



Medical Care Advisory Committee Meeting

November 22, 2022

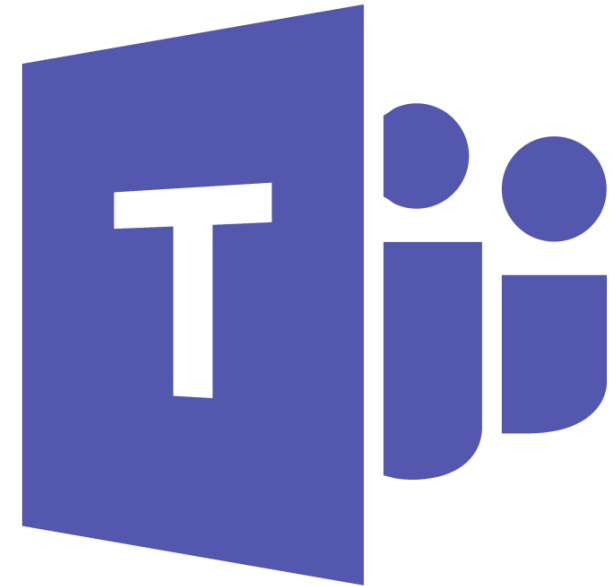
Opening Remarks

Brittany Gray, Senior Management Analyst II



Meeting Logistics

- **MCAC Members** can un-mute themselves and are welcome to comment or ask questions throughout the meeting.
- All other Teams attendees will remain **muted** for the duration of the meeting to minimize disruption.
- **Attendees** who wish to comment or ask questions should use the “Raise your hand” feature. We will recognize you to speak during the specified public comment period.



| Member | Role | Representing |
|---|------------------|---|
| Secretary Simone Marstiller / Deputy Secretary for Medicaid, Tom Wallace | Committee Chair | Agency for Health Care Administration |
| Secretary Barbara Palmer / Tom Rice | Committee Member | Agency for Persons with Disabilities |
| Surgeon General Joseph A. Ladapo, MD, PhD / Andrea Gary | Committee Member | Department of Health |
| Secretary Shevaun Harris / Assistant Secretary Casey Penn | Committee Member | Department of Children and Families |
| Secretary Michelle Branham / Ashley Apthorp | Committee Member | Department of Elder Affairs |
| David Mica, Jr. | Committee Member | Florida Hospital Association |
| Dr. Diane Sanders-Cepeda | Committee Member | Florida Society for Post- Acute and Long-Term Care Medicine |
| Victoria Zepp | Committee Member | Florida Coalition for Children |
| Michael Lawton | Committee Member | Florida Association of Health Plans |
| Dr. William Marchese | Committee Member | Florida Dental Association |
| Stanley Whittaker, MSN, ARNP | Committee Member | Florida Association of Nurse Practitioners |
| Michael Lockwood | Committee Member | Beneficiary |



MCAC - Meeting Agenda

- **Opening Remarks**
- **Medicaid Program Updates**
- **Upcoming MCAC Activities**
- **Public Comment**
- **Adjourn**

