

| NUMBER OF MEDICAID ELIGIBLES BY PROGRAM-GROUP BY COUNTY AS OF 12/31/2024 |        |               |              |        |       |              |         |          |                |                   |                 |        |          |            |                 |        |                    |             |                   |         |
|--------------------------------------------------------------------------|--------|---------------|--------------|--------|-------|--------------|---------|----------|----------------|-------------------|-----------------|--------|----------|------------|-----------------|--------|--------------------|-------------|-------------------|---------|
| * PROGRAM-GROUP                                                          | SSI    | ELD. & DISAB. | SOBRA CHILD. | TANF   | U. P. | M. N. - TANF | REFUGEE | QMB ONLY | SOBRA PR. WOM. | SOBRA CHILD. O.P. | SOBRA F.W. O.P. | F.M.A. | QMB SLMB | M.N. - SSI | SILVER SAVER RX | QMB QI | MED. EXP. AGE 6-18 | F.P. WAIVER | MED. EXP. < AGE 1 | TOTAL   |
| COUNTY                                                                   |        |               |              |        |       |              |         |          |                |                   |                 |        |          |            |                 |        |                    |             |                   |         |
| ESCAMBIA                                                                 | 11,209 | 401           | 26,482       | 10,612 | 0     | 101          | 78      | 4,493    | 2,279          | 1,598             | 629             | 0      | 1,809    | 96         | 0               | 926    | 2,149              | 4,489       | 29                | 67,380  |
| OKALOOSA                                                                 | 3,875  | 185           | 11,928       | 5,023  | 0     | 59           | 20      | 1,566    | 962            | 1,566             | 319             | 0      | 628      | 24         | 0               | 339    | 1,056              | 1,950       | 11                | 28,833  |
| SANTA ROSA                                                               | 3,067  | 170           | 10,230       | 4,974  | 0     | 68           | 1       | 1,493    | 838            | 788               | 280             | 0      | 595      | 32         | 0               | 364    | 994                | 1,702       | 11                | 25,607  |
| WALTON                                                                   | 1,118  | 70            | 5,280        | 2,023  | 0     | 15           | 15      | 732      | 452            | 366               | 123             | 0      | 280      | 13         | 0               | 145    | 456                | 720         | 5                 | 11,813  |
| TOTAL REGION 1                                                           | 19,269 | 826           | 53,920       | 22,632 | 0     | 243          | 114     | 8,284    | 4,531          | 3,640             | 1,351           | 0      | 3,312    | 165        | 0               | 1,774  | 4,655              | 8,861       | 56                | 133,633 |
| BAY                                                                      | 4,245  | 265           | 15,157       | 6,253  | 0     | 46           | 280     | 2,188    | 1,440          | 1,089             | 444             | 0      | 805      | 54         | 0               | 438    | 1,268              | 2,571       | 20                | 36,563  |
| CALHOUN                                                                  | 680    | 27            | 1,350        | 554    | 0     | 3            | 0       | 233      | 115            | 64                | 33              | 0      | 105      | 5          | 0               | 46     | 81                 | 221         | 1                 | 3,518   |
| FRANKLIN                                                                 | 351    | 12            | 941          | 351    | 0     | 0            | 17      | 176      | 87             | 49                | 17              | 0      | 63       | 2          | 0               | 41     | 60                 | 171         | 0                 | 2,321   |
| GADSDEN                                                                  | 2,579  | 87            | 4,838        | 1,417  | 0     | 10           | 0       | 887      | 342            | 253               | 101             | 0      | 352      | 6          | 0               | 186    | 391                | 753         | 5                 | 12,207  |
| GULF                                                                     | 405    | 20            | 950          | 407    | 0     | 4            | 1       | 210      | 78             | 57                | 27              | 0      | 104      | 4          | 0               | 45     | 87                 | 186         | 2                 | 2,587   |
| HOLMES                                                                   | 938    | 53            | 1,925        | 868    | 0     | 8            | 6       | 426      | 145            | 115               | 54              | 0      | 165      | 7          | 0               | 101    | 131                | 330         | 6                 | 5,278   |
| JACKSON                                                                  | 2,347  | 97            | 4,436        | 1,834  | 0     | 44           | 5       | 723      | 380            | 285               | 104             | 0      | 365      | 18         | 0               | 207    | 443                | 829         | 5                 | 12,122  |
| JEFFERSON                                                                | 628    | 25            | 1,207        | 447    | 0     | 0            | 2       | 247      | 88             | 59                | 32              | 0      | 107      | 2          | 0               | 36     | 97                 | 181         | 0                 | 3,158   |
