

FLORIDA HEALTH CARE CONNECTIONS (FX)

House Information Technology Policy &
Budget Subcommittee

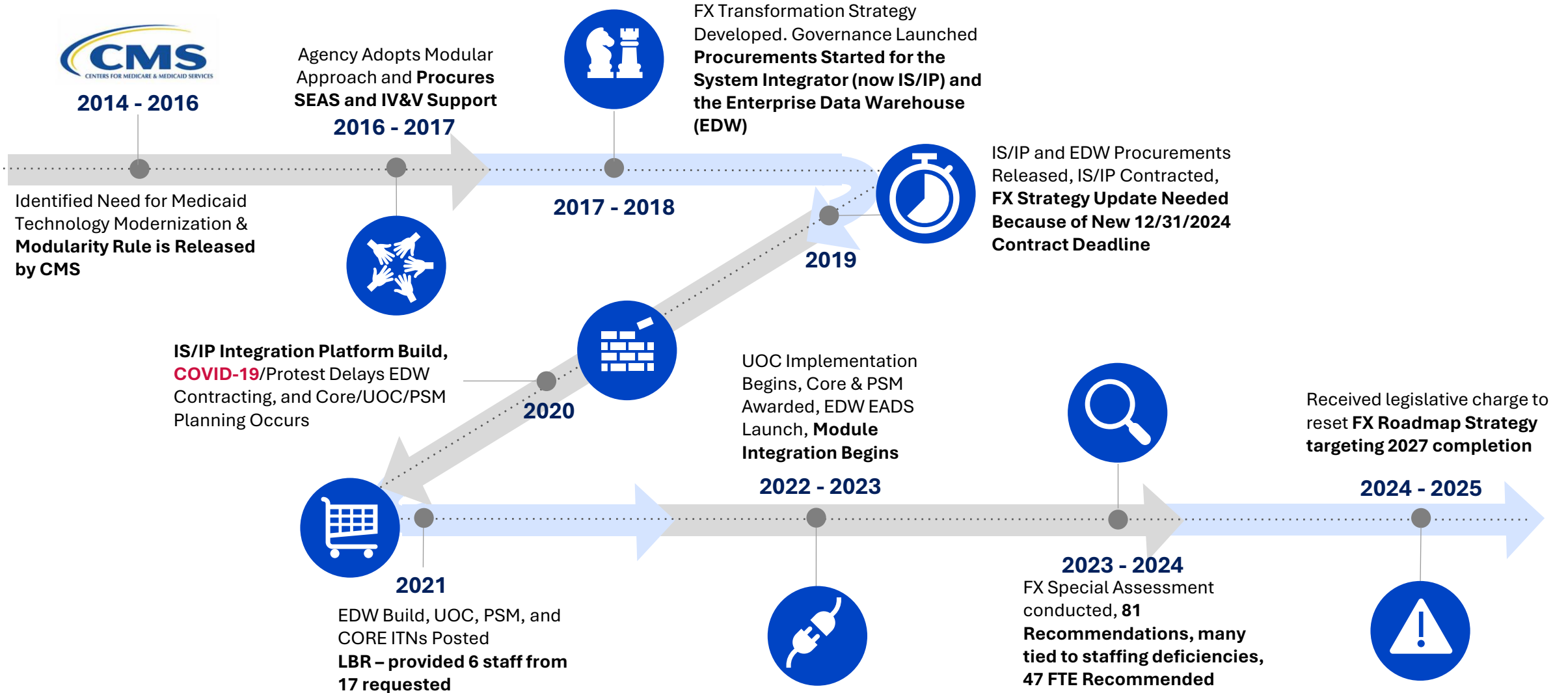
February 5, 2025

Brian Myer, AHCA Deputy Secretary of Medicaid

Mike Magnuson, FX Program Director



FX HISTORY



FX OVERVIEW

- Strategic Enterprise Advisory Services (SEAS)
- Independent Validation and Verification (IV&V)

FX Foundational Support
2017-2018

1

- Integration Services / Integration Platform (IS/IP)
- Enterprise Data Warehouse (EDW)

