

Simulation 28 Results by Provider
(Rerun of Simulation 19 with Feb 2013 SSEC budget and 13/14 LIP Council IGT Distribution)
(Pay-to-cost goals: Rural = 100%; LTAC = 65%; High Medicaid High Outlier = 95%)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Alachua	010862600	North Florida Regional Hospital	0.84	0.90	3,649	12,804	\$ 130,100,703	\$ 16,981,574	\$ 7,971,676	\$ -	\$ -	\$ 7,971,676	\$ 11,320,301	\$ 3,348,625	42%	\$ 11,320,301	\$ -	\$ -	0.47	0.67	\$ 511,999	5%	8%
Alachua	010003000	Shands Teaching Hospital	1.44	1.55	12,253	69,609	\$ 385,185,847	\$ 155,396,878	\$ 96,895,305	\$ 43,716,351	\$ 45,040,994	\$ 185,652,650	\$ 160,904,141	\$ (24,748,509)	-13%	\$ 72,289,652	\$ 43,645,995	\$ 44,968,495	1.19	1.04	\$ 11,750,151	7%	22%
Alachua	010377200	Specialty Hospital - Gainesville	3.18	3.42	3	64	\$ 165,925	\$ 95,852	\$ 63,300	\$ -	\$ -	\$ 63,300	\$ 53,220	\$ (10,081)	-16%	\$ 53,220	\$ -	\$ -	0.66	0.56	\$ -	0%	1%
Bay	010006400	Bay Medical Center	1.45	1.56	2,142	9,348	\$ 60,553,779	\$ 16,512,822	\$ 7,780,923	\$ 1,546,512	\$ 5,012,004	\$ 14,339,439	\$ 17,968,275	\$ 3,628,836	25%	\$ 11,408,142	\$ 1,546,894	\$ 5,013,239	0.87	1.09	\$ 412,089	2%	10%
Bay	011761700	Gulf Coast Community Hospital	0.68	0.73	4,075	13,236	\$ 99,891,508	\$ 15,659,062	\$ 7,044,319	\$ 3,432,737	\$ -	\$ 10,477,056	\$ 13,582,599	\$ 3,105,543	30%	\$ 10,149,811	\$ 3,432,788	\$ -	0.67	0.87	\$ 322,071	2%	16%
Bay	010275000	HealthSouth Emerald Coast Hospital	1.74	1.87	57	665	\$ 1,350,167	\$ 649,750	\$ 295,636	\$ -	\$ -	\$ 295,636	\$ 399,344	\$ 103,708	35%	\$ 399,344	\$ -	\$ -	0.45	0.61	\$ -	0%	4%
Bay	010343800	Select Specialty Hospital Panama City	3.49	3.75	3	28	\$ 102,407	\$ 29,304	\$ 22,899	\$ -	\$ -	\$ 22,899	\$ 32,860	\$ 9,962	44%	\$ 32,860	\$ -	\$ -	0.78	1.12	\$ -	0%	2%
Bradford	010007200	Shands at Starke	0.88	0.95	125	325	\$ 1,851,991	\$ 615,064	\$ 559,862	\$ 87,267	\$ -	\$ 647,129	\$ 715,243	\$ 68,114	11%	\$ 627,936	\$ 87,307	\$ -	1.05	1.16	\$ -	0%	14%
Brevard	010009900	Cape Canaveral Hospital	0.77	0.82	702	2,735	\$ 13,799,105	\$ 4,757,081	\$ 1,898,628	\$ -	\$ -	\$ 1,898,628	\$ 2,087,635	\$ 189,007	10%	\$ 2,087,635	\$ -	\$ -	0.40	0.44	\$ 195,852	9%	9%
Brevard	012042100	HealthSouth Rehab Hosp-Sea Pines	2.00	2.15	12	137	\$ 280,890	\$ 133,052	\$ 60,591	\$ -	\$ -	\$ 60,591	\$ 102,998	\$ 42,408	70%	\$ 102,998	\$ -	\$ -	0.46	0.77	\$ -	0%	2%
Brevard	010008100	Holmes Regional Medical Center	0.99	1.06	3,717	16,931	\$ 105,147,082	\$ 30,780,296	\$ 14,363,863	\$ 5,996,718	\$ -	\$ 20,360,581	\$ 20,757,389	\$ 396,808	2%	\$ 14,759,119	\$ 5,998,270	\$ -	0.66	0.67	\$ 1,771,595	9%	9%
Brevard	001681500	Kindred Hospital-Melbourne	1.71	1.84	1	27	\$ 72,173	\$ 26,117	\$ 26,867	\$ -	\$ -	\$ 26,867	\$ 9,554	\$ (17,312)	-64%	\$ 9,554	\$ -	\$ -	1.03	0.37	\$ -	0%	0%
Brevard	003297500	Palm Bay Hospital	0.98	1.05	30	149	\$ 1,103,132	\$ 257,004	\$ 165,421	\$ -	\$ -	\$ 165,421	\$ 109,260	\$ (56,161)	-34%	\$ 109,260	\$ -	\$ -	0.64	0.43	\$ 6,287	6%	9%
Brevard	010010200	Parrish Medical Center	0.72	0.78	1,102	3,788	\$ 15,707,118	\$ 6,563,285	\$ 2,830,447	\$ -	\$ 3,896,028	\$ 6,726,475	\$ 6,787,743	\$ 61,268	1%	\$ 2,891,715	\$ -	\$ 3,896,028	1.02	1.03	\$ 130,948	2%	10%
Brevard	003158800	Viera Hospital	1.42	1.53	14	69	\$ 487,200	\$ 245,724	\$ 92,812	\$ -	\$ -	\$ 92,812	\$ 95,635	\$ 2,823	3%	\$ 95,635	\$ -	\$ -	0.38	0.39	\$ 25,336	26%	4%
Brevard	010320900	Wuesthoff Medical Center Melbourne	0.75	0.81	708	2,569	\$ 13,500,182	\$ 3,428,467	\$ 1,837,898	\$ -	\$ -	\$ 1,837,898	\$ 2,003,787	\$ 165,889	9%	\$ 2,003,787	\$ -	\$ -	0.54	0.58	\$ 122,044	6%	14%
Brevard	010011100	Wuesthoff Memorial Hospital	0.86	0.92	1,353	5,865	\$ 25,528,059	\$ 4,661,723	\$ 4,342,270	\$ -	\$ -	\$ 4,342,270	\$ 4,118,145	\$ (224,125)	-5%	\$ 4,118,145	\$ -	\$ -	0.93	0.88	\$ 24,752	1%	13%
Broward	010012900	Broward General Hospital	1.16	1.25	9,863	56,234	\$ 348,566,224	\$ 96,455,642	\$ 49,184,954	\$ 24,950,546	\$ 30,649,638	\$ 104,785,137	\$ 103,670,237	\$ (1,114,900)	-1%	\$ 48,056,100	\$ 24,956,805	\$ 30,657,332	1.09	1.07	\$ 8,130,996	8%	28%
Broward	010220200	Cleveland Clinic Hospital	1.91	2.05	151	704	\$ 6,654,195	\$ 1,790,010	\$ 626,508	\$ -	\$ -	\$ 626,508	\$ 1,082,792	\$ 456,284	73%	\$ 1,082,792	\$ -	\$ -	0.35	0.60	\$ 57,071	5%	3%
Broward	012000600	Columbia Plantation General Hosp	0.79	0.85	4,612	21,142	\$ 156,382,024	\$ 27,403,010	\$ 16,568,786	\$ 2,563,155	\$ -	\$ 19,131,941	\$ 17,218,056	\$ (1,913,885)	-10%	\$ 14,653,929	\$ 2,564,127	\$ -	0.70	0.63	\$ 1,944,617	11%	20%
Broward	012040500	Coral Springs Medical Center	0.66	0.71	3,802	13,008	\$ 58,143,341	\$ 17,605,085	\$ 9,340,352	\$ 3,512,130	\$ 5,900,970	\$ 18,753,452	\$ 18,377,035	\$ (376,418)	-2%	\$ 8,960,847	\$ 3,513,282	\$ 5,902,906	1.07	1.04	\$ 231,645	1%	18%
