Florida Need Projections for Hospice Programs

Background Information For Use in Conjunction with the February 2025
Batching Cycle for the July 2026
Hospice Planning Horizon



Certificate of Need Office 2727 Mahan Drive Tallahassee, FL 32308

http://ahca.myflorida.com

Ron DeSantis, Governor

Jason Weida, Secretary

Introduction

The Certificate of Need Program Office receives and processes data from several sources to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority Chapter 408.031-408.045, Florida Statutes
Hospice Rule Chapter 59C-1.0355, Florida Administrative Code

Population Projections Florida Population Estimates, EOG, Published January 2024

Corrections to the data should be reported to James B. McLemore at (850) 412-4401 or james.mclemore@ahca.myflorida.com. For additional information, please contact the following:

Certificate of Need Program
Hospice Program Publication &
Hospice Program Utilization
Local Health Plans

850-412-4401

Contact Your Local Health Council (See page 4)

Data Sources

Population

Population estimates for July 1, 2020; July 1, 2021; and July 1, 2022 and projections for January 1, 2027

Source: Executive Office of the Governor, published January 2024

Mortality Data

Mortality data for 2020 through 2022

Source: 2020, 2021 and 2022 Florida Vital Statistics Annual Report, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age

Source: Licensed Hospice Programs

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (January 17, 2025) to publication of the fixed need pool (February 7, 2025)

Source: Agency for Health Care Administration, Long Term Care Services Unit

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (January 17, 2025) to publication of the fixed need pool (February 7, 2025)

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	February 7, 2025
Letter of Intent Deadline	February 24, 2025
Application Deadline	March 26, 2025
Completeness Review Deadline	April 2, 2025
Applicant Omissions Deadline	April 23, 2025
Agency Initial Decision Deadline	June 20, 2025

Local Health Council Contacts

District	Local Health Council
	Kyle Merritt, Executive Director
District 1	Northwest Florida Health Council, Inc.
Diotrice 1	5840 Gulf Breeze Parkway
	Gulf Breeze, FL 32563
	(850) 934-4074 kmerritt@nwflhc.org
	Robert Thompson, Executive Director
District 2	Big Bend Health Council, Inc.
	431 East 11 th Street
	Panama City, FL 32401
	(850) 872-4128 <u>rthompson@pancarefl.org</u>
	Jeff Feller, Executive Director
District 3	WellFlorida Council, Inc.
	1785 NW 80th Boulevard
	Gainesville, FL 32606
	(352) 313-6500 <u>ifeller@wellflorida.org</u>
	Susan Grich, Executive Director
District 4	Health Planning Council of Northeast Florida, Inc.
	4201 Baymeadows Road, Suite 2
	Jacksonville, FL 32217 (904) 448-4300 <u>susan grich@hpcnef.org</u>
	Lisa Nugent, Executive Director
District 5	Suncoast Health Council, Inc.,
	9600 Koger Boulevard, Suite 221
	St. Petersburg, FL 33702
	(727) 217-7070 <u>Inugent@thehealthcouncil.org</u>
	Teresa Kelly, Executive Director
District 6	Health Council of West Central Florida, Inc.
	550 North Reo Street – Suite 300
	Tampa, Florida 33609
	(813) 261-5022 <u>tkelly@hcwcfl.org</u>
	Jeff Feller, Executive Director
District 7	Health Council of East Central Florida, Inc.
	5931 Brick Court, Suite 164
	Winter Park, FL 32792
	(407) 977-1610 jfeller@wellflorida.org Brian T. Hemmert, Executive Director
Diot-iot 9	Health Planning Council of Southwest Florida, Inc.
District 8	8961 Daniels Center Drive, Suite 401
	Ft. Myers, FL 33912-0314
	(239) 433-6700 brianhemmert@hpcswf.com
	Andrea Stephenson Royster, Executive Director
District 9	Health Council of Southeast Florida
	600 Sandtree Drive, Suite 101
	Palm Beach Gardens, FL 33403
	(561) 844-4220 <u>astephenson@hcsef.org</u>
	Michael De Lucca, Executive Director
District 10	Broward Regional Health Planning Council, Inc.
	200 Oakwood Lane, Suite 100
	Hollywood, FL 33020
	(954) 561-9681 mdelucca@brhpc.org
District 44	Nicole Marriott, Executive Director Health Council of South Florida, Inc.
District 11	7855 NW 12 th Street, Suite 117
	Doral, FL 33126
	(305) 592-1452 nmarriott@healthcouncil.org
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Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A Subdistrict 2B	Bay, Calhoun, Gulf, Holmes, Jackson, Washington Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D Subdistrict 3E	Hernando Lake, Sumter
Subdistrict 3L	Lake, Suitte
Subdistrict 4A Subdistrict 4B	Baker, Clay, Duval, Nassau, St. Johns Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A Subdistrict 6B Subdistrict 6C	Hillsborough Hardee, Highlands, Polk Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A Subdistrict 8B Subdistrict 8C Subdistrict 8D	Charlotte, DeSoto Collier Glades, Hendry, Lee Sarasota
Cultiplicate in the O.A.	Indian Divor
Subdistrict 9A Subdistrict 9B Subdistrict 9C	Indian River Martin, Okeechobee, St. Lucie Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

Licensed and Certificate of Need Approved Hospice Program Inventory **CON Approved Hospice** Service Area **Licensed Hospice Programs Programs Emerald Coast Hospice** District 1 Gentiva I Peoples Hospice & Palliative Care of Florida LLC (Licensed 1/19/23) VITAS Healthcare Corporation of Florida Big Bend Hospice Inc (CON #10763) **Emerald Coast Hospice** Subdistrict 2A Peoples Hospice and Palliative Care VITAS Healthcare Corporation of Florida of NW Florida, LLC (CON #10765) Heart'n Soul Hospice of Florida LLC Subdistrict 2B Big Bend Hospice Inc (CON #10766 - Licensed 1/24/25) VITAS Healthcare Corporation of Florida Arc Hospice of Florida, LLC Community Hospice of Northeast Florida Inc. Subdistrict 3A (CON #10769) Haven Hospice **HPH Hospice** VITAS Healthcare Corporation of Florida Arc Hospice of Florida, LLC Subdistrict 3B Cornerstone Hospice & Palliative Care, Inc. (CON #10813) Gentiva (ID #22960094) VITAS Healthcare Corporation of Hospice of Marion County Inc Florida (CON #10816) Subdistrict 3C **HPH Hospice** VITAS Healthcare Corporation of Florida Subdistrict 3D AccentCare Hospice & Palliative Care of Pasco County (Licensed 7/8/24) **HPH Hospice** Arc Hospice of Florida LLC (Licensed 10/30/24) Subdistrict 3E Compassionate Care Hospice of Lake and Sumter Inc Cornerstone Hospice and Palliative Care Inc VITAS Healthcare Corporation of Florida Community Hospice of Northeast Florida Inc Subdistrict 4A Haven Hospice Heartland Hospice (Jacksonville) Hospice of Florida (Licensed 3/27/24) VITAS Healthcare Corporation of Florida AdventHealth Hospice f/k/a AdventHealth Hospice Care Subdistrict 4B East Florida Gentiva (ID #22960094) Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida Subdistrict 5A AccentCare Hospice & Palliative Care of Pasco County Gulfside Hospice **HPH Hospice** VITAS Healthcare Corporation of Florida (Lic. 10/1/24) Subdistrict 5B AccentCare Hospice & Palliative Care of Pinellas County **HPH Hospice** Suncoast Hospice

Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 6A	AccentCare Hospice & Palliative Care of Hillsborough County	Affinity Care of Hillsborough, LLC (CON #10774)
	LifePath Hospice Suncoast Hospice of Hillsborough, LLC	Gulfside Hospice of Hillsborough, LLC
	Canodact Hoopice of Limbberough, 220	(CON #10779)
Subdistrict 6B	Compassionate Care Hospice of Central Florida Inc Cornerstone Hospice & Palliative Care Inc Empath Hospice, LLC (Licensed 8/20/23)	
	Good Shepherd Hospice	
	VITAS Healthcare Corporation of Florida	
Subdistrict 6C	Affinity Care of Manatee County LLC (Licensed 6/13/23) Empath Tidewell Hospice	
Subdistrict 7A	Amedisys Hospice of Brevard (Operational 1/24/23)	
	Hospice of Health First, Inc.	
	Mederi Caretenders Hospice f/k/a Wuesthoff Health System Brevard Hospice & Palliative Care	
	St. Francis Reflections Hospice	
	VITAS Healthcare Corporation of Florida	
Subdistrict 7B	AdventHealth Hospice Care Central Florida	
	Cornerstone Hospice & Palliative Care Inc	
	Gentiva (ID# 22960081)	
	Halifax Health Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida	
Subdistrict 70	VITAS Healthcare Corporation of Florida	
Subdistrict 8A	Affinity Care of Charlotte and DeSoto (Licensed 5/14/24)	
Cabalotilot 6/1	Empath Tidewell Hospice	
Subdistrict 8B	Avow Hospice Inc	
	VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services Inc	
	VITAS Healthcare Corporation of Florida	
Subdistrict 8D	Affinity Care of Sarasota	
	Empath Tidewell Hospice	
Subdistrict 9A	VNA Hospice of Indian River County Inc	
Subdistrict 9B	Hospice of Okeechobee Incorporated	AccentCare Hospice &
	Treasure Coast Hospice of Martin	Palliative Care of the Treasure
	Treasure Coast Hospice of St. Lucie	Coast, LLC (CON #10782)
	VITAS Healthcare Corporation of Florida	Affinity Care of the Treasure Coast, LLC (CON #10783)

Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 9C	Hospice By The Sea Inc	
	Hospice of Palm Beach County Inc	
	Palm Beach Hospice by MorseLife (Total Service Area Licensed - 6/24/23)	
	VITAS Healthcare Corporation of Florida	
District 10	AccentCare Hospice & Palliative Care of Broward County	Arc Hospice of Florida
	Catholic Hospice Inc	(CON #10787)
	Continuum Care of Broward LLC	Moments Hospice of Broward,
	Heartland Hospice (Broward)	LLC (CON #10791)
	Hospice By The Sea Inc	
	Hospice of Palm Beach County Inc	
	VITAS Healthcare Corporation of Florida	
District 11	AccentCare Hospice & Palliative Care of Southern Florida	Arc Hospice of Florida, LLC (CON #10821)
	Amedisys Hospice	Heart'n Soul Hospice of Miami,
	Bristol Hospice – Miami-Dade, LLC	LLC (CON #10822)
	Catholic Hospice Inc	ILS HHA of Region 11, LLC
	Continuum Care of Miami-Dade LLC	d/b/a Independent Living Medical Supplies
	Gentiva (ID #22960094)	(CON #10823)
	Heartland Hospice (Broward)	(CON #10823)
	Medcare Hospice	
	Moments Hospice of Miami, LLC	
	Opus Care of South Florida	
	VITAS Healthcare Corporation of Florida	

	censed and Certificate of Need Approve Inpatient Bed Invento	
Service Area	Hospice and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 2B	Big Bend Hospice Inc Tallahassee (12 beds)	
Subdistrict 3A	Haven Hospice – Chiefland (12 beds) Gainesville (30 beds) Lake City (16 beds) Palatka (18 beds)	
Subdistrict 3B	Hospice of Marion County Inc Summerfield (16 beds) 110th Street, Ocala (24 beds) 2897 SE 62nd Street, Ocala (8 beds)	
Subdistrict 3C	HPH Hospice Lecanto (8 beds) VITAS Hospice Corporation of Florida Lecanto (16 beds)	
Subdistrict 3D	HPH Hospice – Brooksville (48 beds)	
Subdistrict 3E	Cornerstone Hospice & Palliative Care Inc Clermont (10 beds) Sumterville (8 beds) Tavares (6 beds) The Villages (24 beds)	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Ramona, Jacksonville (16 beds) Sunbeam, Jacksonville (38 beds) Worrall Way, Jacksonville (16 beds) Haven Hospice Orange Park (18 beds)	
Subdistrict 4B	AdventHealth Hospice f/k/a AdventHealth Hospice Care East Florida Palm Coast (8 beds) Halifax Health Hospice Edgewater (12 beds) Orange City (18 beds) Ormond Beach (12 beds) Port Orange (16 beds)	
Subdistrict 5A	Gulfside Hospice, Inc Zephyrhills (14 beds) HPH Hospice - New Port Richey (48 beds)	Gulfside Hospice, Inc. (CON #10713) 24 beds
Subdistrict 5B	Suncoast Hospice - Palm Harbor (30 beds) Pinellas Park (50 beds)	
Subdistrict 6A	LifePath Hospice – Ruskin (24 beds) Temple Terrace (24 beds)	
Subdistrict 6B	Good Shepherd Hospice Auburndale (12 beds) Lakeland (16 beds) Sebring (16 beds)	
Subdistrict 6C	Empath Tidewell Hospice 34th Avenue West, Bradenton (14 beds) Rangeland Parkway, Bradenton (12 beds)	

