

MODEL 12

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,001	245,762,198	130,546,454	666,508,484	9,932,000
	58.67%	58.79%	58.67%	58.67%	58.67%
	41.33%	41.21%	41.33%	41.33%	41.33%
Federal	586,700,001	144,483,596	76,591,604	391,040,527	5,827,104
State	413,300,000	101,278,602	53,954,849	275,467,956	4,104,896
	58.67%				
	41.33%	plus 250,000 gr only			
		1,000,250,001			

LIP funded at 1 billion
 DSH using current policy and distribution
 The allocation factor is 8.5%
 Special LIP 117,992,350
 Increase to additional LIP distributions of \$50M to establish new LIP STC/Enhanced Primary Care.

Exemptions updated using 05,06,07 audited DSH, and 7/ 2012 inpatient and outpatient rates. Tiering adjusted.
 Hospitals added - Bartow Regional MC and Memorial Miramar
 Hospitals still qualifying for I/P only - Coral Springs MC, Naples Community Hospital & Coral Gables Hospital

	Model 12	Base Model	Change
Children's	89.96443%	89.0000%	0.9644%
Public	71.96443%	71.0000%	0.9644%
Trauma, GAA, Specialty	67.44703%	66.4826%	0.9644%
Statutory Teaching	71.96443%	71.0000%	0.9644%
CHEP	67.44703%	66.4826%	0.9644%
over 15%	67.44703%	66.4826%	0.9644%
11% to 14.9%	67.44703%	66.4826%	0.9644%
Embed Children's	\$ 36,000,000	-	\$ 29,000,000
Add'l Tiering	\$ 10,737,960		\$ 10,737,960
Total exemptions	\$ 666,508,484	\$ 626,770,524	\$ 39,737,960

Special LIP - Table 1		\$ 117,992,350	
Allocation Distribution - Table 2		\$ 764,504,490	108.50%
Non hospital distribution	excludes \$10M	\$ 115,333,588	
Rural LIP Distn		\$ 2,419,573	

Model 12 - TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	194,133	-	194,133	4,402,454	704,583	200,000	5,501,170
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	0
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	-	-	-	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	194,133	-	194,133	286,573	-	58,418	539,124
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	0
100064	BAY MEDICAL CENTER	BAY	-	-	-	194,133	-	194,133	-	-	90,745	284,878
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	194,133	-	194,133	129,618	-	18,471	342,222
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-	-	-	194,133	-	194,133	-	-	-	194,133
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER		-	-	-	194,133	-	194,133	-	-	-	194,133
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	128,998	-	511,798	2,751,712
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	0
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	0
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	0
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	0
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	0
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	0
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	-	-	-	-	180,201

Model 12 - TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	0
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	0
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	36,935	-	225,327	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	-	-	-	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	194,133	-	194,133	-	-	65,728	259,861
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	-	-	-	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	0
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	194,133	-	194,133	-	-	99,564	293,697
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	0
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,126,755	-	654,996	5,109,631
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	194,133	-	194,133	-	-	244,751	438,884
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	0
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	0

Model 12 - TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	194,133	-	194,133	-	-	174,095	368,228
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	0
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	194,133	-	194,133	-	-	254,983	449,116
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	194,133	-	194,133	789,577	-	142,772	1,126,482
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	0
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	-	-	-	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	0
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	-	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	0
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	0
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	194,133	-	194,133	3,572,707	704,583	200,000	4,671,423
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,084,397	-	180,327	6,264,724
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	167,668	-	144,071	311,739
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	-	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	194,133	-	194,133	-	-	219,065	413,198
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	0
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	-	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	194,133	-	194,133	-	-	-	194,133
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	194,133	-	194,133	-	-	-	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,703,226	-	532,500	4,774,650
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0

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PROJECTED SPECIAL LIP

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			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	0
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	935,512	-	222,852	1,158,364
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		-	-	-	-	-	-	-	-	-	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,780,866	-	163,302	3,382,659
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	0
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	31,626,149	-	206,187	33,902,426
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	-	140,820	-	-	394,492
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	140,819	-	-	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	140,819	-	-	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	538,924	4,270,363	-	2,086,660	7,651,680
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	0
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	14,113	-	486,609	939,213
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	174,316	-	480,156	1,092,963
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	194,133	-	194,133	36,486	-	156,095	386,714
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	12,085,933	-	401,287	14,785,707
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	0

