0	0	0	10,970	
122243	Lake Harris Health Center	8/29/2014	3/31/2015	221.19	215	120	11,213	8,377	22,408	Proprietary - Corporation	Actual	-2,327,457	-2,268	0	-2,695	0	-18,846	0	-8	0	0	23,817	
122248	Sylvan Health Center	8/29/2014	1/31/2016	244.28	521	60	5,004	9,462	29,825	Proprietary - Corporation	Actual	-2,388,844	0	-381	0	-17,019	-112,053	0	-36	0	0	129,489	
122250	The Nursing Center at Freedom Village	1/1/2016	12/31/2016	240.44	366	120	12,117	8,716	34,108	Proprietary - Corporation	Actual	-3,905,567	-8,100	0	-1,000	0	-19,400	0	-1,372	0	0	29,872	
122240	Citrus Hills Health & Rehabilitation Center	1/1/2016	12/31/2016	226.85	366	120	26,205	9,314	39,514	Proprietary - Corporation	Actual	-6,587,990	-17,320	-17,920	-18,400	0	0	0	0	0	0	53,640	
122341	Woolard Grove Health & Rehabilitation Center	1/1/2015	12/31/2015	231.63	365	120	22,977	4,681	38,012	Proprietary - Corporation	Actual	-5,195,409	-17,520	-4,960	-12,840	0	0	0	0	0	0	35,320	
122342	The Gardens Health & Rehabilitation Center	1/1/2015	12/31/2015	229.70	365	108	20,036	8,258	34,954	Proprietary - Corporation	Actual	-4,923,663	-9,480	-160	-8,040	0	0	0	0	0	0	17,680	
122343	Isle Health & Rehabilitation Center	1/1/2016	12/31/2016	229.19	366	108	16,322	8,509	35,285	Proprietary - Corporation	Actual	-3,980,115	-1,280	0	-4,080	0	0	0	0	0	0	5,360	
122344	Riverview Health & Rehabilitation Center	1/1/2016	12/31/2016	216.48	366	120	28,229	5,007	40,844	Proprietary - Corporation	Actual	-6,884,370	-5,640	-8,320	-4,120	0	0	0	0	0	0	18,080	
122346	Terrace Health & Rehabilitation Center	1/1/2016	12/31/2016	220.07	366	120	14,445	16,611	41,210	Proprietary - Corporation	Actual	-4,290,799	0	0	0	0	0	0	0	0	0	0	
122347	Villa Health & Rehabilitation Center	1/1/2016	12/31/2016	220.71	366	120	24,405	6,142	39,864	Proprietary - Corporation	Actual	-6,032,975	-3,360	-1,280	-2,240	0	0	0	0	0	0	6,880	
128848	Bay Center	3/1/2016	2/28/2017	232.66	365	160	34,323	4,885	42,188	Nonprofit - 501(c)(3) Organization	Actual	-7,001,691	-51,433	-55,200	-50,737	-63,289	0	-4,700	-575	0	0	225,934	
129121	The Pavilion for Health Care	7/1/2015	6/30/2016	223.88	366	40	347	1,563	12,620	Nonprofit - Other	Actual	-71,158	0	0	0	0	0	0	0	0	0	0	
130171	Oak View Rehabilitation Center	3/1/2015	2/28/2016	221.90	365	120	29,751	1,870	40,821	Nonprofit - 501(c)(3) Organization	Actual	-6,873,164	-25,605	-6,570	-6,685	-91,650	-53,451	0	0	0	0	185,961	
132045	North Dame Nursing and Rehabilitation Center	3/1/2015	2/29/2016	164.62	366	245	60,181	11,628	74,314	Proprietary - Partnership	Actual	-14,291,193	-55,559	-59,264	-67,516	0	-90,183	0	0	0	0	272,522	
132449	Fountain Manor Health & Rehabilitation Center	3/1/2015	2/29/2016	210.13	366	146	40,099	7,655	50,194	Proprietary - Partnership	Actual	-9,968,802	-1,975	-2,234	347	0	-31,412	0	0	0	0	35,274	
133196	Emerald Coast Center	2/1/2016	1/31/2017	202.42	366	120	27,842	3,133	35,180	Nonprofit - 501(c)(3) Organization	Actual	-5,621,211	-34,446	-17,357	-29,349	0	-2,139	0	-3,765	-401	0	87,457	
133484	Egret Cove Center	2/1/2016	1/31/2017	235.54	366	120	30,336	2,946	35,059	Nonprofit - 501(c)(3) Organization	Actual	-6,333,059	-26,822	-12,819	-25,717	0	0	0	-2,778	-7,478	0	0	75,680
134643	Fl Lauderdale Health and Rehabilitation Center	4/1/2016	1/31/2017	256.71	306	169	32,567	8,695	43,648	Proprietary - Corporation	Actual	-17,103,750	-5,322	-4,350	-4,038	0	0	0	0	0	0	13,710	
135681	The Manor at Blue Water Bay	6/30/2015	1/25/2016	245.23	181	120	16,768	8,021	20,336	Proprietary - Corporation	Actual	-1,870,890	0	0	0	0	-15,140	-17,242	0	0	0	0	32,382
135647	Lake Bennet Health and Rehabilitation	1/1/2015	6/30/2015	248.27	181	19,807	6,205	20,610	Proprietary - Corporation	Actual	-2,206,349	0	0	0	0	-9,398	-2,502	-5,375	0	0	0	17,275	
136522	Cross Care Center	7/1/2015	6/30/2016	250.68	366	120	23,456	7,628	36,803	Proprietary - Corporation	Actual	-6,066,200	-24	-1,059	360	0	0	0	0	0	0	723	
140463	Cleanware Center	3/1/2016	2/28/2017	225.33	365	120	31,661	2,158	35,623	Nonprofit - 501(c)(3) Organization	Actual	-6,894,418	-10,811	-12,900	-12,262	-4,089	-1,476	-4,165	0	0	0	45,364	
140468	Bartow Center	3/1/2016	2/28/2017	210.09	365	120	25,010	8,831	41,328	Proprietary - Corporation	Actual	-5,453,310	-13,541	-25,474	-34,440	-18,207	-2,250	-3,674	0	0	0	133,047	
141166	Lanner Terrace	10/1/2015	9/30/2016	201.86	366	120	29,807	5,378	43,204	Proprietary - Partnership	Actual	-6,508,214	-1,984	-344	-2,118	-61,531	-11,742	0	0	0	0	188,719	
141162	Gulfport Rehabilitation Center	7/1/2015	6/30/2016	210.24	366	126	9,387	7,940	19,688	Proprietary - Corporation	Actual	-2,056,890	-6,397	-3,931	-8,131	-24,023	-42,612	0	0	0	0	54,569	
141762	CoastCare Center	6/1/2016	2/28/2017	234.86	366	120	15,964	10,279	26,650	Proprietary - Partnership	Estimated	-6,295,212	-1,516	-1,200	-1,200	-1,315	-1,551	0	-3,989	-4,348	0	12,953	
142062	Advanced Care Center	7/1/2015	6/30/2016	222.04	366	120	25,010	8,831	41,328	Proprietary - Partnership	Estimated	0	0	0	0	0	0	0	0	0	0		
151506	South Lake Care Center	7/1/2015	6/30/2016	247.74	366	120	29,553	8,196	41,725	Proprietary - Corporation	Estimated	0	0	0	0	0	0	0	0	0	0		
151590	Glades West Rehabilitation and Nursing Center	3/1/2015	2/29/2016	254.32	366	120	12,898	11,507	25,707	Proprietary - Corporation	Estimated	0	0	0	0	0	0	0	0	0	0		
153181	Gladstone Care Center	3/1/2015	2/29/2016	246.65	366	155	23,22																

Appendix II
Medicaid Data

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Day	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Costs	Total Ancillary Medicaid Cost
200506	Miami Jewish Health Systems	7/1/2015	6/30/2016	266.23	366	438	100,354	15,831	149,049	Nonprofit : 501(c)(3) Organization	Actual	-30,427,843	-43,147	-13,692	-30,065	0	0	0	0	0	86,904	
200559	River Garden Hebrew Home for the Aged	1/1/2016	12/31/2016	262.03	366	180	32,075	11,027	62,020	Nonprofit : 501(c)(3) Organization	Actual	-10,867,322	-7,270	-4,643	-5,125	0	-25,408	0	0	0	42,446	
200913	Avante Villa at Jacksonville Beach Inc	1/1/2015	12/31/2015	247.43	366	32,441	6,387	45,739	Proprietary : Corporation	Actual with Interim Component	-5,674,134	-3,681	-3,189	-1,554	0	-816,400	0	0	0	824,824		
201006	Memorial Manor	5/1/2015	4/30/2016	249.24	366	120	16,649	7,392	42,522	Government	Actual	-4,109,338	-19,563	-19,667	-14,830	0	0	-624,740	0	-20,497	-125,944	825,250
201120	Civil Court Village Care Center	1/1/2016	12/31/2016	224.54	366	85	8,898	15,593	29,694	Nonprofit : 501(c)(3) Organization	Actual	-3,374,200	-1,000	-900	0	0	0	0	0	0	0	
201588	Mary Deupach Nursing Home Association Inc	1/1/2015	12/31/2015	232.62	365	40	9,905	1,747	13,465	Nonprofit : Other	Actual	-2,184,200	-1,977	-785	0	0	-4,730	-61,775	0	0	0	69,267
201651	Guardian Care Nursing & Rehabilitation Center	1/1/2016	12/31/2016	259.69	366	120	33,103	4,934	41,557	Nonprofit : Other	Actual	-7,381,342	-20,958	-6,218	-14,997	-30,679	0	0	0	0	0	72,852
202011	Westchester Gardens Rehabilitation & Care Center	1/1/2016	12/31/2016	239.69	366	120	17,184	12,799	39,914	Proprietary : Partnership	Actual	-4,401,205	-360	0	0	-26,058	0	-1,294	0	0	0	27,712
202533	The Rohr Home	10/1/2015	9/30/2016	262.62	366	60	14,517	2,485	19,189	Government	Actual	-3,558,388	0	0	0	0	0	0	0	0	0	
202606	Samantha Wilson Care Center	10/1/2015	9/30/2016	247.51	366	120	16,445	11,291	40,452	Nonprofit : 501(c)(3) Organization	Actual	-4,614,522	-3,722	140	-2,865	-29,220	-14,019	0	-146	-19,912	0	69,744
202711	Sunnyside Nursing Home	1/1/2016	12/31/2016	298.16	366	60	8,998	4,176	20,894	Nonprofit : Other	Actual	-3,101,700	0	0	0	0	0	0	0	0	0	
202789	Center for Health Care of the Alliance Community	1/1/2016	12/31/2016	205.65	366	130	24,310	4,278	40,067	Nonprofit : Church	Actual	-6,635,485	0	0	0	0	-48,710	-21,738	470	0	0	69,979
202816	Tamia Lakes Health and Rehabilitation Center	5/1/2017	4/30/2018	247.57	365	179	9,250	10,622	27,270	Proprietary : Partnership	Estimated	0	0	0	0	0	0	0	0	0	0	
202941	Miracle Hill Nursing and Rehabilitation Centers, Inc.	7/1/2015	6/30/2016	216.77	366	120	29,933	3,477	39,490	Nonprofit : 501(c)(3) Organization	Actual	-6,528,012	-13,751	-1,400	-13,560	0	-61	0	0	0	13,000	15,772
203122	Avante at Leesburg, Inc.	1/1/2015	12/31/2015	245.09	365	116	26,022	5,777	36,169	Proprietary : Corporation	Actual	-5,865,713	-14,011	-4,249	-15,896	0	0	0	0	0	34,156	
203165	Villa Maria Nursing Center	10/1/2015	9/30/2016	274.35	366	212	52,924	3,394	69,994	Nonprofit : Church	Actual	-18,608,108	-13,110	-6,304	-7,350	-413,966	-93,440	-1,689	-12,700	-485	0	549,044
203203	Gilia Health Care Center	3/1/2015	2/29/2016	247.50	366	120	26,886	3,504	32,550	Nonprofit : 501(c)(3) Organization	Actual	-7,111,963	0	0	0	0	0	0	0	0	0	6,384
203220	Avante at Inverness	1/1/2016	12/31/2015	213.88	365	104	24,889	2,920	32,279	Proprietary : Corporation	Actual	-4,956,196	-3,920	-1,284	-2,575	0	0	0	0	0	0	7,779
203238	Avante at Lake Worth	1/1/2015	12/31/2015	247.09	365	138	27,245	2,954	36,957	Proprietary : Corporation	Actual	-5,629,328	-1,850	1,458	-504	0	0	-1,000,400	0	0	1,001,296	
203237	The Palace at Kendall Nursing and Rehab Center	2/1/2015	1/31/2016	253.32	365	180	30,751	12,978	62,966	Proprietary : Partnership	Actual	-8,895,320	-2,184	0	-1,949	0	0	-117,055	-1,037	0	0	122,225
203335	Timberidge Health & Rehab Center	1/1/2015	12/31/2015	239.03	365	180	28,126	23,696	57,091	Proprietary : Partnership	Actual	-6,968,025	-1,731	-512	-2,262	-2,288	-185,048	0	0	0	191,841	
203475	Marinna Health & Rehabilitation	1/1/2015	12/31/2015	230.83	365	180	41,911	6,576	58,211	Government	Actual	-9,903,629	0	0	0	0	0	0	0	0	0	
203599	The Manor at Carpenter's	1/1/2016	12/31/2016	260.34	366	72	4,063	6,333	22,438	Nonprofit : 501(c)(3) Organization	Actual	-1,078,017	0	0	0	0	0	0	0	0	0	
203670	Jackson Memorial Perdue Medical Center	10/1/2015	9/30/2016	276.46	366	163	32,024	541	47,233	Government	Actual	-10,204,935	-180,858	-49,685	-167,683	0	-6,232	0	0	0	0	404,458
203769	John Knox Village of Pompano Beach	1/1/2015	12/31/2015	238.39	365	177	7,121	6,569	50,163	Nonprofit : 501(c)(3) Organization	Actual	-2,036,942	0	0	0	-42,036	0	0	0	0	0	
203815	Westminster Towers and Shores of Bradenton	4/1/2015	3/31/2016	219.67	366	120	19,710	5,086	42,394	Nonprofit : Other	Actual	-5,790,478	0	0	0	-37,281	0	0	0	0	97,281	
203880	Lisbey on Lake Caroline	1/1/2015	12/31/2015	174.87	365	22	5,749	0	7,693	Nonprofit : 501(c)(3) Organization	Actual	-1,002,756	0	0	0	0	0	0	0	0	0	
204072	Mease Continuing Care	8/1/2014	1/31/2015	222.05	518	100	15,672	8,552	46,378	Nonprofit : 501(c)(3) Organization	Actual	-5,936,716	0	0	0	-7,026	-46,505	0	-4,013	0	57,544	
204161	Jackson Memorial Long Term Care Center	10/1/2015	9/30/2016	249.52	366	180	41,940	1,938	62,340	Government	Actual	-13,117,528	-55,663	-153,257	-26,324	0	-19,223	0	0	0	0	254,467
204170	Regents Park Nursing & Rehabilitation Center	3/1/2015	2/29/2016	269.14	366	180	24,990	23,417	58,718	Proprietary : Corporation	Actual	-6,950,575	-2,200	-825	-1,400	0	-15,427	-3,320	0	0	0	23,172
204391	Good Samaritan Society-Daytona	1/1/2015	12/31/2015	248.38	365	120	20,708	1,356	29,643	Nonprofit : Church	Actual	-471,662	-10,528	-5,504	-19,945	0	-1,349	0	0	0	37,326	
204625	Tri-County Nursing Home	1/1/2016	12/31/2016	230.66	366	81	18,144	5,469	26,975	Nonprofit : 501(c)(3) Organization	Actual	-4,195,493	-3,750	-1,000	-1,400	0	-11,118	-18,258	0	0	0	35,526
205033	Good Samaritan Society-Kissimmee Village	2/1/2016	12/31/2016	230.32	335	170	34,172	6,664	53,085	Nonprofit : Church	Actual	-10,729,212	0	0	0	-28,501	0	0	-238	0	0	28,739
205460	The Village on High Ridge	7/1/2015	6/30/2016	228.85	366	60	6,632	639	14,671	Nonprofit : 501(c)(3) Organization	Actual	-2,461,128	0	0	0	0	0	0	0	0	0	30,034
205745	Abbey Delray	1/1/2015	12/31/2015	292.61	365	100	10,911	7,774	34,498	Nonprofit : 501(c)(3) Organization	Actual	-3,246,777	0	0	0	0	0	0	0	0	0	0
205796	Commons at Orlando Lutheran Towers	9/1/2014	1/31/2015	213.99	487	135	21,626	15,348	39,220	Nonprofit : Church	Actual	-8,277,579	0	0	0	-121,345	-264,533	0	0	0	0	385,878
205800	St. John's Nursing Center	10/1/2015	9/30/2016	261.61	366	181	47,186	4,307	63,512	Nonprofit : Church	Actual	-16,939,469	-22,380	-5,832	-14,780	-340,369	-3,062	0	-2,200	0	-1,634	392,957
205923	Lourdes-Noreen McKenna Residence for Geriatric Care, Inc.	1/1/2015	12/31/2015	276.50	365	132	26,837	7,348	46,437	Nonprofit : Church	Actual	-3,333,022	0	0	0	0	-77	0	0	0	0	77
206300	Swanne Valley Nursing Center	9/1/2015	8/31/2016	263.50	366	60	19,241	1,896	21,813	Nonprofit : 501(c)(3) Organization	Actual	-4,798,300	0	0	0	-61,061	0	0	0	0	0	61,061
206431	Morton Plant Rehabilitation Center	1/1/2015	12/31/2015	246.53	365	126	6,995	18,537	41,034	Nonprofit : Other	Actual	-1,966,050	-623	0	-545	0	-66,366	-14,637	0	0	0	82,171
206521	Willowbrook Court at St Andrews Estates	1/1/2015	12/31/2015	287.20	365	89	7,007	4,204	27,420	Nonprofit : 501(c)(3) Organization	Actual	-1,832,774	0	0	0	0	-66,782	0	0	0	0	66,782
206610	The Waterford	1/1/2015	12/31/2015	280.87	365	60	8,397	3,699	21,749	Nonprofit : 501(c)(3) Organization	Actual	-6,243,300	0	0	0	0	0	0	0	0	0	0
206811	Abney Delray South	1/1/2015	12/31/2015	258.61	366	107	28,607	5,701	38,985	Proprietary : Corporation	Actual	-3,772,853	-5,225	-2,862	-6,491	0	0	0	0	0	0	49,858
207099	The Paradise Health Care Center	2/1/2016	1/31/2017	233.13	366	107	10,207	3,713	20,875	Proprietary : Corporation	Actual	-3,772,853	-5,225	-2,862	-6,491	0	0	0	0	0	0	49,844
207199	The Paradise Extended Care Center	2/1/2016	1/31/2016	254.41	366	120	20,431	3,921	36,091	Nonprofit : Corporation	Actual	-5,441,475	0	0	0	-194,265	0	0	0	0	0	194,265
207299	Westminster Courts	1/1/2015	12/31/2016	233.13	366	109	8,316	18,070	35,600	Proprietary : Partnership	Actual	-2,099,945	-4,290	-1,232	-2,737	0	0	-1,955	0	-5,626	48,564	
210137	Life Care Center of Altamonte Springs	8/1/2014	1/31/2015	229.42	518	240	46,240	28,315	107,758	Proprietary : Corporation	Actual	-15,675,348	1,061	-331	-2,684	0	0	-2,070	0	0	0	12,343
210188	Covenant Village Care Center	2/1/2015	1/31/2016	247.77	365	60	6,475	5,858	18,162	Nonprofit : Church	Actual	-2,242,115	-603	0	0	-4,177	-43,231	-834	0	0	0	53,435
210285	John Knox Medical Center	1/1/2015	12/31/2015	245.82	365	163	20,100	10,456	56,416	Nonprofit : 501(c)(3) Organization	Actual	-4,970,239	-11,116	-1,635</								

Appendix II
Medicaid Data

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Day	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audiology	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Cost	
219380	Life Care Center of Winter Haven	6/1/2014	12/31/2016	249.67	518	177	28,142	30,247	80,379	Proprietary : Corporation	Actual	-12,093,561	-142,813	-36,490	0	0	0	-10,178	0	0	30,905		
220204	Century Health and Rehabilitation Center	6/1/2014	12/31/2016	223.87	518	88	21,214	5,401	42,527	Proprietary : Corporation	Actual	-6,722,610	-2,336	0	-1,812	0	0	0	0	0	0	36,304	
220612	Saints Rossi Health & Rehabilitation Center	6/1/2014	12/31/2016	226.11	518	110	25,649	5,254	50,027	Proprietary : Corporation	Actual	-8,948,382	-14,050	-11,800	-15,800	-16,997	-93,598	0	0	0	0	152,245	
220621	Sandy Ridge Health and Rehabilitation	6/1/2014	12/31/2015	239.93	518	60	15,937	4,041	29,334	Proprietary : Corporation	Actual	-5,897,328	-1,000	0	5,000	0	-25,293	0	0	0	0	19,263	
231465	Chamber Health and Rehabilitation Center	1/1/2016	12/31/2016	216.21	366	183	51,633	7,200	63,738	Nonprofit : 501(c)(3) Organization	Actual	-10,434,853	-57,598	-32,673	-38,469	-10,030	0	-7,453	-3,073	0	0	149,246	
231589	Dalney Park Health and Rehabilitation Center	1/1/2016	12/31/2016	231.66	366	60	12,371	4,215	19,759	Nonprofit : 501(c)(3) Organization	Actual	-2,593,541	-2,374	-2,496	-1,245	-5,644	0	-1,534	-767	0	0	14,060	
232329	Regions Park at Avantura	3/1/2015	2/29/2016	243.65	366	180	41,956	16,274	64,139	Proprietary : Corporation	Actual	-11,554,812	-1,000	-746	0	0	-14,420	-14,620	0	-1,113	0	0	30,899
232554	Orlando Health and Rehabilitation Center	1/1/2016	12/31/2016	201.34	366	420	103,803	10,370	125,577	Nonprofit : 501(c)(3) Organization	Actual	-19,793,521	-124,750	-107,633	-118,030	-30,560	0	-17,749	-7,539	0	0	406,261	
232908	Avante at Orlando Inn	1/1/2015	12/31/2015	253.22	365	118	27,657	3,010	34,321	Proprietary : Corporation	Actual	-5,211,759	-1,099	-957	-1,410	0	0	-636,400	0	0	0	630,866	
234341	Haines City Health Care	12/1/2015	11/30/2016	239.95	366	120	24,379	3,002	34,747	Proprietary : Corporation	Actual	-4,975,044	-890	0	1,040	0	0	0	0	0	-150	1,170	
234910	South Tampa Health and Rehabilitation Center	7/1/2015	6/30/2016	225.49	366	160	36,677	7,259	53,982	Nonprofit : 501(c)(3) Organization	Actual	-8,668,871	-28,156	-13,576	-36,380	-21,561	0	-192,592	0	-16,076	0	308,341	
225053	Quality Health of North Port	3/1/2016	2/28/2017	250.76	365	120	28,433	3,600	36,824	Proprietary : Corporation	Actual	-5,841,535	-21	-1	-528	0	0	0	0	0	0	551	
235274	Quality Health of Fernandina Beach	1/1/2016	12/31/2016	226.79	366	120	23,131	6,857	40,215	Proprietary : Corporation	Actual	-4,764,205	-1,620	-1,225	-90	0	0	0	0	0	0	2,935	
225410	Quality Health of Orange County	1/1/2016	12/31/2016	257.24	366	120	21,111	3,620	32,546	Proprietary : Corporation	Actual	-4,768,994	-2,530	0	-2,580	0	0	0	0	0	0	5,110	
225631	Springtree Rehabilitation & Health Care Center	3/1/2016	2/28/2017	238.14	365	110	16,505	3,520	36,834	Proprietary : Corporation	Actual	-4,101,954	-4,650	-1,050	-1,300	0	0	-84,238	0	-2,542	0	93,780	
227574	Pinecrest Rehabilitation Center	3/1/2015	2/29/2016	257.09	366	100	21,064	1,765	32,099	Proprietary : Corporation	Actual	-5,697,178	-3,828	-6,030	-1,274	0	0	-26,170	0	-42,490	0	79,792	
225991	Stuart Nursing & Restorative Care Center	1/1/2015	12/31/2015	252.71	365	120	16,438	3,846	28,620	Proprietary : Corporation	Actual	-2,919,118	0	0	0	0	0	0	42	0	0	-42	
226009	Port St. Lucie Nursing and Restorative Care Center	1/1/2015	12/31/2015	239.88	365	180	28,631	7,493	39,591	Proprietary : Corporation	Actual	-6,519,945	0	0	0	0	0	0	0	0	0	0	
226017	Plantation Nursing & Rehabilitation Center	3/1/2016	2/28/2017	275.00	365	152	32,510	407	39,299	Proprietary : Corporation	Actual	-19,040,766	-578,118	-730,429	-522,746	-7,722	0	-8,207,610	0	-9,509	0	10,056,134	
226033	Martin Nursing and Restorative Care Center	1/1/2015	12/31/2015	250.56	365	120	22,320	6,859	36,817	Proprietary : Corporation	Actual	-3,576,365	0	0	0	0	0	0	0	0	0	0	
226068	Cathedral Gerontology Center Inc	10/1/2015	9/30/2016	249.44	366	120	28,601	5,371	39,134	Nonprofit : 501(c)(3) Organization	Actual	-6,498,265	0	0	0	0	0	-38,616	0	0	0	0	
226335	Broadway Nursing & Rehabilitation Center	3/1/2016	2/28/2017	251.75	365	198	38,199	3,808	52,874	Proprietary : Corporation	Actual	-9,342,935	-117	-970	-1,109	0	0	-44,080	0	-88,435	0	532,711	
226351	Ocean View Nursing & Rehabilitation Center LLC	1/1/2016	12/31/2016	229.93	366	239	40,576	6,959	60,402	Proprietary : Corporation	Actual	-9,281,929	0	-1,650	-100	-16,750	-2,910	-119,749	0	-8,729	0	149,888	
226360	South Heritage Health & Rehabilitation Center	1/1/2016	12/31/2016	227.06	366	74	17,776	1,310	19,837	Nonprofit : 501(c)(3) Organization	Actual	-4,292,614	-7,722	-9,680	-10,112	-2,024	-100	-3,207	-506	0	0	33,351	
226602	Treasure Isle Care Center	1/1/2016	12/31/2016	225.76	366	176	49,960	4,371	57,364	Nonprofit : 501(c)(3) Organization	Actual	-10,849,924	-32,685	-2,788	-27,931	-3,540	0	-2,245	0	0	0	70,283	
227226	Fair Havens Center	1/1/2015	12/31/2015	165.02	365	269	60,336	16,220	97,414	Proprietary : Partnership	Actual	-12,106,279	0	0	0	0	0	-190,256	0	0	0	190,256	
227251	Alpine Health and Rehabilitation Center	1/1/2016	12/31/2016	236.86	366	57	16,076	1,565	18,717	Nonprofit : 501(c)(3) Organization	Actual	-3,631,014	-8,346	-3,701	-4,976	-1,472	0	-1,242	-2,867	0	0	22,604	
227259	Wilton Manors Health & Rehabilitation Center	9/1/2014	12/31/2015	259.38	487	147	24,407	14,392	62,948	Proprietary : Corporation	Actual	-8,344,031	-27,470	-5,774	-14,397	0	0	0	0	0	0	47,641	
227287	Rockledge Health and Rehabilitation Center	1/1/2016	12/31/2016	238.62	366	107	19,492	6,771	35,421	Proprietary : Corporation	Actual	-6,581,511	-28,043	-5,932	-25,630	0	0	0	0	0	0	63,205	
227285	Greenbrae Rehabilitation and Nursing Center	1/1/2016	12/31/2016	263.78	366	79	11,409	5,876	25,688	Proprietary : Corporation	Actual	-3,459,406	-26,245	-12,640	-32,240	0	0	0	0	0	0	71,125	
227633	Apollo Health and Rehabilitation Center	1/1/2016	12/31/2016	244.38	366	99	17,423	7,164	34,129	Proprietary : Corporation	Actual	-5,177,448	-28,440	-32,000	-25,040	0	0	0	0	0	0	83,880	
227641	North Rehabilitation Center	1/1/2016	12/31/2016	242.73	366	45	6,327	2,748	14,620	Proprietary : Corporation	Actual	-1,777,521	-7,600	0	-6,240	0	0	0	0	0	0	13,840	
227765	Park Meadows Health and Rehabilitation Center	9/1/2014	12/31/2015	242.68	487	154	31,634	8,176	64,486	Proprietary : Corporation	Actual	-9,962,370	-40,690	-12,407	-29,338	0	0	0	0	0	0	82,435	
227773	The Lodge Health and Rehabilitation Center	1/1/2016	12/31/2016	247.18	366	99	18,299	7,279	34,568	Proprietary : Corporation	Actual	-5,248,371	-4,763	-678	-5,235	0	0	0	0	0	0	7,976	
227838	First Coast Health & Rehabilitation Center	1/1/2016	12/31/2016	229.54	366	100	27,729	7,290	33,520	Nonprofit : 501(c)(3) Organization	Actual	-6,063,970	-21,003	-11,079	-22,205	-11,961	-418	0	0	0	0	72,995	
227871	Ayers Health and Rehabilitation Center	8/1/2014	12/31/2015	197.38	518	120	24,402	14,591	59,272	Nonprofit : 501(c)(3) Organization	Actual	-6,906,765	0	0	0	-30,285	-14,397	0	0	0	-19,015	63,697	
228001	North Beach Rehabilitation Center	9/1/2014	12/31/2015	273.32	487	99	18,994	6,931	43,846	Proprietary : Corporation	Actual	-7,281,941	-27,134	-9,815	-23,965	0	0	0	0	0	0	60,914	
228320	The Gardens Court	9/1/2014	12/31/2016	265.16	487	120	14,558	9,020	44,570	Proprietary : Corporation	Actual	-5,800,350	0	0	-80	-33,886	0	0	0	0	0	0	
228338	Life Care Center of Melbourne	3/1/2016	2/28/2017	223.50	365	120	12,054	18,702	40,286	Proprietary : Corporation	Actual	-3,769,179	-921	-865	0	0	-933	0	0	0	0	0	
228401	Park Ridge Nursing Center	1/1/2016	12/31/2016	207.78	366	104	24,144	5,224	32,580	Proprietary : Partnership	Actual	-5,980,572	0	0	0	0	0	0	0	0	0	0	
228404	East Ridge Coffee Center	6/1/2014	12/31/2016	205.50	518	120	21,703	9,019	56,445	Nonprofit : 501(c)(3) Organization	Actual	-7,172,264	-1,428	-400	-1,391	0	0	-37,591	-46,165	0	0	86,878	
228405	Buckley Center	1/1/2016	12/31/2016	195.49	366	180	30,319	10,695	53,705	Nonprofit : 501(c)(3) Organization	Actual	-8,600,701	-4,100	-1,100	-5,850	0	-111,540	-35,778	-1,689	0	0	109,575	
228402	State Point Nursing Pavilion	7/1/2015	6/30/2016	233.67	366	219	4,753	10,550	67,136	Nonprofit : Corporation	Actual	-9,144,344	-40,960	0	0	0	0	0	0	0	0	40,960	
228408	Gainesville Health Care Center	9/1/2013	12/31/2014	220.06	487	180	4,343	11,756	63,099	Nonprofit : Corporation	Actual	-12,098,897	-1,202	0	0	-61,040	0	-23,255	0	0	0	62,477	
228410	Lake View Care Center at Delray	1/1/2016	12/31/2016	239.20	366	120	14,209	13,328	38,377	Proprietary : Corporation	Actual	-3,654,685	-1,098	-653	-1,018	0	0	0	0	0	0	0	
228428	Menorah House	1/1/2015	12/31/2015	243.18	365	120	25,426	5,892	36,928	Proprietary : Corporation	Actual	-6,176,820	-870	0	-895	0	0	0	-5,025	0	0	7,196	
228449	Alexander "Sandy" Nininger State Veterans Nursing Home	7/1/2015	6/30/2016	264.09	366	120	20,286	8,406	40,232	Nonprofit : Other	Actual	-4,164,030	-1,750	-150	0	0	-46	0	0	0	0	1,946	
228464	West Bay of Tampa	2/1/2015	1/31/2016	201.82	365	120	30,269	6,289	42,369	Proprietary : Corporation													

