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April 3, 2023

Joycee Barry
Bureau Chief
Bureau of Medicaid Data Analytics
Agency for Health Care Administration
2727 Mahan Drive
Tallahassee, FL 32308-5407
Sent via email: joycee.barry@ahca.myflorida.com

Re: SMMC Invitation to Negotiate – Final Data Book

Dear Joycee:

The Florida Agency for Health Care Administration (Agency) retained Milliman, Inc. (Milliman) to develop a data book to provide relevant historical data and background information to potential contractors responding to the Invitation to Negotiate (ITN) issued under the Statewide Medicaid Managed Care (SMMC) program pursuant to Sections 409.961 through 409.985, Florida Statutes. This final version of the data book reflects updates relative to the initial version posted on November 18, 2022.

The final version of the data book reflects the following changes relative to the initial version:

MMA

- Inclusion of eligibility and claims information from July 2021 through December 2021.
- Inclusion of voluntary MMA members electing to enroll in the Agency's fee-for-service (FFS) program. This includes January 2019 through December 2021 eligibility and Agency FFS claims.
- Inclusion of Agency FFS claims for behavior analysis services for all members.
- Inclusion of Dual Eligible Special Needs Plan (D-SNP) financial summaries from January 2019 through December 2021.

LTC

- Inclusion of eligibility and claims information from July 2021 through December 2021. Please note, calendar year (CY) 2021 LTC claims information is summarized from the Florida Medicaid Management Information System (FMMIS). CY 2019 and CY 2020 LTC claims information continues to be summarized from the special feed encounter data.
- Addition of Exhibit L-2C to summarize CY 2021 LTC eligibility and claims information on a projected rate group basis.

CAVEATS AND LIMITATIONS ON USE

This material was prepared solely to provide assistance to the Agency in publishing a data book for the Statewide Medicaid Managed Care (SMMC) Invitation to Negotiate. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to parties other than the Agency who receive this work. This material should only be distributed and reviewed in its entirety.



Joycee Barry
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Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. We are principals and consulting actuaries for Milliman, we are members of the American Academy of Actuaries, and we meet the Qualification Standards of the Academy to render the actuarial communication contained herein. To the best of our knowledge and belief, this communication is complete and accurate and has been prepared in accordance with generally recognized and accepted actuarial principles and practices.

The SMMC data book reports are technical in nature and are dependent upon specific assumptions and methods. Please refer to the caveats and limitations within each report for additional considerations.

This letter is subject to the terms and conditions of the October 12, 2021, contract between the Agency and Milliman.



Sincerely,

A handwritten signature in black ink that reads 'Andrew L. Gaffner'.

Andrew L. Gaffner, FSA, MAAA
Principal and Consulting Actuary

ALG/JAB/zk

A handwritten signature in black ink that reads 'Jill A. Bruckert'.

Jill A. Bruckert, FSA, MAAA
Principal and Consulting Actuary