Broward	012027800	HealthSouth Rehab Hosp-Sunrise	2.08	2.23	8	149	\$ 370,527	\$ 194,083	\$ 71,927	\$ -	\$ -	\$ 71,927	\$ 85,040	\$ 13,113	18%	\$ 85,040	\$ -	\$ -	0.37	0.44	\$ 10,702	13%	1%
Broward	010018800	Holy Cross Hospital, Inc.	1.00	1.08	1,178	5,079	\$ 40,356,523	\$ 11,275,694	\$ 3,582,444	\$ -	\$ -	\$ 3,582,444	\$ 5,771,622	\$ 2,189,178	61%	\$ 5,771,622	\$ -	\$ -	0.32	0.51	\$ 1,566,787	27%	5%
Broward	010821900	Imperial Point Hospital	1.15	1.24	916	4,259	\$ 25,720,188	\$ 7,371,929	\$ 3,419,333	\$ 2,000,244	\$ 2,862,288	\$ 8,281,865	\$ 8,765,470	\$ 483,605	6%	\$ 3,907,800	\$ 1,998,244	\$ 2,859,426	1.12	1.19	\$ 321,081	4%	13%
Broward	010019600	Kindred Hospital - Ft.Lauderdale	4.81	5.17	1	19	\$ 103,854	\$ 24,081	\$ 14,993	\$ -	\$ -	\$ 14,993	\$ 26,840	\$ 11,847	79%	\$ 26,840	\$ -	\$ -	0.62	1.11	\$ -	0%	1%
Broward	010191500	Kindred Hospital-Hollywood	2.22	2.38	6	86	\$ 679,333	\$ 152,513	\$ 57,164	\$ -	\$ -	\$ 57,164	\$ 96,626	\$ 39,462	69%	\$ 96,626	\$ -	\$ -	0.37	0.63	\$ 22,443	23%	2%
Broward	010020000	Memorial Hospital	1.23	1.33	8,020	44,533	\$ 404,081,269	\$ 83,787,237	\$ 44,720,566	\$ 20,377,069	\$ 23,016,959	\$ 88,114,594	\$ 86,179,029	\$ (1,935,564)	-2%	\$ 42,765,636	\$ 20,386,166	\$ 23,027,227	1.05	1.03	\$ 7,923,041	9%	26%
Broward	010252100	Memorial Hospital - West	0.75	0.81	4,107	15,614	\$ 122,587,733	\$ 24,043,047	\$ 10,257,397	\$ 1,152,487	\$ 10,880,710	\$ 22,290,593	\$ 24,172,047	\$ 1,881,453	8%	\$ 12,136,799	\$ 1,152,680	\$ 10,882,567	0.93	1.01	\$ 1,220,983	5%	17%
Broward	010345400	Memorial Hospital Miramar	0.60	0.65	2,566	8,696	\$ 56,420,916	\$ 13,427,666	\$ 5,643,248	\$ 1,785,956	\$ 4,390,457	\$ 11,819,662	\$ 12,177,243	\$ 357,581	3%	\$ 6,000,172	\$ 1,786,142	\$ 4,390,929	0.88	0.91	\$ 499,646	4%	18%
Broward	010021800	North Broward Medical Center	1.54	1.65	1,445	9,003	\$ 60,429,307	\$ 17,650,714	\$ 7,536,006	\$ 5,267,256	\$ 5,917,718	\$ 18,720,979	\$ 19,769,287	\$ 1,048,308	6%	\$ 8,583,891	\$ 5,267,455	\$ 5,917,941	1.06	1.12	\$ 760,765	4%	13%
Broward	010459100	Northwest Regional Hospital	0.72	0.78	1,973	6,715	\$ 60,540,250	\$ 10,332,667	\$ 4,226,140	\$ -	\$ -	\$ 4,226,140	\$ 5,484,281	\$ 1,258,141	30%	\$ 5,484,281	\$ -	\$ -	0.41	0.53	\$ 403,097	7%	10%
Broward	010222900	Pembroke Pines Hospital	1.22	1.31	680	3,013	\$ 34,634,542	\$ 6,756,957	\$ 3,610,132	\$ 1,142,278	\$ 2,300,021	\$ 7,052,431	\$ 6,604,668	\$ (447,763)	-6%	\$ 3,161,980	\$ 1,142,407	\$ 2,300,282	1.04	0.98	\$ 233,915	4%	17%
Broward	010240700	St. John's Rehabilitation Hospital	1.70	1.83	20	247	\$ 654,030	\$ 305,959	\$ 152,400	\$ -	\$ -	\$ 152,400	\$ 152,094	\$ (306)	0%	\$ 152,094	\$ -	\$ -	0.50	0.50	\$ -	0%	3%
Broward	011280100	University Hospital & Medical Center	0.90	0.97	838	3,499	\$ 31,164,610	\$ 4,796,628	\$ 1,705,111	\$ -	\$ -	\$ 1,705,111	\$ 2,831,976	\$ 1,126,865	66%	\$ 2,831,976	\$ -	\$ -	0.36	0.59	\$ 204,111	7%	8%
Broward	011230500	Westside Regional Medical Center	1.49	1.60	442	2,076	\$ 31,130,026	\$ 4,589,366	\$ 1,773,456	\$ -	\$ -	\$ 1,773,456	\$ 2,808,396	\$ 1,034,939	58%	\$ 2,808,396	\$ -	\$ -	0.39	0.61	\$ 463,141	16%	6%
Calhoun	010026900	Calhoun Liberty Hospital	0.93	1.00	39	176	\$ 580,411	\$ 229,738	\$ 289,622	\$ 28,117	\$ -	\$ 317,738	\$ 231,348	\$ (86,391)	-27%	\$ 203,210	\$ 28,137	\$ -	1.38	1.01	\$ -	0%	11%
Charlotte	010027700	Charlotte Regional Medical Center	1.54	1.66	468	2,434	\$ 27,173,295	\$ 4,773,287	\$ 2,119,016	\$ -	\$ -	\$ 2,119,016	\$ 2,844,213	\$ 725,197	34%	\$ 2,844,213	\$ -	\$ -	0.44	0.60	\$ 302,044	11%	7%
Charlotte	011746300	Fawcett Memorial Hospital	1.53	1.65	496	1,905	\$ 30,681,080	\$ 3,593,398	\$ 1,277,160	\$ -	\$ -	\$ 1,277,160	\$ 2,730,828	\$ 1,453,667	114%	\$ 2,730,828	\$ -	\$ -	0.36	0.76	\$ 34,929	1%	4%
Charlotte	010028500	Peace River Regional Medical Center	0.62	0.66	2,430	7,893	\$ 45,353,593	\$ 9,613,662	\$ 4,912,563	\$ -	\$ -	\$ 4,912,563	\$ 5,359,443	\$ 446,880	9%	\$ 5,359,443	\$ -	\$ -	0.51	0.56	\$ 46,798	1%	14%
Citrus	010219900	Citrus Memorial Hospital	0.78	0.83	1,394	4,213	\$ 24,188,032	\$ 6,003,868	\$ 2,678,072	\$ -	\$ 5,506,212	\$ 8,184,284	\$ 9,352,119	\$ 1,167,835	14%	\$ 3,844,510	\$ -	\$ 5,507,609	1.36	1.56	\$ 20,456	0%	7%
Citrus	011998900	Seven Rivers Community Hospital	0.88	0.95	958	2,730	\$ 26,047,900	\$ 4,661,993	\$ 1,623,149	\$ -	\$ -	\$ 1,623,149	\$ 3,044,716	\$ 1,421,567	88%	\$ 3,044,716	\$ -	\$ -	0.35	0.65	\$ 13,415	0%	12%
Clay	011174100	Orange Park Medical Center	0.68	0.73	3,346	11,370	\$ 100,403,472	\$ 14,565,582	\$ 6,739,524	\$ -	\$ -	\$ 6,739,524	\$ 8,301,985	\$ 1,562,461	23%	\$ 8,301,985	\$ -	\$ -	0.46	0.57	\$ 236,361	3%	12%