Model 12 - TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	-	-	-	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,104,422	-	41,139	1,145,561
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		-	-	-	-	-	-	-	-	-	0
SpecPed	SPECIALTY PEDIATRIC		-	-	-	-	-	-	-	-	-	0
Totals			5,622,242	12,004,728	3,772,467	3,300,257	1,753,963	8,826,687	75,129,526	1,409,166	15,000,000	117,992,350

Model 12 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		n	t	v				100.000000%	1.0850	Rural Hospitals		
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD		RH = (CS)	Support Updated to GAA SFY1213	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)
102610	AG HOLLEY											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)							-	-			
279269	DUVAL CHD/AGAPE CHC (WEST JAX)							-	-			
6905561	AGAPE COMMUNITY HEALTH CENTER							-	-			
101516	ALL CHILDREN'S HOSPITAL	34,931	851	35,782			37,736.571	-	-			-
116483	ANN BATES LEACH EYE HOSPITAL	-		-			3,243.249	-	-			-
120375	AVENTURA HOSPITAL & MEDICAL CEN	6,637	1,075	7,712			19,763.766	-	-			-
100358	BAPTIST HOSPITAL OF MIAMI	24,068	6,528	30,596			52,535.804	-	-			-
102326	BAPTIST MEDICAL CENTER - BEACHES	1,491	1,430	2,921			6,445.097	-	-			-
100641	BAPTIST MEDICAL CENTER	29,017	4,706	33,723			62,578.390	-	-			-
101231	BAPTIST MEDICAL CENTER - NASSAU	1,163	973	2,136	Yes		3,496.204	-	-	0.0572560	138,535	138,535
100749	BAPTIST HOSPITAL OF PENSACOLA	9,122	2,761	11,883			29,727.393	-	-			-
120413	BARTOW REGIONAL MEDICAL CENTER	823	-	823			4,228.785	-	-			-
100064	BAY MEDICAL CENTER	11,856	5,893	17,749		5,348,464	25,781.384	5,348,464	5,803,083			5,803,083
101567	BAYFRONT MEDICAL CENTER	17,827	6,222	24,049			30,515.406	-	-			-
119881	REGIONAL MEDICAL CENTER AT BAYO	3,455	614	4,069			9,244.548	-	-			-
101834	BERT FISH MEDICAL CENTER	1,627	2,069	3,696			1,250.105	-	-			-
101401	BETHESDA HEALTHCARE SYSTEM	17,845	3,388	21,233		182,476	28,440.862	182,476	197,986			197,986
110213	BLAKE MEDICAL CENTER	1,687	357	2,044				-	-			-
101419	BOCA RATON COMMUNITY HOSPITAL	2,384	267	2,651				-	-			-
605514	BOND COMMUNITY HEALTH CENTER							-	-			-
295540	BORINQUEN HEALTH CARE							-	-			-
118079	BRANDON REGIONAL HOSPITAL	14,564	3,165	17,729			24,064.844	-	-			-
6886931	BREVARD HEALTH ALLIANCE							-	-			-
102652	BROOKS REHABILITATION HOSPITAL			-				-	-			-
100871	BROOKSVILLE REGIONAL HOSPITAL	7,965	1,311	9,276		981,938	15,793.308	981,938	1,065,403			1,065,403
6800271	BROWARD COMMUNITY FH							-	-			-
100129	BROWARD HEALTH - BROWARD GENE	46,669	17,146	63,815		104,697,369	91,478.176	104,697,369	113,596,645			113,596,645
520331	C. L. BRUMBACK							-	-			-
100269	CALHOUN LIBERTY HOSPITAL	129	18	147	Yes		727.667	-	-	0.0119167	28,833	28,833
6800025	CAMILLUS HEALTH CONCERN, INC.							-	-			-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	117	12	129	Yes			-	-			-
100099	CAPE CANAVERAL HOSPITAL	1,871	1,464	3,335			6,422.086	-	-			-
119717	CAPE CORAL HOSPITAL	3,881	2,522	6,403			14,749.153	-	-			-
119806	CAPITAL REGIONAL MEDICAL CENTER	4,301	515	4,816			12,593.101	-	-			-
100366	UNIVERSITY OF MIAMI HOSPITAL	24,684	2,064	26,748			26,726.624	-	-			-
101788	CENTRAL FLORIDA REGIONAL HOSPITA	4,779	643	5,422			7,523.859	-	-			-
295515	CENTRAL FLORIDA FAMILY HEALTH CE							-	-			-
295493	CENTRAL FLORIDA HEALTH CARE (FRC							-	-			-
520446	CHARLOTTE COUNTY HEALTH DEPART							-	-			-
100277	CHARLOTTE REGIONAL MEDICAL CENT	1,237	1,750	2,987				-	-			-
279196	CITRUS COUNTY HEALTH DEPARTMENT							-	-			-
6885713	CITRUS HEALTH NETWORK							-	-			-
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,638	87	3,725		7,215,882	6,752.621	7,215,882	7,829,232			7,829,232
100307	CLAY MEMORIAL HOSPITAL ()							-	-			-
101966	CLEARWATER COMMUNITY HOSPITAL							-	-			-
102202	CLEVELAND CLINIC FLORIDA WESTON			-				-	-			-
291528	COLLIER HEALTH SERVICES, INC.							-	-			-

