

SFY 2021-22 LIP Model Summary

| Self-Funded Tiers Model | |
|-------------------------|----------|
| \$1,116,432,741 | Total |
| 0.6103 | FMAP |
| 0.3897 | SMAP |
| \$681,365,223 | Federal |
| \$0 | State GR |
| \$435,067,518 | Local |

Model includes the following assumptions:

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2019 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17% and less than 51.5%

Tier 2 - All Public Hospitals, All Children's Hospitals, Statutory Teaching Hospitals with UC ratio greater than or equal to 19%, and Private Hospitals with UC ratio greater than or equal to 51.5%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 19%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers with a UC ratio greater than or equal to 15% and less than 17.5%.

Tier 5 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 8.54% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 58% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 1% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 26.88% of charity care cost

Group 4

Tier 1 - paid 100% of charity care cost

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Tier | % Gross Charity Payment | Total LIP Payment | Self-Funded Tiers Model | | | | |
|---|--|-----------------------|------|-------------------------|----------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 010187700 | AdventHealth DeLand | \$ 5,937,515 | 1 | 8.54% | \$ 507,169 | \$ - | \$ - | \$ - | \$ 507,169 | 8.54% |
| 010182600 | AdventHealth Fish Memorial | \$ 5,283,342 | 1 | 8.54% | \$ 451,291 | \$ - | \$ - | \$ - | \$ 451,291 | 8.54% |
| 010102800 | AdventHealth Tampa | \$ 25,733,931 | 1 | 8.54% | \$ 2,198,133 | \$ 1,229,226 | \$ - | \$ 1,229,226 | \$ 968,907 | 3.77% |
| 010149400 | AdventHealth Zephyrhills | \$ 5,523,658 | 1 | 8.54% | \$ 471,818 | \$ - | \$ - | \$ - | \$ 471,818 | 8.54% |
| 010123100 | Baptist Medical Center - Nassau | \$ 3,188,500 | 1 | 8.54% | \$ 272,354 | \$ - | \$ - | \$ - | \$ 272,354 | 8.54% |
| 012041300 | Bartow Regional Medical Center | \$ 5,639,532 | 1 | 8.54% | \$ 481,716 | \$ - | \$ - | \$ - | \$ 481,716 | 8.54% |
| 010959200 | Bayfront Health Dade City | \$ 1,844,688 | 1 | 8.54% | \$ 157,569 | \$ - | \$ - | \$ - | \$ 157,569 | 8.54% |
| 010009900 | Cape Canaveral Hospital | \$ 6,798,190 | 1 | 8.54% | \$ 580,686 | \$ - | \$ - | \$ - | \$ 580,686 | 8.54% |
| 010118400 | Cleveland Clinic Martin North Hospital | \$ 22,095,436 | 1 | 8.54% | \$ 1,887,341 | \$ - | \$ - | \$ - | \$ 1,887,341 | 8.54% |
| 000100024 | Fishermen's Hospital | \$ 1,326,227 | 1 | 8.54% | \$ 113,283 | \$ - | \$ - | \$ - | \$ 113,283 | 8.54% |
| 010041200 | Hialeah Hospital | \$ 5,906,444 | 1 | 8.54% | \$ 504,515 | \$ - | \$ - | \$ - | \$ 504,515 | 8.54% |
| 010008100 | Holmes Regional Medical Center | \$ 28,319,433 | 1 | 8.54% | \$ 2,418,981 | \$ - | \$ - | \$ - | \$ 2,418,981 | 8.54% |
| 010104400 | Indian River Medical Center | \$ 11,134,014 | 1 | 8.54% | \$ 951,042 | \$ - | \$ - | \$ - | \$ 951,042 | 8.54% |
| 010173700 | Jay Hospital | \$ 642,489 | 1 | 8.54% | \$ 54,880 | \$ - | \$ - | \$ - | \$ 54,880 | 8.54% |
| 010166400 | Lake Wales Medical Center | \$ 2,027,227 | 1 | 8.54% | \$ 173,161 | \$ - | \$ - | \$ - | \$ 173,161 | 8.54% |
| 010107900 | Leesburg Regional Medical Center | \$ 6,636,459 | 1 | 8.54% | \$ 566,871 | \$ 317,002 | \$ - | \$ 317,002 | \$ 249,869 | 3.77% |
| 010116800 | Manatee Memorial Hospital | \$ 16,494,529 | 1 | 8.54% | \$ 1,408,925 | \$ 787,890 | \$ - | \$ 787,890 | \$ 621,035 | 3.77% |
| 010121400 | Mariners Hospital | \$ 3,203,157 | 1 | 8.54% | \$ 273,606 | \$ - | \$ - | \$ - | \$ 273,606 | 8.54% |