Collier	010314400	Cleveland Clinic FL Hospital - Naples	0.96	1.03																			

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Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Dade	010053600	Palm Springs General Hospital	1.06	1.14	537	1,997	\$ 10,909,327	\$ 2,827,818	\$ 1,261,311	\$ -	\$ -	\$ 1,261,311	\$ 2,104,758	\$ 843,447	67%	\$ 2,104,758	\$ -	\$ -	0.45	0.74	\$ 81,138	4%	8%
Dade	010460400	Palmetto General Hospital	0.90	0.97	5,081	21,191	\$ 217,904,192	\$ 33,350,285	\$ 14,199,964	\$ 6,808,939	\$ -	\$ 21,008,903	\$ 24,268,768	\$ 3,259,865	16%	\$ 17,459,551	\$ 6,809,217	\$ -	0.63	0.73	\$ 1,213,812	5%	24%
Dade	010337300	Select Specialty Hospital Miami	2.77	2.98	2	56	\$ 195,491	\$ 63,556	\$ 24,636	\$ -	\$ -	\$ 24,636	\$ 30,621	\$ 5,986	24%	\$ 30,621	\$ -	\$ -	0.39	0.48	\$ 11,104	36%	0%
Dade	010058700	South Miami Hospital	0.96	1.03	3,772	17,365	\$ 144,963,297	\$ 41,305,949	\$ 13,355,233	\$ -	\$ -	\$ 13,355,233	\$ 19,061,561	\$ 5,706,328	43%	\$ 19,061,561	\$ -	\$ -	0.32	0.46	\$ 6,290,237	33%	18%
Dade	012002200	St.Catherine's Rehab Hosp	1.65	1.77	97	1,441	\$ 3,730,325	\$ 1,548,611	\$ 801,916	\$ -	\$ -	\$ 801,916	\$ 685,295	\$ (116,621)	-15%	\$ 685,295	\$ -	\$ -	0.52	0.44	\$ -	0%	11%
Dade	010047100	University of Miami Hospital	1.62	1.74	95	389	\$ 6,043,593	\$ 1,736,183	\$ 1,269,674	\$ -	\$ -	\$ 1,269,674	\$ 585,856	\$ (683,818)	-54%	\$ 585,856	\$ -	\$ -	0.73	0.34	\$ 54,358	9%	12%
Dade	010170200	West Gables Rehabilitation	1.14	1.23	59	637	\$ 1,148,343	\$ 570,244	\$ 261,504	\$ -	\$ -	\$ 261,504	\$ 274,016	\$ 12,512	5%	\$ 274,016	\$ -	\$ -	0.46	0.48	\$ -	0%	6%
Dade	003226500	West Kendall	0.98	1.05	60	200	\$ 2,506,714	\$ 679,108	\$ 190,132	\$ -	\$ -	\$ 190,132	\$ 243,465	\$ 53,333	28%	\$ 243,465	\$ -	\$ -	0.28	0.36	\$ 34,124	14%	22%
Dade	010062500	Westchester General Hospital	0.91	0.97	1,035	5,161	\$ 18,859,687	\$ 5,900,734	\$ 2,205,765	\$ 1,339,594	\$ -	\$ 3,545,359	\$ 4,733,076	\$ 1,187,717	34%	\$ 3,392,833	\$ 1,340,244	\$ -	0.60	0.80	\$ 111,646	2%	26%
Desoto	010192300	Desoto Memorial Hospital	0.50	0.54	1,152	2,973	\$ 10,091,734	\$ 4,516,378	\$ 3,963,451	\$ 621,075	\$ -	\$ 4,584,526	\$ 3,939,049	\$ (645,477)	-14%	\$ 3,317,591	\$ 621,458	\$ -	1.02	0.87	\$ -	0%	21%
Duval	010232600	Baptist Hospital of Beaches	0.51	0.55	1,031	2,973	\$ 14,485,459	\$ 4,158,776	\$ 1,718,882	\$ -	\$ -	\$ 1,718,882	\$ 1,928,148	\$ 209,265	12%	\$ 1,928,148	\$ -	\$ -	0.41	0.46	\$ 56,596	3%	8%
Duval	010064100	Baptist Medical Center	1.18	1.27	5,840	29,453	\$ 178,389,795	\$ 49,641,057	\$ 24,097,551	\$ 8,307,776	\$ -	\$ 32,405,328	\$ 36,742,726	\$ 4,337,398	13%	\$ 28,428,198	\$ 8,314,528	\$ -	0.65	0.74	\$ 4,437,726	12%	15%
Duval	010271700	Genesis Rehabilitation Hospital	2.08	2.24	145	2,503	\$ 7,467,269	\$ 3,111,576	\$ 1,632,420	\$ -	\$ -	\$ 1,632,420	\$ 1,478,046	\$ (154,374)	-9%	\$ 1,478,046	\$ -	\$ -	0.52	0.48	\$ 177,109	12%	6%
Duval	010072200	Mayo Clinic Florida	3.81	4.10	125	1,069	\$ 12,448,638	\$ 4,260,422	\$ 2,910,175	\$ 208,697	\$ -	\$ 3,118,871	\$ 2,869,617	\$ (249,254)	-8%	\$ 2,660,893	\$ 208,724	\$ -	0.73	0.67	\$ 964,645	34%	3%
Duval	010193100	Memorial Medical Center	0.94	1.01	2,927	13,190	\$ 121,502,703	\$ 19,387,397	\$ 8,965,998	\$ -	\$ -	\$ 8,965,998	\$ 10,413,029	\$ 1,447,031	16%	\$ 10,413,029	\$ -	\$ -	0.46	0.54	\$ 636,840	6%	11%
Duval	010067600	Shands Jacksonville Med Cntr	1.23	1.32	10,391	54,728	\$ 333,715,576	\$ 91,052,454	\$ 54,241,290	\$ 20,276,738	\$ 28,398,567	\$ 102,916,595	\$ 97,618,183	\$ (5,298,412)	-5%	\$ 48,922,349	\$ 20,285,293	\$ 28,410,541	1.13	1.07	\$ 4,218,180	4%	30%
Duval	010373000	St. Lukes- St. Vincent's Healthcare	0.71	0.76	998	3,759	\$ 16,380,027	\$ 4,247,351	\$ 2,407,453	\$ -	\$ -	\$ 2,407,453	\$ 2,535,817	\$ 128,364	5%	\$ 2,535,817	\$ -	\$ -	0.57	0.60	\$ 42,916	2%	7%
Duval	010073100	St. Vincent's Hospital	0.92	0.99	2,557	10,680	\$ 56,848,184	\$ 15,464,245	\$ 7,855,977	\$ 2,480,321	\$ -	\$ 10,336,299	\$ 11,241,120	\$ 904,821	9%	\$ 8,759,545	\$ 2,481,574	\$ -	0.67	0.73	\$ 462,610	4%	7%
Escambia	010074900	Baptist Hospital (Pensacola)	1.05	1.12	3,470	16,413	\$ 94,098,095	\$ 27,375,984	\$ 11,551,490	\$ 4,793,939	\$ 2,909,234	\$ 19,254,663	\$ 22,035,490	\$ 2,780,828	14%	\$ 14,329,151	\$ 4,795,912	\$ 2,910,428	0.70	0.80	\$ 1,542,093	7%	14%
Escambia	010076500	Sacred Heart Hospital	1.15	1.24	8,055	37,847	\$ 164,248,950	\$ 51,147,395	\$ 27,470,613	\$ 12,297,437	\$ 4,616,491	\$ 44,384,540	\$ 50,250,894	\$ 5,866,354	13%	\$ 33,328,090	\$ 12,303,886	\$ 4,618,918	0.87	0.98	\$ 1,187,358	2%	22%
Escambia	010368300	Specialty Hospital - Pensacola	1.95	2.10	14	231	\$ 717,863	\$ 287,390	\$ 225,572	\$ -	\$ -	\$ 225,572	\$ 147,106	\$ (78,466)	-35%	\$ 147,106	\$ -	\$ -	0.78	0.51	\$ 1,574	1%	3%
