

Model 14

	LIP	DSH (Local IGTs only)	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	245,762,198	130,546,454	666,508,483	9,932,000
	58.67%	58.79%	58.67%	58.67%	58.67%
	41.33%	41.21%	41.33%	41.33%	41.33%
Federal	586,700,000	144,483,596	76,591,604	391,040,527	5,827,104
State	413,300,000	101,278,602	53,954,849	275,467,956	4,104,896
	58.67%				
	41.33% plus 250,000 gr only				
	1,000,250,000				
	1,000,249,997	245,762,198	130,546,454	666,508,483	9,932,000
LIP funded at 1 billion					
DSH using current policy and distribution					
The allocation factor is 7.5%					
Special LIP	117,992,349				
Continue additional LIP distributions of \$50M to establish new LIP STC/Enhanced Primary Care.					

Exemptions updated using 04,05,06 audited DSH, and 7/ 2012 inpatient and outpatient rates. Tiering adjusted.

	1-22-13 Model	Model 9
Children's	94.4000000%	94.5591581%
Public	75.1100000%	75.1356581%
Trauma, GAA, Special	70.2428567%	70.2599541%
Statutory Teaching	75.1100000%	75.1356581%
CHEP	70.2428567%	70.2599541%
over 15%	70.2428567%	70.2599541%
11% to 14.9%	70.2428567%	70.2599541%
Total Exemptions	\$ 666,508,483	663,205,031
	666,508,483	

includes \$1.1M for Exempt Hospitals whose Variable Cost Rate decreased over 20% between 7-11 & 7-12

Special LIP - Table 1		\$ 117,992,349	
Allocation Distribution - Table 2		\$ 764,504,488	108.50%
Non hospital distribution	excludes \$10M	\$ 115,333,588	
Unallocated LIP distribution		\$ 2,419,573	

**Model 14 - TABLE 1
SFY 2013-2014**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	194,133	-	194,133	4,402,454	704,583	200,000	5,501,170
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	-	-	-	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	194,133	-	194,133	286,573	-	58,418	539,124
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	-	-	194,133	-	194,133	-	-	90,745	284,878
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	194,133	-	194,133	129,618	-	18,471	342,222
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					194,133		194,133	-	-	-	194,133
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER					194,133		194,133	-	-	-	194,133
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	128,998	-	511,798	2,751,712
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	237,770

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SFY 2013-2014**

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			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	-	-	-	-	180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	36,935	-	225,327	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	-	-	-	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	194,133	-	194,133	-	-	65,728	259,861
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	-	-	-	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	194,133	-	194,133	-	-	99,564	293,697
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,126,755	-	654,997	5,109,632
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	194,133	-	194,133	-	-	244,751	438,884
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-

**Model 14 - TABLE 1
SFY 2013-2014**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	194,133	-	194,133	-	-	174,095	368,228
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	194,133	-	194,133	-	-	254,983	449,116
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	194,133	-	194,133	789,577	-	142,772	1,126,482
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	-	-	-	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	-	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	1,382,460	3,557,692
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-	-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	194,133	-	194,133	3,572,707	704,583	200,000	4,671,423
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,084,397	-	180,327	6,264,724
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	167,668	-	144,071	311,739
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	-	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	194,133	-	194,133	-	-	219,065	413,198
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	-	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	194,133	-	194,133	-	-	-	194,133
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	194,133	-	194,133	-	-	-	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,703,226	-	532,501	4,774,651
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-

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SFY 2013-2014**

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			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	-
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	935,512	-	222,852	1,158,364
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	-
103233	SACRED HOSPITAL ON THE EMERALD COAST		-	-	-	-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,780,866	-	163,302	3,382,659
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	31,626,149	-	206,187	33,902,426
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	-	140,820	-	-	394,492
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	140,819	-	-	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	140,819	-	-	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	538,924	4,270,363	-	2,086,660	7,651,680
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	14,113	-	486,610	939,214
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	174,316	-	480,156	1,092,963
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	194,133	-	194,133	36,486	-	156,095	386,714
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	12,085,933	-	401,287	14,785,707
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-

**Model 14 - TABLE 1
SFY 2013-2014**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	-	-	-	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,104,422	-	41,139	1,145,561
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		-	-	-	-	-	-	-	-	-	-
SpecPed	SPECIALTY PEDIATRIC		-	-	-	-	-	-	-	-	-	-
Totals			5,622,242	12,004,728	3,772,467	3,300,257	1,753,963	8,826,687	75,129,526	1,409,166	15,000,000	117,992,349

Model 14 - TABLE 2
SFY 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

UPDATED					100%		Rural Hospitals		
Medicaid		Rural Hospital	BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1-1-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
Number	Provider	RD							
102610	AG HOLLEY								
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)				-	-			-
279269	DUVAL CHD/AGAPE CHC (WEST JAX)				-	-			-
6905561	AGAPE COMMUNITY HEALTH CENTER				-	-			-
101516	ALL CHILDREN'S HOSPITAL			37,736.571	-	-			-
116483	ANN BATES LEACH EYE HOSPITAL			3,243.249	-	-			-
120375	AVENTURA HOSPITAL & MEDICAL CEN			19,763.766	-	-			-
100358	BAPTIST HOSPITAL OF MIAMI			52,535.804	-	-			-
102326	BAPTIST MEDICAL CENTER - BEACHES			6,445.097	-	-			-
100641	BAPTIST MEDICAL CENTER			62,578.390	-	-			-
101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		3,496.204	-	-	0.0572560	138,535	138,535
100749	BAPTIST HOSPITAL OF PENSACOLA		-	29,727.393	-	-			-
120413	BARTOW REGIONAL MEDICAL CENTER			4,228.785	-	-			-
100064	BAY MEDICAL CENTER		-	25,781.384	-	-			-
101567	BAYFRONT MEDICAL CENTER		-	30,515.406	-	-			-
119881	REGIONAL MEDICAL CENTER AT BAYC			9,244.548	-	-			-
101834	BERT FISH MEDICAL CENTER		-	1,250.105	-	-			-
101401	BETHESDA HEALTHCARE SYSTEM		-	28,440.862	-	-			-
110213	BLAKE MEDICAL CENTER				-	-			-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-			-
605514	BOND COMMUNITY HEALTH CENTER				-	-			-
295540	BORINQUEN HEALTH CARE				-	-			-
118079	BRANDON REGIONAL HOSPITAL			24,064.844	-	-			-
6886931	BREVARD HEALTH ALLIANCE				-	-			-
102652	BROOKS REHABILITATION HOSPITAL				-	-			-
100871	BROOKSVILLE REGIONAL HOSPITAL		981,938	15,793.308	981,938	1,065,403			1,065,403
6800271	BROWARD COMMUNITY FH				-	-			-
100129	BROWARD HEALTH - BROWARD GENE		104,697,369	91,478.176	104,697,369	113,596,645			113,596,645
520331	C. L. BRUMBACK				-	-			-
100269	CALHOUN LIBERTY HOSPITAL	Yes		727.667	-	-	0.0119167	28,833	28,833
6800025	CAMILLUS HEALTH CONCERN, INC.				-	-			-
101940	CAMPBELLTON-GRACEVILLE HOSPITA	Yes		0.000	-	-	0.0000000	0	-
100099	CAPE CANAVERAL HOSPITAL			6,422.086	-	-			-
119717	CAPE CORAL HOSPITAL		-	14,749.153	-	-			-
119806	CAPITAL REGIONAL MEDICAL CENTER			12,593.101	-	-			-
100366	UNIVERSITY OF MIAMI HOSPITAL			26,726.624	-	-			-
101788	CENTRAL FLORIDA REGIONAL HOSPIT			7,523.859	-	-			-