| 010154100 | Mease Dunedin Hospital | \$ 6,109,221 | 1 | 8.54% | \$ 521,836 | \$ - | \$ - | \$ - | \$ 521,836 | 8.54% |
| 010158300 | Morton Plant Hospital | \$ 30,262,001 | 1 | 8.54% | \$ 2,584,911 | \$ - | \$ - | \$ - | \$ 2,584,911 | 8.54% |
| 010031500 | Naples Community Hospital | \$ 23,570,081 | 1 | 8.54% | \$ 2,013,302 | \$ - | \$ - | \$ - | \$ 2,013,302 | 8.54% |
| 011519300 | Northside Hospital | \$ 4,513,216 | 1 | 8.54% | \$ 385,509 | \$ - | \$ - | \$ - | \$ 385,509 | 8.54% |
| 003297500 | Palm Bay Hospital | \$ 8,839,567 | 1 | 8.54% | \$ 755,056 | \$ - | \$ - | \$ - | \$ 755,056 | 8.54% |
| 010323300 | Sacred Heart Hospital on the Emerald Coast | \$ 6,175,710 | 1 | 8.54% | \$ 527,515 | \$ - | \$ - | \$ - | \$ 527,515 | 8.54% |
| 002012700 | Sacred Heart Hospital on the Gulf | \$ 1,985,870 | 1 | 8.54% | \$ 169,628 | \$ - | \$ - | \$ - | \$ 169,628 | 8.54% |
| 010098600 | South Florida Baptist Hospital | \$ 11,872,226 | 1 | 8.54% | \$ 1,014,098 | \$ - | \$ - | \$ - | \$ 1,014,098 | 8.54% |
| 012022700 | St. Anthony's Hospital | \$ 25,331,149 | 1 | 8.54% | \$ 2,163,729 | \$ - | \$ - | \$ - | \$ 2,163,729 | 8.54% |
| 010097800 | St. Joseph's Hospital | \$ 68,610,492 | 1 | 8.54% | \$ 5,860,551 | \$ - | \$ - | \$ - | \$ 5,860,551 | 8.54% |
| 010169900 | Winter Haven Hospital | \$ 19,521,139 | 1 | 8.54% | \$ 1,667,451 | \$ - | \$ - | \$ - | \$ 1,667,451 | 8.54% |
| Tier 1: High Utilization Private Hospitals | | \$ 364,525,443 | | | \$ 31,136,927 | \$ 2,334,118 | \$ - | \$ 2,334,118 | \$ 28,802,809 | |
| 012040500 | Broward Health Coral Springs | \$ 2,256,308 | 2 | 100.00% | \$ 2,256,308 | \$ 1,166,294 | \$ 70,163 | \$ 1,236,457 | \$ 1,019,851 | 45.20% |
| 010821900 | Broward Health Imperial Point | \$ 1,849,970 | 2 | 100.00% | \$ 1,849,970 | \$ 956,257 | \$ 57,527 | \$ 1,013,784 | \$ 836,186 | 45.20% |
| 010012900 | Broward Health Medical Center | \$ 19,788,811 | 2 | 100.00% | \$ 19,788,811 | \$ 10,228,908 | \$ 615,360 | \$ 10,844,268 | \$ 8,944,543 | 45.20% |
| 010021800 | Broward Health North | \$ 5,600,974 | 2 | 100.00% | \$ 5,600,974 | \$ 2,895,164 | \$ 174,170 | \$ 3,069,334 | \$ 2,531,640 | 45.20% |
| 011971700 | Cape Coral Hospital | \$ 11,927,732 | 2 | 100.00% | \$ 11,927,732 | \$ 6,165,488 | \$ 370,909 | \$ 6,536,397 | \$ 5,391,335 | 45.20% |
| 010192300 | Desoto Memorial Hospital | \$ 2,301,490 | 2 | 100.00% | \$ 2,301,490 | \$ - | \$ - | \$ - | \$ 2,301,490 | 100.00% |
| 010103600 | Doctors Memorial Hospital | \$ 319,239 | 2 | 100.00% | \$ 319,239 | \$ - | \$ - | \$ - | \$ 319,239 | 100.00% |
| 010004800 | Ed Fraser Memorial Hospital | \$ 2,239,392 | 2 | 100.00% | \$ 2,239,392 | \$ - | \$ - | \$ - | \$ 2,239,392 | 100.00% |
| 010080300 | George E. Weems Memorial Hospital | \$ 440,169 | 2 | 100.00% | \$ 440,169 | \$ - | \$ - | \$ - | \$ 440,169 | 100.00% |
| 011134100 | Gulf Coast Medical Center Lee Memorial Health System | \$ 14,115,738 | 2 | 100.00% | \$ 14,115,738 | \$ 7,296,476 | \$ 438,948 | \$ 7,735,424 | \$ 6,380,314 | 45.20% |
| 010184200 | Halifax Health Medical Center | \$ 30,735,699 | 2 | 100.00% | \$ 30,735,699 | \$ 15,887,395 | \$ 955,768 | \$ 16,843,163 | \$ 13,892,536 | 45.20% |
| 010086200 | Hendry Regional Medical Center | \$ 1,813,578 | 2 | 100.00% | \$ 1,813,578 | \$ - | \$ - | \$ - | \$ 1,813,578 | 100.00% |
| 010226100 | Homestead Hospital | \$ 26,628,699 | 2 | 100.00% | \$ 26,628,699 | \$ - | \$ - | \$ - | \$ 26,628,699 | 100.00% |
| 010106100 | Jackson Hospital | \$ 2,331,818 | 2 | 100.00% | \$ 2,331,818 | \$ - | \$ - | \$ - | \$ 2,331,818 | 100.00% |