Escambia	011321200	West Florida Regional Med Cntr	1.09	1.17	1,567	6,539	\$ 62,307,266	\$ 9,653,290	\$ 4,081,268	\$ -	\$ -	\$ 4,081,268	\$ 6,363,753	\$ 2,282,485	56%	\$ 6,363,753	\$ -	\$ -	0.42	0.66	\$ 224,894	4%	9%
Flagler	010189300	Florida Hospital - Flagler	1.28	1.38	362	1,471	\$ 10,079,123	\$ 2,350,951	\$ 2,384,969	\$ 402,440	\$ -	\$ 2,787,409	\$ 3,099,797	\$ 312,388	11%	\$ 2,697,244	\$ 402,552	\$ -	1.19	1.32	\$ -	0%	7%
Franklin	010080300	George E. Weems Memorial Hosp	0.70	0.75	13	31	\$ 148,332	\$ 135,229	\$ 84,662	\$ 20,250	\$ -	\$ 104,912	\$ 72,832	\$ (32,081)	-31%	\$ 52,573	\$ 20,258	\$ -	0.78	0.54	\$ -	0%	9%
Gulf	002012700	Sacred Heart Hosp. - Gulf	0.75	0.80	100	219	\$ 943,653	\$ 321,125	\$ 2,471,771	\$ 121,647	\$ -	\$ 2,593,417	\$ 515,020	\$ (2,078,398)	-80%	\$ 394,181	\$ 120,839	\$ -	8.08	1.60	\$ -	0%	14%
Hardee	010260100	Florida Hospital Wauchula	1.03	1.11	11	36	\$ 185,501	\$ 28,608	\$ 171,058	\$ 21,170	\$ -	\$ 192,228	\$ 76,652	\$ (115,576)	-60%	\$ 55,481	\$ 21,170	\$ -	6.72	2.68	\$ -	0%	5%
Hendry	010086200	Hendry Regional Medical Center	0.99	1.07	114	309	\$ 1,712,941	\$ 736,698	\$ 684,254	\$ 110,846	\$ -	\$ 795,100	\$ 745,219	\$ (49,880)	-6%	\$ 634,336	\$ 110,884	\$ -	1.08	1.01	\$ -	0%	15%
Hernando	010087100	Brooksville Regional Hospital	0.75	0.80	2,703	10,189	\$ 90,809,719	\$ 12,242,159	\$ 6,400,689	\$ 1,722,620	\$ 4,822,033	\$ 12,945,342	\$ 13,717,097	\$ 771,755	6%	\$ 7,171,574	\$ 1,722,847	\$ 4,822,677	1.06	1.12	\$ 3,884	0%	20%
Hernando	010355100	Healthsouth Hospital of Spring Hill	1.81	1.95	5	126	\$ 223,801	\$ 116,965	\$ 67,334	\$ -	\$ -	\$ 67,334	\$ 40,575	\$ (26,759)	-40%	\$ 40,575	\$ -	\$ -	0.58	0.35	\$ -	0%	1%
Hernando	012007300	Oak Hill Community Hospital	1.39	1.50	514	2,359	\$ 36,110,421	\$ 3,864,512	\$ 1,443,524	\$ -	\$ -	\$ 1,443,524	\$ 2,644,841	\$ 1,201,317	83%	\$ 2,644,841	\$ -	\$ -	0.37	0.68	\$ 107,700	4%	5%
Highlands	010090100	Florida Hospital Heartland Med Cntr	0.72	0.78	2,165	6,573	\$ 36,388,715	\$ 9,055,136	\$ 4,222,892	\$ -	\$ -	\$ 4,222,892	\$ 5,769,901	\$ 1,547,009	37%	\$ 5,769,901	\$ -	\$ -	0.47	0.64	\$ 240,965	4%	11%
Highlands	010089700	Highlands Regional Medical Center	0.56	0.60	1,018	3,169	\$ 18,767,681	\$ 4,120,166	\$ 1,520,127	\$ -	\$ 2,563,630	\$ 4,083,757	\$ 4,607,968	\$ 524,211	13%	\$ 2,043,310	\$ -	\$ 2,564,658	0.99	1.12	\$ 44,279	1%	13%
Hillsborough	011807900	Brandon Regional Medical Center	0.77	0.83	4,055	14,793	\$ 124,523,843	\$ 21,258,615	\$ 9,293,588	\$ 3,669,400	\$ 4,658,872	\$ 17,621,861	\$ 19,954,627	\$ 2,332,766	13%	\$ 11,623,936	\$ 3,670,471	\$ 4,660,220	0.83	0.94	\$ 546,908	3%	15%
Hillsborough	012032400	H L Moffitt Cancer Center	2.68	2.88	787	5,189	\$ 46,157,217	\$ 17,438,491	\$ 10,395,608	\$ 1,233,719	\$ 5,949,080	\$ 17,578,407	\$ 16,091,456	\$ (1,486,951)	-8%	\$ 8,905,942	\$ 1,234,185	\$ 5,951,329	1.01	0.92	\$ 1,507,260	9%	12%
Hillsborough	010234200	Kindred Hospital (Tampa)	1.33	1.43	1	12	\$ 51,454	\$ 10,365	\$ 8,725	\$ -	\$ -	\$ 8,725	\$ 7,426	\$ (1,299)	-15%	\$ 7,426	\$ -	\$ -	0.84	0.72	\$ -	0%	3%
Hillsborough	010230000	Kindred Hospital Central Tampa	1.68	1.80	2	38	\$ 145,359	\$ 40,968	\$ 31,900	\$ -	\$ -	\$ 31,900	\$ 18,709	\$ (13,191)	-41%	\$ 18,709	\$ -	\$ -	0.78	0.46	\$ -	0%	1%
Hillsborough	011279800	Memorial Hospital of Tampa	0.89	0.95	232	1,099	\$ 5,712,754	\$ 1,188,277	\$ 771,951	\$ -	\$ -	\$ 771,951	\$ 837,680	\$ 65,728	9%	\$ 837,680	\$ -	\$ -	0.65	0.70	\$ 111,930	13%	6%
Hillsborough	002576600	Shriners Hospital for Children	1.38	1.48	34	56	\$ 978,732	\$ 810,447	\$ 161,479	\$ 23,761	\$ -	\$ 185,241	\$ 207,424	\$ 22,183	12%	\$ 183,656	\$ 23,768	\$ -	0.23	0.26	\$ 16,373	8%	52%
Hillsborough	011994600	South Bay Hospital	1.29	1.39	197	861	\$ 10,882,563	\$ 1,471,704	\$ 675,503	\$ -	\$ 562,969	\$ 1,238,471	\$ 1,464,024	\$ 225,552	18%	\$ 900,900	\$ -	\$ 563,124	0.84	0.99	\$ -	0%	4%
Hillsborough	010098600	South Florida Baptist	0.82	0.89	1,024	3,499	\$ 23,594,886	\$ 6,455,069	\$ 2,833,405	\$ 1,671,463	\$ 3,211,696	\$ 7,716,565	\$ 8,029,080	\$ 312,515	4%	\$ 3,144,451	\$ 1,671,966	\$ 3,212,663	1.20	1.24	\$ 171,351	2%	15%
Hillsborough	010097800	St. Joseph's Hospital	1.12	1.20	9,953	46,139	\$ 304,659,335	\$ 79,749,144	\$ 39,273,883	\$ 18,099,916	\$ 32,176,953	\$ 89,550,753	\$ 91,891,091	\$ 2,340,339	3%	\$ 41,609,193	\$ 18,101,731	\$ 32,180,168	1.12	1.15	\$ 3,034,842	3%	23%
Hillsborough	010099400	Tampa General Hospital	1.21	1.30	11,048	61,012	\$ 518,806,831	\$ 122,343,205	\$ 60,212,182	\$ 36,420,924	\$ 48,608,488	\$ 145,241,594	\$ 140,547,444	\$ (4,694,150)	-3%	\$ 55,485,132	\$ 36,435,008	\$ 48,627,305	1.19	1.15	\$ 8,272,720	6%	21%

Simulation 28 Results by Provider
