

# Intellectual & Developmental Disabilities (IDD) Pilot

Health & Human Services Committee

Brian Meyer, Deputy Secretary for Medicaid

February 11, 2025



# Before the Pilot Program

- The Developmental Disabilities Individual Budgeting (iBudget) Waiver was first approved in 2011 and remains in effect, offering Home and Community Based Services (HCBS) on a Fee-For-Service (FFS) basis for the individuals with developmental disabilities (IDD) population. Services include support coordination, residential habilitation and adult day training, among others.
- The iBudget Waiver is designed to promote and maintain the health of eligible individuals with developmental disabilities, to provide medically necessary supports and services to delay or prevent institutionalization, and to foster the principles and appreciation of self-determination.

# Before the Pilot Program (Continued)

- The iBudget Waiver is operated by the Agency for Persons with Disabilities (APD), which coordinates the Medicaid enrollment process for qualified applicants.
- Individuals are either enrolled in the waiver program or in a pre-enrollment category.
- There are multiple pre-enrollment categories, determined by the individual's health care needs and level of care.

# Before the Pilot Program

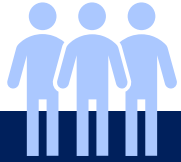
- An individual in a pre-enrollment category who is otherwise eligible for Medicaid receives Medicaid State Plan services, including preventive, acute, and therapeutic, at the time of waiver application.
- Not all individuals in a pre-enrollment category are enrolled for Medicaid.

| Pre-Enrollment Category<br>(Not Medicaid Eligible)  | iBudget  | Pre-Enrollment Category<br>(Otherwise Medicaid Eligible)   |
|---|--|--|
| Not eligible to receive HCBS services through APD   | Receive HCBS waiver services through APD<br>APD reimburses for Waiver Services   | Not eligible to receive HCBS services through APD  |
| Not Eligible to Receive Medical Services through Medicaid Fee-for-Service (FFS) or Managed Care | Receive medical services through Medicaid FFS or Managed Care <ul style="list-style-type: none"> <li>• Enrollees can voluntarily choose to enroll in managed care for their Medicaid services.</li> </ul> AHCA reimburses for Medicaid State Plan services (including medical) | Receive medical services through Medicaid FFS or Managed Care <ul style="list-style-type: none"> <li>• Enrollees can voluntarily choose to enroll in managed care for their Medicaid services.</li> </ul> AHCA reimburses for Medicaid State Plan services (including medical) |

# SB 2510- Pilot Program for Individuals with Developmental Disabilities

- During Florida's 2023 Legislative Session, Senate Bill 2510 passed which made changes to the services available to those in Pre-Enrollment for Florida's iBudget Medicaid waiver.
- SB 2510 directed the Agency for Health Care Administration, in collaboration and consultation with the Agency for Persons with Disabilities, to implement a managed care pilot program for individuals with intellectual and developmental disabilities (IDD).

# SB 2510- Pilot Program for Individuals with Developmental Disabilities



- FY 2023-24 budget provides funding for coverage of up to 600 Medicaid recipients in the iBudget Pre-Enrollment group.
- Enrollment in the Pilot is voluntary.



- Operate in two Statewide Medicaid Managed Care Regions.
  - Regions D and I
  - D: Hillsborough, Polk, Manatee, Hardee, and Highlands
  - I: Miami-Dade, Monroe



- Provide a comprehensive service package of all services under the Long-Term Care (LTC) program, Managed Medical Assistance (MMA) program, and iBudget waiver.



- One plan per region chosen by invitation to negotiate (ITN).
- To be eligible to participate in the pilot program, a plan must have been awarded a contract to provide SMMC LTC services, pursuant to s. 409.981 as a result of ITN.

# SB 2510- Pilot Program for Individuals with Developmental Disabilities

| Implementation Steps  | Date           | Status |
|---|----------------|--------|
| Submitted Request for Federal Authority   | September 2023 | ✓      |
| Conducted Invitation to Negotiate (ITN) to select one plan to participate in the Pilot in each region | November 2023  | ✓      |
| Submitted status report to Florida Legislature  | December 2023  | ✓      |
| Awarded a contract pursuant to the ITN  | February 2024  | ✓      |
| Received approval from federal CMS  | March 2024     | ✓      |
| Contract executed   | August 2024    | ✓      |
| Program goes <u>LIVE</u> in both Regions D and I  | October 2024   | ✓      |
| Submitted status report to Florida Legislature.   | December 2024  | ✓      |

As of January 31, there are 157 enrollees in Region D and 124 enrollees in Region I for a total of 281 enrollees.

# Outside the Pilot Program Area

- The Pilot Program is designed to provide services in limited areas in the state.
- Outside of the pilot program area, individuals in a pre-enrollment category may receive Medicaid state plan services based on whether they are otherwise eligible for Medicaid, but do not receive HCBS services.

| Not eligible for to receive HCBS services through APD   | iBudget  | Pre-Enrollment Category (Otherwise Medicaid Eligible)   |
|---|--|---|
| Not eligible to receive HCBS services through APD   | Receive HCBS waiver services through APD<br>APD reimburses for Waiver Services   | Not eligible to receive HCBS services through APD   |
| Not eligible to receive medical services through Medicaid Fee-for-Service (FFS) or Managed Care | Receive medical services through Medicaid FFS or Managed Care <ul style="list-style-type: none"> <li>• Enrollees can voluntarily choose to enroll in managed care for their Medicaid services.</li> </ul> AHCA reimburses for Medicaid State Plan services (including medical) | Receive medical services through Medicaid FFS or Managed Care <ul style="list-style-type: none"> <li>• Enrollees can voluntarily choose to enroll in managed care for their Medicaid services</li> </ul> AHCA reimburses for Medicaid State Plan services (including medical) |



# THANK YOU



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