FX Infrastructure
2018-2024

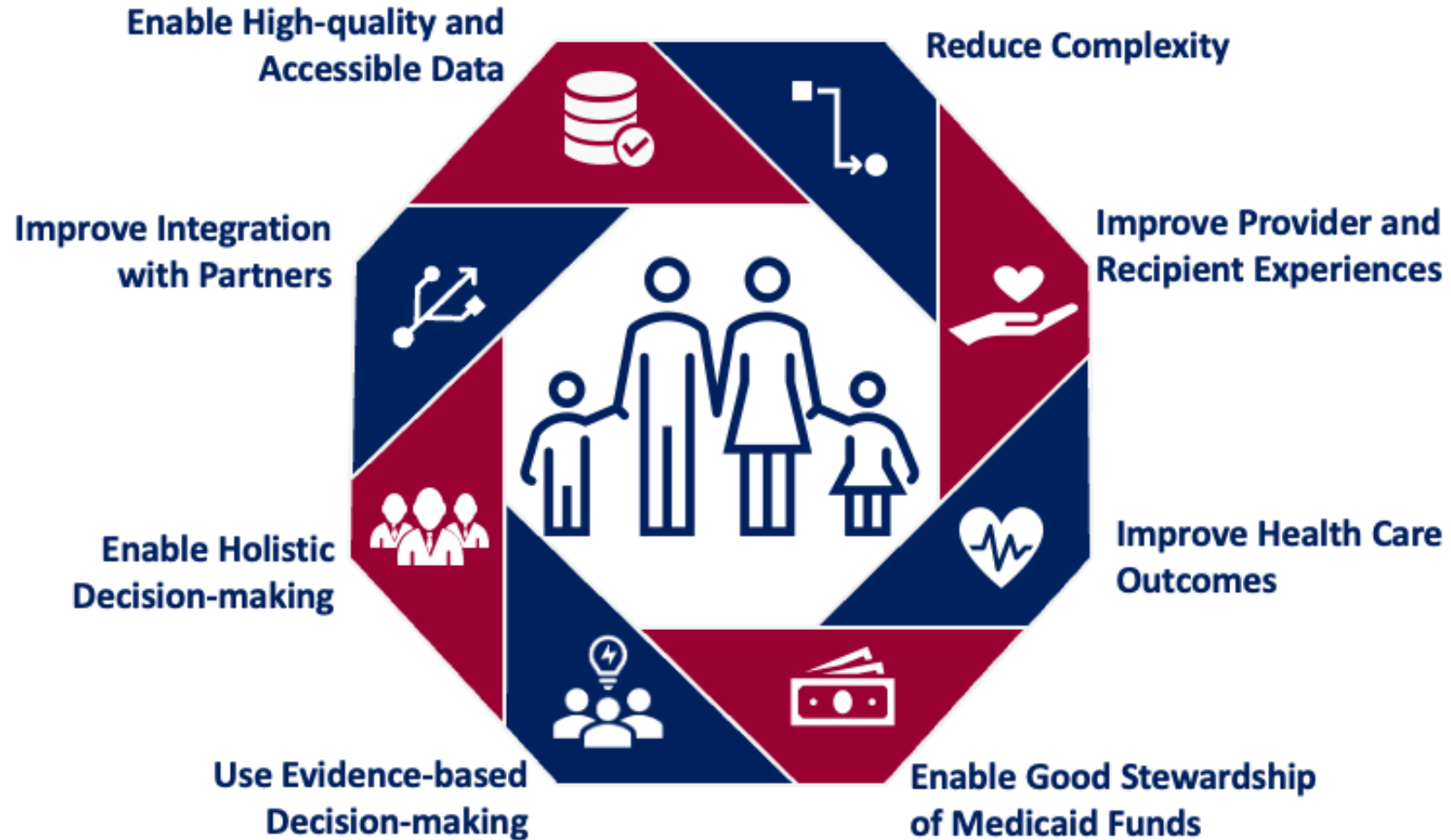
2

- Unified Operations Center (UOC)
- Provider Service Management (PSM)
- Claims & Encounters Processing (Core)
- Pharmacy Benefits Manager (PBM)

FX Modules
2021-present
(We are Here)

