

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the August 2022  
Batching Cycle for the January 2024  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Ron DeSantis, Governor**

**Simone Marstiller, Secretary**

# January 2024 Hospice Projections

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## Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2021</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4401 or [james.mclemore@ahca.myflorida.com](mailto:james.mclemore@ahca.myflorida.com) . For additional information, please contact the following:

Certificate of Need Program	850-412-4401
Hospice Program Publication & Hospice Program Utilization Local Health Plans	Contact Your Local Health Council (See page 4)

## Data Sources

### **Population**

Population estimates for July 1, 2018; July 1, 2019; and July 1, 2020 and projections for July 1, 2024  
Source: Executive Office of the Governor, published September 2021.

### **Mortality Data**

Mortality data for 2018 through 2020  
Source: *2018, 2019 and 2020 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Program**

A hospice program licensed and operational three weeks prior (July 15, 2022) to publication of the fixed need pool (August 5, 2022)  
Source: Agency for Health Care Administration, Long Term Care Services Unit.

### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (July 15, 2022) to publication of the fixed need pool (August 5, 2022).

## Certificate of Need Review Critical Dates

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.R.	August 5, 2022
Letter of Intent Deadline	August 22, 2022
Application Deadline	September 28, 2022
Completeness Review Deadline	October 5, 2022
Applicant Omissions Deadline	October 26, 2022
Agency Initial Decision Deadline	December 16, 2022

# January 2024 Hospice Projections

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@pancarefl.org">mhill@pancarefl.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 <a href="mailto:susan_grich@hpcnef.org">susan_grich@hpcnef.org</a>
District 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Brian T. Hemmert, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:brianhemmert@hpcswf.com">brianhemmert@hpcswf.com</a>
District 9	Andrea Stephenson Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 <sup>th</sup> Street, Suite 118 Doral, FL 33126 (305) 592-1452 <a href="mailto:nmarriott@healthcouncil.org">nmarriott@healthcouncil.org</a>

# January 2024 Hospice Projections

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

# January 2024 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice Inc Emerald Coast Hospice Regency Hospice of Northwest Florida Inc VITAS Healthcare Corporation of Florida	Peoples Hospice and Palliative Care of Florida, LLC (CON #10672)
Subdistrict 2A	Covenant Hospice Inc Emerald Coast Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 2B	Big Bend Hospice Inc Covenant Hospice Inc	
Subdistrict 3A	Community Hospice of Northeast Florida Inc Haven Hospice HPH Hospice ( Licensed 12/21/20) VITAS Healthcare Corporation of Florida	
Subdistrict 3B	Cornerstone Hospice & Palliative Care, Inc. (Licensed 3/3/22) Hospice of Marion County Inc Kindred Hospice	
Subdistrict 3C	VITAS Healthcare Corporation of Florida HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Compassionate Care Hospice of Lake and Sumter Inc Cornerstone Hospice and Palliative Care Inc VITAS Healthcare Corporation of Florida	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Haven Hospice ProMedica Hospice (Jacksonville) VITAS Healthcare Corporation of Florida	Alleo Health of Florida, LLC (CON #10642)
Subdistrict 4B	AdventHealth Hospice Care East Florida Kindred Hospice Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	AccentCare Hospice & Palliative Care of Pasco County Gulfside Hospice, Inc. HPH Hospice	
Subdistrict 5B	AccentCare Hospice & Palliative Care of Pinellas County Suncoast Hospice	Hernando-Pasco Hospice, Inc. (CON #10649)
Subdistrict 6A	Accent Care Hospice & Palliative Care of Hillsborough County f/k/a Seasons Hospice and Palliative Care of Tampa LLC LifePath Hospice Suncoast Hospice of Hillsborough, LLC (Licensed 12/17/21)	
Subdistrict 6B	Compassionate Care Hospice of Central Florida Inc Cornerstone Hospice & Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	Empath Hospice, LLC (CON #10687)
Subdistrict 6C	Empath Tidewell Hospice	Affinity Care of Manatee County LLC (CON #10651)

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Hospice of Health First, Inc. St. Francis Reflections Hospice VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice & Palliative Care	Amedisys Hospice, LLC (CON #10652)
Subdistrict 7B	AdventHealth Hospice Care Central Florida Cornerstone Hospice & Palliative Care Inc Halifax Health Hospice Kindred Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida VITAS Healthcare Corporation of Florida	
Subdistrict 8A	Empath Tidewell Hospice	Affinity Care of Charlotte and De Soto LLC (CON #10714)
Subdistrict 8B	Avow Hospice Inc VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services Inc	VITAS Healthcare Corporation of Florida (CON #10655)
Subdistrict 8D	Continuum Care of Sarasota LLC (Licensed 6/18/21) Empath Tidewell Hospice	
Subdistrict 9A	VNA Hospice of Indian River County Inc	Brevard HMA Hospice, LLC (CON #10695)
Subdistrict 9B	Hospice of Okeechobee Incorporated Hospice of the Treasure Coast Incorporated The Hospice of Martin & St. Lucie Inc VITAS Healthcare Corporation of Florida	
Subdistrict 9C	Hospice By The Sea Inc Hospice of Palm Beach County Inc Palm Beach Hospice by MorseLife VITAS Healthcare Corporation of Florida	MorseLife Hospice Institute, Inc. d/b/a Palm Beach Hospice by MorseLife (CON #10702)
District 10	AccentCare Hospice & Palliative Care of Broward County f/k/a Seasons Hospice & Palliative Care of Broward Florida LLC Broward Health Home Health and Hospice (Closed 1/29/22) Catholic Hospice Inc Continuum Care of Broward LLC (Licensed 11/5/20) Hospice By The Sea Inc Hospice of Palm Beach County Inc ProMedica Hospice (Broward) VITAS Healthcare Corporation of Florida	
	AccentCare Hospice & Palliative Care of Southern Florida Amedisys Hospice Bristol Hospice – Miami-Dade, LLC Catholic Hospice Inc Chapters Health Hospice Continuum Care of Miami-Dade LLC (Licensed 2/25/22) Kindred Hospice Moments Hospice of Miami, LLC (Licensed 3/16/22) Opus Care of South Florida ProMedica Hospice (Broward) VITAS Healthcare Corporation of Florida	