| LEON                                                                     | 7,826  | 329           | 18,169       | 7,646  | 0     | 38           | 89      | 2,245    | 1,658          | 1,126             | 534             | 0      | 749      | 39         | 0               | 419    | 1,652              | 3,669       | 12                | 46,200  |
| LIBERTY                                                                  | 277    | 15            | 641          | 267    | 0     | 3            | 0       | 111      | 61             | 35                | 24              | 0      | 57       | 2          | 0               | 27     | 45                 | 101         | 1                 | 1,667   |
| MADISON                                                                  | 1,012  | 28            | 1,805        | 667    | 0     | 3            | 6       | 300      | 151            | 81                | 31              | 0      | 134      | 6          | 0               | 77     | 146                | 308         | 3                 | 4,758   |
| TAYLOR                                                                   | 803    | 50            | 2,404        | 882    | 0     | 9            | 1       | 385      | 193            | 129               | 49              | 0      | 141      | 15         | 0               | 65     | 224                | 461         | 4                 | 5,815   |
| WAKULLA                                                                  | 775    | 32            | 1,787        | 849    | 0     | 3            | 1       | 302      | 157            | 122               | 42              | 0      | 116      | 7          | 0               | 83     | 151                | 323         | 1                 | 4,751   |
| WASHINGTON                                                               | 922    | 55            | 2,211        | 999    | 0     | 17           | 1       | 427      | 192            | 166               | 50              | 0      | 165      | 12         | 0               | 88     | 230                | 434         | 3                 | 5,972   |
| TOTAL REGION 2                                                           | 23,788 | 1,095         | 57,821       | 23,441 | 0     | 188          | 392     | 8,860    | 5,087          | 3,630             | 1,542           | 0      | 3,428    | 179        | 0               | 1,859  | 5,006              | 10,538      | 63                | 146,917 |
| ALACHUA                                                                  | 8,132  | 347           | 16,019       | 6,942  | 0     | 61           | 81      | 2,459    | 1,319          | 1,097             | 434             | 0      | 964      | 50         | 0               | 511    | 1,403              | 3,122       | 16                | 42,957  |
| BRADFORD                                                                 | 1,060  | 40            | 2,499        | 1,062  | 0     | 19           | 1       | 406      | 208            | 146               | 52              | 0      | 176      | 9          | 0               | 111    | 192                | 510         | 2                 | 6,493   |
| CITRUS                                                                   | 4,310  | 260           | 10,754       | 5,098  | 0     | 79           | 16      | 2,696    | 903            | 654               | 302             | 0      | 1,263    | 51         | 0               | 714    | 1,049              | 2,030       | 14                | 30,193  |
| COLUMBIA                                                                 | 3,202  | 132           | 7,278        | 3,005  | 0     | 49           | 11      | 1,341    | 621            | 455               | 202             | 0      | 630      | 28         | 0               | 311    | 656                | 1,452       | 5                 | 19,378  |
| DIXIE                                                                    | 749    | 40            | 1,731        | 829    | 0     | 8            | 4       | 441      | 154            | 90                | 37              | 0      | 172      | 3          | 0               | 103    | 132                | 289         | 1                 | 4,783   |
| GILCHRIST                                                                | 648    | 32            | 1,804        | 711    | 0     | 7            | 7       | 309      | 142            | 112               | 39              | 0      | 135      | 5          | 0               | 74     | 185                | 308         | 2                 | 4,514   |
| HAMILTON                                                                 | 673    | 29            | 1,623        | 502    | 0     | 5            | 1       | 257      | 111            | 82                | 24              | 0      | 90       | 3          | 0               | 40     | 90                 | 249         | 3                 | 3,782   |
| HERNANDO                                                                 | 6,570  | 310           | 14,678       | 7,017  | 0     | 122          | 251     | 2,678    | 1,183          | 1,048             | 398             | 0      | 1,267    | 53         | 0               | 734    | 1,482              | 2,821       | 17                | 40,629  |
| LAFAYETTE                                                                | 212    | 15            | 676          | 226    | 0     | 3            | 2       | 97       | 42             | 39                | 11              | 0      | 46       | 4          | 0               | 12     | 48                 | 105         | 0                 | 1,538   |
| LAKE                                                                     | 9,624  | 600           | 25,177       | 10,313 | 0     | 90           | 229     | 4,478    | 1,930          | 1,897             | 747             | 0      | 2,000    | 109        | 0               | 1,204  | 2,551              | 4,655       | 35                | 65,639  |