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Tier | % Gross Charity Payment | Total LIP Payment | Self-Funded Tiers Model | | | | | % of Net Payment to Charity Care Cost |
|---|--|-----------------------|------|-------------------------|-----------------------|--------------------------------|--|-------------------------|------------------------------------|---------|---------------------------------------|
| | | | | | | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | | |
| 010042100 | Jackson Memorial Hospital | \$ 102,478,827 | 2 | 100.00% | \$ 102,478,827 | \$ 52,971,680 | \$ 3,186,717 | \$ 56,158,397 | \$ 46,320,430 | 45.20% | |
| 010151600 | Johns Hopkins All Children's Hospital | \$ 4,676,257 | 2 | 100.00% | \$ 4,676,257 | \$ - | \$ - | \$ - | \$ 4,676,257 | 100.00% | |
| 010822700 | Lake Butler Hospital | \$ 1,358,914 | 2 | 100.00% | \$ 1,358,914 | \$ - | \$ - | \$ - | \$ 1,358,914 | 100.00% | |
| 010144300 | Lakeside Medical Center | \$ 860,891 | 2 | 100.00% | \$ 860,891 | \$ - | \$ - | \$ - | \$ 860,891 | 100.00% | |
| 012005700 | Larkin Community Hospital | \$ 3,222,754 | 2 | 100.00% | \$ 3,222,754 | \$ - | \$ - | \$ - | \$ 3,222,754 | 100.00% | |
| 010110900 | Lee Memorial Hospital | \$ 42,364,951 | 2 | 100.00% | \$ 42,364,951 | \$ 21,898,598 | \$ 1,317,395 | \$ 23,215,993 | \$ 19,148,958 | 45.20% | |
| 010345400 | Memorial Hospital Miramar | \$ 2,548,968 | 2 | 100.00% | \$ 2,548,968 | \$ 1,317,570 | \$ 79,264 | \$ 1,396,834 | \$ 1,152,134 | 45.20% | |
| 010222900 | Memorial Hospital Pembroke | \$ 7,179,289 | 2 | 100.00% | \$ 7,179,289 | \$ 3,711,000 | \$ 223,250 | \$ 3,934,250 | \$ 3,245,039 | 45.20% | |
| 010252100 | Memorial Hospital West | \$ 12,705,548 | 2 | 100.00% | \$ 12,705,548 | \$ 6,567,544 | \$ 395,096 | \$ 6,962,640 | \$ 5,742,908 | 45.20% | |
| 010020000 | Memorial Regional Hospital | \$ 39,710,975 | 2 | 100.00% | \$ 39,710,975 | \$ 20,526,748 | \$ 1,234,866 | \$ 21,761,614 | \$ 17,949,361 | 45.20% | |
| 010150800 | Morton Plant North Bay Hospital | \$ 17,515,688 | 2 | 100.00% | \$ 17,515,688 | \$ - | \$ - | \$ - | \$ 17,515,688 | 100.00% | |
| 004087600 | Nemours Children's Hospital | \$ 2,203,162 | 2 | 100.00% | \$ 2,203,162 | \$ - | \$ - | \$ - | \$ 2,203,162 | 100.00% | |
| 010060900 | Nicklaus Children's Hospital | \$ 201,038 | 2 | 100.00% | \$ 201,038 | \$ - | \$ - | \$ - | \$ 201,038 | 100.00% | |
| 010010200 | Parrish Medical Center | \$ 3,310,421 | 2 | 100.00% | \$ 3,310,421 | \$ 1,711,169 | \$ 102,942 | \$ 1,814,111 | \$ 1,496,310 | 45.20% | |
| 010176100 | Sarasota Memorial Hospital | \$ 15,639,805 | 2 | 100.00% | \$ 15,639,805 | \$ 8,084,272 | \$ 486,341 | \$ 8,570,613 | \$ 7,069,192 | 45.20% | |
| 010067600 | UF Health Jacksonville | \$ 87,083,667 | 2 | 100.00% | \$ 87,083,667 | \$ 20,668,091 | \$ 1,243,369 | \$ 21,911,460 | \$ 65,172,207 | 74.84% | |
| 023960157 | Wolfson Children's Hospital | \$ 1,750,263 | 2 | 100.00% | \$ 1,750,263 | \$ - | \$ - | \$ - | \$ 1,750,263 | 100.00% | |
| Tier 2: All Public, All Children's, and High Utilization Teaching Hospitals | | \$ 467,161,035 | | | \$ 467,161,035 | \$ 182,052,654 | \$ 10,952,085 | \$ 193,004,739 | \$ 274,156,296 | | |
| 010129000 | AdventHealth Orlando | \$ 188,569,597 | 3 | 59.32% | \$ 111,859,962 | \$ 57,597,956 | \$ - | \$ 57,597,956 | \$ 54,262,006 | 28.78% | |
| 012037500 | Aventura Hospital and Medical Center | \$ 5,999,592 | 3 | 59.32% | \$ 3,558,973 | \$ - | \$ - | \$ - | \$ 3,558,973 | 59.32% | |
| 011807900 | Brandon Regional Hospital | \$ 10,632,269 | 3 | 59.32% | \$ 6,307,089 | \$ - | \$ - | \$ - | \$ 6,307,089 | 59.32% | |
| 010220200 | Cleveland Clinic Hospital | \$ 2,675,825 | 3 | 59.32% | \$ 1,587,306 | \$ - | \$ - | \$ - | \$ 1,587,306 | 59.32% | |
| 012032400 | H. Lee Moffitt Cancer Center & Research Institute Hospital | \$ 27,108,790 | 3 | 59.32% | \$ 16,081,003 | \$ - | \$ - | \$ - | \$ 16,081,003 | 59.32% | |
| 012013800 | Kendall Regional Medical Center | \$ 4,697,583 | 3 | 59.32% | \$ 2,786,618 | \$ - | \$ - | \$ - | \$ 2,786,618 | 59.32% | |
| 011974100 | Largo Medical Center | \$ 8,179,725 | 3 | 59.32% | \$ 4,852,233 | \$ - | \$ - | \$ - | \$ 4,852,233 | 59.32% | |
| 010046300 | Mount Sinai Medical Center | \$ 20,215,091 | 3 | 59.32% | \$ 11,991,643 | \$ - | \$ - | \$ - | \$ 11,991,643 | 59.32% | |
| 010862600 | North Florida Regional Medical Center | \$ 2,586,294 | 3 | 59.32% | \$ 1,534,196 | \$ - | \$ - | \$ - | \$ 1,534,196 | 59.32% | |
| 012007300 | Oak Hill Hospital | \$ 3,726,614 | 3 | 59.32% | \$ 2,210,637 | \$ - | \$ - | \$ - | \$ 2,210,637 | 59.32% | |
| 010988600 | Ocala Regional Medical Center | \$ 3,923,799 | 3 | 59.32% | \$ 2,327,608 | \$ - | \$ - | \$ - | \$ 2,327,608 | 59.32% | |
| 010133800 | Orlando Health | \$ 100,783,136 | 3 | 59.32% | \$ 59,784,811 | \$ 30,783,873 | \$ - | \$ 30,783,873 | \$ 29,000,938 | 28.78% | |
| 010138900 | Osceola Regional Medical Center | \$ 2,300,698 | 3 | 59.32% | \$ 1,364,780 | \$ - | \$ - | \$ - | \$ 1,364,780 | 59.32% | |
| 011988100 | Regional Medical Center Bayonet Point | \$ 4,092,689 | 3 | 59.32% | \$ 2,427,794 | \$ - | \$ - | \$ - | \$ 2,427,794 | 59.32% | |
| 010047100 | University of Miami Hospital and Clinics | \$ 9,864,369 | 3 | 59.32% | \$ 5,851,568 | \$ 3,013,038 | \$ - | \$ 3,013,038 | \$ 2,838,530 | 28.78% | |
| Tier 3: Low Utilization Statutory Teaching | | \$ 395,356,071 | | | \$ 234,526,221 | \$ 91,394,867 | \$ - | \$ 91,394,867 | \$ 143,131,354 | | |
| 010156700 | Bayfront Health - St Petersburg | \$ 17,100,258 | 4 | 100.00% | \$ 17,100,258 | \$ - | \$ - | \$ - | \$ 17,100,258 | 100.00% | |
| 010076500 | Sacred Heart Hospital | \$ 20,354,476 | 4 | 100.00% | \$ 20,354,476 | \$ 9,061,391 | \$ - | \$ 9,061,391 | \$ 11,293,085 | 55.48% | |
| 010148600 | St. Mary's Medical Center | \$ 5,110,205 | 4 | 100.00% | \$ 5,110,205 | \$ - | \$ - | \$ - | \$ 5,110,205 | 100.00% | |
| 010099400 | Tampa General Hospital | \$ 74,884,824 | 4 | 100.00% | \$ 74,884,824 | \$ 33,337,171 | \$ - | \$ 33,337,171 | \$ 41,547,653 | 55.48% | |
| 010003000 | UF Health Shands Hospital | \$ 60,772,456 | 4 | 100.00% | \$ 60,772,456 | \$ 27,054,637 | \$ - | \$ 27,054,637 | \$ 33,717,819 | 55.48% | |
| Tier 4: Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers | | \$ 178,222,219 | | | \$ 178,222,219 | \$ 69,453,199 | \$ - | \$ 69,453,199 | \$ 108,769,020 | | |