# January 2024 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 2B	Big Bend Hospice Inc Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 30 beds Palatka, 18 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County Inc Summerfield, 16 beds 110 <sup>th</sup> Street, Ocala - 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala - 8 beds	
Subdistrict 3C	HPH Hospice Lecanto, 8 beds VITAS Hospice Corporation of Florida Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake - The Villages, 24 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Sunbeam, Jacksonville - 38 beds Ramona, Jacksonville - 16 beds Worrall Way, Jacksonville - 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	AdventHealth Hospice Care East Florida Palm Coast, 8 beds Halifax Health Hospice Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 beds	
Subdistrict 5A	Gulfside Hospice, Inc. Zephyrhills, 14 beds HPH Hospice New Port Richey, 48 beds	Gulfside Hospice, Inc. (CON #10713) 24 beds
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	



# January 2024 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 6A	LifePath Hospice Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	Empath Tidewell Hospice 34 <sup>th</sup> Avenue West, Bradenton - 14 beds Rangeland Parkway, Bradenton - 12 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds St. Francis Reflections Hospice Titusville, 12 beds VITAS Healthcare Corporation of Florida Rockledge, 16 beds Wuesthoff Health System Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7B		Cornerstone Hospice & Palliative Care Inc (CON #10631), 20 beds
Subdistrict 7C	AdventHealth Hospice of Central Florida Altamonte Springs, 16 beds	
Subdistrict 8A	Empath Tidewell Hospice Arcadia, 8 beds North Access Road, Port Charlotte - 7 beds Veronica Street, Port Charlotte - 12 beds	
Subdistrict 8B	Avow Hospice Inc Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services Inc Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	Empath Tidewell Hospice Sarasota, 12 beds Venice, 6 beds	

## January 2024 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 9A	VNA Hospice of Indian River County Inc Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Okeechobee Incorporated Okeechobee, 2 beds Hospice of the Treasure Coast Incorporated Fort Pierce, 16 beds The Hospice of Martin & St. Lucie Inc Stuart, 16 beds	
Subdistrict 9C	Hospice By The Sea Inc Boca Raton, 30 beds Hospice of Palm Beach County Inc West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds	
District 10		Catholic Hospice Inc (CON #10656) 16 beds
District 11	Catholic Hospice Inc Hialeah, 13 beds VITAS Healthcare Corporation of Florida Miami, 16 beds	Catholic Hospice Inc (CON #10660) 16 beds OpusCare of Florida LLC d/b/a Opus Care of South Florida (CON #10639), 13 beds AccentCare Hospice & Palliative Care of Southern Florida (CON #10612), 15 beds

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the sum of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

# January 2024 Hospice Projections

## Florida Hospice Program Need Projections January 2024 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	1	0
Subdistrict 2A	3	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	4	0	0
Subdistrict 3B	3	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	1	0
Subdistrict 4B	5	0	0
Subdistrict 5A	3	0	0
Subdistrict 5B	2	1	0
Subdistrict 6A	3	0	0
Subdistrict 6B	4	1	0
Subdistrict 6C	1	1	0
Subdistrict 7A	4	1	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	1	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	1	0
Subdistrict 8D	2	0	0
Subdistrict 9A	1	1	0
Subdistrict 9B	4	0	0
Subdistrict 9C	4	1	0
District 10	7	0	0
District 11	11	0	0
<b>Total</b>	<b>88</b>	<b>10</b>	<b>0</b>