(Rerun of Simulation 19 with Feb 2013 SSEC budget and 13/14 LIP Council IGT Distribution)
(Pay-to-cost goals: Rural = 100%; LTAC = 65%; High Medicaid High Outlier = 95%)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Madison	010115000	Madison County Memorial Hospital	0.73	0.79	15	54	\$ 127,836	\$ 46,333	\$ 73,017	\$ 9,114	\$ -	\$ 82,131	\$ 68,866	\$ (13,265)	-16%	\$ 59,751	\$ 9,115	\$ -	1.77	1.49	\$ -	0%	8%
Manatee	011021300	L.W. Blake Memorial Hospital	1.43	1.54	313	1,563	\$ 17,273,424	\$ 2,689,375	\$ 1,206,532	\$ -	\$ 1,653,236	\$ 2,859,769	\$ 3,283,233	\$ 423,464	15%	\$ 1,629,832	\$ -	\$ 1,653,401	1.06	1.22	\$ 51,586	2%	4%
Manatee	010342000	Lakewood Ranch Medical Center	0.90	0.96	254	880	\$ 6,257,840	\$ 1,834,341	\$ 805,756	\$ -	\$ -	\$ 805,756	\$ 898,442	\$ 92,686	12%	\$ 898,442	\$ -	\$ -	0.44	0.49	\$ 89,448	10%	6%
Manatee	010116800	Manatee Memorial Hospital	0.79	0.85	4,112	14,548	\$ 78,485,003	\$ 23,363,601	\$ 10,345,450	\$ 4,448,054	\$ 9,796,921	\$ 24,590,425	\$ 26,453,125	\$ 1,862,700	8%	\$ 12,203,272	\$ 4,449,576	\$ 9,800,277	1.05	1.13	\$ 809,501	3%	20%
Marion	010353500	Kindred Hospital Ocala	1.20	1.29	3	15	\$ 179,422	\$ 44,017	\$ 12,018	\$ -	\$ -	\$ 12,018	\$ 15,221	\$ 3,203	27%	\$ 15,221	\$ -	\$ -	0.27	0.35	\$ -	0%	1%
Marion	010117600	Munroe Regional Medical Center	0.68	0.73	4,506	14,738	\$ 84,140,207	\$ 20,352,013	\$ 9,025,588	\$ -	\$ 13,192,364	\$ 22,217,952	\$ 24,053,510	\$ 1,835,558	8%	\$ 10,855,286	\$ -	\$ 13,198,224	1.09	1.18	\$ 112,546	0%	12%
Marion	010988600	Ocala Regional Medical Center	1.52	1.63	1,121	4,655	\$ 59,125,033	\$ 8,561,754	\$ 3,437,517	\$ -	\$ 1,481,316	\$ 4,918,834	\$ 7,558,649	\$ 2,639,815	54%	\$ 6,077,274	\$ -	\$ 1,481,375	0.57	0.88	\$ 33,771	0%	7%
Martin	010118400	Martin Memorial Hospital	0.75	0.81	2,240	8,053	\$ 55,964,691	\$ 12,873,877	\$ 5,339,304	\$ -	\$ 2,300,866	\$ 7,640,170	\$ 8,539,208	\$ 899,038	12%	\$ 6,237,961	\$ -	\$ 2,301,247	0.59	0.66	\$ 284,385	3%	8%
Monroe	010120600	Fishermen's Hospital	1.03	1.11	36	91	\$ 977,183	\$ 417,230	\$ 281,110	\$ 36,788	\$ -	\$ 317,898	\$ 238,212	\$ (79,686)	-25%	\$ 201,406	\$ 36,806	\$ -	0.76	0.57	\$ 7,119	3%	5%
Monroe	010119200	Lower Florida Keys Hospital	0.67	0.72	1,110	3,952	\$ 26,204,472	\$ 7,033,127	\$ 2,727,272	\$ 1,499,112	\$ -	\$ 4,226,383	\$ 4,485,468	\$ 259,085	6%	\$ 2,986,243	\$ 1,499,226	\$ -	0.60	0.64	\$ 349,843	8%	19%
Monroe	010121400	Mariners Hospital	1.02	1.10	34	141	\$ 1,730,391	\$ 862,001	\$ 773,174	\$ 49,500	\$ -	\$ 822,674	\$ 332,536	\$ (490,137)	-60%	\$ 283,036	\$ 49,500	\$ -	0.95	0.39	\$ 79,274	24%	5%
Nassau	010123100	Baptist Medical Center - Nassau	0.49	0.52	605	1,383	\$ 5,853,315	\$ 2,561,568	\$ 2,542,027	\$ 321,853	\$ -	\$ 2,863,881	\$ 2,023,343	\$ (840,538)	-29%	\$ 1,701,302	\$ 322,041	\$ -	1.12	0.79	\$ -	0%	12%
Okaloosa	010125700	Columbia Twin Cities Hospital	1.29	1.39	142	519	\$ 8,778,627	\$ 1,241,150	\$ 501,952	\$ -	\$ -	\$ 501,952	\$ 639,980	\$ 138,029	27%	\$ 639,980	\$ -	\$ -	0.40	0.52	\$ 8,812	1%	5%
Okaloosa	011132500	Ft. Walton Beach Medical Center	0.93	1.00	2,390	9,880	\$ 109,478,793	\$ 13,431,287	\$ 5,450,593	\$ -	\$ -	\$ 5,450,593	\$ 8,321,444	\$ 2,870,851	53%	\$ 8,321,444	\$ -	\$ -	0.41	0.62	\$ 421,978	5%	12%
Okaloosa	010126500	North Okaloosa Medical Center	0.71	0.76	1,245	3,505	\$ 39,613,397	\$ 4,299,409	\$ 2,486,811	\$ -	\$ -	\$ 2,486,811	\$ 3,135,064	\$ 648,254	26%	\$ 3,135,064	\$ -	\$ -	0.58	0.73	\$ 14,913	0%	10%
Okeechobee	011975000	H.H. Raulerson	1.04	1.12	472	1,688	\$ 17,464,391	\$ 3,092,144	\$ 2,845,390	\$ 488,410	\$ -	\$ 3,333,801	\$ 3,360,398	\$ 26,597	1%	\$ 2,871,911	\$ 488,487	\$ -	1.08	1.09	\$ -	0%	8%
OOS_Part	010204100	Archbold Memorial Hospital	1.40	1.51	4	26	\$ 129,783	\$ 45,341	\$ 14,821	\$ -	\$ -	\$ 14,821	\$ 20,097	\$ 5,276	36%	\$ 20,097	\$ -	\$ -	0.33	0.44	\$ -	0%	0%
OOS_Part	010233400	Atmore Community Hospital	1.03	1.11	20	89	\$ 510,922	\$ 133,223	\$ 52,397	\$ -	\$ 510,922	\$ 52,397	\$ 73,568	\$ 21,171	40%	\$ 73,568	\$ -	\$ -	0.39	0.55	\$ -	0%	1%
OOS_Part	010341100	Charlton Memorial Hospital	0.86	0.93	2	4	\$ 20,495	\$ 16,231	\$ 820	\$ -	\$ -	\$ 820	\$ 5,350	\$ 4,530	552%	\$ 5,350	\$ -	\$ -	0.05	0.33	\$ -	0%	3%
OOS_Part	010202400	D.W.McMillan Memorial	0.40	0.43	15	41	\$ 81,449	\$ 37,887	\$ 13,251	\$ -	\$ -	\$ 13,251	\$ 21,164	\$ 7,913	60%	\$ 21,164	\$ -	\$ -	0.35	0.56	\$ -	0%	0%
OOS_Part	010209100	Flowers Hospital	1.00	1.07	84	321	\$ 2,639,849	\$ 431,569	\$ 194,409	\$ -	\$ -	\$ 194,409	\$ 297,107	\$ 102,698	53%	\$ 297,107	\$ -	\$ -	0.45	0.69	\$ -	0%	1%
OOS_Part	010216400	Mizell Memorial Hospital	0.82	0.88	3	21	\$ 34,377	\$ 19,177	\$ 11,140	\$ -	\$ -	\$ 11,140	\$ 8,806	\$ (2,334)	-21%	\$ 8,806	\$ -	\$ -	0.58	0.46	\$ -	0%	3%