Model 14 - TABLE 2
SFY 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

UPDATED					100%	Rural Hospitals			
Medicaid		Rural Hospital	BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1-1-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
Number	Provider	RD							
295515	CENTRAL FLORIDA FAMILY HEALTH CARE				-	-			-
295493	CENTRAL FLORIDA HEALTH CARE (FR)				-	-			-
520446	CHARLOTTE COUNTY HEALTH DEPART				-	-			-
100277	CHARLOTTE REGIONAL MEDICAL CENT				-	-			-
279196	CITRUS COUNTY HEALTH DEPARTMEN				-	-			-
6885713	CITRUS HEALTH NETWORK				-	-			-
102199	CITRUS MEMORIAL HEALTH SYSTEM		7,215,881	6,752.621	7,215,881	7,829,231			7,829,231
100307	CLAY MEMORIAL HOSPITAL ()				-	-			-
101966	CLEARWATER COMMUNITY HOSPITAL				-	-			-
102202	CLEVELAND CLINIC FLORIDA WESTON				-	-			-
291528	COLLIER HEALTH SERVICES, INC.				-	-			-
6839550	COLLIER HEALTH SERVICES				-	-			-
120308	COLUMBIA HOSPITAL		-	15,008.610	-	-			-
295655	COMMUNITY HEALTH CENTERS OF PIN				-	-			-
295655	COMMUNITY HC - J. R. CLARKE				-	-			-
295655	COMMUNITY HEALTH CENTERS OF PIN				-	-			-
295728	COMMUNITY HEALTH OF SOUTH FLOR				-	-			-
295451	COMMUNITY HEALTH CENTERS, INC.				-	-			-
105520	COMMUNITY HOSPITAL			10,850.874	-	-			-
109606	CORAL GABLES HOSPITAL			4,480.814	-	-			-
120405	BROWARD HEALTH - CORAL SPRINGS		8,847,271	22,414.592	8,847,271	9,599,289			9,599,289
120049	ATLANTIC MEDICAL CENTER				-	-			-
110060	JACKSON SOUTH COMMUNITY HOSPIT				-	-			-
120090	DELRAY MEDICAL CENTER		-		-	-			-
101923	DESOTO MEMORIAL HOSPITAL	Yes		3,362.211	-	-	0.0550616	133,226	133,226
279251	DIXIE COUNTY HEALTH DEPARTMENT				-	-			-
101036	DOCTORS MEMORIAL HOSPITAL	Yes		1,514.893	-	-	0.0248088	60,027	60,027
103543	DOCTORS' HOSPITAL - CORAL GABLES			5,144.691	-	-			-
101800	DOCTORS MEMORIAL HOSPITAL	Yes	-	2,651.863	-	-	0.0434285	105,079	105,079
119954	DOCTORS HOSPITAL OF SARASOTA				-	-			-
102776	MIAMI JEWISH HOME & HOSPITAL				-	-			-
279269	DUVAL COUNTY HEALTH DEPARTMEN				-	-			-
101494	FLORIDA HOSPITAL ZEPHYRHILLS			8,416.120	-	-			-
295400	JESSIE TRICE COMMUNITY HEALTH CE				-	-			-
100048	ED FRASER MEMORIAL HOSPITAL	Yes		1,506.418	-	-	0.0246700	59,691	59,691
102598	EDWARD WHITE HOSPITAL		-	2,463.576	-	-			-
102750	HEALTHSOUTH EMERALD COAST REH				-	-			-

Model 14 - TABLE 2
SFY 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospital RD	UPDATED		100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
			BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1-1-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
102539	ENGLEWOOD COMMUNITY HOSPITAL				-	-			-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.				-	-			-
101435	EVERGLADES REGIONAL MEDICAL CE				-	-			-
295523	FAMILY HEALTH CENTER OF COLUMBI				-	-			-
295701	FAMILY HEALTH CENTER OF SW FLOR				-	-			-
117463	FAWCETT MEMORIAL HOSPITAL				-	-			-
101206	FISHERMEN'S HOSPITAL	Yes		184.533	-	-	0.0030220	7,312	7,312
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			9,068.509	-	-			-
101826	FLORIDA HOSPITAL FISH MEMORIAL			7,852.436	-	-			-
101711	FLAGLER HOSPITAL		-	12,873.080	-	-			-
295744	FLORIDA COMMUNITY HEALTH CENTE				-	-			-
101893	FLORIDA HOSPITAL FLAGLER	Yes		4,002.642	-	-	0.0655497	158,602	158,602
100901	FLORIDA HOSPITAL HEARTLAND MED.			10,157.350	-	-			-
102148	FLORIDA MEDICAL CENTER				-	-			-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-			-
101290	FLORIDA HOSPITAL		-	152,402.337	-	-			-
260011	FLORIDA STATE HOSPITAL				-	-			-
119784	FLORIDA STATE HOSPITAL - MED SURV				-	-			-
101095	FLORIDA HOSPITAL WATERMAN		106,194	13,133.374	106,194	115,220			115,220
102601	FLORIDA HOSPITAL - WAUCHULA	Yes		1,604.789	-	-	0.0262810	63,589	63,589
111325	FORT WALTON BEACH MEDICAL CENT			11,854.143	-	-			-
260037	G. PIERCE WOOD HOSPITAL				-	-			-
100811	GADSDEN COMMUNITY HOSPITAL				-	-			-
102717	BROOKS HEALTH SYSTEM				-	-			-
101443	LAKESIDE HOSPITAL (fka GLADES GEN	Yes	3,500,000	4,592.257	3,500,000	3,797,500	0.0752056	181,965	3,979,465
111368	PARKWAY REGIONAL MEDICAL CENTE				-	-			-
101524	GOOD SAMARITAN MEDICAL CENTER		-	9,534.244	-	-			-
102253	GULF COAST HOSPITAL - FT. MYERS				-	-			-
117617	GULF COAST MEDICAL CENTER			11,742.007	-	-			-
100820	GULF PINES HOSPITAL				-	-			-
295531	HELEN B. BENTLEY FAMILY HEALTH CE				-	-			-
120324	H. LEE MOFFIT CANCER CENTER		4,645,452	16,263.845	4,645,452	5,040,315			5,040,315
101842	HALIFAX HEALTH		18,109,172	35,353.616	18,109,172	19,648,452			19,648,452
101354	HEALTH CENTRAL		2,370,438	16,368.614	2,370,438	2,571,925			2,571,925
204811	HEALTH CENTRAL PARK				-	-			-
6874291	HEALTHCARE FOR THE HOMELESS				-	-			-
101885	HEALTHMARK REGIONAL MEDICAL CE	Yes		1,220.736	-	-	0.0199915	48,371	48,371

Model 14 - TABLE 2
SFY 2013-2014
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Number	Provider	RD							
102288	HEART OF FLORIDA REGIONAL MEDIC			10,063.897	-	-			-
101613	HELEN ELLIS MEMORIAL HOSPITAL		-	3,120.392	-	-			-
100862	HENDRY REGIONAL MEDICAL CENTER	Yes		1,413.491	-	-	0.0231482	56,009	56,009
279374	HERNANDO COUNTY HEALTH DEPART				-	-			-
100412	HIALEAH HOSPITAL			18,275.074	-	-			-
100897	HIGHLANDS REGIONAL MEDICAL CENT		565,209	2,967.719	565,209	613,252			613,252
103560	HEALTHSOUTH RIDGELAKE HOSPITAL				-	-			-
103551	HEALTHSOUTH REHAB OF SPRING HIL				-	-			-
120332	HEALTHSOUTH REHAB HOSPITAL - TAM				-	-			-
111791	MEMORIAL REGIONAL HOSPITAL SOUT				-	-			-
100081	HOLMES REGIONAL MEDICAL CENTER			34,280.911	-	-			-
100188	HOLY CROSS HOSPITAL			10,642.853	-	-			-
102261	HOMESTEAD HOSPITAL			23,060.976	-	-			-
102709	HEALTHSOUTH REHAB HOSPITAL OF M				-	-			-
120383	HEALTHSOUTH REHAB. INSTITUTE - SA				-	-			-
120421	HEALTHSOUTH SEA PINES REHABILITA				-	-			-
120341	HEALTHSOUTH REHAB. HOSPITAL TRE				-	-			-
6860320	I. M. SOLZBACHER CTR FOR THE HOM				-	-			-
108219	BROWARD HEALTH - IMPERIAL POINT		22,831,666	12,758.207	22,831,666	24,772,358			24,772,358
101044	INDIAN RIVER MEDICAL CENTER		8,915,254	14,286.270	8,915,254	9,673,051			9,673,051
204161	JACKSON MEMORIAL LONG-TERM CAR				-	-			-
101061	JACKSON HOSPITAL	Yes		5,245.457	-	-	0.0859028	207,848	207,848
100421	JACKSON MEMORIAL HOSPITAL		328,264,792	206,932.54	328,264,792	356,167,299			356,167,299
203670	JACKSON MEMORIAL PERDUE MEDICA				-	-			-
101737	JAY HOSPITAL	Yes		1,224.221	-	-	0.0200486	48,509	48,509
279439	JEFFERSON COUNTY HEALTH DEPART				-	-			-
101460	JFK MEDICAL CENTER		-	31,422.985	-	-			-
120294	JUPITER MEDICAL CENTER		-	4,654.028	-	-			-
120138	KENDALL REGIONAL MEDICAL CENTE			21,401.355	-	-			-
102300	KINDRED HOSPITAL - CENTRAL TAMPA				-	-			-
119938	KINDRED HOSPITAL - S. FLA - CORAL G				-	-			-
100196	KINDRED HOSPITAL - SOUTH FLORIDA				-	-			-
101915	KINDRED HOSPITAL - S FLORIDA - HOL				-	-			-
103535	KINDRED HOSPITAL - OCALA				-	-			-
102342	KINDRED HOSPITAL BAY AREA - TAMP				-	-			-
108227	LAKE BUTLER HOSPITAL	Yes		1,378.570	-	-	0.0225763	54,625	54,625
563234	LAKE COUNTY HEALTH DEPARTMENT				-	-			-

