

SFY 2021-22 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION																			
Provider County	Medicaid ID	Medicaid ID	Hospital	SFY 2021-22 Previously Submitted Resident Count	A SFY 2021-22 Reconciled Resident Count per HCRIS data	B Baseline Payments from SFY 2021-22 GAARDG Conference Model	C Estimated Resident Allocation	D Estimated Medicaid Allocation	E Estimated Allocation Fraction	F Initial Estimated Allocation	G Initial Per Resident Cost	H Over \$32,868 Cap (Double the Average per FTE Resident For All Hospitals)	I Final SFY 2021-22 Reconciled Distribution per HCRIS data	J Final per Resident Cost	K Final Estimated Quarterly Distribution	L Previous SFY 2021-22 Distribution	M SFY 2021-22 Reallocation (I-J)	N SFY 23-24 Remaining Distribution Balance for 4th quarter	O SFY 23-24 Remaining Adjusted Balance for 4th quarter(K+L)
1 Hillsborough	10094300	100943	AdventHealth Carrollwood	1.83	1.97	\$2,367,087.22	0.00031	0.00102	0.00038	\$36,493	\$18,571	\$0.00	\$36,507	\$18,579	\$9,126.85	\$34,976	\$1,531.41	-\$29,032.00	(\$27,500.59)
2 Orange	10129000	101290	AdventHealth Orlando	185.79	176.57	\$138,845,504.38	0.02745	0.06011	0.03072	\$2,969,948	\$16,821	\$0.00	\$2,971,125	\$16,827	\$42,781.28	\$3,119,662	-\$148,536.89	\$1,606,556.00	\$1,458,019.11
3 Highlands	10090100	100901	AdventHealth Sebring															\$226,289.00	\$226,289.00
4 Hillsborough	10102000	101020	AdventHealth Tampa	4.02	3.74	\$17,059,721.52	0.00058	0.00739	0.00126	\$122,051	\$32,634	\$0.00	\$122,099	\$32,647	\$30,524.78	\$127,131	-\$5,031.86	\$135,349.00	\$130,917.14
5 Duval	12037500	120375	Aventura Hospital and Medical Center	154.62	153.68	\$15,861,908.97	0.02389	0.00687	0.02219	\$2,145,471	\$13,961	\$0.00	\$2,146,322	\$13,967	\$36,580.38	\$2,173,095	-\$26,773.49	\$959,478.00	\$932,704.51
6 Duval	10064100	100641	Baptist Medical Center Jacksonville	56.86	59.80	\$23,313,789.37	0.00930	0.01009	0.00938	\$906,574	\$15,161	\$0.00	\$906,934	\$15,167	\$226,733.45	\$873,313	\$33,620.78	\$412,735.00	\$446,355.78
7 Hillsborough	10156700	101567	Bayfront Medical Center	42.00	36.19	\$16,906,621.00	0.00563	0.00732	0.00579	\$560,318	\$15,485	\$0.00	\$560,540	\$15,491	\$140,134.93	\$571,987	-\$11,447.27	\$287,146.00	\$275,698.73
8 Palm Beach	10140100	101401	Bethesda Hospital East															\$313,421.00	\$313,421.00
9 Manatee	11021300	110213	Blake Medical Center	79.50	83.01	\$8,649,629.37	0.01291	0.00374	0.01199	\$1,159,252	\$13,965	\$0.00	\$1,159,711	\$13,971	\$289,927.83	\$1,119,449	\$40,262.33	\$346,124.00	\$386,386.33
10 Palm Beach	10141900	101419	Boca Raton Regional Hospital	77.82	73.42	\$4,060,945.33	0.01141	0.00176	0.01045	\$1,010,233	\$13,761	\$0.00	\$1,010,633	\$13,766	\$252,658.34	\$1,077,033	-\$66,399.62	\$438,376.00	\$371,976.38