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Tier | Self-Funded Tiers Model | | | | | | | |
|-------------|---|-------------------|------|-------------------------|-------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|-------|
| | | | | % Gross Charity Payment | Total LIP Payment | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost | |
| 010094300 | AdventHealth Carrollwood | \$ 5,437,512 | 5 | 1.00% | \$ 54,375 | \$ 38,145 | \$ - | \$ - | \$ 38,145 | \$ 16,230 | 0.30% |
| 000949600 | Adventhealth Connerton | \$ 20,442 | 5 | 1.00% | \$ 204 | \$ - | \$ - | \$ - | \$ - | \$ 204 | 1.00% |
| 010228800 | Adventhealth Heart Of Florida Regional Medical Center | \$ 3,331,210 | 5 | 1.00% | \$ 33,312 | \$ - | \$ - | \$ - | \$ - | \$ 33,312 | 1.00% |
| 010186900 | Adventhealth Memorial Medical Center//Advent Health Daytona | \$ 6,788,776 | 5 | 1.00% | \$ 67,888 | \$ - | \$ - | \$ - | \$ - | \$ 67,888 | 1.00% |
| 010183400 | Adventhealth New Smyrna | \$ 2,253,651 | 5 | 1.00% | \$ 22,537 | \$ 15,810 | \$ - | \$ - | \$ 15,810 | \$ 6,727 | 0.30% |
| 010161300 | AdventHealth North Pinellas | \$ 2,895,594 | 5 | 1.00% | \$ 28,956 | \$ - | \$ - | \$ - | \$ - | \$ 28,956 | 1.00% |
| 010117600 | Adventhealth Ocala | \$ 4,523,969 | 5 | 1.00% | \$ 45,240 | \$ - | \$ - | \$ - | \$ - | \$ 45,240 | 1.00% |
| 010189300 | Adventhealth Palm Coast | \$ 2,469,898 | 5 | 1.00% | \$ 24,699 | \$ - | \$ - | \$ - | \$ - | \$ 24,699 | 1.00% |
| 010090100 | Adventhealth Sebring | \$ 2,369,471 | 5 | 1.00% | \$ 23,695 | \$ - | \$ - | \$ - | \$ - | \$ 23,695 | 1.00% |
| 010109500 | AdventHealth Waterman | \$ 7,343,372 | 5 | 1.00% | \$ 73,434 | \$ 51,516 | \$ - | \$ - | \$ 51,516 | \$ 21,918 | 0.30% |
| 005456800 | Adventhealth Wesley Chapel | \$ 2,599,458 | 5 | 1.00% | \$ 25,995 | \$ - | \$ - | \$ - | \$ - | \$ 25,995 | 1.00% |
| 010073100 | Ascension St Vincent'S Riverside | \$ 12,522,665 | 5 | 1.00% | \$ 125,227 | \$ - | \$ - | \$ - | \$ - | \$ 125,227 | 1.00% |
| 010373000 | Ascension St Vincent'S Southside | \$ 4,626,530 | 5 | 1.00% | \$ 46,265 | \$ - | \$ - | \$ - | \$ - | \$ 46,265 | 1.00% |
| 009701300 | Ascension St. Vincent'S Clay County | \$ 3,262,435 | 5 | 1.00% | \$ 32,624 | \$ - | \$ - | \$ - | \$ - | \$ 32,624 | 1.00% |
| 010074900 | Baptist Hospital Inc | \$ 12,807,685 | 5 | 1.00% | \$ 128,077 | \$ - | \$ - | \$ - | \$ - | \$ 128,077 | 1.00% |
| 010035800 | Baptist Hospital Of Miami | \$ 33,874,210 | 5 | 1.00% | \$ 338,742 | \$ - | \$ - | \$ - | \$ - | \$ 338,742 | 1.00% |
| 010232600 | Baptist Medical Center - Beaches | \$ 6,065,209 | 5 | 1.00% | \$ 60,652 | \$ - | \$ - | \$ - | \$ - | \$ 60,652 | 1.00% |
| 010064100 | Baptist Medical Center Jacksonville | \$ 44,894,071 | 5 | 1.00% | \$ 448,941 | \$ - | \$ - | \$ - | \$ - | \$ 448,941 | 1.00% |
| 010006400 | Bay Medical Center Sacred Heart Health System | \$ 473,080 | 5 | 1.00% | \$ 4,731 | \$ - | \$ - | \$ - | \$ - | \$ 4,731 | 1.00% |
| 010372100 | Baycare Alliant Hospital | \$ 1,276 | 5 | 1.00% | \$ 13 | \$ - | \$ - | \$ - | \$ - | \$ 13 | 1.02% |
| 010087100 | Bayfront Health Brooksville | \$ 633,720 | 5 | 1.00% | \$ 6,337 | \$ - | \$ - | \$ - | \$ - | \$ 6,337 | 1.00% |
| 010028500 | Bayfront Health Port Charlotte | \$ 2,936,501 | 5 | 1.00% | \$ 29,365 | \$ - | \$ - | \$ - | \$ - | \$ 29,365 | 1.00% |
| 010027700 | Bayfront Health Punta Gorda | \$ 1,936,614 | 5 | 1.00% | \$ 1,936 | \$ - | \$ - | \$ - | \$ - | \$ 1,936 | 1.00% |
| 011998900 | Bayfront Health Seven Rivers | \$ 508,501 | 5 | 1.00% | \$ 5,085 | \$ - | \$ - | \$ - | \$ - | \$ 5,085 | 1.00% |
| 010140100 | Bethesda Hospital East | \$ 7,721,639 | 5 | 1.00% | \$ 77,216 | \$ 54,169 | \$ - | \$ - | \$ 54,169 | \$ 23,047 | 0.30% |
| 011021300 | Blake Medical Center | \$ 5,485,989 | 5 | 1.00% | \$ 54,860 | \$ - | \$ - | \$ - | \$ - | \$ 54,860 | 1.00% |
| 010026900 | Calhoun Liberty Hospital | \$ 79,063 | 5 | 1.00% | \$ 791 | \$ - | \$ - | \$ - | \$ - | \$ 791 | 1.00% |
| 011980600 | Capital Regional Medical Center | \$ 460,866 | 5 | 1.00% | \$ 4,609 | \$ - | \$ - | \$ - | \$ - | \$ 4,609 | 1.00% |
| 010178800 | Central Florida Regional Hospital | \$ 3,280,337 | 5 | 1.00% | \$ 32,803 | \$ - | \$ - | \$ - | \$ - | \$ 32,803 | 1.00% |
| 010219900 | Citrus Memorial Hospital | \$ 2,996,791 | 5 | 1.00% | \$ 29,968 | \$ - | \$ - | \$ - | \$ - | \$ 29,968 | 1.00% |
| 010960600 | Coral Gables Hospital | \$ 1,103,631 | 5 | 1.00% | \$ 11,036 | \$ - | \$ - | \$ - | \$ - | \$ 11,036 | 1.00% |
| 012009000 | Delray Medical Center | \$ 2,511,457 | 5 | 1.00% | \$ 25,115 | \$ - | \$ - | \$ - | \$ - | \$ 25,115 | 1.00% |
| 010354300 | Doctors Hospital | \$ 3,718,362 | 5 | 1.00% | \$ 37,184 | \$ - | \$ - | \$ - | \$ - | \$ 37,184 | 1.00% |
| 011995400 | Doctors Hospital Of Sarasota | \$ 1,182,587 | 5 | 1.00% | \$ 11,826 | \$ - | \$ - | \$ - | \$ - | \$ 11,826 | 1.00% |
| 010180000 | Doctors' Memorial Hospital | \$ 266,307 | 5 | 1.00% | \$ 2,663 | \$ - | \$ - | \$ - | \$ - | \$ 2,663 | 1.00% |
| 010253900 | Englewood Community Hospital | \$ 268,144 | 5 | 1.00% | \$ 2,681 | \$ - | \$ - | \$ - | \$ - | \$ 2,681 | 1.00% |
| 011746300 | Fawcett Memorial Hospital | \$ 1,251,514 | 5 | 1.00% | \$ 12,515 | \$ - | \$ - | \$ - | \$ - | \$ 12,515 | 1.00% |
| 010171100 | Flagler Hospital | \$ 7,209,696 | 5 | 1.00% | \$ 72,097 | \$ 50,578 | \$ - | \$ - | \$ 50,578 | \$ 21,519 | 0.30% |
| 011132500 | Fort Walton Beach Medical Center | \$ 674,986 | 5 | 1.00% | \$ 6,750 | \$ - | \$ - | \$ - | \$ - | \$ 6,750 | 1.00% |
| 010152400 | Good Samaritan Medical Center | \$ 5,587,056 | 5 | 1.00% | \$ 55,871 | \$ 39,195 | \$ - | \$ - | \$ 39,195 | \$ 16,676 | 0.30% |
| 011761700 | Gulf Coast Regional Medical Center | \$ 1,552,180 | 5 | 1.00% | \$ 15,522 | \$ - | \$ - | \$ - | \$ - | \$ 15,522 | 1.00% |
| 010188500 | Healthmark Regional Medical Center | \$ 256,333 | 5 | 1.00% | \$ 2,563 | \$ - | \$ - | \$ - | \$ - | \$ 2,563 | 1.00% |
| 010089700 | Highlands Regional Medical Center | \$ 663,100 | 5 | 1.00% | \$ 6,631 | \$ - | \$ - | \$ - | \$ - | \$ 6,631 | 1.00% |