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Number	Provider	RD							
119768	LAKE CITY MEDICAL CENTER			2,011.835	-	-			-
101664	LAKE WALES MEDICAL CENTERS			4,339.031	-	-			-
101648	LAKELAND REGIONAL MEDICAL CENTER			53,402.272	-	-			-
103420	LAKEWOOD RANCH MEDICAL CENTER			1,902.782	-	-			-
119741	LARGO MEDICAL CENTER		-	12,086.549	-	-			-
101753	HEALTHSOUTH REHAB. HOSPITAL - LA				-	-			-
120057	LARKIN COMMUNITY HOSPITAL			5,447.928	-	-			-
119695	LAWNWOOD REGIONAL MEDICAL CEN			26,911.391	-	-			-
279463	LEE COUNTY HEALTH DEPARTMENT				-	-			-
101109	LEE MEMORIAL HOSPITAL		16,377,741	60,090.759	16,377,741	17,769,849			17,769,849
101079	LEESBURG REGIONAL MEDICAL CENT		81,428	12,547.438	81,428	88,349			88,349
101117	LEHIGH REGIONAL MEDICAL CENTER			3,014.622	-	-			-
101192	LOWER KEYS MEDICAL CENTER			6,558.206	-	-			-
290408	MADISON COUNTY HEALTH DEPARTM				-	-			-
101150	MADISON COUNTY MEMORIAL HOSPIT	Yes		933.294	-	-	0.0152842	36,981	36,981
295612	MANATEE COUNTY RURAL HEALTH SE				-	-			-
101168	MANATEE MEMORIAL HOSPITAL		2,039,290	25,736.881	2,039,290	2,212,630			2,212,630
295612	MANATEE COUNTY RURAL HEALTH SE				-	-			-
295612	MANATEE COUNTY RURAL HEALTH SE				-	-			-
203475	MARIANNA CONVALESCENT CENTER				-	-			-
101214	MARINERS HOSPITAL	Yes		2,074.153	-	-	0.0339676	82,187	82,187
101184	MARTIN MEMORIAL HOSPITAL			12,643.540	-	-			-
101541	MEASE HOSPITAL - DUNEDIN		-	20,627.057	-	-			-
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-			-
100200	MEMORIAL REGIONAL HOSPITAL		87,381,685	99,084.214	87,381,685	94,809,128			94,809,128
101761	SARASOTA MEMORIAL HOSPITAL		19,232,905	28,386.223	19,232,905	20,867,702			20,867,702
201006	MEMORIAL MANOR				-	-			-
102229	MEMORIAL HOSPITAL PEMBROKE		3,935,564	16,044.930	3,935,564	4,270,087			4,270,087
102521	MEMORIAL HOSPITAL WEST		9,347,462	29,534.966	9,347,462	10,141,996			10,141,996
101931	MEMORIAL HOSPITAL JACKSONVILLE			19,282.262	-	-			-
103454	MEMORIAL HOSPITAL MIRAMAR		4,971,165	14,431.720	4,971,165	5,393,714			5,393,714
112798	MEMORIAL HOSPITAL OF TAMPA			2,933.436	-	-			-
100439	MERCY HOSPITAL			4,063.723	-	-			-
100706	METHODIST MEDICAL CENTER				-	-			-
100544	PAN AMERICAN HOSPITAL			4,097.286	-	-			-
295442	MIAMI BEACH COM. HEALTH CTR				-	-			-
295442	MIAMI BEACH COMMUNITY HEALTH CE				-	-			-

Model 14 - TABLE 2
SFY 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospital RD	UPDATED		100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
			BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1-1-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
295442	MIAMI BEACH CHC				-	-			-
100609	MIAMI CHILDRENS HOSPITAL			43,887.132	-	-			-
100447	Mt. SINAI MEDICAL CENTER & MIAMI H				-	-			-
101583	MORTON F. PLANT HOSPITAL		-	24,606.389	-	-			-
100463	MT. SINAI MEDICAL CENTER			26,358.784	-	-			-
101176	MUNROE REGIONAL MEDICAL CENTER		2,019,123	19,570.632	2,019,123	2,190,748			2,190,748
108626	NORTH FLORIDA REGIONAL MEDICAL			13,699.757	-	-			-
140442	NORTH DADE HEALTH CENTER (JMH)				-	-			-
295680	NORTH FLORIDA MEDICAL CTR - WEW				-	-			-
100315	NCH DOWNTOWN NAPLES HOSPITAL			34,369.500	-	-			-
101141	NATURE COAST REGIONAL HEALTH NE	Yes		0.000	-	-	0.0000000	0	-
6879551	NORTHEAST FL HEALTH SERVICES				-	-			-
260029	N.E. FLORIDA STATE HOSPITAL				-	-			-
101508	MORTON PLANT NORTH BAY HOSPITA			15,176.133	-	-			-
100218	BROWARD HEALTH - NORTH BROWAR		11,130,437	27,532.207	11,130,437	12,076,524			12,076,524
101265	NORTH OKALOOSA MEDICAL CENTER			4,023.820	-	-			-
100498	NORTH SHORE MEDICAL CENTER			41,509.419	-	-			-
102571	NORTH RIDGE MEDICAL CENTER				-	-			-
115193	NORTHSIDE HOSPITAL & HEART INST.		-	9,313.487	-	-			-
101907	NORTHWEST FLORIDA COMMUNITY H	Yes		1,660.474	-	-	0.0271929	65,795	65,795
104591	NORTHWEST MEDICAL CENTER			9,953.030	-	-			-
120073	OAK HILL HOSPITAL				-	-			-
109886	OCALA REGIONAL MEDICAL CENTER		66,027	7,395.475	66,027	71,639			71,639
279561	OKALOOSA COUNTY HEALTH DEPART				-	-			-
279587	ORANGE COUNTY HEALTH DEPARTME				-	-			-
111741	ORANGE PARK MEDICAL CENTER			16,617.940	-	-			-
101338	ORLANDO REGIONAL MEDICAL CENTE		-	156,167.940	-	-			-
101869	FLORIDA HOSPITAL ORMOND MEMORI				-	-			-
279595	OSCEOLA COUNTY HEALTH DEPARTM				-	-			-
101389	OSCEOLA REGIONAL MEDICAL CENTE			19,616.404	-	-			-
212032	PALM BEACH COUNTY HOME				-	-			-
102105	PALM BEACH GARDENS MEDICAL CEN		-	5,073.474	-	-			-
102245	PALM BEACH REGIONAL HOSPITAL				-	-			-
100536	PALM SPRINGS GENERAL HOSPITAL			3,663.472	-	-			-
104604	PALMETTO GENERAL HOSPITAL			33,974.278	-	-			-
120111	PALMS OF PASADENA HOSPITAL		-		-	-			-
120260	PALMS WEST HOSPITAL		-	16,401.029	-	-			-

