

Model 15 - Mike Marks
SFY 2013-14

	LIP	DSH (Local IGTs only)	Buybacks	Auto IGT's & O/P Exemptions	Liver
Total cost	1,000,000,000	245,762,198	27,015,106	803,489,833	9,932,000
	58.67%	58.79%	58.67%	58.67%	58.67%
	41.33%	41.21%	41.33%	41.33%	41.33%
Federal	586,700,000	144,483,596	76,591,604	396,813,433	5,827,104
State	413,300,000	101,278,602	11,165,343	332,082,348	4,104,896
	58.67%				
	41.33% plus 250,000 gr only				
	1,000,250,000	245,762,198	27,015,106	803,489,833	9,932,000
				840,436,939	

LIP funded at 1 billion

DSH using current policy and distribution NOT UPDATED

The allocation factor is 8.5%

Special LIP 102,992,349 **Quality increased to \$22.5M and moved to DRG Auto IGT payments**

Continue additional LIP distributions of \$50M to establish new LIP STC/Enhanced Primary Care.

INPATIENT Exemptions and Buy-Backs were combined for a calculation of "DRG Automatic IGT Payments"

Children's	83.0000%	the % is lower because the differential is lower
Public	48.6265%	
Trauma, GAA, Special	43.6265%	
Statutory Teaching	48.6265%	
CHEP	43.6265%	
over 15%	43.6265%	
11% to 14.9%	43.6265%	

OUTPATIENT Exemptions using 04,05,06 audited DSH, and 7/2012 OUTPATIENT rates. Used Model #3

	Model #3	included new Exempt hospitals		
Children's	96.0400%			
Public	76.6165%			
Trauma, GAA, Special	71.7408%			
Statutory Teaching	76.6165%			
CHEP	71.7408%			
over 15%	71.7408%			
11% to 14.9%	71.7408%		Table 5	Liver
<u>OUTPATIENT Exemptions</u>	<u>\$ 112,420,702</u>	<u>\$ 122,352,702</u>		\$ 9,932,000

OUTPATIENT Buy-Backs - used Model 3 27,015,106

Increased IGT's by \$9.8M

Special LIP - Table 1		\$ 102,992,349		
Allocation Distribution - Table 2		\$ 779,504,490	108.50%	
Non hospital distribution	excludes \$10M	\$ 115,333,588		
Unallocated LIP distribution		\$ 41,685,505	Undetermined IGT's	38,419,820

Model 15 - Table 1
State Fiscal Year 2013-2014

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	UPDATED		UPDATED				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			Proportional		Designated Trauma Centers							
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	194,133	-	194,133	4,402,454	704,583	-	5,301,170
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	-	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	-	-	-	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	194,133	-	194,133	286,573	-	-	480,706
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	-	-	194,133	-	194,133	-	-	-	194,133
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	194,133	-	194,133	129,618	-	-	323,751
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					194,133		194,133				194,133
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-
110213	BLAKE MEDICAL CENTER					194,133		194,133				194,133
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	-	69,150
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	128,998	-	-	2,239,914
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	-	-	-	-	180,201

Model 15 - Table 1
State Fiscal Year 2013-2014

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			Proportional		Designated Trauma Centers									
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma						
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	-	234,826	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-	-	
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-	-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	-	1,059,211	
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-	-	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-	-	
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	-	-	156,636	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-	
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-	-	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-	-	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-	-	-	127,374	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-	-	
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-	
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	36,935	-	-	-	36,935	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-	-	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	-	143,253	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-	
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	-	-	-	-	-	238,333	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	-	-	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	-	-	-	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	194,133	-	-	194,133	-	-	-	194,133	
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-	-	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	-	-	-	-	-	118,714	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	-	-	50,850	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-	-	-	160,346	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-	-	
100412	HALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	194,133	-	-	194,133	-	-	-	194,133	
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-	-	
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	-	-	505,504	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	-	161,568	
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	-	538,924	2,126,755	-	-	4,454,635	
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	-	150,480	
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	-	-	845,680	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	194,133	-	-	194,133	-	-	-	194,133	
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	-	-	506,573	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-	-	
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-	-	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	194,133	-	-	194,133	-	-	-	194,133	

Model 15 - Table 1
State Fiscal Year 2013-2014

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	UPDATED				UPDATED				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			Proportional		Designated Trauma Centers									
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma						
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-	-	
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	-	-	492,161	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-	-	-	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	194,133	-	-	194,133	-	-	-	194,133	
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	194,133	-	-	194,133	789,577	-	-	983,710	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-	-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-	-	
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	-	-	-	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	-	-	-	-	-	102,400	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	-	-	-	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-	
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	-	-	137,757	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-	-	
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	-	-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	-	538,924	-	-	-	2,175,232	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-	-	-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	-	-	505,504	
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-	-	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-	-	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-	-	
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-	
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	194,133	-	-	194,133	3,572,707	704,583	-	4,471,423	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	-	6,084,397	-	-	6,084,397	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-	-	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-	-	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-	-	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	-	167,668	-	-	167,668	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	-	-	151,950	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-	
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-	-	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	194,133	-	-	194,133	-	-	-	194,133	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	-	-	192,337	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	194,133	-	-	194,133	-	-	-	194,133	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	194,133	-	-	194,133	-	-	-	194,133	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	-	538,924	3,703,226	-	-	4,242,150	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	-	-	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	-	-	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	

Model 15 - Table 1
State Fiscal Year 2013-2014

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	UPDATED				UPDATED				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			Proportional		Designated Trauma Centers									
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma						
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	-	-	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-	-	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-	-	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	935,512	-	-	935,512	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-	-	
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	-	-	168,405	
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	-	-	
103233	SACRED HOSPITAL ON THE EMERALD COAST		-	-	-	-	-	-	-	-	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	-	438,491	438,491	2,780,866	-	-	3,219,357	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	-	538,924	31,626,149	-	-	33,696,239	
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	-	-	140,820	-	-	394,492	
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	-	140,819	-	-	451,860	
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	-	140,819	-	-	359,574	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	-	538,924	4,270,363	-	-	5,565,020	
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	-	438,491	438,491	14,113	-	-	452,604	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	-	-	-	
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	-	438,491	438,491	174,316	-	-	612,807	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	-	-	492,161	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	-	-	-	
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-	-	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	194,133	-	-	194,133	36,486	-	-	230,619	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	-	538,924	12,085,933	-	-	14,384,420	
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	-	

Model 15 - Table 1
State Fiscal Year 2013-2014

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	UPDATED				UPDATED				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			Proportional		Designated Trauma Centers									
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma						
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	-	-	-	-	-	177,106	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,104,422	-	-	-	1,104,422	
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-	-	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		-	-	-	-	-	-	-	-	-	-	-	
SpecPed	SPECIALTY PEDIATRIC													
Totals			5,622,242	12,004,728	3,772,467	3,300,257	1,753,963	8,826,687	75,129,526	1,409,166	-	-	102,992,349	

Model 15 - Table 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospital RD	UPDATED		100.0%	Rural Hospitals		
			BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1 10-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)
102610	AG HOLLEY							
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)							
279269	DUVAL CHD/AGAPE CHC (WEST JAX)							
6905561	AGAPE COMMUNITY HEALTH CENTER							
101516	ALL CHILDREN'S HOSPITAL			37,737				
116483	ANN BATES LEACH EYE HOSPITAL			3,243				
120375	AVENTURA HOSPITAL & MEDICAL CEN			19,764				
100358	BAPTIST HOSPITAL OF MIAMI			52,536				
102326	BAPTIST MEDICAL CENTER - BEACHES			6,445				
100641	BAPTIST MEDICAL CENTER			62,578				
101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		3,496				138,535
100749	BAPTIST HOSPITAL OF PENSACOLA			29,727				138,535
120413	BARTOW REGIONAL MEDICAL CENTER			4,229				
100064	BAY MEDICAL CENTER			25,781				
101567	BAYFRONT MEDICAL CENTER			30,515				
119881	REGIONAL MEDICAL CENTER AT BAYO			9,245				
101834	BERT FISH MEDICAL CENTER			1,250				
101401	BETHESDA HEALTHCARE SYSTEM			28,441				
110213	BLAKE MEDICAL CENTER							
101419	BOCA RATON COMMUNITY HOSPITAL							
605514	BOND COMMUNITY HEALTH CENTER							
295540	BORINQUEN HEALTH CARE							
118079	BRANDON REGIONAL HOSPITAL			24,065				
6886931	BREVARD HEALTH ALLIANCE							
102652	BROOKS REHABILITATION HOSPITAL							
100871	BROOKSVILLE REGIONAL HOSPITAL		981,938	15,793	981,938	1,065,403		1,065,403
6800271	BROWARD COMMUNITY FH							
100129	BROWARD HEALTH - BROWARD GENE		104,697,369	91,478	104,697,369	113,596,645		113,596,645
520331	C. L. BRUMBACK							
100269	CALHOUN LIBERTY HOSPITAL	Yes		728				28,833
6800025	CAMILLUS HEALTH CONCERN, INC.							28,833
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes						
100099	CAPE CANAVERAL HOSPITAL			6,422				
119717	CAPE CORAL HOSPITAL			14,749				
119806	CAPITAL REGIONAL MEDICAL CENTER			12,593				
100366	UNIVERSITY OF MIAMI HOSPITAL			26,727				
101788	CENTRAL FLORIDA REGIONAL HOSPIT			7,524				
295515	CENTRAL FLORIDA FAMILY HEALTH CE							
295493	CENTRAL FLORIDA HEALTH CARE (FRC							
520446	CHARLOTTE COUNTY HEALTH DEPART							
100277	CHARLOTTE REGIONAL MEDICAL CENT							
279196	CITRUS COUNTY HEALTH DEPARTMEN							
6885713	CITRUS HEALTH NETWORK							
102199	CITRUS MEMORIAL HEALTH SYSTEM		7,215,881	6,753	7,215,881	7,829,231		7,829,231
100307	CLAY MEMORIAL HOSPITAL ()							
101966	CLEARWATER COMMUNITY HOSPITAL							
102202	CLEVELAND CLINIC FLORIDA WESTON							