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Tier | Self-Funded Tiers Model | | | | | | | |
|-------------|---|-------------------|------|-------------------------|-------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|-------|
| | | | | % Gross Charity Payment | Total LIP Payment | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost | |
| 010018800 | Holy Cross Hospital | \$ 6,317,200 | 5 | 1.00% | \$ 63,172 | \$ - | \$ - | \$ - | \$ - | \$ 63,172 | 1.00% |
| 010146000 | JFK Medical Center | \$ 5,493,250 | 5 | 1.00% | \$ 54,932 | \$ 38,536 | \$ - | \$ - | \$ 38,536 | \$ 16,396 | 0.30% |
| 011976800 | Lake City Medical Center | \$ 504,268 | 5 | 1.00% | \$ 5,043 | \$ - | \$ - | \$ - | \$ - | \$ 5,043 | 1.00% |
| 011976800 | Lake City Medical Center Suwannee Campus | \$ 60,009 | 5 | 1.00% | \$ 600 | \$ - | \$ - | \$ - | \$ - | \$ 600 | 1.00% |
| 010164800 | Lakeland Regional Medical Center | \$ 22,787,810 | 5 | 1.00% | \$ 227,878 | \$ - | \$ - | \$ - | \$ - | \$ 227,878 | 1.00% |
| 010342000 | Lakewood Ranch Medical Center | \$ 1,751,717 | 5 | 1.00% | \$ 17,517 | \$ - | \$ - | \$ - | \$ - | \$ 17,517 | 1.00% |
| 010053600 | Larkin Community Hospital Palm Springs Campus | \$ 237,907 | 5 | 1.00% | \$ 2,379 | \$ - | \$ - | \$ - | \$ - | \$ 2,379 | 1.00% |
| 011969500 | Lawnwood Regional Medical Center & Heart Institute | \$ 1,092,390 | 5 | 1.00% | \$ 10,924 | \$ - | \$ - | \$ - | \$ - | \$ 10,924 | 1.00% |
| 010119200 | Lower Keys Medical Center | \$ 2,090,953 | 5 | 1.00% | \$ 20,910 | \$ - | \$ - | \$ - | \$ - | \$ 20,910 | 1.00% |
| 010115000 | Madison County Memorial Hospital | \$ 238,488 | 5 | 1.00% | \$ 2,385 | \$ - | \$ - | \$ - | \$ - | \$ 2,385 | 1.00% |
| 012008100 | Mease Countryside Hospital | \$ 10,270,772 | 5 | 1.00% | \$ 102,708 | \$ - | \$ - | \$ - | \$ - | \$ 102,708 | 1.00% |
| 010552000 | Medical Center Of Trinity | \$ 4,721,673 | 5 | 1.00% | \$ 47,217 | \$ - | \$ - | \$ - | \$ - | \$ 47,217 | 1.00% |
| 010193100 | Memorial Hospital Jacksonville | \$ 4,646,541 | 5 | 1.00% | \$ 46,465 | \$ - | \$ - | \$ - | \$ - | \$ 46,465 | 1.00% |
| 011279800 | Memorial Hospital Of Tampa | \$ 4,159,730 | 5 | 1.00% | \$ 41,597 | \$ - | \$ - | \$ - | \$ - | \$ 41,597 | 1.00% |
| 010007200 | North Florida Regional Medical Center Starke Campus | \$ 125,835 | 5 | 1.00% | \$ 1,258 | \$ - | \$ - | \$ - | \$ - | \$ 1,258 | 1.00% |
| 010126500 | North Okaloosa Medical Center | \$ 805,322 | 5 | 1.00% | \$ 8,053 | \$ - | \$ - | \$ - | \$ - | \$ 8,053 | 1.00% |
| 010049800 | North Shore Medical Center | \$ 8,653,733 | 5 | 1.00% | \$ 86,537 | \$ - | \$ - | \$ - | \$ - | \$ 86,537 | 1.00% |
| 010190700 | Northwest Florida Community Hospital | \$ 2,866,618 | 5 | 1.00% | \$ 2,866 | \$ - | \$ - | \$ - | \$ - | \$ 2,866 | 1.00% |
| 010459100 | Northwest Medical Center | \$ 1,405,742 | 5 | 1.00% | \$ 14,057 | \$ - | \$ - | \$ - | \$ - | \$ 14,057 | 1.00% |
| 011174100 | Orange Park Medical Center | \$ 1,316,851 | 5 | 1.00% | \$ 13,169 | \$ - | \$ - | \$ - | \$ - | \$ 13,169 | 1.00% |
| 010135400 | Orlando Health - Health Central | \$ 4,105,571 | 5 | 1.00% | \$ 41,056 | \$ - | \$ - | \$ - | \$ - | \$ 41,056 | 1.00% |
| 021094100 | Oviedo Medical Center | \$ 292,563 | 5 | 1.00% | \$ 2,926 | \$ - | \$ - | \$ - | \$ - | \$ 2,926 | 1.00% |
| 010210500 | Palm Beach Gardens Medical Center | \$ 4,273,192 | 5 | 1.00% | \$ 42,732 | \$ 29,977 | \$ - | \$ - | \$ 29,977 | \$ 12,755 | 0.30% |
| 010460400 | Palmetto General Hospital | \$ 4,828,309 | 5 | 1.00% | \$ 48,283 | \$ - | \$ - | \$ - | \$ - | \$ 48,283 | 1.00% |
| 012011100 | Palms Of Pasadena Hospital | \$ 1,165,687 | 5 | 1.00% | \$ 11,657 | \$ - | \$ - | \$ - | \$ - | \$ 11,657 | 1.00% |
| 012026000 | Palms West Hospital | \$ 1,234,748 | 5 | 1.00% | \$ 12,347 | \$ 8,662 | \$ - | \$ - | \$ 8,662 | \$ 3,685 | 0.30% |
| 010314400 | Physicians Regional Medical Center - Pine Ridge | \$ 960,894 | 5 | 1.00% | \$ 9,609 | \$ - | \$ - | \$ - | \$ - | \$ 9,609 | 1.00% |
| 012000600 | Plantation General Hospital | \$ 7,105,953 | 5 | 1.00% | \$ 71,060 | \$ - | \$ - | \$ - | \$ - | \$ 71,060 | 1.00% |
| 009268300 | Poinciana Medical Center | \$ 955,416 | 5 | 1.00% | \$ 9,554 | \$ - | \$ - | \$ - | \$ - | \$ 9,554 | 1.00% |
| 011351400 | Putnam Community Medical Center | \$ 889,967 | 5 | 1.00% | \$ 8,900 | \$ - | \$ - | \$ - | \$ - | \$ 8,900 | 1.00% |
| 011975000 | Raulerson Hospital | \$ 1,343,545 | 5 | 1.00% | \$ 13,435 | \$ - | \$ - | \$ - | \$ - | \$ 13,435 | 1.00% |
| 010011100 | Rockledge Regional Medical Center | \$ 97,669 | 5 | 1.00% | \$ 977 | \$ - | \$ - | \$ - | \$ - | \$ 977 | 1.00% |
| 010174500 | Santa Rosa Medical Center | \$ 357,640 | 5 | 1.00% | \$ 3,576 | \$ - | \$ - | \$ - | \$ - | \$ 3,576 | 1.00% |
| 010033100 | Shands Lake Shore Regional Medical Center | \$ 784,951 | 5 | 1.00% | \$ 7,850 | \$ - | \$ - | \$ - | \$ - | \$ 7,850 | 1.00% |
| 011994600 | South Bay Hospital | \$ 1,142,847 | 5 | 1.00% | \$ 11,428 | \$ - | \$ - | \$ - | \$ - | \$ 11,428 | 1.00% |
| 010108700 | South Lake Hospital | \$ 9,313,332 | 5 | 1.00% | \$ 93,133 | \$ - | \$ - | \$ - | \$ - | \$ 93,133 | 1.00% |
| 010058700 | South Miami Hospital | \$ 12,817,934 | 5 | 1.00% | \$ 128,179 | \$ - | \$ - | \$ - | \$ - | \$ 128,179 | 1.00% |
| 010346200 | St Cloud Regional Medical Center | \$ 230,434 | 5 | 1.00% | \$ 2,304 | \$ - | \$ - | \$ - | \$ - | \$ 2,304 | 1.00% |
| 011997100 | St Lucie Medical Center | \$ 307,121 | 5 | 1.00% | \$ 3,071 | \$ - | \$ - | \$ - | \$ - | \$ 3,071 | 1.00% |
| 012010300 | St Petersburg General Hospital | \$ 3,035,005 | 5 | 1.00% | \$ 30,350 | \$ - | \$ - | \$ - | \$ - | \$ 30,350 | 1.00% |
| 010113300 | Tallahassee Memorial Hospital | \$ 16,731,533 | 5 | 1.00% | \$ 167,315 | \$ - | \$ - | \$ - | \$ - | \$ 167,315 | 1.00% |