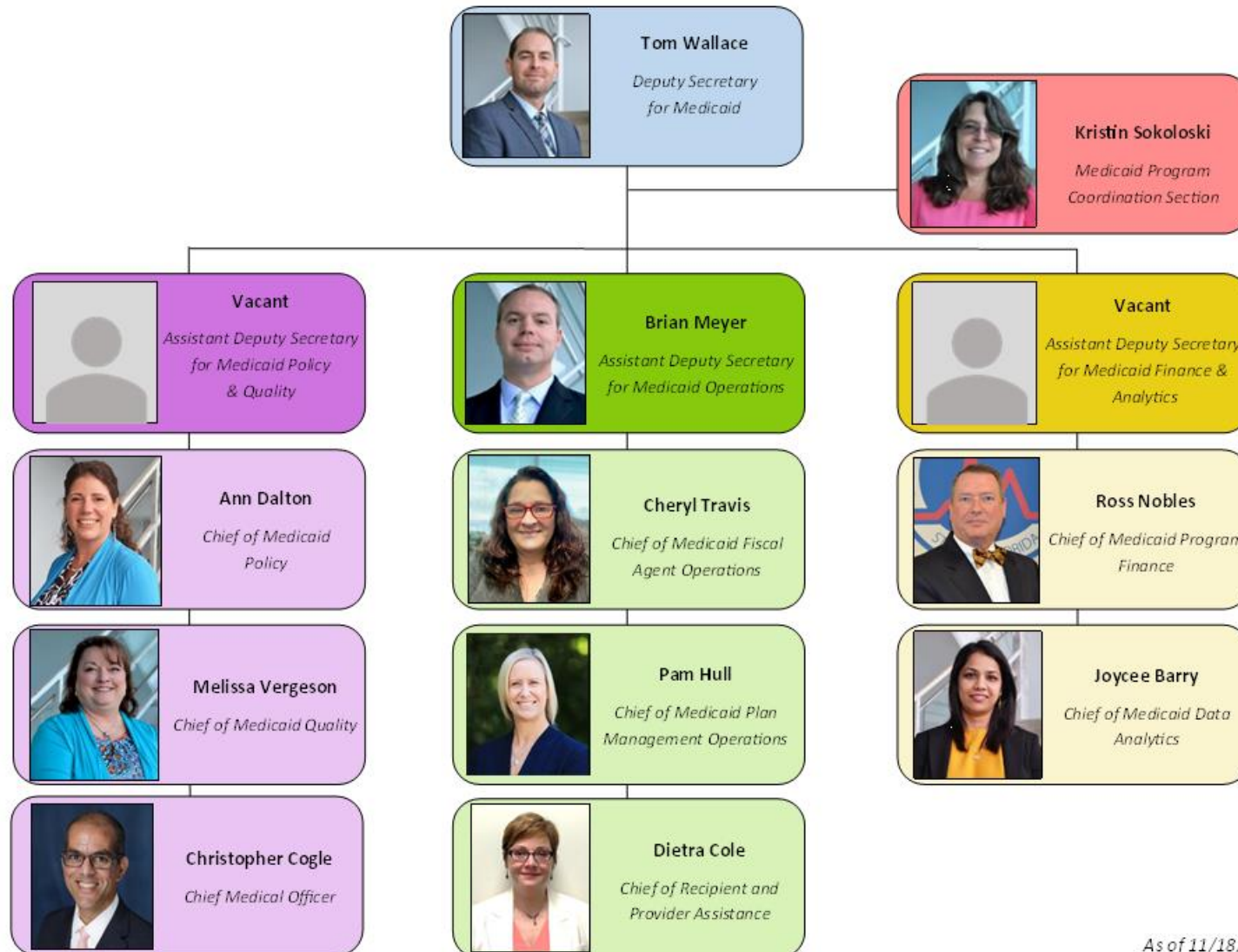


Medicaid Program Updates

Tom Wallace, Medicaid Director



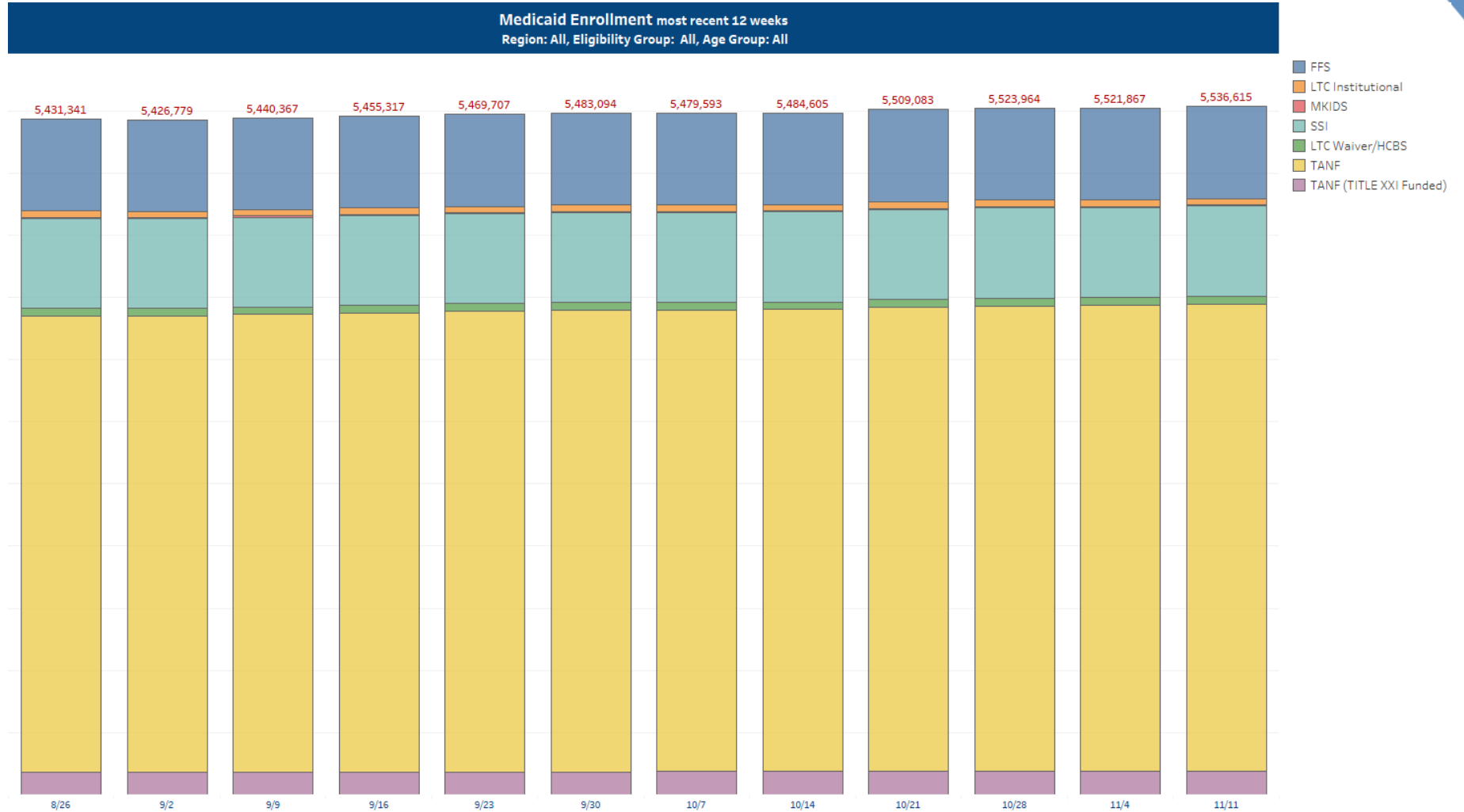
Management Staffing Changes



As of 11/18/2022

Medicaid Enrollment

- Total enrollment as of November 11th: **5.54 million recipients.**
- The 3 month increase in enrollment is **105,274** or an increase of **1.9%.**
- The largest portion for the enrollment increase has been children and families (TANF) with an increase of **90,013** recipients.



Sum of Enroll Cur and sum of Enroll Cur for each Rpt dte. For pane Sum of Enroll Cur: Color shows details about Elig Group. For pane Sum of Enroll Cur (2): The marks are labeled by sum of Enroll Cur. The data is filtered on Age grp, Region, Action (Region_g) and Latest 12 week's enrollment. The Age grp filter keeps 0 - 18, 19 - 64 and 65+. The Region filter keeps 13 of 13 members. The Action (Region_g) filter keeps 13 members. The Latest 12 week's enrollment filter keeps True. The view is filtered on Elig Group, which keeps 7 of 7 members.



Public Health Emergency (PHE) Extension

- In October, the Department of Health and Human Services (HHS) extended the public health emergency until January 11.
- HHS Secretary Xavier Becerra has promised to give stakeholders 60 days notice before lifting the emergency declaration.
- HHS did not provide a 60-day notice in time to lift the declaration on January 11. Based on this, the general thought is that the PHE will once again be renewed, effective January 11, 2023, and run for 90 days.