| LEVY                                                                     | 1,584  | 82            | 3,982        | 1,605  | 0     | 11           | 10      | 882      | 333            | 256               | 86              | 0      | 432      | 18         | 0               | 261    | 396                | 745         | 3                 | 10,686  |
| MARION                                                                   | 12,584 | 757           | 33,838       | 14,429 | 0     | 151          | 299     | 6,119    | 2,819          | 2,326             | 897             | 0      | 2,751    | 112        | 0               | 1,545  | 3,242              | 6,021       | 40                | 87,930  |
| PUTNAM                                                                   | 3,263  | 173           | 9,010        | 3,646  | 0     | 21           | 6       | 1,671    | 738            | 508               | 190             | 0      | 645      | 20         | 0               | 407    | 639                | 1,618       | 10                | 22,565  |
| SUMTER                                                                   | 1,935  | 98            | 4,618        | 1,813  | 0     | 13           | 13      | 1,226    | 339            | 295               | 117             | 0      | 622      | 15         | 0               | 417    | 422                | 818         | 3                 | 12,764  |
| SUWANNEE                                                                 | 1,915  | 94            | 4,816        | 1,870  | 0     | 9            | 76      | 885      | 374            | 280               | 106             | 0      | 353      | 13         | 0               | 208    | 394                | 811         | 6                 | 12,210  |
| UNION                                                                    | 389    | 12            | 1,067        | 467    | 0     | 2            | 1       | 156      | 88             | 69                | 33              | 0      | 87       | 0          | 0               | 30     | 95                 | 230         | 1                 | 2,727   |
| TOTAL REGION 3                                                           | 56,850 | 3,021         | 139,570      | 59,535 | 0     | 650          | 1,002   | 26,101   | 11,304         | 9,354             | 3,675           | 0      | 11,633   | 493        | 0               | 6,682  | 12,976             | 25,784      | 158               | 368,788 |
| BAKER                                                                    | 846    | 36            | 2,538        | 1,100  | 0     | 3            | 6       | 295      | 218            | 176               | 77              | 0      | 125      | 15         | 0               | 70     | 242                | 460         | 3                 | 6,210   |
| CLAY                                                                     | 4,370  | 303           | 14,591       | 6,723  | 0     | 59           | 332     | 1,677    | 1,217          | 1,034             | 425             | 0      | 755      | 31         | 0               | 432    | 1,367              | 2,636       | 25                | 35,977  |
| DUVAL                                                                    | 31,004 | 1,956         | 92,027       | 35,586 | 0     | 179          | 2,489   | 12,013   | 7,981          | 5,494             | 2,404           | 0      | 4,969    | 217        | 0               | 2,850  | 7,813              | 15,507      | 102               | 222,591 |
| FLAGLER                                                                  | 2,335  | 201           | 7,094        | 3,214  | 0     | 18           | 132     | 1,259    | 592            | 572               | 211             | 0      | 529      | 29         | 0               | 350    | 778                | 1,379       | 14                | 18,707  |
| NASSAU                                                                   | 1,524  | 78            | 4,287        | 2,009  | 0     | 18           | 4       | 748      | 373            | 313               | 120             | 0      | 315      | 8          | 0               | 188    | 421                | 732         | 5                 | 11,143  |
| ST. JOHNS                                                                | 3,314  | 283           | 8,891        | 4,157  | 0     | 27           | 46      | 1,425    | 712            | 623               | 253             | 0      | 608      | 24         | 0               | 327    | 901                | 1,584       | 16                | 23,191  |
| VOLUSIA                                                                  | 15,158 | 956           | 38,423       | 16,275 | 0     | 142          | 183     | 7,906    | 3,269          | 2,777             | 1,085           | 0      | 3,507    | 145        | 0               | 2,116  | 3,937              | 7,778       | 50                | 103,707 |
| TOTAL REGION 4                                                           | 58,551 | 3,813         | 167,851      | 69,064 | 0     | 446          | 3,192   | 25,323   | 14,362         | 10,989            | 4,575           | 0      | 10,808   | 469        | 0               | 6,333  | 15,459             | 30,076      | 215               | 421,526 |
| PASCO                                                                    | 15,040 | 1,095         | 37,897       | 16,804 | 0     | 215          | 552     | 7,281    | 3,155          | 2,737             | 1,133           | 0      | 3,437    | 173        | 0               | 2,003  | 3,813              | 7,379       | 44                | 102,758 |