# January 2024 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/24	PROJECTED DEATHS 01/24-12/24
		2018	2019	2020	7/1/18	7/1/19	7/1/20			
									PT	
1	ESCAMBIA	3,500	3,728	4,219	319,432	321,735	324,316		333,490	
1	OKALOOSA	1,920	1,882	2,230	198,965	202,236	204,444		213,055	
1	SANTA ROSA	1,696	1,683	1,863	175,859	180,375	185,963		199,798	
1	WALTON	742	678	807	68,157	71,085	75,844		84,840	
		7,858	7,971	9,119	762,413	775,431	790,567	0.010715	831,183	8,906
2A	BAY	2,011	1,873	2,131	178,098	167,010	174,902		183,386	
2A	CALHOUN	199	165	210	14,855	14,033	14,518		15,020	
2A	GULF	197	186	232	15,730	13,003	14,755		15,293	
2A	HOLMES	293	313	321	20,105	20,036	19,999		20,051	
2A	JACKSON	667	638	787	49,711	46,532	46,601		47,005	
2A	WASHINGTON	347	372	350	25,198	25,401	25,370		26,043	
		3,714	3,547	4,031	303,697	286,015	296,145	0.012747	306,798	3,911
2B	FRANKLIN	125	157	169	12,063	12,233	11,887		12,302	
2B	GADSDEN	509	482	566	47,463	46,114	46,305		46,787	
2B	JEFFERSON	159	167	221	14,768	14,710	14,399		14,528	
2B	LEON	1,938	2,045	2,436	293,538	297,335	300,105		310,440	
2B	LIBERTY	93	70	96	8,913	8,716	8,587		8,804	
2B	MADISON	245	247	306	19,527	19,468	18,954		19,019	
2B	TAYLOR	286	262	340	22,323	22,473	22,447		22,706	
2B	WAKULLA	288	298	389	32,117	33,263	34,178		36,116	
		3,643	3,728	4,523	450,712	454,312	456,862	0.008733	470,702	4,111
3A	ALACHUA	2,030	2,011	2,306	264,215	268,418	272,487		281,702	
3A	BRADFORD	335	310	353	28,224	28,746	28,746		29,171	
3A	COLUMBIA	835	830	967	69,950	70,573	70,629		72,946	
3A	DIXIE	235	227	247	16,493	16,638	16,674		16,907	
3A	GILCHRIST	228	195	229	17,485	17,888	18,379		19,240	
3A	HAMILTON	148	165	201	14,614	14,594	14,580		14,781	
3A	LAFAYETTE	85	81	109	8,494	8,516	8,745		9,031	
3A	LEVY	549	553	644	41,089	41,427	41,778		42,917	
3A	PUTNAM	1,091	997	1,167	72,998	73,391	73,799		74,199	
3A	SUWANNEE	559	580	682	45,002	45,484	45,541		46,952	
3A	UNION	249	251	305	15,784	15,453	15,417		15,569	
		6,344	6,200	7,210	594,348	601,128	606,775	0.010961	623,415	6,833
3B	MARION	5,300	5,350	6,129	355,349	362,340	369,891	0.015428	391,466	6,039
3C	CITRUS	2,763	2,646	3,222	146,261	148,193	149,734	0.019431	155,522	3,022
3D	HERNANDO	2,863	2,853	3,174	186,347	189,221	193,119	0.015633	204,540	3,197
3E	LAKE	4,377	4,579	5,147	346,513	360,114	368,711		402,871	
3E	SUMTER	2,007	2,084	2,405	125,552	131,153	144,631		165,964	
		6,384	6,663	7,552	472,065	491,267	513,342	0.013950	568,835	7,935
4A	BAKER	284	262	300	27,806	28,350	28,579		29,664	
4A	CLAY	1,844	1,938	2,206	212,817	216,250	220,630		234,924	
4A	DUVAL	8,680	8,781	10,127	957,513	974,128	984,454		1,033,668	
4A	NASSAU	948	935	1,079	83,227	86,001	90,251		98,246	
4A	ST. JOHNS	2,082	2,120	2,361	242,453	257,129	263,279		297,602	
		13,838	14,036	16,073	1,523,816	1,561,858	1,587,193	0.009405	1,694,104	15,933
4B	FLAGLER	1,413	1,520	1,621	108,215	111,518	115,004		126,341	
4B	VOLUSIA	7,343	7,406	8,242	532,783	541,652	554,579		580,762	
		8,756	8,926	9,863	640,998	653,170	669,583	0.014027	707,103	9,918