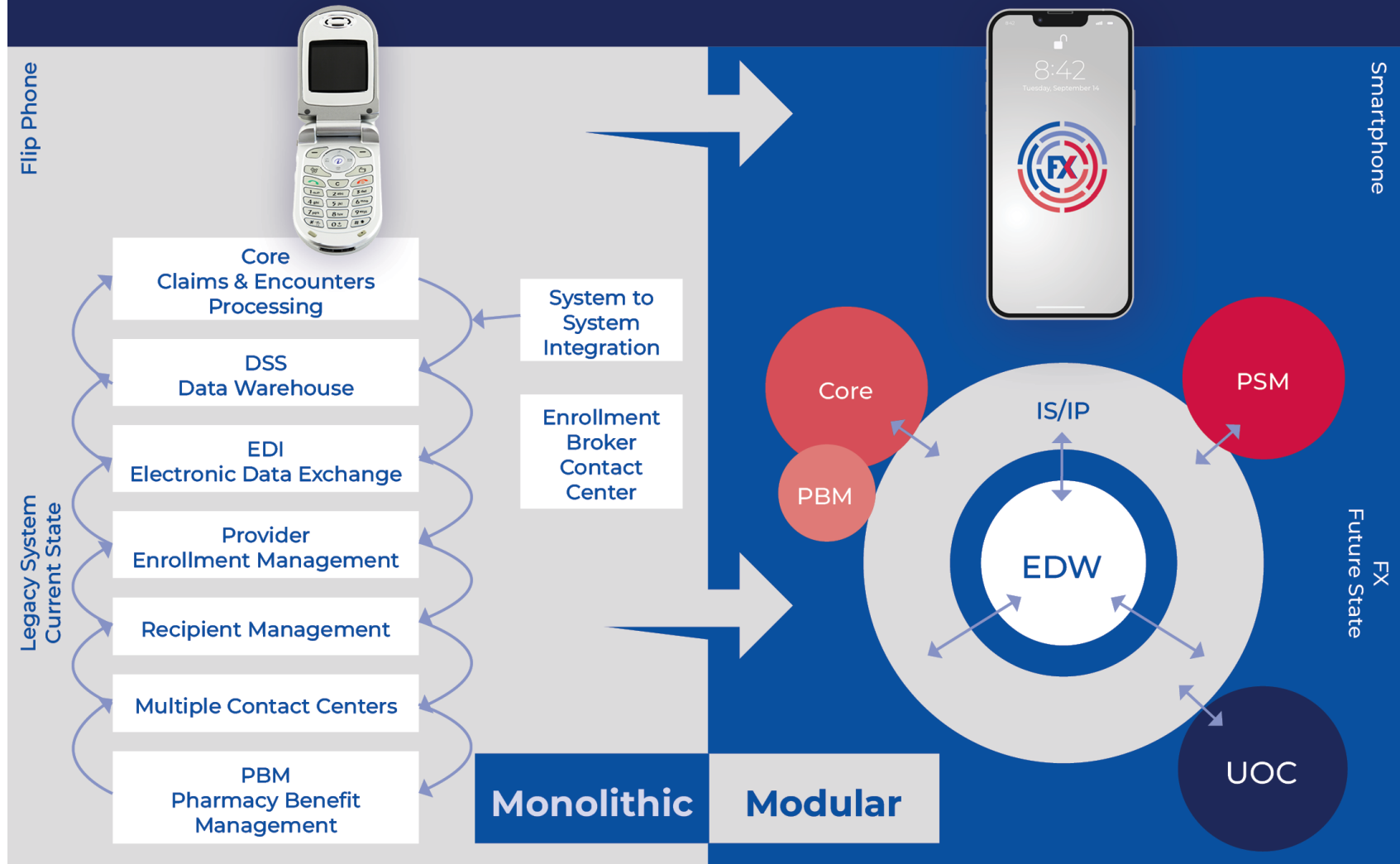
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FX GUIDING PRINCIPLES



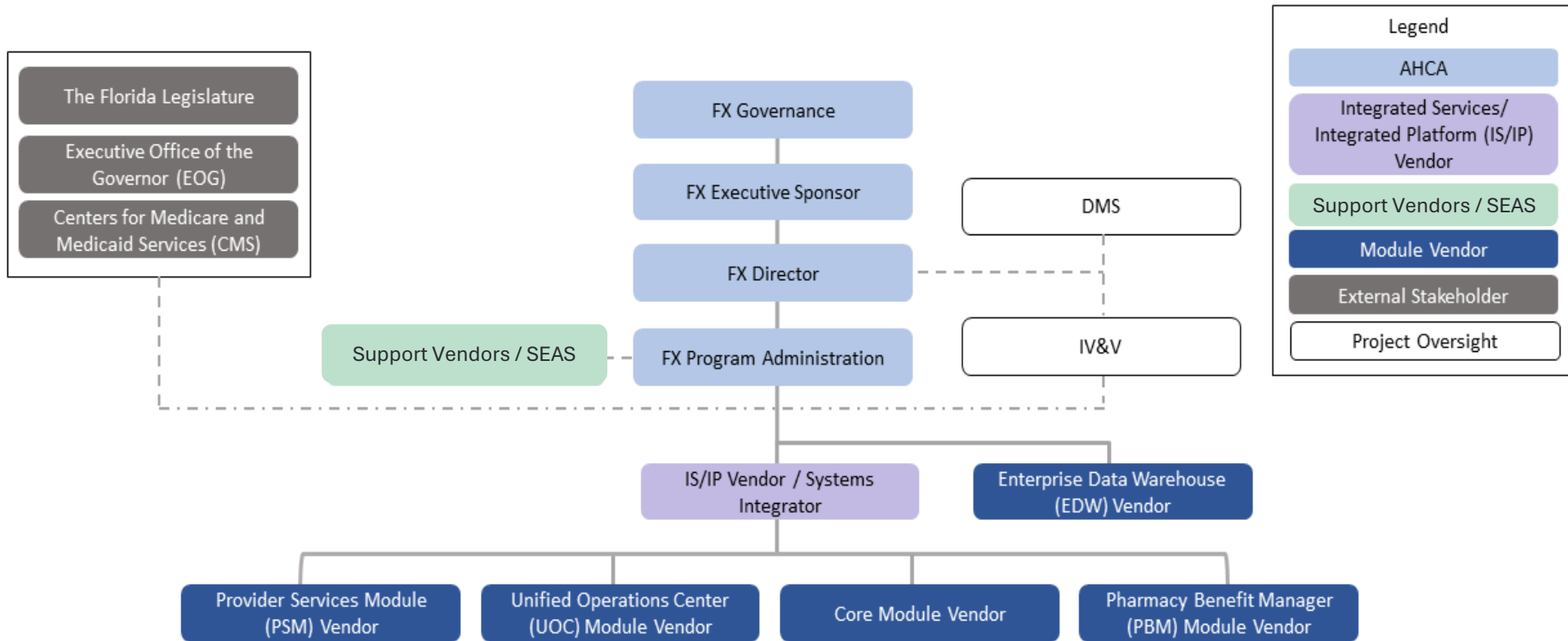
Like upgrading from a Flip Phone to a Smartphone: Moving from a Monolithic System to Interoperable Modules