Model 14 - TABLE 2
SFY 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospital RD	UPDATED		100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
			BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1-1-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
6896936	PANCARE HEALTH CENTER				-	-			-
111414	PARK MEDICAL CENTER				-	-			-
102385	PARKWAY REGIONAL (merged JMH)				-	-			-
100102	PARRISH MEDICAL CENTER		1,055,928	9,101.013	1,055,928	1,145,682			1,145,682
109592	PASCO REGIONAL MEDICAL CENTER			2,501.568	-	-			-
100285	PEACE RIVER REGIONAL MEDICAL CENTER			9,476.571	-	-			-
101851	FLORIDA HOSPITAL OCEANSIDE				-	-			-
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER		-	4,874.089	-	-			-
120251	PINECREST REHABILITATION HOSPITAL				-	-			-
279625	PINELLAS COUNTY HEALTH DEPARTMENT				-	-			-
120006	PLANTATION GENERAL HOSPITAL			31,938.373	-	-			-
279633	POLK COUNTY HEALTH DEPARTMENT				-	-			-
101681	POLK GENERAL HOSPITAL				-	-			-
102237	POMPANO BEACH MEDICAL CENTER				-	-			-
295507	PREMIER COMMUNITY HEALTHCARE				-	-			-
101311	PRINCETON HOSPITAL				-	-			-
113514	PUTNAM COMMUNITY MEDICAL CENTER	Yes		6,154.436	-	-	0.1007888	243,866	243,866
119750	H.H. RAULERSON	Yes		2,651.854	-	-	0.0434284	105,078	105,078
202533	THE ROHR HOME				-	-			-
295434	RURAL HEALTH CARE - FMDC				-	-			-
260045	SOUTH FLORIDA STATE HOSPITAL				-	-			-
119997	ORLANDO REGIONAL SOUTH SEMINOLE				-	-			-
103233	SACRED HEART OF THE EMERALD COAST	Yes		3,781.524	-	-	0.0619286	149,841	149,841
100765	SACRED HEART HOSPITAL			47,214.258	-	-			-
101745	SANTA ROSA MEDICAL CENTER		122,483	3,465.610	122,483	132,894			132,894
279684	SARASOTA COUNTY HEALTH DEPARTMENT				-	-			-
120014	SEBASTIAN RIVER MEDICAL CENTER				-	-			-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO				-	-			-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY				-	-			-
103373	SELECT SPECIALTY HOSPITAL MIAMI				-	-			-
119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,551.685	-	-			-
100676	SHANDS AT JACKSONVILLE		4,171,073	93,195.764	4,171,073	4,525,614			4,525,614
20127	SACRED HEART HOSPITAL ON THE GULF		417,604		417,604	453,100			453,100
100331	SHANDS AT LAKE SHORE	Yes	2,571,994	6,849.694	2,571,994	2,790,613	0.1121748	271,415	3,062,029
101796	SHANDS AT LIVE OAK	Yes	224,283	1,051.191	224,283	243,347	0.0172150	41,653	285,000
100072	SHANDS AT STARKE	Yes		1,222.144	-	-	0.0200146	48,427	48,427
100030	SHANDS TEACHING HOSPITAL & CLINIC		3,820,670	97,734.270	3,820,670	4,145,427			4,145,427

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SFY 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

UPDATED					100%		Rural Hospitals		
Medicaid		Rural Hospital	BEGINNING IGT from AHCA, incl SWI Per AHCA listing 1-1-13	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
Number	Provider	RD							
103284	SISTER EMMANUEL HOSPITAL				-	-			-
119946	SOUTH BAY HOSPITAL				-	-			-
100986	SOUTH FLORIDA BAPTIST HOSPITAL		-	9,171.196	-	-			-
101087	SOUTH LAKE HOSPITAL		-	7,060.894	-	-			-
100587	SOUTH MIAMI HOSPITAL			23,404.695	-	-			-
100595	SOUTH BEACH COMMUNITY HOSPITAL				-	-			-
106470	SELECT SPECIALTY HOSPITAL -MEMO				-	-			-
102466	SPRING HILL REGIONAL HOSPITAL				-	-			-
120227	SAINT ANTHONY'S HOSPITAL		-	18,099.854	-	-			-
120022	ST. CATHERINE'S REHABILITATION HO				-	-			-
103462	ST CLOUD REGIONAL MEDICAL CENTE			2,938.901	-	-			-
102407	ST. JOHN'S REHABILITATION HOSPITA				-	-			-
9143211	ST. JOHNS RIVER RURAL HEALTH NET				-	-			-
6867286	ST. JOSEPH CARE OF FLORIDA				-	-			-
100978	ST. JOSEPH'S HOSPITAL		-	83,622.876	-	-			-
119971	ST. LUCIE MEDICAL CENTER			8,550.300	-	-			-
101486	ST. MARY'S HOSPITAL		-	56,691.101	-	-			-
120103	SAINT PETERSBURG GENERAL HOSPIT		-	7,358.688	-	-			-
100731	SAINT VINCENT'S MEDICAL CENTER			25,837.217	-	-			-
100722	SAINT LUKE'S HOSPITAL				-	-			-
101591	SUN COAST HOSPITAL		-		-	-			-
295230	SUNCOAST CHC				-	-			-
295574	SUNCOAST COMM HEALTH CENTER (D				-	-			-
295230	SUNCOAST COMM HEALTH CTR				-	-			-
119962	SUNLAND - MARIANNA				-	-			-
120278	HEALTHSOUTH SUNRISE REHAB. HOS				-	-			-
111341	SOUTHWEST FLORIDA REGIONAL MED		-	17,470.506	-	-			-
119920	TACACHALE DAHLIA HOSPITAL				-	-			-
101133	TALLAHASSEE MEMORIAL HOSPITAL			33,381.679	-	-			-
295485	TAMPA FAMILY HEALTH CENTER				-	-			-
295485	TAMPA FAMILY HEALTH CENTER (DEN				-	-			-
295485	TAMPA FAMILY HEALTH CTR.				-	-			-
100994	TAMPA GENERAL HOSPITAL		-	89,739.563	-	-			-
295477	THOMAS E. LANGLEY MEDICAL CENTE				-	-			-
119849	TOWN & COUNTRY HOSPITAL			4,308.933	-	-			-
6800050	TREASURE COAST COMMUNITY HEAL				-	-			-
295060	TRENTON MEDICAL CENTER, INC.				-	-			-

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SFY 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

UPDATED					100%	Rural Hospitals			
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Number	Provider	RD							
100838	TRINITY COMMUNITY HOSPITAL				-	-			-
101257	TWIN CITIES HOSPITAL			750.143	-	-			-
100471	UNIVERSITY OF MIAMI HOSPITAL & CL			1,594.919	-	-			-
100943	UNIVERSITY COMMUNITY HOSP. - CAR			2,865.704	-	-			-
101028	UNIVERSITY COMMUNITY HOSPITAL -			24,529.422	-	-			-
112801	UNIVERSITY HOSPITAL & MEDICAL C			8,656.560	-	-			-
102679	KINDRED HOSPITAL - NORTH FLORIDA				-	-			-
102768	KINDRED HOSPITAL BAY AREA - ST. PE				-	-			-
119733	VENICE REGIONAL MEDICAL CENTER				-	-			-
103179	THE VILLAGES REGIONAL HOSPITAL				-	-			-
120243	WEST BOCA MEDICAL CENTER		-	10,599.298	-	-			-
260053	WEST FLORIDA COMMUNITY CARE CE			16,678.961	-	-			-
113212	WEST FLORIDA HOSPITAL			10,328.877	-	-			-
101702	WEST GABLES REHABILITATION HOSP				-	-			-
279765	WALTON COUNTY HEALTH DEPARTME				-	-			-
100803	GEORGE E. WEEMS MEMORIAL HOSPI	Yes		557.965	-	-	0.0091376	22,109	22,109
102130	WELLINGTON REGIONAL MEDICAL CE		-	13,323.067	-	-			-
100625	WESTCHESTER GENERAL HOSPITAL			8,027.131	-	-			-
112305	WESTSIDE REGIONAL MEDICAL CENTE			5,559.807	-	-			-
101699	WINTER HAVEN HOSPITAL			18,781.976	-	-			-
101362	FLORIDA HOSPITAL WINTER PARK				-	-			-
100111	WUESTHOFF MEDICAL CENTER - ROC				-	-			-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE				-	-			-
120286	Doctors Hospital Inc (Dade Co)				-	-			-
					-	-			-
103730	St. Luke's-St. Vincent's (Duval Co)				-	-			-
					-	0			-
999999	IGT UNDETERMINED		24,594,933		24,594,933	26,685,502			26,685,502
	Totals	27	704,612,431	3,154,383	704,612,431	764,504,488	1.0000	2,419,573	766,924,061