Model 12 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		n	t	v				100.000000%	1.0850	Rural Hospitals		
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6839550	COLLIER HEALTH SERVICES							-	-			-
120308	COLUMBIA HOSPITAL	8,574	2,047	10,621		91,312	15,008.610	91,312	99,074			99,074
295655	COMMUNITY HEALTH CENTERS OF PIN							-	-			-
295655	COMMUNITY HC - J. R. CLARKE							-	-			-
295655	COMMUNITY HEALTH CENTERS OF PIN							-	-			-
295728	COMMUNITY HEALTH OF SOUTH FLORI							-	-			-
295451	COMMUNITY HEALTH CENTERS, INC.							-	-			-
105520	COMMUNITY HOSPITAL	8,027	937	8,964			10,850.874	-	-			-
109606	CORAL GABLES HOSPITAL	5,192	249	5,441			4,480.814	-	-			-
120405	BROWARD HEALTH - CORAL SPRINGS	8,579	1,115	9,694		8,847,271	22,414.592	8,847,271	9,599,289			9,599,289
120049	ATLANTIC MEDICAL CENTER							-	-			-
110060	JACKSON SOUTH COMMUNITY HOSPIT							-	-			-
120090	DELRAY MEDICAL CENTER	3,543	2,434	5,977		425,878		425,878	462,078			462,078
101923	DESOTO MEMORIAL HOSPITAL	2,048	1,191	3,239	Yes		3,362.211	-	-	0.0550616	133,226	133,226
279251	DIXIE COUNTY HEALTH DEPARTMENT							-	-			-
101036	DOCTORS MEMORIAL HOSPITAL	674	356	1,030	Yes		1,514.893	-	-	0.0248088	60,027	60,027
103543	DOCTORS' HOSPITAL - CORAL GABLES						5,144.691	-	-			-
101800	DOCTORS MEMORIAL HOSPITAL	1,275	1,045	2,320	Yes		2,651.863	-	-	0.0434285	105,079	105,079
119954	DOCTORS HOSPITAL OF SARASOTA	755	209	964				-	-			-
102776	MIAMI JEWISH HOME & HOSPITAL							-	-			-
279269	DUVAL COUNTY HEALTH DEPARTMENT							-	-			-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,277	1,801	5,078			8,416.120	-	-			-
295400	JESSIE TRICE COMMUNITY HEALTH CE							-	-			-
100048	ED FRASER MEMORIAL HOSPITAL	29	(2,269)	(2,240)	Yes		1,506.418	-	-	0.0246700	59,691	59,691
102598	EDWARD WHITE HOSPITAL	1,695	748	2,443			2,463.576	-	-			-
102750	HEALTHSOUTH EMERALD COAST REHA							-	-			-
102539	ENGLEWOOD COMMUNITY HOSPITAL	274	153	427				-	-			-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.							-	-			-
101435	EVERGLADES REGIONAL MEDICAL CE							-	-			-
295523	FAMILY HEALTH CENTER OF COLUMBIA							-	-			-
295701	FAMILY HEALTH CENTER OF SW FLORI							-	-			-
117463	FAWCETT MEMORIAL HOSPITAL	1,544	367	1,911				-	-			-
101206	FISHERMEN'S HOSPITAL	260	278	538	Yes		184.533	-	-	0.0030220	7,312	7,312
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,659	1,510	6,169			9,068.509	-	-			-
101826	FLORIDA HOSPITAL FISH MEMORIAL	2,482	1,318	3,800		0	7,852.436	-	-			-
101711	FLAGLER HOSPITAL	6,079	2,724	8,803			12,873.080	-	-			-
295744	FLORIDA COMMUNITY HEALTH CENTER							-	-			-
101893	FLORIDA HOSPITAL FLAGLER	690	721	1,411	Yes		4,002.642	-	-	0.0655497	158,602	158,602
100901	FLORIDA HOSPITAL HEARTLAND MED.	5,139	1,914	7,053			10,157.350	-	-			-
102148	FLORIDA MEDICAL CENTER							-	-			-
102032	FLORIDA MEDICAL CENTER SOUTH							-	-			-
101290	FLORIDA HOSPITAL	71,172	34,690	105,862			152,402.337	-	-			-
260011	FLORIDA STATE HOSPITAL							-	-			-
119784	FLORIDA STATE HOSPITAL - MED SURG	7,051	-	7,051				-	-			-
101095	FLORIDA HOSPITAL WATERMAN	3,917	1,161	5,078		106,194	13,133.374	106,194	115,220			115,220
102601	FLORIDA HOSPITAL - WAUCHULA	110	1,433	1,543	Yes		1,604.789	-	-	0.0262810	63,589	63,589
111325	FORT WALTON BEACH MEDICAL CENTE	6,424	753	7,177			11,854.143	-	-			-
260037	G. PIERCE WOOD HOSPITAL							-	-			-