FX CURRENT STATE TO FUTURE STATE



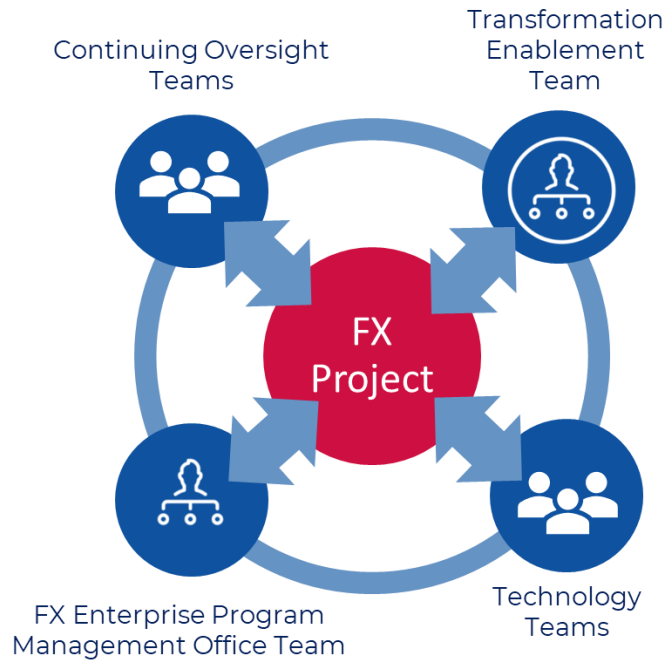
Enterprise Data Warehouse (EDW), Integration Services/Integration Platform (IS/IP), Pharmacy Benefit Management (PBM), Core Systems Module (Core), Provider Services Module (PSM), Unified Operations Center (UOC)