Appendix II
Medicaid Data

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Costs	Total Ancillary Medical Cost
260673	Riverwood Center	1/1/2015	12/31/2015	211.69	365	240	69,342	4,498	80,158	Proprietary : Corporation	Actual	-14,650,548	-9,875	-5,755	-12,289	0	0	-9,845	0	0	38,764	
260990	Fairway Oaks Center	1/1/2015	12/31/2015	237.43	365	120	32,601	2,260	42,177	Proprietary : Corporation	Actual	-8,138,240	-5,136	-5,136	-3,981	0	0	-3,282	0	0	12,399	
260771	Sinai Plaza Nursing & Rehab Center	2/1/2015	1/31/2016	268.84	365	150	35,844	5,464	50,712	Nonprofit : 501(c)(3) Organization	Actual	-10,431,795	-36,365	-5,865	-35,011	0	4,205	0	0	0	72,807	
261554	Athensia Health and Rehabilitation Center	9/1/2014	12/31/2015	237.89	497	60	11,338	8,679	27,480	Proprietary : Corporation	Actual	-3,571,442	-8,301	-3,498	-3,285	0	0	0	0	0	15,084	
261611	Tampa Vista Rehab and Health Center	1/1/2015	12/31/2015	208.73	365	115	28,493	3,180	37,473	Proprietary : Corporation	Actual	-6,234,745	-7,975	-10,495	-6,705	58,000	-111,843	0	0	0	196,698	
261628	Avalon Healthcare Center	1/1/2016	12/31/2016	211.82	365	86	22,347	4,249	31,021	Proprietary : Corporation	Actual	-4,383,944	-23,781	-2,186	-13,261	-39,989	-18,311	0	-28	0	0	97,556
261637	Emerald Health Care Center	1/1/2015	12/31/2015	224.57	365	120	19,749	15,099	42,196	Proprietary : Corporation	Actual	-4,316,751	-18,000	-0	-36,901	-27,061	0	0	0	0	66,142	
261670	Hawthorne Health and Rehab of Brandon	7/1/2015	6/30/2016	229.07	366	120	15,031	11,249	39,660	Nonprofit : Other	Actual	-3,330,924	-180	-200	0	0	0	0	0	-1,393	0	1,593
263389	Atlantic Shores Nursing and Rehab Center	1/1/2016	12/31/2016	213.31	366	120	21,483	7,465	38,444	Proprietary : Corporation	Actual	-4,585,408	-9,067	-2,321	-8,067	-10,775	-928	0	0	0	0	31,168
263443	Bonifay Nursing and Rehab Center	1/1/2015	12/31/2015	194.65	365	180	43,574	7,118	54,197	Proprietary : Corporation	Actual	-3,367,211	-23,498	-11,539	-23,091	-21,065	-1,387	0	0	0	0	80,590
263451	Riviera Palms Rehabilitation Center	1/1/2016	12/31/2016	237.19	366	120	23,731	9,266	35,652	Proprietary : Corporation	Actual	-5,143,853	-12,815	-5,352	-8,632	-25,174	0	0	0	0	51,973	
263460	Boynton Beach Rehabilitation Center	1/1/2016	12/31/2015	214.19	366	168	32,284	9,358	51,260	Proprietary : Corporation	Actual	-7,044,098	-2,821	-8,351	-3,818	-424	0	0	0	0	15,414	
263478	Ashor Total Rehab and Skilled Nursing Center	1/1/2015	12/31/2015	200.54	365	116	18,297	11,072	36,671	Proprietary : Corporation	Actual	-3,765,175	-199	0	0	-2,406	0	0	0	0	2,605	
263486	Pinehills Point Nursing and Rehab Center	1/1/2015	12/31/2015	225.03	365	60	14,650	3,043	17,979	Proprietary : Corporation	Actual	-3,500,356	-11,249	-10,605	-10,625	-17,446	0	0	0	0	46,005	
263494	Jacksonville Nursing and Rehab Center	1/1/2015	12/31/2015	210.47	365	163	40,802	10,341	56,461	Proprietary : Corporation	Actual	-8,734,577	-16,578	-19,061	-8,979	-24,733	0	0	0	0	69,351	
263508	Pro Orange Nursing and Rehab Center	1/1/2015	12/31/2015	221.96	365	120	14,608	14,471	38,071	Proprietary : Corporation	Actual	-3,384,350	-2,702	0	-2,766	-2,378	-4,737	0	0	0	0	12,603
263516	Maccleeny Nursing and Rehab Center	1/1/2015	12/31/2015	203.60	365	120	28,650	6,163	39,408	Proprietary : Corporation	Actual	-5,992,184	-14,820	-4,118	-6,507	-17,738	-2,584	0	0	0	0	45,767
263524	Medicana Nursing and Rehab Center	1/1/2015	12/31/2015	209.21	365	117	21,754	3,199	30,093	Proprietary : Corporation	Actual	-4,725,618	-5,155	-7,473	-6,203	-42,853	-10,234	0	0	0	0	71,918
263532	Tiffey Hall Nursing and Rehab Center	1/1/2016	12/31/2016	211.00	366	120	23,058	12,636	38,602	Proprietary : Corporation	Actual	-4,902,618	-2,602	0	-1,181	-6,402	-10,189	0	0	0	0	20,374
263541	Metro West Nursing and Rehab Center	1/1/2015	12/31/2015	221.47	365	120	28,344	6,395	39,030	Proprietary : Corporation	Actual	-6,068,350	-7,810	-6,993	-12,147	-45,252	0	0	0	0	72,202	
263549	Moultrie Creek Nursing and Rehab Center	1/1/2015	12/31/2015	221.22	365	120	18,571	13,545	40,138	Proprietary : Corporation	Actual	-4,164,961	0	0	-38,481	-1,676	0	0	0	0	40,157	
263567	Orange City Nursing and Rehab Center	1/1/2016	12/31/2016	212.44	366	120	19,334	12,781	38,386	Proprietary : Corporation	Actual	-4,006,364	-1,026	-756	-1,603	-12,271	-1,05	0	0	0	0	15,761
263575	Bayshore Pointe Nursing and Rehab Center	1/1/2016	12/31/2016	229.49	366	117	21,015	14,894	38,555	Proprietary : Corporation	Actual	-4,705,964	-1,213	-5,305	-450	-13,476	0	0	0	0	20,444	
263583	Royal Oaks Nursing and Rehab Center	1/1/2015	12/31/2015	208.57	365	120	14,990	14,392	38,865	Proprietary : Corporation	Actual	-3,117,173	-2,798	0	0	-22,505	-1,071	0	0	0	0	26,374
263591	Tuskawilla Nursing and Rehab Center	1/1/2015	12/31/2015	224.06	365	98	10,286	14,271	30,678	Proprietary : Corporation	Actual	-2,256,656	-336	0	-422	-4,258	-2,478	0	0	0	0	7,494
263605	Hunter Creek Nursing and Rehab Center	1/1/2016	12/31/2016	243.39	366	116	22,416	12,048	37,867	Proprietary : Corporation	Actual	-5,563,322	-17,317	-6,501	-27,680	-70,371	-55,824	0	0	0	0	177,693
263613	Boulevard Rehabilitation Center	1/1/2015	12/31/2015	206.96	365	167	30,005	7,950	53,882	Proprietary : Corporation	Actual	-6,389,779	-2,661	0	-2,242	-3,562	0	0	0	0	8,465	
263621	Palm City Nursing & Rehab Center	1/1/2015	12/31/2015	232.16	365	120	20,798	11,690	37,929	Proprietary : Corporation	Actual	-4,744,632	-3,606	-1,409	-1,378	-7,739	-470	0	0	0	0	14,602
263634	Bay Pointe Nursing Pavilion	1/1/2015	12/31/2015	225.02	365	120	32,459	4,764	38,975	Nonprofit : 501(c)(3) Organization	Actual	-7,090,443	-31,441	-7,019	-14,079	-20,743	0	-7,638	-1,857	0	0	82,777
263642	Boca Raton Rehabilitation Center	1/1/2016	12/31/2016	207.11	366	120	20,734	4,442	37,201	Nonprofit : 501(c)(3) Organization	Actual	-4,401,718	0	-730	0	-6,944	0	-3,959	-108	0	0	11,741
263651	Deerfield Beach Health and Rehabilitation Center	1/1/2016	12/31/2016	228.50	366	194	34,287	12,102	59,227	Nonprofit : 501(c)(3) Organization	Actual	-7,183,755	-56,935	-21,323	-64,646	-2,906	0	-3,214	-2,527	0	0	151,551
263669	Rehab & Healthcare Center of Cape Coral	1/1/2016	12/31/2016	220.78	366	120	24,989	12,768	42,273	Nonprofit : 501(c)(3) Organization	Actual	-5,514,591	-2,505	-983	-1,361	-6,374	0	-4,820	-2,131	0	0	18,174
263677	Carrwood Care Center	1/1/2016	12/31/2016	221.55	366	120	26,092	9,711	42,023	Nonprofit : 501(c)(3) Organization	Actual	-5,515,119	-60	-1,449	-160	-10,964	0	-5,023	-2,930	0	0	20,586
263685	Casa Morlana Rehabilitation and Extended Care	1/1/2016	12/31/2016	197.09	366	240	62,661	8,279	76,159	Nonprofit : 501(c)(3) Organization	Actual	-13,092,248	-55,816	-37,852	-52,998	-211	0	-1,363	-1,098	0	0	149,338
263693	Evergreen Woods	1/1/2016	12/31/2016	228.21	366	120	22,894	13,377	42,200	Nonprofit : 501(c)(3) Organization	Actual	-4,916,011	-990	-273	-826	-7,447	-90	-9,100	-1,701	0	0	20,427
263707	Hightland Ridge Rehabilitation Center	1/1/2016	12/31/2016	220.23	365	120	20,323	2,837	34,311	Nonprofit : 501(c)(3) Organization	Actual	-6,354,609	-45,955	-22,169	-32,855	-34,383	0	0	0	0	144,531	
263715	The Rehabilitation Center of the Palm Beaches	1/1/2016	12/31/2016	232.89	366	99	21,986	6,370	33,351	Nonprofit : 501(c)(3) Organization	Actual	-4,975,947	-2,996	0	-1,345	-1,164	0	-1,989	-555	0	0	8,049
263723	Compano Health and Rehabilitation Center	1/1/2016	12/31/2016	217.96	365	127	31,630	3,672	39,870	Nonprofit : 501(c)(3) Organization	Actual	-6,995,276	-36,523	-26,547	-44,007	-7,487	0	-3,450	-4,234	0	0	122,248
263731	Rehabilitation and Health Center of Sanford	1/1/2016	12/31/2016	206.09	366	114	28,819	4,571	38,712	Nonprofit : 501(c)(3) Organization	Actual	-5,699,588	-11,007	-312	0	-1,736	0	-8,395	-810	0	0	22,260
263740	Rehabilitation and Healthcare Center of Tampa	1/1/2015	12/31/2015	224.96	365	174	37,856	12,927	55,284	Nonprofit : 501(c)(3) Organization	Actual	-7,895,853	-33,042	-19,119	-31,865	-20,412	0	-15,869	-3,835	0	0	124,142
263756	Abbey Rehabilitation and Nursing Center	1/1/2016	12/31/2016	225.83	366	152	35,302	7,260	43,259	Nonprofit : 501(c)(3) Organization	Actual	-7,767,533	-15,458	-3,686	-15,611	-646	0	-3,192	-3,259	0	0	41,852
263764	Oaks at Avon	1/1/2016	12/31/2016	217.64	366	104	17,983	9,466	33,366	Nonprofit : 501(c)(3) Organization	Actual	-3,779,463	-14,541	-6,442	-15,148	-4,270	0	-8,863	-297	0	0	49,561
263774	Trustyville Rehabilitation and Nursing Center	1/1/2016	12/31/2016	221.16	366	157	38,881	3,819	45,952	Nonprofit : 501(c)(3) Organization	Actual	-8,329,714	-18,963	-11,641	-11,331	-6,456	0	0	0	0	49,204	
263782	Sarasota Health and Rehabilitation Center	1/1/2016	12/31/2016	223.90	366	120	15,347	15,943	42,237	Proprietary : Corporation	Actual	-3,487,825	-4,980	-8,335	-7,321	-22,678	0	0	0	0	40,663	
263791	Spring Lake Rehabilitation Center	1/1/2015	12/31/2015	243.49	365	155	27,372	12,720	73,445	Proprietary : Corporation	Actual	-11,525,681	-9,401	-2,470	-2,187	-20,446	0	0	0	0	38,201	
263806	Valeancia Hills Health and Rehabilitation Center	1/1/2016	12/31/2016	207.30	366	300	57,266	10,609	66,122	Proprietary : Partnership	Actual	-14,577,730	-8,600	0	-5,900	3,083	-139,199	0	0	0	0	159,792
263810	Hialeah Nursing and Rehabilitation Center	1/1/2016	12/31/2016	216.15	366	276	22,744	14,172	47,131	Proprietary : Corporation	Actual	-17,579,075	-27,769	-32,186	120	-3						

Appendix II
Medicaid Data

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medical Costs	
316644	Gracewood Rehabilitation and Nursing Care	6/1/2015	5/31/2016	203.42	366	120	34,019	3,552	39,493	Nonprofit : 501(c)(3) Organization	Actual	-6,215,644	-2,993	-4,782	-573	0	-967,719	0	-2,282	0	0	978,249	
316652	Baywood Nursing Center	6/1/2015	5/31/2016	209.51	366	16,014	17,518	5,046	22,564	Nonprofit : 501(c)(3) Organization	Actual	-3,275,832	-4,864	-4,232	-2,283	0	-287,183	0	-176	0	0	298,738	
317349	Darcy Hall of Life Care	1/1/2016	12/31/2015	246.28	366	38,234	6,846	51,049	Proprietary : Corporation	Actual	-10,350,025	-5,674	-658	-24,623	0	0	-2,105	0	0	42,440			
318795	The Court at Palm Aire	1/1/2016	12/31/2016	253.49	366	6,484	7,285	19,702	Proprietary : Corporation	Actual	-2,867,165	-4,915	-4,255	-6,022	-30	-73,296	0	0	0	0	89,518		
319244	Brookdale Palms Ranch SrEd	7/1/2014	6/30/2015	273.67	366	69	8,166	6,379	19,681	Proprietary : Corporation	Actual	-2,319,104	-1,660	-300	-198	0	-59	0	0	0	0	1,196	
319235	Pont Charlette Rehabilitation Center	1/1/2016	12/31/2016	249.78	366	132	18,345	19,319	43,674	Proprietary : Corporation	Actual	-4,916,596	-16,894	-6,427	-10,921	-123,779	-20,204	0	-2,506	0	0	180,731	
319376	Brookdale strum Va & 2	1/1/2015	12/31/2015	226.64	366	84	8,571	11,656	28,315	Proprietary : Corporation	Actual	-2,431,121	-5,150	-1,047	-184	-7,926	-14,901	0	-1,827	0	0	29,988	
320391	Zephyr Haven Health & Rehab Center, Inc.	1/1/2016	12/31/2016	219.42	366	120	10,639	5,040	41,187	Nonprofit : 501(c)(3) Organization	Actual	-8,141,658	-1,047	-128	0	-3,018	-51,625	0	-108	0	0	55,926	
320404	Zephyrhills Health & Rehab Center, Inc.	2/1/2016	12/31/2016	239.30	335	103	20,461	6,006	31,617	Nonprofit : 501(c)(3) Organization	Actual	-4,902,110	-2,515	-3,900	-6,479	-19,800	-41,536	0	0	0	0	74,230	
320412	Sunbelt Health & Rehab Center - Apopka, Inc.	2/1/2016	12/31/2016	227.33	335	120	22,319	9,442	37,940	Nonprofit : 501(c)(3) Organization	Actual	-5,649,619	-12,435	-3,663	-11,490	-40,882	-114,780	0	0	-9,733	0	0	120,983
320421	Euro Orlando Health & Rehab Center, Inc.	2/1/2016	12/31/2016	257.96	335	120	24,031	8,799	36,906	Nonprofit : 501(c)(3) Organization	Actual	-6,269,901	-29,815	-3,245	-16,389	-102,550	-205,751	0	0	-9,215	0	0	366,965
320439	Adventist Care Centers - Courtland, Inc.	1/1/2016	12/31/2016	221.95	366	120	22,933	9,961	41,697	Proprietary : 501(c)(3) Organization	Actual	-6,137,050	-8,106	0	-127	-8,290	-107,372	0	0	-2,672	0	0	126,567
320463	Florida Living Nursing Center	2/1/2016	12/31/2016	241.45	335	202	40,226	9,715	62,855	Nonprofit : 501(c)(3) Organization	Actual	-9,958,110	-16,073	-18,071	-20,765	-193,276	-276,445	0	0	0	0	524,630	
320798	Lehigh Acres Health & Rehabilitation Center	9/1/2014	12/31/2016	260.31	487	110	18,224	16,139	49,432	Proprietary : Corporation	Actual	-6,518,473	-7,284	-1,561	-4,755	0	0	0	0	0	0	13,600	
323772	Coral Gables Nursing and Rehabilitation	1/1/2015	12/31/2015	227.46	365	87	20,008	3,932	28,910	Proprietary : Corporation	Actual	-4,922,812	0	0	-525	-1,344	-3,962	0	-16,458	-1,362	0	23,651	
323781	Tarpon Point Nursing and Rehabilitation Center	1/1/2016	12/31/2016	243.74	366	120	29,593	4,988	37,377	Proprietary : Partnership	Actual	-7,508,637	-1,900	-2,860	-2,270	0	0	0	0	0	0	7,030	
323799	St. Andrew's Bay Skilled Nursing and Rehabilitation	1/1/2015	12/31/2015	207.32	365	120	24,093	10,518	41,006	Proprietary : Partnership	Actual	-5,550,388	0	0	0	0	0	0	0	0	0	0	
324027	Hampton Court Nursing Center	4/1/2015	3/31/2016	249.03	366	120	24,127	3,519	41,112	Proprietary : Corporation	Actual	-6,545,731	-1,887	1,125	0	0	-252,840	-915,400	0	-9,426	0	0	1,178,428
324213	Royal Care of Avon Park	1/1/2016	12/31/2016	213.56	366	90	18,068	6,829	29,794	Proprietary : Corporation	Actual	-3,541,835	-1,886	0	-1,329	-140,612	0	0	-372	0	0	144,199	
324345	Heritage Park Care and Rehabilitation Center	8/1/2014	7/31/2015	212.39	365	120	15,987	15,866	37,835	Proprietary : Partnership	Actual	-3,555,606	-1,947	-1,397	-2,557	-4,162	-7,748	0	0	0	0	-45,397	63,208
324353	Washington Rehabilitation & Nursing Center	8/1/2014	7/31/2015	201.10	365	180	47,395	5,716	58,755	Proprietary : Partnership	Actual	-10,176,375	-85,479	-41,125	-54,540	-87,475	-74,768	0	0	0	0	-161,961	505,348
324361	Chautauqua Rehabilitation & Nursing Center	8/1/2014	7/31/2015	205.63	365	180	29,934	11,085	47,275	Proprietary : Partnership	Actual	-6,144,740	-35,707	-16,684	-11,500	-30,276	-98,275	0	0	0	0	-208,242	400,684
324370	Signature Healthcare of College Park	8/1/2014	7/31/2015	217.48	365	107	20,506	4,448	29,296	Proprietary : Partnership	Actual	-4,403,160	-6,048	-532	-428	-16,172	-3,771	0	0	0	0	-45,044	71,995
324388	Signature Healthcare of Gainesville	8/1/2015	12/31/2016	204.25	519	120	23,947	9,480	53,553	Proprietary : Partnership	Actual	-7,326,101	-13,263	-45,893	-11,787	-36,178	-91,743	0	0	0	0	-100,241	524,191
324396	Signature Healthcare of North Florida	8/1/2014	7/31/2015	203.54	365	180	40,807	9,311	54,468	Proprietary : Partnership	Actual	-8,725,810	-24,132	-3,145	-21,240	-46,301	-66,874	0	0	-85,071	0	0	226,763
324400	Signature Healthcare Center of Waterford	8/1/2014	7/31/2015	217.49	365	214	50,954	15,789	74,746	Proprietary : Partnership	Actual	-14,804,647	-66,098	-3,229	-31,708	-32,202	-116,566	0	0	-312,001	551,801	0	
324418	Signature Healthcare of Brookwood Gardens	8/1/2015	12/31/2016	225.13	519	180	25,211	3,717	52,948	Proprietary : Partnership	Actual	-9,886,661	-17,571	-6,724	-30,209	-42,984	0	0	-215,605	313,619	0		
324426	Signature Healthcare at the Courtyard	8/1/2015	12/31/2016	224.25	519	120	30,858	9,066	59,444	Proprietary : Corporation	Actual	-8,801,092	-8,584	-4,743	-6,942	-7,360	-92,483	0	0	0	0	-199,955	320,067
324434	Signature Healthcare of Orange Park	8/1/2014	7/31/2015	215.54	365	105	21,620	7,230	34,646	Proprietary : Partnership	Actual	-4,693,810	-21,976	-525	-21,272	-22,730	-19,130	0	0	0	0	-150,959	236,594
324442	Signature Healthcare of Ormond	8/1/2014	7/31/2016	209.45	365	60	7,557	7,303	19,510	Proprietary : Partnership	Actual	-1,636,165	0	0	-6,035	-3,513	0	0	0	0	-18,617	28,165	
324451	Anchite Care & Rehabilitation Center	8/1/2014	7/31/2015	200.16	365	120	8,443	38,021	Proprietary : Partnership	Actual	-5,160,645	-32,492	-6,588	-28,185	-22,291	-5,699	0	0	-81,777	0	0	177,032	
324469	Signature Healthcare of Pinellas Park	8/1/2014	7/31/2015	220.02	365	120	28,075	8,027	38,559	Proprietary : Partnership	Actual	-6,071,425	-25,575	-10,912	-15,229	-16,461	-61,863	0	0	-11,351	0	0	241,391
324477	Signature Healthcare of Port Charlotte	8/1/2014	7/31/2015	226.08	365	164	36,797	10,346	50,701	Proprietary : Partnership	Actual	-9,280,866	-99,151	-54,838	-119,873	-12,840	-128,192	0	0	-141,413	0	0	563,307
324485	The Bridge at Bay St. Joe	8/1/2015	12/31/2016	209.87	519	120	25,861	8,039	49,045	Proprietary : Partnership	Actual	-7,537,290	-9,823	-4,683	-11,232	-18,984	-41,133	0	0	-181,794	0	0	267,649
324493	KenithCare Care and Rehabilitation Center	8/1/2015	12/31/2016	220.93	519	104	15,312	7,199	38,532	Proprietary : Partnership	Actual	-4,853,460	-39,203	-3,919	-28,291	-5,954	0	0	0	0	-62,686	162,033	
324507	Peninsula Care and Rehabilitation Center	8/1/2015	12/31/2016	204.65	519	120	28,283	11,380	58,740	Proprietary : Partnership	Actual	-9,501,035	-29,216	0	-22,897	-64,791	-11,933	-295	0	-182,747	0	0	341,879
324515	Winter Park Care and Rehabilitation Center	8/1/2015	12/31/2016	208.81	519	103	6,095	47,305	Proprietary : Partnership	Actual	-7,636,971	-11,128	-12,424	-21,757	-63,922	-1,620	0	0	0	0	-162,944	273,795	
325236	Healand Health Care Center-Jacksonville	7/1/2014	12/31/2015	213.20	549	120	16,514	12,477	54,120	Proprietary : Corporation	Actual	-6,253,234	-13,050	-2,340	-8,190	-8,451	-30,492	0	0	-1,599	0	0	140,122
325244	Healand Health Care Center-Kendall	7/1/2014	12/31/2015	218.27	549	120	9,160	13,346	61,840	Proprietary : Corporation	Actual	-3,176,852	-3,195	-1,125	-900	-72,576	-176,575	-20,174	0	-2,497	0	0	277,042
325252	Healand Health Care Center-Miami Lakes	1/1/2016	12/31/2016	231.57	366	120	9,820	6,219	40,245	Proprietary : Corporation	Actual	-2,376,791	-350	-350	0	0	-36,379	-17,028	-2,096	0	0	0	56,203
325261	Healand Health Care Center-Orange Park	1/1/2016	12/31/2016	221.12	366	120	19,049	5,238	36,994	Proprietary : Corporation	Actual	-4,354,734	-1,300	0	-1,100	0	-251,005	-30,455	-4,156	0	0	0	288,016
325279	Manorcare Nursing and Rehabilitation Center	1/1/2016	12/31/2016	199.95	366	138	19,364	5,206	36,339	Proprietary : Corporation	Actual	-4,168,944	-18,305	-5,200	-10,565	-104,641	-15,609	-519	0	0	0	154,839	
325280	Manorcare Nursing Care Center of South Jacksonville	1/1/2016	12/31/2016	218.60	366	117	19,245	6,378	37,000	Proprietary : Corporation	Actual	-4,313,427	-8,635	-6,145	-8,965	-106,076	-18,469	0	0	0	0	145,533	
325282	Healand Health Care Center-Boynton Beach	1/1/2016	12/31/2016	197.67	366	120	26,476	5,470	42,491	Proprietary : Corporation	Actual	-5,607,114	-2,838	-3,040	-2,175	-9,758	0	0	-1,115	0	0	106,659	
325293	Healand Health Care Center-Plantation	1/1/2016	12/31/2016	212.23	366	120	17,097	12,116	39,860	Proprietary : Corporation	Actual	-3,924,608	-5,050	-2,225	-3,225	-36,226	-43,934	-92	0	0	0	0	92,702
32532																							

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX III

ESTIMATED MEDICAID EXPENDITURES

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
201006	Government Non-State	16,649	2,396	\$ 245.66	\$ 249.24	595,688.82	65,812.38	529,876.44
202533	Government Non-State	14,517	2,089	\$ 259.14	\$ 262.62	547,403.10	57,384.73	490,018.37
203475	Government Non-State	41,911	6,031	\$ 229.23	\$ 230.83	1,390,534.37	165,671.37	1,224,863.00
203670	Government Non-State	32,024	4,608	\$ 271.98	\$ 276.46	1,270,549.05	126,588.73	1,143,960.32
204161	Government Non-State	41,940	6,035	\$ 246.35	\$ 249.52	1,502,689.04	165,786.01	1,336,903.03
211052	Government Non-State	16,553	2,382	\$ 269.44	\$ 272.21	647,291.93	65,432.90	581,859.03
212032	Government Non-State	30,966	4,456	\$ 252.24	\$ 256.01	1,137,992.99	122,406.52	1,015,586.47
260355	Government Non-State	13,507	1,944	\$ 227.30	\$ 235.81	455,571.24	53,392.27	402,178.98

Government Non-State - Totals**6,725,245.63**

032049	State Government	11,343	1,632	\$ 249.90	\$ 253.75	413,137.43	44,838.12	368,299.31
210889	State Government	15,802	2,274	\$ 248.39	\$ 255.57	578,424.08	62,464.25	515,959.84
214914	State Government	16,947	2,439	\$ 250.30	\$ 256.32	622,639.02	66,990.36	555,648.66
229849	State Government	12,799	1,842	\$ 255.24	\$ 264.09	483,678.09	50,593.59	433,084.50
264491	State Government	9,788	1,408	\$ 248.79	\$ 252.41	354,664.43	38,691.31	315,973.12
269492	State Government	15,206	2,188	\$ 252.97	\$ 259.12	564,753.47	60,108.30	504,645.17

State Government - Totals**2,693,610.60**

001135	Private	11,144	1,604	\$ 230.75	\$ 233.99	374,363.43	44,051.49	330,311.95
001136	Private	18,602	2,677	\$ 232.56	\$ 237.05	632,541.15	73,532.46	559,008.69
001416	Private	4,425	637	\$ 208.92	\$ 229.33	143,863.31	17,491.73	126,371.58
002400	Private	18,881	2,717	\$ 261.24	\$ 260.10	707,197.54	74,635.33	632,562.21
005219	Private	24,420	3,514	\$ 235.15	\$ 234.18	823,486.05	96,530.62	726,955.42
005372	Private	27,162	3,909	\$ 235.53	\$ 222.55	878,314.52	107,369.57	770,944.95
005374	Private	20,958	3,016	\$ 235.86	\$ 233.89	706,375.95	82,845.57	623,530.38
005379	Private	28,766	4,139	\$ 238.21	\$ 218.22	917,092.28	113,710.07	803,382.21
005380	Private	36,913	5,312	\$ 246.71	\$ 229.40	1,233,832.11	145,914.62	1,087,917.49
005381	Private	26,108	3,757	\$ 247.57	\$ 205.05	796,983.73	103,203.17	693,780.56
005383	Private	12,407	1,785	\$ 237.68	\$ 232.22	416,220.66	49,044.04	367,176.62
005384	Private	22,943	3,301	\$ 241.52	\$ 224.46	750,437.97	90,692.14	659,745.82
005385	Private	31,445	4,525	\$ 233.51	\$ 210.94	971,496.34	124,299.98	847,196.36
005386	Private	34,165	4,916	\$ 235.16	\$ 230.37	1,136,505.96	135,051.96	1,001,454.01
005387	Private	45,375	6,529	\$ 246.03	\$ 237.83	1,561,840.36	179,364.33	1,382,476.02
005519	Private	27,188	3,912	\$ 251.90	\$ 243.85	959,273.60	107,472.34	851,801.26
005543	Private	39,610	5,700	\$ 241.55	\$ 226.77	1,306,575.85	156,575.68	1,150,000.18
005547	Private	32,194	4,633	\$ 232.00	\$ 220.66	1,031,022.28	127,260.73	903,761.55
005549	Private	13,983	2,012	\$ 249.25	\$ 237.95	482,585.96	55,273.86	427,312.09
005701	Private	22,837	3,286	\$ 229.06	\$ 227.13	747,472.75	90,273.13	657,199.62
005811	Private	41,495	5,971	\$ 250.21	\$ 239.06	1,438,571.83	164,026.95	1,274,544.87
005814	Private	11,186	1,610	\$ 264.77	\$ 263.70	424,752.28	44,217.51	380,534.77
005826	Private	64,014	9,212	\$ 236.26	\$ 228.53	2,117,027.08	253,043.05	1,863,984.03
005849	Private	21,976	3,162	\$ 274.15	\$ 262.17	835,385.82	86,869.66	748,516.17
005850	Private	29,084	4,185	\$ 232.26	\$ 234.04	978,244.63	114,967.10	863,277.53
005851	Private	19,840	2,855	\$ 236.61	\$ 228.39	655,956.38	78,426.19	577,530.19
006339	Private	40,087	5,769	\$ 244.59	\$ 231.06	1,345,860.74	158,461.23	1,187,399.51
006340	Private	27,324	3,932	\$ 235.81	\$ 228.44	903,030.87	108,009.94	795,020.93