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Tier | % Gross Charity Payment | Total LIP Payment | Self-Funded Tiers Model | | | | |
|---|--|-------------------------|------|-------------------------|-----------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 010125700 | Twin Cities Hospital | \$ 445,808 | 5 | 1.00% | \$ 4,458 | \$ - | \$ - | \$ - | \$ 4,458 | 1.00% |
| 010317900 | Uf Health The Villages | \$ 3,050,463 | 5 | 1.00% | \$ 30,505 | \$ - | \$ - | \$ - | \$ 30,505 | 1.00% |
| 011280100 | University Hospital And Medical Center | \$ 3,008,626 | 5 | 1.00% | \$ 30,086 | \$ - | \$ - | \$ - | \$ 30,086 | 1.00% |
| 003158800 | Viera Hospital | \$ 2,529,082 | 5 | 1.00% | \$ 25,291 | \$ - | \$ - | \$ - | \$ 25,291 | 1.00% |
| 010213000 | Wellington Regional Medical Center | \$ 2,798,606 | 5 | 1.00% | \$ 27,986 | \$ 19,633 | \$ - | \$ 19,633 | \$ 8,353 | 0.30% |
| 012024300 | West Boca Medical Center | \$ 955,360 | 5 | 1.00% | \$ 9,554 | \$ 6,702 | \$ - | \$ 6,702 | \$ 2,852 | 0.30% |
| 011321200 | West Florida Hospital | \$ 686,944 | 5 | 1.00% | \$ 6,869 | \$ - | \$ - | \$ - | \$ 6,869 | 1.00% |
| 003226500 | West Kendall Baptist Hospital | \$ 11,327,781 | 5 | 1.00% | \$ 113,278 | \$ - | \$ - | \$ - | \$ 113,278 | 1.00% |
| 010062500 | Westchester General Hospital | \$ 1,488,471 | 5 | 1.00% | \$ 14,885 | \$ - | \$ - | \$ - | \$ 14,885 | 1.00% |
| 011230500 | Westside Regional Medical Center | \$ 1,876,134 | 5 | 1.00% | \$ 18,761 | \$ - | \$ - | \$ - | \$ 18,761 | 1.00% |
| Tier 5: Low Utilization Private Hospitals | | \$ 386,211,283 | | | \$ 3,862,113 | \$ 352,923 | \$ - | \$ 352,923 | \$ 3,509,190 | |
| Totals Group 1 - Hospitals | | \$ 1,791,476,051 | | | \$ 914,908,515 | \$ 345,587,761 | \$ 10,952,085 | \$ 356,539,846 | \$ 558,368,669 | |
| 005527800 | Florida International University | \$ 3,000,000 | 1 | 100.00% | \$ 3,000,000 | \$ 1,169,100 | \$ - | \$ 1,169,100 | \$ 1,830,900 | 61.03% |
| 276305209 | Florida State University | \$ 145,000 | 1 | 100.00% | \$ 145,000 | \$ 56,507 | \$ - | \$ 56,507 | \$ 88,493 | 61.03% |
| 053386600 | University of Florida Gainesville | \$ 26,000,000 | 1 | 100.00% | \$ 26,000,000 | \$ 10,132,200 | \$ - | \$ 10,132,200 | \$ 15,867,800 | 61.03% |
| 373978300 | University of Florida Jacksonville | \$ 34,000,000 | 1 | 100.00% | \$ 34,000,000 | \$ 13,249,800 | \$ - | \$ 13,249,800 | \$ 20,750,200 | 61.03% |
| 273179700 | University of Miami | \$ 45,000,000 | 1 | 100.00% | \$ 45,000,000 | \$ 17,536,500 | \$ - | \$ 17,536,500 | \$ 27,463,500 | 61.03% |
| 053079400 | University of South Florida | \$ 10,000,000 | 1 | 100.00% | \$ 10,000,000 | \$ 3,897,000 | \$ - | \$ 3,897,000 | \$ 6,103,000 | 61.03% |
| Totals Group 2 - Medical Schools Physician Practices | | \$ 118,145,000 | | | \$ 118,145,000 | \$ 46,041,107 | \$ - | \$ 46,041,107 | \$ 72,103,893 | |
| 017234400 | Agape Community Health Center | \$ 1,144,345 | 1 | 24.00% | \$ 274,627 | \$ 119,869 | \$ - | \$ 119,869 | \$ 154,758 | 13.52% |
| 029543400 | Aza Health | \$ 4,890,551 | 1 | 24.00% | \$ 1,173,666 | \$ - | \$ - | \$ - | \$ 1,173,666 | 24.00% |
| 013881900 | Banyan Community Health Care | \$ 4,180,603 | 1 | 24.00% | \$ 1,003,288 | \$ 500,000 | \$ - | \$ 500,000 | \$ 503,288 | 12.04% |
| 060551400 | Bond Community Health Center | \$ 1,192,843 | 1 | 24.00% | \$ 286,266 | \$ 124,949 | \$ - | \$ 124,949 | \$ 161,317 | 13.52% |
| 029554000 | Borinquen Health Care Center | \$ 8,727,030 | 1 | 24.00% | \$ 2,094,369 | \$ 914,148 | \$ - | \$ 914,148 | \$ 1,180,221 | 13.52% |
| 688693100 | Brevard Health Alliance | \$ 9,385,604 | 1 | 24.00% | \$ 2,252,418 | \$ - | \$ - | \$ - | \$ 2,252,418 | 24.00% |
| 680027100 | Broward Community & Family Health Centers | \$ 2,286,538 | 1 | 24.00% | \$ 548,738 | \$ 375,095 | \$ - | \$ 375,095 | \$ 173,643 | 7.59% |
| 008037100 | C.L. Brumbach Primary Care Clinics | \$ 9,634,727 | 1 | 24.00% | \$ 2,312,204 | \$ 1,009,228 | \$ - | \$ 1,009,228 | \$ 1,302,976 | 13.52% |
| 680002500 | Camillus Health Concern | \$ 4,604,642 | 1 | 24.00% | \$ 1,105,052 | \$ - | \$ - | \$ - | \$ 1,105,052 | 24.00% |
| 003407900 | Care Resource Community Health Centers | \$ 10,045,830 | 1 | 24.00% | \$ 2,410,863 | \$ - | \$ - | \$ - | \$ 2,410,863 | 24.00% |
| 010930500 | Center for Family and Child Enrichment | \$ 2,484,824 | 1 | 24.00% | \$ 596,324 | \$ - | \$ - | \$ - | \$ 596,324 | 24.00% |
| 025148200 | CenterPlace Health | \$ 2,280,083 | 1 | 24.00% | \$ 547,189 | \$ 238,837 | \$ - | \$ 238,837 | \$ 308,352 | 13.52% |
| 029549300 | Central Florida Health Care, Inc | \$ 7,433,702 | 1 | 24.00% | \$ 1,783,988 | \$ 778,673 | \$ - | \$ 778,673 | \$ 1,005,315 | 13.52% |
| 688571300 | Citrus Health Network | \$ 6,381,011 | 1 | 24.00% | \$ 1,531,356 | \$ 668,405 | \$ - | \$ 668,405 | \$ 862,951 | 13.52% |
| 029565500 | Community Health Centers of Pinellas | \$ 10,142,333 | 1 | 24.00% | \$ 2,434,022 | \$ 1,062,399 | \$ - | \$ 1,062,399 | \$ 1,371,623 | 13.52% |
| 029545100 | Community Health Centers, Inc. | \$ 11,249,080 | 1 | 24.00% | \$ 2,699,627 | \$ 1,178,330 | \$ - | \$ 1,178,330 | \$ 1,521,297 | 13.52% |
| 692990700 | Community Health Northwest Florida | \$ 5,919,267 | 1 | 24.00% | \$ 1,420,544 | \$ 414,750 | \$ - | \$ 414,750 | \$ 1,005,794 | 16.99% |
| 029572800 | Community Health of South Florida | \$ 29,144,595 | 1 | 24.00% | \$ 6,994,308 | \$ 6,489,010 | \$ - | \$ 6,489,010 | \$ 505,298 | 1.73% |
| 010739700 | Empower-U | \$ 855,034 | 1 | 24.00% | \$ 205,197 | \$ - | \$ - | \$ - | \$ 205,197 | 24.00% |
| 029570100 | Family Health Centers of Southwest Florida | \$ 6,426,263 | 1 | 24.00% | \$ 1,542,216 | \$ - | \$ - | \$ - | \$ 1,542,216 | 24.00% |