Model 15 - Table 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		RD							
291528	COLLIER HEALTH SERVICES, INC.								
6839550	COLLIER HEALTH SERVICES								
120308	COLUMBIA HOSPITAL			15,009					
295655	COMMUNITY HEALTH CENTERS OF PIN								
295655	COMMUNITY HC - J. R. CLARKE								
295655	COMMUNITY HEALTH CENTERS OF PIN								
295728	COMMUNITY HEALTH OF SOUTH FLORI								
295451	COMMUNITY HEALTH CENTERS, INC.								
105520	COMMUNITY HOSPITAL			10,851					
109606	CORAL GABLES HOSPITAL			4,481					
120405	BROWARD HEALTH - CORAL SPRINGS		8,847,271	22,415	8,847,271	9,599,289		9,599,289	
120049	ATLANTIC MEDICAL CENTER								
110060	JACKSON SOUTH COMMUNITY HOSPIT								
120090	DELRAY MEDICAL CENTER								
101923	DESOTO MEMORIAL HOSPITAL	Yes		3,362			133,226	133,226	
279251	DIXIE COUNTY HEALTH DEPARTMENT								
101036	DOCTORS MEMORIAL HOSPITAL	Yes		1,515			60,027	60,027	
103543	DOCTORS' HOSPITAL - CORAL GABLES			5,145					
101800	DOCTORS MEMORIAL HOSPITAL	Yes		2,652			105,079	105,079	
119954	DOCTORS HOSPITAL OF SARASOTA								
102776	MIAMI JEWISH HOME & HOSPITAL								
279269	DUVAL COUNTY HEALTH DEPARTMENT								
101494	FLORIDA HOSPITAL ZEPHYRHILLS			8,416					
295400	JESSIE TRICE COMMUNITY HEALTH CE								
100048	ED FRASER MEMORIAL HOSPITAL	Yes		1,506			59,691	59,691	
102598	EDWARD WHITE HOSPITAL			2,464					
102750	HEALTHSOUTH EMERALD COAST REHA								
102539	ENGLEWOOD COMMUNITY HOSPITAL								
6929907	ESCAMBIA COMMUNITY CLINICS, INC.								
101435	EVERGLADES REGIONAL MEDICAL CE								
295523	FAMILY HEALTH CENTER OF COLUMBIA								
295701	FAMILY HEALTH CENTER OF SW FLORI								
117463	FAWCETT MEMORIAL HOSPITAL								
101206	FISHERMEN'S HOSPITAL	Yes		185			7,312	7,312	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			9,069					
101826	FLORIDA HOSPITAL FISH MEMORIAL			7,852					
101711	FLAGLER HOSPITAL			12,873					
295744	FLORIDA COMMUNITY HEALTH CENTER								
101893	FLORIDA HOSPITAL FLAGLER	Yes		4,003			158,602	158,602	
100901	FLORIDA HOSPITAL HEARTLAND MED.			10,157					
102148	FLORIDA MEDICAL CENTER								
102032	FLORIDA MEDICAL CENTER SOUTH								
101290	FLORIDA HOSPITAL			152,402					
260011	FLORIDA STATE HOSPITAL								
119784	FLORIDA STATE HOSPITAL - MED SURG								
101095	FLORIDA HOSPITAL WATERMAN		106,194	13,133	106,194	115,220		115,220	
102601	FLORIDA HOSPITAL - WAUCHULA	Yes		1,605			63,589	63,589	

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		RD							
111325	FORT WALTON BEACH MEDICAL CENTE			11,854					
260037	G. PIERCE WOOD HOSPITAL								
100811	GADSDEN COMMUNITY HOSPITAL								
102717	BROOKS HEALTH SYSTEM								
101443	LAKESIDE HOSPITAL (fka GLADES GEN	Yes	3,500,000	4,592	3,500,000	3,797,500	181,965	3,979,465	
111368	PARKWAY REGIONAL MEDICAL CENTE								
101524	GOOD SAMARITAN MEDICAL CENTER			9,534					
102253	GULF COAST HOSPITAL - FT. MYERS								
117617	GULF COAST MEDICAL CENTER			11,742					
100820	GULF PINES HOSPITAL								
295531	HELEN B. BENTLEY FAMILY HEALTH CE								
120324	H. LEE MOFFIT CANCER CENTER		4,645,452	16,264	4,645,452	5,040,315		5,040,315	
101842	HALIFAX HEALTH		18,109,172	35,354	18,109,172	19,648,452		19,648,452	
101354	HEALTH CENTRAL		2,370,438	16,369	2,370,438	2,571,925		2,571,925	
204811	HEALTH CENTRAL PARK								
6874291	HEALTHCARE FOR THE HOMELESS								
101885	HEALTHMARK REGIONAL MEDICAL CEN	Yes		1,221			48,371	48,371	
102288	HEART OF FLORIDA REGIONAL MEDICA			10,064					
101613	HELEN ELLIS MEMORIAL HOSPITAL			3,120					
100862	HENDRY REGIONAL MEDICAL CENTER	Yes		1,413			56,009	56,009	
279374	HERNANDO COUNTY HEALTH DEPARTI								
100412	HIALEAH HOSPITAL			18,275					
100897	HIGHLANDS REGIONAL MEDICAL CENT		565,209	2,968	565,209	613,252		613,252	
103560	HEALTHSOUTH RIDGELAKE HOSPITAL								
103551	HEALTHSOUTH REHAB OF SPRING HILL								
120332	HEALTHSOUTH REHAB HOSPITAL - TAL								
111791	MEMORIAL REGIONAL HOSPITAL SOUT								
100081	HOLMES REGIONAL MEDICAL CENTER			34,281					
100188	HOLY CROSS HOSPITAL			10,643					
102261	HOMESTEAD HOSPITAL			23,061					
102709	HEALTHSOUTH REHAB HOSPITAL OF M								
120383	HEALTHSOUTH REHAB. INSTITUTE - SA								
120421	HEALTHSOUTH SEA PINES REHABILITA								
120341	HEALTHSOUTH REHAB. HOSPITAL TRE								
6860320	I. M. SOLZBACHER CTR FOR THE HOME								
108219	BROWARD HEALTH - IMPERIAL POINT H		22,831,666	12,758	22,831,666	24,772,358		24,772,358	
101044	INDIAN RIVER MEDICAL CENTER		8,915,254	14,286	8,915,254	9,673,051		9,673,051	
204161	JACKSON MEMORIAL LONG-TERM CAR								
101061	JACKSON HOSPITAL	Yes		5,245			207,848	207,848	
100421	JACKSON MEMORIAL HOSPITAL		328,264,792	206,933	328,264,792	356,167,299		356,167,299	
203670	JACKSON MEMORIAL PERDUE MEDICA								
101737	JAY HOSPITAL	Yes		1,224			48,509	48,509	
279439	JEFFERSON COUNTY HEALTH DEPART								
101460	JFK MEDICAL CENTER			31,423					
120294	JUPITER MEDICAL CENTER			4,654					
120138	KENDALL REGIONAL MEDICAL CENTE			21,401					
102300	KINDRED HOSPITAL - CENTRAL TAMPA								

Model 15 - Table 2
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 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	UPDATED		100.0%	Rural Hospitals				
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		RD							
119938	KINDRED HOSPITAL - S. FLA - CORAL G								
100196	KINDRED HOSPITAL - SOUTH FLORIDA								
101915	KINDRED HOSPITAL - S FLORIDA - HOL								
103535	KINDRED HOSPITAL - OCALA								
102342	KINDRED HOSPITAL BAY AREA - TAMPA								
108227	LAKE BUTLER HOSPITAL	Yes		1,379			54,625	54,625	
563234	LAKE COUNTY HEALTH DEPARTMENT								
119768	LAKE CITY MEDICAL CENTER			2,012					
101664	LAKE WALES MEDICAL CENTERS			4,339					
101648	LAKELAND REGIONAL MEDICAL CENTE			53,402					
103420	LAKEWOOD RANCH MEDICAL CENTER			1,903					
119741	LARGO MEDICAL CENTER			12,087					
101753	HEALTHSOUTH REHAB. HOSPITAL - LA								
120057	LARKIN COMMUNITY HOSPITAL			5,448					
119695	LAWNWOOD REGIONAL MEDICAL CENT			26,911					
279463	LEE COUNTY HEALTH DEPARTMENT								
101109	LEE MEMORIAL HOSPITAL		16,377,741	60,091	16,377,741	17,769,849		17,769,849	
101079	LEESBURG REGIONAL MEDICAL CENTE		81,428	12,547	81,428	88,349		88,349	
101117	LEHIGH REGIONAL MEDICAL CENTER			3,015					
101192	LOWER KEYS MEDICAL CENTER			6,558					
290408	MADISON COUNTY HEALTH DEPARTME								
101150	MADISON COUNTY MEMORIAL HOSPITA	Yes		933			36,981	36,981	
295612	MANATEE COUNTY RURAL HEALTH SE								
101168	MANATEE MEMORIAL HOSPITAL		2,039,290	25,737	2,039,290	2,212,630		2,212,630	
295612	MANATEE COUNTY RURAL HEALTH SE								
295612	MANATEE COUNTY RURAL HEALTH SE								
203475	MARIANNA CONVALESCENT CENTER								
101214	MARINERS HOSPITAL	Yes		2,074			82,187	82,187	
101184	MARTIN MEMORIAL HOSPITAL			12,644					
101541	MEASE HOSPITAL - DUNEDIN			20,627					
120081	MEASE HOSPITAL - COUNTRYSIDE								
100200	MEMORIAL REGIONAL HOSPITAL		87,381,685	99,084	87,381,685	94,809,128		94,809,128	
101761	SARASOTA MEMORIAL HOSPITAL		19,232,905	28,386	19,232,905	20,867,702		20,867,702	
201006	MEMORIAL MANOR								
102229	MEMORIAL HOSPITAL PEMBROKE		3,935,564	16,045	3,935,564	4,270,087		4,270,087	
102521	MEMORIAL HOSPITAL WEST		9,347,462	29,535	9,347,462	10,141,996		10,141,996	
101931	MEMORIAL HOSPITAL JACKSONVILLE			19,282					
103454	MEMORIAL HOSPITAL MIRAMAR		4,971,165	14,432	4,971,165	5,393,714		5,393,714	
112798	MEMORIAL HOSPITAL OF TAMPA			2,933					
100439	MERCY HOSPITAL			4,064					
100706	METHODIST MEDICAL CENTER								
100544	PAN AMERICAN HOSPITAL			4,097					
295442	MIAMI BEACH COM. HEALTH CTR								