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SFY 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated		Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2012 rate - Tiered				
													Inpatient	Outpatient	Total		
102610	AG HOLLEY	PALM BEACH															
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,501,170		5,501,170	19,848					396,811	5,897,981	21,178,446	6,026,164	27,204,609		
116483	ANN BATES LEACH EYE HOSPITAL	DADE											4,040	817,391	821,431		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE															
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL															
100358	BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	16,795,154	1,782,420	18,577,574		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	539,124		539,124							539,124	4,868,007	1,517,544	6,385,551		
100641	BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	10,568,581	185,086	10,753,667		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	138,535	268,674						244,556	244,556	513,230				
120413	BARTOW REGIONAL MEDICAL CENTER	POLK												361,883	180,158	542,042	
100064	BAY MEDICAL CENTER	BAY	284,878		284,878	3,930,806					3,930,806	4,215,684	2,227,308	710,502	2,937,810		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	342,222		342,222			1,209,423			1,209,423	1,551,645	4,894,158	181,379	5,075,537		
101834	BERT FISH MEDICAL CENTER	VOLUSIA															
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104		134,104							134,104	4,048,418	213,309	4,261,728		
110213	BLAKE MEDICAL CENTER	MANATEE	194,133		194,133							194,133					
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH															
118079	BRANDON REGIONAL HOSPITAL	HILLSBORO	211,138		211,138							211,138	4,109,701		4,109,701		
102652	BROOKS REHABILITATION HOSPITAL	DUVAL															
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	193,230	1,065,403	1,258,633							1,258,633	1,817,056		1,817,056		
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,751,712	113,596,645	116,348,357	19,689,505		1,209,423	1,981,341		22,880,269	139,228,626	19,147,991	4,679,670	23,827,661		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	28,833	174,249							439,125	439,125	613,374			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749					425,629	519,378	677,359				
100099	CAPE CANAVERAL HOSPITAL	BREVARD															
119717	CAPE CORAL HOSPITAL	LEE				1,623,889					1,623,889	1,623,889					
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635							19,635	5,800,491	767,623	6,588,115		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE															
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE															
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,231	7,829,231	696,350						696,350	8,525,581				
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS															
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD															
120308	COLUMBIA HOSPITAL	PALM BEACH	79,786		79,786							79,786	1,089,225	211,716	1,300,941		
105520	COMMUNITY HOSPITAL	PASCO															
109606	CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	844,169		844,169		
120405	BROWARD HEALTH - CORAL SPRINGS MED	BROWARD	42,750	9,599,289	9,642,039	2,071,367			137,263		2,208,630	11,850,670	2,956,535		2,956,535		
109592	PASCO REGIONAL MEDICAL CENTER	PASCO															
120049	ATLANTIC MEDICAL CENTER	VOLUSIA															
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE															
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491					
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,226	370,996	1,164				348,650	349,814	720,810					
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE															
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA															
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,201	60,027	240,228	93,749				307,048	400,797	641,025					
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	105,079	339,904					365,850	365,850	705,754					
102776	MIAMI JEWISH HOME & HOSPITAL	DADE															
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	59,691	1,118,902	93,749				3,881,172	3,974,921	5,093,823					
102598	EDWARD WHITE HOSPITAL	PINELLAS															
102750	HEALTHSOUTH EMERALD COAST REHABIL	BAY															
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA															
101435	EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH															
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE															
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	7,312	163,948					449,100	449,100	613,048					
101711	FLAGLER HOSPITAL	ST JOHNS															
101290	FLORIDA HOSPITAL	ORANGE	262,262		262,262		1,715,181				1,715,181	1,977,443	39,829,062	6,987,635	46,816,697		

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SFY 2013-2014

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated		Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2012 rate - Tiered			
													Inpatient	Outpatient	Total	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS														
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	63,589	206,842					378,012	378,012	584,854				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	158,602	285,977					393,252	393,252	679,229				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220							115,220				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													383,547	383,547
102148	FLORIDA MEDICAL CENTER	BROWARD														
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD														
260011	FLORIDA STATE HOSPITAL							4,006			4,006	4,006				
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,006			4,006	4,006				
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														
260037	G. PIERCE WOOD HOSPITAL	DESOTO														
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN														
102717	BROOKS HEALTH SYSTEM	DUVAL														
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	22,109	199,215	93,749				429,433	523,182	722,397				
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	3,979,465	4,217,799	473,610				351,633	825,243	5,043,042				
111368	PARKWAY REGIONAL MEDICAL CENTER W	DADE														
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH														
117617	GULF COAST MEDICAL CENTER	BAY	165,191		165,191							165,191	3,768,869	303,474	4,072,344	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					352,122				352,122	352,122				
100820	GULF PINES HOSPITAL	GULF														
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO		5,040,315	5,040,315							5,040,315	1,247,487	6,643,495	7,890,982	
119750	H.H. RAULERSON	OKEECHOBEE	168,405	105,078	273,483					465,278	465,278	738,761				
101842	HALIFAX HEALTH	VOLUSIA	259,861	19,648,452	19,908,312	6,251,831		1,209,423			7,461,254	27,369,566	5,624,326	1,008,866	6,633,192	
101354	HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,659	2,317,784					2,317,784	4,909,444	1,093,095	278,132	1,371,226	
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,714	48,371	167,085					357,394	357,394	524,479				
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE														
120057	LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672			1,209,423			1,209,423	1,213,095	1,329,115	349,625	1,678,740	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON														
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO														
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS														
120421	HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD														
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD														
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE														
120383	HEALTHSOUTH REHAB. INSTITUTE - SARA	SARASOTA														
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA														
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK	125,119		125,119							125,119	2,675,195		2,675,195	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS														
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	56,009	216,355	93,749				453,612	547,361	763,716				
100412	HIALEAH HOSPITAL	DADE	251,529		251,529	8,134					8,134	259,663	5,780,543	670,417	6,450,960	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252							613,252				
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD														
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	293,697		293,697							293,697	5,665,691	166,512	5,832,203	
100188	HOLY CROSS HOSPITAL	BROWARD														
102261	HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,381					5,381	422,817	8,163,534	295,326	8,458,860	
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	589,206	24,772,358	25,361,564	2,397,512		261,879			2,659,391	28,020,954	1,757,162	302,091	2,059,253	