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
006483	Private	22,774	3,277	\$ 243.76	\$ 235.54	776,402.39	90,024.10	686,378.29
006489	Private	24,204	3,483	\$ 245.72	\$ 230.22	810,837.23	95,676.79	715,160.44
006767	Private	20,487	2,948	\$ 253.04	\$ 242.55	720,199.41	80,983.74	639,215.67
008793	Private	29,620	4,262	\$ 229.28	\$ 226.09	965,950.59	117,085.88	848,864.71
010453	Private	8,652	1,245	\$ 249.59	\$ 245.35	306,350.79	34,200.78	272,150.01
011997	Private	5,909	850	\$ 243.36	\$ 235.45	201,326.63	23,357.88	177,968.74
011998	Private	7,010	1,009	\$ 242.38	\$ 250.76	251,542.62	27,710.06	223,832.56
015613	Private	20,022	2,881	\$ 207.21	\$ 208.90	601,061.75	79,145.62	521,916.13
017221	Private	26,981	3,883	\$ 232.31	\$ 230.94	897,539.75	106,654.09	790,885.66
017222	Private	31,963	4,599	\$ 247.40	\$ 236.93	1,097,786.69	126,347.60	971,439.09
017223	Private	37,836	5,445	\$ 239.34	\$ 221.87	1,223,857.06	149,563.17	1,074,293.89
017225	Private	26,229	3,774	\$ 245.24	\$ 234.71	892,514.80	103,681.48	788,833.32
017230	Private	14,432	2,077	\$ 244.62	\$ 232.22	486,557.99	57,048.73	429,509.26
017236	Private	26,075	3,752	\$ 246.05	\$ 235.16	889,164.12	103,072.73	786,091.40
017242	Private	14,586	2,099	\$ 251.31	\$ 253.69	531,638.53	57,657.48	473,981.05
018066	Private	3,466	499	\$ 236.11	\$ 241.89	120,165.78	13,700.87	106,464.91
018777	Private	4,156	598	\$ 272.76	\$ 280.02	166,741.54	16,428.39	150,313.15
019085	Private	9,778	1,407	\$ 209.81	\$ 215.00	301,294.44	38,651.78	262,642.66
019282	Private	22,338	3,214	\$ 195.71	\$ 199.73	639,861.78	88,300.62	551,561.16
019284	Private	39,825	5,731	\$ 202.03	\$ 206.19	1,177,665.23	157,425.56	1,020,239.67
019287	Private	12,952	1,864	\$ 202.68	\$ 207.95	385,935.89	51,198.39	334,737.50
021261	Private	32,082	4,617	\$ 216.56	\$ 205.23	956,187.69	126,818.00	829,369.69
022138	Private	17,314	2,491	\$ 242.05	\$ 247.37	614,105.07	68,441.08	545,663.99
022987	Private	21,952	3,159	\$ 212.65	\$ 205.28	652,336.90	86,774.79	565,562.11
022994	Private	21,890	3,150	\$ 211.83	\$ 206.72	653,835.18	86,529.70	567,305.47
023067	Private	48,769	7,018	\$ 268.83	\$ 245.32	1,749,137.05	192,780.59	1,556,356.46
024167	Private	22,956	3,303	\$ 218.20	\$ 230.59	754,905.57	90,743.53	664,162.04
026536	Private	25,842	3,719	\$ 262.97	\$ 268.96	996,450.92	102,151.69	894,299.23
032482	Private	69,498	10,001	\$ 246.15	\$ 235.72	2,374,795.83	274,720.94	2,100,074.89
032486	Private	25,293	3,640	\$ 250.03	\$ 238.56	875,236.18	99,981.53	775,254.65
032551	Private	22,227	3,198	\$ 257.76	\$ 261.67	834,861.60	87,861.84	746,999.76
032553	Private	33,468	4,816	\$ 227.91	\$ 235.36	1,127,542.70	132,296.76	995,245.93
033175	Private	37,878	5,451	\$ 230.37	\$ 235.26	1,277,861.38	149,729.20	1,128,132.18
033717	Private	7,683	1,106	\$ 242.46	\$ 248.11	273,268.14	30,370.38	242,897.75
034504	Private	18,907	2,721	\$ 215.66	\$ 222.14	601,439.95	74,738.10	526,701.85
038640	Private	7,428	1,069	\$ 234.76	\$ 232.15	248,606.90	29,362.39	219,244.51
041324	Private	15,571	2,241	\$ 231.47	\$ 229.26	514,522.44	61,551.12	452,971.32
041685	Private	17,283	2,487	\$ 218.58	\$ 235.12	577,889.10	68,318.54	509,570.56
041686	Private	14,036	2,020	\$ 225.16	\$ 237.19	475,025.15	55,483.37	419,541.78
043832	Private	30,895	4,446	\$ 189.73	\$ 193.98	859,227.56	122,125.87	737,101.69
043833	Private	44,249	6,367	\$ 196.21	\$ 202.24	1,281,351.27	174,913.33	1,106,437.94
043835	Private	30,150	4,339	\$ 215.58	\$ 219.51	949,525.07	119,180.93	830,344.14
043838	Private	24,467	3,521	\$ 209.72	\$ 213.34	749,012.28	96,716.41	652,295.86
043839	Private	26,562	3,822	\$ 185.65	\$ 190.05	723,622.24	104,997.81	618,624.43
043841	Private	19,881	2,861	\$ 202.55	\$ 207.14	590,408.26	78,588.26	511,820.00
043843	Private	18,937	2,725	\$ 207.24	\$ 211.79	575,060.81	74,856.69	500,204.12

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
043846	Private	44,703	6,433	\$ 196.78	\$ 200.81	1,287,439.74	176,707.96	1,110,731.78
043847	Private	28,044	4,036	\$ 204.79	\$ 207.97	837,118.84	110,856.05	726,262.78
043848	Private	23,450	3,374	\$ 200.69	\$ 204.10	686,813.12	92,696.28	594,116.84
043850	Private	30,724	4,421	\$ 211.96	\$ 213.98	944,543.80	121,449.91	823,093.89
043851	Private	26,260	3,779	\$ 216.51	\$ 219.48	827,499.43	103,804.02	723,695.41
043853	Private	27,872	4,011	\$ 203.96	\$ 205.34	822,669.03	110,176.15	712,492.88
043854	Private	49,719	7,155	\$ 187.60	\$ 191.12	1,363,155.28	196,535.88	1,166,619.41
043856	Private	25,712	3,700	\$ 225.79	\$ 210.82	789,253.51	101,637.81	687,615.70
043857	Private	32,985	4,747	\$ 224.14	\$ 229.26	1,084,159.21	130,387.50	953,771.71
043859	Private	22,299	3,209	\$ 212.24	\$ 216.50	692,423.01	88,146.45	604,276.56
043860	Private	16,484	2,372	\$ 199.30	\$ 204.82	483,651.69	65,160.15	418,491.54
043861	Private	47,950	6,900	\$ 206.97	\$ 210.91	1,450,762.74	189,543.14	1,261,219.60
043862	Private	39,468	5,679	\$ 209.23	\$ 212.65	1,204,507.43	156,014.36	1,048,493.07
043863	Private	9,774	1,406	\$ 224.65	\$ 230.95	323,347.55	38,635.97	284,711.59
043864	Private	17,507	2,519	\$ 207.78	\$ 212.15	532,627.42	69,204.00	463,423.43
043865	Private	52,341	7,532	\$ 188.88	\$ 192.81	1,447,310.06	206,900.47	1,240,409.59
043866	Private	25,128	3,616	\$ 202.68	\$ 208.10	749,209.30	99,329.30	649,880.00
043867	Private	18,291	2,632	\$ 201.89	\$ 209.73	548,578.28	72,303.10	476,275.18
043868	Private	26,251	3,778	\$ 209.12	\$ 214.58	807,157.64	103,768.44	703,389.19
043871	Private	17,378	2,501	\$ 212.84	\$ 217.77	542,523.69	68,694.07	473,829.62
043872	Private	24,163	3,477	\$ 197.07	\$ 199.36	691,845.07	95,514.72	596,330.35
043873	Private	14,203	2,044	\$ 217.00	\$ 220.82	450,009.12	56,143.51	393,865.61
043874	Private	25,990	3,740	\$ 188.22	\$ 192.70	717,892.43	102,736.73	615,155.70
043875	Private	32,729	4,710	\$ 194.99	\$ 198.32	931,400.46	129,375.54	802,024.92
043876	Private	37,112	5,340	\$ 195.87	\$ 199.00	1,059,946.70	146,701.25	913,245.45
043877	Private	29,098	4,187	\$ 208.05	\$ 212.69	887,351.47	115,022.44	772,329.03
043878	Private	33,170	4,773	\$ 193.09	\$ 195.97	933,111.36	131,118.79	801,992.58
043880	Private	20,871	3,003	\$ 202.52	\$ 206.96	619,343.13	82,501.66	536,841.47
044886	Private	34,107	4,908	\$ 190.69	\$ 191.46	939,040.09	134,822.69	804,217.40
044888	Private	19,177	2,760	\$ 209.19	\$ 208.63	575,995.13	75,805.40	500,189.73
044889	Private	36,139	5,200	\$ 195.66	\$ 202.17	1,045,720.52	142,855.05	902,865.47
044975	Private	11,685	1,681	\$ 247.52	\$ 233.59	396,676.08	46,190.02	350,486.06
046017	Private	20,887	3,006	\$ 262.33	\$ 231.35	710,883.29	82,564.91	628,318.38
046128	Private	60,875	8,760	\$ 251.57	\$ 254.77	2,227,078.54	240,634.80	1,986,443.75
046233	Private	23,764	3,420	\$ 205.01	\$ 209.62	714,205.75	93,937.50	620,268.25
046758	Private	36,563	5,261	\$ 267.35	\$ 270.66	1,421,145.47	144,531.09	1,276,614.38
047787	Private	34,628	4,983	\$ 216.70	\$ 221.39	1,099,284.45	136,882.16	962,402.28
047788	Private	30,986	4,459	\$ 217.56	\$ 210.84	945,091.60	122,485.58	822,606.02
047795	Private	54,120	7,788	\$ 193.86	\$ 198.37	1,538,999.66	213,932.73	1,325,066.93
048441	Private	56,666	8,154	\$ 230.09	\$ 237.08	1,923,699.17	223,996.90	1,699,702.27
048611	Private	28,282	4,070	\$ 210.68	\$ 210.43	856,564.72	111,796.85	744,767.87
048807	Private	39,603	5,699	\$ 264.60	\$ 265.28	1,511,169.90	156,548.01	1,354,621.90
054789	Private	46,646	6,712	\$ 204.85	\$ 209.82	1,402,816.66	184,388.51	1,218,428.15
054790	Private	47,698	6,864	\$ 215.59	\$ 224.49	1,530,639.22	188,547.00	1,342,092.22
059369	Private	5,987	862	\$ 264.35	\$ 269.44	231,403.40	23,666.21	207,737.19
059400	Private	6,576	946	\$ 255.31	\$ 256.38	242,437.63	25,994.49	216,443.14

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
059404	Private	4,013	577	\$ 266.28	\$ 272.87	156,939.63	15,863.12	141,076.51
059783	Private	31,995	4,604	\$ 189.00	\$ 193.93	889,077.79	126,474.09	762,603.70
059852	Private	28,433	4,092	\$ 187.72	\$ 191.91	782,349.18	112,393.74	669,955.43
059855	Private	23,272	3,349	\$ 200.75	\$ 203.55	680,096.60	91,992.66	588,103.94
059866	Private	29,919	4,305	\$ 203.38	\$ 207.07	888,862.54	118,267.80	770,594.74
059869	Private	31,056	4,469	\$ 206.33	\$ 210.60	937,984.32	122,762.29	815,222.03
059873	Private	30,684	4,415	\$ 204.56	\$ 209.06	919,767.94	121,291.80	798,476.14
059874	Private	28,270	4,068	\$ 187.96	\$ 193.84	784,553.72	111,749.42	672,804.30
059877	Private	18,252	2,626	\$ 197.70	\$ 201.93	528,516.85	72,148.93	456,367.92
060972	Private	15,152	2,180	\$ 198.11	\$ 201.05	437,297.17	59,894.84	377,402.33
060993	Private	32,742	4,712	\$ 195.00	\$ 198.67	933,143.37	129,426.93	803,716.44
061095	Private	31,382	4,516	\$ 196.55	\$ 197.60	891,553.35	124,050.94	767,502.40
061101	Private	25,158	3,620	\$ 200.04	\$ 201.47	728,499.71	99,447.89	629,051.82
061102	Private	30,904	4,447	\$ 191.47	\$ 195.42	866,121.21	122,161.44	743,959.77
061107	Private	23,971	3,449	\$ 205.74	\$ 209.80	721,350.71	94,755.76	626,594.95
061109	Private	25,443	3,661	\$ 195.83	\$ 199.00	726,643.01	100,574.47	626,068.54
061140	Private	23,055	3,318	\$ 201.41	\$ 204.60	677,008.84	91,134.87	585,873.97
072054	Private	30,159	4,340	\$ 267.91	\$ 270.53	1,172,189.17	119,216.51	1,052,972.67
072320	Private	1	0	\$ 243.68	\$ 247.71	35.55	3.95	31.60
073324	Private	41,607	5,987	\$ 210.44	\$ 211.34	1,264,451.95	164,469.68	1,099,982.26
080062	Private	28,778	4,141	\$ 200.03	\$ 204.59	844,098.98	113,757.51	730,341.48
080068	Private	34,371	4,946	\$ 210.25	\$ 217.12	1,068,219.99	135,866.26	932,353.73
080079	Private	29,399	4,231	\$ 213.95	\$ 218.56	921,382.08	116,212.28	805,169.80
080374	Private	22,763	3,276	\$ 193.44	\$ 197.14	643,741.74	89,980.61	553,761.13
080377	Private	26,379	3,796	\$ 198.11	\$ 200.81	760,543.09	104,274.42	656,268.67
080384	Private	24,459	3,520	\$ 214.82	\$ 219.98	771,217.81	96,684.79	674,533.02
080387	Private	27,894	4,014	\$ 199.54	\$ 193.71	781,446.90	110,263.11	671,183.79
080391	Private	30,495	4,388	\$ 193.05	\$ 194.64	852,957.33	120,544.69	732,412.64
080393	Private	27,865	4,010	\$ 200.19	\$ 200.84	804,891.79	110,148.48	694,743.31
080394	Private	32,613	4,693	\$ 208.75	\$ 202.75	956,185.05	128,917.00	827,268.05
080397	Private	31,107	4,476	\$ 191.41	\$ 194.44	868,117.80	122,963.89	745,153.92
080400	Private	26,246	3,777	\$ 195.89	\$ 191.01	724,487.00	103,748.68	620,738.32
080402	Private	27,023	3,889	\$ 196.53	\$ 200.61	777,457.64	106,820.11	670,637.54
080405	Private	26,689	3,841	\$ 206.07	\$ 208.34	798,681.58	105,499.83	693,181.75
080406	Private	30,011	4,319	\$ 197.08	\$ 207.06	887,018.43	118,631.47	768,386.96
080409	Private	25,973	3,738	\$ 202.97	\$ 213.23	790,556.68	102,669.53	687,887.15
080413	Private	19,857	2,857	\$ 226.02	\$ 222.58	637,632.79	78,493.39	559,139.40
080416	Private	26,121	3,759	\$ 206.11	\$ 208.87	783,364.53	103,254.56	680,109.97
080428	Private	21,912	3,153	\$ 209.15	\$ 214.44	673,370.65	86,616.67	586,753.98
080430	Private	40,877	5,882	\$ 200.17	\$ 197.36	1,163,650.98	161,584.04	1,002,066.94
080431	Private	26,061	3,750	\$ 203.60	\$ 204.14	765,219.80	103,017.39	662,202.41
080432	Private	28,784	4,142	\$ 216.11	\$ 214.59	889,899.43	113,781.22	776,118.21
080434	Private	22,491	3,236	\$ 196.72	\$ 198.67	641,924.45	88,905.42	553,019.04
080436	Private	28,866	4,154	\$ 219.43	\$ 218.11	906,910.98	114,105.36	792,805.62
082204	Private	31,813	4,578	\$ 240.61	\$ 241.51	1,104,935.80	125,754.66	979,181.14
085643	Private	24,362	3,506	\$ 274.13	\$ 240.13	861,689.17	96,301.35	765,387.82

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
086990	Private	6,507	936	\$ 252.32	\$ 254.58	238,024.27	25,721.74	212,302.54
088049	Private	30,210	4,347	\$ 221.04	\$ 224.53	973,555.78	119,418.11	854,137.68
088601	Private	9,156	1,318	\$ 258.89	\$ 265.01	347,817.54	36,193.05	311,624.48
089220	Private	29,325	4,220	\$ 254.44	\$ 251.50	1,063,369.55	115,919.76	947,449.79
092678	Private	11,354	1,634	\$ 227.28	\$ 210.76	348,848.60	44,881.60	303,967.00
092681	Private	16,541	2,380	\$ 234.78	\$ 211.32	512,310.98	65,385.46	446,925.52
094353	Private	10,981	1,580	\$ 267.05	\$ 257.03	408,783.70	43,407.16	365,376.55
096150	Private	3,637	523	\$ 226.60	\$ 229.71	119,952.38	14,376.82	105,575.57
098577	Private	19,641	2,826	\$ 244.94	\$ 248.27	700,122.83	77,639.56	622,483.27
098580	Private	20,947	3,014	\$ 241.74	\$ 242.21	729,838.71	82,802.09	647,036.62
098581	Private	17,506	2,519	\$ 231.51	\$ 228.74	577,390.62	69,200.05	508,190.57
098582	Private	27,526	3,961	\$ 243.23	\$ 246.61	974,599.82	108,808.43	865,791.39
098583	Private	29,958	4,311	\$ 242.45	\$ 242.96	1,047,031.39	118,421.97	928,609.42
098584	Private	38,730	5,573	\$ 225.82	\$ 223.15	1,246,142.17	153,097.10	1,093,045.08
098586	Private	26,182	3,768	\$ 220.21	\$ 233.35	870,899.29	103,495.69	767,403.60
098587	Private	27,394	3,942	\$ 241.55	\$ 237.00	937,230.72	108,286.65	828,944.07
098588	Private	26,073	3,752	\$ 233.58	\$ 234.85	880,331.85	103,064.82	777,267.03
098589	Private	23,013	3,312	\$ 238.38	\$ 236.54	784,328.36	90,968.85	693,359.51
098590	Private	23,822	3,428	\$ 243.03	\$ 245.04	838,841.78	94,166.77	744,675.01
098591	Private	37,313	5,369	\$ 225.04	\$ 225.52	1,210,444.12	147,495.79	1,062,948.33
098592	Private	40,311	5,801	\$ 223.17	\$ 227.47	1,315,367.80	159,346.68	1,156,021.12
098593	Private	24,227	3,486	\$ 245.69	\$ 241.59	844,627.84	95,767.71	748,860.13
098972	Private	20,115	2,895	\$ 245.36	\$ 250.84	723,427.61	79,513.25	643,914.36
100487	Private	28,483	4,099	\$ 205.90	\$ 188.73	785,294.55	112,591.39	672,703.16
100509	Private	31,465	4,528	\$ 233.62	\$ 211.39	973,892.61	124,379.04	849,513.58
101391	Private	12,210	1,757	\$ 204.71	\$ 202.42	356,328.90	48,265.31	308,063.59
101959	Private	27,333	3,933	\$ 211.26	\$ 226.15	879,733.46	108,045.52	771,687.94
101961	Private	20,431	2,940	\$ 214.42	\$ 218.69	640,870.26	80,762.37	560,107.89
102419	Private	30,470	4,385	\$ 203.68	\$ 191.41	848,230.05	120,445.87	727,784.19
102586	Private	11,153	1,605	\$ 279.36	\$ 284.69	455,478.38	44,087.06	411,391.32
102592	Private	15,337	2,207	\$ 308.35	\$ 302.48	669,727.02	60,626.13	609,100.89
102787	Private	25,138	3,617	\$ 299.24	\$ 266.92	985,030.09	99,368.83	885,661.26
102791	Private	17,537	2,524	\$ 257.28	\$ 251.49	637,086.09	69,322.59	567,763.50
102832	Private	13,442	1,934	\$ 269.83	\$ 238.26	471,041.82	53,135.33	417,906.50
102833	Private	15,052	2,166	\$ 267.08	\$ 233.84	518,485.56	59,499.55	458,986.01
103165	Private	19,902	2,864	\$ 214.81	\$ 214.58	614,644.64	78,671.27	535,973.37
103177	Private	15,484	2,228	\$ 280.89	\$ 289.63	642,087.15	61,207.21	580,879.94
103425	Private	30,249	4,353	\$ 204.60	\$ 208.04	903,054.37	119,572.27	783,482.10
103475	Private	8,463	1,218	\$ 252.90	\$ 231.05	285,810.40	33,453.67	252,356.73
103852	Private	25,641	3,690	\$ 232.57	\$ 235.47	867,035.99	101,357.16	765,678.84
103858	Private	13,933	2,005	\$ 255.21	\$ 256.31	513,522.92	55,076.22	458,446.71
104875	Private	32,109	4,620	\$ 247.95	\$ 207.72	990,727.73	126,924.73	863,803.00
108507	Private	32,931	4,739	\$ 227.79	\$ 197.82	961,074.94	130,174.04	830,900.91
110482	Private	14,996	2,158	\$ 241.44	\$ 248.75	534,144.41	59,278.18	474,866.23
111543	Private	55,175	7,940	\$ 237.97	\$ 234.29	1,865,052.06	218,103.08	1,646,948.98
122229	Private	16,756	2,411	\$ 220.06	\$ 226.92	544,397.27	66,235.35	478,161.93

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
122232	Private	5,720	823	\$ 220.03	\$ 224.64	184,272.18	22,610.78	161,661.40
122236	Private	14,594	2,100	\$ 220.18	\$ 223.76	468,667.41	57,689.10	410,978.31
122239	Private	17,903	2,576	\$ 222.73	\$ 226.33	581,530.40	70,769.36	510,761.04
122242	Private	11,464	1,650	\$ 231.59	\$ 235.30	387,143.58	45,316.42	341,827.16
122243	Private	11,213	1,614	\$ 206.06	\$ 221.19	352,834.84	44,324.24	308,510.60
122248	Private	5,004	720	\$ 247.79	\$ 244.28	176,323.45	19,780.48	156,542.97
122250	Private	12,117	1,744	\$ 234.68	\$ 240.44	417,567.47	47,897.69	369,669.78
122340	Private	26,205	3,771	\$ 236.96	\$ 226.85	861,770.32	103,586.61	758,183.72
122341	Private	22,977	3,306	\$ 237.50	\$ 231.63	769,081.92	90,826.54	678,255.38
122342	Private	20,036	2,883	\$ 236.79	\$ 229.70	665,672.05	79,200.97	586,471.09
122343	Private	16,322	2,349	\$ 233.67	\$ 229.19	540,056.72	64,519.77	475,536.95
122344	Private	28,229	4,062	\$ 235.74	\$ 216.48	892,420.78	111,587.35	780,833.43
122346	Private	14,445	2,079	\$ 227.57	\$ 220.07	460,039.97	57,100.12	402,939.85
122347	Private	24,405	3,512	\$ 231.94	\$ 220.71	781,672.32	96,471.33	685,200.99
128848	Private	34,323	4,939	\$ 210.12	\$ 232.66	1,130,571.64	135,676.52	994,895.12
129312	Private	347	50	\$ 207.05	\$ 223.88	11,039.16	1,371.67	9,667.49
130817	Private	29,751	4,281	\$ 246.51	\$ 221.90	967,543.74	117,603.71	849,940.03
132045	Private	60,181	8,660	\$ 214.45	\$ 164.62	1,497,526.46	237,891.46	1,259,635.00
132449	Private	40,099	5,770	\$ 220.41	\$ 210.13	1,222,371.15	158,508.66	1,063,862.49
133196	Private	27,842	4,006	\$ 198.51	\$ 202.42	808,383.13	110,057.56	698,325.57
133348	Private	30,336	4,365	\$ 220.27	\$ 235.54	1,017,098.56	119,916.18	897,182.38
134463	Private	32,567	4,686	\$ 255.15	\$ 256.71	1,201,811.93	128,735.17	1,073,076.76
135581	Private	16,768	2,413	\$ 239.46	\$ 245.23	589,396.88	66,282.78	523,114.10
135647	Private	19,807	2,850	\$ 243.17	\$ 248.27	705,201.20	78,295.74	626,905.45
136522	Private	23,456	3,375	\$ 231.56	\$ 250.68	835,366.61	92,720.00	742,646.61
140643	Private	31,661	4,556	\$ 216.87	\$ 225.33	1,020,177.91	125,153.81	895,024.10
140648	Private	27,916	4,017	\$ 200.08	\$ 210.09	837,241.55	110,350.08	726,891.47
141466	Private	29,807	4,289	\$ 204.87	\$ 201.96	868,313.53	117,825.07	750,488.46
141512	Private	9,387	1,351	\$ 205.29	\$ 210.24	282,870.39	37,106.18	245,764.20
143762	Private	29,304	4,217	\$ 226.79	\$ 234.86	984,690.59	115,836.75	868,853.84
146222	Private	11,524	1,658	\$ 257.37	\$ 250.50	417,308.95	45,553.60	371,755.35
147578	Private	24,032	3,458	\$ 240.07	\$ 259.85	887,219.73	94,996.89	792,222.85
147672	Private	21,664	3,117	\$ 239.28	\$ 260.04	799,871.37	85,636.34	714,235.03
147948	Private	40,904	5,886	\$ 240.45	\$ 238.14	1,403,987.40	161,690.77	1,242,296.63
147958	Private	24,856	3,577	\$ 258.65	\$ 256.75	919,480.46	98,254.10	821,226.35
148040	Private	25,010	3,599	\$ 225.99	\$ 222.04	801,478.38	98,862.85	702,615.52
151506	Private	29,553	4,253	\$ 251.99	\$ 247.74	1,056,564.34	116,821.03	939,743.31
151590	Private	23,324	3,356	\$ 276.88	\$ 276.71	928,821.33	92,198.21	836,623.12
151667	Private	29,390	4,229	\$ 251.08	\$ 243.63	1,035,607.51	116,176.70	919,430.81
151697	Private	54,964	7,909	\$ 211.01	\$ 217.92	1,714,483.44	217,269.01	1,497,214.43
151771	Private	28,141	4,049	\$ 245.06	\$ 240.77	977,901.39	111,239.49	866,661.91
153181	Private	12,898	1,856	\$ 251.59	\$ 254.32	471,177.90	50,984.93	420,192.97
155062	Private	12,789	1,840	\$ 274.99	\$ 271.96	501,423.64	50,554.06	450,869.58
156586	Private	26,017	3,744	\$ 220.55	\$ 234.94	870,600.32	102,843.46	767,756.86
157223	Private	22,346	3,216	\$ 252.35	\$ 262.40	838,378.60	88,332.24	750,046.36
157224	Private	33,727	4,853	\$ 235.07	\$ 246.65	1,187,709.55	133,320.57	1,054,388.98

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
157225	Private	36,589	5,265	\$ 232.88	\$ 241.73	1,264,991.11	144,633.87	1,120,357.25
157860	Private	17,263	2,484	\$ 230.16	\$ 241.56	595,340.88	68,239.48	527,101.39
158851	Private	7,746	1,115	\$ 232.53	\$ 225.26	252,436.80	30,619.42	221,817.39
159109	Private	44,276	6,371	\$ 273.54	\$ 279.13	1,772,466.88	175,020.06	1,597,446.82
159592	Private	21,356	3,073	\$ 209.99	\$ 247.43	741,216.80	84,418.84	656,797.96
159593	Private	24,928	3,587	\$ 225.93	\$ 247.06	873,617.26	98,538.71	775,078.55
159594	Private	25,257	3,634	\$ 203.79	\$ 238.20	844,892.65	99,839.23	745,053.42
159595	Private	32,699	4,705	\$ 252.72	\$ 250.39	1,180,003.00	129,256.96	1,050,746.05
159597	Private	21,642	3,114	\$ 198.62	\$ 240.08	726,166.48	85,549.38	640,617.11
161804	Private	24,856	3,577	\$ 269.73	\$ 281.76	1,000,617.59	98,254.10	902,363.48
161828	Private	32,648	4,698	\$ 242.73	\$ 250.99	1,172,700.94	129,055.36	1,043,645.58
161896	Private	24,070	3,464	\$ 242.35	\$ 257.89	884,275.72	95,147.10	789,128.62
161928	Private	21,972	3,162	\$ 250.34	\$ 253.39	799,548.76	86,853.84	712,694.91
161944	Private	15,611	2,246	\$ 274.26	\$ 294.84	654,625.34	61,709.24	592,916.11
161951	Private	29,422	4,234	\$ 252.69	\$ 256.72	1,084,075.26	116,303.19	967,772.06
162068	Private	31,521	4,536	\$ 239.99	\$ 248.02	1,118,932.77	124,600.40	994,332.37
162074	Private	27,657	3,980	\$ 268.05	\$ 291.72	1,145,303.69	109,326.27	1,035,977.43
162077	Private	30,744	4,424	\$ 244.50	\$ 248.94	1,098,036.46	121,528.97	976,507.49
162078	Private	29,577	4,256	\$ 254.39	\$ 257.97	1,095,404.37	116,915.90	978,488.47
162218	Private	30,861	4,441	\$ 251.82	\$ 262.11	1,156,408.70	121,991.47	1,034,417.24
162219	Private	34,069	4,903	\$ 257.91	\$ 269.90	1,313,390.73	134,672.47	1,178,718.26
162220	Private	18,557	2,670	\$ 260.78	\$ 269.03	714,736.26	73,354.58	641,381.68
162221	Private	7,551	1,087	\$ 249.14	\$ 256.80	277,646.05	29,848.60	247,797.45
162222	Private	16,311	2,347	\$ 253.35	\$ 263.11	613,742.42	64,476.29	549,266.13
162224	Private	21,750	3,130	\$ 245.76	\$ 257.00	798,508.65	85,976.29	712,532.36
162225	Private	29,776	4,285	\$ 251.88	\$ 260.30	1,109,322.31	117,702.53	991,619.77
162226	Private	11,337	1,631	\$ 288.54	\$ 311.82	502,370.17	44,814.40	457,555.77
162228	Private	38,510	5,542	\$ 256.07	\$ 269.27	1,479,986.63	152,227.45	1,327,759.18
162230	Private	37,705	5,426	\$ 247.51	\$ 260.64	1,402,289.48	149,045.34	1,253,244.14
162231	Private	43,810	6,304	\$ 250.52	\$ 261.65	1,637,831.46	173,177.99	1,464,653.47
162232	Private	18,840	2,711	\$ 248.12	\$ 256.87	692,451.01	74,473.26	617,977.76
163903	Private	27,481	3,955	\$ 258.12	\$ 263.38	1,038,084.41	108,630.55	929,453.86
166176	Private	21,608	3,109	\$ 225.34	\$ 261.09	793,304.26	85,414.98	707,889.29
168944	Private	14,720	2,118	\$ 216.36	\$ 264.37	543,042.23	58,187.17	484,855.06
169599	Private	5,341	769	\$ 192.64	\$ 220.22	165,719.36	21,112.62	144,606.75
170521	Private	12,353	1,778	\$ 248.94	\$ 251.95	446,968.25	48,830.58	398,137.67
200107	Private	63,629	9,156	\$ 242.39	\$ 246.16	2,248,160.25	251,521.17	1,996,639.08
200409	Private	12,512	1,800	\$ 213.88	\$ 218.09	391,396.23	49,459.10	341,937.13
200506	Private	100,354	14,441	\$ 252.23	\$ 256.23	3,690,580.69	396,692.64	3,293,888.05
200859	Private	32,075	4,616	\$ 260.32	\$ 262.03	1,208,118.72	126,790.33	1,081,328.39
200913	Private	32,441	4,668	\$ 237.20	\$ 247.13	1,145,922.19	128,237.10	1,017,685.09
201120	Private	8,898	1,280	\$ 268.04	\$ 274.54	350,135.83	35,173.20	314,962.63
201588	Private	9,505	1,368	\$ 230.24	\$ 233.62	318,766.46	37,572.63	281,193.83
201651	Private	33,103	4,764	\$ 251.84	\$ 259.69	1,230,804.77	130,853.94	1,099,950.83
202011	Private	17,184	2,473	\$ 235.06	\$ 239.69	590,800.64	67,927.20	522,873.44
202606	Private	16,445	2,366	\$ 242.40	\$ 247.51	583,704.03	65,005.98	518,698.05