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 State Fiscal Year 2013-2014
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		RD							
295442	MIAMI BEACH COMMUNITY HEALTH CE								
295442	MIAMI BEACH CHC								
100609	MIAMI CHILDRENS HOSPITAL			43,887					
100447	Mt. SINAI MEDICAL CENTER & MIAMI HE								
101583	MORTON F. PLANT HOSPITAL			24,606					
100463	MT. SINAI MEDICAL CENTER			26,359					
101176	MUNROE REGIONAL MEDICAL CENTER		2,019,123	19,571	2,019,123	2,190,748		2,190,748	
108626	NORTH FLORIDA REGIONAL MEDICAL C			13,700					
140442	NORTH DADE HEALTH CENTER (JMH)								
295680	NORTH FLORIDA MEDICAL CTR - WEWA								
100315	NCH DOWNTOWN NAPLES HOSPITAL			34,369					
101141	NATURE COAST REGIONAL HEALTH NE	Yes							
6879551	NORTHEAST FL HEALTH SERVICES								
260029	N.E. FLORIDA STATE HOSPITAL								
101508	MORTON PLANT NORTH BAY HOSPITAL			15,176					
100218	BROWARD HEALTH - NORTH BROWARD		11,130,437	27,532	11,130,437	12,076,524		12,076,524	
101265	NORTH OKALOOSA MEDICAL CENTER			4,024					
100498	NORTH SHORE MEDICAL CENTER			41,509					
102571	NORTH RIDGE MEDICAL CENTER								
115193	NORTHSIDE HOSPITAL & HEART INST.			9,313					
101907	NORTHWEST FLORIDA COMMUNITY HC	Yes		1,660			65,795	65,795	
104591	NORTHWEST MEDICAL CENTER			9,953					
120073	OAK HILL HOSPITAL								
109886	OCALA REGIONAL MEDICAL CENTER		66,027	7,395	66,027	71,639		71,639	
279561	OKALOOSA COUNTY HEALTH DEPARTM								
279587	ORANGE COUNTY HEALTH DEPARTME								
111741	ORANGE PARK MEDICAL CENTER			16,618					
101338	ORLANDO REGIONAL MEDICAL CENTE			156,168					
101869	FLORIDA HOSPITAL ORMOND MEMORI								
279595	OSCEOLA COUNTY HEALTH DEPARTME								
101389	OSCEOLA REGIONAL MEDICAL CENTER			19,616					
212032	PALM BEACH COUNTY HOME								
102105	PALM BEACH GARDENS MEDICAL CEN			5,073					
102245	PALM BEACH REGIONAL HOSPITAL								
100536	PALM SPRINGS GENERAL HOSPITAL			3,663					
104604	PALMETTO GENERAL HOSPITAL			33,974					
120111	PALMS OF PASADENA HOSPITAL								
120260	PALMS WEST HOSPITAL			16,401					
6896936	PANCARE HEALTH CENTER								
111414	PARK MEDICAL CENTER								
102385	PARKWAY REGIONAL (merged JMH)								
100102	PARRISH MEDICAL CENTER		1,055,928	9,101	1,055,928	1,145,682		1,145,682	
109592	PASCO REGIONAL MEDICAL CENTER			2,502					
100285	PEACE RIVER REGIONAL MEDICAL CEN			9,477					
101851	FLORIDA HOSPITAL OCEANSIDE								
103144	PHYSICAN'S REGIONAL MEDICAL CENT			4,874					

Model 15 - Table 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	UPDATED		100.0%	Rural Hospitals				
		Rural Hospital	BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1 10-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		RD							
120251	PINECREST REHABILITATION HOSPITAL								
279625	PINELLAS COUNTY HEALTH DEPARTME								
120006	PLANTATION GENERAL HOSPITAL			31,938					
279633	POLK COUNTY HEALTH DEPARTMENT								
101681	POLK GENERAL HOSPITAL								
102237	POMPANO BEACH MEDICAL CENTER								
295507	PREMIER COMMUNITY HEALTHCARE								
101311	PRINCETON HOSPITAL								
113514	PUTNAM COMMUNITY MEDICAL CENTE	Yes		6,154			243,866	243,866	
119750	H.H. RAULERSON	Yes		2,652			105,078	105,078	
202533	THE ROHR HOME								
295434	RURAL HEALTH CARE - FMDC								
260045	SOUTH FLORIDA STATE HOSPITAL								
119997	ORLANDO REGIONAL SOUTH SEMINOL								
103233	SACRED HEART OF THE EMERALD COA	Yes		3,782			149,841	149,841	
100765	SACRED HEART HOSPITAL			47,214					
101745	SANTA ROSA MEDICAL CENTER		122,483	3,466	122,483	132,894		132,894	
279684	SARASOTA COUNTY HEALTH DEPARTM								
120014	SEBASTIAN RIVER MEDICAL CENTER								
103390	SELECT SPECIALTY HOSPITAL - ORLAN								
103438	SELECT SPECIALTY HOSPITAL PANAMA								
103373	SELECT SPECIALTY HOSPITAL MIAMI								
119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,552					
100676	SHANDS AT JACKSONVILLE		4,171,073	93,196	4,171,073	4,525,614		4,525,614	
20127	SACRED HEART HOSPITAL ON THE GU		417,604		417,604	453,100		453,100	
100331	SHANDS AT LAKE SHORE	Yes	2,571,994	6,850	2,571,994	2,790,613	271,415	3,062,029	
101796	SHANDS AT LIVE OAK	Yes	224,283	1,051	224,283	243,347	41,653	285,000	
100072	SHANDS AT STARKE	Yes		1,222			48,427	48,427	
100030	SHANDS TEACHING HOSPITAL & CLINIC		3,820,670	97,734	3,820,670	4,145,427		4,145,427	
103284	SISTER EMMANUEL HOSPITAL								
119946	SOUTH BAY HOSPITAL								
100986	SOUTH FLORIDA BAPTIST HOSPITAL			9,171					
101087	SOUTH LAKE HOSPITAL			7,061					
100587	SOUTH MIAMI HOSPITAL			23,405					
100595	SOUTH BEACH COMMUNITY HOSPITAL								
106470	SELECT SPECIALTY HOSPITAL -MEMOR								
102466	SPRING HILL REGIONAL HOSPITAL								
120227	SAINT ANTHONY'S HOSPITAL			18,100					
120022	ST. CATHERINE'S REHABILITATION HOS								
103462	ST CLOUD REGIONAL MEDICAL CENTE			2,939					
102407	ST. JOHN'S REHABILITATION HOSPITAL								
9143211	ST. JOHNS RIVER RURAL HEALTH NETV								
6867286	ST. JOSEPH CARE OF FLORIDA								
100978	ST. JOSEPH'S HOSPITAL			83,623					
119971	ST. LUCIE MEDICAL CENTER			8,550					
101486	ST. MARY'S HOSPITAL			56,691					

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		RD							
120103	SAINT PETERSBURG GENERAL HOSPIT			7,359					
100731	SAINT VINCENT'S MEDICAL CENTER			25,837					
100722	SAINT LUKE'S HOSPITAL								
101591	SUN COAST HOSPITAL								
295230	SUNCOAST CHC								
295574	SUNCOAST COMM HEALTH CENTER (D								
295230	SUNCOAST COMM HEALTH CTR								
119962	SUNLAND - MARIANNA								
120278	HEALTHSOUTH SUNRISE REHAB. HOSF								
111341	SOUTHWEST FLORIDA REGIONAL MED			17,471					
119920	TACACHALE DAHLIA HOSPITAL								
101133	TALLAHASSEE MEMORIAL HOSPITAL			33,382					
295485	TAMPA FAMILY HEALTH CENTER								
295485	TAMPA FAMILY HEALTH CENTER (DENT								
295485	TAMPA FAMILY HEALTH CTR.								
100994	TAMPA GENERAL HOSPITAL			89,740					
295477	THOMAS E. LANGLEY MEDICAL CENTER								
119849	TOWN & COUNTRY HOSPITAL			4,309					
6800050	TREASURE COAST COMMUNITY HEALTH								
295060	TRENTON MEDICAL CENTER, INC.								
100838	TRINITY COMMUNITY HOSPITAL								
101257	TWIN CITIES HOSPITAL			750					
100471	UNIVERSITY OF MIAMI HOSPITAL & CLIN			1,595					
100943	UNIVERSITY COMMUNITY HOSP. - CARP			2,866					
101028	UNIVERSITY COMMUNITY HOSPITAL - T			24,529					
112801	UNIVERSITY HOSPITAL & MEDICAL C			8,657					
102679	KINDRED HOSPITAL - NORTH FLORIDA								
102768	KINDRED HOSPITAL BAY AREA - ST. PE								
119733	VENICE REGIONAL MEDICAL CENTER								
103179	THE VILLAGES REGIONAL HOSPITAL								
120243	WEST BOCA MEDICAL CENTER			10,599					
260053	WEST FLORIDA COMMUNITY CARE CEN			16,679					
113212	WEST FLORIDA HOSPITAL			10,329					
101702	WEST GABLES REHABILITATION HOSP								
279765	WALTON COUNTY HEALTH DEPARTME								
100803	GEORGE E. WEEEMS MEMORIAL HOSPIT	Yes		558			22,109	22,109	
102130	WELLINGTON REGIONAL MEDICAL CEN			13,323					
100625	WESTCHESTER GENERAL HOSPITAL			8,027					
112305	WESTSIDE REGIONAL MEDICAL CENTE			5,560					
101699	WINTER HAVEN HOSPITAL			18,782					
101362	FLORIDA HOSPITAL WINTER PARK								
100111	WUESTHOFF MEDICAL CENTER - ROCK								
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE								
120286	Doctors Hospital Inc (Dade Co)								
103730	St. Luke's-St. Vincent's (Duval Co)								
999999	IGT UNDETERMINED			28,661,648	38,419,820	41,685,505		41,685,505	
	Totals	27	708,679,146	3,154,383	718,437,318	779,504,490	1.0000	2,419,573	781,924,063