LI	censed and Certificate of Need Approved Inpatient Bed Invento	
Service Area	Hospice and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay (16 beds) Mederi Caretenders Hospice f/k/a Wuesthoff Health System Brevard - Rockledge (12 beds) St. Francis Reflections Hospice Titusville (12 beds) VITAS Healthcare Corporation of Florida Rockledge (16 beds)	
Subdistrict 7B	Cornerstone Hospice & Palliative Care Inc Orlando (20 beds)	
Subdistrict 7C	AdventHealth Hospice Care Central Florida Altamonte Springs (16 beds)	
Subdistrict 8A	Empath Tidewell Hospice Arcadia (8 beds) North Access Road, Port Charlotte (7 beds) Veronica Street, Port Charlotte (12 beds)	
Subdistrict 8B	Avow Hospice Inc Naples (20 beds)	
Subdistrict 8C	Hope Hospice and Community Services Inc Bonita Springs (24 beds) Cape Coral (36 beds) Fort Myers (16 beds) Lehigh Acres (16 beds)	
Subdistrict 8D	Empath Tidewell Hospice Sarasota (12 beds) Venice (6 beds)	
Subdistrict 9A	VNA Hospice of Indian River County Inc Vero Beach (12 beds)	
Subdistrict 9B	Hospice of Okeechobee Incorporated Okeechobee (2 beds) Treasure Coast Hospice of Martin Stuart (16 beds) Treasure Coast Hospice of St. Lucie Fort Pierce (16 beds)	
Subdistrict 9C	Hospice By The Sea Inc Boca Raton (30 beds) Hospice of Palm Beach County Inc West Palm Beach (36 beds) VITAS Healthcare Corporation of Florida Delray Beach (8 beds)	
District 11	AccentCare Hospice & Palliative Care of Southern Florida – Miami (15 beds) Catholic Hospice Inc Hialeah (13 beds) Opus Care of South Florida Palmetto Bay (13 beds) VITAS Healthcare Corporation of Florida Miami (16 beds)	

Hospice Program Need Methodology

Net Need = HPH - HP > 350

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of (U65C x P1) + (65C x P2) + (U65NC x P3) + (65NC x P4), where:

U65C is the **projected number** of service area resident **cancer deaths under age 65**. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected **proportion of U65C** who will be **hospice patients**. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the **projected number** of service area resident **cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected **proportion of 65C** who will be **hospice patients**. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the **projected number** of service area resident **deaths under age 65 from all causes except cancer**. U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected **proportion of U65NC** who will be **hospice patients**. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the **projected number** of service area resident **deaths age 65 and over from all causes except cancer**. 65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected **proportion of 65NC** who will be **hospice patients**. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

Florida Hospice Program Need Projections July 2026 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need		
District 1	4	0	0		
Subdistrict 2A	2	2	0		
Subdistrict 2B	2	1	0		
Subdistrict 3A	4	1	0		
Subdistrict 3B	3	2	0		
Subdistrict 3C	2	0	0		
Subdistrict 3D	2	0	0		
Subdistrict 3E	4	0	0		
Subdistrict 4A	5	0	0		
Subdistrict 4B	5	0	0		
Subdistrict 5A	4	0	0		
Subdistrict 5B	3	0	1		
Subdistrict 6A	3	2	0		
Subdistrict 6B	5	0	0		
Subdistrict 6C	2	0	0		
Subdistrict 7A	5	0	0		
Subdistrict 7B	5	0	0		
Subdistrict 7C	2	0	0		
Subdistrict 8A	2	0	0		
Subdistrict 8B	2	0	0		
Subdistrict 8C	2	0	1		
Subdistrict 8D	2	0	0		
Subdistrict 9A	1	0	0		
Subdistrict 9B	4	2	0		
Subdistrict 9C	4	0	0		
District 10	7	2	0		
District 11	11	3	0		
Total	97	15	2		

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County	RES	IDENT DE	ATHS	F	POPULATION	*	3-Year	POPU-	PROJECTED
Area		2020	2021	2022	7/1/20	7/1/21	7/1/22	Average Death Rate	LATION* 01/01/27	DEATHS 07/26-06/27
										PŢ
1	ESCAMBIA	4,219	4,582	4,105	323,801	325,588	330,724		341,626	
1 1	OKALOOSA	2,230	2,365	2,172	206,315	213,740	216,408		227,187 214,834	1
1 1	SANTA ROSA WALTON	1,863 807	2,102 894	2,039 895	186,502 75,672	193,061 78,390	198,010 79,957		89,930	
	VI/LET 614	9,119	9,943	9,211	792,290	810,779	825,099	0.011644	873,577	10,172
2A	BAY	2,131	2,550	2,148	175,597	179,487	185,209		190,088	
2A	CALHOUN	210	239	211	14,325	13,687	13,762		14,043	1
2A 2A	GULF HOLMES	232 321	243 360	244 307	14,875 19,914	15,042 19,686	16,178 19,810		16,430 20,041	I
2A	JACKSON	787	764	713	46,723	47,400	48,652		48,429	1
2A	WASHINGTON	350	415	353	25,221	25,051	25,585		26,172	
		4,031	4,571	3,976	296,655	300,353	309,196	0.013880	315,203	4,375
2B	FRANKLIN	169	205	171	11,945	12,432	12,815		13,350	
2B	GADSDEN	566	664	590	45,603	43,844	44,003		44,491	l
2B	JEFFERSON	221	224	194	14,400	14,667	14,989		15,222	l
2B 2B	LEON LIBERTY	2,436 96	2,574 117	2,362 66	298,501 8,283	296,831 7,479	299,788 7,939		310,782 7,986	l
2B	MADISON	306	306	304	18,680	18,209	18,494		18,677	l
2B	TAYLOR	340	331	338	22,073	20,947	21,511		21,684	l
2B	WAKULLA	389	414	410	34,048	34,510	35,366		37,704	
		4,523	4,835	4,435	453,533	448,919	454,905	0.010162	469,896	4,775
3A	ALACHUA	2,306	2,435	2,307	274,779	285,718	288,494		303,212	
3A	BRADFORD	353 967	408 1,137	351 1,058	28,584 70,318	27,742 70,139	26,840 71,909		27,833 73,825	l
3A 3A	COLUMBIA DIXIE	247	312	273	16,691	16,842	17,031		17,504	l
3A	GILCHRIST	229	298	239	18,219	18,275	18,998		19,871	l
3A	HAMILTON	201	226	183	14,236	13,182	13,475		13,558	1
3A	LAFAYETTE	109	118	111	8,534	7,876	7,805		8,050	l
3A	LEVY PUTNAM	644	760 1,490	651 1,178	42,144 73,691	43,764 73,815	44,432 74,352		46,226 74,860	l
3A 3A	SUWANNEE	1,167 682	786	704	44,955	43,887	44,903		45,941	l
3A	UNION	305	247	249	15,541	15,711	15,540		16,668	
		7,210	8,217	7,304	607,692	616,951	623,779	0.012298	647,548	7,963
3B	MARION	6,129	7,068	6,304	371,284	383,495	394,480	0.016968	418,832	7,107
3C	CITRUS	3,222	3,563	3,250	150,923	156,179	158,561	0.021550	165,967	3,577
3D	HERNANDO	3,174	3,688	3,249	193,376	197,129	199,882	0.017126	210,837	3,611
3E	LAKE	5,147	5,764	5,326	375,004	402,141	404,603		450,290	
3E	SUMTER	2,405	2,741	2,701	140,044	136,087	143,091	0.045040	164,069	0.040
		7,552	8,505	8,027	515,048	538,228	547,694	0.015043	614,359	9,242
4A	BAKER	300	368	330	28,607	28,575	27,723		30,191	
4A	CLAY	2,206	2,768	2,336	220,048	222,408	226,520		240,596	
4A	DUVAL	10,127	11,543	9,879	990,234 90,252	1,021,635 93,699	1,037,115 96,454		1,103,191 105,658	
4A 4A	NASSAU ST. JOHNS	1,079 2,361	1,207 2,687	1,156 2,622	267,433	288,575	299,514		343,162	
7/1	300.110	16,073	18,573	16,323	1,596,574	1,654,892	1,687,326	0.010320	1,822,798	18,812
4B	FLAGLER	1,621	1,842	1,744	115,441	120,833	125,197		138,682	
4B	VOLUSIA	8,242	9,315	8,271	554,604	565,804	574,905		606,214	
		9,863	11,157	10,015	670,045	686,637	700,102	0.015089	744,896	11,240