\*Population estimates published September 2021

# January 2024 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/24	PROJECTED DEATHS 01/24-12/24
		2018	2019	2020	7/1/18	7/1/19	7/1/20			
										PT
5A	PASCO	6,481	6,551	7,250	517,693	530,887	546,225	0.012718	586,739	7,462
5B	PINELLAS	12,205	12,179	13,286	972,559	979,715	985,271	0.012824	1,007,706	12,922
6A	HILLSBOROUGH	10,975	10,994	12,845	1,417,478	1,453,830	1,486,377	0.007989	1,595,683	12,748
6B	HARDEE	219	240	249	27,304	27,409	27,444		27,458	
6B	HIGHLANDS	1,595	1,667	1,865	102,684	103,771	105,145		108,498	
6B	POLK	7,180	7,379	8,590	676,549	696,502	720,688		775,618	
		8,994	9,286	10,704	806,537	827,682	853,277	0.011652	911,574	10,622
6C	MANATEE	4,180	4,364	4,829	380,037	390,161	401,065	0.011418	432,599	4,939
7A	BREVARD	7,609	7,617	8,369	586,054	597,564	609,354	0.013160	638,833	8,407
7B	ORANGE	8,599	8,420	9,841	1,358,948	1,394,095	1,421,884		1,537,370	
7B	OSCEOLA	2,459	2,531	2,997	356,812	374,947	390,797		444,288	
		11,058	10,951	12,838	1,715,760	1,769,042	1,812,681	0.006578	1,981,658	13,035
7C	SEMINOLE	3,574	3,533	4,008	465,845	473,237	477,780	0.007845	500,660	3,928
8A	CHARLOTTE	2,720	2,747	3,179	179,005	183,108	189,369		201,580	
8A	DESOTO	393	352	448	35,571	36,310	37,302		38,641	
		3,113	3,099	3,627	214,576	219,418	226,671	0.014893	240,221	3,578
8B	COLLIER	3,537	3,596	4,036	369,699	379,323	389,944	0.009806	419,120	4,110
8C	GLADES	131	134	152	12,998	13,223	13,723		14,260	
8C	HENDRY	354	329	372	39,699	40,314	41,141		42,717	
8C	LEE	7,355	7,535	8,613	718,927	739,671	753,826		817,299	
		7,840	7,998	9,137	771,624	793,208	808,690	0.010522	874,276	9,199
8D	SARASOTA	5,873	5,986	6,798	419,628	429,162	441,740	0.014457	468,715	6,776
9A	INDIAN RIVER	2,116	2,199	2,380	152,555	155,879	159,732	0.014300	169,811	2,428
9B	MARTIN	1,942	1,964	2,333	156,284	159,337	161,871		169,304	
9B	OKEECHOBEE	472	481	555	41,247	41,937	42,146		43,217	
9B	ST. LUCIE	3,332	3,506	3,979	303,730	312,239	325,336		352,316	
		5,746	5,951	6,867	501,261	513,513	529,353	0.012022	564,837	6,791
9C	PALM BEACH	14,730	14,839	17,223	1,437,070	1,452,231	1,470,931	0.010732	1,533,929	16,461
10	BROWARD	15,164	15,235	17,952	1,904,059	1,923,538	1,934,761	0.008391	2,000,217	16,783
11	MIAMI-DADE	20,011	19,922	25,409	2,788,170	2,818,301	2,837,455		2,965,814	
11	MONROE	707	660	769	74,055	76,834	77,854		78,628	
		20,718	20,582	26,178	2,862,225	2,895,135	2,915,309	0.007781	3,044,442	23,687
**	UNKNOWN	85	95	158						
	STATE	205,461	206,975	239,381	20,930,666	21,306,460	21,682,372	0.010197	22,924,688	233,681

\*Population estimates published September 2021

\*\* Deaths whose County of Residence could not be determined.

# January 2024 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2020						PROJECTED DEATHS 1/24 - 12/24				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			<b>CT</b>	<b>u65c</b>	<b>65c</b>	<b>u65nc</b>	<b>65nc</b>	<b>PT</b>	<b>U65C</b>	<b>65C</b>	<b>U65NC</b>	<b>65NC</b>
1	ESCAMBIA	4,219	4,219	230	533	1,021	2,435					
1	OKALOOSA	2,230	2,230	116	299	511	1,304					
1	SANTA ROSA	1,863	1,863	105	242	422	1,094					
1	WALTON	807	807	45	121	178	463					
		9,119	9,119	496	1,195	2,132	5,296	8,906	484	1,167	2,082	5,172
2A	BAY	2,131	2,131	109	253	565	1,204					
2A	CALHOUN	210	210	13	27	41	129					
2A	GULF	232	232	12	24	46	150					
2A	HOLMES	321	321	18	25	77	201					
2A	JACKSON	787	787	39	102	174	472					
2A	WASHINGTON	350	350	18	42	74	216					
		4,031	4,031	209	473	977	2,372	3,911	203	459	948	2,301
2B	FRANKLIN	169	169	8	24	35	102					
2B	GADSDEN	566	566	32	59	147	328					
2B	JEFFERSON	221	221	9	37	39	136					
2B	LEON	2,436	2,436	121	327	557	1,431					
2B	LIBERTY	96	96	6	13	22	55					
2B	MADISON	306	306	15	52	56	183					
2B	TAYLOR	340	340	22	43	74	201					
2B	WAKULLA	389	389	20	53	70	246					
		4,523	4,523	233	608	1,000	2,682	4,111	212	553	909	2,438
3A	ALACHUA	2,306	2,306	128	331	477	1,370					
3A	BRADFORD	353	353	19	47	83	204					
3A	COLUMBIA	967	967	44	119	228	576					
3A	DIXIE	247	247	12	44	68	123					
3A	GILCHRIST	229	229	18	37	36	138					
3A	HAMILTON	201	201	9	33	50	109					
3A	LAFAYETTE	109	109	14	15	21	59					
3A	LEVY	644	644	37	119	125	363					
3A	PUTNAM	1,167	1,167	71	153	301	642					
3A	SUWANNEE	682	682	19	102	130	431					
3A	UNION	305	305	33	41	77	154					
		7,210	7,210	404	1,041	1,596	4,169	6,833	383	987	1,513	3,951
3B	MARION	6,129	6,129	285	940	1,077	3,827	6,039	281	926	1,061	3,771
3C	CITRUS	3,222	3,222	145	480	507	2,090	3,022	136	450	476	1,960
3D	HERNANDO	3,174	3,174	116	492	530	2,036	3,197	117	496	534	2,051
3E	LAKE	5,147	5,147	211	810	827	3,299					
3E	SUMTER	2,405	2,405	73	528	200	1,604					
		7,552	7,552	284	1,338	1,027	4,903	7,935	298	1,406	1,079	5,152
4A	BAKER	300	300	13	35	79	173					
4A	CLAY	2,206	2,206	131	307	496	1,272					
4A	DUVAL	10,127	10,127	593	1,191	2,846	5,497					
4A	NASSAU	1,079	1,079	61	183	228	607					
4A	ST. JOHNS	2,361	2,361	108	383	388	1,482					
		16,073	16,073	906	2,099	4,037	9,031	15,933	898	2,081	4,002	8,952
4B	FLAGLER	1,621	1,621	69	283	252	1,017					
4B	VOLUSIA	8,242	8,242	364	1,268	1,622	4,988					
		9,863	9,863	433	1,551	1,874	6,005	9,918	435	1,560	1,884	6,038