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100811	GADSDEN COMMUNITY HOSPITAL							-	-			-
102717	BROOKS HEALTH SYSTEM							-	-			-
101443	LAKESIDE HOSPITAL (fka GLADES GEN)	3,941	425	4,366	Yes	126,723	4,592.257	126,723	137,494	0.0752056	181,965	319,459
111368	PARKWAY REGIONAL MEDICAL CENTE							-	-			-
101524	GOOD SAMARITAN MEDICAL CENTER	4,247	972	5,219		555,462	9,534.244	555,462	602,676			602,676
102253	GULF COAST HOSPITAL - FT. MYERS							-	-			-
117617	GULF COAST MEDICAL CENTER	7,604	399	8,003			11,742.007	-	-			-
100820	GULF PINES HOSPITAL							-	-			-
295531	HELEN B. BENTLEY FAMILY HEALTH CE							-	-			-
120324	H. LEE MOFFIT CANCER CENTER	3,418	3,201	6,619		4,645,451	16,263.845	4,645,451	5,040,314			5,040,314
101842	HALIFAX HEALTH	21,520	5,128	26,648		18,109,172	35,353.616	18,109,172	19,648,452			19,648,452
101354	HEALTH CENTRAL	5,977	3,308	9,285		2,370,438	16,368.614	2,370,438	2,571,925			2,571,925
204811	HEALTH CENTRAL PARK							-	-			-
6874291	HEALTHCARE FOR THE HOMELESS							-	-			-
101885	HEALTHMARK REGIONAL MEDICAL CEN	546	103	649	Yes		1,220.736	-	-	0.0199915	48,371	48,371
102288	HEART OF FLORIDA REGIONAL MEDICA	5,994	1,984	7,978			10,063.897	-	-			-
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,208	571	2,779			3,120.392	-	-			-
100862	HENDRY REGIONAL MEDICAL CENTER	512	-	512	Yes		1,413.491	-	-	0.0231482	56,009	56,009
279374	HERNANDO COUNTY HEALTH DEPARTM							-	-			-
100412	HIALEAH HOSPITAL	14,316	884	15,200			18,275.074	-	-			-
100897	HIGHLANDS REGIONAL MEDICAL CENT	2,051	497	2,548		565,209	2,967.719	565,209	613,252			613,252
103560	HEALTHSOUTH RIDGELAKE HOSPITAL			-				-	-			-
103551	HEALTHSOUTH REHAB OF SPRING HILL			-				-	-			-
120332	HEALTHSOUTH REHAB HOSPITAL - TAL			-				-	-			-
111791	MEMORIAL REGIONAL HOSPITAL SOUT			-				-	-			-
100081	HOLMES REGIONAL MEDICAL CENTER	13,425	7,544	20,969			34,280.911	-	-			-
100188	HOLY CROSS HOSPITAL			-			10,642.853	-	-			-
102261	HOMESTEAD HOSPITAL	9,470	3,426	12,896			23,060.976	-	-			-
102709	HEALTHSOUTH REHAB HOSPITAL OF M			-				-	-			-
120383	HEALTHSOUTH REHAB. INSTITUTE - SA	164	-	164				-	-			-
120421	HEALTHSOUTH SEA PINES REHABILITA			-				-	-			-
120341	HEALTHSOUTH REHAB. HOSPITAL TRE	204	-	204				-	-			-
6860320	I. M. SOLZBACHER CTR FOR THE HOME			-				-	-			-
108219	BROWARD HEALTH - IMPERIAL POINT H	6,676	2,551	9,227		22,831,666	12,758.207	22,831,666	24,772,358			24,772,358
101044	INDIAN RIVER MEDICAL CENTER	7,153	3,403	10,556		8,915,254	14,286.270	8,915,254	9,673,051			9,673,051
204161	JACKSON MEMORIAL LONG-TERM CAR			-				-	-			-
101061	JACKSON HOSPITAL	2,337	820	3,157	Yes		5,245.457	-	-	0.0859028	207,848	207,848
100421	JACKSON MEMORIAL HOSPITAL	184,940	34,899	219,839		328,264,792	206,932.54	328,264,792	356,167,299			356,167,299
203670	JACKSON MEMORIAL PERDUE MEDICA			-				-	-			-
101737	JAY HOSPITAL	636	727	1,363	Yes		1,224.221	-	-	0.0200486	48,509	48,509
279439	JEFFERSON COUNTY HEALTH DEPART			-				-	-			-
101460	JFK MEDICAL CENTER	10,069	7,425	17,494		724,539	31,422.985	724,539	786,125			786,125
120294	JUPITER MEDICAL CENTER	1,161	393	1,554		72,188	4,654.028	72,188	78,324			78,324
120138	KENDALL REGIONAL MEDICAL CENTE	12,282	1,386	13,668			21,401.355	-	-			-
102300	KINDRED HOSPITAL - CENTRAL TAMPA			-				-	-			-
119938	KINDRED HOSPITAL - S. FLA - CORAL G			-				-	-			-
100196	KINDRED HOSPITAL - SOUTH FLORIDA			-				-	-			-
101915	KINDRED HOSPITAL - S FLORIDA - HOLI			-				-	-			-