^{*}Population estimates published January 2024

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County	RES	SIDENT DE	EATHS		POPULATION	*	3-Year	POPU-	PROJECTED
Area		2020	2021	2022	2022 7/1/20 7/		7/1/22	Average Death Rate	LATION* 01/01/27	DEATHS 07/26-06/27
										PT
5A	PASCO	7,250	8,132	7,505	550,799	579,963	596,495	0.013250	647,018	8,573
5B	PINELLAS	13,286	13,924	13,100	978,923	966,495	974,572	0.013805	993,272	13,712
6A	HILLSBOROUGH	12,845	14,316	12,825	1,481,506	1,498,181	1,527,405	0.008872	1,639,919	14,549
6B 6B 6B	HARDEE HIGHLANDS POLK	249 1,865 8,590	353 2,127 9,804	312 1,908 8,495	26,883 104,125 723,248	25,319 102,324 754,109	25,600 103,313 774,732		25,564 105,868 843,311	
		10,704	12,284	10,715	854,256	881,752	903,645	0.012768	974,743	12,445
6C	MANATEE	4,829	5,301	4,945	401,601	414,014	424,126	0.012160	461,946	5,617
7A	BREVARD	8,369	9,278	8,641	609,151	619,473	629,940	0.014144	664,072	9,393
7B 7B	ORANGE OSCEOLA	9,841 2,997	10,779 3,531	10,009 3,156	1,426,075 391,655	1,464,151 411,180	1,487,145 429,160		1,613,523 492,337	
		12,838	14,310	13,165	1,817,730	1,875,331	1,916,305	0.007187	2,105,860	15,134
7C	SEMINOLE	4,008	4,400	4,148	476,726	479,208	485,498	0.008711	509,010	4,434
8A 8A	CHARLOTTE DESOTO	3,179 448	3,348 471	3,313 415	188,606 36,316	191,938 34,161	198,137 34,905		211,282 35,167	
OA	DESCIO	3,627	3,819	3,728	224,922	226,099	233,042	0.016335	246,449	4,026
8B	COLLIER	4,036	4,461	4,474	386,351	384,660	392,818	0.011145	419,558	4,676
8C 8C 8C	GLADES HENDRY LEE	152 372 8,613	164 481 9,411	157 372 9,228	13,249 40,859 758,092	12,153 40,638 787,881	12,305 40,631 806,548		12,338 42,264 880,259	
		9,137	10,056	9,757	812,200	840,672	859,484	0.011523	934,861	10,772
8D	SARASOTA	6,798	7,117	6,747	439,587	443,984	454,860	0.015437	482,500	7,449
9A	INDIAN RIVER	2,380	2,714	2,606	159,585	162,509	166,484	0.015760	176,749	2,786
9B 9B	MARTIN OKEECHOBEE	2,333 555	2,468 659	2,289 562	160,745 41,366	159,548 39,140	162,280 39,461		167,940 39,761	
9B	ST. LUCIE	3,979	4,436	4,182	326,703	342,773	352,819		385,374	
		6,867	7,563	7,033	528,814	541,461	554,560	0.013209	593,075	7,834
9C	PALM BEACH	17,223	17,791	16,551	1,475,975	1,505,817	1,522,258	0.011449	1,596,293	18,275
10	BROWARD	17,952	18,758	17,180	1,938,154	1,958,556	1,972,593	0.009182	2,046,195	18,787
11 11	MIAMI-DADE MONROE	25,409 769 26,178	25,875 856 26,731	22,732 782 23,514	2,806,945 79,280 2,886,225	2,739,342 83,531 2,822,873	2,762,920 84,089 2,847,009	0.008932	2,865,733 86,077 2,951,810	26,366
**	UNKNOWN	158	171	225	2,000,220	2,022,010	2,041,000	0.00002	2,551,510	20,000
					04 000 005	04.004.040	00 200 440	0.044004	00 707 040	005.700
	STATE	239,381	261,246	238,953	21,669,925	21,994,610	22,362,118	0.011201	23,727,243	265,702

^{*}Population estimates published January 2024

^{**} Deaths whose County of Residence not be determined.