# January 2024 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2020						PROJECTED DEATHS 1/24 - 12/24				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
5A	PASCO	7,250	7,250	387	1,043	1,468	4,352	7,462	398	1,073	1,511	4,479
5B	PINELLAS	13,286	13,285	631	1,841	2,437	8,376	12,922	614	1,791	2,370	8,147
6A	HILLSBOROUGH	12,845	12,844	697	1,668	2,880	7,599	12,748	692	1,656	2,858	7,542
6B	HARDEE	249	249	13	30	53	153					
6B	HIGHLANDS	1,865	1,865	70	231	303	1,261					
6B	POLK	8,590	8,590	367	1,157	1,768	5,298					
		10,704	10,704	450	1,418	2,124	6,712	10,622	447	1,407	2,108	6,661
6C	MANATEE	4,829	4,829	194	756	875	3,004	4,939	198	773	895	3,072
7A	BREVARD	8,369	8,369	390	1,158	1,571	5,250	8,407	392	1,163	1,578	5,274
7B	ORANGE	9,841	9,841	579	1,310	2,369	5,583					
7B	OSCEOLA	2,997	2,997	187	415	676	1,719					
		12,838	12,838	766	1,725	3,045	7,302	13,035	778	1,751	3,092	7,414
7C	SEMINOLE	4,008	4,008	218	597	788	2,405	3,928	214	585	772	2,357
8A	CHARLOTTE	3,179	3,179	117	547	396	2,119					
8A	DESOTO	448	448	27	71	110	240					
		3,627	3,627	144	618	506	2,359	3,578	142	610	499	2,327
8B	COLLIER	4,036	4,036	139	755	491	2,651	4,110	142	769	500	2,700
8C	GLADES	152	152	6	26	36	84					
8C	HENDRY	372	372	14	36	109	213					
8C	LEE	8,613	8,613	372	1,415	1,540	5,286					
		9,137	9,137	392	1,477	1,685	5,583	9,199	395	1,487	1,696	5,621
8D	SARASOTA	6,798	6,798	249	1,266	806	4,477	6,776	248	1,262	803	4,463
9A	INDIAN RIVER	2,380	2,380	98	452	311	1,519	2,428	100	461	317	1,550
9B	MARTIN	2,333	2,333	86	398	269	1,580					
9B	OKEECHOBEE	555	555	37	78	132	308					
9B	ST. LUCIE	3,979	3,979	198	640	689	2,452					
		6,867	6,867	321	1,116	1,090	4,340	6,791	317	1,104	1,078	4,292
9C	PALM BEACH	17,223	17,223	640	2,592	2,813	11,178	16,461	612	2,477	2,689	10,683
10	BROWARD	17,952	17,952	894	2,427	3,972	10,659	16,783	836	2,269	3,713	9,965
11	MIAMI-DADE	25,409	25,408	1,085	3,204	4,416	16,703					
11	MONROE	769	769	39	132	167	431					
		26,178	26,177	1,124	3,336	4,583	17,134	23,687	1,017	3,019	4,147	15,504
<b>STATE</b>		239,381	239,220	11,245	34,462	46,202	147,311	233,681	10,989	33,742	45,114	143,837
				<b>Tu65c</b>	<b>T65c</b>	<b>Tu65nc</b>	<b>T65nc</b>					

\*Total Deaths include: 158 whose county of residence could not be determined and 3 whose age at death was not provided