Model 12 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		n	t	v				100.000000%	1.0850	Rural Hospitals		
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD		RH = (CS)	Support Updated to GAA SFY1213	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)
103535	KINDRED HOSPITAL - OCALA			-				-	-			-
102342	KINDRED HOSPITAL BAY AREA - TAMPA			-				-	-			-
108227	LAKE BUTLER HOSPITAL	82	829	911	Yes		1,378.570	-	-	0.0225763	54,625	54,625
563234	LAKE COUNTY HEALTH DEPARTMENT							-	-			-
119768	LAKE CITY MEDICAL CENTER	953	231	1,184			2,011.835	-	-			-
101664	LAKE WALES MEDICAL CENTERS	1,271	375	1,646			4,339.031	-	-			-
101648	LAKELAND REGIONAL MEDICAL CENTE	22,986	7,770	30,756			53,402.272	-	-			-
103420	LAKEWOOD RANCH MEDICAL CENTER	630	76	706			1,902.782	-	-			-
119741	LARGO MEDICAL CENTER	2,670	939	3,609			12,086.549	-	-			-
101753	HEALTHSOUTH REHAB. HOSPITAL - LA			-				-	-			-
120057	LARKIN COMMUNITY HOSPITAL	5,024	62	5,086			5,447.928	-	-			-
119695	LAWNWOOD REGIONAL MEDICAL CENT	13,021	1,676	14,697			26,911.391	-	-			-
279463	LEE COUNTY HEALTH DEPARTMENT							-	-			-
101109	LEE MEMORIAL HOSPITAL	26,833	10,863	37,696		16,377.741	60,090.759	16,377.741	17,769.849			17,769,849
101079	LEESBURG REGIONAL MEDICAL CENTE	5,473	1,169	6,642		81,428	12,547.438	81,428	88,349			88,349
101117	LEHIGH REGIONAL MEDICAL CENTER	1,067	75	1,142			3,014.622	-	-			-
101192	LOWER KEYS MEDICAL CENTER	2,880	1,027	3,907			6,558.206	-	-			-
290408	MADISON COUNTY HEALTH DEPARTME							-	-			-
101150	MADISON COUNTY MEMORIAL HOSPITA	326	143	469	Yes		933.294	-	-	0.0152842	36,981	36,981
295612	MANATEE COUNTY RURAL HEALTH SE							-	-			-
101168	MANATEE MEMORIAL HOSPITAL	12,222	3,439	15,661		2,039.290	25,736.881	2,039,290	2,212.630			2,212,630
295612	MANATEE COUNTY RURAL HEALTH SE							-	-			-
295612	MANATEE COUNTY RURAL HEALTH SE							-	-			-
203475	MARIANNA CONVALESCENT CENTER							-	-			-
101214	MARINERS HOSPITAL	261	892	1,153	Yes		2,074.153	-	-	0.0339676	82,187	82,187
101184	MARTIN MEMORIAL HOSPITAL	5,699	3,345	9,044			12,643.540	-	-			-
101541	MEASE HOSPITAL - DUNEDIN	3,237	1,507	4,744			20,627.057	-	-			-
120081	MEASE HOSPITAL - COUNTRYSIDE	4,622	1,921	6,543				-	-			-
100200	MEMORIAL REGIONAL HOSPITAL	40,564	19,432	59,996		87,381.685	99,084.214	87,381,685	94,809.128			94,809,128