11 Dade	29554000	29554000	Borinquen Medical Health Centers of Miami Dade	13.00														\$50,236.00	\$50,236.00
12 Hillsborough	11807900	11807900	Brandon Regional Hospital	169.96	169.28	\$22,762,903.64	0.02476	0.00985	0.02327	\$2,250,121	\$14,127	\$0.00	\$2,251,012	\$14,133	\$562,753.12	\$2,397,725	-\$146,712.52	\$512,772.00	\$366,059.48
13 Broward	12040500	120405	Broward Health Coral Springs	4.40	4.96	\$10,536,791.44	0.00077	0.00456	0.00115	\$111,210	\$22,421	\$0.00	\$111,254	\$22,430	\$27,813.52	\$104,674	\$6,580.07	\$56,557.00	\$63,137.07
14 Broward	10821900	108219	Broward Health Imperial Point	5.07	6.64	\$4,356,824.34	0.00103	0.00189	0.00112	\$108,070	\$16,276	\$0.00	\$108,012	\$16,282	\$27,028.22	\$87,568	\$20,544.88	\$74,626.00	\$95,170.88
15 Broward	10012900	100129	Broward Health Medical Center	128.84	127.31	\$71,489,758.43	0.01979	0.03095	0.02091	\$2,021,631	\$15,890	\$0.00	\$2,022,432	\$15,896	\$905,008.01	\$2,056,119	-\$35,686.96	\$944,621.00	\$906,304.04
16 Broward	10021800	100218	Broward Health North	26.63	29.78	\$10,685,362.03	0.00463	0.00463	0.00463	\$1,687,623	\$15,031	\$0.00	\$1,687,623	\$15,031	\$111,950.00	\$447,800	\$408,066	\$466,414.00	\$506,148.01
17 Lee	11971700	119717	Cape Coral Hospital															\$153,547.00	\$153,547.00
18 Manatee	60280905	60280905	Centerstone	11.50														\$0.00	\$0.00
19 Dade	688571300	688571300	Citrus Health Network	17.25														\$144,650.00	\$144,650.00
20 Citrus	10219900	10219900	Citrus Memorial Hospital	47.16	54.27	\$5,250,067.30	0.00844	0.00227	0.00782	\$756,197	\$13,934	\$0.00	\$756,497	\$13,940	\$189,124.21	\$664,548	\$91,948.82	\$456,593.00	\$548,541.82
21 Broward	10220200	10220200	Cleveland Clinic Hospital	113.33	107.74	\$3,911,789.05	0.01675	0.00169	0.01524	\$1,473,930	\$13,681	\$0.00	\$1,474,517	\$13,686	\$368,628.50	\$1,560,018	-\$85,504.00	\$671,851.00	\$586,347.00
22 Metro-Dade	29572800	29572800	Community Health of South Florida, Inc	3.00														\$19,271.00	\$19,271.00
23 Palm Beach	12009000	120090	Delray Medical Center	33.74	32.36	\$9,418,308.09	0.00503	0.00408	0.00493	\$477,156	\$14,748	\$0.00	\$477,345	\$14,753	\$119,336.31	\$499,398	-\$22,052.78	\$37,670.00	\$15,617.22
24 Dade	10354300	10354300	Doctors Hospital	1.04	0.82	\$919,440.92	0.00013	0.00040	0.00015	\$14,909	\$18,237	\$0.00	\$14,915	\$18,244	\$3,728.65	\$18,036	-\$3,121.41	\$10,162.00	\$7,040.59
25 Volusia	10184200	101842	Halifax Health Medical Center	24.50	24.23	\$26,593,902.86	0.00377	0.01151	0.00454	\$439,162	\$18,123	\$0.00	\$439,336	\$18,130	\$109,833.97	\$446,525	-\$7,189.10	\$206,066.00	\$198,876.90