# January 2024 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JANUARY 2024 PLANNING HORIZON

Service Area	PROJECTED DEATHS 1/24-12/24				PROJECTED HOSPICE PATIENTS 1/24-12/24					CURRENT HOSPICE PATIENTS 7/21-6/22 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/24 - 12/24 (HPH)					
	<b>U65C</b>	<b>65C</b>	<b>U65NC</b>	<b>65NC</b>	<b>U65C x 0.852</b>	<b>65C x 0.955</b>	<b>U65NC x 0.229</b>	<b>65NC x 0.733</b>		(HP)				
1	484	1,167	2,082	5,172	412	1,115	477	3,789	5,793	6,129	-336		1	
2A	203	459	948	2,301	173	439	217	1,686	2,515	2,399	116			
2B	212	553	909	2,438	181	528	208	1,786	2,703	2,465	238			
3A	383	987	1,513	3,951	326	943	347	2,895	4,511	4,722	-211	1		
3B	281	926	1,061	3,771	239	885	243	2,763	4,130	3,998	132	1		
3C	136	450	476	1,960	116	430	109	1,436	2,091	2,227	-136			
3D	117	496	534	2,051	100	474	122	1,503	2,199	2,136	63			
3E	298	1,406	1,079	5,152	254	1,343	247	3,775	5,619	6,218	-599			
4A	898	2,081	4,002	8,952	765	1,988	917	6,559	10,229	9,889	340		1	
4B	435	1,560	1,884	6,038	370	1,491	432	4,424	6,717	7,430	-713			
5A	398	1,073	1,511	4,479	339	1,025	346	3,282	4,992	5,355	-363			
5B	614	1,791	2,370	8,147	523	1,711	543	5,969	8,746	8,913	-167		1	
6A	692	1,656	2,858	7,542	589	1,582	655	5,526	8,352	7,876	476	1		
6B	447	1,407	2,108	6,661	381	1,344	483	4,880	7,088	7,412	-324		1	
6C	198	773	895	3,072	169	739	205	2,251	3,364	3,502	-138		1	
7A	392	1,163	1,578	5,274	334	1,111	362	3,864	5,671	5,564	107		1	
7B	778	1,751	3,092	7,414	663	1,673	709	5,432	8,477	9,857	-1,380			
7C	214	585	772	2,357	182	559	177	1,727	2,645	2,901	-256			
8A	142	610	499	2,327	121	583	114	1,705	2,523	2,584	-61		1	
8B	142	769	500	2,700	121	735	115	1,978	2,949	3,073	-124			
8C	395	1,487	1,696	5,621	336	1,421	389	4,118	6,264	6,683	-419		1	
8D	248	1,262	803	4,463	211	1,206	184	3,270	4,871	5,318	-447	1		
9A	100	461	317	1,550	85	440	73	1,136	1,734	1,726	8		1	
9B	317	1,104	1,078	4,292	270	1,055	247	3,145	4,717	4,848	-131			
9C	612	2,477	2,689	10,683	521	2,367	616	7,827	11,331	12,224	-893		1	
10	836	2,269	3,713	9,965	712	2,168	851	7,301	11,032	10,902	130	1		
11	1,017	3,019	4,147	15,504	866	2,885	951	11,360	16,062	14,670	1,392	2		
<b>TOTAL</b>	<b>10,989</b>	<b>33,742</b>	<b>45,114</b>	<b>143,837</b>	<b>9,359</b>	<b>32,240</b>	<b>10,339</b>	<b>105,387</b>	<b>157,325</b>	<b>161,021</b>	<b>-3,696</b>			

(1) The sum of reported monthly admissions from July 2021 through June 2022

# January 2024 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2021 - JUNE 2022				Number of Nursing Home Patients on 1/1/22	Private Home Patients on 1/1/22
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY	92	241	85	705	10	127
ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY	109	318	152	1,203	30	209
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY	13	55	15	181	3	40
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	52	236	91	875	43	138
ACCENTCARE HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	114	503	127	1,796	87	524
ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	427	883	284	2,673	74	363
ADVENTHEALTH HOSPICE CARE EAST FLORIDA	97	353	208	1,117	5	69
AMEDISYS HOSPICE	17	79	11	220	12	67
AVOW HOSPICE, INC.	98	543	82	1,515	51	206
BIG BEND HOSPICE INC	161	419	147	1,276	54	235
BRISTOL HOSPICE - MIAMI DADE, LLC	1	43	2	253	0	80
BROWARD HEALTH HOME HEALTH AND HOSPICE (Closed 1/29/22)	19	20	44	111	0	9
CATHOLIC HOSPICE, INC.	193	723	113	1,953	86	465
CHAPTERS HEALTH HOSPICE	7	19	3	20	0	9
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	707	1,683	603	4,618	288	658
COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC	35	162	25	729	14	122
COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC	26	144	23	660	40	109
CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	3	46	15	257	7	42
CONTINUUM CARE OF MIAMI-DADE LLC (Lic. 2/25/22)	0	12	0	20	0	0
CONTINUUM CARE OF SARASOTA LLC (Lic. 6/18/21)	1	27	2	164	6	5
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	386	1,422	626	4,885	211	669
COVENANT HOSPICE INC	353	803	554	2,874	148	457
EMERALD COAST HOSPICE	146	407	187	1,684	92	544
EMPATH TIDEWELL HOSPICE	526	2,518	597	7,569	238	589
GOOD SHEPHERD HOSPICE	244	794	323	2,207	56	342
GULFSIDE HOSPICE, INC.	172	575	317	2,362	108	379
HALIFAX HEALTH HOSPICE	79	754	228	2,168	167	281
HAVEN HOSPICE	339	857	416	2,839	108	355
HOPE HOSPICE AND COMMUNITY SERVICES INC	413	1,604	249	4,417	183	566
HOSPICE BY THE SEA INC	263	1,049	216	2,839	105	386
HOSPICE OF HEALTH FIRST, INC.	129	399	70	1,003	23	137
HOSPICE OF MARION COUNTY INC	164	685	252	2,246	74	222
HOSPICE OF OKEECHOBEE INCORPORATED	26	74	27	159	1	20
HOSPICE OF PALM BEACH COUNTY INC	328	1,446	445	5,008	148	607
HOSPICE OF THE TREASURE COAST INCORPORATED	97	409	150	1,212	37	131
HPH HOSPICE	321	1,001	374	2,822	59	430
KINDRED HOSPICE (ID #22960094 Miami-Dade/Flagler/Marion/Monroe/Volusia)	98	406	111	1,926	104	506
KINDRED HOSPICE (ID #22960081 - Orange & Osceola Counties)	31	179	36	755	22	278
LIFEPATH HOSPICE	498	1,271	430	3,771	76	637
MOMENTS HOSPICE OF MIAMI, LLC (Lic. 3/16/22)	1	1	0	8	0	0
OPUS CARE OF SOUTH FLORIDA	21	278	20	959	19	339
PALM BEACH HOSPICE BY MORSE LIFE	2	26	2	167	18	22
PROMEDICA HOSPICE (BROWARD)	19	75	24	435	19	208
PROMEDICA HOSPICE (JACKSONVILLE)	31	108	85	519	63	77
REGENCY HOSPICE OF NORTHWEST FLORIDA INC	38	154	44	497	37	117
ST. FRANCIS REFLECTIONS HOSPICE	97	362	128	994	35	251
SUNCOAST HOSPICE	497	1,549	531	5,082	252	785
SUNCOAST HOSPICE OF HILLSBOROUGH, LLC (Lic. 12/17/21)	9	33	7	75	1	5
THE HOSPICE OF MARTIN & ST. LUCIE INC	71	326	55	982	45	79
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960086)*	875	2,740	1,113	11,736	837	3389
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22910014)*	498	1,752	308	5,075	329	1567
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960083)*	504	1,880	538	6,749	399	1514
VNA HOSPICE OF INDIAN RIVER COUNTY INC	78	417	70	1,161	13	99
WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE & PALLIATIVE CARE	51	64	26	403	25	54