OOS_Part	010236900	Smith Hospital	1.35	1.45	1	1	\$ 13,175	\$ 3,847	\$ 483	\$ -	\$ -	\$ 483	\$ 4,831	\$ 4,347	899%	\$ 4,831	\$ -	\$ -	0.13	1.26	\$ -	0%	0%
OOS_Part	010247400	South Baldwin Hospital	0.59	0.64	9	27	\$ 169,232	\$ 101,998	\$ 12,963	\$ -	\$ -	\$ 12,963	\$ 42,840	\$ 29,876	230%	\$ 42,840	\$ -	\$ -	0.13	0.42	\$ 23,741	55%	4%
OOS_Part	010207500	South Georgia Medical Center	0.80	0.86	33	79	\$ 364,368	\$ 165,391	\$ 47,339	\$ -	\$ -	\$ 47,339	\$ 94,724	\$ 47,385	100%	\$ 94,724	\$ -	\$ -	0.29	0.57	\$ -	0%	10%
OOS_Part	010206700	Southeast Alabama General	1.63	1.75	150	633	\$ 5,198,304	\$ 1,353,290	\$ 555,054	\$ -	\$ -	\$ 555,054	\$ 874,472	\$ 319,418	58%	\$ 874,472	\$ -	\$ -	0.41	0.65	\$ -	0%	1%
OOS_Part	010255500	Southeast Georgia Medical Center	1.12	1.20	4	15	\$ 74,982	\$ 27,039	\$ 10,921	\$ -	\$ -	\$ 10,921	\$ 14,664	\$ 3,743	34%	\$ 14,664	\$ -	\$ -	0.40	0.54	\$ -	0%	9%
OOS_Part	010281401	U.S.A Children's & Women's Hospital	1.07	1.15	23	105	\$ 213,045	\$ 115,352	\$ 75,977	\$ -	\$ -	\$ 75,977	\$ 87,969	\$ 11,992	16%	\$ 87,969	\$ -	\$ -	0.66	0.76	\$ -	0%	0%
OOS_Part	010281400	University of South AL Med Cntr	2.03	2.19	19	120	\$ 401,543	\$ 158,745	\$ 97,649	\$ -	\$ -	\$ 97,649	\$ 138,243	\$ 40,594	42%	\$ 138,243	\$ -	\$ -	0.62	0.87	\$ 1,307	1%	16%
OOS_Part	010199100	Wiregrass Hospital	0.79	0.85	45	139	\$ 365,072	\$ 183,846	\$ 35,056	\$ -	\$ -	\$ 35,056	\$ 124,395	\$ 89,339	255%	\$ 124,395	\$ -	\$ -	0.19	0.68	\$ -	0%	1%
Orange	010129000	Florida Hospital	1.01	1.08	18,130	84,910	\$ 720,458,336	\$ 168,632,008	\$ 78,326,262	\$ 39,202,060	\$ 12,220,597	\$ 129,748,918	\$ 130,965,888	\$ 1,216,969	1%	\$ 79,535,686	\$ 39,207,813	\$ 12,222,389	0.77	0.78	\$ 14,495,893	11%	17%
Orange	010135400	Health Central	0.72	0.78	2,173	7,184	\$ 33,953,522	\$ 9,288,607	\$ 4,231,427	\$ 1,012,378	\$ 4,369,846	\$ 9,613,651	\$ 11,159,457	\$ 1,545,805	16%	\$ 5,775,644	\$ 1,012,678	\$ 4,371,134	1.03	1.20	\$ 245,531	2%	15%
Orange	010133800	Orlando Regional Medical Center	1.07	1.15	18,611	97,689	\$ 689,916,033	\$ 173,798,934	\$ 89,450,039	\$ 35,026,017	\$ 16,073,879	\$ 140,549,935	\$ 137,426,171	\$ (3,123,764)	-2%	\$ 86,305,831	\$ 35,040,013	\$ 16,080,327	0.81	0.79	\$ 15,876,112	12%	20%
Orange	010339000	Select Specialty Hospital - Orlando	2.68	2.88	7	188	\$ 809,942	\$ 275,883	\$ 177,039	\$ -	\$ -	\$ 177,039	\$ 123,939	\$ (53,100)	-30%	\$ 123,939	\$ -	\$ -	0.64	0.45	\$ 19,186	15%	2%
Osceola	010138900	Columbia Medical Center-Osceola	0.71	0.77	3,768	12,537	\$ 108,692,537	\$ 18,429,226	\$ 8,569,414	\$ 3,998,962	\$ -	\$ 12,568,376	\$ 14,077,532	\$ 1,509,156	12%	\$ 10,788,375	\$ 3,999,157	\$ -	0.68	0.76	\$ 499,134	4%	14%
Osceola	010346200	St. Cloud Regional Center	1.10	1.18	256	1,064	\$ 9,677,854	\$ 1,897,619	\$ 942,681	\$ -	\$ -	\$ 942,681	\$ 1,070,437	\$ 127,755	14%	\$ 1,070,437	\$ -	\$ -	0.50	0.56	\$ 71,651	7%	11%
Palm Beach	010261000	A.G. Holley State Hospital	1.11	1.19	12	1,711	\$ 1,415,836	\$ 1,415,836	\$ 1,508,419	\$ -	\$ -	\$ 1,508,419	\$ 844,558	\$ (663,861)	-44%	\$ 844,558	\$ -	\$ -	1.07	0.60	\$ 797,112	94%	6%
Palm Beach	010140100	Bethesda Mem. Hosp.	0.70	0.75	6,042	25,992	\$ 144,696,897	\$ 31,989,762	\$ 18,112,711	\$ 3,843,041	\$ 8,953,275	\$ 30,909,027	\$ 28,504,290	\$ (2,404,738)	-8%	\$ 15,706,686	\$ 3,843,432	\$ 8,954,172	0.97	0.89	\$ 638,002	2%	22%
Palm Beach	010141900	Boca Raton Community Hospital	1.08	1.16	574	2,704	\$ 18,352,107	\$ 4,748,407	\$ 2,057,200	\$ -	\$ 886,510	\$ 2,943,711	\$ 3,244,287	\$ 300,577	10%	\$ 2,357,652	\$ -	\$ 886,636	0.62	0.68	\$ 160,677	5%	3%
Palm Beach	010203080	Columbia Hospital	0.84	0.91	1,071	4,736	\$ 38,543,376	\$ 6,300,894	\$ 2,984,372	\$ 1,055,214	\$ 2,606,903	\$ 6,646,488	\$ 2,984,271	\$ 299,782	5%	\$ 3,283,770	\$ 1,055,326	\$ 2,607,175	1.05	1.10	\$ 79,483	1%	18%
Palm Beach	010146000	Columbia JFK Medical Center	1.55	1.67	2,386	12,691	\$ 181,504,779	\$ 24,395,288	\$ 9,955,292	\$ 4,640,909	\$ 9,917,812	\$ 24,514,013	\$ 28,249,497	\$ 3,735,484	15%	\$ 13,687,820	\$ 4,641,851	\$ 9,919,825	1.00	1.16	\$ 530,268	2%	10%
Palm Beach	010206000	Columbia Palms West Hospital	0.78	0.84	2,982	11,177	\$ 94,628,213	\$ 16,321,359	\$ 8,646,664	\$ 2,708,736	\$ 6,952,066	\$ 18,307,465	\$ 18,037,589	\$ (269,876)	-1%	\$ 8,374,636	\$ 2,709,342	\$ 6,953,611	1.12	1.11	\$ 171,923	1%	21%
Palm Beach	012009000	Delray Comm. Hospital	1.94	2.08	553	3,806	\$ 53,290,272	\$ 7,378,998	\$ 2,273,018	\$ 92,580	\$ 3,257,870	\$ 5,623,468	\$ 7,407,827	\$ 1,784,358	32%	\$ 4,057,221	\$ 92,584	\$ 3,258,021	0.76	1.00	\$ 222,585	3%	6%
Palm Beach	010144300																						

Simulation 28 Results by Provider
(Rerun of Simulation 19 with Feb 2013 SSEC budget and 13/14 LIP Council IGT Distribution)