26 Leon	11980600	119806	HCA Florida Capital Hospital															\$73,057.00	\$73,057.00
27 Charlotte	11746300	117463	HCA Florida Fawcett Hospital															\$756.00	\$756.00
28 St. Lucie	11983500	119835	HCA Florida Lawwood Hospital															\$97,675.00	\$97,675.00
29 Broward	12006001	120060	HCA Florida Mercy Hospital															\$34,579.00	\$34,579.00
30 Broward	10018800	10018800	Holy Cross Hospital	79.42	81.55	\$5,526,656.34	0.01268	0.00239	0.01165	\$1,126,427	\$13,813	\$0.00	\$1,126,873	\$13,818	\$281,718.37	\$1,105,033	\$21,840.47	\$529,468.00	\$551,308.47
31 Dade	10042100	10042100	Johns Hopkins Health System	638.72	623.18	\$262,192,900.37	0.09688	0.11351	0.09855	\$9,528,481	\$15,290	\$0.00	\$9,532,258	\$15,296	\$2,383,064.47	\$9,811,873	-\$279,615.12	\$4,521,339.00	\$4,241,723.88
32 Palm Beach	10146000	10146000	JFK Medical Center	52.67	52.80	\$27,474,334.58	0.00821	0.01189	0.00858	\$829,338	\$15,707	\$0.00	\$829,667	\$15,713	\$407,416.68	\$833,982	-\$4,315.29	\$451,686.00	\$447,370.71
33 Pinellas	10151600	10151600	Johns Hopkins All Children's Hospital	59.62	56.49	\$19,588,202.70	0.00878	0.05610	0.01351	\$1,306,699	\$23,132	\$0.00	\$1,307,217	\$23,141	\$326,804.15	\$1,361,970	-\$54,753.39	\$968,883.00	\$914,129.61
34 Dade	12013800	12013800	Kendall Regional Medical Center	116.66	133.69	\$28,386,073.24	0.02078	0.01229	0.01993	\$1,927,514	\$14,418	\$0.00	\$1,928,278	\$14,424	\$482,069.51	\$1,709,276	\$219,002.04	\$68,218.00	\$1,055,220.04
35 Polk	10164800	101648	Lakeland Regional Medical Center															\$210,870.00	\$210,870.00
36 Palm Beach	10144300	10144300	Lakeside Medical Center	14.26	10.28	\$3,516,711.86	0.00160	0.00152	0.00159	\$153,799	\$14,961	\$0.00	\$153,860	\$14,967	\$38,465.02	\$209,099	-\$55,238.93	\$88,938.00	\$33,699.07
37 Pinellas	11974100	11974100	Largo Medical Center	115.99	115.50	\$10,314,947.26	0.01796	0.00447	0.01661	\$1,605,826	\$13,903	\$0.00	\$1,606,463	\$13,908	\$401,616.67	\$1,623,537	-\$17,074.30	\$659,734.00	\$642,659.70
38 Dade	12005700	120057	Larkin Community Hospital	205.97	223.37	\$3,754,937.51	0.03473	0.00163	0.03142	\$3,037,629	\$13,599	\$0.00	\$3,038,833	\$13,605	\$759,708.21	\$2,821,110	\$217,722.80	\$1,228,615.00	\$1,446,337.85
39 Dade	10053600	10053600	Larkin Community Hospital Palm Springs Campus	126.18	140.67	\$954,669.43	0.02187	0.00041	0.01872	\$1,907,126	\$13,557	\$0.00	\$1,907,882	\$13,563	\$476,970.42	\$1,722,527	\$185,354.69	\$792,081.00	\$967,435.69
40 Lee	10110900	10110900	Lee Memorial Hospital	24.00	47.43	\$71,309,688.87	0.00737	0.03087	0.00872	\$940,110	\$19,823	\$0.00	\$940,482	\$19,830	\$235,120.60	\$629,514	\$310,968.41	\$236,644.00	\$547,612.41