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Part				RES	SIDENT DE	ATHS IN 2	2022		Р	ROJECTE	D DEATHS	7/26 - 6/2	27
Part	Service	County	*Total	Total	Cancer	Cancer	Other	Other	Total	Cancer	Cancer	Other	Other
Temporal Color	Area		Deaths	with	Under	65 and	Under	65 and	Deaths	Under	65 and	Under	65 and
Temporal				Age	65	Over	65	Over		65	Over	65	Over
The composition of the composi				Stated									
The composition of the composi				СТ	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1					1,000				1			2. 2. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	
1 SANTA ROSA 2,039 2,039 110 294 448 1,187 WALTON 9,211 9,211 462 1,239 2,185 5,325 10,172 510 1,368 2,413 5,881 ZA					l		-						
WALTON					l								
Part	I 'I												
A	1	WALTON							10 172	510	1 368	2 412	5 001
CALHOUN 211			9,211	9,211	402	1,239	2,100	5,323	10,172	310	1,500	2,413	3,001
2A					1								
A													
Ack Columbia Col					l .								
WASHINGTON 3.53 3.50 2.0 41 75 217			ı										
Sample S					1								
PRANKLIN 171	2A	WASHINGTON							4.075	050	570	070	
ZB			3,976	3,976	233	520	890	2,333	4,375	256	5/2	979	2,567
28	2B	FRANKLIN	171	171	8	23	44	96					
LEON	2B	GADSDEN	590	589	38	65	158	328					
LIBERTY	2B	JEFFERSON	194	194	7	23	35	129					
MADISON	2B	LEON	2,362	2,362	126	311	533	1,392					
TAYLOR	2B	LIBERTY	66	66	5	7	14	40					
## WAKULLA ## ## ## ## ## ## ## ## ## ## ## ## ##	2B	MADISON	304	304	16	42	59	187					
A,435	2B	TAYLOR	338	338	12	41	77	208					
A ALACHUA BRADFORD 351 351 27 39 74 211 3	2B	WAKULLA	410	410	34	65	74	237					
BRADFORD			4,435	4,434	246	577	994	2,617	4,775	265	621	1,070	2,818
BRADFORD	3A	ALACHUA	2.307	2.307	126	326	478	1.377					
3A					I								
DIXIE 273 273 10 47 64 152													
3A GILCHRIST 239 239 14 46 55 124 34 HAMILTON 183 183 110 31 42 100 31 42 100 31 42 100 31 42 100 31 42 100 31 42 100 31 42 100 31 42 100 31 42 31 31 42 31 31 31 31 42 31 31 31 31 31 31 31 31 31 31 31 31 31					l								
A		GILCHRIST	239	239	14	46	55	124					
A	3A	HAMILTON	183	183	10	31	42	100					
PUTNAM SUWANNEE TO4 TO5 TO	3A	LAFAYETTE	111	111	5	16	25	65					
SUWANNEE UNION	3A	LEVY	651	651	40	107	109	395					
3A UNION 249 249 34 43 60 112 7,304 7,304 7,304 411 1,099 1,563 4,231 7,963 448 1,198 1,704 4,613 3B MARION 6,304 6,304 288 951 1,095 3,970 7,107 325 1,072 1,234 4,476 3C CITRUS 3,250 3,250 144 487 529 2,090 3,577 158 536 582 2,300 3D HERNANDO 3,249 149 476 541 2,083 3,611 166 529 601 2,315 3E LAKE 5,326 5,325 219 882 838 3,386 3 386 38 3,386 38 3,386 38 3,386 38 3,386 38 3,386 38 3,444 1,051 5,254 9,242 330 1,651 1,210 6,050	3A	PUTNAM	1,178	1,178	48	177	278	675					
7,304 7,304 411 1,099 1,563 4,231 7,963 448 1,198 1,704 4,613 3B MARION 6,304 6,304 288 951 1,095 3,970 7,107 325 1,072 1,234 4,476 3C CITRUS 3,250 3,250 144 487 529 2,090 3,577 158 536 582 2,300 3D HERNANDO 3,249 3,249 149 476 541 2,083 3,611 166 529 601 2,315 3E LAKE 5,326 5,325 219 882 838 3,386 3E SUMTER 2,701 2,701 68 552 213 1,868 8,027 8,026 287 1,434 1,051 5,254 9,242 330 1,651 1,210 6,050 4A BAKER 330 330 19 48 78 185 4A CLAY 2,336 2,336 141 322 498 1,375 4A DUVAL 9,879 9,879 584 1,311 2,702 5,282 4A NASSAU 1,156 1,156 53 190 218 695 4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 4B FLAGLER 1,744 1,744 85 289 254 1,116	3A	SUWANNEE	704	704	33	94	167	410					
3B MARION 6,304 6,304 288 951 1,095 3,970 7,107 325 1,072 1,234 4,476 3C CITRUS 3,250 3,250 144 487 529 2,090 3,577 158 536 582 2,300 3D HERNANDO 3,249 3,249 149 476 541 2,083 3,611 166 529 601 2,315 3E LAKE 5,326 5,325 219 882 838 3,386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 386 3 380 1,881 387 1,888 4 388 1,337 3 488 <td< td=""><td>3A</td><td>UNION</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	3A	UNION											
3C CITRUS 3,250 3,250 144 487 529 2,090 3,577 158 536 582 2,300 3D HERNANDO 3,249 3,249 149 476 541 2,083 3,611 166 529 601 2,315 3E LAKE 5,326 5,325 219 882 838 3,386 3E SUMTER 2,701 2,701 68 552 213 1,868 5027 8,026 287 1,434 1,051 5,254 9,242 330 1,651 1,210 6,050 4A BAKER 330 330 19 48 78 185 4A CLAY 2,336 2,336 141 322 498 1,375 4A DUVAL 9,879 9,879 584 1,311 2,702 5,282 4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 51 1,056 2,684 4,487 10,586 4B FLAGLER 1,744 1,744 85 289 254 1,116 48 VOLUSIA 8,271 8,271 373 1,146 1,586 5,166			7,304	7,304	411	1,099	1,563	4,231	7,963	448	1,198	1,704	4,613
3D HERNANDO 3,249 3,249 149 476 541 2,083 3,611 166 529 601 2,315 3E LAKE 5,326 5,325 219 882 838 3,386 3E SUMTER 2,701 2,701 68 552 213 1,868 8,027 8,026 287 1,434 1,051 5,254 9,242 330 1,651 1,210 6,050 4A BAKER 330 330 19 48 78 185 4A CLAY 2,336 2,336 141 322 498 1,375 4A DUVAL 9,879 9,879 584 1,311 2,702 5,282 4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166	3В	MARION	6,304	6,304	288	951	1,095	3,970	7,107	325	1,072	1,234	4,476
3E LAKE 5,326 5,325 219 882 838 3,386 3E SUMTER 2,701 2,701 68 552 213 1,868 4A BAKER 330 330 19 48 78 185 4A CLAY 2,336 2,336 141 322 498 1,375 4A DUVAL 9,879 9,879 584 1,311 2,702 5,282 4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166	3C	CITRUS	3,250	3,250	144	487	529	2,090	3,577	158	536	582	2,300
3E SUMTER 2,701 2,701 68 552 213 1,868 4A BAKER 330 330 19 48 78 185 4A CLAY 2,336 2,336 141 322 498 1,375 4A DUVAL 9,879 9,879 584 1,311 2,702 5,282 4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166	3D	HERNANDO	3,249	3,249	149	476	541	2,083	3,611	166	529	601	2,315
3E SUMTER 2,701 2,701 68 552 213 1,868 4A BAKER 330 330 19 48 78 185 4A CLAY 2,336 2,336 141 322 498 1,375 4A DUVAL 9,879 9,879 584 1,311 2,702 5,282 4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166	3F	IAKF	5 326	5 325	219	882	838	3.386					
4A BAKER 330 330 19 48 78 185 4A CLAY 2,336 2,336 141 322 498 1,375 4A DUVAL 9,879 9,879 584 1,311 2,702 5,282 4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166					1								
4A CLAY 2,336 2,336 141 322 498 1,375 44 1,375 44 1,375 44 1,375 44 1,375 44 1,375 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45	ا "	OUNTER							9,242	330	1,651	1,210	6,050
4A CLAY 2,336 2,336 141 322 498 1,375 44 1,375 44 1,375 44 1,375 44 1,375 44 1,375 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45 45	,,	DAVED	220	220	10	40	70	105					
4A DUVAL NASSAU 9,879 9,879 584 1,311 2,702 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 5,282 <			1										
4A NASSAU 1,156 1,156 53 190 218 695 4A ST. JOHNS 2,622 2,622 119 458 397 1,648 16,323 16,323 916 2,329 3,893 9,185 18,812 1,056 2,684 4,487 10,586 4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166													
4A ST. JOHNS													
16,323 16,323 916 2,329 3,893 9,185 18,812 1,056 2,684 4,487 10,586 4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166													
4B FLAGLER 1,744 1,744 85 289 254 1,116 4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166	70	01.0011110							18,812	1,056	2,684	4,487	10,586
4B VOLUSIA 8,271 8,271 373 1,146 1,586 5,166													
	48	VOLUSIA	10,015	10,015		1,146	1,586	6,282	11,240	514	1,611	2,065	7,050