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012					not updated RURAL / RFAP	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	July 1, 2012 rate - Tiered							
										Inpatient				Outpatient	Total		
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,673,051	9,673,051							9,673,051					
101061	JACKSON HOSPITAL	JACKSON	161,568	207,848	369,416	93,749				269,625	363,374	732,790					
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,109,632	356,167,299	361,276,931	57,904,523	15,318,622				2,222,666	75,445,811	436,722,743	77,440,141	7,847,763	85,287,904	
101737	JAY HOSPITAL	SANTA ROSA	150,480	48,509	198,989						226,851	425,840					
101460	JFK MEDICAL CENTER	PALM BEACH	1,147,115		1,147,115							1,147,115	5,144,290			5,144,290	
120294	JUPITER MEDICAL CENTER	PALM BEACH															
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	438,884		438,884							438,884	4,207,131	191,919	4,399,050		
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH															
103535	KINDRED HOSPITAL - OCALA	MARION															
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD															
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE															
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD															
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH															
108227	LAKE BUTLER HOSPITAL	UNION	506,573	54,625	561,198					1,020,551	1,020,551	1,581,749					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA															
101664	LAKE WALES MEDICAL CENTERS	POLK															
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	368,228		368,228							368,228	5,818,269	1,154,630	6,972,900		
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE															
119741	LARGO MEDICAL CENTER	PINELLAS	535,676		535,676		1,523,262				1,523,262	2,058,938	711,075	117,527	828,602		
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	449,116		449,116							449,116	5,086,609	213,100	5,299,709		
101109	LEE MEMORIAL HOSPITAL	LEE	1,126,482	17,769,849	18,896,331	7,844,302					7,844,302	26,740,633	14,617,257	3,644,392	18,261,649		
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349							88,349					
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE															
101192	LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,614,553	163,164	1,777,717		
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	36,981	139,381					308,627	308,627	448,008					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	2,212,630	2,306,916							2,306,916	4,937,829	279,552	5,217,381		
101214	MARINERS HOSPITAL	MONROE	137,757	82,187	219,944					234,163	234,163	454,107					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN															
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS															
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS															
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA															
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	2,285,724	41,299	2,327,023		
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA															
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,422,104					2,422,104	23,289,806					
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA															
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749			44,700		138,449	5,532,163	1,197,922	1,479,276	2,677,198		
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH															
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	4,270,087	4,855,896	2,752,689			89,401		2,842,090	7,697,986	1,300,809	1,348,011	2,648,820		
102521	MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,274,317			206,111		3,480,428	13,622,424					
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL															
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,692	94,809,128	98,366,820	16,499,000			1,391,322		17,890,322	116,257,142	14,970,671	8,542,932	23,513,603		
100439	MERCY HOSPITAL	DADE															
100706	METHODIST MEDICAL CENTER	DUVAL															
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,671,423		4,671,423	23,478			376,963		400,441	5,071,864	26,067,184	9,415,474	35,482,658		
100447	MT. SINAI MEDICAL CENTER & MIAMI HEAR	DADE															
101583	MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521				1,209,423		1,209,423	1,490,944	6,540,175	1,087,323	7,627,498		
100463	MT. SINAI MEDICAL CENTER	DADE	6,264,724		6,264,724			3,818,455			3,818,455	10,083,179	4,505,618	468,855	4,974,474		
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,190,748	2,190,748						2,245,352	4,436,100					
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				3,599					3,599	3,599					
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	311,739		311,739							311,739	4,332,412		4,332,412		
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950					256,528	256,528	408,478					
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO															
100218	BROWARD HEALTH - NORTH BROWARD	BROWARD	413,198	12,076,524	12,489,722	8,744,965			222,353		8,967,318	21,457,040	4,293,401	917,990	5,211,391		

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						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S				July 1, 2012 rate - Tiered			
													Inpatient	Outpatient	Total	
140442	NORTH DADE HEALTH CENTER (JM)	DADE														
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA														
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA														
100498	NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	12,251					12,251	101,520	7,341,091	1,576,397	8,917,488	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD														
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184							103,184	1,990,933	21,855	2,012,788	
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	192,337	65,795	258,132	93,749				425,367	519,116	777,248				
104591	NORTHWEST MEDICAL CENTER	BROWARD														
120073	OAK HILL HOSPITAL	HERNANDO														
109886	OCALA REGIONAL MEDICAL CENTER	MARION	194,133	71,639	265,772							265,772				
111741	ORANGE PARK MEDICAL CENTER	CLAY	194,133		194,133							194,133				
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,774,651		4,774,651		4,417,440				4,417,440	9,192,091	27,526,752	3,413,422	30,940,174	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741							180,741	4,056,328	526,935	4,583,262	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH														
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH														
100536	PALM SPRINGS GENERAL HOSPITAL	DADE														
104604	PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451			1,209,423			1,209,423	1,505,874	7,201,808		7,201,808	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS														
120260	PALMS WEST HOSPITAL	PALM BEACH	232,180		232,180							232,180	2,922,243	621,578	3,543,820	
100544	PAN AMERICAN HOSPITAL	DADE														
111414	PARK MEDICAL CENTER															
102385	PARKWAY REGIONAL (merged JM)	DADE														
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,682	1,145,682	1,053,404					1,053,404	2,199,086				
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER														
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH														
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,158,364		1,158,364	11,874					11,874	1,170,238	4,041,637		4,041,637	
101681	POLK GENERAL HOSPITAL	POLK														
102237	POMPANO BEACH MEDICAL CENTER	BROWARD														
101311	PRINCETON HOSPITAL	ORANGE														
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,866	243,866							243,866				
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO	194,133		194,133							194,133				
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,382,659		3,382,659	16,871					16,871	3,399,530	10,744,689	1,124,394	11,869,083	
103233	SACRED HEART OF THE EMERALD COAST	WALTON		149,841	149,841							149,841				
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100							453,100				
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338							16,338	2,864,520	488,815	3,353,335	
100285	PEACE RIVER REGIONAL MEDICAL CENTE	CHARLOTTE														
100722	SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,715,181				1,715,181	1,721,378	179,879	38,866	218,746	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	582,350		582,350			1,209,423			1,209,423	1,791,773	1,819,555	88,665	1,908,220	
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,209,423			1,209,423	1,380,341	2,691,215	298,976	2,990,191	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894							132,894				
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER														
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE														
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE														
103438	SELECT SPECIALTY HOSPITAL PANAMA CI	BAY														
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS														
100676	SHANDS AT JACKSONVILLE	DUVAL	33,902,426	4,525,614	38,428,040	21,298	12,094,668		1,901,138		14,017,104	52,445,144	14,186,497	8,017,479	22,203,975	
100331	SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,062,029	3,456,520	2,871				427,176	430,047	3,886,567				
101796	SHANDS AT LIVE OAK	SUWANNEE	451,860	285,000	736,860					595,435	595,435	1,332,295				
100072	SHANDS AT STARKE	BRADFORD	359,574	48,427	408,001					338,239	338,239	746,240				
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,651,680	4,145,427	11,797,107	36,356	13,767,467		227,240		14,031,063	25,828,170	31,007,872	10,406,081	41,413,953	
103284	SISTER EMMANUEL HOSPITAL	DADE														
119946	SOUTH BAY HOSPITAL	HILLSBORO														
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBORO	17,064		17,064							17,064	1,868,089	601,964	2,470,053	
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					1,975,802				1,975,802	1,975,802				