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
202711	Private	8,998	1,295	\$ 290.01	\$ 298.16	384,302.22	35,568.49	348,733.73
202789	Private	24,310	3,498	\$ 199.70	\$ 205.65	715,928.53	96,095.80	619,832.73
202816	Private	9,250	1,331	\$ -	\$ 247.57	274,608.20	36,564.63	238,043.57
202941	Private	29,933	4,307	\$ 229.37	\$ 216.77	942,751.67	118,323.14	824,428.53
203122	Private	26,022	3,745	\$ 241.27	\$ 245.09	915,373.84	102,863.22	812,510.62
203165	Private	52,924	7,616	\$ 269.10	\$ 274.35	2,082,724.12	209,205.03	1,873,519.10
203203	Private	26,886	3,869	\$ 259.15	\$ 247.50	965,067.46	106,278.56	858,788.90
203220	Private	24,889	3,582	\$ 225.84	\$ 213.88	773,154.34	98,384.55	674,769.79
203238	Private	27,245	3,921	\$ 243.00	\$ 247.09	966,046.50	107,697.66	858,348.84
203327	Private	30,751	4,425	\$ 264.68	\$ 253.32	1,129,320.95	121,556.64	1,007,764.31
203335	Private	28,126	4,047	\$ 239.78	\$ 239.03	967,926.99	111,180.19	856,746.80
203599	Private	4,063	585	\$ 253.72	\$ 260.34	151,568.95	16,060.77	135,508.18
203769	Private	7,121	1,025	\$ 231.81	\$ 238.39	243,157.75	28,148.84	215,008.91
203815	Private	19,710	2,836	\$ 211.21	\$ 219.67	619,045.49	77,912.31	541,133.18
203980	Private	5,749	827	\$ 174.70	\$ 174.87	144,645.61	22,725.41	121,920.19
204072	Private	15,672	2,255	\$ 229.43	\$ 222.05	503,537.02	61,950.37	441,586.66
204170	Private	24,990	3,596	\$ 265.20	\$ 269.14	965,493.41	98,783.80	866,709.62
204391	Private	20,708	2,980	\$ 249.57	\$ 248.38	740,724.37	81,857.34	658,867.03
204625	Private	18,144	2,611	\$ 218.71	\$ 230.66	597,047.10	71,722.02	525,325.08
205303	Private	34,172	4,917	\$ 224.61	\$ 230.32	1,127,880.13	135,079.63	992,800.51
205460	Private	6,632	954	\$ 222.88	\$ 228.85	217,453.20	26,215.85	191,237.35
205745	Private	10,911	1,570	\$ 282.78	\$ 292.61	456,848.15	43,130.45	413,717.70
205796	Private	21,626	3,112	\$ 220.15	\$ 213.99	669,120.04	85,486.13	583,633.91
205800	Private	47,186	6,790	\$ 256.81	\$ 261.61	1,770,919.56	186,523.10	1,584,396.46
205923	Private	26,837	3,862	\$ 274.36	\$ 276.50	1,066,425.39	106,084.86	960,340.53
206300	Private	19,241	2,769	\$ 251.85	\$ 263.50	724,209.82	76,058.38	648,151.44
206431	Private	6,995	1,007	\$ 246.35	\$ 246.53	248,124.54	27,650.77	220,473.78
206521	Private	7,007	1,008	\$ 296.42	\$ 287.20	291,137.05	27,698.20	263,438.85
206610	Private	3,897	561	\$ 285.05	\$ 280.08	157,526.10	15,404.58	142,121.52
206865	Private	8,594	1,237	\$ 274.24	\$ 284.66	349,884.27	33,971.51	315,912.77
207381	Private	60,735	8,740	\$ 248.60	\$ 253.81	2,210,667.56	240,081.39	1,970,586.18
207446	Private	23,861	3,434	\$ 230.28	\$ 229.78	789,266.96	94,320.93	694,946.02
207497	Private	39,020	5,615	\$ 248.39	\$ 251.92	1,411,234.51	154,243.45	1,256,991.06
207683	Private	28,627	4,119	\$ 238.31	\$ 235.13	970,768.59	113,160.61	857,607.98
207799	Private	16,372	2,356	\$ 248.11	\$ 265.41	618,500.35	64,717.42	553,782.93
208442	Private	38,997	5,612	\$ 259.66	\$ 264.66	1,480,510.08	154,152.53	1,326,357.55
208485	Private	1,863	268	\$ 250.89	\$ 251.49	67,394.75	7,364.31	60,030.43
208507	Private	65,834	9,474	\$ 233.48	\$ 238.88	2,254,500.05	260,237.39	1,994,262.66
208540	Private	20,431	2,940	\$ 216.97	\$ 228.84	666,985.00	80,762.37	586,222.63
209325	Private	13,171	1,895	\$ 284.50	\$ 283.59	537,782.15	52,064.08	485,718.07
209422	Private	10,063	1,448	\$ 230.70	\$ 235.82	340,245.46	39,778.36	300,467.09
209473	Private	46,682	6,718	\$ 255.03	\$ 262.26	1,753,628.66	184,530.82	1,569,097.84
209511	Private	8,121	1,169	\$ 256.30	\$ 258.46	301,621.28	32,101.77	269,519.51
209848	Private	15,730	2,264	\$ 210.47	\$ 222.66	499,407.62	62,179.64	437,227.98
209856	Private	8,316	1,197	\$ 239.69	\$ 246.31	293,431.33	32,872.59	260,558.74
210137	Private	46,240	6,654	\$ 228.21	\$ 229.42	1,525,198.69	182,783.62	1,342,415.06

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
210188	Private	6,475	932	\$ 243.76	\$ 248.77	231,012.81	25,595.24	205,417.57
210285	Private	20,100	2,892	\$ 244.14	\$ 245.82	710,201.44	79,453.95	630,747.49
210463	Private	6,049	870	\$ 275.66	\$ 290.09	250,413.32	23,911.29	226,502.02
210587	Private	13,100	1,885	\$ 254.92	\$ 259.18	487,244.93	51,783.42	435,461.51
210676	Private	24,426	3,515	\$ 261.12	\$ 266.88	934,695.70	96,554.34	838,141.36
210684	Private	12,254	1,763	\$ 237.31	\$ 248.33	434,654.23	48,439.24	386,214.99
210951	Private	57,844	8,324	\$ 207.82	\$ 206.94	1,723,765.86	228,653.46	1,495,112.40
211010	Private	5,597	805	\$ 260.79	\$ 267.09	214,269.67	22,124.57	192,145.10
211281	Private	21,210	3,052	\$ 192.19	\$ 197.14	599,177.61	83,841.71	515,335.90
211435	Private	17,907	2,577	\$ 198.38	\$ 199.72	514,057.49	70,785.17	443,272.31
211923	Private	26,995	3,885	\$ 198.53	\$ 196.37	764,202.13	106,709.43	657,492.70
212083	Private	2,279	328	\$ 230.45	\$ 230.31	75,537.19	9,008.73	66,528.46
212164	Private	21,970	3,161	\$ 224.00	\$ 226.79	715,512.58	86,845.94	628,666.64
212709	Private	21,907	3,152	\$ 207.06	\$ 212.73	667,639.53	86,596.90	581,042.63
212733	Private	53,005	7,627	\$ 177.91	\$ 180.16	1,371,312.01	209,525.21	1,161,786.80
212792	Private	10,820	1,557	\$ 215.61	\$ 223.91	346,470.31	42,770.74	303,699.57
212806	Private	12,219	1,758	\$ 263.28	\$ 268.21	470,152.35	48,300.89	421,851.47
212971	Private	3,124	450	\$ 264.06	\$ 271.16	121,364.38	12,348.96	109,015.42
213098	Private	17,707	2,548	\$ 240.43	\$ 235.64	602,447.49	69,994.58	532,452.91
213152	Private	2,107	303	\$ 286.02	\$ 293.82	88,691.70	8,328.83	80,362.87
213161	Private	17,078	2,458	\$ 217.48	\$ 224.14	548,104.69	67,508.19	480,596.50
213322	Private	3,828	551	\$ 225.66	\$ 252.47	136,610.78	15,131.83	121,478.95
213403	Private	10,252	1,475	\$ 224.96	\$ 228.43	336,143.77	40,525.47	295,618.30
213462	Private	16,007	2,303	\$ 246.77	\$ 250.95	576,441.92	63,274.60	513,167.32
213837	Private	1,433	206	\$ 280.14	\$ 285.77	58,734.42	5,664.55	53,069.86
213900	Private	36,145	5,201	\$ 244.90	\$ 250.44	1,297,814.48	142,878.76	1,154,935.72
213934	Private	640	92	\$ 231.96	\$ 234.75	21,576.55	2,529.88	19,046.67
214035	Private	24,674	3,551	\$ 278.01	\$ 278.70	989,147.89	97,534.67	891,613.22
214060	Private	27,227	3,918	\$ 206.54	\$ 206.13	807,890.84	107,626.51	700,264.34
216399	Private	724	104	\$ 278.64	\$ 286.61	29,721.29	2,861.92	26,859.37
217263	Private	25,814	3,715	\$ 217.83	\$ 222.18	822,613.32	102,041.01	720,572.31
217395	Private	42,880	6,170	\$ 203.48	\$ 207.54	1,276,420.19	169,501.77	1,106,918.42
217727	Private	35,696	5,137	\$ 226.21	\$ 230.64	1,180,937.14	141,103.90	1,039,833.24
217735	Private	27,285	3,926	\$ 228.29	\$ 232.04	908,617.19	107,855.78	800,761.41
217743	Private	36,591	5,265	\$ 248.26	\$ 251.11	1,319,696.97	144,641.77	1,175,055.20
217824	Private	11,168	1,607	\$ 241.69	\$ 252.86	403,371.16	44,146.36	359,224.81
219380	Private	28,142	4,050	\$ 244.13	\$ 249.67	1,007,323.26	111,243.44	896,079.82
220604	Private	21,214	3,053	\$ 229.97	\$ 232.87	709,398.96	83,857.52	625,541.44
220612	Private	25,549	3,677	\$ 222.58	\$ 226.11	829,137.27	100,993.49	728,143.79
220621	Private	15,937	2,293	\$ 235.44	\$ 239.93	548,523.52	62,997.89	485,525.63
221465	Private	51,533	7,416	\$ 201.53	\$ 216.21	1,585,202.75	203,706.50	1,381,496.25
221589	Private	12,371	1,780	\$ 216.31	\$ 231.66	407,846.31	48,901.73	358,944.57
223239	Private	41,956	6,037	\$ 243.05	\$ 243.65	1,470,426.03	165,849.26	1,304,576.78
223654	Private	103,803	14,937	\$ 193.30	\$ 201.34	2,987,410.51	410,326.30	2,577,084.20
223808	Private	27,657	3,980	\$ 248.16	\$ 253.22	1,004,429.81	109,326.27	895,103.55
224341	Private	24,379	3,508	\$ 244.38	\$ 239.95	844,369.14	96,368.55	748,000.59

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
224910	Private	36,677	5,278	\$ 214.41	\$ 225.49	1,180,354.34	144,981.72	1,035,372.61
225053	Private	28,433	4,092	\$ 250.12	\$ 250.76	1,025,556.91	112,393.74	913,163.16
225274	Private	23,131	3,329	\$ 220.41	\$ 226.79	751,331.55	91,435.29	659,896.26
225410	Private	21,111	3,038	\$ 247.80	\$ 257.24	776,678.33	83,450.37	693,227.96
225631	Private	16,505	2,375	\$ 229.83	\$ 238.14	562,314.96	65,243.16	497,071.80
225754	Private	21,064	3,031	\$ 261.96	\$ 257.09	781,719.68	83,264.58	698,455.10
225991	Private	16,438	2,365	\$ 247.09	\$ 252.71	595,558.84	64,978.31	530,580.53
226009	Private	28,631	4,120	\$ 237.71	\$ 239.88	986,821.93	113,176.42	873,645.50
226017	Private	32,510	4,678	\$ 261.09	\$ 275.00	1,275,634.54	128,509.85	1,147,124.69
226033	Private	22,320	3,212	\$ 245.75	\$ 250.56	802,192.23	88,229.46	713,962.76
226068	Private	28,601	4,116	\$ 245.63	\$ 249.44	1,024,014.12	113,057.84	910,956.28
226335	Private	38,199	5,497	\$ 239.15	\$ 251.75	1,372,295.21	150,998.09	1,221,297.12
226351	Private	40,576	5,839	\$ 217.87	\$ 229.93	1,330,794.03	160,394.21	1,170,399.82
226360	Private	17,776	2,558	\$ 233.81	\$ 227.06	583,688.45	70,267.34	513,421.12
226602	Private	49,960	7,189	\$ 218.62	\$ 225.76	1,614,509.49	197,488.53	1,417,020.96
227226	Private	60,336	8,682	\$ 166.61	\$ 165.02	1,435,040.29	238,504.17	1,196,536.13
227251	Private	16,076	2,313	\$ 230.19	\$ 236.86	545,357.80	63,547.35	481,810.45
227579	Private	24,407	3,512	\$ 258.63	\$ 259.38	910,531.77	96,479.24	814,052.54
227587	Private	19,492	2,805	\$ 238.88	\$ 238.62	669,431.78	77,050.57	592,381.21
227625	Private	11,409	1,642	\$ 253.48	\$ 263.78	430,246.93	45,099.01	385,147.92
227633	Private	17,423	2,507	\$ 234.98	\$ 244.38	608,782.51	68,871.95	539,910.55
227641	Private	6,327	910	\$ 238.73	\$ 242.73	220,386.72	25,010.21	195,376.51
227765	Private	31,634	4,552	\$ 238.21	\$ 242.68	1,101,338.64	125,047.08	976,291.55
227773	Private	18,299	2,633	\$ 254.33	\$ 247.18	654,026.00	72,334.72	581,691.28
227838	Private	27,729	3,990	\$ 221.33	\$ 229.54	910,466.65	109,610.88	800,855.77
227871	Private	24,402	3,511	\$ 199.96	\$ 197.38	694,594.63	96,459.47	598,135.16
228001	Private	18,994	2,733	\$ 277.00	\$ 273.32	748,716.96	75,082.01	673,634.95
228320	Private	14,558	2,095	\$ 265.58	\$ 265.16	555,632.04	57,546.80	498,085.24
228338	Private	12,054	1,735	\$ 219.53	\$ 223.50	386,528.10	47,648.65	338,879.44
228401	Private	24,144	3,474	\$ 203.18	\$ 207.78	719,243.11	95,439.61	623,803.50
228567	Private	18,421	2,651	\$ 195.24	\$ 197.55	522,634.30	72,816.98	449,817.32
228575	Private	27,123	3,903	\$ 206.57	\$ 200.47	786,394.53	107,215.40	679,179.13
228591	Private	26,566	3,823	\$ 205.99	\$ 196.81	758,227.76	105,013.62	653,214.14
228621	Private	2,647	381	\$ 298.97	\$ 296.39	113,059.26	10,463.41	102,595.85
228702	Private	35,614	5,125	\$ 200.65	\$ 204.16	1,043,299.96	140,779.76	902,520.21
228788	Private	2,939	423	\$ 252.52	\$ 277.51	115,601.96	11,617.67	103,984.29
228940	Private	21,760	3,131	\$ 209.23	\$ 202.50	637,585.68	86,015.82	551,569.86
228958	Private	36,519	5,255	\$ 193.16	\$ 195.49	1,025,271.55	144,357.16	880,914.39
229202	Private	4,753	684	\$ 240.50	\$ 233.87	160,713.98	18,788.29	141,925.69
229288	Private	43,443	6,251	\$ 217.22	\$ 220.06	1,372,735.71	171,727.27	1,201,008.44
229610	Private	14,209	2,045	\$ 237.91	\$ 239.20	488,650.36	56,167.22	432,483.13
229628	Private	25,426	3,659	\$ 239.84	\$ 243.18	887,725.04	100,507.27	787,217.77
250988	Private	23,633	3,401	\$ 252.97	\$ 257.57	873,324.64	93,419.67	779,904.97
251399	Private	33,222	4,781	\$ 199.52	\$ 197.10	944,207.90	131,324.34	812,883.56
251666	Private	10,602	1,526	\$ 197.78	\$ 214.57	323,088.73	41,909.00	281,179.74
251721	Private	37,064	5,334	\$ 198.94	\$ 203.39	1,080,817.85	146,511.51	934,306.34

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
252018	Private	22,062	3,175	\$ 249.98	\$ 255.85	809,138.59	87,209.61	721,928.99
252034	Private	24,980	3,595	\$ 240.07	\$ 247.11	884,055.16	98,744.27	785,310.90
252042	Private	20,519	2,953	\$ 215.43	\$ 215.74	636,859.51	81,110.23	555,749.28
252662	Private	22,430	3,228	\$ 227.92	\$ 211.50	691,479.12	88,664.29	602,814.84
252671	Private	20,203	2,907	\$ 207.81	\$ 199.06	582,941.15	79,861.11	503,080.05
252689	Private	24,677	3,551	\$ 195.63	\$ 196.24	696,490.14	97,546.53	598,943.61
253014	Private	32,102	4,619	\$ 217.90	\$ 222.64	1,024,825.22	126,897.06	897,928.17
253430	Private	24,692	3,553	\$ 198.46	\$ 202.90	718,306.72	97,605.82	620,700.90
253448	Private	26,668	3,838	\$ 200.24	\$ 217.36	823,164.89	105,416.82	717,748.07
253456	Private	20,286	2,919	\$ 217.85	\$ 225.90	655,514.83	80,189.20	575,325.63
253464	Private	30,269	4,356	\$ 202.01	\$ 201.82	879,219.63	119,651.33	759,568.30
253481	Private	5,405	778	\$ 273.17	\$ 280.42	217,167.64	21,365.60	195,802.04
253707	Private	29,398	4,230	\$ 229.40	\$ 232.02	979,673.89	116,208.32	863,465.57
253723	Private	29,764	4,283	\$ 272.83	\$ 268.67	1,153,692.75	117,655.10	1,036,037.65
254177	Private	18,173	2,615	\$ 225.18	\$ 236.09	612,648.70	71,836.65	540,812.04
254291	Private	26,305	3,785	\$ 262.16	\$ 273.46	1,027,999.96	103,981.90	924,018.06
254762	Private	9,416	1,355	\$ 215.74	\$ 209.26	285,007.69	37,220.82	247,786.87
254878	Private	15,771	2,269	\$ 214.72	\$ 210.79	479,870.05	62,341.71	417,528.34
256269	Private	17,920	2,579	\$ 229.80	\$ 234.95	603,646.45	70,836.56	532,809.89
256277	Private	6,767	974	\$ 264.58	\$ 270.03	262,066.33	26,749.50	235,316.83
256757	Private	20,809	2,994	\$ 212.49	\$ 218.22	650,574.16	82,256.58	568,317.58
256846	Private	25,613	3,686	\$ 200.94	\$ 204.84	752,589.14	101,246.47	651,342.66
256935	Private	16,040	2,308	\$ 226.62	\$ 232.84	535,047.29	63,405.05	471,642.25
258342	Private	35,064	5,046	\$ 208.99	\$ 212.05	1,067,353.94	138,605.64	928,748.29
258750	Private	28,480	4,098	\$ 232.02	\$ 232.68	953,142.15	112,579.53	840,562.62
258831	Private	15,820	2,276	\$ 239.93	\$ 246.72	559,085.90	62,535.40	496,550.50
259080	Private	20,187	2,905	\$ 241.75	\$ 244.10	707,951.62	79,797.86	628,153.76
259225	Private	526	76	\$ 215.79	\$ 228.01	17,104.42	2,079.24	15,025.18
259331	Private	28,645	4,122	\$ 194.32	\$ 205.56	839,583.66	113,231.77	726,351.89
259357	Private	11,045	1,589	\$ 228.70	\$ 238.69	376,720.46	43,660.14	333,060.31
259462	Private	16,441	2,366	\$ 203.94	\$ 196.65	468,121.03	64,990.17	403,130.86
259586	Private	20,014	2,880	\$ 268.37	\$ 274.40	787,386.01	79,114.00	708,272.01
259870	Private	29,639	4,265	\$ 236.22	\$ 240.33	1,022,102.82	117,160.98	904,941.84
260371	Private	28,631	4,120	\$ 237.23	\$ 240.21	987,624.51	113,176.42	874,448.08
260444	Private	29,684	4,272	\$ 230.06	\$ 235.35	1,001,558.82	117,338.86	884,219.95
260452	Private	29,898	4,302	\$ 231.53	\$ 237.08	1,016,013.32	118,184.79	897,828.53
260568	Private	36,749	5,288	\$ 219.36	\$ 222.66	1,174,574.47	145,266.33	1,029,308.14
260576	Private	36,193	5,208	\$ 221.78	\$ 225.34	1,170,498.71	143,068.50	1,027,430.20
260649	Private	22,853	3,289	\$ 240.46	\$ 239.07	786,967.81	90,336.38	696,631.43
260657	Private	29,672	4,270	\$ 227.44	\$ 231.64	986,054.63	117,291.43	868,763.20
260665	Private	47,824	6,882	\$ 226.83	\$ 231.09	1,585,459.12	189,045.07	1,396,414.05
260673	Private	69,342	9,978	\$ 206.65	\$ 211.69	2,103,908.67	274,104.28	1,829,804.39
260690	Private	32,501	4,677	\$ 233.10	\$ 237.43	1,107,063.66	128,474.28	978,589.38
260771	Private	35,844	5,158	\$ 267.90	\$ 268.84	1,385,835.86	141,688.93	1,244,146.93
261254	Private	11,338	1,632	\$ 232.41	\$ 237.89	386,630.23	44,818.35	341,811.88
261611	Private	28,193	4,057	\$ 209.06	\$ 208.73	847,020.78	111,445.04	735,575.74

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
261629	Private	22,347	3,216	\$ 208.27	\$ 211.82	679,268.08	88,336.19	590,931.89
261637	Private	19,748	2,842	\$ 230.46	\$ 234.57	664,638.05	78,062.52	586,575.53
261670	Private	15,031	2,163	\$ 219.60	\$ 229.07	492,062.97	59,416.54	432,646.43
263389	Private	21,483	3,091	\$ 208.93	\$ 213.31	657,178.48	84,920.86	572,257.62
263443	Private	43,574	6,270	\$ 191.11	\$ 194.65	1,216,808.61	172,245.10	1,044,563.51
263451	Private	23,731	3,415	\$ 219.14	\$ 237.19	799,693.91	93,807.05	705,886.86
263460	Private	32,284	4,646	\$ 210.70	\$ 214.19	992,349.75	127,616.49	864,733.26
263478	Private	18,297	2,633	\$ 195.63	\$ 200.54	525,865.23	72,326.82	453,538.41
263486	Private	14,650	2,108	\$ 220.26	\$ 225.03	472,723.34	57,910.47	414,812.88
263494	Private	40,802	5,871	\$ 205.84	\$ 210.47	1,231,217.87	161,287.57	1,069,930.30
263508	Private	14,608	2,102	\$ 223.44	\$ 221.96	467,094.44	57,744.45	409,349.99
263516	Private	28,650	4,123	\$ 197.35	\$ 203.60	835,101.68	113,251.53	721,850.15
263524	Private	21,754	3,130	\$ 205.18	\$ 209.21	652,806.70	85,992.10	566,814.59
263532	Private	23,058	3,318	\$ 206.19	\$ 211.00	697,447.73	91,146.73	606,301.00
263541	Private	28,344	4,079	\$ 217.34	\$ 221.47	900,492.54	112,041.93	788,450.61
263559	Private	18,571	2,672	\$ 223.08	\$ 221.22	592,020.53	73,409.92	518,610.61
263567	Private	19,334	2,782	\$ 199.61	\$ 212.44	585,083.37	76,426.01	508,657.36
263575	Private	21,015	3,024	\$ 225.73	\$ 229.49	692,104.22	83,070.89	609,033.34
263583	Private	14,990	2,157	\$ 204.79	\$ 208.57	448,533.15	59,254.47	389,278.69
263591	Private	10,286	1,480	\$ 218.59	\$ 224.06	330,288.07	40,659.87	289,628.20
263605	Private	22,416	3,226	\$ 246.09	\$ 243.39	786,536.81	88,608.95	697,927.86
263613	Private	30,005	4,318	\$ 204.09	\$ 206.96	891,541.07	118,607.75	772,933.32
263621	Private	20,798	2,993	\$ 226.71	\$ 232.16	692,095.74	82,213.10	609,882.64
263834	Private	32,459	4,671	\$ 218.82	\$ 225.02	1,046,203.40	128,308.25	917,895.14
263842	Private	20,734	2,984	\$ 205.26	\$ 207.11	617,009.87	81,960.11	535,049.76
263851	Private	34,287	4,934	\$ 201.90	\$ 228.50	1,105,517.85	135,534.21	969,983.63
263869	Private	24,989	3,596	\$ 216.08	\$ 220.78	791,097.63	98,779.84	692,317.78
263877	Private	26,092	3,755	\$ 214.77	\$ 221.55	827,604.87	103,139.93	724,464.94
263885	Private	62,861	9,046	\$ 196.33	\$ 197.09	1,781,654.38	248,485.32	1,533,169.06
263893	Private	22,894	3,294	\$ 213.35	\$ 228.21	743,667.73	90,498.45	653,169.28
263907	Private	30,233	4,351	\$ 217.25	\$ 220.23	955,958.49	119,509.02	836,449.47
263915	Private	21,986	3,164	\$ 227.11	\$ 232.89	733,769.00	86,909.18	646,859.81
263923	Private	31,630	4,552	\$ 213.79	\$ 217.96	988,899.72	125,031.27	863,868.45
263931	Private	28,819	4,147	\$ 199.91	\$ 206.09	850,409.91	113,919.58	736,490.34
263940	Private	37,856	5,447	\$ 218.86	\$ 224.96	1,219,946.35	149,642.23	1,070,304.12
263958	Private	35,302	5,080	\$ 223.40	\$ 225.83	1,145,142.71	139,546.44	1,005,596.27
263966	Private	17,983	2,588	\$ 210.84	\$ 217.64	560,262.22	71,085.59	489,176.62
263974	Private	38,881	5,595	\$ 214.02	\$ 221.16	1,230,718.55	153,693.99	1,077,024.56
263982	Private	35,777	5,148	\$ 212.66	\$ 241.19	1,217,233.97	141,424.08	1,075,809.88
263991	Private	20,931	3,012	\$ 205.11	\$ 220.85	657,278.87	82,738.84	574,540.03
264008	Private	28,862	4,153	\$ 219.16	\$ 220.44	914,661.66	114,089.55	800,572.11
264482	Private	14,096	2,028	\$ 188.17	\$ 207.82	414,897.19	55,720.54	359,176.65
264512	Private	12,416	1,787	\$ 237.51	\$ 243.49	433,258.84	49,079.62	384,179.23
264521	Private	19,698	2,835	\$ 228.56	\$ 228.29	647,223.07	77,864.87	569,358.19
264539	Private	21,128	3,040	\$ 238.65	\$ 242.26	734,709.15	83,517.57	651,191.58
264547	Private	13,292	1,913	\$ 232.62	\$ 231.43	443,039.29	52,542.39	390,496.91

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
264563	Private	15,347	2,208	\$ 217.98	\$ 223.90	492,285.25	60,665.66	431,619.59
264571	Private	9,971	1,435	\$ 244.41	\$ 245.14	351,553.87	39,414.69	312,139.18
265381	Private	27,372	3,939	\$ 243.21	\$ 237.35	938,716.47	108,199.68	830,516.79
265560	Private	57,266	8,241	\$ 198.59	\$ 207.30	1,696,335.08	226,368.66	1,469,966.42
265730	Private	72,944	10,497	\$ 209.74	\$ 216.15	2,257,597.91	288,342.74	1,969,255.16
266108	Private	16,378	2,357	\$ 237.79	\$ 242.74	570,138.45	64,741.14	505,397.31
266124	Private	26,634	3,833	\$ 246.08	\$ 245.55	941,440.65	105,282.42	836,158.24
266612	Private	71,730	10,322	\$ 161.25	\$ 174.17	1,775,552.08	283,543.88	1,492,008.19
267724	Private	16,252	2,339	\$ 242.42	\$ 247.66	577,144.76	64,243.07	512,901.69
267902	Private	9,084	1,307	\$ 198.02	\$ 204.72	266,153.29	35,908.44	230,244.84
268062	Private	23,765	3,420	\$ 265.58	\$ 272.45	927,816.05	93,941.45	833,874.59
268186	Private	22,327	3,213	\$ 227.47	\$ 221.12	713,821.00	88,257.14	625,563.86
268585	Private	2,373	341	\$ 272.05	\$ 280.84	95,398.96	9,380.31	86,018.65
268755	Private	18,511	2,664	\$ 251.76	\$ 258.49	685,556.37	73,172.74	612,383.63
268763	Private	42,535	6,121	\$ 215.97	\$ 221.83	1,351,801.61	168,138.01	1,183,663.60
268780	Private	22,749	3,274	\$ 245.29	\$ 250.24	816,486.61	89,925.27	726,561.34
269000	Private	19,663	2,830	\$ 222.56	\$ 225.25	636,083.96	77,726.52	558,357.44
269107	Private	45,608	6,563	\$ 194.18	\$ 181.19	1,203,372.67	180,285.37	1,023,087.31
269697	Private	29,188	4,200	\$ 206.05	\$ 214.30	894,323.78	115,378.21	778,945.57
269719	Private	23,772	3,421	\$ 208.31	\$ 213.50	727,380.02	93,969.12	633,410.90
269727	Private	26,642	3,834	\$ 206.12	\$ 208.25	797,029.15	105,314.04	691,715.11
281743	Private	89,714	12,910	\$ 176.22	\$ 178.80	2,302,718.22	354,633.43	1,948,084.79
282359	Private	11,227	1,616	\$ 240.44	\$ 251.24	402,982.46	44,379.58	358,602.88
282464	Private	25,700	3,698	\$ 228.63	\$ 238.53	876,048.25	101,590.38	774,457.87
282529	Private	28,002	4,029	\$ 247.58	\$ 249.63	1,004,514.30	110,690.03	893,824.27
283193	Private	8,459	1,217	\$ 236.49	\$ 245.36	296,863.18	33,437.86	263,425.32
284289	Private	28,875	4,155	\$ 204.08	\$ 210.34	869,659.16	114,140.94	755,518.22
284793	Private	2,478	357	\$ 247.16	\$ 248.70	88,589.53	9,795.37	78,794.17
284823	Private	23,002	3,310	\$ 282.54	\$ 286.01	944,765.46	90,925.36	853,840.09
308251	Private	36,649	5,274	\$ 246.22	\$ 239.39	1,268,482.65	144,871.04	1,123,611.61
309800	Private	4,694	675	\$ 272.76	\$ 272.11	183,875.19	18,555.07	165,320.12
310841	Private	10,276	1,479	\$ 245.57	\$ 249.62	368,118.46	40,620.34	327,498.12
311308	Private	53,612	7,715	\$ 198.66	\$ 199.46	1,537,738.95	211,924.64	1,325,814.31
311685	Private	29,790	4,287	\$ 249.65	\$ 255.24	1,090,162.06	117,757.87	972,404.19
312045	Private	16,882	2,429	\$ 198.61	\$ 202.24	489,836.59	66,733.41	423,103.17
312142	Private	20,643	2,971	\$ 204.54	\$ 209.92	620,902.37	81,600.40	539,301.98
312151	Private	12,103	1,742	\$ 196.85	\$ 197.98	344,483.28	47,842.35	296,640.93
312274	Private	12,511	1,800	\$ 198.48	\$ 203.14	364,318.52	49,455.14	314,863.37
312312	Private	2,057	296	\$ 231.25	\$ 246.91	72,312.66	8,131.18	64,181.48
312550	Private	2,650	381	\$ 235.98	\$ 247.44	93,628.53	10,475.27	83,153.26
312789	Private	10,479	1,508	\$ 290.76	\$ 297.26	446,612.49	41,422.78	405,189.71
313424	Private	28,239	4,064	\$ 231.21	\$ 237.04	959,289.00	111,626.87	847,662.13
313718	Private	5,355	771	\$ 241.35	\$ 265.90	201,746.45	21,167.96	180,578.49
315664	Private	15,043	2,165	\$ 229.24	\$ 234.19	505,162.92	59,463.97	445,698.95
316628	Private	14,947	2,151	\$ 208.16	\$ 216.48	462,634.17	59,084.49	403,549.68
316636	Private	32,525	4,680	\$ 209.87	\$ 215.79	1,005,347.77	128,569.15	876,778.62