HCBS Funding Opportunity

- The American Rescue Plan Act (ARPA) went into effect April 1, 2021.
- Section 9817 of this Act authorized an increased Federal Medical Assistance Percentage (FMAP) to support Home and Community-Based Services (HCBS).
- There are four one-time funding opportunities currently available:
 - Provider Stipend Payments
 - Provider Retention Payments
 - Delayed Egress
 - 1099 Provider Retention Payments



HCBS Funding Opportunity Statistics

| Summary of iBudget Provider Payments Processed as of 9/23/22 | | |
|--|------------------|------------------|
| | Stipend | Retention |
| iBudget | 1,307 | 1,164 |
| Approx. Funding of Processed Payments | \$ 211.1 Million | \$ 139.4 Million |

| Summary of LTC Provider Payments Processed as of 9/23/22 | | |
|--|-----------------|-----------------|
| | Stipend | Retention |
| LTC | 564 | 563 |
| Approx. Funding of Processed Payments | \$ 63.9 Million | \$ 43.9 Million |

| Summary of <u>Both</u> iBudget & LTC Provider Payments Processed as of 9/23/22 | | |
|--|----------------|----------------|
| | Stipend | Retention |
| Both | 47 | 40 |
| Approx. Funding of Processed Payments | \$ 8.2 Million | \$ 5.2 Million |

| Summary of 1099 Payments Processed as of 11/8/22 | | |
|--|---------------|---------------------------------------|
| | # of Payments | Approx. Funding of Processed Payments |
| iBudget | 566 | \$ 60.8 Million |
| LTC | 314 | \$ 28.5 Million |
| Both | 45 | \$ 7.1 Million |
| Total | 925 | \$ 96.4 Million |

**Delayed Egress payments have not yet been disseminated*



Statewide Medicaid Managed Care Data Book

- The Statewide Medicaid Managed Care (SMMC) Data Book was released today, November 22, 2022, at https://ahca.myflorida.com/Medicaid/statewide_mc/smmc_re-procure.shtml
- The Agency is hosting a public meeting to address questions about the SMMC Data Book on Thursday, January 5, 2023.
- If you would like to submit questions regarding the SMMC Data Book prior to the meeting, please email them to MDA_ACTUARIAL@ahca.myflorida.com by Thursday, December 29, 2022.



Upcoming MCAC Activities

Brittany Gray, Senior Management Analyst II



Upcoming MCAC Activities

- **Subcommittee Appointments**
- **Comprehensive Quality Strategy Report**
 - A written quality strategy for assessing and improving the quality of health care and services furnished by the managed care organizations and other providers.
 - Outlines Florida Medicaid's priorities and goals for:
 - Continuous quality improvement
 - Performance improvement efforts that align with and promote these priorities/goals
 - Quality metrics & performance targets used in measuring performance & improvements
 - Current report from December 2020 is available [here](#).
 - MCAC review anticipated for Spring 2023.



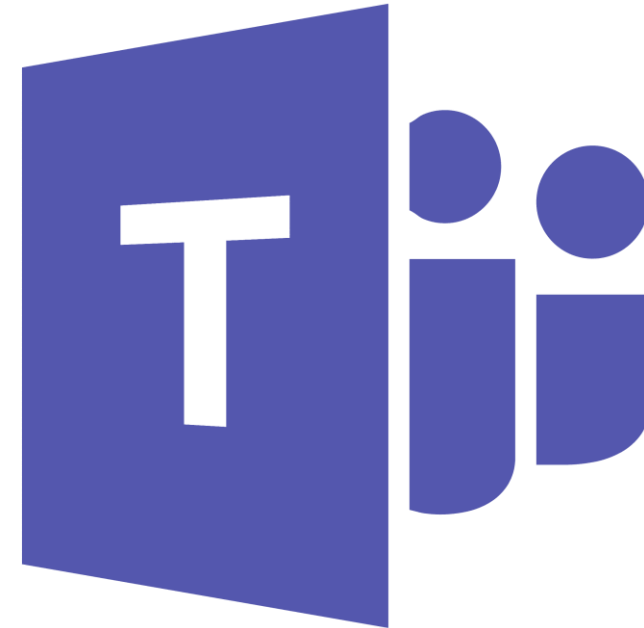
Public Comment

Brittany Gray, Senior Management Analyst II



Public Comment

- **MCAC Members and all other attendees** who wish to comment or ask questions should use the “Raise your hand” feature now to be recognized.
- Please lower your hand once your question has been addressed.



NEXT

- The next meeting will be held in February.
- Please send your questions or suggested meeting topics to our MCAC liaison Brittany Gray at Brittany.Gray@ahca.myflorida.com



thank you
&
happy
Thanksgiving