FX ORGANIZATION

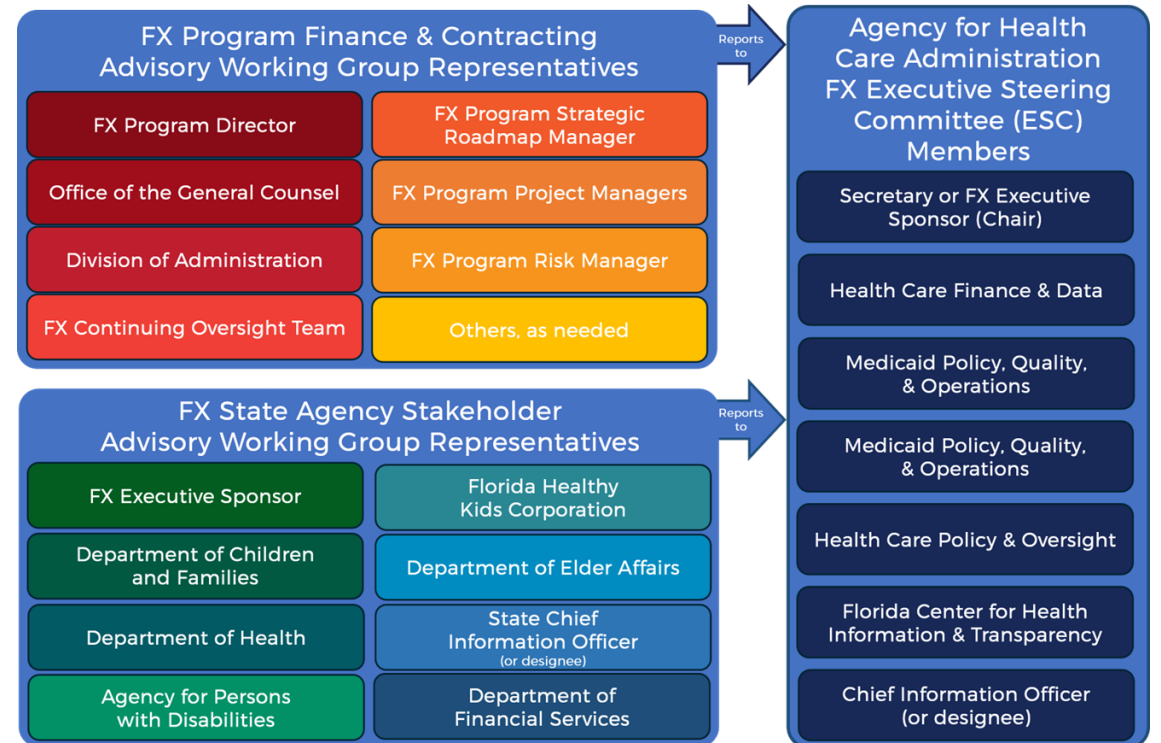


FX GOVERNANCE 2025

FX Project Execution

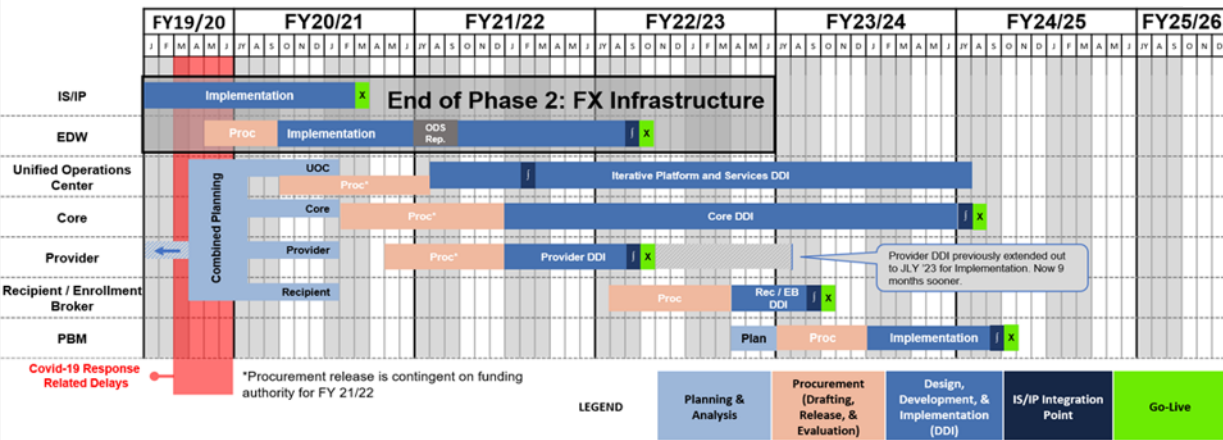


FX Advisory Working Groups

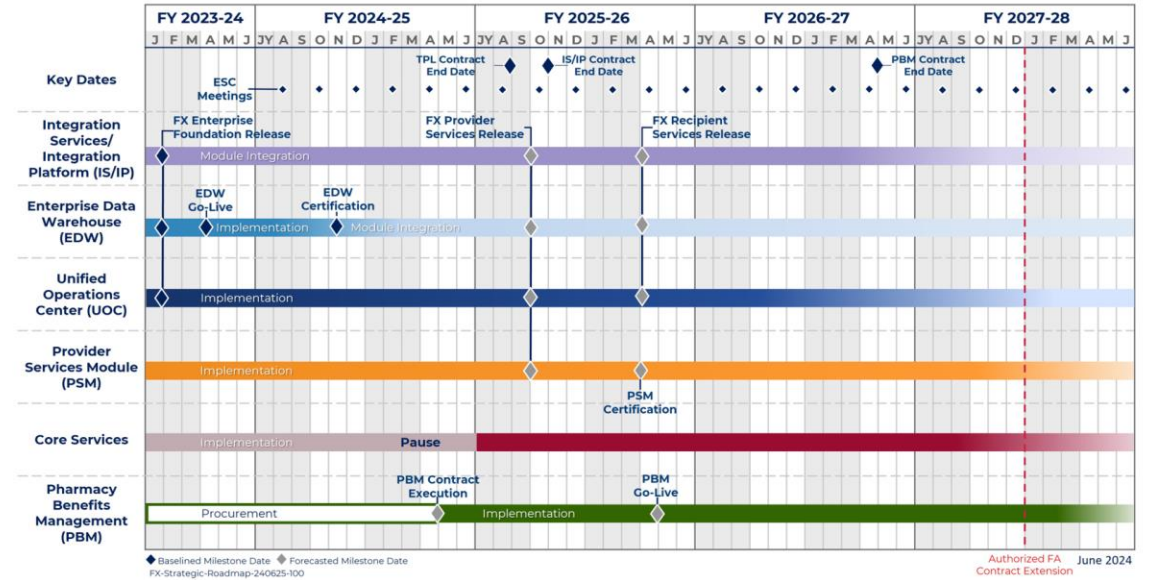