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
316644	Private	34,019	4,895	\$ 196.59	\$ 203.42	990,240.18	134,474.83	855,765.35
316652	Private	16,014	2,304	\$ 211.79	\$ 209.51	483,671.20	63,302.27	420,368.93
317349	Private	38,224	5,500	\$ 241.48	\$ 246.28	1,350,240.02	151,096.91	1,199,143.11
318795	Private	6,484	933	\$ 250.19	\$ 253.49	236,001.78	25,630.82	210,370.96
319244	Private	8,166	1,175	\$ 267.76	\$ 273.07	319,839.23	32,279.65	287,559.57
319325	Private	18,345	2,640	\$ 241.89	\$ 249.78	655,919.99	72,516.56	583,403.44
319376	Private	8,571	1,233	\$ 222.74	\$ 226.64	278,727.95	33,880.59	244,847.36
320391	Private	30,639	4,409	\$ 208.49	\$ 219.42	959,394.15	121,113.91	838,280.24
320404	Private	20,461	2,944	\$ 228.56	\$ 239.30	699,304.84	80,880.96	618,423.87
320412	Private	22,319	3,212	\$ 218.39	\$ 227.33	725,320.23	88,225.51	637,094.72
320421	Private	24,031	3,458	\$ 246.58	\$ 257.96	885,472.69	94,992.93	790,479.75
320439	Private	22,933	3,300	\$ 216.03	\$ 221.95	729,193.18	90,652.61	638,540.57
320463	Private	40,226	5,789	\$ 231.35	\$ 241.45	1,387,868.53	159,010.68	1,228,857.85
320978	Private	18,224	2,622	\$ 261.26	\$ 260.31	683,068.56	72,038.25	611,030.31
323772	Private	20,008	2,879	\$ 233.18	\$ 227.46	657,644.54	79,090.28	578,554.25
323781	Private	29,593	4,258	\$ 245.29	\$ 243.74	1,039,056.02	116,979.15	922,076.87
323799	Private	24,093	3,467	\$ 210.80	\$ 207.32	720,778.54	95,238.01	625,540.52
324027	Private	24,127	3,472	\$ 259.81	\$ 249.03	870,841.40	95,372.41	775,468.98
324213	Private	18,068	2,600	\$ 198.58	\$ 213.56	548,761.07	71,421.59	477,339.47
324345	Private	15,987	2,301	\$ 207.27	\$ 212.39	486,643.04	63,195.54	423,447.50
324353	Private	47,395	6,820	\$ 197.93	\$ 201.10	1,367,911.60	187,349.26	1,180,562.34
324361	Private	29,934	4,308	\$ 201.98	\$ 205.63	883,119.59	118,327.10	764,792.49
324370	Private	20,506	2,951	\$ 215.11	\$ 217.48	640,586.72	81,058.84	559,527.88
324388	Private	23,947	3,446	\$ 197.98	\$ 204.25	700,245.03	94,660.89	605,584.15
324396	Private	40,807	5,872	\$ 198.78	\$ 203.54	1,190,544.65	161,307.34	1,029,237.31
324400	Private	50,954	7,332	\$ 198.16	\$ 217.49	1,571,098.76	201,417.75	1,369,681.01
324418	Private	25,211	3,628	\$ 218.32	\$ 225.13	812,610.33	99,657.39	712,952.94
324426	Private	30,858	4,440	\$ 210.63	\$ 224.25	985,684.18	121,979.61	863,704.57
324434	Private	21,620	3,111	\$ 211.04	\$ 215.54	668,242.58	85,462.41	582,780.17
324442	Private	7,557	1,087	\$ 204.87	\$ 209.45	226,933.33	29,872.31	197,061.02
324451	Private	25,063	3,607	\$ 195.75	\$ 200.16	719,247.24	99,072.36	620,174.88
324469	Private	28,075	4,040	\$ 216.39	\$ 220.02	886,421.02	110,978.59	775,442.42
324477	Private	36,797	5,295	\$ 222.76	\$ 226.08	1,194,173.73	145,456.08	1,048,717.65
324485	Private	25,861	3,721	\$ 205.35	\$ 209.87	778,194.97	102,226.80	675,968.17
324493	Private	15,312	2,203	\$ 198.87	\$ 220.93	478,701.65	60,527.31	418,174.34
324507	Private	28,283	4,070	\$ 197.77	\$ 204.65	828,254.03	111,800.80	716,453.22
324515	Private	22,913	3,297	\$ 203.87	\$ 208.81	685,772.76	90,573.55	595,199.20
325236	Private	16,514	2,376	\$ 228.64	\$ 213.20	512,758.96	65,278.74	447,480.23
325244	Private	9,160	1,318	\$ 213.80	\$ 218.27	286,730.13	36,208.87	250,521.26
325252	Private	9,820	1,413	\$ 221.87	\$ 231.57	324,947.87	38,817.80	286,130.07
325261	Private	19,049	2,741	\$ 205.63	\$ 221.12	599,036.72	75,299.42	523,737.30
325279	Private	19,364	2,786	\$ 206.80	\$ 198.95	558,020.03	76,544.59	481,475.44
325287	Private	19,245	2,769	\$ 210.76	\$ 218.80	602,230.92	76,074.20	526,156.73
325309	Private	26,476	3,810	\$ 204.71	\$ 197.67	757,573.96	104,657.85	652,916.11
325325	Private	17,097	2,460	\$ 215.69	\$ 212.23	523,562.53	67,583.30	455,979.23
325333	Private	26,031	3,746	\$ 193.48	\$ 197.67	737,825.34	102,898.80	634,926.54

Appendix III
Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Estimated Annualized Medicaid Days	Estimated Annualized Fee for Service Days	September 2016 Rate Setting Final Per Diem	September 2017 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Estimated Patient Responsibility	Estimated Total Expenditures
325341	Private	22,119	3,183	\$ 219.85	\$ 217.53	693,610.88	87,434.93	606,175.96
325350	Private	24,747	3,561	\$ 232.16	\$ 235.68	837,183.72	97,823.23	739,360.48
325368	Private	36,962	5,319	\$ 204.14	\$ 204.55	1,087,578.24	146,108.31	941,469.93
325376	Private	30,084	4,329	\$ 218.29	\$ 221.61	956,984.28	118,920.04	838,064.24
325384	Private	14,911	2,146	\$ 202.20	\$ 215.54	457,716.63	58,942.18	398,774.45
325422	Private	16,607	2,390	\$ 231.68	\$ 236.02	562,294.60	65,646.36	496,648.24
325449	Private	21,158	3,045	\$ 241.34	\$ 246.86	748,790.22	83,636.16	665,154.06
325457	Private	20,306	2,922	\$ 217.65	\$ 226.10	656,565.37	80,268.26	576,297.11
325465	Private	32,302	4,648	\$ 217.24	\$ 221.61	1,026,703.00	127,687.64	899,015.36
325473	Private	20,054	2,886	\$ 221.76	\$ 229.45	658,433.34	79,272.12	579,161.22
325481	Private	20,670	2,974	\$ 215.07	\$ 216.62	643,554.21	81,707.13	561,847.08
325490	Private	19,140	2,754	\$ 227.37	\$ 213.04	593,340.05	75,659.14	517,680.92
325520	Private	16,985	2,444	\$ 195.77	\$ 206.29	499,918.43	67,140.57	432,777.86
325678	Private	13,561	1,951	\$ 228.51	\$ 231.49	450,766.58	53,605.72	397,160.85
325686	Private	22,184	3,192	\$ 209.15	\$ 197.41	636,436.03	87,691.87	548,744.17
325694	Private	29,219	4,205	\$ 193.88	\$ 194.98	819,039.91	115,500.75	703,539.16
325708	Private	22,733	3,271	\$ 196.45	\$ 221.00	709,577.81	89,862.03	619,715.78
326011	Private	3,890	560	\$ 237.41	\$ 240.53	134,350.43	15,376.91	118,973.52
Private - Totals								454,995,131.70

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX IV

MEDICARE DATA

Appendix IV
Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)																	
A B C D E F G - F H I J K L M N O P Q R																																		
E - F H - I M + N P + Q																																		
105001	Lake Eustis Care Center	1/1/2016	12/31/2016	5,274,839	658,027	4,616,812	1,839,677	340,215	1,499,462	31,412	7,220,590	1,470,983	8,691,573	7,220,590	1,470,983	8,691,573	2,076,789	2,076,789																
105002	Sandalwood Nursing Center	1/1/2016	12/31/2016	2,230,821	476,972	1,753,849	1,044,868	271,923	772,945	32,831	5,083,828	310,587	5,394,415	5,083,828	310,587	5,394,415	2,076,789	2,076,789																
105003	Coral Gables Nursing and Rehabilitation	1/1/2016	12/31/2016	1,272,133	209,393	1,062,740	806,792	137,546	669,246	29,463	2,463	5,354,398	395,379	5,749,777	5,354,398	395,379	5,749,777	2,076,789	2,076,789															
105004	Arch Plaza Nursing & Rehabilitation Center	1/1/2016	12/31/2016	2,126,950	164,251	1,962,699	925,856	226,534	699,322	32,807	8,212,318	926,294	9,138,612	8,212,318	926,294	9,138,612	2,076,789	2,076,789																
105005	Golfcrest Healthcare Center	1/1/2016	12/31/2016	3,405,479	288,172	3,117,307	1,160,953	203,212	957,741	29,419	20,419	4,036,665	410,252	4,446,917	4,036,665	410,252	4,446,917	2,076,789	2,076,789															
105012	The Health and Rehabilitation Centre at Dolphins View	7/1/2016	6/30/2016	2,118,606	290,157	1,828,449	1,440,776	208,385	1,232,391	17,863	4,285,121	1,002,127	5,287,248	4,285,121	1,002,127	5,287,248	2,076,789	2,076,789																
105016	River Garden Hebrew Home for the Aged	1/1/2016	12/31/2016	7,280,865	1,362,213	5,898,572	3,594,572	922,278	2,672,300	61,652	16,534,919	975,507	17,508,426	16,534,919	975,507	17,508,426	2,076,789	2,076,789																
105021	Hollywood Hills Rehabilitation Center, LLC	7/17/2016	6/30/2016	4,621,990	407,356	4,214,624	1,895,398	378	1,806,017	49,323	49,323	12,176,047	2,076,789	14,262,826	12,176,047	2,076,789	14,262,826	2,076,789	2,076,789															
105023	Community Convalescent Center	10/1/2016	9/30/2016	3,459,324	565,476	2,933,848	2,511,632	538,066	1,973,566	42,558	8,553,576	1,538,631	10,092,207	8,553,576	1,538,631	10,092,207	2,076,789	2,076,789																
105030	Miami Jewish Health Systems	7/1/2016	6/30/2016	16,409,363	3,028,242	16,049,363	2,317,445	3,028,242	149,049	26,786,765	26,786,765	26,786,765	26,786,765	26,786,765	26,786,765	26,786,765	26,786,765	26,786,765	26,786,765															
105037	The Palms of Sebring	1/1/2016	12/31/2016	4,223,656	980,667	3,242,968	2,317,445	422,454	1,861,691	31,382	37,882	5,285,441	245,215	5,530,656	5,285,441	245,215	5,530,656	2,076,789	2,076,789															
105038	Ocean View Nursing & Rehabilitation Center, LLC	1/1/2016	12/31/2016	4,632,196	792,801	3,839,395	2,153,699	340,558	1,813,141	60,402	11,945,191	606,180	12,551,371	606,180	12,551,371	606,180	12,551,371	606,180	12,551,371															
105039	The Rehabilitation Center of the Palm Beaches	1/1/2016	12/31/2016	2,856,484	487,300	2,369,184	2,117,944	489,915	1,628,029	33,341	7,088,985	856,656	7,944,641	856,656	7,944,641	856,656	7,944,641	856,656	7,944,641															
105040	Braden River Rehabilitation Center, Inc.	1/1/2016	12/31/2016	4,296,164	831,272	3,646,892	2,076,876	350,902	2,355,974	58,595	12,720,096	2,538,847	15,255,943	12,720,096	2,538,847	15,255,943	2,076,789	2,076,789																
105047	Jupiter Medical Center Pavilion, Inc.	10/1/2016	9/30/2016	3,568,267	593,679	2,974,588	1,970,005	483,342	1,713,663	14,193	4,052,729	114,217	4,166,946	4,052,729	114,217	4,166,946	2,076,789	2,076,789																
105050	Shore Acres Care Center	1/1/2016	12/31/2016	1,727,806	269,417	1,458,389	1,268,793	243,485	1,023,090	36,418	8,846,355	935,662	9,781,997	8,846,355	935,662	9,781,997	2,076,789	2,076,789																
105052	Seaside Health and Rehabilitation Center	1/1/2016	12/31/2016	2,637,995	232,735	2,405,260	838,272	128,766	709,506	48,069	9,139,429	666,674	9,806,103	9,139,429	666,674	9,806,103	2,076,789	2,076,789																
105057	Pines Nursing Home	1/1/2016	12/31/2016	108,237	16,443	91,794	116,888	16,112	100,776	15,991	4,293,222	1,019,413	5,312,635	4,293,222	1,019,413	5,312,635	2,076,789	2,076,789																
105067	Boulevard Rehabilitation Center	1/1/2016	12/31/2016	5,272,062	1,119,517	4,152,545	2,782,941	492,009	2,290,932	52,371	10,987,645	2,160,502	13,148,147	2,160,502	13,148,147	2,160,502	13,148,147	2,160,502	13,148,147															
105071	Bayside Care Center	12/1/2015	12/31/2016	1,565,819	246,982	1,318,837	1,294,162	257,077	1,037,085	34,366	9,390,434	1,498,905	10,889,339	9,390,434	1,498,905	10,889,339	2,076,789	2,076,789																
105072	Lexington Health & Rehabilitation Center	1/1/2016	12/31/2016	6,364,251	698,264	5,665,987	5,335,999	705,596	2,830,403	54,732	12,298,474	678,498	12,976,972	678,498	12,976,972	678,498	12,976,972	678,498																
105083	Broadway Nursing & Rehabilitation Center	2/1/2016	1/31/2016	3,409,492	852,648	2,556,844	1,578,767	371,943	1,206,824	20,282	4,152,822	259,745	4,412,567	4,152,822	259,745	4,412,567	2,076,789	2,076,789																
105089	Manor Pines Convalescent Center	7/1/2015	6/30/2016	4,925,398	934,004	3,991,394	2,845,450	937,989	1,097,461	49,341	10,475,336	802,119	11,274,455	802,119	11,274,455	802,119	11,274,455	802,119																
105117	South Heritage Health & Rehabilitation Center	1/1/2016	12/31/2016	862,726	95,818	766,908	789,902	110,274	679,628	19,837	3,963,643	440,211	4,403,854	3,963,643	440,211	4,403,854	2,076,789	2,076,789																
105119	Wilton Manors Health & Rehabilitation Center	1/1/2016	12/31/2016	5,719,492	798,944	4,920,548	3,118,506	650,451	2,468,055	49,669	11,569,282	615,333	12,184,615	615,333	12,184,615	615,333	12,184,615	615,333																
105120	Krystal Bay Nursing and Rehabilitation	1/1/2016	12/31/2016	2,508,289	340,269	2,168,020	1,084,884	201,253	882,631	38,748	9,250,906	1,160,274	10,411,180	9,250,906	1,160,274	10,411,180	2,076,789	2,076,789																
105125	Terraces of Lake Worth Care Center	12/1/2015	12/31/2016	726,968	103,312	623,656	1,049,375	182,028	867,347	35,280	8,871,488	1,106,714	9,978,202	8,871,488	1,106,714	9,978,202	2,076,789	2,076,789																
105128	Morton Plant Rehabilitation Center	1/1/2016	12/31/2016	18,046,461	912,044	17,962,133	19,202,235	1,501,483	1,255,854	41,034	2,390,929	2,390,929	2,390,929	2,390,929	2,390,929	2,390,929	2,390,929	2,390,929																
105132	Lakeside Oak Care Center	7/1/2015	6/30/2016	2,449,948	196,713	2,253,235	1,501,483	176,470	1,325,013	31,132	6,066,288	1,210,048	7,276,336	6,066,288	1,210,048	7,276,336	2,076,789	2,076,789																
105135	Riverwood Center	10/1/2015	9/30/2016	14,191,645	4,305,342	14,191,645	4,305,342	0	4,305,342	15,504	379,260	379,260	379,260	379,260	379,260	379,260	379,260	379,260																
105139	Greenbriar Rehabilitation and Nursing Center	1/1/2016	12/31/2016	4,017,339	468,117	3,549,222	2,340,601	471,715	1,868,886	25,659	6,388,603	374,987	6,763,590	6,388,603	374,987	6,763,590	2,076,789	2,076,789																
105166	Madison Pointe Care Center	1/1/2016	12/31/2016	2,733,498	546,321	2,187,177	2,202,239	406,926	1,795,313	43,641	10,998,749	1,804,708	12,803,457	10,998,749	1,804,708	12,803,457	12,803,457	12,803,457																
105172	Fountain Manor Health & Rehabilitation Center	1/1/2016	12/31/2016	2,331,537	476,948	1,854,589	1,918,854	274,219	945,635	49,983	7,987,853	824,556	8,410,409	824,556	8,410,409	824,556	8,410,409	824,556																
105175	Plantation Nursing & Rehabilitation Center	2/1/2016	1/31/2016	12,948,959	674,685	12,274,274	12,899,044	403,191	4,897,686	39,395	11,466,665	415,883	11,882,548	11,466,665	415,883	11,882,548	11,882,548	11,882,548																
105176	Winter Haven Health and Rehabilitation Center	1/1/2016	12/31/2016	3,274,406	633,390	2,641,016	2,445,448	417,690	2,072,504	49,353	8,955,173	1,074,435	10,026,608	8,955,173	1,074,435	10,026,608	10,026,608	10,026,608																
105178	Heritage Healthcare Center	7/1/2016	6/30/2016	2,109,628	370,950	2,530,678	1,797,728	296,969	1,500,759	42,563	7,347,507	1,098,183	8,445,690	7,347,507	1,098,183	8,445,690	2,076,789	2,076,789																
105180	Oak Manor Healthcare & Rehabilitation Center	1/1/2016	12/31/2016	4,075,536	422,527	3,653,009	2,583,956	486,623	2,097,333	57,587	9,687,925	608,336	10,296,261	9,687,925	608,336	10,296,261	10,296,261	10,296,261																
105200	Huntington Place	8/1/2016	7/31/2016	2,866,797	215,309	2,651,488	1,621,252	235,989	1,385,263	33,042	7,147																							

Appendix IV
Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G - F	H	I	J	K	L	M	N	O	P	Q	R
105293	Eoret Cove Center	1/1/2016	12/31/2016	1,761,150	391,687	1,369,463	1,416,322	406,076	1,010,246	35,172	35,172	7,435,129	714,019	8,149,148	7,435,129	714,019	8,149,148
105295	Fort Walton Rehabilitation Center	1/1/2016	12/31/2016	3,078,554	744,203	2,334,351	1,880,058	329,586	1,550,472	36,360	36,360	6,725,285	709,031	7,434,316	6,725,285	709,031	7,434,316
105296	Cross Pointe Care Center	1/1/2016	12/31/2016	1,069,091	55,798	1,013,293	827,189	55,798	771,391	30,443	30,443	8,541,304	886,763	9,428,067	886,763	9,428,067	886,763
105297	Brooksville Healthcare Center	10/1/2015	9/30/2016	7,016,157	955,288	6,060,869	2,589,847	326,360	2,263,487	53,766	53,766	10,399,882	1,787,940	12,187,822	10,399,882	1,787,940	12,187,822
105298	Ft Lauderdale Health and Rehabilitation Center	1/1/2016	12/31/2016	3,002,080	334,757	2,667,523	2,231,138	555,692	1,675,446	52,528	52,528	13,202,383	1,922,112	15,124,495	13,202,383	1,922,112	15,124,495
105299	Whispering Oaks	1/1/2016	12/31/2016	3,970,155	619,537	3,350,618	2,851,673	576,092	2,275,581	83,806	83,806	13,120,080	786,142	13,906,222	13,120,080	786,142	13,906,222
105300	The Terrace at Hobe Sound	1/1/2016	12/31/2016	3,112,866	662,438	2,450,428	1,624,432	385,983	1,238,449	42,665	42,665	6,980,301	373,138	7,353,439	6,980,301	373,138	7,353,439
105301	Valencia Hills Health and Rehabilitation Center	1/1/2016	12/31/2016	8,312,558	2,001,504	6,311,054	3,457,739	1,109,482	2,348,257	86,612	86,612	16,427,928	1,450,542	16,427,928	1,450,542	16,427,928	1,450,542
105302	Auburndale Oaks Care and Rehabilitation Center	11/16/2015	12/31/2016	2,316,351	145,909	2,170,442	1,368,252	332,194	1,036,058	40,468	40,468	9,608,939	1,176,182	10,785,121	9,608,939	1,176,182	10,785,121
105304	Avante at Leesburg, Inc.	6/1/2015	5/31/2016	2,060,167	246,855	1,813,312	1,604,345	189,412	1,414,933	35,515	35,515	7,048,415	169,311	7,217,726	7,048,415	169,311	7,217,726
105305	Fairway Oaks Center	10/1/2015	9/30/2016	1,303,862	153,113	1,150,749	924,877	176,262	748,615	41,927	41,927	8,420,945	1,347,722	9,768,467	8,420,945	1,347,722	9,768,467
105307	Manocare Nursing and Rehabilitation Center	6/1/2015	5/31/2016	5,445,015	932,092	4,512,923	2,646,803	455,712	2,191,091	36,003	36,003	6,977,588	457,613	7,435,201	6,977,588	457,613	7,435,201
105308	Avante at Inverness	6/1/2015	5/31/2016	1,698,591	249,090	1,449,501	1,378,147	204,781	1,173,366	32,194	32,194	5,775,081	145,718	5,920,798	5,775,081	145,718	5,920,798
105310	Avante at Ormond Beach, Inc.	6/1/2015	5/31/2016	5,701,159	513,660	4,856,499	2,730,937	409,362	2,321,575	38,268	38,268	7,240,021	150,842	7,390,863	7,240,021	150,842	7,390,863
105311	Daytona Beach Health and Rehabilitation Center	6/1/2015	5/31/2016	445,298	106,541	338,757	1,546,905	275,260	1,271,645	44,522	44,522	10,437,660	514,362	10,952,012	10,437,660	514,362	10,952,012
105315	St. Augustine Health and Rehabilitation Center	6/1/2015	5/31/2016	1,649,150	233,240	1,310,910	2,198,832	526,273	1,686,260	40,447	40,447	8,497,950	209,511	8,896,461	8,497,950	209,511	8,896,461
105317	Crystal River Health and Rehabilitation Center	6/1/2015	5/31/2016	487,896	226,127	1,261,769	2,384,572	342,518	2,042,054	42,834	42,834	8,776,030	502,575	9,278,605	8,776,030	502,575	9,278,605
105319	Sun Terrace Health Care Center	1/1/2016	12/31/2016	712,120,640	911,758	6,208,882	4,321,152	556,307	3,746,845	35,679	35,679	9,808,140	955,377	10,763,517	9,808,140	955,377	10,763,517
105320	Heritage Park	1/1/2016	12/31/2016	4,660,077	568,250	4,091,757	1,613,525	312,295	1,301,230	41,963	41,963	8,845,782	1,130,678	9,976,568	8,845,782	1,130,678	9,976,568
105321	Ocalas Health and Rehabilitation Center	6/1/2015	5/31/2016	2,336,281	342,097	1,994,184	3,401,941	666,142	2,674,879	61,111	61,111	11,333,279	583,003	11,916,282	11,333,279	583,003	11,916,282
105323	The Oaks of Clearwater	1/1/2016	12/31/2016	1,07,482	260,125	847,357	431,288	120,902	310,386	18,065	18,065	2,912,732	167,686	3,084,418	2,912,732	167,686	3,084,418
105324	Bayview Center	10/1/2015	9/30/2016	1,413,625	116,989	1,296,636	996,297	861,068	37,462	37,462	7,811,600	1,304,531	9,116,131	7,811,600	1,304,531	9,116,131	
105325	Island Health and Rehabilitation Center	7/1/2015	6/30/2016	3,302,282	253,396	3,048,886	2,068,997	226,877	1,842,120	41,979	41,979	8,649,658	1,775,971	10,425,629	8,649,658	1,775,971	10,425,629
105327	Casey Mora Rehabilitation and Extended Care	1/1/2016	12/31/2016	933,469	466,795	3,526,674	2,899,918	492,869	2,407,049	76,159	76,159	14,703,143	1,836,601	16,539,744	14,703,143	1,836,601	16,539,744
105328	Santa Rosa Health & Rehabilitation Center	8/1/2015	7/31/2016	3,180,886	598,278	2,582,608	1,412,265	305,841	368,424	35,369	35,369	6,510,157	326,880	6,837,037	6,510,157	326,880	6,837,037
105329	Oceanside Extended Care Center	1/1/2016	12/31/2016	2,624,977	691,661	1,933,316	1,851,329	692,976	1,158,353	71,322	71,322	10,936,305	1,134,396	12,070,701	10,936,305	1,134,396	12,070,701
105331	Aventura Plaza Rehabilitation & Nursing Center	1/1/2016	12/31/2016	852,030	78,525	773,505	511,968	174,091	337,877	30,397	30,397	7,711,703	555,651	8,267,354	7,711,703	555,651	8,267,354
105332	Winter Park Care and Rehabilitation Center	1/1/2016	12/31/2016	3,952,701	378,637	3,574,006	1,583,854	244,769	1,339,085	33,172	33,172	6,885,512	794,250	7,679,762	6,885,512	794,250	7,679,762
105333	Avante at Mt Dora Inc	6/1/2015	5/31/2016	4,537,691	484,547	4,053,144	2,639,364	397,464	2,241,900	37,253	37,253	6,882,294	142,870	7,025,164	6,882,294	142,870	7,025,164
105336	Abbey Delray	1/1/2016	12/31/2016	5,193,245	729,336	4,409,909	2,087,523	560,732	1,526,791	32,086	32,086	9,556,748	672,060	10,228,808	9,556,748	672,060	10,228,808
105336	Palms Care Center	1/1/2015	10/31/2016	2,826,531	480,371	2,346,160	2,111,109	530,310	1,580,799	37,787	37,787	8,930,968	1,175,802	10,106,770	8,930,968	1,175,802	10,106,770
105342	Rehab & Healthcare Center of Cape Coral	1/1/2016	12/31/2016	4,825,616	797,100	4,028,518	3,301,359	809,813	2,491,546	42,103	42,103	8,890,205	1,066,350	9,956,555	8,890,205	1,066,350	9,956,555
105343	Heather Hill Healthcare Center	10/1/2015	9/30/2016	3,858,093	485,119	3,372,974	1,475,990	232,890	1,243,100	34,366	34,366	6,394,396	920,298	7,314,694	6,394,396	920,298	7,314,694
105346	Avalon Healthcare Center	1/1/2016	12/31/2016	1,237,941	429,845	1,048,096	1,048,097	228,601	814,286	31,021	31,021	5,653,090	606,292	6,259,382	5,653,090	606,292	6,259,382
105349	Center for Health Care of the Alliance Community	7/1/2015	6/30/2016	2,184,729	308,824	1,875,905	1,341,213	206,912	1,134,301	41,102	41,102	7,663,121	313,554	7,976,675	7,663,121	313,554	7,976,675
105350	Cross Terrace Rehabilitation Center	1/1/2016	12/31/2016	1,694,159	49,974	1,444,185	1,444,185	226,211	2,674,879	29,978	29,978	6,489,207	646,059	6,646,059	646,059	646,059	646,059
105351	John Knox Village Med Center	1/1/2016	12/31/2016	5,237,245	772,644	4,646,301	415,466	1,150,342	1,074,637	52,230	52,230	7,405,382	375,970	7,781,352	7,405,382	375,970	7,781,352
105353	Signature Healthcare of Port Charlotte	1/1/2016	12/31/2016	3,637,361	654,192	3,292,739	772,644	571,352	1,231,791	37,520	37,520	9,571,657	113,167	9,671,389	9,571,657	113,167	9,671,389
105354	Seven Hills Health & Rehab Center	11/1/2015	10/31/2016	5,328,559	1,065,313	4,263,246	2,402,411	801,889	1,800,522	53,713	53,713	6,369,285	11,072,280	12,222,228	6,369,285	11,072,280	12,222,228
105355	Longwood Health & Rehabilitation Center	1/1/2016	12/31/2016	5,036,156	511,059	4,525,097	1,601,192	274,548	1,326,644	41,818	41,818	8,368,061	1,063,918	9,433,978	8,368,061	1,063,918	9,433,978
105378	St. Mark Village	1/1/2016	12/31/2016	3,173,726	243,579	2,930,150	1,409,469	193,751	1,215,718	26,188	26,188	7,038,611	401,194	7,439,805	7,038,611	401,194	7,439,805
105379	Oaks of Kissimmee	1/1/2016	12/31/2016	2,078,446	226,261	1,852,185	713,550	122,514	591,036	20,096	20,096	4,425,012	463,321	4,888,333	4,425,012	463,321	4,888,333
105381	Signature Healthcare of Orange Park	1/1/2016	12/31/2016	4,721,656	350,185	4											