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

					ATHS IN 2						7/26 - 6/2	
Service Area	County	*Total Deaths	Total with	Cancer Under	Cancer 65 and	Other Under	Other 65 and	Total Deaths	Cancer Under	Cancer 65 and	Other Under	Other 65 and
			Age Stated	65	Over	65	Over		65	Over	65	Over
		3	CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	7,505	7,505	367	1,075	1,490	4,573	8,573	419	1,228	1,702	5,224
5B	PINELLAS	13,100	13,100	533	1,885	2,369	8,313	13,712	558	1,973	2,480	8,701
6A	HILLSBOROUGH	12,825	12,824	684	1,713	2,962	7,465	14,549	776	1,943	3,360	8,469
6B	HARDEE	312	312	18	32	81	181					
6B	HIGHLANDS	1,908	1,908	63	259	270	1,316					
6B	POLK	8,495	8,495	402	1,194	1,735	5,164					
		10,715	10,715	483	1,485	2,086	6,661	12,445	561	1,725	2,423	7,736
6C	MANATEE	4,945	4,945	224	840	836	3,045	5,617	254	954	950	3,459
7A	BREVARD	8,641	8,641	444	1,326	1,572	5,299	9,393	483	1,441	1,709	5,760
7B	ORANGE	10,009	10,009	605	1,357	2,367	5,680					
7B	OSCEOLA	3,156 13,165	3,156 13,165	183 788	402 1,759	765 3,132	1,806 7,486	15,134	906	2,022	3,600	8,606
7C	SEMINOLE	4,148	4,147	208	614	783	2,542	4,434	222	656	837	2,718
0.4	CHARLOTTE	3,313	3,313	124	560	462	2,167					
8A 8A	DESOTO	415	415	24	57	98	236					
0/1	DESCIO	3,728	3,728	148	617	560	2,403	4,026	160	666	605	2,595
8B	COLLIER	4,474	4,474	146	794	556	2,978	4,676	153	830	581	3,112
8C	GLADES	157	157	8	23	34	92					
8C	HENDRY	372	372	21	48	98	205					
8C	LEE	9,228	9,228	399	1,561	1,511	5,757					
		9,757	9,757	428	1,632	1,643	6,054	10,772	473	1,802	1,814	6,684
8D	SARASOTA	6,747	6,747	235	1,214	758	4,540	7,449	259	1,340	837	5,012
9A	INDIAN RIVER	2,606	2,606	93	463	379	1,671	2,786	99	495	405	1,786
9B	MARTIN	2,289	2,289	83	401	242	1,563					
9B	OKEECHOBEE	562	562	39	79	131	313					
9B	ST. LUCIE	4,182	4,182	194	666	783	2,539					
		7,033	7,033	316	1,146	1,156	4,415	7,834	352	1,277	1,288	4,918
9C	PALM BEACH	16,551	16,549	589	2,609	2,469	10,882	18,275	650	2,881	2,727	12,017
10	BROWARD	17,180	17,178	871	2,610	3,537	10,160	18,787	953	2,854	3,868	11,112
11	MIAMI-DADE	22,732	22,727	977	3,329	3,730	14,691					
11	MONROE	782	782	31	137	166	448					
		23,514	23,509	1,008	3,466	3,896	15,139	26,366	1,131	3,887	4,369	16,979
	STATE	238,953	238,715	11,159	35,795	44,765	146,996	265,702	12,437	39,816	49,900	163,544
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include:

²²⁵ whose county of residence could not be determined and

¹³ whose age at death was not provided.

HOSPICE NEED PROJECTIONS FOR THE JULY 2026 PLANNING HORIZON

	PROJECTED DEATHS 7/26-6/27		PROJECTED HOSPICE PATIENTS 7/26-6/27											
Service Area	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 17/25 - 6/26	CURRENT HOSPICE PATIENTS 1/24-12/24 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	U65C	65C	U65NC	65NC	U65C x 0.825	65C x 0.977	U65NC x 0.208	65NC x 0.766	(HPH)	(HP)				
1	510	1,368	2,413	5,881	421	1,337	501	4,506	6,765	6,666	99	1		
2A	256	572	979	2,567	211	559	203	1,967	2,940	2,228	712		2	
2B	265	621	1,070	2,818	219	607	222	2,159	3,207	2,479	728		1	
ЗА	448	1,198	1,704	4,613	370	1,171	354	3,535	5,430	4,798	632		1	
3B	325	1,072	1,234	4,476	268	1,048	256	3,430	5,002	4,371	631		2	
3C	158	536	582	2,300	130	524	121	1,762	2,537	2,213	324			
3D	166	529	601	2,315	137	517	125	1,774	2,553	2,213	340	1		
3E	330	1,651	1,210	6,050	272	1,614	251	4,636	6,773	6,459	314	1		
4A	1,056	2,684	4,487	10,586	871	2,623	932	8,111	12,537	10,603	1,934	1		
4B	514	1,611	2,065	7,050	424	1,574	429	5,402	7,829	7,855	-26			
5A	419	1,228	1,702	5,224	346	1,200	353	4,003	5,902	5,315	587	1		
5B	558	1,973	2,480	8,701	460	1,928	515	6,667	9,570	8,556	1,014	ĺ		YES
6A	776	1,943	3,360	8,469	640	1,899	698	6,489	9,726	8,408	1,318		2	
6B	561	1,725	2,423	7,736	463	1,686	503	5,928	8,580	7,338	1,242	1		
6C	254	954	950	3,459	210	932	197	2,650	3,989	3,656	333	1		
7A	483	1,441	1,709	5,760	398	1,408	355	4,414	6,575	5,828	747	1		
7B	906	2,022	3,600	8,606	747	1,976	748	6,594	10,065	10,411	-346			
7C	222	656	837	2,718	183	641	174	2,083	3,081	2,982	99			
8A	160	666	605	2,595	132	651	126	1,988	2,897	2,801	96	1		
8B	153	830	581	3,112	126	811	121	2,385	3,443	3,489	-46			
8C	473	1,802	1,814	6,684	390	1,761	377	5,122	7,650	5,775	1,875			YES
8D	259	1,340	837	5,012	214	1,310	174	3,840	5,538	5,300	238			
9A	99	495	405	1,786	82	484	84	1,369	2,019	1,734	285			
9B	352	1,277	1,288	4,918	290	1,248	267	3,768	5,573	4,914	659		2	
9C	650	2,881	2,727	12,017	536	2,816	566	9,208	13,126	12,266	860	1		
10	953	2,854	3,868	11,112	786	2,789	803	8,514	12,892	11,453	1,439		2	
11	1,131	3,887	4,369	16,979	933	3,799	907	13,010	18,649	15,964	2,685		3	
TOTAL	12,437	39,816	49,900	163,544	10,259	38,913	10,362	125,314	184,848	166,075	18,773	- 1 B		A Livin

⁽¹⁾ The sum of reported monthly admissions from January 2024 through December 2024