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

| Medicaid ID | Provider | Charity Care Cost | Tier | % Gross Charity Payment | Total LIP Payment | Self-Funded Tiers Model | | | | |
|---|---|-------------------------|------|-------------------------|-------------------------|--------------------------------|--|-------------------------|------------------------------------|---------------------------------------|
| | | | | | | LIP IGTs Provided to Fund Tier | Additional LIP IGTs Provided for 1% Minimum and Tier 1 | Total LIP IGTs Provided | Net (Total LIP Payment - LIP IGTs) | % of Net Payment to Charity Care Cost |
| 687955100 | Family Health Source | \$ 696,974 | 1 | 24.00% | \$ 167,264 | \$ - | \$ - | \$ - | \$ 167,264 | 24.00% |
| 684660200 | Florida Community Health Centers, Inc. | \$ 7,959,550 | 1 | 24.00% | \$ 1,910,184 | \$ 833,755 | \$ - | \$ 833,755 | \$ 1,076,429 | 13.52% |
| 001182600 | FoundCare | \$ 7,717,008 | 1 | 24.00% | \$ 1,851,977 | \$ 808,349 | \$ - | \$ 808,349 | \$ 1,043,628 | 13.52% |
| 006608600 | Genesis Community Health | \$ 492,240 | 1 | 24.00% | \$ 118,131 | \$ 51,562 | \$ - | \$ 51,562 | \$ 66,569 | 13.52% |
| 029152800 | Healthcare Network of Southwest Florida | \$ 4,234,987 | 1 | 24.00% | \$ 1,016,339 | \$ 443,611 | \$ - | \$ 443,611 | \$ 572,728 | 13.52% |
| 001718300 | Heart of Florida Health Center | \$ 3,786,343 | 1 | 24.00% | \$ 908,671 | \$ 396,616 | \$ - | \$ 396,616 | \$ 512,055 | 13.52% |
| 029540000 | Jessie Trice Community Health System | \$ 7,063,630 | 1 | 24.00% | \$ 1,695,175 | \$ 739,908 | \$ - | \$ 739,908 | \$ 955,267 | 13.52% |
| 029547700 | Langley Health Services | \$ 2,660,283 | 1 | 24.00% | \$ 638,432 | \$ 278,662 | \$ - | \$ 278,662 | \$ 359,770 | 13.52% |
| 014789100 | Lee Community Healthcare | \$ 1,532,923 | 1 | 24.00% | \$ 367,881 | \$ 160,572 | \$ - | \$ 160,572 | \$ 207,309 | 13.52% |
| 029561200 | MCR Health | \$ 17,074,562 | 1 | 24.00% | \$ 4,097,663 | \$ 1,788,544 | \$ - | \$ 1,788,544 | \$ 2,309,119 | 13.52% |
| 029544200 | Miami Beach Community Health Center | \$ 10,783,285 | 1 | 24.00% | \$ 2,587,842 | \$ - | \$ - | \$ - | \$ 2,587,842 | 24.00% |
| 262263700 | Neighborhood Medical Center | \$ 1,878,716 | 1 | 24.00% | \$ 450,866 | \$ 196,794 | \$ - | \$ 196,794 | \$ 254,072 | 13.52% |
| 027973100 | New River Community Health Center | \$ 605,230 | 1 | 24.00% | \$ 145,247 | \$ 63,397 | \$ - | \$ 63,397 | \$ 81,850 | 13.52% |
| 060075002 | North Broward Hospital District | \$ 1,936,757 | 1 | 24.00% | \$ 464,795 | \$ 202,873 | \$ - | \$ 202,873 | \$ 261,922 | 13.52% |
| 029568000 | North Florida Medical Centers | \$ 2,242,999 | 1 | 24.00% | \$ 538,289 | \$ - | \$ - | \$ - | \$ 538,289 | 24.00% |
| 687429100 | Orange Blossom Family Health | \$ 4,550,323 | 1 | 24.00% | \$ 1,092,016 | \$ 476,642 | \$ - | \$ 476,642 | \$ 615,374 | 13.52% |
| 020530900 | Osceola Community Health Services | \$ 1,637,718 | 1 | 24.00% | \$ 393,030 | \$ 171,549 | \$ - | \$ 171,549 | \$ 221,481 | 13.52% |
| 029506000 | Palms Medical Group | \$ 6,584,626 | 1 | 24.00% | \$ 1,580,221 | \$ 48,000 | \$ - | \$ 48,000 | \$ 1,532,221 | 23.27% |
| 689693600 | PanCare Health | \$ 4,703,207 | 1 | 24.00% | \$ 1,128,706 | \$ 492,656 | \$ - | \$ 492,656 | \$ 636,050 | 13.52% |
| 688412100 | Pinellas Health and Human Services | \$ 2,002,043 | 1 | 24.00% | \$ 480,463 | \$ 209,712 | \$ - | \$ 209,712 | \$ 270,751 | 13.52% |