Model 15 - Table 3
State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S			not updated RURAL / RFAP	July 1, 2012 rate - Tiered		
													IP Auto IGT	O/P Exemptions	Total
102610	AG HOLLEY	PALM BEACH													
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,301,170		5,301,170	19,848			376,963	396,811	5,697,981	31,781,026	6,130,856	37,911,881	
116483	ANN BATES LEACH EYE HOSPITAL	DADE										3,353,063	834,822	4,187,884	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE													
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
100358	BAPTIST HOSPITAL OF MIAMI	DADE													
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	480,706		480,706						480,706	20,195,173	1,820,431	22,015,603	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000						250,000	5,923,491	1,549,906	7,473,398	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	138,535	268,674					244,556	244,556	10,215,857	189,033	10,404,890	
120413	BARTOW REGIONAL MEDICAL CENTER	POLK													
100064	BAY MEDICAL CENTER	BAY	194,133		194,133	3,930,806				3,930,806	4,124,939	307,328	256,479	563,807	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	323,751		323,751				1,209,423	1,209,423	1,533,174	2,503,178	724,752	3,227,930	
101834	BERT FISH MEDICAL CENTER	VOLUSIA										4,988,734	185,247	5,173,981	
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH										7,487,299	217,858	7,705,157	
110213	BLAKE MEDICAL CENTER	MANATEE	194,133		194,133						194,133				
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
118079	BRANDON REGIONAL HOSPITAL	HILLSBORO										4,653,469		4,653,469	
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	69,150	1,065,403	1,134,553						1,134,553	2,489,319		2,489,319	
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	113,596,645	115,836,559	19,689,505			1,209,423	1,981,341	22,880,269	138,716,828	24,556,239	4,773,531	29,329,771
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	28,833	174,249						439,125	439,125	613,374		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749					425,629	519,378	677,359		
100099	CAPE CANAVERAL HOSPITAL	BREVARD													
119717	CAPE CORAL HOSPITAL	LEE				1,623,889					1,623,889	1,623,889			
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE										6,690,108	804,420	7,494,527	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,231	7,829,231	696,350					696,350	8,525,581			
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
120308	COLUMBIA HOSPITAL	PALM BEACH										1,474,794	216,231	1,691,025	
105520	COMMUNITY HOSPITAL	PASCO													
109606	CORAL GABLES HOSPITAL	DADE										890,077	229,457	1,119,534	
120405	BROWARD HEALTH - CORAL SPRINGS MED	BROWARD		9,599,289	9,599,289	2,071,367					2,208,630	11,807,920	4,372,484	888,391	5,260,875
109592	PASCO REGIONAL MEDICAL CENTER	PASCO													
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491						438,491				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,226	370,996	1,164				348,650	349,814	720,810			
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE													
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,201	60,027	240,228	93,749				307,048	400,797	641,025			
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	105,079	339,904					365,850	365,850	705,754			
102776	MIAMI JEWISH HOME & HOSPITAL	DADE													
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	59,691	1,118,902	93,749					3,881,172	3,974,921	5,093,823		
102598	EDWARD WHITE HOSPITAL	PINELLAS													
102750	HEALTHSOUTH EMERALD COAST REHABIL	BAY													
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
101435	EVERGLADES' REGIONAL MEDICAL CENTE	PALM BEACH													
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	7,312	163,948					449,100	449,100	613,048			
101711	FLAGLER HOSPITAL	ST. JOHNS													
101290	FLORIDA HOSPITAL	ORANGE	36,935		36,935		1,715,181				1,715,181	1,752,116	43,958,947	7,127,788	51,086,735
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS													
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	63,589	206,842					378,012	378,012	584,854			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	158,602	285,977					393,252	393,252	679,229			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220							115,220			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO											546,030		546,030
102148	FLORIDA MEDICAL CENTER	BROWARD													

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State Fiscal Year 2013-2014
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						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S				July 1, 2012 rate - Tiered			
													I/P Auto IGT	O/P Exemptions	Total	
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD														
260011	FLORIDA STATE HOSPITAL					4,006				4,006	4,006					
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				4,006				4,006	4,006					
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														
260037	G. PIERCE WOOD HOSPITAL	DESOTO														
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN														
102717	BROOKS HEALTH SYSTEM	DUVAL														
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	22,109	199,215	93,749				429,433	523,182	722,397				
101443	LAKESIDE HOSPITAL (fka GLADES GENERA	PALM BEACH	238,333	3,979,465	4,217,799	473,610				351,633	825,243	5,043,042				
111368	PARKWAY REGIONAL MEDICAL CENTER W	DADE														
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH														
117617	GULF COAST MEDICAL CENTER	BAY											2,773,222	309,946		3,083,168
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				352,122					352,122	352,122				
100820	GULF PINES HOSPITAL	GULF														
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO		5,040,315	5,040,315							5,040,315	3,760,982	6,785,168		10,546,150
119750	H.H. RAULERSON	OKEECHOBEE	168,405	105,078	273,483					465,278	465,278	738,761				
101842	HALIFAX HEALTH	VOLUSIA	194,133	19,648,452	19,842,584	6,251,831		1,209,423		7,461,254	27,303,838	7,111,307	1,029,101			8,140,407
101354	HEALTH CENTRAL	ORANGE		2,571,925	2,571,925	2,317,784				2,317,784	4,889,710	1,627,377	284,063			1,911,439
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,714	48,371	167,085					357,394	357,394	524,479				
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE														
120057	LARKIN COMMUNITY HOSPITAL	DADE						1,209,423		1,209,423	1,209,423	1,237,947	356,638			1,594,585
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON														
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO														
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS														
120421	HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD														
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD														
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE														
120383	HEALTHSOUTH REHAB. INSTITUTE - SARA	SARASOTA														
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA														
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK	50,850		50,850							50,850	1,768,045			1,768,045
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS														
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	56,009	216,355	93,749				453,612	547,361	763,716				
100412	HIALEAH HOSPITAL	DADE				8,134					8,134	8,134	5,786,802	684,714		6,471,516
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252							613,252				
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD														
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	194,133		194,133							194,133	7,270,716	170,063		7,440,779
100188	HOLY CROSS HOSPITAL	BROWARD														
102261	HOMESTEAD HOSPITAL	DADE				5,381				5,381	5,381	10,091,698	301,623			10,393,322
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	505,504	24,772,358	25,277,862	2,397,512		261,879		2,659,391	27,937,252	1,832,138	308,150			2,140,288
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		9,673,051	9,673,051							9,673,051				
101061	JACKSON HOSPITAL	JACKSON	161,568	207,848	369,416	93,749				269,625	363,374	732,790				
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	356,167,299	360,621,934	57,904,523	15,318,622		2,222,666		75,445,811	436,067,746	97,553,546	8,005,168		105,558,713
101737	JAY HOSPITAL	SANTA ROSA	150,480	48,509	198,989					226,851	226,851	425,840				
101460	JFK MEDICAL CENTER	PALM BEACH	845,680		845,680							845,680	5,280,939			5,280,939
120294	JUPITER MEDICAL CENTER	PALM BEACH														
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	194,133		194,133							194,133	6,002,339	196,012		6,198,351

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						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S				July 1, 2012 rate - Tiered			
													I/P Auto IGT	O/P Exemptions	Total	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO														
103535	KINDRED HOSPITAL - OCALA	MARION														
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD														
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE														
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD														
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO														
108227	LAKE BUTLER HOSPITAL	UNION	506,573	54,625	561,198					1,020,551	1,020,551	1,581,749				
119768	LAKE CITY MEDICAL CENTER	COLUMBIA														
101664	LAKE WALES MEDICAL CENTERS	POLK														
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	194,133		194,133							194,133	5,115,868	1,179,253	6,295,121	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE														
119741	LARGO MEDICAL CENTER	PINELLAS	492,161		492,161		1,523,262				1,523,262	2,015,423	1,306,466	119,884	1,426,350	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	194,133		194,133							194,133	5,217,788	217,644	5,435,433	
101109	LEE MEMORIAL HOSPITAL	LEE	983,710	17,769,849	18,753,559	7,844,302					7,844,302	26,597,861	15,514,280	3,717,489	19,231,769	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349							88,349				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE														
101192	LOWER KEYS MEDICAL CENTER	MONROE												1,906,052	166,644	2,072,696
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	36,981	139,381					308,627	308,627	448,008				
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,212,630	2,212,630							2,212,630	5,117,972	285,513	5,403,485	
101214	MARINERS HOSPITAL	MONROE	137,757	82,187	219,944					234,163	234,163	454,107				
101184	MARTIN MEMORIAL HOSPITAL	MARTIN														
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS														
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS														
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA														
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE												2,255,735	42,179	2,297,914
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA														
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,422,104					2,422,104	23,289,806				
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA														
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749		44,700			138,449	5,532,163	3,288,952	2,105,945	5,394,897	
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBORO														
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	4,270,087	4,775,591	2,752,689		89,401			2,842,090	7,617,681	1,912,108	1,375,049	3,287,156	
102521	MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,274,317		206,111			3,480,428	13,622,424				
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL														
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	94,809,128	96,984,360	16,499,000		1,391,322			17,890,322	114,874,682	22,377,655	8,714,279	31,091,935	
100439	MERCY HOSPITAL	DADE														
100706	METHODIST MEDICAL CENTER	DUVAL														
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,471,423		4,471,423	23,478		376,963			400,441	4,871,864	30,768,694	9,579,048	40,347,742	
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEAR	DADE														
101583	MORTON F. PLANT HOSPITAL	PINELLAS						1,209,423			1,209,423	1,209,423	5,086,824	1,110,510	6,197,335	
100463	MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397		3,818,455				3,818,455	9,902,852	7,319,344	478,259	7,797,603	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,190,748	2,190,748	2,245,352					2,245,352	4,436,100				
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				3,599					3,599					
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668							167,668	5,387,751	37,038	5,424,788	
101141	NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950					256,528	256,528	408,478				
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO														
100218	BROWARD HEALTH - NORTH BROWARD M	BROWARD	194,133	12,076,524	12,270,657	8,744,965		222,353			8,967,318	21,237,975	4,784,942	936,402	5,721,344	
140442	NORTH DADE HEALTH CENTER (JMH)	DADE														
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA														
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA														
100498	NORTH SHORE MEDICAL CENTER	DADE				12,251					12,251	12,251	7,259,722	1,610,014	8,869,736	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD														