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						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S				July 1, 2012 rate - Tiered				
													Inpatient	Outpatient	Total		
101087	SOUTH LAKE HOSPITAL	LAKE															
100587	SOUTH MIAMI HOSPITAL	DADE															
119997	ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE															
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE															
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE				791,402				791,402	791,402						
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL															
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO															
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA															
120022	ST. CATHERINE'S REHABILITATION HOSPIT	DADE															
102407	ST. JOHN'S REHABILITATION HOSPITAL																
100978	ST. JOSEPH'S HOSPITAL	HILLSBORO	939,214		939,214	29,384				29,384	968,598	17,359,272	1,783,760	19,143,032			
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,092,963		1,092,963	20,317				20,317	1,113,280	8,589,553	715,372	9,304,925			
101591	SUN COAST HOSPITAL	PINELLAS															
119962	SUNLAND - MARIANNA	JACKSON															
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA															
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON															
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	386,714		386,714			1,209,423		1,209,423	1,596,137	6,252,643	562,729	6,815,372			
100994	TAMPA GENERAL HOSPITAL	HILLSBORO	14,785,707		14,785,707	9,507,190				9,507,190	24,292,897	36,715,966	2,082,480	38,798,445			
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER															
119849	TOWN & COUNTRY HOSPITAL	HILLSBORO															
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON															
101257	TWIN CITIES HOSPITAL	OKALOOSA															
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBORO															
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBORO															
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD															
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE															
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													3,280,503	3,280,503	
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS															
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA															
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA															
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	21,108		21,108						21,108	1,273,590	397,588	1,671,178			
120243	WEST BOCA MEDICAL CENTER	PALM BEACH															
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA															
113212	WEST FLORIDA HOSPITAL	ESCAMBIA															
101702	WEST GABLES REHABILITATION HOSPITAL	DADE															
100625	WESTCHESTER GENERAL HOSPITAL	DADE										1,472,622	29,791	1,502,413			
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD															
101699	WINTER HAVEN HOSPITAL	POLK	1,145,561		1,145,561						1,145,561	3,412,224	600,256	4,012,480			
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE															
100111	WUESTHOFF MEDICAL CENTER - ROCKLEI	BREVARD															
103209	WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD															
	Graduate Medical Education Initiative Consortiums										1,884,814	1,884,814					
510510	Undetermined LIP Distribution																
999999	IGT Undetermined - LIP IGT PYMNT			26,685,502	26,685,502							26,685,502					
25766	Shriner's Children's Hospital																
	Total Hospital Provider Access Systems		117,992,349	766,924,061	884,916,410	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,130,678,608	558,235,290	108,273,193	666,508,483		

Model 14 - TABLE 3

SFY 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012					not updated RURAL / RFAP	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	July 1, 2012 rate - Tiered							
										Inpatient				Outpatient	Total		
	Other Provider Access Systems																
pppp	Poison Control (GR)				3,172,805							3,172,805					
fqhc_gr	FQHC-DOH Match (GR)				3,638,128							3,638,128					
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128					
fqhc-8m	FQHC				11,000,000							11,000,000					
dohdoh	County Initiatives - DOH				4,534,727							4,534,727					
hbpc	Hospital Based Primary Care Initiatives				3,000,000							3,000,000					
md	Miami Dade Premium Assistance				250,000							250,000					
hcdpb	Palm Beach Premium Assistance				15,867,014							15,867,014					
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000					
STC	New LIP STC requirement				35,000,000							35,000,000					
PrimG	Primary Care Grant				34,032,786							34,032,786					
	Total Other Provider Access Systems				115,333,588							115,333,588					
	Grand Total Provider Access Systems		117,992,349	766,924,061	1,000,249,997	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,246,012,196	558,235,290	108,273,193	666,508,483		

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	80,138	-	80,138
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
100064	Bay Medical Center	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
100099	Cape Canaveral Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
100277	Charlotte Regional Medical Center	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
100358	Baptist Of Miami	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893
100439	Mercy Hospital, Inc.	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990
100471	University Of Miami Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
100587	South Miami Hospital	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802
100625	Westchester General Hospital	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944
100722	Mayo Clinic Florida	-	-	-	41,794	41,794
100731	St. Vincent's Hospital	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
100871	Spring Hill Regional Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536
100986	South Florida Baptist	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
101028	University Community Hospital-Tampa	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
101044	Indian River Memorial Hospital	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
101117	Lehigh Regional Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632
101141	Nature Coast Medical Center	-	-	93,194	-	93,194
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
101168	Manatee Memorial Hospital	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
101184	Martin Memorial Hospital	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691
101214	Mariners Hospital	-	-	111,924	-	111,924
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721
101257	Columbia Twin Cities Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
101354	Health Central	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
101460	Columbia JFK Medical Center	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
101494	Florida Hospital Zephyrhills	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
101524	Good Samaritan Hospital	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536
101583	Morton F. Plant Hospital	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
101664	Lake Wales Hospital Association	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672
101745	Santa Rosa Hospital	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
101826	Volusia Medical Center	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210
101869	Ormond Beach Memorial Hospital	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
101907	Northwest Community Hospital	-	-	207,390	-	207,390
101915	Kindred Hospital-Hollywood	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
101931	Memorial Medical Center	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
101991	Wiregrass Hospital	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
102253	Columbia Gulf Coast Hospital	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
102261	Homestead Hospital	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
102539	Columbia Englewood Community Hospital	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
102610	A.G. Holley State Hospital	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
103284	Sister Emmanuel Hospital	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
103438	Select Specialty Hospital Panama City	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
103462	St. Cloud Regional Center	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
103748	Specialty Hospital - Tallahassee	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451
108227	Lake Butler Hospital	-	-	97,193	-	97,193
108626	North Florida Regional Hospital	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856
115193	Northside Hospital	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
119717	Cape Coral Hospital	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822
119750	Raulerson Hospital	-	-	806,760	-	806,760

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
119768	Lake City Medical Center	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
119806	Capital Regional Medical Center	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342
120103	St. Petersburg General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahass	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
120413	Bartow Memorial Hospital	-	-	-	-	-

**Model 14-Table 4
Outpatient Buy-Back Cost ONLY Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions									
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee Table 3	Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets				
102610	AG HOLLEY	PALM BEACH													
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,501,170	396,811	27,204,609	11,716,025	44,818,615					44,818,615
116483	ANN BATES LEACH EYE HOSPITAL	DADE						821,431		821,431					821,431
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE													-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL													-
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		18,577,574		19,797,665					19,797,665
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				539,124		6,385,551	965,896	7,890,571					7,890,571
100641	BAPTIST MEDICAL CENTER	DUVAL				514,648		10,753,667		11,268,315					11,268,315
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,674	244,556		462,721	975,951					975,951
120413	BARTOW REGIONAL MEDICAL CENTER	POLK						542,042		542,042					542,042
100064	BAY MEDICAL CENTER	BAY				284,878	3,930,806	2,937,810		7,153,493					7,153,493
101567	BAYFRONT MEDICAL CENTER	PINELLAS				342,222	1,209,423	5,075,537	948,536	7,575,718					7,575,718
101834	BERT FISH MEDICAL CENTER	VOLUSIA													-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH				134,104		4,261,728		4,395,832					4,395,832
110213	BLAKE MEDICAL CENTER	MANATEE				194,133				194,133					194,133
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		4,109,701		4,320,839					4,320,839
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,817,056		3,075,689					2,093,751
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	11,596,397	104,697,369	116,293,766	116,348,357	22,880,269	23,827,661	6,875,249	169,931,535					53,637,769
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	439,125		69,967	683,341					683,341
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	519,378		44,655	722,014					722,014
100099	CAPE CANAVERAL HOSPITAL	BREVARD													-
119717	CAPE CORAL HOSPITAL	LEE	830,249		830,249			1,623,889		1,623,889					793,641
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635		6,588,115		6,607,750					6,607,750
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,881	7,215,881	7,829,231	696,350			8,525,581					1,309,700
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													-
120308	COLUMBIA HOSPITAL	PALM BEACH				79,786		1,300,941		1,380,727					1,380,727
105520	COMMUNITY HOSPITAL	PASCO													-
109606	CORAL GABLES HOSPITAL	DADE				41,320		844,169		885,489					885,489
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,129,210	8,847,271	9,976,481	9,642,039	2,208,630	2,956,535	1,080,163	15,887,368					5,910,886
109592	PASCO REGIONAL MEDICAL CENTER	PASCO													-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													-
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833					549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	349,814		955,724	1,676,533					1,676,533
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE													-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	400,797		281,710	922,735					922,735
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,904	365,850		421,804	1,127,558					1,127,558