| PINELLAS                                                                 | 27,375 | 1,578         | 45,076       | 19,405 | 0     | 269          | 784     | 10,972   | 3,808          | 2,938             | 1,362           | 0      | 4,895    | 294        | 0               | 2,816  | 4,667              | 8,514       | 50                | 134,803 |
| TOTAL REGION 5                                                           | 42,415 | 2,673         | 82,973       | 36,209 | 0     | 484          | 1,336   | 18,253   | 6,963          | 5,675             | 2,495           | 0      | 8,332    | 467        | 0               | 4,819  | 8,480              | 15,893      | 94                | 237,561 |
| HARDEE                                                                   | 760    | 60            | 3,569        | 1,025  | 0     | 22           | 18      | 496      | 263            | 182               | 85              | 0      | 161      | 10         | 0               | 88     | 334                | 527         | 6                 | 7,606   |
| HIGHLANDS                                                                | 3,811  | 243           | 9,452        | 3,555  | 0     | 64           | 180     | 2,116    | 734            | 564               | 254             | 0      | 907      | 50         | 0               | 584    | 936                | 1,906       | 10                | 25,366  |
| HILLSBOROUGH                                                             | 47,157 | 3,592         | 122,356      | 48,731 | 0     | 354          | 7,275   | 17,103   | 10,079         | 8,024             | 3,432           | 0      | 6,691    | 643        | 0               | 3,743  | 11,528             | 21,585      | 129               | 312,422 |
| MANATEE                                                                  | 6,994  | 608           | 25,138       | 8,684  | 0     | 67           | 877     | 3,131    | 2,087          | 2,006             | 686             | 0      | 1,416    | 111        | 0               | 814    | 2,475              | 3,882       | 41                | 59,017  |
| POLK                                                                     | 25,019 | 1,474         | 80,145       | 31,212 | 0     | 299          | 1,797   | 12,081   | 6,372          | 5,553             | 2,260           | 0      | 5,849    | 311        | 0               | 3,530  | 7,958              | 14,750      | 78                | 198,688 |
| TOTAL REGION 6                                                           | 83,741 | 5,977         | 240,660      | 93,207 | 0     | 806          | 10,147  | 34,927   | 19,535         | 16,329            | 6,717           | 0      | 15,024   | 1,125      | 0               | 8,759  | 23,231             | 42,650      | 264               | 603,099 |

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|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----------|-------|--------------|----------|----------|----------------|-------------------|-----------------|--------|----------|------------|-----------------|----------|--------------------|-------------|-------------------|-----------|
| * PROGRAM-GROUP                                                          | SSI                                                                                                                    | ELD. & DISAB. | SOBRA CHILD. | TANF      | U. P. | M. N. - TANF | REFUGEE  | QMB ONLY | SOBRA PR. WOM. | SOBRA CHILD. O.P. | SOBRA P.W. O.P. | P.M.A. | QMB SLMB | M.N. - SSI | SILVER SAVER RX | QMB QI   | MED. EXP. AGE 6-18 | F.P. WAIVER | MED. EXP. < AGE 1 | TOTAL     |
| COUNTY                                                                   |                                                                                                                        |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| BREVARD                                                                  | 14,085                                                                                                                 | 866           | 34,542       | 15,527    | 0     | 193          | 426      | 6,371    | 2,869          | 2,348             | 968             | 0      | 3,071    | 165        | 0               | 1,728    | 3,543              | 6,493       | 42                | 93,237    |
| ORANGE                                                                   | 37,018                                                                                                                 | 3,181         | 107,864      | 40,895    | 0     | 348          | 5,915    | 18,452   | 8,101          | 7,706             | 2,687           | 0      | 7,189    | 791        | 0               | 3,855    | 10,731             | 19,496      | 134               | 274,363   |
| OSCEOLA                                                                  | 14,341                                                                                                                 | 1,248         | 41,483       | 15,390    | 0     | 132          | 1,063    | 8,399    | 2,773          | 3,025             | 1,022           | 0      | 3,325    | 340        | 0               | 2,041    | 4,452              | 8,450       | 50                | 107,534   |
| SEMINOLE                                                                 | 8,750                                                                                                                  | 540           | 23,391       | 9,468     | 0     | 71           | 215      | 4,125    | 1,916          | 1,796             | 697             | 0      | 1,629    | 152        | 0               | 1,032    | 2,509              | 4,617       | 24                | 60,932    |
| TOTAL REGION 7                                                           | 74,194                                                                                                                 | 5,835         | 207,280      | 81,280    | 0     | 744          | 7,619    | 37,347   | 15,659         | 14,875            | 5,374           | 0      | 15,214   | 1,448      | 0               | 8,656    | 21,235             | 39,056      | 250               | 536,066   |