Model 15 - Table 3
State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated RURAL / RFAP	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S				July 1, 2012 rate - Tiered		
													I/P Auto IGT	O/P Exemptions	Total
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											1,513,423	22,321	1,535,744
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	192,337	65,795	258,132	93,749				425,367	519,116	777,248			
104591	NORTHWEST MEDICAL CENTER	BROWARD													
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION	194,133	71,639	265,772							265,772			
111741	ORANGE PARK MEDICAL CENTER	CLAY	194,133		194,133							194,133			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150		4,242,150		4,417,440				4,417,440	8,659,590	44,027,965	3,481,886	47,509,851
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											4,026,959	538,171	4,565,130
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH													
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE						1,209,423			1,209,423	1,209,423	7,578,607		7,578,607
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH											3,913,099	634,833	4,547,931
100544	PAN AMERICAN HOSPITAL	DADE													
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,682	1,145,682	1,053,404					1,053,404	2,199,086			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD	935,512		935,512	11,874					11,874	947,386	6,034,704		6,034,704
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,866	243,866							243,866			
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO	194,133		194,133							194,133			
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357		3,219,357	16,871					16,871	3,236,228	10,004,879	1,148,371	11,153,251
103233	SACRED HEART OF THE EMERALD COAST	WALTON		149,841	149,841							149,841			
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100							453,100			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS											3,179,354	499,239	3,678,594
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
100722	SAINT LUKE'S HOSPITAL	DUVAL				1,715,181					1,715,181	1,715,181	824,418	39,646	864,064
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	492,161		492,161			1,209,423			1,209,423	1,701,584	1,815,576	90,556	1,906,132
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,209,423			1,209,423	1,209,423	3,293,870	305,352	3,599,221
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894							132,894			
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE													
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,239	4,525,614	38,221,853	21,298	12,094,668		1,901,138		14,017,104	52,238,957	21,260,532	8,178,287	29,438,820
100331	SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,062,029	3,456,520	2,871				427,176	430,047	3,886,567			
101796	SHANDS AT LIVE OAK	SUWANNEE	451,860	285,000	736,860					595,435	595,435	1,332,295			
100072	SHANDS AT STARKE	BRADFORD	359,574	48,427	408,001					338,239	338,239	746,240			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	36,356	13,767,467		227,240		14,031,063	23,741,510	44,435,362	10,614,799	55,050,160
103284	SISTER EMMAUEL HOSPITAL	DADE													
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH											1,736,175	614,801	2,350,976
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD				1,975,802					1,975,802	1,975,802			
101087	SOUTH LAKE HOSPITAL	LAKE													
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				791,402					791,402	791,402			
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST. CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													

Model 15 - Table 3
State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated RURAL / RFAP	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S				July 1, 2012 rate - Tiered		
													I/P Auto IGT	O/P Exemptions	Total
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU	452,604		452,604	29,384				29,384	481,988	20,888,483	1,821,799	22,710,282	
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807		612,807	20,317				20,317	633,124	13,246,810	730,628	13,977,438	
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	230,619		230,619			1,209,423		1,209,423	1,440,042	6,127,975	574,729	6,702,704	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROU	14,384,420		14,384,420		9,507,190			9,507,190	23,891,610	35,603,909	2,124,248	37,728,158	
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROU													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOSSA													
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROU													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBOROU													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE										521,016	3,350,460	3,871,476	
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH										2,590,100	406,067	2,996,166	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH													
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE										1,130,999	30,426	1,161,425	
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK	1,104,422		1,104,422						1,104,422	2,889,048	613,057	3,502,105	
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
	Graduate Medical Education Initiative Consortiums							1,884,814		1,884,814	1,884,814				
510510	Undetermined LIP Distribution														
999999	IGT Undetermined - LIP IGT PYMNT			41,685,505	41,685,505						41,685,505				
25766	Shriner's Children's Hospital											1,868,074		1,868,074	
	Total Hospital Provider Access Systems		102,992,349	781,924,063	884,916,412	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,130,678,610	691,069,131	112,420,702	803,489,833

Other Provider Access Systems															
pppp	Poison Control (GR)				3,172,805									3,172,805	
fqhc_gr	FQHC-DOH Match (GR)				3,638,128									3,638,128	
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128									3,638,128	
fqhc-8m	FQHC				11,000,000									11,000,000	
dohdoh	County Initiatives - DOH				4,534,727									4,534,727	
hbpc	Hospital Based Primary Care Initiatives				3,000,000									3,000,000	
md	Miami Dade Premium Assistance				250,000									250,000	
hcdpb	Palm Beach Premium Assistance				15,867,014									15,867,014	
manerdiv	Manatee ER Diversion (GR)				1,200,000									1,200,000	
STC	New LIP STC requirement				35,000,000									35,000,000	
PrimG	Primary Care Grant				34,032,786									34,032,786	
	Total Other Provider Access Systems				115,333,588									115,333,588	
	Grand Total Provider Access Systems		102,992,349	781,924,063	1,000,250,000	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,246,012,198	691,069,131	112,420,702	803,489,833

Note: "Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Model 15 - Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	GAA Outpatient Buy-Backs
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	80,138	-	80,138	35,823
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	186,590
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766	2,593,639
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	26,195
100064	Bay Medical Center	-	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502	188,317
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	139,524
100099	Cape Canaveral Hospital	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249	995,251
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585	2,147,051
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657	321,876
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	34,101
100277	Charlotte Regional Medical Center	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274	404,482
100358	Baptist Of Miami	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893	3,145,675
100439	Mercy Hospital, Inc.	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	137,704
100471	University Of Miami Hospital	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	3,236,102
100625	Westchester General Hospital	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944	2,040,800
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	9,722
100731	St. Vincent's Hospital	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	290,011
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	429,126
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	52,920
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	150,661
100871	Spring Hill Regional Hospital	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-

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Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	GAA Outpatient Buy-Backs
100943	University Community Hospital Carrollwood	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	314,650
100986	South Florida Baptist	-	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150	385,112
101028	University Community Hospital-Tampa	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	140,430
101044	Indian River Memorial Hospital	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	349,384
101079	Leesburg Regional Medical Center	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	298,026
101117	Lehigh Regional Medical Center	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632	147,474
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	23,674
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	47,680
101214	Mariners Hospital	-	-	111,924	-	111,924	58,964
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	104,479
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	698,953
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	731,025
101354	Health Central	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	250,831
101460	Columbia JFK Medical Center	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	173,615
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	2,218,700
101524	Good Samaritan Hospital	-	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	89,137
101583	Morton F. Plant Hospital	-	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	304,911
101664	Lake Wales Hospital Association	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-

**Model 15 - Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	GAA Outpatient Buy-Backs
101702	West Gables Rehabilitation	-	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672	83,922
101745	Santa Rosa Hospital	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580	222,733
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	248,164
101826	Volusia Medical Center	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	252,218
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	88,740
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	273,172
101907	Northwest Community Hospital	-	-	207,390	-	207,390	162,056
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	304,035
101931	Memorial Medical Center	-	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	33,552
101991	Wiregrass Hospital	-	-	-	-	-	-
102016	Floralia Memorial Hospital	-	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	136,731
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	448,662

**Model 15 - Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	GAA Outpatient Buy-Backs
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	187,017
102610	A.G. Holley State Hospital	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	225,819
103284	Sister Emmanuel Hospital	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	213,713
103462	St. Cloud Regional Center	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	68,710
108227	Lake Butler Hospital	-	-	97,193	-	97,193	82,022
108626	North Florida Regional Hospital	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-

**Model 15 - Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	GAA Outpatient Buy-Backs
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	294,590
115193	Northside Hospital	-	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	141,163
119717	Cape Coral Hospital	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	34,315
119750	Raulerson Hospital	-	-	806,760	-	806,760	313,265
119768	Lake City Medical Center	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-

**Model 15 - Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	GAA Outpatient Buy-Backs
120081	Mease Hospital Countryside	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	17,623
120103	St. Petersburg General Hospital	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	248,678
120413	Bartow Memorial Hospital	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454	27,015,106