FX SCHEDULE

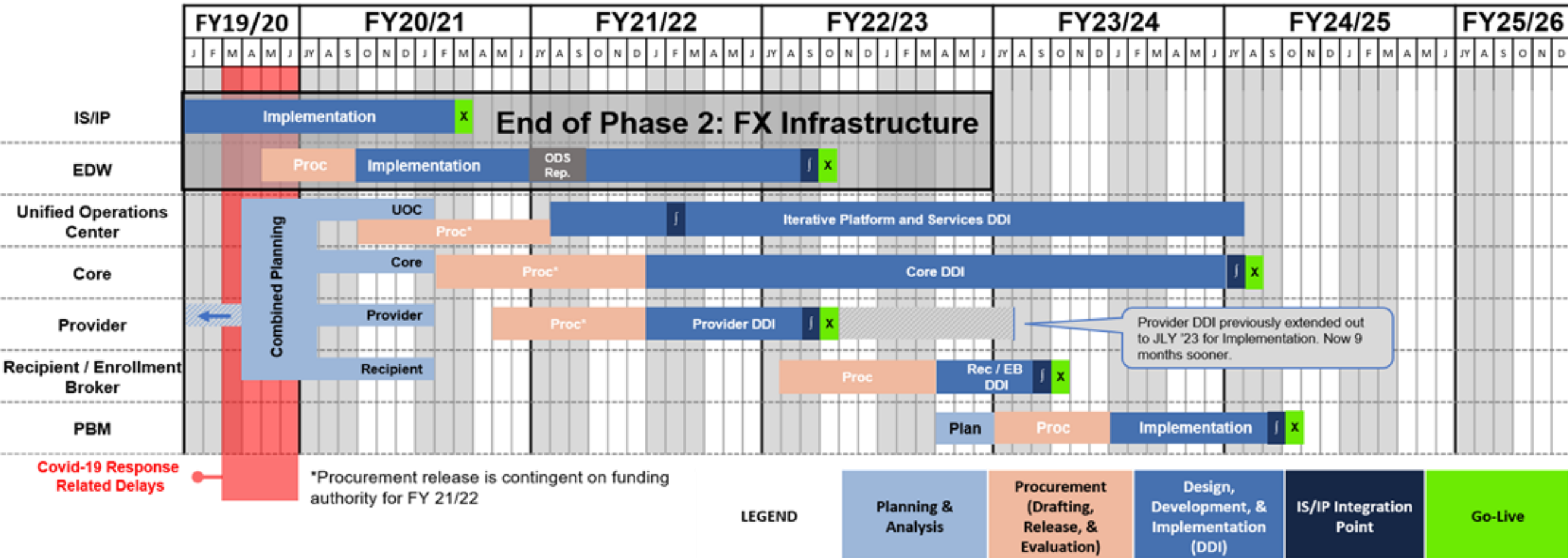
FX STRATEGIC ROADMAP – JULY 2020



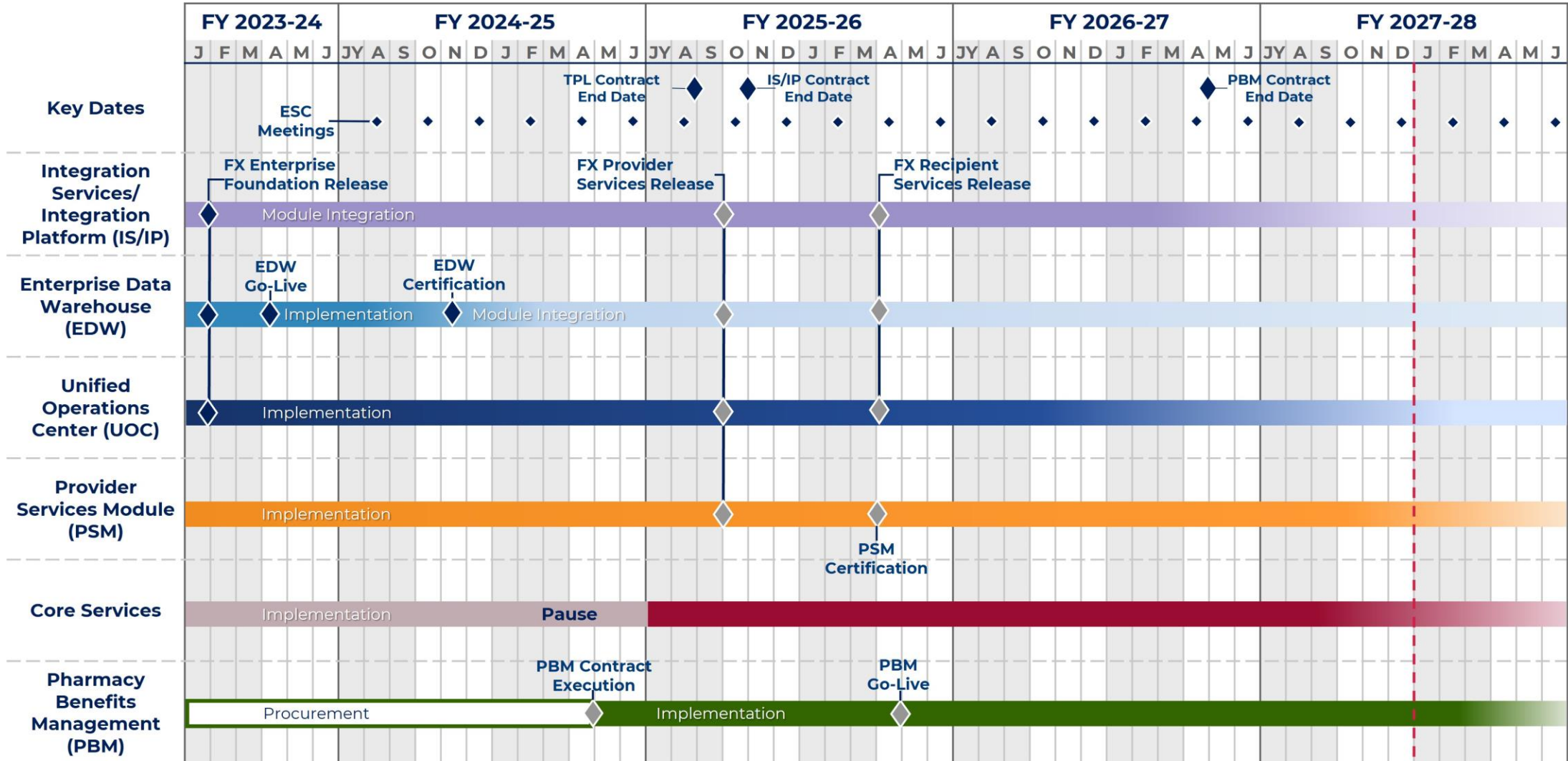
FX STRATEGIC ROADMAP – JUNE 2024