| CHARLOTTE                                                                | 3,857                                                                                                                  | 219           | 8,730        | 4,040     | 0     | 45           | 263      | 1,824    | 812            | 635               | 341             | 0      | 921      | 48         | 0               | 568      | 966                | 1,619       | 17                | 24,905    |
| COLLIER                                                                  | 5,004                                                                                                                  | 784           | 19,544       | 7,131     | 0     | 66           | 2,069    | 2,596    | 1,384          | 1,718             | 495             | 0      | 772      | 158        | 0               | 436      | 2,172              | 2,952       | 32                | 47,313    |
| DESOTO                                                                   | 1,046                                                                                                                  | 56            | 3,402        | 1,076     | 0     | 18           | 49       | 518      | 259            | 265               | 98              | 0      | 211      | 5          | 0               | 114      | 320                | 602         | 3                 | 8,042     |
| GLADES                                                                   | 220                                                                                                                    | 9             | 339          | 130       | 0     | 0            | 3        | 74       | 28             | 18                | 9               | 0      | 42       | 2          | 0               | 22       | 37                 | 64          | 0                 | 997       |
| HENDRY                                                                   | 1,555                                                                                                                  | 118           | 6,720        | 2,179     | 0     | 16           | 169      | 825      | 479            | 453               | 142             | 0      | 304      | 26         | 0               | 141      | 645                | 1,129       | 7                 | 14,908    |
| LEE                                                                      | 15,808                                                                                                                 | 1,937         | 59,335       | 23,473    | 0     | 236          | 4,278    | 7,675    | 4,920          | 4,686             | 1,623           | 0      | 2,840    | 313        | 0               | 1,708    | 6,012              | 9,722       | 102               | 144,668   |
| SARASOTA                                                                 | 7,934                                                                                                                  | 730           | 17,155       | 7,387     | 0     | 98           | 771      | 3,463    | 1,517          | 1,438             | 530             | 0      | 1,484    | 107        | 0               | 849      | 1,917              | 2,858       | 37                | 48,275    |
| TOTAL REGION 8                                                           | 35,424                                                                                                                 | 3,853         | 115,225      | 45,416    | 0     | 479          | 7,602    | 16,975   | 9,399          | 9,213             | 3,238           | 0      | 6,574    | 659        | 0               | 3,838    | 12,069             | 18,946      | 198               | 289,108   |
| INDIAN RIVER                                                             | 3,435                                                                                                                  | 160           | 8,245        | 3,629     | 0     | 15           | 209      | 1,744    | 625            | 708               | 254             | 0      | 808      | 38         | 0               | 427      | 997                | 1,538       | 11                | 22,843    |
| MARTIN                                                                   | 2,291                                                                                                                  | 85            | 7,270        | 2,188     | 0     | 28           | 72       | 1,073    | 486            | 636               | 130             | 0      | 488      | 26         | 0               | 279      | 762                | 1,111       | 17                | 16,942    |
| OKEECHOBEE                                                               | 1,287                                                                                                                  | 81            | 4,250        | 1,620     | 0     | 18           | 31       | 669      | 257            | 293               | 72              | 0      | 276      | 7          | 0               | 138      | 425                | 760         | 5                 | 10,189    |
| PALM BEACH                                                               | 32,600                                                                                                                 | 3,333         | 101,169      | 36,657    | 0     | 242          | 8,515    | 14,624   | 7,044          | 6,554             | 2,108           | 0      | 5,137    | 1,068      | 0               | 2,965    | 9,025              | 15,169      | 123               | 246,333   |