Model 15 -Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions							
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	NEW I/P DRG AUTOMATIC IGT PAYMENT	OUTPATIENT Exemptions & Liver Global Fee Table 3	O/P Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets	
102261	HOMESTEAD HOSPITAL	DADE						5,381	10,091,698	301,623		10,398,703	10,398,703
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,359,671	22,831,666	24,191,337	25,277,862	2,659,391	1,832,138	308,150	68,710	30,146,250	5,954,913	
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051					9,673,051	757,797	
101061	JACKSON HOSPITAL	JACKSON				369,416	363,374			349,384	1,082,174	1,082,174	
100421	JACKSON MEMORIAL HOSPITAL	DADE	38,573,306	328,264,792	366,838,098	360,621,934	75,445,811	97,553,546	8,005,168	3,145,675	544,772,134	177,934,036	
101737	JAY HOSPITAL	SANTA ROSA				198,989	226,851			83,922	509,762	509,762	
101460	JFK MEDICAL CENTER	PALM BEACH				845,680		5,280,939			6,126,619	6,126,619	
120294	JUPITER MEDICAL CENTER	PALM BEACH										-	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				194,133		6,002,339	196,012		6,392,483	6,392,483	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH										-	
103535	KINDRED HOSPITAL - OCALA	MARION										-	
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD										-	
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE										-	
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD										-	
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH										-	
108227	LAKE BUTLER HOSPITAL	UNION				561,198	1,020,551			82,022	1,663,770	1,663,770	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA										-	
101664	LAKE WALES MEDICAL CENTERS	POLK										-	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				194,133		5,115,868	1,179,253	304,911	6,794,165	6,794,165	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE										-	
119741	LARGO MEDICAL CENTER	PINELLAS				492,161	1,523,262	1,306,466	119,884	34,315	3,476,088	3,476,088	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				194,133		5,217,788	217,644	141,163	5,770,729	5,770,729	
101109	LEE MEMORIAL HOSPITAL	LEE	4,010,570	16,377,741	20,388,311	18,753,559	7,844,302	15,514,280	3,717,489	298,026	46,127,656	25,739,345	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349					88,349	6,921	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE										-	
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,906,052	166,644		2,072,695	2,072,695	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	308,627			31,590	479,598	479,598	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,212,630		5,117,972	285,513		7,616,115	5,576,825	
101214	MARINERS HOSPITAL	MONROE				219,944	234,163			58,964	513,071	513,071	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN										-	
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS										-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS										-	
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA										-	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA										-	
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,422,104				23,289,806	4,056,901	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA										-	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	70,785	4,971,165	5,041,950	5,393,714	138,449	3,288,952	2,105,945	213,713	11,140,773	6,098,823	
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH										-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,453,080	3,935,564	5,388,644	4,775,591	2,842,090	1,912,108	1,375,049	136,731	11,041,568	5,652,924	
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,779,444	9,347,462	11,126,906	10,141,996	3,480,428			448,662	14,071,086	2,944,180	
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL										-	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	9,146,815	87,381,685	96,528,500	96,984,360	17,890,322	22,377,655	8,714,279	2,147,051	148,113,667	51,585,167	
100439	MERCY HOSPITAL	DADE										-	
100706	METHODIST MEDICAL CENTER	DUVAL										-	
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,471,423	400,441	30,768,694	9,579,048	3,236,102	48,455,707	48,455,707	
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE										-	
101583	MORTON F. PLANT HOSPITAL	PINELLAS					1,209,423	5,086,824	1,110,510		7,406,758	7,406,758	
100463	MT. SINAI MEDICAL CENTER	DADE				6,084,397	3,818,455	7,319,344	478,259	137,704	17,838,159	17,838,159	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	941,251	2,019,123	2,960,374	2,190,748	2,245,352				4,436,100	1,475,726	
260029	N.E. FLORIDA STATE HOSPITAL	BAKER						3,599			3,599	3,599	

Model 15 -Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	NEW I/P DRG AUTOMATIC IGT PAYMENT	OUTPATIENT Exemptions & Liver Global Fee Table 3	O/P Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,668		5,387,751	37,038		5,592,456	5,592,456
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528			23,674	432,152	432,152
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO										-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,584,736	11,130,437	15,715,173	12,270,657	8,967,318	4,784,942	936,402	321,876	27,281,195	11,566,022
140442	NORTH DADE HEALTH CENTER (JMH)	DADE										-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA										-
100498	NORTH SHORE MEDICAL CENTER	DADE					12,251	7,259,722	1,610,014		8,881,987	8,881,987
102571	NORTH RIDGE MEDICAL CENTER	BROWARD										-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						1,513,423	22,321		1,535,744	1,535,744
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	519,116			162,056	939,304	939,304
104591	NORTHWEST MEDICAL CENTER	BROWARD										-
120073	OAK HILL HOSPITAL	HERNANDO										-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		66,027	66,027	265,772					265,772	199,745
111741	ORANGE PARK MEDICAL CENTER	CLAY				194,133					194,133	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,242,150	4,417,440	44,027,965	3,481,886	731,025	56,900,466	54,827,260
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,026,959	538,171		4,565,130	4,565,130
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH										-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH										-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,209,423	7,578,607			8,788,030	8,788,030
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										-
120260	PALMS WEST HOSPITAL	PALM BEACH						3,913,099	634,833		4,547,931	4,547,931
100544	PAN AMERICAN HOSPITAL	DADE										-
111414	PARK MEDICAL CENTER											-
102385	PARKWAY REGIONAL (merged JMH)	DADE										-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,928	1,055,928	1,145,682	1,053,404				2,199,086	1,143,158
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER										-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				935,512	11,874	6,034,704			6,982,090	6,982,090
101681	POLK GENERAL HOSPITAL	POLK										-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD										-
101311	PRINCETON HOSPITAL	ORANGE										-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866				294,590	538,456	538,456
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133					194,133	194,133
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,219,357	16,871	10,004,879	1,148,371	429,126	14,818,604	14,818,604
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841				225,819	375,660	375,660
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100				35,823	488,923	71,319
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						3,179,354	499,239		3,678,594	3,678,594
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE										-
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,715,181	824,418	39,646	9,722	2,588,968	2,588,968
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				492,161	1,209,423	1,815,576	90,556		3,607,716	3,607,716
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,209,423	3,293,870	305,352		4,808,644	4,808,644
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894					132,894	10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER										-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE										-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE										-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY										-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	38,221,853	14,017,104	21,260,532	8,178,287	2,040,800	83,718,577	74,836,029

Model 15 -Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	NEW I/P DRG AUTOMATIC IGT PAYMENT	OUTPATIENT Exemptions & Liver Global Fee Table 3	O/P Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,994	2,571,994	3,456,520	430,047			404,482	4,291,050	1,719,056
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	736,860	595,435			222,733	1,555,028	1,330,745
100072	SHANDS AT STARKE	BRADFORD				408,001	338,239			188,317	934,556	934,556
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,031,063	44,435,362	10,614,799	2,593,639	81,385,309	77,564,639
25766	SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH						1,868,074		186,590	2,054,664	2,054,664
103284	SISTER EMMANUEL HOSPITAL	DADE										-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH										-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						1,736,175	614,801		2,350,976	2,350,976
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					1,975,802				1,975,802	1,975,802
101087	SOUTH LAKE HOSPITAL	LAKE										-
100587	SOUTH MIAMI HOSPITAL	DADE										-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE										-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE										-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	404,621		404,621		791,402				791,402	386,780
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL										-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO										-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE										-
102407	ST. JOHN'S REHABILITATION HOSPITAL											-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				452,604	29,384	20,888,483	1,821,799	314,650	23,506,920	23,506,920
119971	ST. LUCIE MEDICAL CENTER							2,255,735	42,179		2,297,914	2,297,914
101486	ST. MARY'S HOSPITAL	PALM BEACH				612,807	20,317	13,246,810	730,628	173,615	14,784,177	14,784,177
101591	SUN COAST HOSPITAL	PINELLAS										-
119962	SUNLAND - MARIANNA	JACKSON										-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA										-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				230,619	1,209,423	6,127,975	574,729	147,474	8,290,220	8,290,220
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	14,384,420	9,507,190	35,603,909	2,124,248	385,112	62,004,879	58,682,676
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER										-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON										-
101257	TWIN CITIES HOSPITAL	OKALOOSA										-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						521,016	3,350,460		3,871,476	3,871,476
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH						2,590,100	406,067		2,996,166	2,996,166
120243	WEST BOCA MEDICAL CENTER	PALM BEACH										-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA										-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE										-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,130,999	30,426		1,161,425	1,161,425
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD										-
101699	WINTER HAVEN HOSPITAL	POLK				1,104,422		2,889,048	613,057		4,606,527	4,606,527
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE										-

Model 15 -Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions																
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	NEW I/P DRG AUTOMATIC IGT PAYMENT	OUTPATIENT Exemptions & Liver Global Fee Table 3	O/P Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets										
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD																				
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD																				
	Graduate Medical Education Initiative Consortiums		790,114		790,114		1,884,814								1,884,814						1,094,700	
SpecPed	Specialty Pediatric																					
	GR not matched / DSH Re Allocation			250,000	250,000																(250,000)	
510510	Undetermined LIP Di\$tribution																					
999999	IGT Undetermined - LIP IGT PYMNT			38,419,820	38,419,820	41,685,505									41,685,505						3,265,685	
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000																(11,256,000)	
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000						9,932,000							9,932,000
314314	Hospital Based Primary Care																					
5100510	DSH (Shands-U General Revenue)		5,852,899		5,852,899																	(5,852,899)
	Total Hospital Programs		97,409,461	729,193,318	826,602,779	884,916,412	245,762,198	691,069,131	122,352,702	27,015,106	1,971,115,549											1,144,512,771
	Other Provider Access Systems				41.33%																	
pppp	Poison Control (GR)			1,311,320	1,311,320	3,172,805									3,172,805							1,861,485
fqhc_gr	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128									3,638,128							2,134,490
fqhc-local	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128									3,638,128							2,134,490
fqhc-8m	FQHC			4,546,300	4,546,300	11,000,000									11,000,000							6,453,700
dohdoh	County Initiatives - DOH			1,874,203	1,874,203	4,534,727									4,534,727							2,660,524
hbpc	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000									3,000,000							1,760,100
md	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000									250,000							146,675
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014									15,867,014							2,500,000
manerdiv	Manatee ER Diversion (GR)			495,960	495,960	1,200,000									1,200,000							704,040
STC	New LIP STC requirement			14,465,500	14,465,500	35,000,000									35,000,000							20,534,500
PrimG	Primary Care Grant			14,065,750	14,065,750	34,032,786									34,032,786							19,967,036
	Total LIP - Other Provider Access Systems			54,476,549	54,476,549	115,333,588									115,333,588							60,857,039
	Grand Total All Provider Access Systems		97,409,461	783,669,867	881,079,328	1,000,250,000	245,762,198	691,069,131	122,352,702	27,015,106	2,086,449,137											1,205,369,810

Model 15 - Table 6
Anticipated Funding UPDATED 1-10-13
SFY 2013-2014

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,881	7,215,881
Hernando County	-	-	981,938	981,938
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Halifax Hospital Medical Center Taxing District	-	3,044,425	18,109,172	21,153,597
Health Care District of Palm Beach County	-		3,500,000	3,500,000
Health Central			2,370,438	2,370,438
Hillsborough County	-	3,322,203	-	3,322,203
H. Lee Moffitt (GR)			4,645,451	4,645,451
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,425,469	16,377,741	21,803,210
Marion County	-	-	2,085,150	2,085,150
Miami-Dade County	12,094,236	38,573,306	316,170,556	366,838,098
North Broward Hospital District (Broward Health)	4,216,371	18,670,014	143,290,372	166,176,757
North Lake Hospital Taxing District	-	-	187,622	187,622
Orange County	-	2,878,180	-	2,878,180
Highlands County	-	-	565,209	565,209
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,450,124	102,874,740	118,085,999
Santa Rosa County	-	-	122,483	122,483
Suwannee County Board of Co. Comm			224,283	224,283
Munroe Hospital Board (DSH)	-	941,251	-	941,251
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	2,188,721		36,231,099	38,419,820
Taylor County	-	-	-	-
Bay County	-	-	-	-
North Brevard Hospital District	-	-	1,055,929	1,055,929
IGT GME Consortium		790,114	-	790,114
Manatee County			2,039,290	2,039,290
DSH (Shands-UF General Revenue)		5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	97,409,460	706,426,038	826,602,778