41 Manatee	10116800	10116800	Manatee Memorial Hospital	43.24	44.68	\$12,027,558.40	0.00695	0.00521	0.00677	\$654,756	\$14,656	\$0.00	\$655,015	\$14,662	\$163,753.85	\$639,978	\$15,037.41	\$287,343.00	\$302,380.41
42 Duval	10072200	100722	Mayo Clinic	144.90	152.64	\$3,584,066.68	0.02373	0.00155	0.02151	\$2,080,024	\$13,627	\$0.00	\$2,080,848	\$13,633	\$520,212.11	\$1,988,668	\$92,180.45	\$921,474.00	\$1,013,654.45
43 Pasco	10552000	105520	Medical Center of Trinity	63.50	67.68	\$9,867,875.14	0.01052	0.00427	0.00990	\$956,951	\$14,139	\$0.00	\$957,330	\$14,145	\$239,332.62	\$906,691	\$50,639.47	\$346,208.00	\$396,847.47
44 Duval	10193100	10193100	Memorial Hospital Jacksonville	6.82	7.78	\$21,121,900.31	0.00121	0.00914	0.00200	\$1,933,602	\$24,901	\$0.00	\$1,933,679	\$24,911	\$48,419.80	\$182,494	\$11,185.18	\$77,353.00	\$88,538.18
45 Broward	10252100	10252100	Memorial Hospital West	87.73	67.74	\$15,975,026.98	0.01053	0.00692	0.01017	\$983,327	\$14,516	\$0.00	\$983,717	\$14,522	\$245,929.15	\$1,262,639	-\$278,922.40	\$707,967.00	\$429,044.60
46 Broward	10200000	102000	Memorial Regional Hospital	62.67	44.10	\$15,048,470.58	0.00686	0.04981	0.01115	\$1,078,189	\$24,450	\$0.00	\$1,078,617	\$24,459	\$269,654.21	\$1,341,805	-\$263,188.16	\$761,082.00	\$497,893.84
47 Hillsborough	12032400	120324	Moffitt Cancer Center															\$705,027.00	\$705,027.00
48 Pasco	10150800	101508	Morton Plant North Bay Hospital															\$58,527.00	\$58,527.00
49 Pinellas	10158300	10158300	Morton Plant	24.34	23.96	\$15,616,517.71	0.00373	0.00676	0.00403	\$389,568	\$16,257	\$0.00	\$389,723	\$16,263	\$97,430.66	\$397,707	-\$7,984.38	\$1,171,629.00	\$1,163,644.62
50 Dade	10046300	10046300	Mount Sinai Medical Center	181.54	185.16	\$14,218,154.01	0.02879	0.00616	0.02652	\$2,384,566	\$13,850	\$0.00	\$2,385,582	\$13,856	\$641,395.57	\$2,532,785	\$32,737.28	\$1,259,329.00	\$1,292,126.28
51 Collier	10031500	10031500	Naples Community Hospital	40.78	46.93	\$14,650,200.72	0.00730	0.00634	0.00720	\$696,242	\$14,836	\$0.00	\$696,516	\$14,842	\$174,129.49	\$817,518	\$78,999.96	\$362,163.00	\$441,152.96
52 Orange	10087600	10087600	Nemours Children's Hospital	49.06	46.77	\$59,516,627.75	0.00727	0.00577	0.00710	\$881,863	\$18,856	\$0.00	\$882,233	\$18,863	\$220,558.22	\$921,110	-\$38,877.10	\$167,450.00	\$128,572.90
53 Dade	10060900	10060900	Nicklaus Children's Hospital	131.10	128.58	\$136,187,767.61	0.01989	0.05896	0.02389	\$2,309,564	\$17,963	\$0.00	\$2,310,480	\$17,970	\$577,619.36	\$2,363,539	-\$56,951.14	\$1,114,514.00	\$1,061,454.86
54 Alachua	10862600	108626	North Florida Regional Medical Center	161.87	155.16	\$19,216,311.23	0.02412	0.00832	0.02										