Appendix IV
Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)	
A																		
105426	Woodbridge Care Center	12/1/2015	12/31/2016	5,430,595	3,069,276	2,111,095	402,370	1,708,725	44,448	44,448			11,408,411	1,905,393	13,313,804			
105427	Fort Myers Rehabilitation and Nursing Center	12/31/2015	12/31/2016	2,415,833	470,658	1,945,175	1,920,987	367,059	1,553,928	42,726	42,726	11,009,471	1,362,838	12,372,309	1,362,838			
105428	Brandywine Health Care Center	1/1/2016	12/31/2016	1,555,470	272,670	1,282,800	873,099	693,298	39,674	6,836,583			771,176	7,608,359	7,608,359			
105429	First Coast Health & Rehabilitation Center	1/1/2016	12/31/2016	2,043,844	255,934	1,787,910	1,499,076	255,244	1,243,832	33,520	33,520	6,876,712	994,196	7,870,908	6,876,712	994,196		
105430	The Rehabilitation Center of Winter Park	1/1/2016	12/31/2016	7,776,666	1,036,729	6,739,937	2,548,478	550,699	1,997,779	51,385	51,385	10,265,860	1,147,377	11,413,237	10,265,860	1,147,377		
105431	Courtyards of Orlando Care Center	12/1/2015	12/31/2016	1,565,819	246,982	1,318,837	1,250,469	259,092	991,377	42,226	42,226	9,445,689	1,533,501	10,979,190	9,445,689	1,533,501		
105432	Riverside Care Center	1/1/2016	12/31/2016	1,876,758	195,415	1,681,343	951,177	195,415	575,762	39,251	39,251	10,218,515	594,292	10,812,807	10,218,515	594,292		
105433	Heritage Healthcare Center at Tallahassee	7/1/2015	6/30/2016	2,942,069	331,641	2,610,428	1,856,649	272,296	1,584,353	59,549	11,224,784	2,028,192	13,252,976	11,224,784	2,028,192	13,252,976		
105434	Gainesville Health Care Center	1/1/2016	12/31/2016	2,821,310	278,716	2,542,594	1,768,815	314,949	1,453,966	53,289	53,289	11,628,630	1,926,263	13,554,893	11,629,051	1,926,263	13,554,893	
105435	The Bridges at Bay St. Joe	1/1/2016	12/31/2016	4,615,594	185,021	4,430,573	1,655,853	183,455	1,247,398	34,129	34,129	7,526,064	975,030	8,501,094	7,526,064	975,030		
105436	Manor-Care Health Services-Dunedin	6/1/2015	5/31/2016	5,500,499	783,310	4,717,189	2,620,755	409,071	2,211,684	39,554	39,554	7,858,761	703,881	8,562,642	7,858,761	703,881	8,562,642	
105437	Cypress Cove Care Center	10/1/2015	9/30/2016	4,801,015	766,099	4,034,916	1,745,856	334,247	1,411,709	40,405	40,405	7,820,660	1,444,749	9,265,409	1,444,749	9,265,409		
105438	Orchard Ridge	8/1/2015	7/31/2016	4,643,166	502,551	4,140,615	3,143,824	559,740	2,548,084	42,264	42,264	7,843,062	1,584,427	9,431,489	7,843,062	1,584,427	9,431,489	
105439	Lakeside Pavilion	8/1/2015	7/31/2016	2,377,436	216,709	2,160,726	1,497,893	226,671	1,272,318	37,657	37,657	8,764,091	2,769,117	11,532,208	2,769,117	11,532,208		
105440	Colonial Lakes Health Care	7/1/2016	6/30/2016	4,018,489	284,417	3,734,072	2,705,126	287,598	2,417,528	63,592	63,592	11,363,287	2,601,728	13,965,016	2,601,728	13,965,016		
105441	Sunrise Health and Rehabilitation Center	1/1/2016	12/31/2016	2,780,168	312,269	2,478,809	1,977,642	272,199	1,704,443	67,334	67,334	16,041,236	1,847,362	16,888,598	1,847,362	16,888,598		
105442	Heines City Health Care	1/1/2016	12/31/2016	1,881,454	202,442	1,679,012	936,661	126,876	809,785	34,395	34,395	8,377,126	99,404	8,476,600	99,404	8,476,600		
105443	Bay Breeze Health and Rehabilitation Center	7/1/2015	6/30/2016	2,100,803	134,903	1,965,900	1,437,499	155,033	1,332,466	40,460	40,460	8,165,265	1,521,869	9,687,134	1,521,869	9,687,134		
105444	Willowbrook Court at Azalea Trace	1/1/2016	12/31/2016	876,529	145,046	731,483	693,712	170,609	523,103	25,628	25,628	5,300,986	1,556,530	5,456,618	1,556,530	5,456,618		
105445	University Hills Health and Rehabilitation	7/1/2015	6/30/2016	2,561,931	248,549	2,313,362	1,171,976	219,917	1,492,059	42,330	42,330	7,389,004	1,154,074	8,543,078	1,154,074	8,543,078		
105446	Deltona Health Care	7/1/2015	6/30/2016	3,073,313	388,627	3,314,696	2,435,808	356,951	2,078,857	42,023	42,023	7,836,455	1,055,357	8,891,812	1,055,357	8,891,812		
105447	Titusville Rehabilitation and Nursing Center	1/1/2016	12/31/2016	2,084,171	178,809	1,905,362	1,573,560	224,413	1,349,147	45,937	45,937	9,257,879	1,113,348	10,371,227	1,113,348	10,371,227		
105448	Miami Shores Nursing and Rehab Center	9/1/2015	8/31/2016	2,715,111	1,229,234	1,485,877	679,071	260,277	416,794	33,179	33,179	8,005,143	8,279,981	8,005,143	8,279,981	8,005,143	8,279,981	
105449	Peninsula Care and Rehabilitation Center	1/1/2016	12/31/2016	6,014,011	578,040	5,435,971	2,106,457	346,027	1,760,445	41,757	41,757	8,612,769	1,532,864	10,145,633	1,532,864	10,145,633		
105450	Englewood Healthcare & Rehabilitation Center	7/1/2015	6/30/2016	3,669,193	326,387	3,342,806	2,136,698	262,517	1,784,181	39,576	39,576	8,819,022	2,515,241	11,334,263	2,515,241	11,334,263		
105451	Clearwater Care and Rehabilitation Center	11/16/2015	12/31/2016	5,715,813	393,879	5,321,934	4,151,861	735,757	3,416,104	52,338	52,338	12,155,591	1,580,941	13,736,532	1,580,941	13,736,532		
105452	Monarcare Health Services-Sarasota	6/1/2015	5/31/2016	5,801,928	853,204	4,948,724	2,638,027	442,371	1,95,656	54,518	54,518	11,447,011	818,463	12,265,474	818,463	12,265,474		
105453	Lake Placid Health and Rehabilitation Center	1/1/2016	12/31/2016	11,277,674	855,634	10,422,040	3,553,695	476,450	3,077,245	60,327	60,327	12,424,191	1,747,293	14,171,484	1,747,293	14,171,484		
105454	Signature Healthcare of Ormond	1/1/2016	12/31/2016	4,071,120	292,504	3,778,616	1,470,557	241,556	1,229,001	16,658	16,658	5,915,934	572,600	4,488,534	572,600	4,488,534		
105455	Consulate Health Care of New Port Richey	1/1/2016	12/31/2016	2,928,137	277,319	2,650,818	1,865,043	320,620	1,544,423	42,237	42,237	8,645,543	1,805,342	10,450,885	1,805,342	10,450,885		
105456	North Florida Rehabilitation and Specialty Care	7/1/2015	6/30/2016	3,939,726	382,642	3,557,084	2,735,601	339,902	27,399	40,866	40,866	9,086,926	2,264,382	11,351,308	2,264,382	11,351,308		
105457	Health Center at Brentwood	7/1/2015	6/30/2016	3,867,742	304,842	3,562,900	2,359,177	300,138	205,039	41,927	41,927	7,997,564	1,662,087	9,659,651	1,662,087	9,659,651		
105458	Clewiston Nursing & Rehabilitation Center	1/1/2016	12/31/2016	1,495,274	147,761	1,347,513	1,185,514	130,886	987,628	41,292	41,292	9,370,614	1,113,027	10,483,641	1,113,027	10,483,641		
105459	Courtenay Springs Village	10/1/2015	9/30/2016	3,666,132	427,586	3,276,456	2,135,584	428,455	1,006,373	40,215	40,215	8,509,131	79,059	8,588,190	79,059	8,588,190		
105460	Villages on the Isle	1/1/2016	12/31/2016	999,441	52,991	946,450	816,323	64,728	751,595	20,329	20,329	6,252,377	5,253,401	12,531,401	5,253,401	12,531,401		
105461	River Valley Rehabilitation Center	1/1/2016	12/31/2016	1,150,534	270,060	880,474	874,656	117,764	576,892	43,477	43,477	7,904,243	1,114,330	9,018,573	1,114,330	9,018,573		
105462	Rosewood Health and Rehabilitation Center	7/1/2015	6/30/2016	2,820,882	214,816	2,606,066	1,773,303	194,620	1,578,683	41,445	41,445	8,552,537	1,052,894	9,686,357	1,052,894	9,686,357		
105463	Monarcare Health Services (Boca Raton)	6/1/2015	5/31/2016	5,121,233	841,653	4,280,720	3,558,799	404,071	2,126,897	59,568	59,568	11,641,076	1,040,111	12,681,187	1,040,111	12,681,187		
105464	Consulate Health Care of Lakewood Ranch	1/1/2016	12/31/2016	3,521,056	1,198,305	3,083,109	5,038,196	2,930,601	1,041,004	1,889,597	53,802	10,353,019	745,821	11,098,840	11,098,840	11,098,840		
105465	South Dade Nursing and Rehabilitation Center	1/1/2016	12/31/2016	4,054,627	433,693	3,620,928	2,407,006	441,969	1,965,037	41,780	41,780	10,154,149	2,716,706	12,870,855	2,716,706	12,870,855		
105466	Royal Palm Beach Health and Rehabilitation Center	1/1/2016	12/31/2016	5,721,535	585,799	5,135,756	3,178,518	317,799	1,555,119	41,779	41,779	8,759,826	1,000,500	9,760,326	1,000,500	9,760,326		
105467	Hillcrest Health Care and Rehabilitation Center	6/1/2015	5/31/2016	6,595,166	778,745	5,816,421	4,579,499	307,371	3,872,175	83,076	83,076	15,772,028	2,482,898	18,254,927	2,482,898	18,254,927		
105468	Monarcare Health Services-Boynton Beach	6/1/2015	5/31/2016	6,227,207	929,279	5,932,928	3,229,394	466,848	2,762,546	51,446	51,446	10,986,580	9					

Appendix IV
Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)				
A B C D E F G H I J K L M N O P Q R																					
						E - F			H - I					M + N		P + Q					
105526	Bishop's Glen Health Care Center	10/1/2015	9/30/2016	1,777,189	245,163	1,532,026	787,894	89,338	698,556	18,087	18,087	3,471,566	22,962	3,494,528	3,471,566	22,962	3,494,528				
105528	The Terrace of St. Cloud	7/1/2015	6/30/2016	2,307,303	399,696	1,907,607	1,168,583	266,138	902,445	43,520	43,520	7,327,135	987,049	8,314,184	7,327,135	987,049	8,314,184				
105529	Heritage Park Care and Rehabilitation Center	1/1/2016	12/31/2016	7,045,552	549,026	6,496,526	2,574,803	449,788	2,125,015	35,205	35,205	8,300,070	1,971,987	10,272,057	8,300,070	1,971,987	10,272,057				
105530	Vista Manor	7/1/2015	6/30/2016	3,243,273	290,706	2,952,567	1,959,550	240,220	1,719,330	41,412	41,412	7,954,153	1,716,323	9,670,476	7,954,153	1,716,323	9,670,476				
105531	San Jose Health and Rehabilitation Center	7/1/2015	6/30/2016	2,313,499	265,367	2,048,132	1,576,743	230,883	1,345,860	42,551	42,551	7,523,665	1,376,723	8,900,388	7,523,665	1,376,723	8,900,388				
105532	Arcadia Health & Rehabilitation Center	1/1/2016	12/31/2016	9,134,901	1,052,660	8,082,241	2,858,927	558,512	2,300,415	51,610	51,610	10,801,121	1,907,997	12,709,118	10,801,121	1,907,997	12,709,118				
105533	Regents Park of Jacksonville	6/1/2015	5/31/2016	3,817,552	698,323	3,119,229	2,636,041	695,547	1,940,494	41,325	41,325	6,715,271	811,561	7,526,832	6,715,271	811,561	7,526,832				
105537	Springs at Boca Ciega Bay	1/1/2016	12/31/2016	7,919,023	1,594,745	6,324,278	3,198,637	865,890	2,332,747	37,183	37,183	8,489,988	755,629	9,245,617	8,489,988	755,629	9,245,617				
105538	Harbour Health Center	1/1/2016	12/31/2016	6,478,756	419,901	6,058,558	3,740,256	442,776	3,297,480	38,538	38,538	10,438,518	2,340,093	12,778,611	10,438,518	2,340,093	12,778,611				
105539	Healthcare and Rehab of Sanford	1/1/2016	12/31/2016	2,527,485	350,582	2,176,903	1,778,450	351,614	1,426,836	38,712	38,712	7,452,235	968,029	8,420,264	7,452,235	968,029	8,420,264				
105543	St. Andrew's Bay Skilled Nursing and Rehabilitation	1/1/2016	12/31/2016	364,398	53,584	310,714	540,340	58,471	391,869	31,639	31,639	6,597,331	747,474	7,344,805	6,597,331	747,474	7,344,805				
105544	Solaris Healthcare Bayonet Point	1/1/2016	12/31/2016	7,025,390	579,417	6,445,973	3,389,365	569,223	2,820,142	59,005	59,005	14,263,404	2,565,414	16,828,818	2,565,414	16,828,818	16,828,818				
105546	Terra Vista Rehab and Health Center	1/1/2016	12/31/2016	2,365,716	648,295	1,717,421	1,265,623	335,764	92,869	37,476	37,476	6,927,575	1,063,263	7,995,838	6,927,575	1,063,263	7,995,838				
105547	Flagler Health and Rehabilitation Center	1/1/2016	12/31/2016	6,866,473	808,411	6,049,062	2,194,784	434,215	1,760,569	39,589	39,589	9,043,884	1,098,572	10,142,456	9,043,884	1,098,572	10,142,456				
105548	Moutier Creek Nursing and Rehab Center	1/1/2016	12/31/2016	3,817,621	764,976	3,062,686	1,987,198	319,898	1,686,297	40,182	40,182	9,245,579	2,027,567	11,273,146	9,245,579	2,027,567	11,273,146				
105549	Consultate Health Care of Safety Harbor	1/1/2016	12/31/2016	2,516,914	162,002	2,354,912	1,690,636	205,044	1,485,592	38,958	38,958	9,163,664	2,180,876	11,324,540	9,163,664	2,180,876	11,324,540				
105550	Signature Healthcare of Brookwood Gardens	1/1/2016	12/31/2016	3,890,021	297,246	3,592,775	1,642,195	222,192	1,420,003	36,403	36,403	8,512,276	1,950,969	10,463,245	8,512,276	1,950,969	10,463,245				
105551	Bay Vue Nursing and Rehabilitation Center	1/1/2016	12/31/2016	3,166,710	392,934	2,773,776	1,311,465	225,347	1,066,118	36,383	36,383	8,640,304	1,387,901	10,028,205	8,640,304	1,387,901	10,028,205				
105552	Sandy Ridge Health and Rehabilitation	8/1/2015	7/31/2016	1,653,199	292,919	1,360,280	642,381	168,571	473,810	20,833	20,833	20,637,0	4,212,319	20,637,0	4,212,319	20,637,0	4,212,319				
105553	Carrollwood Care Center	1/1/2016	12/31/2016	4,067,998	802,296	3,265,702	2,891,862	788,283	2,103,579	41,866	41,866	8,569,294	9,462,068	8,962,774	8,569,294	9,462,068	8,962,774				
105554	Signature Health Center of Waterford	1/1/2016	12/31/2016	11,795,068	799,393	10,995,675	3,967,096	649,575	3,317,521	75,258	75,258	14,542,031	1,733,350	16,275,381	14,542,031	1,733,350	16,275,381				
105555	Rehabilitation Center at Jupiter Gardens, LLC	1/1/2016	12/31/2016	1,491,996	285,664	1,206,032	1,567,562	296,772	1,270,790	37,831	37,831	9,545,087	1,281,719	10,826,806	9,545,087	1,281,719	10,826,806				
105558	Renaissance Health and Rehabilitation	7/1/2015	6/30/2016	189,074	179,028	170,046	132,722	142,296	1,185,226	42,328	42,328	8,078,011	1,265,235	9,343,246	8,078,011	1,265,235	9,343,246				
105559	Good Samaritan Society-Kissimmee Village	1/1/2016	12/31/2016	5,611,644	860,188	4,601,456	1,767,806	347,381	1,420,425	58,082	58,082	11,178,726	170,590	11,349,316	170,590	11,349,316	170,590				
105560	St. Anne's Nursing Center	10/1/2015	9/30/2016	6,391,270	1,084,470	5,306,800	2,654,998	509,506	2,145,492	69,942	69,942	16,226,170	808,585	17,034,755	16,226,170	808,585	17,034,755				
105561	Solaris Healthcare Pensacola	1/1/2016	12/31/2016	6,081,578	772,175	5,309,403	3,472,410	739,593	2,732,817	61,252	61,252	14,270,629	2,135,097	16,405,726	2,135,097	16,405,726	16,405,726				
105562	Palm Garden of Ocala	11/1/2015	10/31/2016	4,931,762	1,299,059	3,632,703	2,935,191	734,476	2,200,715	61,152	61,152	11,901,096	1,100,325	13,001,421	11,901,096	1,100,325	13,001,421				
105563	Pointe Pointe Health and Rehab Center	1/1/2016	12/31/2016	6,834,043	1,107,085	5,726,958	3,779,621	591,473	3,188,148	42,237	42,237	8,745,815	635,665	9,381,480	8,745,815	635,665	9,381,480				
105565	Coastal Health and Rehabilitation Center	1/1/2016	12/31/2016	2,989,729	295,062	2,694,667	1,615,601	158,880	1,006,721	42,629	42,629	7,936,665	1,028,919	8,965,784	7,936,665	1,028,919	8,965,784				
105566	Palm Garden of Winter Haven	11/1/2015	10/31/2016	1,210,066	784,648	2,335,418	2,046,555	462,421	1,584,133	38,688	38,688	7,976,166	642,621	8,618,787	7,976,166	642,621	8,618,787				
105567	Springs at Lake Pointe Woods	1/1/2016	12/31/2016	3,397,429	636,096	2,761,133	1,550,999	344,150	1,206,849	38,213	38,213	8,895,590	1,039,362	9,934,952	8,895,590	1,039,362	9,934,952				
105568	Windsor Woods Rehab and Healthcare Center	1/1/2016	12/31/2016	2,509,503	631,387	1,878,516	1,730,057	525,590	1,204,467	33,919	33,919	6,523,353	738,276	7,261,629	6,523,353	738,276	7,261,629				
105570	Indigo Manor	1/1/2016	12/31/2016	3,741,008	730,973	3,010,035	1,741,776	474,055	1,273,226	51,069	51,069	9,805,033	649,673	10,454,706	9,805,033	649,673	10,454,706				
105571	Palm Garden of Gainesville	11/1/2015	10/31/2016	5,247,591	1,449,686	3,797,905	3,299,987	812,171	2,417,816	41,129	41,129	8,280,674	751,163	9,031,837	8,280,674	751,163	9,031,837				
105572	Pompano Health and Rehabilitation Center	1/1/2016	12/31/2016	3,198,121	1,191,710	2,126,110	2,193,007	468,462	1,214,545	42,218	42,218	8,070,113	1,038,225	9,108,338	8,070,113	1,038,225	9,108,338				
105573	Palm Garden of Largo	11/1/2015	10/31/2016	4,154,992	1,173,475	3,800,339	3,248,053	368,614	2,498,222	657,777	1,804,445	47,045	47,045	9,547,003	728,158	10,275,161	9,547,003	728,158	10,275,161		
105575	Palmetto Care Center	12/1/2015	1/31/2016	3,393,429	510,532	2,882,897	2,906,975	513,697	3,293,278	33,076	33,076	10,149,125	1,659,132	11,808,257	1,659,132	11,808,257	11,808,257				
105577	Palm Garden of Orlando	11/1/2015	10/31/2016	2,218,071	841,180	1,775,664	477,966	477,966	1,297,698	49,816	49,816	8,150,578	728,412	8,870,990	8,150,578	728,412	8,870,990				
105579	Grand Boulevard Health & Rehab Center	1/1/2016	12/31/2016	3,999,285	398,704	3,450,581	1,404,458	219,515	1,184,943	25,977	25,977	6,387,537	1,073,796	7,461,333	6,387,537	1,073,796	7,461,333				
105602	Hawthorne Lake Nursing and Rehab Center	7/1/2015	6/30/2016	4,803,406	465,985	4,337,421	2,008,494	443,888	1,646,506	40,232	40,232	8,189,316	897,209	9,066,525	8,189,316	897,209	9,066,525				
105603	Riviera Palms Rehabilitation Center	1/1/2016	12/31/2016	3,066,522	756,603	2,309,91															

Appendix IV
Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
						E - F			H - I				M + N			P + Q	
105645	Bartram Crossing	1/1/2016	12/31/2016	11,905,206	1,150,016	10,755,190	4,201,483	931,080	3,270,403	32,788	32,788	10,143,424	776,950	10,920,374	10,143,424	776,950	10,920,374
105649	Brownwood Care Center	1/1/2016	12/31/2016	3,903,282	854,192	3,049,090	2,796,216	666,022	2,130,194	62,451	62,451	14,825,338	2,267,385	17,092,723	14,825,338	2,267,385	17,092,723
105650	Bayshore Pointe Nursing and Rehab Center	1/1/2016	12/31/2016	4,727,707	1,363,008	3,364,699	2,848,582	509,592	2,336,290	38,555	38,555	8,749,152	1,289,344	10,034,496	8,749,152	1,289,344	10,034,496
105651	Good Samaritan Society-Daytona	1/1/2016	12/31/2016	1,518,322	171,722	1,346,600	647,315	114,100	533,215	32,007	32,007	5,764,044	237,846	6,001,890	5,764,044	237,846	6,001,890
105652	Palatka Health Care Center	1/1/2016	12/31/2016	6,235,351	565,575	5,669,776	3,336,976	544,242	2,792,734	62,547	62,547	13,987,725	2,697,807	16,685,532	13,987,725	2,697,807	16,685,532
105653	Consulate Health Care of Orange Park	1/1/2016	12/31/2016	3,753,109	452,828	3,300,281	2,541,739	451,330	2,090,409	41,604	41,604	9,148,504	2,226,922	11,375,426	9,148,504	2,226,922	11,375,426
105654	Westchester Gardens Rehabilitation & Care Center	1/1/2016	12/31/2016	4,917,873	665,909	4,251,964	3,751,993	664,073	3,088,918	39,914	39,914	8,543,284	465,102	9,008,386	8,543,284	465,102	9,008,386
105655	The Nursing Center at Freedom Villages	1/1/2016	12/31/2016	3,885,038	329,263	3,555,775	2,653,998	417,419	2,236,579	34,358	34,358	11,351,239	1,897,896	13,249,135	1,897,896	13,249,135	13,249,135
105657	Mountain Ridge Health and Rehabilitation Center	1/1/2016	12/31/2016	8,227,035	1,598,790	6,628,245	3,294,336	853,236	2,441,100	40,431	40,431	9,193,473	1,257,162	10,450,635	9,193,473	1,257,162	10,450,635
105658	Zephyr Haven Health & Rehab Center, Inc.	1/1/2016	12/31/2016	2,741,522	443,776	2,297,746	1,669,286	336,472	1,332,814	41,120	41,120	8,266,155	8,684,309	8,266,155	8,684,309	8,266,155	8,684,309
105660	The Manor at Carpenter's	1/1/2016	12/31/2016	1,689,022	212,835	1,476,187	1,283,968	220,333	1,063,635	22,283	22,283	5,151,428	220,473	5,371,901	5,151,428	220,473	5,371,901
105662	Signature HealthCare of North Florida	1/1/2016	12/31/2016	1,710,952	326,459	6,824,493	2,465,927	288,719	2,179,208	55,689	55,689	10,709,331	1,592,336	12,301,667	10,709,331	1,592,336	12,301,667
105663	Governor's Creek Health and Rehabilitation	7/1/2016	6/30/2016	2,427,378	273,065	2,154,313	1,947,131	242,126	1,704,887	41,675	41,675	7,234,624	8,272,751	7,234,624	8,272,751	7,234,624	8,272,751
105664	Signature HealthCare of Gainesville	1/1/2016	12/31/2016	4,749,829	520,363	4,229,166	2,011,164	343,786	1,667,368	36,830	36,830	7,521,272	930,746	8,452,018	7,521,272	930,746	8,452,018
105665	Oaktree Healthcare	7/1/2016	6/30/2016	941,065	40,047	901,018	687,098	34,127	20,644	3,775,227	488,309	4,263,036	3,775,227	488,309	4,263,036	3,775,227	488,309
105666	Lanier Terrace	1/1/2016	12/31/2016	2,562,262	413,490	2,149,262	1,475,146	296,401	1,178,745	42,763	42,763	7,534,650	1,312,349	8,846,993	7,534,650	1,312,349	8,846,993
105668	Memorial Manor	5/1/2016	4/30/2016	17,418,609	830,254	16,888,355	4,307,855	943,914	3,363,941	42,170	42,170	10,638,521	359,096	10,997,617	10,638,521	359,096	10,997,617
105670	Avante at St Cloud Inc	6/1/2016	5/31/2016	2,525,319	373,165	2,152,154	1,683,801	294,769	38,093	36,571	7,617,443	160,013	7,777,456	7,617,443	160,013	7,777,456	7,617,443
105671	Avante at Melbourne Inc	6/1/2016	5/31/2016	3,510,087	507,862	3,002,225	2,010,930	415,057	1,595,533	32,016	32,016	6,575,196	147,986	6,723,184	6,575,196	147,986	6,723,184
105672	Gulf Coast Village Care Center	1/1/2016	12/31/2016	8,092,783	756,388	7,336,395	2,847,046	545,450	2,301,296	29,503	29,503	7,440,901	422,521	7,683,422	7,440,901	422,521	7,683,422
105673	Indian River Center	10/1/2016	9/30/2016	1,955,429	176,558	1,778,871	1,270,593	200,936	1,069,657	63,440	63,440	11,994,933	1,864,033	13,858,966	12,211,108	1,864,033	13,858,966
105677	The Nursing Center at University Village	1/1/2016	12/31/2016	1,837,788	1,519,987	1,837,788	1,519,987	1,519,987	32,042	32,042	7,033,130	852,515	7,888,645	852,515	7,888,645	852,515	
105679	Regents Park of Sunrise	6/1/2016	5/31/2016	3,712,721	490,403	3,222,312	2,503,720	481,438	2,022,282	41,948	41,948	6,758,657	894,583	7,653,240	6,758,657	894,583	7,653,240
105680	Heartland Health Care Center- Lauderhill	1/1/2016	12/31/2016	2,293,481	372,765	1,920,716	1,330,110	191,174	1,138,936	37,916	37,916	7,083,164	498,282	7,581,446	498,282	7,581,446	498,282
105682	Palm Garden of Jacksonville	11/1/2015	10/31/2016	2,288,588	731,151	1,557,437	1,050,526	421,561	1,086,965	41,649	41,649	8,340,940	542,137	8,830,077	8,340,940	542,137	8,830,077
105683	Oakbrook Health and Rehabilitation Center	1/1/2016	12/31/2016	3,850,350	274,049	3,576,301	2,151,690	164,761	1,086,929	30,654	30,654	6,375,864	7,062,122	7,062,122	6,375,864	7,062,122	7,062,122
105684	Heartland Health Care Center-Jacksonville	1/1/2016	12/31/2016	6,352,633	1,103,059	5,249,574	3,132,691	595,077	2,537,614	35,531	35,531	6,907,748	476,707	7,384,455	6,907,748	476,707	7,384,455
105685	Menorah House	1/1/2016	12/31/2016	2,671,566	315,400	2,336,166	1,495,067	186,354	1,308,713	38,080	38,080	7,798,133	479,275	8,277,408	479,275	8,277,408	479,275
105686	Springtree Rehabilitation & Health Care Center	1/1/2016	12/31/2016	4,932,775	1,190,499	3,742,276	2,993,318	343,263	1,558,055	16,797	16,797	3,648,318	3,777,291	3,648,318	3,777,291	3,648,318	3,777,291
105687	Solaris Healthcare Parkway	1/1/2016	12/31/2016	4,456,007	448,402	4,007,605	2,528,441	420,753	1,618,668	62,629	62,629	16,425,019	2,756,325	19,181,344	1,862,229	19,181,344	1,862,229
105688	Both Secours Maria Manor Nursing Care Center	9/1/2016	8/31/2016	4,045,732	487,051	3,558,681	3,145,552	526,084	2,619,488	93,734	93,734	20,752,096	534,572	21,286,668	534,572	21,286,668	534,572
105690	Highland Pines Rehabilitation Center	1/1/2016	12/31/2016	3,092,715	442,126	2,650,589	2,230,338	445,139	1,785,199	39,902	39,902	8,061,617	967,396	9,029,013	8,061,617	967,396	9,029,013
105691	Forum at Deer Creek	1/1/2016	12/31/2016	2,372,842	218,045	2,154,797	1,721,184	188,860	1,023,014	18,864	18,864	5,621,586	617,373	6,238,959	5,621,586	617,373	6,238,959
105692	Heartland Health Care Center-Orange Park	1/1/2016	12/31/2016	6,279,416	1,143,973	5,135,443	2,978,001	566,576	2,411,425	36,994	36,994	7,765,471	458,732	8,224,203	458,732	8,224,203	458,732
105693	Consulate Health Care of Lake Parker	1/1/2016	12/31/2016	3,455,249	398,501	3,056,748	2,525,909	425,112	1,828,797	41,470	41,470	8,687,790	2,250,146	10,937,936	8,687,790	2,250,146	10,937,936
105694	Sabal Palms Health Care Center	1/1/2016	12/31/2016	8,714,824	644,444	8,070,363	6,250,594	624,248	5,558,346	84,868	84,868	18,250,008	1,459,109	18,250,008	1,459,109	18,250,008	1,459,109
105696	Windsor Health and Rehabilitation Center	1/1/2016	12/31/2016	4,701,269	841,269	4,526,248	2,130,656	369,537	1,761,119	41,317	41,317	8,188,001	1,076,090	9,264,091	8,188,001	1,076,090	9,264,091
105700	Monarche Health Services-Carrollwood	6/1/2016	5/31/2016	7,454,353	1,050,950	6,770,327	5,301,953	1,322,506	38,621	9,855,206	716,104	10,571,310	9,855,206	716,104	10,571,310	9,855,206	716,104
105701	Solaris Healthcare Merritt Island	1/1/2016	12/31/2016	7,530,696	702,203	6,828,933	3,847,833	725,327	3,122,506	62,330	62,330	12,116,869	2,877,592	18,993,461	12,116,869	2,877,592	18,993,461
105702	Tarpon Point Nursing and Rehabilitation Center	1/1/2016	12/31/2016	3,195,046	556,589	6,838,457	2,131,134	328,797	1,802,337	37,377	37,377	9,098,292	956,117	10,045,409	9,098,292	956,117	10,045,409
105703	Arbor Tree Rehab and Skilled Nursing Center	1/1/2016	12/31/2016	3,308,026	599,472	2,708,554	2,213,733	269,628	1,944,105	38,917	38,917	8,197,730	1,987,304	10,184,077	8,197,730	1,987,304	10,184,077
105705	Lake Harris Health Center	1/1/2016	12/31/2016	3,737,875	470,953	3,602,922	4,442,169	484,191									