<b>TOTAL</b>	<b>9,577</b>	<b>32,927</b>	<b>10,591</b>	<b>107,934</b>	<b>4,862</b>	<b>19,519</b>
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<b>FLORIDA RESIDENT DEATHS IN 2020:</b>	<b>11,245</b>	<b>34,462</b>	<b>46,202</b>	<b>147,311</b>
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\*VITAS Healthcare Corporation of Florida has three separate licenses:  
 (ID #22960086) Alachua, Baker, Bay, Bradford, Brevard, Calhoun, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Gulf, Hamilton, Hardee, Highlands, Holmes, Jackson, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, Walton & Washington Counties  
 (ID# 22910014) Miami-Dade, Monroe & Collier Counties  
 (ID #22960083) Broward, Martin, Okeechobee, Palm Beach & St. Lucie Counties

P1 =	P2 =	P3 =	P4 =
0.852	0.955	0.229	0.733

# January 2024 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/21 9/30/21	10/1/21 12/31/21	1/1/22 3/31/22	4/1/22 6/30/22	12-MONTH TOTAL
1	*COVENANT HOSPICE INC	852	739	712	654	2,957
1	*EMERALD COAST HOSPICE	404	424	398	417	1,643
1	REGENCY HOSPICE OF NORTHWEST FLORIDA INC	169	179	202	183	733
1	*VITAS HEALTHCARE CORPORATION OF FLORIDA	232	204	194	166	796
		1,657	1,546	1,506	1,420	6,129
2A	*COVENANT HOSPICE INC	326	289	271	279	1,165
2A	*EMERALD COAST HOSPICE	179	196	192	214	781
2A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	106	105	118	124	453
		611	590	581	617	2,399
2B	BIG BEND HOSPICE INC	528	477	510	488	2,003
2B	*COVENANT HOSPICE INC	122	95	108	137	462
		650	572	618	625	2,465
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	155	160	162	163	640
3A	*HAVEN HOSPICE	991	869	874	729	3,463
3A	*HPH HOSPICE (Lic. 12/21/20)	0	0	13	11	24
3A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	139	130	173	153	595
		1,285	1,159	1,222	1,056	4,722
3B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC (Lic. 3/3/22)			0	47	47
3B	HOSPICE OF MARION COUNTY INC	932	818	839	758	3,347
3B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	156	133	166	149	604
		1,088	951	1,005	954	3,998
3C	*HPH HOSPICE	132	123	201	229	685
3C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	461	376	369	336	1,542
		593	499	570	565	2,227
3D	*HPH HOSPICE	555	504	587	490	2,136
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	235	216	244	256	951
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	1,009	933	1,017	849	3,808
3E	*VITAS HEALTHCARE CORPORATION OF FLORIDA	404	361	347	347	1,459
		1,648	1,510	1,608	1,452	6,218
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	1,863	1,723	1,768	1,617	6,971
4A	*HAVEN HOSPICE	219	186	279	240	924
4A	PROMEDICA HOSPICE (JACKSONVILLE)	236	205	192	110	743
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	328	303	294	326	1,251
		2,646	2,417	2,533	2,293	9,889
4B	*ADVENTHEALTH HOSPICE CARE EAST FLORIDA	524	409	473	369	1,775
4B	*HALIFAX HEALTH HOSPICE	753	722	796	760	3,031
4B	*HAVEN HOSPICE	18	16	14	16	64
4B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	235	177	234	203	849
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	438	451	407	415	1,711
		1,968	1,775	1,924	1,763	7,430
5A	ACCENTCARE & PALLIATIVE CARE OF PASCO COUNTY	66	70	53	75	264
5A	GULFSIDE HOSPICE, INC.	970	828	870	758	3,426
5A	*HPH HOSPICE	413	428	422	402	1,665
		1,449	1,326	1,345	1,235	5,355
5B	ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	324	301	343	286	1,254
5B	SUNCOAST HOSPICE	2,042	1,845	1,986	1,786	7,659
		2,366	2,146	2,329	2,072	8,913
6A	ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY	470	477	448	387	1,782
6A	LIFEPATH HOSPICE	1,578	1,433	1,541	1,418	5,970
6A	SUNCOAST HOSPICE OF HILLSBOROUGH, LLC (Lic. 12/17/21)	0	6	50	68	124
		2,048	1,916	2,039	1,873	7,876
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA INC	212	180	210	251	853
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	293	274	283	252	1,102
6B	GOOD SHEPHERD HOSPICE	945	867	935	821	3,568
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	492	460	495	442	1,889
		1,942	1,781	1,923	1,766	7,412
6C	*EMPATH TIDEWELL HOSPICE	960	843	898	801	3,502
7A	HOSPICE OF HEALTH FIRST, INC.	398	365	442	396	1,601
7A	ST. FRANCIS REFLECTIONS HOSPICE	403	380	428	370	1,581
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	509	435	442	452	1,838
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	132	99	168	145	544
		1,442	1,279	1,480	1,363	5,564