Model 15 - Table 6
Anticipated Funding UPDATED 1-10-13
SFY 2013-2014

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
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Other Provider Access Systems

Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,503,638	1,503,638
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
New LIP STC requirement			14,465,500	14,465,500
Primary Care Grant			14,065,750	14,065,750
Total Government Transfer (Non-Hospitals)	-	-	54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	97,409,460	760,902,587	881,079,327

Provider Medicaid ID	Provider Name	Estimated Cost	Simulated Payment	Payment from GR and PMATF	Estimated Cost vs Simulated Payment from GR & PMATF	12-13 Type of Hospital	Final Tier	Medicaid Cost (Line AA from 7-12 Medicaid Rate Sheet)	Medicaid Cost - Simulated Payment funded by GR & PMATF	Higher of Est Cost or MCR Variable Cost vs Simulated Payment	12-13 Type of Hospital	Final Tier	1-Children 83.0000%	2-ST Teaching 48.6265%	3-Trauma 43.6265%	4 - > 15% 43.6265%	5 - Specialty 43.6265%	6- Special Legislation 43.6265%	7-CHEP 43.6265%	8- 11% - 15% 43.6265%	9 - Public 48.6265%	DRG Automatic IGT Payment	22,500,000	Total DRG Automatic IGT Payment with Quality	
010151600	All Children's Hospital	102,077,085	94,390,115	73,604,288	28,472,797	Children	1	111,533,235	37,928,947	37,928,947	Children	1	31,481,026									31,481,026	300,000	31,781,026	
011648300	Anne Bates Leach Eye Hospital	98,365	47,428	22,667	75,698	Specialty	5	7,708,507	7,685,840	7,685,840	Specialty	5					3,353,063					3,353,063	-	3,353,063	
010204100	Archbold Memorial Hospital	45,341	19,510	19,510	25,831			89,754,818	89,735,308	89,735,308												-	-	-	
010233400	Atmore Community Hospital	133,223	71,420	71,420	61,803			6,732,706	6,661,286	6,661,286												-	-	-	
012037500	Aventura Hospital & Medical Center	12,661,990	7,142,395	7,142,395	5,519,595			8,887,483	7,145,088	7,145,088												-	-	-	
010074900	Baptist Hospital (Pensacola)	27,375,984	21,419,836	13,999,104	13,376,881	Trauma	3	24,163,977	10,164,874	13,376,881	Trauma	3			5,835,864							5,835,864	87,627	5,923,491	
010232600	Baptist Hospital of Beaches	4,158,776	1,874,678	1,874,678	2,284,098			3,475,026	1,600,348	2,284,098												-	-	-	
010064100	Baptist Medical Center	49,641,057	34,237,639	28,076,259	21,564,798	Other	6	50,982,959	22,906,700	22,906,700	Other	6						9,818,885				9,818,885	396,972	10,215,857	
010123100	Baptist Medical Center - Nassau	2,561,568	1,959,775	1,727,836	833,732	Rural		2,450,475	722,639	833,732	Rural											-	-	-	
010035800	Baptist of Miami	70,407,149	44,962,218	28,311,087	42,096,061	11-15%	8	63,672,544	35,361,456	42,096,061	11-15%	8										18,365,037	1,830,136	20,195,173	
012041300	Barrow Memorial Hospital	2,218,640	2,459,872	1,655,131	563,509			2,359,585	704,454	704,454	New 11-15%	8										307,328	-	307,328	
010006400	Bay Medical Center	16,512,822	17,986,263	11,087,083	5,425,740	Not Public	8	16,276,898	5,189,815	5,425,740	Not Public	8										2,367,060	136,118	2,503,178	
010372100	BayCare Alliant Hospital	1,078,146	838,057	554,981	523,165			886,669	331,688	523,165												-	-	-	
010156700	Bayfront Medical Center	27,548,039	30,811,951	16,174,444	11,371,594	Trauma	3	24,480,407	8,305,963	11,371,594	Trauma	3			4,961,028							4,961,028	27,706	4,988,734	
011988100	Bayonet Point/Hudso	6,806,993	4,105,287	4,105,287	2,701,706			6,184,194	2,108,897	2,701,706												-	-	-	
010183400	Beth Flinn Memorial Hospital	2,001,028	2,489,148	1,158,491	642,549			9,122,970	7,954,489	7,954,489												-	-	-	
010440100	Bethesda Mem. Hosp	31,980,752	28,203,530	15,288,575	16,701,187	11-15%	8	28,028,937	12,740,362	16,701,187	11-15%	8										7,286,143	-	7,286,143	
010141900	Boca Raton Community Hospital	4,748,407	3,128,194	2,308,069	2,442,319			3,814,823	1,508,534	2,442,319												-	-	-	
011807900	Brandon Regional Medical Center	21,258,615	19,408,110	11,317,954	9,940,661	11-15%	8	18,510,457	7,192,504	9,940,661	11-15%	8										4,336,762	316,707	4,653,469	
010087100	Brooksville Regional Hospital	12,242,159	13,445,981	6,962,801	5,279,358	11-15%	8	10,894,943	3,932,142	5,279,358	11-15%	8										2,303,199	186,120	2,489,319	
010012900	Broward General Hospital	96,455,642	97,686,816	47,534,695	48,920,946	Public	9	84,938,385	37,403,690	48,920,946	Public	9										23,788,542	23,788,542	767,697	24,556,239
010026900	Calhoun Liberty Hospital	229,738	205,926	205,926	23,812	Rural		2,434,629	2,228,703	2,228,703	Rural											-	-	-	
010194000	Campbellton-Graceville Hospital	44,309	61,640	37,296	7,013	Rural		1,937,472	1,900,176	1,900,176	Rural											-	-	-	
010009900	Cape Canaveral Hospital	4,757,081	2,037,042	2,037,042	2,720,039			4,167,333	2,130,291	2,720,039												-	-	-	
011971700	Cape Coral Hospital	11,565,568	12,715,669	5,251,640	6,313,928			10,753,146	5,501,605	6,313,928												-	-	-	
011980600	Capital Regional Medical Center	11,704,337	7,317,325	6,449,481	5,254,856			9,758,819	3,309,338	5,254,856												-	-	-	
010036600	Cedars Medical Center, Inc.	28,095,672	20,284,624	12,828,219	15,267,452	> 15%	4	24,234,038	11,405,818	15,267,452	> 15%	4				6,660,655						6,660,655	29,453	6,690,108	
010178800	Central Florida Regional Hospital	7,273,535	4,344,319	4,344,319	2,929,216			5,898,808	1,554,489	2,929,216												-	-	-	
010027700	Charlotte Regional Medical Center	4,773,287	2,776,455	2,776,455	1,996,832			4,668,171	1,891,716	1,996,832												-	-	-	
010341100	Charlton Memorial Hospital	16,231	5,268	5,268	10,963			105,474	100,206	100,206												-	-	-	
010219900	Citrus Memorial Hospital	6,003,868	8,826,987	3,740,276	2,263,592			4,627,376	887,101	2,263,592												-	-	-	
010314400	Cleveland Clinic FL Hospital - Naples	7,295,181	7,449,350	3,429,916	3,429,916			7,424,635	3,994,719	3,994,719												-	-	-	
010220200	Cleveland Clinic Hospital	1,790,010	1,057,534	1,057,534	732,476			2,055,756	998,222	998,222												-	-	-	
010253800	Columbia Englewood Community Hosp	1,201,817	608,830	608,830	608,830			957,188	608,830	608,830												-	-	-	
012030800	Columbia Hospital	6,300,894	6,694,173	3,194,720	3,106,174	> 15%	4	5,059,498	1,864,779	3,106,174	> 15%	4				1,355,115						1,355,115	119,679	1,474,794	
010146000	Columbia JFK Medical Center	24,395,288	27,543,159	13,326,816	11,068,472	CHEP	7	21,697,924	8,371,108	11,068,472	CHEP	7										4,828,787	452,152	5,280,939	
012013800	Columbia Kendall Medical Center	24,853,302	15,940,953	11,936,354	12,916,948	11-15%	8	21,916,989	9,980,635	12,916,948	11-15%	8										5,635,212	367,127	6,002,339	
010138900	Columbia Medical Center-Osceola	18,429,226	13,208,290	9,820,130	8,609,096	11-15%	8	16,477,453	6,657,322	8,609,096	11-15%	8										3,755,847	271,112	4,026,959	
010552000	Columbia New Port Richey Hospital	7,537,251	3,886,796	3,886,796	3,550,455			6,729,883	2,743,087	3,550,455												-	-	-	
012026000	Columbia Palms West Hospital	16,321,359	17,370,259	8,150,113	8,171,246	> 15%	4	15,997,620	7,447,507	8,171,246	> 15%	4				3,564,829						3,564,829	348,270	3,913,099	
012000600	Columbia Plantation General Hosp	27,403,010	16,722,704	14,336,580	13,066,430	> 15%	4	26,030,573	11,693,993	13,066,430	> 15%	4				5,700,426						5,700,426	334,278	6,034,704	
010125700	Columbia Twin Cities Hospital	1,241,150	621,823	621,823	619,327			1,174,903	563,080	619,327												-	-	-	
010960600	Coral Gables Hospital	3,842,443	2,650,618	1,944,294	1,898,148	11-15%	8	3,314,863	1,370,568	1,898,148	11-15%	8										828,096	-	828,096	
012040500	Coral Springs Medical Center	17,605,085	17,224,607	8,744,979	8,860,106	Public	9	15,369,663	6,624,684	8,860,106	Public	9										4,308,359	4,308,359	64,125	4,372,484
010202400	D. W. McMillan Memorial	37,887	20,599	20,599	17,288			11,709,869	11,689,270	11,689,270												-	-	-	
012009000	Delray Comm. Hospital	7,378,998	7,077,918	3,967,251	3,411,747			6,622,892	2,655,641	3,411,747												-	-	-	
010192300	Desoto Memorial Hospital	4,516,378	3,875,832	3,369,728	1,146,649	Rural		3,933,781	564,052	1,146,649	Rural											-	-	-	
010354300	Doctors Hospital	6,098,035	2,583,786	2,583,786	3,514,249			6,163,829	3,580,043	3,580,043												-	-	-	
011995400	Doctors Hospital of Sarasota	1,261,554	815,008	815,008	446,546			1,128,056	313,048	446,546												-	-	-	
010103600	Doctors Memorial Hospital	1,127,554	1,217,553	1,062,090	85,404	Rural		892,847	79,243	85,404	Rural											-	-	-	
010180000																									