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE		ADMISSIONS JANUARY 2024 - DECEMBER 2024				Number of Nursing	Private	
ACCENTCARE HOSPICE & FALLATIVE CARE OF BROWARD COUNTY ACCENTCARE HOSPICE & PALLATIVE CARE OF BROWARD COUNTY ACCENTCARE HOSPICE & PALLATIVE CARE OF HILLSBOROUGH COUNTY ACCENTCARE HOSPICE & PALLATIVE CARE OF PHELLS COUNTY ACCENTCARE HOSPICE & PALLATIVE CARE OF DIVELS AND ACCENTCARE HOSPICE & PALLATIVE CARE OF SOUTHERN FLORIDA ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA AVENTHEALTH HOSPICE CARE CENTRAL FLORIDA APPENTY CARE OF MANATE COUNTY LLC (Licensed 6/13/23) AFFINITY CARE OF SARASOTA 22 119 21 556 43 556 AFFINITY CARE OF SARASOTA 22 119 22 156 70 0 16 AFFINITY CARE OF SARASOTA 22 119 21 556 43 556 AMEDISYS HOSPICE OF BREVARD (Licensed 18/23 - Operational 11/62/42) ARC HOSPICE OF FLORIDA LLC (Licensed 19/24 - Operational 11/62/42) ARC HOSPICE OF FLORIDA LLC (Licensed 19/24 - Operational 11/62/42) ARC HOSPICE OF FLORIDA LLC (Licensed 19/24 - Operational 11/62/42) BRISTOL HOSPICE - MANII DADE, LLC 23 85 23 462 10 107 ARC HOSPICE - MANII DADE, LLC 24 19 19 22 1570 ARC HOSPICE - MANII DADE, LLC 25 85 23 462 10 107 ARC HOSPICE - MANII DADE, LLC 27 86 29 168 11 7.44 ARCHADALT - ARC	HOSPICE	Cancer	Cancer	All Other	All Other			
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VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960083)* 488 2,022 526 6,726 481 1,736 VNA HOSPICE OF INDIAN RIVER COUNTY INC 56 405 69 1,204 22 105 TOTAL 9,204 34,982 9,296 112,634 5,972 22,572							,	
TOTAL 9,204 34,982 9,296 112,634 5,972 22,572			,					
	VNA HOSPICE OF INDIAN RIVER COUNTY INC							
FLORIDA RESIDENT DEATHS IN 2022: 11,159 35,795 44,765 146,996	TOTAL	9,204	34,982	9,296	112,634	5,972	22,572	
	FLORIDA RESIDENT DEATHS IN 2022:	11.159	35.795	44,765	146,996			

"VITAS Healthcare Corporation of Florida has four separate licenses: (ID #22960086) Alachua, Baker, Bay, Bradford, Brevard, Calhoun, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Gulf, Hamilton, Hardee, Highlands, Holmes, Jackson, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, Walton & Washington Counties

(ID# 22910014) Collier, Glades, Hendry, Lee, Miami-Dade, Monroe & Pasco Counties (ID #22960083) Broward, Martin, Okeechobee, Palm Beach & St. Lucie Counties (ID# 22910029) Leon, Franklin, Gadsden, Jefferson, Liberty, Madison, Taylor & Wakulla Counties 18

P1 =	P2 =	P3 =	P4 =
0.825	0.977	0.208	0.766

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE	HOSPICE	1/1/24	4/1/24	7/1/24	10/1/24	12-MONTH
AREA		3/31/24	6/30/24	9/30/24	12/31/24	TOTAL
1	*COVENANT HOSPICE INC (CHOW/CLOSED/Last Admission 4/16/24)	575	73	0	0	648
1	*EMERALD COAST HOSPICE	488	490	554	449	1,981
1	GENTIVA I	255	287	239	240	1,021
1	PEOPLES HOSPICE AND PALLIATIVE CARE OF FLORIDA LLC (Licensed 1/19/23)	35 407	49 710	69 845	81 812	234
1	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,760	718 1,617	1,707	1,582	2,782 6,666
		1,700	1,017	1,101	1,502	0,000
2A	*COVENANT HOSPICE INC (CHOW/CLOSED/Last Admision 4/16/24)	191	16	0	0	207
2A	*EMERALD COAST HOSPICE	188	223	226	253	890
2A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	184	255	364	328	1,131
		563	494	590	581	2,228
AD.	BIG BEND HOSPICE INC	487	476	543	511	2,017
2B 2B	*COVENANT HOSPICE INC (CHOW/CLOSED/Last Admission 4/16/24)	129	14	0	0	143
2B	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 4/17/24)	0	78	102	139	319
2.5	,	616	568	645	650	2,479
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	158	177	173	200	708
3A	*HAVEN HOSPICE	857	823	832	646	3,158
3A	*HPH HOSPICE	7	9	8	11	35
3A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	245	227	230	195	897
		1,267	1,236	1,243	1,052	4,798
3B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	127	147	136	146	556
3B	GENTIVA (ID #22960094)	137	153	157	210	657
3B	HOSPICE OF MARION COUNTY INC	796	763	802	797	3,158
		1,060	1,063	1,095	1,153	4,371
3C	*HPH HOSPICE	195	174	193	163	725
3C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	403	361	355	369	1,488
		598	535	548	532	2,213
0.00	** COENTO A DE LIGODIO E O DAN LIATIVE CARE DE DASCO COLINITY // iconocid 7/0/24\	0	0	12	43	55
3D 3D	*ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY (Licensed 7/8/24) *HPH HOSPICE	636	563	530	470	2,199
30	I NO NO SPICE	636	563	542	513	2,254
		000	000	0.12	0.0	2,204
3E	ARC HOSPICE OF FLORIDA LLC (Licensed 10/30/24 - Operational 11/5/24)	0	0	0	9	9
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	195	168	150	172	685
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	1,094	1,107	1,017	1,018	4,236
3E	*VITAS HEALTHCARE CORPORATION OF FLORIDA	386	401	371	371	1,529
		1,675	1,676	1,538	1,570	6,459
	CONTRIBUTO (LOODING OF MODITUE ACT EL ODIDA INO	4.000	1.750	1 677	4 000	7.447
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC *HAVEN HOSPICE	1,860	1,750 269	1,677 283	1,860 235	7,147 1,127
4A	HAVEN HOSPICE HEARTLAND HOSPICE (JACKSONVILLE)	155	141	131	137	564
4A 4A	HOSPICE OF FLORIDA (Licensed 3/27/24)	0	15	31	61	107
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	398	431	408	421	1,658
		2,753	2,606	2,530	2,714	10,603
		1	-	-	·	
4B	*ADVENTHEALTH HOSPICE f/k/a ADVENTHEALTH HOSPICE CARE EAST FLORIDA	582	543	554	643	2,322
4B	GENTIVA (ID #22960094)	271	308	296	293	1,168
4B	*HALIFAX HEALTH HOSPICE	682	664	634	693	2,673
4B [*]	*HAVEN HOSPICE	9	6	10	9	34
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	405	392	443	418	1,658
		1,949	1,913	1,937	2,056	7,855
5 A	ACCENTCADE HOSPICE & DAI HATIVE CAPE OF PASCO COLINTY	142	145	119	139	545
5A 5A	ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY IGULFSIDE HOSPICE, INC.	861	759	749	744	3,113
5A 5A	SHIPH HOSPICE INC. *HPH HOSPICE	387	351	429	446	1,613
5A 5A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 10/1/24)]	201		44	44
- OA	THE TELEVISION OF THE TELEVISION (COURT)	1,390	1,255	1,297	1,373	5,315
						•
5B	ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	424	434	384	374	1,616
5B	*HPH HOSPICE	36	41	51	55	183
5B	SUNCOAST HOSPICE	1,903	1,713	1,576	1,565	6,757
		2,363	2,188	2,011	1,994	8,556
	ACCENTOADE HOODIGE & DALLIATIVE CARE OF UILL CROPOLICH COUNTY	422	420	412	204	4 744
6A	ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY LIFEPATH HOSPICE	433 1,386	430 1,268	1,252	436 1,279	1,711 5,185
6A 6A	SUNCOAST HOSPICE OF HILLSBOROUGH, LLC	344	343	391	434	1,512
υ Λ	CONTROL OF THE COURSE OF THE C	2,163	2,041	2,055	2,149	8,408
		-				