\* Also serves an adjacent service area(s).

# January 2024 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/21 9/30/21	10/1/21 12/31/21	1/1/22 3/31/22	4/1/22 6/30/22	12-MONTH TOTAL
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	654	647	743	628	2,672
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	652	568	622	520	2,362
7B	*HALIFAX HEALTH HOSPICE	33	47	60	58	198
7B	KINDRED HOSPICE (ID #22960081 - Orange/Osceola)	258	235	278	230	1,001
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,006	845	962	811	3,624
		2,603	2,342	2,665	2,247	9,857
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	399	393	428	375	1,595
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	373	334	317	282	1,306
		772	727	745	657	2,901
8A	*EMPATH TIDEWELL HOSPICE	634	617	714	619	2,584
8B	AVOW HOSPICE INC	509	522	658	549	2,238
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	250	188	225	172	835
		759	710	883	721	3,073
8C	HOPE HOSPICE AND COMMUNITY SERVICES INC	1,561	1,625	1,839	1,658	6,683
8D	CONTINUUM CARE OF SARASOTA LLC (Lic. 6/18/21)	24	35	62	73	194
8D	*EMPATH TIDEWELL HOSPICE	1,372	1,120	1,411	1,221	5,124
		1,396	1,155	1,473	1,294	5,318
9A	VNA HOSPICE OF INDIAN RIVER COUNTY INC	446	365	489	426	1,726
9B	HOSPICE OF OKEECHOBEE INCORPORATED	57	66	76	87	286
9B	HOSPICE OF THE TREASURE COAST INCORPORATED	459	454	487	468	1,868
9B	THE HOSPICE OF MARTIN & ST. LUCIE INC	405	308	396	325	1,434
9B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	356	288	344	272	1,260
		1,277	1,116	1,303	1,152	4,848
9C	*HOSPICE BY THE SEA INC	532	504	598	508	2,142
9C	*HOSPICE OF PALM BEACH COUNTY INC	1,792	1,737	1,825	1,784	7,138
9C	PALM BEACH HOSPICE BY MORSE LIFE	46	45	55	51	197
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	698	685	735	629	2,747
		3,068	2,971	3,213	2,972	12,224
10	ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY	300	264	300	259	1,123
10	BROWARD HEALTH HOME HEALTH AND HOSPICE (Closed 1/29/22)	81	86	27	0	194
10	*CATHOLIC HOSPICE INC	279	269	295	261	1,104
10	CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	77	82	53	109	321
10	*HOSPICE BY THE SEA INC	537	501	612	575	2,225
10	*HOSPICE OF PALM BEACH COUNTY INC	31	17	25	16	89
10	*PROMEDICA HOSPICE (BROWARD)	60	33	61	28	182
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,493	1,369	1,417	1,385	5,664
		2,858	2,621	2,790	2,633	10,902
11	ACCENT HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	705	618	677	540	2,540
11	AMEDISYS HOSPICE	82	90	82	73	327
11	BRISTOL HOSPICE - MIAMI DADE, LLC	63	76	75	85	299
11	*CATHOLIC HOSPICE INC	466	462	501	449	1,878
11	CHAPTERS HEALTH HOSPICE	10	9	14	16	49
11	CONTINUUM CARE OF MIAMI-DADE LLC (Lic. 2/25/22)	0	0	5	27	32
11	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	225	265	288	310	1,088
11	MOMENTS HOSPICE OF MIAMI, LLC (Lic. 3/16/22)	0	0	0	10	10
11	OPUS CARE OF SOUTH FLORIDA	335	294	344	305	1,278
11	*PROMEDICA HOSPICE (BROWARD)	111	78	93	89	371
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,684	1,683	1,787	1,644	6,798
		3,681	3,575	3,866	3,548	14,670
	<b>STATE TOTAL</b>	<b>41,963</b>	<b>38,638</b>	<b>42,148</b>	<b>38,272</b>	<b>161,021</b>

\* Also serves an adjacent service area(s).