(Pay-to-cost goals: Rural = 100%; LTAC = 65%; High Medicaid High Outlier = 95%)

Provider County	Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment from GR and PMATF	Baseline Payment from Automatic IGTs	Baseline Payment from Self-Funded IGTs	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Simulated Payment from GR and PMATF	Simulated Payment from Automatic IGTs	Simulated Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
Pinellas	010161300	Helen Ellis Memorial Hospital	0.53	0.57	1,014	2,683	\$ 12,665,350	\$ 4,213,090	\$ 1,445,722	\$ -	\$ -	\$ 1,445,722	\$ 1,991,475	\$ 545,752	38%	\$ 1,991,475	\$ -	\$ -	0.34	0.47	\$ 76,576	4%	10%
Pinellas	010276800	Kindred Hospital-St. Petersburg	1.54	1.66	1	32	\$ 151,369	\$ 29,372	\$ 22,543	\$ -	\$ -	\$ 22,543	\$ 8,595	\$ (13,949)	-62%	\$ 8,595	\$ -	\$ -	0.77	0.29	\$ -	0%	1%
Pinellas	011974100	Largo Medical Center	1.49	1.60	754	4,223	\$ 45,673,597	\$ 6,552,316	\$ 3,731,793	\$ 862,598	\$ -	\$ 4,594,391	\$ 4,979,808	\$ 385,418	8%	\$ 4,117,199	\$ 862,610	\$ -	0.70	0.76	\$ 88,627	2%	6%
Pinellas	010154100	Mease Hospital Clinic	1.78	1.92	349	1,965	\$ 15,886,275	\$ 3,466,230	\$ 1,470,933	\$ -	\$ 1,946,758	\$ 3,417,691	\$ 4,103,658	\$ 685,967	20%	\$ 2,156,710	\$ -	\$ 1,946,948	0.99	1.18	\$ -	0%	8%
Pinellas	012008100	Mease Hospital Countryside	0.82	0.88	1,939	8,741	\$ 42,703,868	\$ 12,917,433	\$ 4,046,562	\$ -	\$ 5,547,983	\$ 9,594,545	\$ 11,209,128	\$ 1,614,584	17%	\$ 5,659,522	\$ -	\$ 5,549,607	0.74	0.87	\$ 229,022	2%	9%
Pinellas	010158300	Morton F. Plant Hospital	0.78	0.84	3,445	13,698	\$ 67,895,476	\$ 20,007,273	\$ 7,227,311	\$ 5,758,262	\$ 8,117,829	\$ 21,103,401	\$ 23,556,802	\$ 2,453,401	12%	\$ 9,681,522	\$ 5,757,929	\$ 8,117,351	1.05	1.18	\$ 274,969	1%	9%
Pinellas	011519300	Northside Hospital	1.81	1.95	584	3,382	\$ 52,518,711	\$ 7,207,140	\$ 3,173,295	\$ 1,110,707	\$ -	\$ 4,284,003	\$ 5,297,366	\$ 1,013,363	24%	\$ 4,186,658	\$ 1,110,707	\$ -	0.59	0.74	\$ 434,975	8%	10%
Pinellas	012011100	Palms of Pasadena Hospital	1.68	1.81	142	902	\$ 7,916,555	\$ 1,697,879	\$ 753,544	\$ -	\$ -	\$ 753,544	\$ 1,092,833	\$ 339,289	45%	\$ 1,092,833	\$ -	\$ -	0.44	0.64	\$ 230,279	21%	5%
Pinellas	012022700	St. Anthonys Hospital	1.46	1.57	924	5,268	\$ 34,464,335	\$ 8,271,427	\$ 4,087,230	\$ 1,980,736	\$ -	\$ 6,067,966	\$ 6,957,087	\$ 889,121	15%	\$ 4,976,047	\$ 1,981,040	\$ -	0.73	0.84	\$ 190,294	3%	13%
Pinellas	012010300	St. Petersburg General Hospital	0.72	0.77	1,547	5,518	\$ 55,222,435	\$ 8,345,930	\$ 3,608,870	\$ 1,639,699	\$ -	\$ 5,240,569	\$ 6,237,908	\$ 997,339	19%	\$ 4,598,109	\$ 1,639,799	\$ -	0.63	0.75	\$ 676,082	11%	13%
Polk	012041300	Bartow Memorial Hospital	1.24	1.34	382	1,588	\$ 15,024,103	\$ 2,218,640	\$ 1,457,814	\$ 177,966	\$ 866,292	\$ 2,502,073	\$ 2,746,207	\$ 244,134	10%	\$ 1,701,903	\$ 177,974	\$ 866,329	1.13	1.24	\$ 11,322	0%	13%
Polk	010228800	Heart of Florida Hospital	0.68	0.73	2,255	7,231	\$ 66,319,275	\$ 9,182,781	\$ 3,914,840	\$ 2,032,297	\$ 4,248,017	\$ 10,195,154	\$ 11,840,317	\$ 1,645,162	16%	\$ 5,559,509	\$ 2,032,457	\$ 4,248,351	1.11	1.29	\$ 93,238	1%	18%
Polk	010166400	Lake Wales Hospital Association	1.03	1.10	431	1,375	\$ 16,684,357	\$ 2,456,806	\$ 1,615,626	\$ -	\$ 728,800	\$ 2,344,426	\$ 2,292,508	\$ (51,918)	-2%	\$ 1,563,706	\$ -	\$ 728,802	0.95	0.93	\$ -	0%	11%
Polk	010164800	Lakeland Regional Medical Center	0.88	0.95	5,393	21,154	\$ 136,202,457	\$ 23,000,246	\$ 16,608,253	\$ 6,338,593	\$ 12,464,870	\$ 35,411,716	\$ 36,038,153	\$ 626,437	2%	\$ 17,227,207	\$ 6,341,117	\$ 12,469,829	1.54	1.57	\$ 421,621	1%	13%
Polk	010169900	Winter Haven Hospital	0.74	0.80	2,504	9,489	\$ 56,242,370	\$ 12,949,959	\$ 7,541,290	\$ 3,526,189	\$ 6,336,397	\$ 17,403,876	\$ 16,502,658	\$ (901,218)	-5%	\$ 6,636,733	\$ 3,527,381	\$ 6,338,545	1.34	1.27	\$ 110,977	1%	14%
Putnam	011351400	Putnam Community Hospital	0.75	0.81	1,116	3,667	\$ 18,581,727	\$ 4,665,374	\$ 7,299,162	\$ 1,086,208	\$ -	\$ 8,385,370	\$ 6,015,527	\$ (2,369,843)	-28%	\$ 4,928,776	\$ 1,086,751	\$ -	1.80	1.29	\$ 27,700	0%	15%
Santa Rosa	010173700	Jay Hospital	0.85	0.91	102	419	\$ 1,859,867	\$ 614,622	\$ 491,539	\$ 83,021	\$ -	\$ 574,561	\$ 561,925	\$ (12,636)	-2%	\$ 478,865	\$ 83,060	\$ -	0.93	0.91	\$ -	0%	11%
Santa Rosa	010174500	Santa Rosa Hospital	0.70	0.75	995	2,764	\$ 18,043,645	\$ 4,278,666	\$ 2,327,331	\$ -	\$ 2,136,690	\$ 4,464,022	\$ 4,621,994	\$ 157,972	4%	\$ 2,485,105	\$ -	\$ 2,136,889	1.04	1.08	\$ 31,357	1%	16%
Sarasota	010253900	Columbia Englewood Community Hosp	1.42	1.53	126	519	\$ 6,843,770	\$ 1,201,817	\$ 429,778	\$ -	\$ -	\$ 429,778	\$ 626,373	\$ 196,595	46%	\$ 626,373	\$ -	\$ -	0.36	0.52	\$ 17,531	3%	3%