| ST LUCIE                                                                 | 9,114                                                                                                                  | 738           | 29,590       | 11,954    | 0     | 84           | 1,674    | 4,574    | 2,327          | 2,236             | 771             | 0      | 1,662    | 175        | 0               | 1,042    | 3,087              | 5,300       | 59                | 74,387    |
| TOTAL REGION 9                                                           | 48,727                                                                                                                 | 4,397         | 150,524      | 56,048    | 0     | 387          | 10,501   | 22,684   | 10,739         | 10,427            | 3,335           | 0      | 8,371    | 1,314      | 0               | 4,851    | 14,296             | 23,878      | 215               | 370,694   |
| BROWARD                                                                  | 54,273                                                                                                                 | 5,310         | 134,506      | 50,204    | 0     | 279          | 8,455    | 28,436   | 9,559          | 8,596             | 2,840           | 0      | 8,934    | 1,766      | 0               | 5,107    | 12,279             | 22,103      | 172               | 352,819   |
| TOTAL REGION 10                                                          | 54,273                                                                                                                 | 5,310         | 134,506      | 50,204    | 0     | 279          | 8,455    | 28,436   | 9,559          | 8,596             | 2,840           | 0      | 8,934    | 1,766      | 0               | 5,107    | 12,279             | 22,103      | 172               | 352,819   |
| MIAMI DADE                                                               | 175,424                                                                                                                | 13,988        | 232,224      | 86,228    | 0     | 728          | 30,238   | 60,121   | 14,766         | 13,821            | 4,285           | 0      | 17,340   | 3,760      | 0               | 8,972    | 20,804             | 46,090      | 236               | 729,025   |
| MONROE                                                                   | 1,340                                                                                                                  | 145           | 3,390        | 1,468     | 0     | 14           | 590      | 701      | 283            | 341               | 109             | 0      | 223      | 21         | 0               | 117      | 334                | 551         | 9                 | 9,636     |
| TOTAL REGION 11                                                          | 176,764                                                                                                                | 14,133        | 235,614      | 87,696    | 0     | 742          | 30,828   | 60,822   | 15,049         | 14,162            | 4,394           | 0      | 17,563   | 3,781      | 0               | 9,089    | 21,138             | 46,641      | 245               | 738,661   |
| OTHER STATES                                                             | 0                                                                                                                      | 0             | 0            | 0         | 0     | 0            | 0        | 0        | 0              | 0                 | 0               | 0      | 0        | 0          | 0               | 0        | 0                  | 0           | 0                 | 0         |
| UNKNOWN                                                                  | 31                                                                                                                     | 16            | 662          | 484       | 0     | 0            | 84       | 132      | 93             | 38                | 22              | 0      | 39       | 9          | 0               | 26       | 36                 | 90          | 0                 | 1,762     |
| STATE TOTAL                                                              | 674,027                                                                                                                | 50,949        | 1,586,606    | 625,216   | 0     | 5,448        | 81,272   | 288,144  | 122,280        | 106,928           | 39,558          | 0      | 109,232  | 11,875     | 0               | 61,793   | 150,860            | 284,516     | 1,930             | 4,200,634 |
| Last Month                                                               | 680,030                                                                                                                | 51,672        | 1,603,313    | 643,194   | 0     | 5,957        | 97,582   | 309,941  | 123,318        | 107,354           | 39,345          | 0      | 128,866  | 12,387     | 0               | 74,382   | 151,962            | 288,862     | 1,942             | 4,320,107 |
| Difference                                                               | (6,003)                                                                                                                | (723)         | (16,707)     | (17,978)  | 0     | (509)        | (16,310) | (21,797) | (1,038)        | (426)             | 213             | 0      | (19,634) | (512)      | 0               | (12,589) | (1,102)            | (4,346)     | (12)              | (119,473) |
| Last Year                                                                | 788,048                                                                                                                | 79,961        | 1,685,493    | 932,901   | 0     | 96,263       | 66,968   | 285,062  | 108,680        | 106,412           | 34,792          | 0      | 127,036  | 39,603     | 0               | 79,794   | 156,345            | 261,983     | 2,163             | 4,851,504 |