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
E - F																	
105772	Rehabilitation Center of St. Pete	1/1/2015	12/31/2015	1,564,613	224,401	1,340,212	1,005,541	168,812	836,729	34,289	34,289	8,771,993	1,018,288	9,790,281	8,771,993	1,018,288	9,790,281
105774	Crossbreeze Care Center	1/1/2015	12/31/2015	1,570,624	56,758	1,513,866	1,044,376	56,758	987,618	29,586	29,586	4,684,981	281,071	4,966,052	4,684,981	281,071	4,966,052
105775	Glencove Health and Rehabilitation Center	1/1/2016	12/31/2016	7,853,371	793,208	7,060,163	2,547,259	414,624	2,132,635	39,516	39,516	7,992,496	883,608	8,876,104	883,608	8,876,104	8,876,104
105776	Port Orange Nursing and Rehab Center	1/1/2016	12/31/2016	4,953,768	1,028,338	3,925,430	2,915,249	465,294	2,449,955	38,657	38,657	9,143,331	2,085,818	11,229,149	9,143,331	2,085,818	11,229,149
105777	The Crossroads	1/1/2016	12/31/2016	1,458,431	100,168	1,358,263	940,533	104,287	836,246	17,455	17,455	5,072,385	410,837	5,483,222	410,837	5,483,222	410,837
105779	Healthpark Care Center Inc.	10/1/2015	9/30/2016	7,812,793	3,248,339	3,248,339	3,248,339	38,525	38,525	4,092,811	4,092,811	0	0	0	0	0	0
105780	Oaks at Avon	1/1/2016	12/31/2016	3,729,842	605,996	3,123,846	2,739,752	677,640	2,062,112	33,329	33,329	6,513,101	901,409	7,414,510	6,513,101	901,409	7,414,510
105782	Sunbelt Health & Rehab Center - Apopka Inc.	1/1/2016	12/31/2016	6,399,177	1,688,437	4,710,740	3,036,887	820,204	2,486,683	41,435	41,435	8,205,837	389,335	8,595,172	8,205,837	389,335	8,595,172
105783	East Orlando Health & Rehab Center, Inc.	1/1/2016	12/31/2016	5,886,747	1,149,122	4,736,625	3,383,239	853,741	2,529,498	40,275	40,275	8,990,702	420,370	9,411,072	8,990,702	420,370	9,411,072
105784	The Manor at Blue Water Bay	1/1/2016	12/31/2016	5,851,322	1,127,181	4,724,141	2,693,033	544,933	2,148,100	41,330	41,330	9,173,927	1,678,657	9,173,927	1,678,657	9,173,927	1,678,657
105785	Mary Lee Depugh Nursing Home Association Inc	1/1/2016	12/31/2016	377,376	88,366	708,510	402,717	49,176	353,541	13,759	13,759	2,992,376	264,445	3,257,421	2,992,376	264,445	3,257,421
105786	Consulate Health Care of Bayonet Point	1/1/2016	12/31/2016	4,294,244	529,320	3,764,924	2,888,485	481,942	2,406,543	41,613	41,613	9,117,334	2,332,176	11,449,510	9,117,334	2,332,176	11,449,510
105788	Solaris Senior Living North Naples	1/1/2016	12/31/2016	21,914,161	215,500	1,975,916	1,234,277	208,836	1,025,441	20,156	20,156	4,867,482	515,713	5,383,195	4,867,482	515,713	5,383,195
105791	Delaney Park Health and Rehabilitation Center	2/1/2016	12/31/2017	21,117,366	343,891	1,773,475	1,505,999	1,161,110	19,756	4,139,541	334,136	4,473,677	4,473,677	334,136	4,473,677	4,473,677	334,136
105792	Life Care Center of Winter Haven	1/1/2016	12/31/2016	3,767,045	719,427	6,637,618	4,593,863	718,058	3,875,795	56,537	55,537	11,972,051	1,136,528	13,108,579	11,972,051	1,136,528	13,108,579
105793	Royal Oaks Nursing and Rehab Center	1/1/2016	12/31/2016	4,659,017	1,086,171	5,831,846	2,689,473	462,870	2,226,601	37,747	37,747	8,431,486	2,020,900	10,452,386	8,431,486	2,020,900	10,452,386
105795	Coral Bay Healthcare and Rehabilitation	7/1/2016	6/30/2016	3,598,284	287,541	3,309,743	2,557,191	245,138	2,312,053	49,942	49,942	9,122,340	2,136,096	11,258,436	9,122,340	2,136,096	11,258,436
105796	Edgewater at Waterman Village	10/1/2015	9/30/2016	5,433,741	858,864	4,579,077	3,515,550	664,284	2,851,266	38,081	38,081	9,932,550	491,200	9,938,725	9,932,550	491,200	9,938,725
105797	Guardian Care Nursing & Rehabilitation Center	7/1/2015	6/30/2016	2,508,647	435,906	2,072,741	1,206,556	311,807	894,749	41,214	41,214	9,447,525	9,447,525	0	0	0	0
105801	Joseph L. Morse Geriatric Center Inc	6/1/2015	5/31/2016	13,343,746	1,291,369	12,052,377	5,040,311	1,095,648	3,998,653	108,389	108,389	30,628,109	4,424,151	35,252,260	30,628,109	4,424,151	35,252,260
105802	Cross Landings Health and Rehabilitation Center	1/1/2016	12/31/2016	1,266,361	52,924	1,213,437	630,721	52,924	177,797	18,131	18,131	3,033,985	103,488	3,137,473	3,033,985	103,488	3,137,473
105803	Hialeah Nursing and Rehabilitation Center	1/1/2016	12/31/2016	4,433,045	784,015	3,649,030	2,339,279	436,436	1,902,843	97,131	97,131	18,230,105	849,802	19,079,907	18,230,105	849,802	19,079,907
105804	Abbie Jean Russell Care LLC	10/1/2015	9/30/2016	1,993,409	188,150	1,805,259	937,839	125,812	812,027	23,708	23,708	5,408,458	591,170	6,000,188	5,408,458	591,170	6,000,188
105805	Crestwood Nursing Center	1/1/2016	12/31/2016	2,426,673	249,948	2,176,725	919,425	155,695	565,800	20,826	20,826	3,462,188	212,911	3,675,099	3,462,188	212,911	3,675,099
105807	Madison Health and Rehabilitation Center	8/1/2015	7/31/2016	788,212	208,626	579,586	522,585	123,017	439,568	20,192	20,192	4,100,696	387,761	4,488,457	4,100,696	387,761	4,488,457
105808	Lakewood Nursing Center	1/1/2016	12/31/2016	2,678,617	357,655	2,320,962	916,230	227,657	688,573	29,098	29,098	5,112,594	310,644	5,423,338	5,112,594	310,644	5,423,338
105809	Good Samaritan Center	7/1/2015	6/30/2016	909,848	94,690	815,158	438,786	105,826	323,960	51,675	51,675	9,523,907	655,986	10,179,893	9,523,907	655,986	10,179,893
105810	Miracle Hill Nursing and Rehabilitation Centers, Inc.	7/1/2015	6/30/2016	1,693,994	284,339	1,409,655	1,510,864	355,353	798,251	39,461	39,461	7,986,534	502,518	8,489,052	502,518	8,489,052	502,518
105812	Rohr Home	10/1/2015	9/30/2016	912,937	99,278	813,659	482,838	130,594	352,244	19,189	19,189	4,303,422	236,260	4,539,682	4,303,422	236,260	4,539,682
105822	Crosswinds Health and Rehabilitation Center	1/1/2016	12/31/2016	936,979	43,758	893,221	674,472	43,758	630,714	18,981	18,981	3,217,597	59,076	3,276,673	3,217,597	59,076	3,276,673
105825	Suwannee Valley Nursing Center	9/1/2015	8/31/2016	822,976	117,342	705,634	629,020	77,405	551,615	21,495	21,495	5,135,018	129,963	5,264,981	129,963	5,264,981	129,963
105826	Edgewood Nursing Center	1/1/2016	12/31/2016	1,781,000	168,756	1,612,244	643,662	113,051	530,611	19,806	19,806	3,452,985	414,901	3,867,886	3,452,985	414,901	3,867,886
105827	The Village on High Ridge	7/1/2015	6/30/2016	708,805	71,025	637,780	322,647	33,257	289,390	14,671	14,671	2,751,572	116,380	2,867,952	2,751,572	116,380	2,867,952
105828	Waters Edge Extended Care	1/1/2016	12/31/2016	1,653,888	129,900	1,523,988	953,390	139,655	813,735	10,972	10,972	3,774,624	134,220	3,908,844	3,774,624	134,220	3,908,844
105831	Palm City Nursing & Rehab Center	1/1/2016	12/31/2016	3,760,397	763,561	2,996,836	2,199,177	322,267	1,866,910	39,226	39,226	9,281,456	1,991,433	11,272,889	9,281,456	1,991,433	11,272,889
105832	Gardens of Port St. Lucie	1/1/2016	12/31/2016	1,338,547	137,862	1,200,605	788,488	126,198	663,290	9,398	9,398	2,393,157	106,574	2,499,731	2,393,157	106,574	2,499,731
105834	Cathedral Gerontology Center Inc	10/1/2015	9/30/2016	2,587,641	271,945	2,315,696	1,530,798	343,370	1,187,428	39,134	39,134	9,173,259	609,907	9,783,166	9,173,259	609,907	9,783,166
105835	The Crossing	1/1/2016	12/31/2016	1,312,952	59,174	1,253,778	821,836	59,174	62,614	19,086	19,086	5,218,935	494,001	5,712,936	5,218,935	494,001	5,712,936
105837	Boynton Beach Rehabilitation Center	1/1/2016	12/31/2016	3,636,624	358,573	3,437,358	2,155,866	454,202	1,671,784	43,507	43,507	7,893,722	1,281,741	11,644,471	7,893,722	1,281,741	11,644,471
105838	Edward J. Healey Rehabilitation and Nursing Center	10/1/2015	9/30/2016	1,949,119	420,272	1,628,847	810,821	469,189	1,341,632	42,481	42,481	13,921,977	2,026,975	15,957,852	13,921,977	2,026,975	15,957,852
105855	Ruleme Center	10/1/2015	9/30/2016	2,575,306	320,102	2,256,204	1,655,157	328,423	1,316,734	42,849	42,849	8,415,356	89,1744	9,307,100	8,415,356	89,1744	9,307,100
105858	Citrus Health and Rehabilitation Center	1/1/2016	12/31/2016	2,002,791	442,492	1,560,299	1,510,614	286,954	1,223,660	33,056	33,056	8,515,455	1,064,219	9,576,687	8,515,455	1,064,219	9,576,687
105859	Solaris Healthcare Charlotte Harbor	1/1/2016	12/31/2016	6,441,631	688,176	5,753,455	3,681,763	652,369	3,028,794	61,684	61,684	2,388,683	9,056,687	11,445,370	2,388,683	9,056,687	11,445,370
105860	Century Health and Rehabilitation Center	8/1/2015	7/31/2016	1,693,839	362,034	1,331,805	714,184	206,994	507,190	29,960	29,960	5,655,986	299,883	5,965,886	299,883		

Appendix IV
Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
A B C D E F G H I J K L M N O P Q R																	
105924	Blountstown Health and Rehabilitation Center	1/1/2016	12/31/2016	3,647,866	252,344	3,395,522	1,232,411	354,064	878,347	30,748	30,748	6,163,269	799,055	6,962,324	6,163,269	799,055	6,962,324
105926	Westminster Suncoast	4/1/2015	3/31/2016	2,234,135	474,913	1,759,222	535,027	1,641,335	42,291	42,291	11,239,701	1,167,517	12,407,218	11,239,701	1,167,517	12,407,218	
105927	Brookdale atrium Way 2	1/1/2016	12/31/2016	4,536,054	423,573	4,112,481	2,817,594	529,675	2,341,919	28,331	28,331	5,783,682	480,409	6,264,091	5,783,682	480,409	6,264,091
105928	Life Care Center of Orange Park	8/1/2015	7/31/2016	8,641,996	782,852	7,859,144	4,909,659	775,057	4,134,602	59,791	59,791	10,581,599	990,160	11,571,759	990,160	11,571,759	990,160
105930	Villa Health & Rehabilitation Center	1/1/2016	12/31/2016	3,061,603	374,171	2,687,432	1,685,977	267,066	1,418,911	39,858	39,858	9,503,951	1,534,334	11,038,285	9,503,951	1,534,334	11,038,285
105935	Consulate Health Care of Pensacola	1/1/2016	12/31/2016	3,181,874	325,295	2,856,579	2,105,103	386,601	1,718,502	42,497	42,497	9,092,632	1,987,608	11,080,240	9,092,632	1,987,608	11,080,240
105937	Good Samaritan Society-Florida Lutheran	1/1/2016	12/31/2016	1,323,450	221,463	1,101,987	436,281	93,243	343,038	17,264	17,264	3,395,392	131,281	3,526,673	3,395,392	131,281	3,526,673
105939	Palmetto Sub Acute Care Center, Inc.	1/1/2016	12/31/2016	4,172,544	656,708	3,515,836	2,287,814	662,633	1,625,181	32,946	32,946	8,264,011	679,224	8,943,235	8,264,011	679,224	8,943,235
105942	Florida Presbyterian Homes Inc	1/1/2016	12/31/2016	96,108	59,816	900,292	659,491	51,128	608,363	13,774	13,774	3,989,000	116,605	4,105,605	3,989,000	116,605	4,105,605
105951	Brandon Health and Rehabilitation Center	7/1/2015	6/30/2016	8,055,818	1,027,136	7,028,682	4,813,439	839,878	3,973,561	41,586	41,586	9,889,918	3,144,830	13,034,748	9,889,918	3,144,830	13,034,748
105952	Grand Oaks Health and Rehabilitation Center	7/1/2015	6/30/2016	7,132,411	590,552	6,541,659	3,972,218	528,930	3,443,288	41,849	41,849	10,103,075	3,021,936	13,125,011	10,103,075	3,021,936	13,125,011
105955	Harborchase of Venice	1/1/2016	12/31/2016	3,567,020	319,042	3,247,978	1,632,123	310,143	1,321,980	13,164	13,164	3,442,091	538,122	3,890,213	3,442,091	538,122	3,890,213
105958	The Allegro at College Harbor	1/1/2016	10/31/2016	1,675,658	182,127	1,493,531	920,745	180,406	740,339	10,967	10,967	2,896,443	12,666	3,019,109	2,896,443	12,666	3,019,109
105960	Solaris Healthcare Windermere	1/1/2016	12/31/2016	6,342,727	768,219	5,574,009	3,599,559	662,747	2,935,812	49,886	49,886	10,424,585	2,010,623	12,435,208	10,424,585	2,010,623	12,435,208
105962	Life Care Center at Wells Crossing	6/1/2016	5/31/2017	6,275,261	779,302	5,495,989	3,852,504	777,511	3,074,993	38,686	38,686	7,426,182	609,389	8,035,571	7,426,182	609,389	8,035,571
105963	Lafayette Health Care Center	1/1/2016	12/31/2016	1,669,176	190,796	1,478,379	736,584	128,226	599,558	19,264	19,264	5,120,656	512,549	4,332,706	5,120,656	512,549	4,332,706
105965	Menor Health and Rehabilitation Services	6/1/2016	5/31/2017	5,664,753	753,335	4,811,418	2,807,142	383,609	2,423,533	40,179	40,179	8,666,578	627,842	9,294,420	8,666,578	627,842	9,294,420
105966	Shell Point Nursing Pavilion	7/1/2015	6/30/2016	4,464,476	570,812	3,893,664	3,197,962	688,126	2,511,857	66,814	66,814	18,214,680	2,047,072	20,261,752	18,214,680	2,047,072	20,261,752
105967	Lake Bennett Health and Rehabilitation	1/1/2016	12/31/2016	5,034,114	506,286	4,527,826	2,725,771	492,746	2,233,025	41,341	41,341	9,218,662	1,874,156	11,092,818	9,218,662	1,874,156	11,092,818
105968	Vi at Lakeside Village	1/1/2016	12/31/2016	1,315,945	829,350	2,328,595	1,487,252	432,135	1,065,117	19,215	19,215	5,121,078	5,320,230	5,520,230	5,121,078	5,320,230	5,520,230
105970	Signature Healthcare at the Courtyard	1/1/2016	12/31/2016	4,966,461	372,165	4,594,296	1,991,602	263,361	1,728,241	41,941	41,941	9,376,958	1,221,911	10,598,863	9,376,958	1,221,911	10,598,863
105972	Marin Nursing and Restorative Care Center	1/1/2016	12/31/2016	2,494,399	286,488	2,212,861	1,882,687	286,488	1,596,199	36,817	36,817	8,684,559	894,280	9,578,833	8,684,559	894,280	9,578,833
105974	Life Care Center of Orlando	6/1/2015	5/31/2016	7,445,954	707,974	6,674,980	4,579,643	759,058	3,820,585	37,382	37,382	7,653,997	851,619	8,505,616	851,619	8,505,616	8,505,616
105975	Community Health and Rehabilitation Center	1/1/2016	12/31/2016	2,812,332	706,774	2,105,598	1,658,849	319,525	1,339,324	41,279	41,279	8,818,830	910,197	9,729,027	8,818,830	910,197	9,729,027
105978	Gulf Shore Care Center	1/1/2016	12/31/2016	4,722,910	1,849,449	2,873,761	2,611,781	659,135	2,202,594	43,658	43,658	11,299,186	1,710,147	13,009,333	11,299,186	1,710,147	13,009,333
105979	Solaris HealthCare Coconut Creek	1/1/2016	12/31/2016	5,474,340	507,016	4,967,324	2,647,009	481,556	2,165,453	41,349	41,349	11,221,866	2,203,406	13,425,272	11,221,866	2,203,406	13,425,272
105980	Lakeside Nursing and Rehabilitation Center	1/1/2016	12/31/2016	4,891,525	990,109	3,901,464	1,970,339	460,858	1,509,481	40,169	40,169	8,031,520	8,052,048	909,632	8,052,048	909,632	8,052,048
105982	Consulate Health Care of Port Charlotte	1/1/2016	12/31/2016	2,649,824	309,117	2,385,720	1,886,354	343,435	1,542,919	41,230	41,230	9,117,845	2,124,256	11,242,101	9,117,845	2,124,256	11,242,101
105983	Consulate Health Care of Sarasota	1/1/2016	12/31/2016	2,380,071	203,980	2,176,091	1,625,301	235,054	1,390,247	26,837	26,837	6,180,266	1,224,253	7,404,519	6,180,266	1,224,253	7,404,519
105985	The Palms Rehabilitation and Healthcare Center	7/1/2015	6/30/2016	4,261,648	282,081	3,979,567	2,543,243	252,012	2,332,231	42,865	42,865	8,667,729	1,782,491	10,450,220	8,667,729	1,782,491	10,450,220
105986	Zephyrhills Health & Rehab Center, Inc.	1/1/2016	12/31/2016	4,388,071	857,906	3,530,163	2,444,797	613,790	1,831,007	34,596	34,596	7,014,724	316,549	7,331,273	7,014,724	316,549	7,331,273
105987	Hunters Creek Nursing and Rehab Center	1/1/2016	12/31/2016	4,930,491	316,683	4,696,808	3,749,178	664,215	3,084,963	40,816	40,816	8,330,244	781,673	9,111,917	8,330,244	781,673	9,111,917
105989	Spring Hill Health and Rehabilitation Center	7/1/2015	6/30/2016	3,075,012	281,678	2,793,334	2,138,664	273,272	1,045,392	11,133	11,133	3,044,785	397,039	3,441,824	3,044,785	397,039	3,441,824
105990	Spring Hill Health and Rehabilitation Center	7/1/2015	6/30/2016	6,641,247	1,064,483	5,576,804	3,811,696	560,853	3,250,843	42,485	42,485	8,971,525	2,267,572	11,239,097	8,971,525	2,267,572	11,239,097
105993	Consulate Health Care of Winter Haven	1/1/2016	12/31/2016	4,249,703	242,366	2,253,337	1,515,965	200,497	1,315,468	20,905	20,905	5,695,078	1,455,714	5,695,078	5,695,078	1,455,714	5,695,078
105995	Life Care Center of Ocala	1/1/2016	12/31/2016	6,093,370	509,168	5,584,270	3,912,699	500,797	3,412,902	37,435	37,435	7,883,642	697,338	8,580,980	7,883,642	697,338	8,580,980
106000	Evans Health Care	7/1/2015	6/30/2016	3,134,427	242,147	2,914,806	2,192,260	274,979	1,712,229	41,236	41,236	9,647,670	8,094,864	1,552,806	9,647,670	8,094,864	1,552,806
106012	Life Care Center of Port Saint Lucie	8/1/2015	7/31/2016	7,202,679	580,456	6,622,223	4,512,223	564,205	3,947,067	37,396	37,396	8,390,488	695,606	9,086,094	8,390,488	695,606	9,086,094
106015	Brighton Gardens of Tampa	1/1/2016	12/31/2016	4,040,434	352,101	3,688,333	1,893,304	343,862	1,549,442	13,526	13,526	3,198,226	231,242	3,224,867	3,198,226	231,242	3,224,867
106017	Bradenton Health Care	7/1/2015	6/30/2016	3,901,353	348,411	3,552,942	2,874,848	314,549	1,972,935	36,366	36,366	8,151,594	1,931,910	10,083,504	8,151,594	1,931,910	10,083,504
106018	Gracie Health Care Center	7/1/2015	6/30/2016	3,603,186	216,013	1,674,201	802,297	162,929	639,368	33,156	33,156	6,481,709	336,560	6,818,269	6,481,709	336,560	6,818,269
106020	Manorcare Health Services	1/1/2016	12/31/2016	8,461,025	1,279,533	7,181,492	3,816,153	629,875	3,186,278	39,272	39,272	5,985,584	8,457,212	8,457,212	5,985,584	8,457,212	8,457,212
106021	Ponca Plaza Nursing & Rehabilitation Center	1/1/2016	12/31/2016	2,985,476	168,160	2,817,316	1,569,835	422,749	1,147,086	51,0							

Appendix IV
Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
						E - F			H - I					M + N			P + Q
106072	Village Place Health and Rehab Center	1/1/2015	12/31/2015	3,444,641	479,530	2,965,111	2,188,996	444,805	1,744,191	35,114	35,114	8,326,340	635,762	8,962,102	8,326,340	635,762	8,962,102
106073	Life Care Center of Pensacola	1/1/2016	12/31/2016	7,745,194	770,751	6,974,443	4,672,998	777,689	3,895,309	39,518	39,518	8,766,822	1,177,656	9,944,478	8,766,822	1,177,656	9,944,478
106074	Keystone Rehabilitation and Health Center	7/1/2015	6/30/2016	3,977,204	439,642	3,537,562	2,454,079	317,149	2,136,930	41,444	41,444	7,589,315	1,557,828	9,147,143	7,589,315	1,557,828	9,147,143
106075	Grace Rehabilitation Center of Vero Beach	1/1/2016	12/31/2016	4,043,727	370,473	3,673,254	1,535,137	248,768	1,286,369	19,655	19,655	5,187,439	674,735	5,862,174	5,187,439	674,735	5,862,174
106077	Moosehaven, Inc.	5/1/2015	4/30/2016	370,013	62,018	307,995	209,909	62,459	147,450	8,924	8,924	2,824,541	74,421	2,898,962	2,824,541	74,421	2,898,962
106079	Trinity Regional Rehab Center	1/1/2016	12/31/2016	6,895,672	901,869	5,993,803	3,130,032	662,565	2,467,467	41,477	41,477	9,047,604	1,688,825	10,736,429	9,047,604	1,688,825	10,736,429
106081	St. James Health and Rehabilitation Center	1/1/2016	12/31/2016	2,243,673	193,158	2,050,515	929,891	95,552	834,339	27,937	27,937	5,641,504	1,124,602	6,766,106	5,641,504	1,124,602	6,766,106
106084	Avante at Ocala	6/1/2015	5/31/2016	5,510,465	689,941	4,820,524	3,041,234	533,795	2,507,439	40,830	40,830	7,839,581	351,980	8,191,561	7,839,581	351,980	8,191,561
106085	Bay Village of Sarasota	1/1/2016	12/31/2016	1,565,398	134,571	1,430,827	1,071,437	157,958	913,479	25,503	25,503	8,394,057	404,707	8,798,764	404,707	404,707	8,798,764
106086	Astoria Health & Rehabilitation Center	1/1/2016	12/31/2016	5,077,222	922,263	4,154,959	3,138,713	595,033	2,543,680	40,520	40,520	8,039,643	1,098,419	9,135,062	8,039,643	1,098,419	9,135,062
106088	Clyde E. Lassen State Veterans' Nursing Home	7/1/2015	6/30/2016	1,295,143	222,133	1,073,010	919,117	691,038	43,433	43,433	12,145,392	879,859	13,025,251	879,859	13,025,251	879,859	
106089	Key West Health & Rehabilitation	7/1/2015	6/30/2016	2,688,313	671,085	2,017,228	1,629,509	318,687	1,310,822	33,079	33,079	6,993,459	391,396	7,384,855	6,993,459	391,396	7,384,855
106090	Benderson Family Skilled Nursing & Rehab Center	7/1/2015	6/30/2016	2,349,359	333,679	2,015,680	817,306	147,555	669,751	15,230	15,230	3,879,896	386,286	4,266,182	3,879,896	386,286	4,266,182
106091	Nuvista Living at Wellington Green	1/1/2016	12/31/2016	12,946,836	2,363,399	10,582,437	5,711,068	1,328,675	4,382,393	39,706	39,706	10,676,675	1,454,332	12,131,007	10,676,675	1,454,332	12,131,007
106092	Plantation Key Nursing Center	1/1/2016	12/31/2016	2,386,812	108,506	2,278,306	1,188,289	176,620	1,011,639	24,743	24,743	7,174,556	1,893,106	9,067,662	7,174,556	1,893,106	9,067,662
106093	Nuvista Living at Hillsborough Lakes	1/1/2016	12/31/2016	12,720,548	2,027,606	11,702,043	4,800,899	1,159,749	3,642,341	31,203	31,203	9,819,631	1,624,469	11,484,000	9,819,631	1,624,469	11,484,000
106094	Riviera Health Reson	1/1/2016	12/31/2016	14,260,285	1,346,108	12,914,187	6,087,402	1,352,320	4,735,082	79,046	79,046	22,558,091	4,034,683	26,592,774	22,558,091	4,034,683	26,592,774
106095	The Club Health and Rehab Center at the Villages	1/1/2016	12/31/2016	7,255,493	801,552	6,453,941	4,634,483	780,562	3,853,921	21,047	21,047	5,940,990	799,598	6,740,588	5,940,990	799,598	6,740,588
106096	The Pavilion for Health Care	7/1/2015	6/30/2016	1,340,441	657,611	682,830	768,085	104,305	663,780	12,280	12,280	2,216,619	29,784	2,246,403	2,216,619	29,784	2,246,403
106097	Florida Baptist Retirement Center	1/1/2016	12/31/2016	643,800	24,381	619,419	275,986	26,515	249,471	8,202	8,202	1,201,809	5,364	1,207,173	1,201,809	5,364	1,207,173
106098	Hawthorne Health and Rehab of Sarasota	7/1/2015	6/30/2016	7,311,882	846,999	6,464,883	3,431,272	657,268	2,773,984	37,248	37,248	9,944,975	1,776,877	11,721,852	9,944,975	1,776,877	11,721,852
106099	The Villages Rehabilitation and Nursing Center	1/1/2016	12/31/2016	6,458,667	956,574	5,502,093	4,662,168	1,097,145	3,565,023	41,791	41,791	11,085,822	2,916,915	14,002,737	11,085,822	2,916,915	14,002,737
106100	University Plaza Rehabilitation & Nursing Center	1/1/2016	12/31/2016	4,102,882	774,316	3,328,566	1,954,795	497,496	1,457,299	50,525	50,525	11,980,037	1,946,366	13,926,403	11,980,037	1,946,366	13,926,403
106103	Gulfport Rehabilitation Center	1/1/2016	12/31/2016	4,137,912	255,253	3,882,659	1,380,785	182,741	1,198,044	20,780	20,780	4,764,491	1,012,355	5,776,846	4,764,491	1,012,355	5,776,846
106106	Glades West Rehabilitation and Nursing Center	1/1/2016	12/31/2016	6,841,608	2,370,477	4,471,131	3,514,704	2,694,724	33,551	33,551	13,214,129	2,542,032	15,756,161	13,214,129	2,542,032	15,756,161	
106112	Tampa Lakes Health and Rehabilitation Center	5/1/2017	4/30/2018	5,269,239	0	5,269,239	1,467,497	0	1,467,497	27,270	27,270	3,147,688	0	3,147,688	0	3,147,688	0
203980	Lisenby on Lake Caroline	1/1/2015	12/31/2015			0	2,279		2,279	7,693		863,622		863,622		863,622	
312789	Children's Comprehensive Care Center Inc.	8/1/2015	7/31/2016			0			0	10,952		2,943,826		2,943,826		2,943,826	