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee Table 3	Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets	
102776	MIAMI JEWISH HOME & HOSPITAL	DADE										-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	3,974,921		26,684	5,120,507		5,120,507
102598	EDWARD WHITE HOSPITAL	PINELLAS										-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				163,948	449,100		89,691	702,739		702,739
101711	FLAGLER HOSPITAL	ST JOHNS										-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	262,262	1,715,181	46,816,697	4,168,491	52,962,631		52,157,657
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	378,012		208,413	793,267		793,267
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				285,977	393,252		674,480	1,353,709		1,353,709
101095	FLORIDA HOSPITAL WATERMAN	LAKE		106,194	106,194	115,220				115,220		9,026
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						383,547		383,547		383,547
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL						4,006			4,006		4,006
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					4,006			4,006		4,006
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	523,182		79,005	801,402		801,402
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		3,500,000	3,500,000	4,217,799	825,243		1,022,105	6,065,147		2,565,147
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH										-
117617	GULF COAST MEDICAL CENTER	BAY				165,191		4,072,344		4,237,535		4,237,535
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	180,030		180,030		352,122			352,122		172,092
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,645,452	4,645,452	5,040,315		7,890,982		12,931,297		8,285,845
119750	H.H. RAULERSON	OKEECHOBEE				273,483	465,278		806,760	1,545,522		1,545,522
101842	HALIFAX HEALTH	VOLUSIA	3,044,425	18,109,172	21,153,597	19,908,312	7,461,254	6,633,192	962,210	34,964,968		13,811,371
101354	HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,659	2,317,784	1,371,226		6,280,670		3,910,232
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	357,394		165,906	690,385		690,385
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,209,423	1,678,740		2,891,835		2,891,835
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee Table 3	Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets	
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		2,675,195		2,800,314		2,800,314
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	547,361		242,340	1,006,056		1,006,056
100412	HIALEAH HOSPITAL	DADE				251,529	8,134	6,450,960		6,710,623		6,710,623
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252		48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD										-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				293,697		5,832,203	935,544	7,061,444		7,061,444
100188	HOLY CROSS HOSPITAL	BROWARD										-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,381	8,458,860		8,881,677		8,881,677
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,359,671	22,831,666	24,191,337	25,361,564	2,659,391	2,059,253	426,451	30,506,659		6,315,322
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051		757,797
101061	JACKSON HOSPITAL	JACKSON				369,416	363,374		1,186,645	1,919,435		1,919,435
100421	JACKSON MEMORIAL HOSPITAL	DADE	38,573,306	328,264,792	366,838,098	361,276,931	75,445,811	85,287,904	21,006,893	543,017,539		176,179,441
101737	JAY HOSPITAL	SANTA ROSA				198,989	226,851		168,672	594,512		594,512
101460	JFK MEDICAL CENTER	PALM BEACH				1,147,115		5,144,290		6,291,405		6,291,405
120294	JUPITER MEDICAL CENTER	PALM BEACH										-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				438,884		4,399,050		4,837,933		4,837,933
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH										-
103535	KINDRED HOSPITAL - OCALA	MARION										-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD										-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE										-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD										-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH										-
108227	LAKE BUTLER HOSPITAL	UNION				561,198	1,020,551		97,193	1,678,941		1,678,941
119768	LAKE CITY MEDICAL CENTER	COLUMBIA										-
101664	LAKE WALES MEDICAL CENTERS	POLK										-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				368,228		6,972,900	1,312,902	8,654,029		8,654,029
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE										-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	828,602	215,822	3,103,362		3,103,362
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				449,116		5,299,709	846,908	6,595,733		6,595,733
101109	LEE MEMORIAL HOSPITAL	LEE	4,010,570	16,377,741	20,388,311	18,896,331	7,844,302	18,261,649	1,639,755	46,642,037		26,253,726
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349				88,349		6,921
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE										-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,777,717		1,851,223		1,851,223
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	308,627		40,875	488,883		488,883
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,916		5,217,381		7,524,297		5,485,007
101214	MARINERS HOSPITAL	MONROE				219,944	234,163		111,924	566,031		566,031
101184	MARTIN MEMORIAL HOSPITAL	MARTIN										-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS										-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS										-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA										-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA										-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,422,104			23,289,806		4,056,901
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA										-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	70,785	4,971,165	5,041,950	5,393,714	138,449	2,677,198	897,211	9,106,573		4,064,623
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH										-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,453,080	3,935,564	5,388,644	4,855,896	2,842,090	2,648,820	450,743	10,797,549		5,408,905
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,779,444	9,347,462	11,126,906	10,141,996	3,480,428		1,605,710	15,228,134		4,101,228

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee Table 3	Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				939,214	29,384	19,143,032	2,012,536	22,124,165	22,124,165
119971	ST. LUCIE MEDICAL CENTER					104,347		2,327,023		2,431,370	2,431,370
101486	ST. MARY'S HOSPITAL	PALM BEACH				1,092,963	20,317	9,304,925	1,883,111	12,301,316	12,301,316
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				386,714	1,209,423	6,815,372	1,053,632	9,465,141	9,465,141
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	14,785,707	9,507,190	38,798,445	3,417,150	66,508,492	63,186,289
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,280,503		3,280,503	3,280,503
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH				21,108		1,671,178		1,692,286	1,692,286
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,502,413		1,502,413	1,502,413
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				1,145,561		4,012,480		5,158,041	5,158,041
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
	Graduate Medical Education Initiative Consortiums		790,114		790,114					1,884,814	1,884,814
	Specialty Pediatric										-
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
510510	Undetermined LIP Di\$tribution										-
999999	IGT Undetermined - LIP IGT PYMNT			24,594,933	24,594,933	26,685,502				26,685,502	2,090,569
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
314314	Hospital Based Primary Care										-
5100510	DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
	Total Hospital Programs		97,409,461	715,368,431	812,777,892	884,916,410	245,762,198	676,440,483	130,546,454	1,937,665,545	1,124,887,653

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee Table 3	Medicaid Trend Adjustment Restoration Table 4	Total All Payments	PROJECTED Nets
	Other Provider Access Systems				41.33%						
pppp	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1,861,485
fqhc_gr	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
fqhc-local	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
fqhc-8m	FQHC			4,546,300	4,546,300	11,000,000				11,000,000	6,453,700
dohdoh	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524
hbpc	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000	1,760,100
md	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000	146,675
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
manerdiv	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040
STC	New LIP STC requirement			14,465,500	14,465,500	35,000,000				35,000,000	20,534,500
PrimG	Primary Care Grant			14,065,750	14,065,750	34,032,786				34,032,786	19,967,036
	Total LIP - Other Provider Access Systems			54,476,549	54,476,549	115,333,588				115,333,588	60,857,039
	Grand Total All Provider Access Systems		97,409,461	769,844,980	867,254,441	1,000,249,997	245,762,198	676,440,483	130,546,454	2,052,999,133	1,185,744,692

TABLE 6
Anticipated Funding
SFY 2013-2014

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,881	7,215,882
Hernando County	-	-	981,938	981,938
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Halifax Hospital Medical Center Taxing District	-	3,044,425	18,109,172	21,153,597
Health Care District of Palm Beach County	-		3,500,000	3,500,000
Health Central			2,370,438	2,370,438
Hillsborough County	-	3,322,203	-	3,322,203
H. Lee Moffitt (GR)			4,645,451	4,645,451
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,425,469	16,377,741	21,803,210
Marion County	-	-	2,085,150	2,085,150
Miami-Dade County	12,094,236	38,573,306	316,170,556	366,838,098
North Broward Hospital District (Broward Health)	4,216,371	18,670,014	143,290,372	166,176,757
North Lake Hospital Taxing District	-	-	187,622	187,622
Orange County	-	2,878,180	-	2,878,180
Highlands County	-	-	565,209	565,209
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,450,124	102,874,740	118,085,999
Santa Rosa County	-	-	122,483	122,483
Suwannee County Board of Co. Comm			224,283	224,283
Munroe Hospital Board (DSH)	-	941,251	-	941,251
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	2,188,721		22,406,212	24,594,933
Taylor County	-	-	-	-
Bay County	-	-	-	-
North Brevard Hospital District	-	-	1,055,929	1,055,929
IGT GME Consortium		790,114	-	790,114
Manatee County			2,039,290	2,039,290
DSH (Shands-UF General Revenue)		5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	97,409,460	692,601,151	812,777,892

**TABLE 6
Anticipated Funding
SFY 2013-2014**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Other Provider Access Systems				
Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,503,638	1,503,638
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
New LIP STC requirement			14,465,500	14,465,500
Primary Care Grant			14,065,750	14,065,750
Total Government Transfer (Non-Hospitals)	-	-	54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	97,409,460	747,077,700	867,254,441