| Difference                                                               | (114,021)                                                                                                              | (29,012)      | (98,887)     | (307,685) | 0     | (90,815)     | 14,304   | 3,082    | 13,600         | 516               | 4,766           | 0      | (17,804) | (27,728)   | 0               | (18,001) | (5,485)            | 22,533      | (233)             | (650,870) |
| * PROGRAM-GROUP                                                          | EXPLANATION                                                                                                            |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| SSI                                                                      | SUPPLEMENTAL SECURITY INCOME                                                                                           |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| ELD. & DISAB.                                                            | ELDERLY & DISABLED                                                                                                     |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| SOBRA CHILD.                                                             | SOBRA CHILDREN < 100% FEDERAL POVERTY LEVEL (FPL)                                                                      |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| TANF                                                                     | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES                                                                                |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| U. P.                                                                    | CATEGORICAL ELIGIBLE/UNEMPLOYED PARENT                                                                                 |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| M. N. TANF                                                               | MEDICALLY NEEDY THAT MEET TEMPORARY ASSISTANCE FOR NEEDY FAMILIES REQUIREMENTS EXCEPT INCOME OR ASSETS                 |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| REFUGEE                                                                  | REFUGEE ASSISTANCE PROGRAM                                                                                             |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| QMB ONLY                                                                 | QUALIFIED MEDICARE BENEFICIARIES                                                                                       |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| SOBRA PR. WOM.                                                           | SOBRA PREGNANT WOMEN UP TO 100% FPL                                                                                    |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| SOBRA CHILD. O.P.                                                        | SOBRA CHILDREN OVER 100% FPL UP TO 185% OF FPL (CHILDREN UP TO AGE 6 UP TO 133% OF FPL, UNDER AGE 1 UP TO 185% OF FPL) |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| SOBRA P.W. O.P.                                                          | SOBRA PREGNANT WOMEN OVER 100% OF FPL UP TO 185% OF FPL                                                                |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| PMA                                                                      | CATEGORICAL ELIGIBLE PUBLIC MEDICAL ASSISTANCE                                                                         |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| QMB SLMB                                                                 | QUALIFIED MEDICARE BENEFICIARIES, SPECIAL (SPECIFIED) LOW-INCOME MEDICAIRE BENEFICIARIES                               |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| M. N. SSI                                                                | MEDICALLY NEEDY THAT MEET SUPPLEMENTAL SECURITY INCOME REQUIREMENTS EXCEPT INCOME OR ASSETS                            |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| SILVER SAVER RX                                                          | Silver Saver Prescription Program (provides up to \$160 a month to qualifying eniors)                                  |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| QMB QI                                                                   | QUALIFIED MEDICARE BENEFICIARIES, PART B MEDICARE ONLY (FORMERLY PBMO)                                                 |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| MED. EXP. AGE 6-18                                                       | MEDICAID EXPANSIONS FOR CHILDRENS HEALTH INSURANCE PROGRAM (AGES 6-18)                                                 |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| F.P. WAIVER                                                              | FAMILY PLANNING WAIVER                                                                                                 |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |
| MED. EXP. < AGE 1                                                        | MEDICAID EXPANSIONS FOR CHILDRENS HEALTH INSURANCE PROGRAM (AGES <1)                                                   |               |              |           |       |              |          |          |                |                   |                 |        |          |            |                 |          |                    |             |                   |           |