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX V

TREND FACTOR CALCULATION

Appendix V
Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
001135	105597	Surrey Place Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
001136	105466	Signature Healthcare of Palm Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
001416	106097	Florida Baptist Retirement Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
002400	106072	Village Place Health and Rehab Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
005219	105734	Osceola Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005372	105514	Debary Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005374	105547	Flagler Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005379	105377	Longwood Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005380	105430	The Rehabilitation Center of Winter Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005381	106045	Brynwood Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005383	105729	Chipola Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005384	105775	Glencove Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005385	105152	Panama City Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005386	106043	Riverchase Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005387	105613	Swannee Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005519	105207	Wave Crest Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005543	105052	Seaside Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005547	105145	Parkside Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005549	105379	Oaks of Kissimmee	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005701	106084	Avante at Ocala	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
005811	105652	Palatka Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005814	105146	Boynton Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005826	105140	Accentia Health & Rehab. Center of Tampa	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005849	105634	Glen Oaks Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005850	105320	Heritage Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
005851	105001	Lake Eustis Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
006339	105455	Lake Placid Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
006340	105696	Windsor Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
006483	105509	Salerno Bay Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
006489	105494	Royal Palm Beach Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
006767	105683	Oakbrook Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
008793	105525	Woods of Manatee Springs	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
010453	105842	Heartland Health Care & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
011997	105852	Heartland Health Care and Rehabilitation Center of Boca Raton	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
011998	106075	Grace Rehabilitation Center of Vero Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
015613	106081	St. James Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
017221	105267	Bayside Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
017222	105505	Margate Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
017223	105747	Rosewood Healthcare and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
017225	105487	Bay Breeze Senior Living and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
017230	105612	Silvercrest Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
017236	105751	Specialty Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
017242	105601	Grand Boulevard Health & Rehab. Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
018066	105503	The Park Summit at Coral Springs	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
018777	106085	Bay Village of Sarasota	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
019085	105409	Golfview Healthcare Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
019282	105275	Southern Pines Healthcare Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
019284	105287	Signature Healthcare of Jacksonville	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
019287	105009	Golfcrest Healthcare Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
021261	105565	Coastal Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
022138	105580	Carlton Shores Health and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
022987	105924	Blountstown Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
022994	105725	The Home Association, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
023067	105484	Okeechobee Healthcare Facility	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
024167	106089	Key West Health & Rehabilitation	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
026536	105237	West Broward Rehabilitation and Healthcare	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
032049	106088	Clyde E. Lassen State Veterans' Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
032482	105510	Unity Health and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
032486	106003	Lady Lake Specialty Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
032551	105761	Sunset Lake Health and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
032553	105072	Lexington Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
033175	105364	Seven Hills Health & Rehab Center	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
033717	106090	Benderson Family Skilled Nursing & Rehab Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
034504	106069	Grace Healthcare of Lake Wales	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
038640	106091	Nuvista Living at Wellington Green	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
041324	106093	Nuvista Living at Hillsborough Lakes	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
041685	105261	University Center West	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
041686	105262	University Center East	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
043832	105413	Heron Pointe Health and Rehabilitation	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043833	105433	Heritage Healthcare Center at Tallahassee	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043835	105443	Bay Breeze Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043838	105178	Heritage Healthcare and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043839	106074	Keystone Rehabilitation and Health Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043841	105739	Oakbridge Healthcare Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043843	105665	Oaktree Healthcare	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043846	105564	Rio Pinar Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043847	105985	The Palms Rehabilitation and Healthcare Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043848	105588	Coral Trace Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043850	105471	The Parks Healthcare and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043851	105795	Coral Bay Healthcare and Rehabilitation	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043853	105888	Plantation Bay Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043854	105440	Colonial Lakes Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043856	105718	Central Park Healthcare and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043857	105416	Beneva Lakes Healthcare and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043859	106017	Bradenton Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043860	105951	Brandon Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043861	105257	Fort Pierce Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043862	105417	Habana Health Care Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043863	105012	The Health and Rehabilitation Centre at Dolphins View	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043864	105952	Grand Oaks Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043865	105632	Harts Harbor Health Care Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043866	105644	Fletcher Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043867	106002	Wedgewood Healthcare Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043868	105447	Deltona Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043871	106029	Lake Mary Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043872	105587	Countryside Rehab and Healthcare Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043873	105578	Harbor Beach Nursing and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043874	105461	Health Center at Brentwood	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043875	105663	Governor's Creek Health and Rehabilitation	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043876	106010	Largo Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043877	106032	Magnolia Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043878	105631	Marshall Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
043880	105460	North Florida Rehabilitation and Specialty Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
044886	105190	Crestview Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
044888	105295	Fort Walton Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
044889	105473	River Valley Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
044975	106092	Plantation Key Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
046017	105541	Homestead Manor A Palace Community	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
046128	106031	Victoria Nursing and Rehabilitation Center, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
046233	105774	Crossbreeze Care Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
046758	105432	Riverside Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
047787	105558	Renaissance Health and Rehabilitation	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
047788	105611	Wood Lake Nursing and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
047795	105495	Hillcrest Health Care and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
048441	105479	Health Central Park	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
048611	105724	Ocala Oaks Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
048807	106094	Riviera Health Resort	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
054789	105500	South Dade Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
054790	105469	Golden Glades Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
059369	105384	Calusa Harbour	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
059400	105758	Stratford Court of Palm Harbor	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
059404	105832	Gardens of Port St. Lucie	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
059783	105138	Summer Brook Health Care Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
059852	106028	Shoal Creek Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
059855	105452	Englewood Healthcare & Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
059866	105325	Island Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
059869	105480	Rosewood Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
059873	106000	Evans Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
059874	105391	Sea Breeze Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
059877	105996	Spring Hill Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
060972	105148	Emerald Shores Health and Rehabilitation	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
060993	105445	University Hills Health and Rehabilitation	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
061095	105238	Heritage Park Rehabilitation and Healthcare	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
061101	105862	Destin Healthcare and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
061102	105531	San Jose Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
061107	105258	Seaview Nursing and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
061109	105530	Vista Manor	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
061140	105132	Lakeside Oaks Care Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
072054	105772	Rehabilitation Center of St. Pete	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
072320	106095	The Club Health and Rehab Center at the Villages	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
073324	105045	Braden River Rehabilitation Center, LLC	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080062	105269	The Groves Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080068	105283	Lakeland Hills Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080079	105280	Tarpon Bayou Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080374	105786	Consulate Health Care of Bayonet Point	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080377	105520	Consulate Health Care of Brandon	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080384	105917	Consulate Health Care of Jacksonville	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080387	106011	Consulate Health Care of Kissimmee	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080391	105482	Consulate Health Care of Lakeland	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080393	105693	Consulate Health Care of Lake Parker	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080394	105861	Consulate Health Care of Melbourne	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080397	105459	Consulate Health Care of New Port Richey	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080400	105507	Consulate Health Care of North Ft. Myers	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080402	105653	Consulate Health Care of Orange Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080405	105935	Consulate Health Care of Pensacola	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080406	105549	Consulate Health Care of Safety Harbor	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
080409	105895	Consulate Health Care of St. Petersburg	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080413	105983	Consulate Health Care of Sarasota	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080416	105982	Consulate Health Care of Port Charlotte	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080428	105764	Consulate Health Care of Tallahassee	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080430	105474	Consulate Health Care of Vero Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080431	105843	Consulate Health Care at West Altamonte	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080432	105492	Consulate Health Care of West Palm Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080434	105998	Consulate Health Care of Winter Haven	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
080436	105903	Franco Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
082204	106100	University Plaza Rehabilitation & Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
085643	106071	Sarasota Point Rehabilitation Center	11/1/2014	12/31/2015	6/1/2015	1.105	1/1/2018	1.178	6.61%
086990	105645	Bartram Crossing	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
088049	105765	Cross Gardens Care Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
088601	105506	Whitehall Boca Raton	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
089220	105120	Krystal Bay Nursing and Rehabilitation	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
092678	106008	Osprey Point Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
092681	105846	Baya Pointe Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
094353	106098	Hawthorne Health and Rehab of Sarasota	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
096150	105444	Willowbrooke Court at Azalea Trace	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
098577	105610	Palm Garden of Aventura	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098580	105581	Palm Garden of Clearwater	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098581	105571	Palm Garden of Gainesville	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098582	105682	Palm Garden of Jacksonville	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098583	105574	Palm Garden of Largo	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098584	105562	Palm Garden of Ocala	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098586	105577	Palm Garden of Orlando	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098587	105733	Palm Garden of Pinellas	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098588	105600	Palm Garden of Port Saint Lucie	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098589	105736	Palm Garden of Sun City	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098590	105591	Palm Garden of Tampa	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098591	105592	Palm Garden of Vero Beach	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098592	105607	Palm Garden of West Palm Beach	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098593	105566	Palm Garden of Winter Haven	11/1/2015	10/31/2016	5/1/2016	1.127	1/1/2018	1.178	4.53%
098972	105975	Community Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
100487	105839	The Terrace of Kissimmee	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
100509	105532	Arcadia Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
101391	105323	The Oaks of Clearwater	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
101959	105616	Carrington Place of St. Pete	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
101961	106079	Trinity Regional Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
102419	105528	The Terrace of St. Cloud	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
102586	105777	The Crossroads	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
102592	105835	The Crossings	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
102787	105296	Cross Pointe Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
102791	105350	Cross Terrace Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
102832	105802	Cross Landings Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
102833	105824	Crosswinds Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
103165	106086	Astoria Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
103177	106070	Desoto Health and Rehab	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
103425	105029	Community Convalescent Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
103475	105395	Westwood Nursing & Rehabilitation Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
103852	105706	Ocoee Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
103858	105621	North Campus Rehabilitation and Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

Appendix V
Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
104875	105628	Rehabilitation Center at Park Place	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
108507	105423	The Terrace of Jacksonville	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
110482	105885	Viera Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
111543	105358	St. Catherine Laboure Manor, Inc.	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
122229	105538	Harbour Health Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122232	105866	Plaza West	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122236	105412	Seminole Pavilion Rehabilitation & Nursing Services	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122239	106042	Freedom Square Rehabilitation & Nursing Services	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122242	105745	Cypress Village	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122243	105705	Lake Harris Health Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122248	105744	Sylvan Health Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122250	105655	The Nursing Center at Freedom Village	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122340	106036	Citrus Hills Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122341	106058	Woodland Grove Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122342	105822	The Gardens Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122343	106065	Isle Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122344	105488	Riverwood Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122346	106046	Terrace Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
122347	105930	Villa Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
128848	105285	Bay Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
129312	106096	The Pavilion for Health Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
130817	105586	Oak View Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
132045	105502	North Dade Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
132449	105172	Fountain Manor Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
133196	105265	Emerald Coast Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
133348	105293	Egret Cove Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
134463	105298	Ft Lauderdale Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
135581	105784	The Manor at Blue Water Bay	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
135647	105967	Lake Bennett Health and Rehabilitation	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
136522	105721	Cross Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
140643	105274	Clearwater Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
140648	105286	Bartow Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
141466	105666	Lanier Terrace	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
141512	106103	Gulfport Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
143762	105271	Boca Ciega Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
146222	106007	The Floridean Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
147578	105858	Citrus Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
147672	105551	Bay Vue Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
147948	105649	Brownwood Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
147958	105884	Excel Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
148040	105300	The Terrace at Hobe Sound	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
151506	105478	Advanced Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
151590	105640	North Lake Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
151667	105050	Shore Acres Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
151697	106051	Southern Oaks Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
151771	105375	South Campus Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
153181	106106	Glades West Rehabilitation and Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
155062	105057	Pines Nursing Home	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
156586	105606	Northbrook Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
157223	106033	St. Petersburg Nursing & Rehabilitation	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
157224	105462	Clewiston Nursing & Rehabilitation	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
157225	105354	Lakeland Nursing & Rehabilitation, LLC	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
157860	105870	Life Care Center of Citrus County	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
158851	106099	The Villages Rehabilitation and Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
159109	105147	Pines of Sarasota	12/21/2015	12/31/2016	6/26/2016	1.133	1/1/2018	1.178	3.97%
159592	105399	Atlantic Care and Rehabilitation Center	11/16/2015	12/31/2016	6/8/2016	1.130	1/1/2018	1.178	4.25%
159593	105302	Auburndale Oaks Care and Rehabilitation Center	11/16/2015	12/31/2016	6/8/2016	1.130	1/1/2018	1.178	4.25%
159594	105707	West Jacksonville Care and Rehabilitation Center	11/16/2015	12/31/2016	6/8/2016	1.130	1/1/2018	1.178	4.25%
159595	105453	Clearwater Care and Rehabilitation Center	11/16/2015	12/31/2016	6/8/2016	1.130	1/1/2018	1.178	4.25%
159597	105382	Laurel Pointe Care and Rehabilitation Center	11/16/2015	12/31/2016	6/8/2016	1.130	1/1/2018	1.178	4.25%
161804	105071	Bayside Care Center	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
161828	105431	Courtyards of Orlando Care Center	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
161896	105166	Madison Pointe Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
161928	105978	Gulf Shore Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
161944	105575	Palmetto Care Center	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
161951	105336	Palms Care Center	1/1/2015	11/30/2015	6/16/2015	1.107	1/1/2018	1.178	6.41%
162068	105638	Parklands Care Center	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
162074	105125	Terraces of Lake Worth Care Center	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
162077	105467	Williston Care Center	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
162078	105426	Woodbridge Care Center	12/1/2015	12/31/2016	6/16/2016	1.133	1/1/2018	1.178	3.97%
162218	105544	Solaris Healthcare Bayonet Point	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162219	105859	Solaris Healthcare Charlotte Harbor	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162220	105979	Solaris Healthcare Coconut Creek	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162221	105915	Solaris Healthcare Daytona	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162222	105738	Solaris Healthcare Imperial	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162224	105769	Solaris Healthcare Lake City	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162225	105701	Solaris Healthcare Merritt Island	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162226	105790	Solaris Senior Living North Naples	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162228	105687	Solaris Healthcare Parkway	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162230	105561	Solaris Healthcare Pensacola	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162231	105515	Solaris Healthcare Plant City	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
162232	105960	Solaris Healthcare Windermere	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
163903	105427	Fort Myers Rehabilitation and Nursing Center	12/31/2015	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
166176	105555	Rehabilitation Center at Jupiter Gardens, LLC	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
168944	105292	Eagle Lake Nursing and Rehab Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
169599	105820	University Crossing	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
170521	106025	Life Care Center of Sarasota	2/1/2015	1/31/2016	8/2/2015	1.110	1/1/2018	1.178	6.13%
200107	105688	Bon Secours Maria Manor Nursing Care Center	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
200409	105854	Westminster Oaks	4/1/2015	3/31/2016	9/30/2015	1.111	1/1/2018	1.178	6.03%
200506	105030	Miami Jewish Health Systems	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
200859	105016	River Garden Hebrew Home for the Aged	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
200913	105617	Avante Villa at Jacksonville Beach Inc	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
201006	105668	Memorial Manor	5/1/2015	4/30/2016	10/30/2015	1.112	1/1/2018	1.178	5.94%
201120	105672	Gulf Coast Village Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
201588	105785	Mary Lee Depugh Nursing Home Association Inc	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
201651	105797	Guardian Care Nursing & Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
202011	105654	Westchester Gardens Rehabilitation & Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
202533	105823	The Rohr Home	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
202606	105816	Samantha Wilson Care Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
202711	106053	Sunnyside Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
202789	105349	Center for Health Care of the Alliance Community	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
202816	106112	Tampa Lakes Health and Rehabilitation Center	5/1/2017	4/30/2018	10/30/2017	1.171	1/1/2018	1.178	0.60%
202941	105810	Miracle Hill Nursing and Rehabilitation Centers, Inc.	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
203122	105304	Avante at Leesburg, Inc.	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%

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Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
203165	105232	Villa Maria Nursing Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
203203	106018	Glades Health Care Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
203220	105308	Avante at Inverness	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
203238	105372	Avante at Lake Worth	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
203327	105719	The Palace at Kendall Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
203335	105717	Timberridge Nursing & Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
203475	105637	Marianna Health & Rehabilitation	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
203599	105660	The Manor at Carpenter's	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
203670	105252	Jackson Memorial Perdue Medical Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
203769	105255	John Knox Village of Pompano Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
203815	106030	Westminster Towers and Shores of Bradenton	4/1/2015	3/31/2016	9/30/2015	1.111	1/1/2018	1.178	6.03%
203980	203980	Lisenby on Lake Caroline	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
204072	105732	Mease Continuing Care	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
204161	105392	Jackson Memorial Long Term Care Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
204170	105476	Regents Park Nursing & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
204391	105651	Good Samaritan Society-Daytona	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
204625	105770	Tri-County Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
205303	105559	Good Samaritan Society-Kissimmee Village	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
205460	105827	The Village on High Ridge	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
205745	105335	Abbey Delray	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
205796	105731	Commons at Orlando Lutheran Towers	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
205800	105371	St. John's Nursing Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
205923	105420	Lourdes-Noreen McKeen Residence for Geriatric Care, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
206300	105825	Suwannee Valley Nursing Center	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
206431	105128	Morton Plant Rehabilitation Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
206521	105355	Willowbrooke Court at St Andrews Estates	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
206610	105404	The Waterford	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
206865	105411	Abbey Delray South	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
207381	105801	Joseph L Morse Geriatric Center Inc	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
207446	105821	Taylor Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
207497	105441	Sunrise Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
207683	105268	Lakeside Health Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
207799	105468	The Ponce therapy Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
208442	105504	Bernard L Samson Nursing Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
208485	105047	Jupiter Medical Center Pavilion Inc.	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
208507	105513	Claridge House Nursing & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
208540	105757	Westminster Towers	4/1/2015	3/31/2016	9/30/2015	1.111	1/1/2018	1.178	6.03%
209325	105463	Courtenay Springs Village	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
209422	105919	Westminster Communities of Bradenton Westminster Manor	4/1/2015	3/31/2016	9/30/2015	1.111	1/1/2018	1.178	6.03%
209473	105560	St. Anne's Nursing Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
209511	105526	Bishop's Glen Health Care Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
209848	105879	Winter Park Towers	4/1/2015	3/31/2016	9/30/2015	1.111	1/1/2018	1.178	6.03%
209856	105319	Sun Terrace Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
210137	105365	Life Care Center of Altamonte Springs	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
210188	105604	Covenant Village Care Center	2/1/2015	1/31/2016	8/2/2015	1.110	1/1/2018	1.178	6.13%
210285	105351	John Knox Village Med Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
210463	105472	Village on the Isle	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
210587	105779	Healthpark Care Center Inc.	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
210676	105521	Avante at Boca Raton Inc.	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
210684	105796	Edgewater at Waterman Village	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
210889	105840	Emory L Bennett Memorial Veterans Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
210951	105694	Sabal Palms Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
211010	105851	Stratford Court of Boca Raton	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
211052	105210	W Frank Wells Nursing Home	10/1/2014	9/30/2015	4/1/2015	1.100	1/1/2018	1.178	7.09%
211281	105250	Huntington Place	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
211435	105362	Hardee Manor Healthcare Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
211923	105892	Lake Park of Madison	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
212032	105838	Edward J Healey Rehabilitation and Nursing Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
212083	105901	Westminster Woods on Julington Creek	4/1/2015	3/31/2016	9/30/2015	1.111	1/1/2018	1.178	6.03%
212164	105891	Ybor City Healthcare and Rehabilitation Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
212709	105926	Westminster Suncoast	4/1/2015	3/31/2016	9/30/2015	1.111	1/1/2018	1.178	6.03%
212733	105329	Oceanside Extended Care Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
212792	105937	Good Samaritan Society-Florida Lutheran	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
212806	105939	Palmetto Sub Acute Care Center Inc	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
212971	105949	Florida Presbyterian Homes Inc	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
213098	105360	Tamarac Rehabilitation and Health Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
213152	105828	Waters Edge Extended Care	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
213161	105962	Life Care Center at Wells Crossing	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
213322	105955	Harborchase of Venice	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
213403	105974	Life Care Center of Orlando	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
213462	105807	Madison Health and Rehabilitation Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
213837	105968	Vi at Lakeside Village	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
213900	105864	Page Rehabilitation and Healthcare Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
213934	105158	TMH Skilled Nursing Facility	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
214035	105449	Miami Shores Nursing and Rehab Center	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
214060	105756	Life Care Center of Hilliard	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
214914	106006	Baldomero Lopez Memorial Veterans Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
216399	105598	Harbour's Edge	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
217263	105317	Crystal River Health and Rehabilitation Center	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
217395	105321	Ocala Health and Rehabilitation Center	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
217727	105376	West Melbourne Health & Rehabilitation Center	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
217735	105315	St Augustine Health and Rehabilitation Center	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
217743	105311	Daytona Beach Health and Rehabilitation Center	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
217824	106012	Life Care Center of Port Saint Lucie	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
219380	105792	Life Care Center of Winter Haven	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
220604	105860	Century Health and Rehabilitation Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
220612	105328	Santa Rosa Health & Rehabilitation Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
220621	105552	Sandy Ridge Health and Rehabilitation	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
221465	105512	Clermont Health and Rehabilitation Center	2/1/2016	1/31/2017	8/1/2016	1.136	1/1/2018	1.178	3.70%
221589	105791	Delaney Park Health and Rehabilitation Center	2/1/2016	1/31/2017	8/1/2016	1.136	1/1/2018	1.178	3.70%
223239	105596	Regents Park at Aventura	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
223654	105728	Orlando Health and Rehabilitation Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
223808	106027	Avante at Orlando Inc.	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
224341	105442	Haines City Health Care	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
224910	105491	South Tampa Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
225053	105523	Quality Health of North Port	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
225274	105470	Quality Health of Fernandina Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
225410	105518	Quality Health of Orange County	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
225631	105686	Springtree Rehabilitation & Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
225754	105153	Pinecrest Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
225991	105277	Stuart Nursing & Restorative Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
226009	105410	Port St. Lucie Nursing and Restorative Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
226017	105175	Plantation Nursing & Rehabilitation Center	2/1/2016	1/31/2017	8/1/2016	1.136	1/1/2018	1.178	3.70%
226033	105972	Martin Nursing and Restorative Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
226068	105834	Cathedral Gerontology Center Inc	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
226335	105083	Broward Nursing & Rehabilitation Center	2/1/2015	1/31/2016	8/2/2015	1.110	1/1/2018	1.178	6.13%
226351	105038	Ocean View Nursing & Rehabilitation Center LLC	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
226360	105117	South Heritage Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
226602	105408	Treasure Isle Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227226	105356	Fair Havens Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227251	105713	Alpine Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227579	105119	Wilton Manors Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227587	105251	Rockledge Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227625	105159	Greenbriar Rehabilitation and Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227633	105202	Apollo Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227641	105149	North Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227765	105193	Park Meadows Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227773	105196	The Lodge Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227838	105429	First Coast Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
227871	105401	Ayers Health and Rehabilitation Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
228001	105217	North Beach Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
228320	105921	The Gardens Court	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
228338	105291	Life Care Center of Melbourne	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
228401	105813	Park Ridge Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
228567	105393	Bear Creek Nursing Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
228575	105385	Royal Oak Nursing Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
228591	105343	Heather Hill Healthcare Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
228621	106035	Inn at Sarasota Bay Club	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
228702	105176	Winter Haven Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
228788	105508	East Ridge Retirement Village Inc	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
228940	105437	Cypress Cove Care Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
228958	105297	Brooksville Healthcare Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
229202	105966	Shell Point Nursing Pavilion	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
229288	105434	Gainesville Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
229610	105475	Lake View Care Center at Delray	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
229628	105685	Menorah House	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
229849	106038	Alexander "Sandy" Nininger State Veterans Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
250988	105511	Hialeah Shores Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
251399	105428	Brandywyne Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
251666	105714	Concordia Manor	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
251721	105465	Oakhurst Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
252018	105671	Avante at Melbourne Inc	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
252034	105310	Avante at Ormond Beach, Inc	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
252042	105333	Avante at Mt Dora Inc	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
252662	105497	Pinebrook Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
252671	105037	The Palms of Sebring	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
252689	105438	Orchard Ridge	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
253014	105407	Springwood Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
253430	105373	Sunset Point	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
253448	105394	Bay Tree Center	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
253456	105602	Hawthorne Health and Rehab of Ocala	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
253464	105419	West Bay of Tampa	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
253481	105691	Forum at Deer Creek	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
253707	105282	Eden Springs Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
253723	106034	Jackson Plaza Nursing & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
254177	105089	Manor Pines Convalescent Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%

Appendix V
Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
254291	105008	Arch Plaza Nursing & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
254762	105849	Wrights Healthcare and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
254878	105826	Edgewood Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
256269	105657	Diamond Ridge Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
256277	105629	Surrey Place Healthcare and Rehabilitation	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
256757	105980	Lakeside Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
256846	105439	Lakeside Pavilion	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
256935	105205	Manor Oaks Nursing & Rehabilitation Center	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
258342	105248	Oak Manor Healthcare & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
258750	105570	Indigo Manor	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
258831	106052	Haven of Our Lady of Peace	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
259080	106047	Life Care Center at Inverrary	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
259225	106068	Lakeview Terrace Skilled Nursing Facility	1/1/2016	12/30/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
259331	106048	Pruithealth - Santa Rosa	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
259357	106049	Life Care Center of New Port Richey	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
259462	105677	The Nursing Center at University Village	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
259586	105485	Hamlin Place	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
259870	105670	Avante at St Cloud Inc	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
260355	105584	Sarasota Memorial Nursing and Rehabilitation Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260371	105402	Bridgeview Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260444	105324	Bayview Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260452	105855	Ruleme Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260568	105398	Tierra Pines Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260576	105620	Highlands Lake Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260649	105589	Coquina Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260657	105643	Island Lake Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260665	105673	Indian River Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260673	105135	Riverwood Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260690	105305	Fairway Oaks Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
260771	105711	Sinai Plaza Nursing & Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
261254	105712	Alhambra Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
261611	105546	Terra Vista Rehab and Health Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
261629	105346	Avalon Healthcare Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
261637	105579	Emerald Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
261670	105881	Hawthorne Health and Rehab of Brandon	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
263389	105904	Atlantic Shores Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263443	105624	Bonifay Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263451	105603	Riviera Palms Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263460	105837	Boynton Beach Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263478	105703	Arbor Trail Rehab and Skilled Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263486	105878	Pinellas Point Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263494	105710	Jacksonville Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263508	105776	Port Orange Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263516	105737	Macclellany Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263524	105259	Medicana Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263532	105819	Tiffany Hall Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263541	105868	Metro West Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263559	105548	Moultrie Creek Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263567	105735	Orange City Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263575	105650	Bayshore Pointe Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263583	105793	Royal Oaks Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263591	105872	Tuskawilla Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
263605	105987	Hunters Creek Nursing and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263613	105067	Boulevard Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263621	105831	Palm City Nursing & Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263834	105477	Bay Pointe Nursing Pavilion	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263842	105219	Boca Raton Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263851	105622	Deerfield Beach Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263869	105342	Rehab & Healthcare Center of Cape Coral	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263877	105553	Carrollwood Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263885	105327	Casa Mora Rehabilitation and Extended Care	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263893	105397	Evergreen Woods	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263907	105690	Highland Pines Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263915	105039	The Rehabilitation Center of the Palm Beaches	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263923	105572	Pompano Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263931	105539	Healthcare and Rehab of Sanford	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263940	105234	Rehabilitation and Healthcare Center of Tampa	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263958	105749	Abbey Rehabilitation and Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263966	105780	Oaks at Avon	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263974	105448	Titusville Rehabilitation and Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263982	105155	Sarasota Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
263991	105568	Windsor Woods Rehab and Healthcare Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
264008	105882	Winkler Court	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
264482	105963	Lafayette Health Care Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
264491	106056	Clifford Chester Sims State Veterans Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
264512	105754	Conway Lakes Health & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
264521	105636	Belleair Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
264539	105697	East Bay Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
264547	105635	Melbourne Terrace Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
264563	105563	Centre Pointe Health and Rehab Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
264571	105730	Spring Lake Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
265381	106057	Life Care Center of Estero	3/1/2015	2/29/2016	8/30/2015	1.111	1/1/2018	1.178	6.03%
265560	105301	Valencia Hills Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
265730	105803	Hialeah Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
266108	105999	Life Care Center of Ocala	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
266124	105659	Oasis Health and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
266612	105299	Whispering Oaks	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
267724	105537	Springs at Boca Ciega Bay	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
267902	105873	The Nursing Center at Mercy	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
268062	105498	Susanna Wesley Health Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
268186	106060	Life Care Center of Palm Bay	3/1/2015	2/29/2016	8/30/2015	1.111	1/1/2018	1.178	6.03%
268585	105995	Harborchase of Naples	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
268755	105804	Abbiejean Russell Care Center LLC	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
268763	105809	Good Samaritan Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
268780	105567	Springs at Lake Pointe Woods	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
269000	105374	Majestic Oaks	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
269107	105227	Harmony Health Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
269492	106059	Douglas Jacobson State Veterans Nursing Home	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
269697	105679	Regents Park of Sunrise	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
269719	105618	Regents Park of Winter Park	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
269727	105533	Regents Park of Jacksonville	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
281743	105390	Jacaranda Manor	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
282359	105623	West Gables Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
282464	106061	Ridgecrest Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

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Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
282529	105910	Coral Reef Nursing & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
283193	106064	Life Care Center of Jacksonville	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
284289	105928	Life Care Center of Orange Park	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
284793	106015	Brighton Gardens of Tampa	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
284823	105331	Aventura Plaza Rehabilitation & Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
308251	106021	Ponce Plaza Nursing & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
309800	105959	The Allegro at College Harbor	1/1/2016	10/31/2016	6/1/2016	1.130	1/1/2018	1.178	4.25%
310841	105378	St Mark Village	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
311308	105229	South Pointe Plaza Rehabilitation and Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
311685	105289	Life Care Center of Punta Gorda	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
312045	105002	Sandalwood Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
312142	105808	Lakewood Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
312151	106009	Cross City Rehabilitation & Health Care Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
312274	105805	Crestwood Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
312312	105875	Savannah Cove	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
312550	105886	Savannah Cove	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
312789	312789	Children's Comprehensive Care Center Inc.	8/1/2015	7/31/2016	1/30/2016	1.121	1/1/2018	1.178	5.08%
313424	105021	Hollywood Hills Rehabilitation Center LLC	7/17/2015	6/30/2016	1/7/2016	1.118	1/1/2018	1.178	5.37%
313718	106050	Lutheran Haven Nursing Home	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
315664	106073	Life Care Center of Pensacola	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
316628	105228	Laurellwood Nursing Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
316636	106041	Harbourwood Health and Rehab Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
316644	105486	Gracewood Rehabilitation and Nursing Care	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
316652	105890	Baywood Nursing Center	7/1/2015	6/30/2016	12/30/2015	1.118	1/1/2018	1.178	5.37%
317349	105516	Darcy Hall of Life Care	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
318795	105627	The Court at Palm Aire	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
319244	106022	Brookdale Palmer Ranch Snf	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
319325	105524	Port Charlotte Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
319376	105927	Brookdale atrium Way 2	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
320391	105658	Zephyr Haven Health & Rehab Center, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
320404	105986	Zephyrhills Health & Rehab Center, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
320412	105782	Sunbelt Health & Rehab Center - Apopka, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
320421	105783	East Orlando Health & Rehab Center, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
320439	106024	Adventist Care Centers - Courtland, Inc.	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
320463	105353	Florida Living Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
320978	105522	Lehigh Acres Health & Rehabilitation Center	1/1/2015	12/31/2015	7/2/2015	1.107	1/1/2018	1.178	6.41%
323772	105005	Coral Gables Nursing and Rehabilitation	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
323781	105702	Tarpon Point Nursing and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
323799	105543	St. Andrew's Bay Skilled Nursing and Rehabilitation	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324027	105715	Hampton Court Nursing Center	10/1/2015	9/30/2016	3/31/2016	1.125	1/1/2018	1.178	4.71%
324213	105812	Royal Care of Avon Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324345	105529	Heritage Park Care and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324353	105727	Washington Rehabilitation & Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324361	105626	Chautauqua Rehabilitation & Nursing Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324370	105387	Signature Healthcare of College Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324388	105664	Signature Healthcare of Gainesville	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324396	105662	Signature Healthcare of North Florida	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324400	105554	Signature Healthcare Center of Waterford	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324418	105550	Signature Healthcare of Brookwood Gardens	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324426	105970	Signature Healthcare at the Courtyard	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324434	105381	Signature Healthcare of Orange Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324442	105458	Signature Healthcare of Ormond	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%

Appendix V
Trend Factor Calculation

Medicaid Provider Number	Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Index for Medicare Cost Report	Midpoint of State Fiscal Year	Index for State Fiscal Year	Trend Factor
324451	105464	Anchor Care & Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324469	105422	Signature Healthcare of Pinellas Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324477	105363	Signature Healthcare of Port Charlotte	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324485	105435	The Bridge at Bay St. Joe	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324493	105352	Kenilworth Care and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324507	105451	Peninsula Care and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
324515	105332	Winter Park Care and Rehabilitation Center	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325236	105684	Heartland Health Care Center-Jacksonville	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325244	105641	Heartland Health Care Center-Kendall	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325252	105709	Heartland Health Care Center- Miami Lakes	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325261	105692	Heartland Health Care Center-Orange Park	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325279	105307	Manorcare Nursing and Rehabilitation Center	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325287	105366	Heartland Health Care Center of South Jacksonville	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325309	105755	Heartland Health Care Center- Boynton Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325325	105723	Heartland Health Care Center-Ft. Myers	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325333	105680	Heartland Health Care Center- Lauderhill	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325341	105762	Heartland Health Care Center-Prosperity Oaks	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325350	105609	Heartland of Tamarac	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325368	105481	Manorcare Health Services (Boca Raton)	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325376	105496	Manorcare Health Services-Boynton Beach	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325384	106020	Manorcare Health Services	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325422	105499	Manorcare at Lely Palms	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325449	105421	Manor Care Nursing and Rehabilitation Center	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325457	105519	Manorcare Health Services (Plantation)	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325465	105454	Manorcare Health Services-Sarasota	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325473	105965	Manor Care Health Services	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325481	105911	Manorcare Health Services-West Palm Beach	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
325490	105389	Heartland Health Care Center-North Sarasota	9/1/2015	8/31/2016	3/1/2016	1.123	1/1/2018	1.178	4.90%
325520	106005	Manorcare Health Services (Delray Beach)	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325678	105700	Manorcare Health Services-Carrollwood	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325686	105436	Manor-Care Health Services-Dunedin	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325694	105708	Manorcare Health Services-Palm Harbor	6/1/2015	5/31/2016	11/30/2015	1.115	1/1/2018	1.178	5.65%
325708	105599	Heartland of Zephyrhills	1/1/2016	12/31/2016	7/1/2016	1.133	1/1/2018	1.178	3.97%
326011	106077	Moosehaven, Inc.	5/1/2015	4/30/2016	10/30/2015	1.112	1/1/2018	1.178	5.94%