FX STRATEGIC ROADMAP – JULY 2020



FX STRATEGIC ROADMAP – JUNE 2024



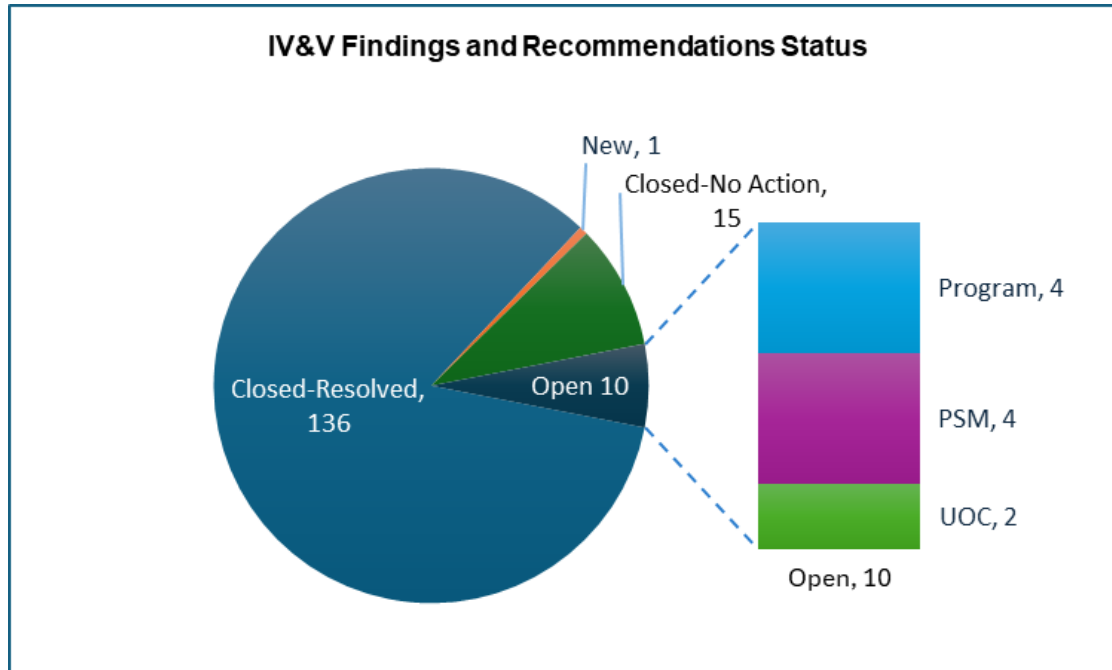
◆ Baselined Milestone Date ◆ Forecasted Milestone Date
 FX-Strategic-Roadmap-240625-100