Model #15
Inpatient DRG Automatic IGT Payments

Provider Medicaid ID	Provider Name	Estimated Cost	Simulated Payment	Payment from GR and PMATF	Estimated Cost vs Simulated Payment from GR & PMATF	12-13 Type of Hospital	Final Tier	Medicaid Cost (Line AA from 7-12 Medicaid Rate Sheet)	Medicaid Cost - Simulated Payment funded by GR & PMATF	Higher of Est Cost or MCR Variable Cost vs Simulated Payment	12-13 Type of Hospital	Final Tier	1-Children 83.0000%	2-ST Teaching 48.6265%	3-Trauma 43.6265%	4 > 15% 43.6265%	5 - Specialty 43.6265%	6 - Special Legislation 43.6265%	7-CHEP 43.6265%	8- 11% - 15% 43.6265%	9 - Public 48.6265%	DRG Automatic IGT Payment	Total DRG Automatic IGT Payment with Quality	
01007850	Sacred Heart Hospital	51,147,395	47,892,093	32,542,866	18,604,529	Trauma	3	54,914,422	22,371,556	22,371,556	Trauma	3			9,759,926							9,759,926	244,953	10,004,879
010174500	Santa Rosa Hospital	4,278,666	4,398,497	2,415,130	1,863,536			3,847,145	1,432,015	1,432,015														
012001400	Sebastian Hospital	1,738,767	1,110,772	1,110,772	627,995			1,663,725	552,953	552,953														
010339000	Select Specialty Hospital - Orlando	275,883	125,350	125,350	150,533			30,440,479	30,315,129	30,315,129														
010337300	Select Specialty Hospital Miami	63,556	30,737	30,737	32,819			18,815,337	18,784,600	18,784,600														
010343800	Select Specialty Hospital Panama City	29,304	33,093	33,093	(3,789)			10,249,330	10,216,237	10,216,237														
011998900	Seven Rivers Community Hospital	4,661,993	2,960,878	2,960,878	1,701,115			4,236,644	1,275,766	1,275,766														
010033100	Shands At Lake Shore	7,344,814	7,328,060	6,310,049	1,034,764	Rural		6,812,848	502,799	1,034,764	Rural													
010179600	Shands at Live Oak	342,424	498,808	341,155	1,269	Rural		3,696,218	3,355,063	3,355,063	Rural													
010007200	Shands at Starke	615,604	781,987	633,917	(18,312)	Rural		561,418	(72,498)	(72,498)	Rural													
010067600	Shands Jacksonville Med Cntr	91,052,454	92,503,570	47,966,373	43,086,061	ST Teaching	2	81,562,338	33,995,965	43,086,061	ST Teaching	2		20,951,251								20,951,251	309,281	21,260,532
010003000	Shands Teaching Hospital	155,396,878	149,539,515	72,024,067	83,372,811	ST Teaching	2	156,968,233	84,944,166	84,944,166	ST Teaching	2		41,305,372								41,305,372	3,129,990	44,435,362
002576600	Shriners Hospital for Children	810,447	205,557	179,188	631,259	Children	1	2,429,879	2,250,692	2,250,692	Children	1	1,868,074									1,868,074	-	1,868,074
010236900	Smith Hospital	3,947	4,690	4,690	(743)			811,573	806,883	806,883														
010247400	South Baldwin Hospital	101,998	42,513	42,513	59,485			496,778	454,265	454,265														
011994600	South Bay Hospital	1,471,704	1,395,495	874,599	597,105			1,367,676	493,077	597,105														
010088600	South Florida Baptist	6,455,669	7,493,070	3,081,315	3,373,753	11-15%	8	7,002,277	3,920,961	3,920,961	11-15%									1,710,578		1,710,578	25,597	1,736,175
010207500	South Georgia Medical Center	165,391	92,071	92,071	73,320			11,877,034	11,784,963	11,784,963														
010108700	South Lake Memorial Hospital	6,084,356	6,480,733	2,553,698	3,530,658			5,366,655	2,121,957	3,530,658														
010058700	South Miami Hospital	41,305,949	18,771,732	18,771,732	22,534,217			39,611,714	20,839,982	22,534,217														
010206700	Southeast Alabama General	1,353,290	848,943	848,943	504,347			868,849	19,906	504,347														
010255500	Southeast Georgia Medical Center	27,039	14,236	14,236	12,804			7,363,651	7,349,415	7,349,415														
011134100	Southwest Florida Regional Medical	20,947,133	22,626,247	8,582,782	12,364,351			20,090,223	11,507,441	12,364,351														
010377200	Specialty Hospital - Gainesville	95,852	54,084	54,084	41,769			15,256,363	15,202,279	15,202,279														
010376400	Specialty Hospital - Palm Beach	29,604	10,994	10,994	18,610			521,288	510,294	510,294														
010368300	Specialty Hospital - Pensacola	287,390	149,328	149,328	138,061			539,567	390,239	390,239														
010374800	Specialty Hospital - Tallahassee	36,874	21,594	21,594	15,280			15,533,632	15,512,038	15,512,038														
012022700	St Anthonys Hospital	8,271,427	5,809,318	4,886,581	3,384,846		8	12,118,075	7,231,494	7,231,494	11-15%										3,154,847	3,154,847	24,507	3,179,354
010346200	St. Cloud Regional Center	11,897,619	1,042,176	1,042,176	855,443			1,613,336	571,160	855,443														
010240700	St. John's Rehabilitation Hospital	305,959	153,560	153,560	152,399			243,616	90,056	152,399														
010097800	St. Joseph's Hospital	79,749,144	80,899,602	41,294,793	38,494,350	Trauma	3	87,451,962	46,207,169	46,207,169	Trauma	3		20,158,569								20,158,569	729,914	20,888,483
010373000	St. Lukes - St. Vincent's Healthcare	4,247,351	2,465,033	2,465,033	1,782,318			5,354,241	2,889,208	2,889,208														
010148600	St. Mary's Hospital	58,052,607	54,033,443	29,339,378	28,713,230	Trauma	3	52,488,208	23,148,830	28,713,230	Trauma	3			12,526,576							12,526,576	720,234	13,246,810
012010300	St. Petersburg General Hospital	8,345,930	6,061,202	4,494,387	3,851,543	CHEP	7	7,606,390	3,112,002	3,851,543	CHEP	7									1,680,293	3,037,492	1,680,293	1,815,576
010073100	St. Vincent's Hospital	15,464,245	11,531,470	8,501,753	6,962,492	CHEP	7	13,538,395	5,036,642	6,962,492	CHEP	7									3,037,492	3,037,492	256,378	3,293,870
012002200	St. Catherine's Rehab Hosp	1,548,611	691,901	691,901	856,710			1,315,404	623,503	856,710														
011997100	St. Lucie Medical Center	8,499,499	6,077,812	4,273,162	4,226,337	CHEP	7	9,084,950	4,811,788	4,811,788	CHEP	7									2,099,215	2,099,215	156,520	2,255,735
010113300	Tallahassee Memorial Rgnl Med Cntr	30,947,348	22,433,433	17,437,594	13,509,754	Trauma	3	28,816,165	11,378,571	13,509,754	Trauma	3			5,893,832							5,893,832	234,143	6,127,975
010094000	Tampa General Hospital	122,343,205	128,194,768	55,491,762	66,851,443	ST Teaching	2	127,473,052	71,981,290	71,981,290	ST Teaching	2		35,001,979								35,001,979	601,930	35,603,909
010317900	The Villages Regional Hospital	3,035,960	1,658,723	1,658,723	1,377,237			2,531,556	872,833	1,377,237														
011984900	Town and Country Hospital	2,147,847	2,136,413	1,341,959	805,887			2,031,896	689,937	805,887														
010114100	Tri-County Hospital Williston	595,497	714,567	666,215	(70,718)	Rural		446,121	(220,094)	(70,718)	Rural													
010281401	U.S.A Children's & Women's Hospital	115,352	85,502	85,502	29,850			(85,502)																
000949600	UCHL TACH at Connerton	91,031	30,701	30,701	60,330			7,424,672	7,393,971	7,393,971														
010094300	Univ Community Hosp Carrollwood	1,949,360	2,332,057	1,108,998	840,361			484,850	(624,148)	840,361														
010102800	Univ Community Hosp-Tampa	11,288,380	9,784,393	7,660,320	3,628,060			2,953,198	(4,707,123)	3,628,060														
011280100	University Hospital & Medical Center	4,796,628	2,758,754	2,758,754	2,037,873			3,655,563	896,808	2,037,873														
010047100	University of Miami Hospital	1,736,183	695,217	357,350	1,178,833	Specialty	5	1,751,814	1,194,264	1,194,264	Specialty	5					521,016					521,016	-	521,016
010281400	University of South AL Med Cntr	158,745	134,903	134,903	23,843			(134,903)	23,843															
011673300	Venice Hospital	3,635,581	2,235,813	2,235,813	1,399,768			2,444,661	208,849	1,399,768														
003158800	Viera Hospital	245,724	94,201	94,201	151,523			1,042,092	947,891	947,891														
010182600	Volusia Medical Center	4,729,134	6,061,800	2,986,513	1,742,621			4,269,267	1,282,753	1,742,621														
010213000	Wellington Regional Medical Center	13,089,409	11,429,693	7,224,995	5,864,415	CHEP	7	12,607,796	5,382,801	5,864,415	CHEP	7												