Sarasota	011995400	Doctors Hospital of Sarasota	1.54	1.66	150	751	\$ 7,867,094	\$ 1,261,554	\$ 659,057	\$ -	\$ -	\$ 659,057	\$ 837,845	\$ 178,788	27%	\$ 837,845	\$ -	\$ -	0.52	0.66	\$ 21,271	3%	3%
Sarasota	012038300	HealthSouth Rehab Hosp Sarasota	2.41	2.59	16	216	\$ 391,185	\$ 198,985	\$ 87,370	\$ -	\$ -	\$ 87,370	\$ 170,036	\$ 82,665	95%	\$ 170,036	\$ -	\$ -	0.44	0.85	\$ -	0%	1%
Sarasota	010356000	Healthsouth Ridgelake Hospital	3.15	3.39	8	173	\$ 501,058	\$ 266,658	\$ 145,659	\$ -	\$ -	\$ 145,659	\$ 158,517	\$ 12,858	9%	\$ 158,517	\$ -	\$ -	0.55	0.59	\$ 17,850	11%	1%
Sarasota	010176100	Memorial Hospital	0.94	1.01	3,885	17,504	\$ 81,686,521	\$ 22,990,113	\$ 9,651,720	\$ -	\$ 18,379,223	\$ 28,030,943	\$ 31,267,281	\$ 3,236,338	12%	\$ 12,894,148	\$ -	\$ 18,373,132	1.22	1.36	\$ 391,873	1%	11%
Sarasota	011973300	Venice Hospital	2.02	2.17	269	1,851	\$ 18,470,243	\$ 3,635,581	\$ 1,233,334	\$ -	\$ -	\$ 1,233,334	\$ 2,284,678	\$ 1,051,344	85%	\$ 2,284,678	\$ -	\$ -	0.34	0.63	\$ 350,504	15%	4%
Seminole	010178800	Central Florida Regional Hospital	1.01	1.08	1,197	4,328	\$ 33,030,616	\$ 7,273,535	\$ 3,145,377	\$ -	\$ -	\$ 3,145,377	\$ 4,459,169	\$ 1,313,793	42%	\$ 4,459,169	\$ -	\$ -	0.43	0.61	\$ 210,084	5%	10%
St. Johns	010171100	Flagler Hospital	0.66	0.71	2,153	7,191	\$ 38,332,551	\$ 8,581,640	\$ 5,326,590	\$ -	\$ 2,295,372	\$ 7,621,962	\$ 7,468,389	\$ (153,574)	-2%	\$ 5,172,788	\$ -	\$ 2,295,600	0.89	0.87	\$ 103,167	1%	7%
St. Lucie	011969500	Lawnwood Regional Medical Center	0.94	1.01	3,848	15,919	\$ 170,642,598	\$ 19,860,997	\$ 11,302,783	\$ 4,320,496	\$ -	\$ 15,623,280	\$ 18,040,500	\$ 2,417,220	15%	\$ 13,719,979	\$ 4,320,521	\$ -	0.79	0.91	\$ 874,324	5%	17%
St. Lucie	011997100	St. Lucie Medical Center	0.63	0.68	1,918	6,374	\$ 49,038,542	\$ 8,499,499	\$ 3,900,864	\$ 2,015,722	\$ -	\$ 5,916,586	\$ 6,405,449	\$ 488,863	8%	\$ 4,389,736	\$ 2,015,712	\$ -	0.70	0.75	\$ 97,596	2%	8%
Sumter	010317900	The Villages Regional Hospital	1.26	1.36	365	1,542	\$ 11,478,354	\$ 3,035,960	\$ 1,572,367	\$ -	\$ -	\$ 1,572,367	\$ 1,704,303	\$ 131,936	8%	\$ 1,704,303	\$ -	\$ -	0.52	0.56	\$ 60,749	4%	3%
Suwannee	010179600	Shands at Live Oak	0.79	0.85	75	197	\$ 961,003	\$ 342,424	\$ 303,523	\$ 33,465	\$ 3,434	\$ 340,422	\$ 380,397	\$ 39,976	12%	\$ 343,477	\$ 33,484	\$ 3,436	0.99	1.11	\$ -	0%	12%
Taylor	010180000	Doctor's Memorial Hospital	0.81	0.87	247	629	\$ 2,211,011	\$ 1,006,755	\$ 950,360	\$ 140,021	\$ -	\$ 1,090,380	\$ 1,207,671	\$ 117,290	11%	\$ 1,068,163	\$ 139,508	\$ -	1.08	1.20	\$ -	0%	16%
Union	010822700	Lake Butler Hospital	0.96	1.03	7	10	\$ 66,647	\$ 34,819	\$ 31,303	\$ 3,885	\$ -	\$ 35,188	\$ 43,305	\$ 8,117	23%	\$ 39,418	\$ 3,887	\$ -	1.01	1.24	\$ -	0%	18%
Volusia	010183400	Bert Fish Memorial Hospital	1.73	1.86	192	1,016	\$ 6,042,169	\$ 2,001,028	\$ 1,149,542	\$ -	\$ 1,471,194	\$ 2,620,736	\$ 2,654,421	\$ 33,685	1%	\$ 1,183,535	\$ -	\$ 1,470,886	1.31	1.33	\$ 43,618	2%	7%
Volusia	010184200	Halifax Medical Center	0.95	1.03	4,151	18,179	\$ 87,660,159	\$ 29,077,904	\$ 13,639,930	\$ 6,106,291	\$ 10,330,629	\$ 30,076,851	\$ 31,348,045	\$ 1,271,194	4%	\$ 14,907,363	\$ 6,107,688	\$ 10,332,994	1.03	1.08	\$ 1,107,036	4%	14%
Volusia	010187700	Memorial Hospital - West Volusia	0.62	0.66	1,823	5,242	\$ 25,770,610	\$ 7,828,883	\$ 3,337,049	\$ -	\$ 5,214,232	\$ 8,551,281	\$ 9,168,893	\$ 617,613	7%	\$ 3,952,728	\$ -	\$ 5,216,165	1.09	1.17	\$ 1,818	0%	17%
Volusia	010186900	Ormond Beach Memorial Hospital	0.73	0.79	1,992	7,270	\$ 32,104,698	\$ 10,393,494	\$ 5,097,150	\$ -	\$ -	\$ 5,097,150	\$ 5,739,470	\$ 642,320	13%	\$ 5,739,470	\$ -	\$ -	0.49	0.55	\$ 515,402	9%	10%
Volusia	010182600	Volusia Medical Center	1.43	1.54	604	2,606	\$ 18,293,799	\$ 4,729,134	\$ 1,980,161	\$ -	\$ 3,334,501	\$ 5,314,662	\$ 6,398,866	\$ 1,084,204	20%	\$ 3,063,553	\$ -	\$ 3,335,313	1.12	1.35	\$ 40,035	1%	9%
Walton	010188500	Healthmark Regional Medical Center	0.82	0.88	212	554	\$ 2,436,637	\$ 949,978	\$ 737,605	\$ 85,249	\$ -	\$ 822,855	\$ 1,049,729	\$ 226,874	28%	\$ 964,441	\$ 85,287	\$ -	0.87	1.11	\$ -	0%	30%
Walton	010323300	Sacred Heart Hosp - Emerald Coast	0.60	0.64	1,026	2,692	\$ 15,436,754	\$ 4,059,379	\$ 4,415,349	\$ 512,979	\$ -	\$ 4,928,328	\$ 4,114,637	\$ (813,691)	-17%	\$ 3,601,583	\$ 513,054	\$ -	1.21	1.01	\$ 18,043	0%	9%
Washington	010190700	Northwest Community Hospital	1.04	1.11	54	159	\$ 981,129	\$ 487,560	\$ 273,077	\$ 46,415	\$ -	\$ 319,493	\$ 348,019	\$ 28,526	9%	\$ 301,590	\$ 46,429	\$ -	0.66	0.71	\$ -	0%	3%
	Total		1.00	1.075	418,007	1,892,597	\$ 13,718,985,562	\$ 3,322,940,554	\$ 1,733,057,570	\$ 598,919,793	\$ 712,516,125	\$ 3,044,493,487	\$ 3,044,525,776	\$ 32,289	0%	\$ 1,733,043,352	\$ 598,960,160	\$ 712,522,264	0.92	0.92	\$ 214,268,141	7.0%	