

**APPENDIX B
FLORIDA TITLE XIX COUNTY HEALTH DEPARTMENT
REIMBURSEMENT PLAN**

Medicaid Trend Adjustment (MTA) Percentages

	<u>Effective Date</u>	<u>Percentages</u>	<u>Reduction Amount</u>
1.	July 1, 2008	5.9781%	\$7,426,780
2.	March 1, 2009	5.7808%	\$1,907,971
3.	July 1, 2009		
	First Cut	5.1307%	\$5,601,154
	Second Cut	5.5267%	\$5,723,913
	Third Cut	.123013%	\$120,361
4.	July 1, 2010		
	First Cut	4.16308%	\$5,601,154
	Second Cut	4.43912%	\$5,723,913
	Third Cut	.097681%	\$120,361
	Fourth Cut	27.7950%	\$36,984,286
5.	July 1, 2011		
	First Cut	3.5186%	\$5,601,154
	Second Cut	3.7269%	\$5,723,913
	Third Cut	0.0814%	\$120,361
	Fourth Cut	25.0332%	\$36,984,286
6.	July 1, 2012		
	First Cut	3.551023%	\$5,601,154
	Second Cut	3.762456%	\$5,723,913
	Third Cut	.082209%	\$120,361
	Fourth Cut	25.281816%	\$36,984,286
	Fifth Cut	13.087637%	\$14,305,285
7.	July 1, 2013		
	First Cut	4.06110%	\$5,601,154
	Second Cut	4.432578%	\$5,723,913
	Third Cut	.09507%	\$120,361
	Fourth Cut	28.03615%	\$35,459,164
	Fifth Cut	12.42594%	\$11,309,767
8.	July 1, 2014		
	First Cut	5.348313%	\$3,490,065
	Second Cut	5.774361%	\$3,566,556

	Third Cut	.127385%	\$41,137
	Fourth Cut	30.663694%	\$17,823,174
	Fifth Cut	14.105514%	\$5,684,735
9.	July 1, 2015		
	First Cut	4.82554%	\$799,883
	Second Cut	5.181325%	\$817,414
	Third Cut	.111358%	\$16,991
	Fourth Cut	27.33862%	\$4,084,869
	Fifth Cut	12.0047%	\$1,302,877
10.	July 1, 2016		
	First Cut	4.853741%	\$506,286
	Second Cut	4.857250%	\$517,382
	Third Cut	.106120%	\$10,755
	Fourth Cut	25.53950%	\$2,285,518
	Fifth Cut	10.93986%	\$824,656
11.	July 1, 2017		
	First Cut	4.30639%	\$557,405
	Second Cut	4.59882%	\$569,622
	Third Cut	.100210%	\$11,841
	Fourth Cut	24.11371%	\$2,846,574
	Fifth Cut	10.13505%	\$907,920
12.	July 1, 2018		
	First Cut	3.99593%	\$486,427
	Second Cut	4.25347%	\$497,088
	Third Cut	.092340%	\$10,333
	Fourth Cut	22.22069%	\$2,484,101
	Fifth Cut	9.112110%	\$792,309
13.	July 1, 2019		
	First Cut	3.58130%	\$427,340
	Second Cut	3.79573%	\$436,706
	Third Cut	.08202%	\$9,078
	Fourth Cut	19.732991%	\$2,182,353
	Fifth Cut	7.84118%	\$696,066
14.	July 1, 2020		
	First Cut	3.465570%	\$386,773
	Second Cut	3.66866%	\$495,240
	Third Cut	.07917%	\$8,216
	Fourth Cut	19.046731%	\$1,975,136
	Fifth Cut	7.50431%	\$629,973

15.	July 1, 2021		
	First Cut	3.23600%	\$368,743
	Second Cut	3.41750%	\$376,825
	Third Cut	.073600%	\$7,833
	Fourth Cut	17.69600%	\$1,883,109
	Fifth Cut	6.85760%	\$600,621
16.	July 1, 2022		
	First Cut	2.91396%	\$207,173
	Second Cut	3.0672%	\$211,713
	Third Cut	.06578%	\$4,401
	Fourth Cut	15.82315%	\$1,057,997
	Fifth Cut	5.9955%	\$337,450
17.	July 1, 2023		
	First Cut	2.87476%	\$263,299
	Second Cut	3.02472%	\$269,070
	Third Cut	.064830%	\$5,593
	Fourth Cut	15.59703%	\$1,344,625
	Fifth Cut	5.89399%	\$428,871