^{*} Also serves an adjacent service area(s).

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE	HOSPICE	1/1/24	4/1/24	7/1/24	10/1/24	12-MONTH
AREA		3/31/24	6/30/24	9/30/24	12/31/24	TOTAL
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA INC	213	211	207	187	818
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	164	128	153	102	547
6B	EMPATH HOSPICE, LLC (Licensed 8/20/23)	6	5	24	29	64
6B	GOOD SHEPHERD HOSPICE	929	911	893	856	3,589
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	577	585	619	539	2,320
		1,889	1,840	1,896	1,713	7,338
6C	AFFINITY CARE OF MANATEE COUNTY LLC (Licensed 6/13/23)	60	74	71	80	285
6C	*EMPATH TIDEWELL HOSPICE	905	832	781	853	3,371
		965	906	852	933	3,656
7A	AMEDISYS HOSPICE OF BREVARD (Licensed 1/6/23-Operational 1/24/23)	18	13	30	40	101
7A	HOSPICE OF HEALTH FIRST, INC.	435	428	417	418	1,698
7A	MEDERI CARETENDERS HOSPICE f/k/a WUESTHOFF HEALTH SYSTEM BREVARD	188	169	156	169	682
7A	ST. FRANCIS REFLECTIONS HOSPICE	337 550	318 532	311 476	360 463	1,326
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,528	1,460	1,390	1,450	2,021
		1,526	1,400	1,390	1,450	5,828
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	775	788	868	791	3,222
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	611	589	511	582	2,293
7B	GENTIVA (ID #22960081)	229	293	261	186	969
7B	*HALIFAX HEALTH HOSPICE	64	56	54	59	233
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	966	973	874	881	3,694
		2,645	2,699	2,568	2,499	10,411
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	467	436	449	463	1,815
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	342	303	296	226	1,167
		809	739	745	689	2,982
8A	AFFINITY CARE OF CHARLOTTE & DESOTO LLC (Licensed 5/14/24)	0	9	23	45	77
8A	*EMPATH TIDEWELL HOSPICE	718	690	664	652	2,724
		718	699	687	697	2,801
8B	AVOW HOSPICE INC	718	630	553	602	2,503
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	300	241	218	227	986
		1,018	871	771	829	3,489
8C	HOPE HOSPICE AND COMMUNITY SERVICES INC	1,116	1,037	1,100	1,057	4,310
8C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	350	367	329	419	1,465
		1,466	1,404	1,429	1,476	5,775
8D	AFFINITY CARE OF SARASOTA f/k/a CONTINUUM CARE OF SARASOTA LLC	198	196	153	171	718
8D	*EMPATH TIDEWELL HOSPICE	1,244	1,123	1,057	1,158	4,582
		1,442	1,319	1,210	1,329	5,300
9A	VNA HOSPICE OF INDIAN RIVER COUNTY INC	486	428	400	420	1,734
9B	HOSPICE OF OKEECHOBEE INCORPORATED	70	63	54	66	253
9B	TREASURE COAST HOSPICE OF MARTIN	367	335	347	362	1,411
9B	TREASURE COAST HOSPICE OF ST. LUCIE	568	510	476	503	2,057
9B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	302	277	292	322	1,193
		1,307	1,185	1,169	1,253	4,914
9C	*HOSPICE BY THE SEA INC	461	494	471	480	1,906
9C	*HOSPICE OF PALM BEACH COUNTY INC	1,968	1,762	1,753	1,847	7,330
9C	PALM BEACH HOSPICE BY MORSELIFE (Total Service Area Licensed 6/24/23)	124	152	175	197	648
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	602	583	619	578	2,382
		3,155	2,991	3,018	3,102	12,266
			·			,

^{*} Also serves an adjacent service area(s).

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE	HOSPICE	1/1/24	4/1/24	7/1/24	10/1/24	12-MONTH
AREA		3/31/24	6/30/24	9/30/24	12/31/24	TOTAL
10	ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY	365	365	344	339	1,413
10	*CATHOLIC HOSPICE INC	281	304	323	308	1,216
10	CONTINUUM CARE OF BROWARD LLC	112	112	102	111	437
10	*HEARTLAND HOSPICE (BROWARD)	55	58	64	66	243
10	*HOSPICE BY THE SEA INC	533	438	461	448	1,880
10	*HOSPICE OF PALM BEACH COUNTY INC .	21	15	23	18	77
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,645	1,574	1,537	1,431	6,187
		3,012	2,866	2,854	2,721	11,453
11	ACCENTCARE HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	718	666	692	706	2,782
11	AMEDISYS HOSPICE	90	63	56	40	249
11	BRISTOL HOSPICE - MIAMI DADE, LLC	147	144	162	160	613
11	*CATHOLIC HOSPICE INC	489	540	550	578	2,157
11	CONTINUUM CARE OF MIAMI-DADE LLC	80	97	95	89	361
11	GENTIVA (ID #22960094)	347	372	264	198	1,181
11	*HEARTLAND HOSPICE (BROWARD)	54	68	77	94	293
11	MEDCARE HOSPICE f/k/a CHAPTERS HEALTH HOSPICE	30	18	37	49	134
11	MOMENTS HOSPICE OF MIAMI, LLC	54	45	37	22	158
11	OPUS CARE OF SOUTH FLORIDA	307	298	272	255	1,132
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,805	1,759	1,731	1,609	6,904
		4,121	4,070	3,973	3,800	15,964
	STATE TOTAL	43,354	41,232	40,700	40,830	166,116

^{*} Also serves an adjacent service area(s).



Certificate of Need 2727 Mahan Drive Building 2 Tallahassee, FL 32308 Ph: 850-412-4401