Authorized FA June 2024
 Contract Extension

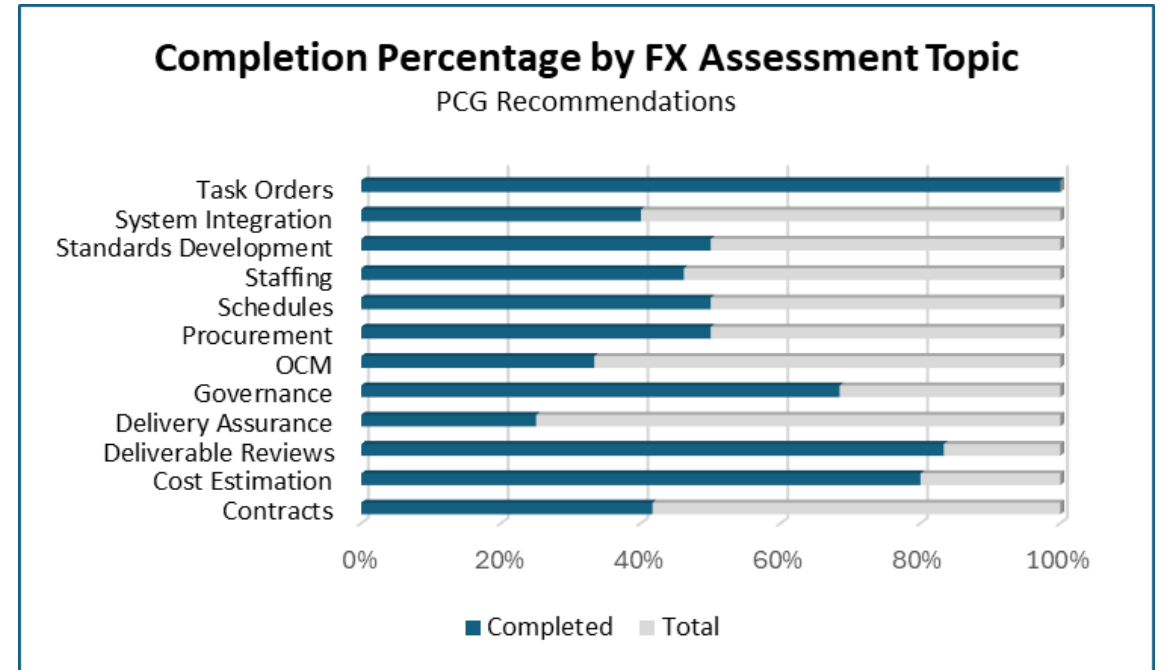
FX BUDGET

Fiscal Year	D-3A (Budget Requested)	Appropriated	Spent	Spent - State Share	Spent - Federal Share
FY 2017-18	\$ 7,496,308.00	\$ 7,496,308.00	\$ 6,958,402.00	\$ 698,291.20	\$ 6,260,110.80
FY 2018-19	\$ 25,231,488.00	\$ 24,481,488.00	\$ 13,514,715.78	\$ 1,351,471.58	\$ 12,163,244.20
FY 2019-20	\$ 47,667,358.00	\$ 45,673,316.00	\$ 31,996,638.59	\$ 3,255,401.74	\$ 28,741,236.85
FY 2020-21	\$ 77,523,063.00	\$ 59,276,058.00	\$ 38,582,729.95	\$ 4,465,257.32	\$ 34,117,472.63
FY 2021-22	\$ 74,947,601.00	\$ 67,093,248.00	\$ 45,839,956.50	\$ 5,709,428.58	\$ 40,130,527.92
FY 2022-23	\$ 117,792,781.00	\$ 112,000,000.00	\$ 58,840,901.76	\$ 7,608,019.24	\$ 51,232,882.52
FY 2023-24	\$ 189,470,457.00	\$ 182,611,993.00	\$ 102,716,489.41	\$ 12,096,446.16	\$ 90,620,043.26
FY 2024-25	\$ 153,718,986.00	\$ 92,082,824.00	\$ 35,974,052.35	\$ 5,540,916.44	\$ 30,433,135.91
TOTALS	\$ 693,848,042.00	\$ 590,715,235.00	\$ 334,423,886.34	\$ 40,725,232.25	\$ 293,698,654.09

FX CONTINUOUS IMPROVEMENT



151 of 162 FX IV&V findings and recommendations (93%) have been completed



56 of 81 FX Special Assessment recommendations (69%) have been completed

FX LEGISLATIVE BUDGET REQUEST

Component	Estimated Budget	State	Federal
Independent Verification and Validation Services	\$ 3,230,996	\$ 323,100	\$ 2,907,896
FX Enterprise Project Services and Hardware/Software Renewals	\$ 35,824,326	\$ 4,103,260	\$ 31,721,066
Operations and Integration of Enterprise Data Warehouse and Data Governance	\$ 42,881,252	\$ 6,024,909	\$ 36,856,343
Operations and Integration of Integration Services/Integration Platform	\$ 28,472,403	\$ 3,987,643	\$ 24,484,760
Implementation, Operations, and Maintenance of CMS Interoperability and Prior Authorization Rule	\$ 5,095,000	\$ 509,500	\$ 4,585,500
Implementation, Operations, and Maintenance of a Medicaid Program Integrity Sampling Calculation Extrapolation System	\$ 3,100,000	\$ 310,000	\$ 2,790,000
Implementation, Operations, and Maintenance of a Unified Operations Center	\$ 27,316,925	\$ 4,945,501	\$ 22,371,424
Implementation of Core System Module	\$ 13,334,593	\$ 1,333,459	\$ 12,001,134
Implementation, Operations, and Maintenance of Provider Services Module	\$ 15,414,159	\$ 5,356,954	\$ 10,057,206
Procurement and Implementation of Pharmacy Benefits Management Module	\$ 10,289,090	\$ 1,028,909	\$ 9,260,181
Contingency	\$ 5,000,000	\$ 500,000	\$ 4,500,000
TOTAL	\$ 189,958,744	\$ 28,423,235	\$ 161,535,509



CONTACT US

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ONLINE: <https://AHCA.MyFlorida.com/FX>