| 029550700 | Premier Community HealthCare Group | \$ 6,684,074 | 1 | 24.00% | \$ 1,604,087 | \$ 300,000 | \$ - | \$ 300,000 | \$ 1,304,087 | 19.51% |
| 006558500 | Rural Health Network of Monroe County | \$ 2,732,310 | 1 | 24.00% | \$ 65,351 | \$ - | \$ - | \$ - | \$ 65,351 | 24.00% |
| 686032000 | Sulzbacher Center | \$ 2,806,661 | 1 | 24.00% | \$ 673,560 | \$ 293,995 | \$ - | \$ 293,995 | \$ 379,565 | 13.52% |
| 029557400 | Suncoast Community Health Centers | \$ 12,333,972 | 1 | 24.00% | \$ 2,959,987 | \$ 1,291,971 | \$ - | \$ 1,291,971 | \$ 1,668,016 | 13.52% |
| 029548500 | Tampa Family Health Centers | \$ 13,527,057 | 1 | 24.00% | \$ 3,246,310 | \$ 1,416,946 | \$ - | \$ 1,416,946 | \$ 1,829,364 | 13.52% |
| 680005000 | Treasure Coast Community Health | \$ 3,967,793 | 1 | 24.00% | \$ 952,217 | \$ 415,622 | \$ - | \$ 415,622 | \$ 536,595 | 13.52% |
| 029551500 | True Health | \$ 8,787,134 | 1 | 24.00% | \$ 2,108,793 | \$ 920,442 | \$ - | \$ 920,442 | \$ 1,188,351 | 13.52% |
| 027976500 | Walton Community Health Center | \$ 1,405,931 | 1 | 24.00% | \$ 337,404 | \$ 147,270 | \$ - | \$ 147,270 | \$ 190,134 | 13.52% |
| 022558502 | Whole Family Health Center | \$ 686,848 | 1 | 24.00% | \$ 164,834 | \$ 71,947 | \$ - | \$ 71,947 | \$ 92,887 | 13.52% |
| Totals Group 3 - FQHCs/RHCs | | \$ 279,024,088 | | | \$ 66,961,997 | \$ 26,095,088 | \$ - | \$ 26,095,088 | \$ 40,866,909 | |
| 016911900 | Apalachee Center | \$ 825,540 | 1 | 100.00% | \$ 825,540 | \$ 321,713 | \$ - | \$ 321,713 | \$ 503,827 | 61.03% |
| 011030400 | Aspire Health Partners | \$ 5,334,109 | 1 | 100.00% | \$ 5,334,109 | \$ 2,078,702 | \$ - | \$ 2,078,702 | \$ 3,255,407 | 61.03% |
| 060291400 | Circles of Care, Inc. | \$ 3,272,000 | 1 | 100.00% | \$ 3,272,000 | \$ 1,275,098 | \$ - | \$ 1,275,098 | \$ 1,996,902 | 61.03% |
| 060280905 | Centerstone of Florida | \$ 737,514 | 1 | 100.00% | \$ 737,514 | \$ 287,409 | \$ - | \$ 287,409 | \$ 450,105 | 61.03% |
| 060272800 | Gracepoint | \$ 727,014 | 1 | 100.00% | \$ 727,014 | \$ 283,317 | \$ - | \$ 283,317 | \$ 443,697 | 61.03% |
| 060338400 | Henderson Behavioral Health | \$ 275,502 | 1 | 100.00% | \$ 275,502 | \$ 107,363 | \$ - | \$ 107,363 | \$ 168,139 | 61.03% |
| 016556800 | Lifestream Behavioral Health | \$ 1,822,645 | 1 | 100.00% | \$ 1,822,645 | \$ 710,285 | \$ - | \$ 710,285 | \$ 1,112,360 | 61.03% |
| 017645900 | Park Place Behavioral | \$ 467,059 | 1 | 100.00% | \$ 467,059 | \$ 182,013 | \$ - | \$ 182,013 | \$ 285,046 | 61.03% |
| 060293113 | Mental Health Resource Center | \$ 2,169,816 | 1 | 100.00% | \$ 2,169,816 | \$ 845,577 | \$ - | \$ 845,577 | \$ 1,324,239 | 61.03% |
| 017706400 | SMA Behavioral | \$ 786,030 | 1 | 100.00% | \$ 786,030 | \$ 300,000 | \$ - | \$ 300,000 | \$ 486,030 | 61.83% |
| Totals Group 4 - Behavioral Health Providers | | \$ 16,417,229 | | | \$ 16,417,229 | \$ 6,391,477 | \$ - | \$ 6,391,477 | \$ 10,025,752 | |
| Grand Totals | | \$ 2,205,062,368 | | | \$ 1,116,432,741 | \$ 424,115,433 | \$ 10,952,085 | \$ 435,067,518 | \$ 681,365,223 | |

LIP IGT projections are based on historical IGT amounts.
For Group 1 Hospitals, of the \$10,952,084 in additional IGTs from Tier 2, \$1,152,142 is used to fund a minimum of 1% base payment and the remaining \$9,799,942 is used for additional funding for Tier 1.
Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.