101761	SARASOTA MEMORIAL HOSPITAL	14,362	122	14,484		19,232,905	28,386.223	19,232,905	20,867,702			20,867,702
201006	MEMORIAL MANOR							-	-			-
102229	MEMORIAL HOSPITAL PEMBROKE	3,444	3,673	7,117		3,935.564	16,044.930	3,935,564	4,270.087			4,270,087
102521	MEMORIAL HOSPITAL WEST	10,582	4,590	15,172		9,347,462	29,534.966	9,347,462	10,141,996			10,141,996
101931	MEMORIAL HOSPITAL JACKSONVILLE	11,780	958	12,738			19,282.262	-	-			-
103454	MEMORIAL HOSPITAL MIRAMAR	1,894	438	2,332		4,971,165	14,431.720	4,971,165	5,393,714			5,393,714
112798	MEMORIAL HOSPITAL OF TAMPA			-			2,933.436	-	-			-
100439	MERCY HOSPITAL	9,676	1,153	10,829			4,063.723	-	-			-
100706	METHODIST MEDICAL CENTER							-	-			-
100544	PAN AMERICAN HOSPITAL	5,190	71	5,261			4,097.286	-	-			-
295442	MIAMI BEACH COM. HEALTH CTR							-	-			-
295442	MIAMI BEACH COMMUNITY HEALTH CE							-	-			-
295442	MIAMI BEACH CHC							-	-			-
100609	MIAMI CHILDRENS HOSPITAL	41,319	987	42,306			43,887.132	-	-			-
100447	Mt. SINAI MEDICAL CENTER & MIAMI HE							-	-			-
101583	MORTON F. PLANT HOSPITAL	14,356	5,046	19,402			24,606.389	-	-			-
100463	MT. SINAI MEDICAL CENTER	12,270	1,046	13,316			26,358.784	-	-			-
101176	MUNROE REGIONAL MEDICAL CENTER	10,581	2,775	13,356		1,180,197	19,570.632	1,180,197	1,280,514			1,280,514
108626	NORTH FLORIDA REGIONAL MEDICAL C	6,435	934	7,369			13,699.757	-	-			-

Model 12 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		n	t	v				100.000000%	1.0850	Rural Hospitals		
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD		RH = (CS)	Support Updated to GAA SFY1213	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)
140442	NORTH DADE HEALTH CENTER (JMH)							-	-			-
295680	NORTH FLORIDA MEDICAL CTR - WEWA							-	-			-
100315	NCH DOWNTOWN NAPLES HOSPITAL	13,843	7,855	21,698			34,369.500	-	-			-
101141	NATURE COAST REGIONAL HEALTH NE	779	274	1,053	Yes			-	-			-
6879551	NORTHEAST FL HEALTH SERVICES							-	-			-
260029	N.E. FLORIDA STATE HOSPITAL							-	-			-
101508	MORTON PLANT NORTH BAY HOSPITAL	1,692	1,622	3,314			15,176.133	-	-			-
100218	BROWARD HEALTH - NORTH BROWARD	8,365	9,149	17,514		11,130.437	27,532.207	11,130,437	12,076.524			12,076,524
101265	NORTH OKALOOSA MEDICAL CENTER	3,051	546	3,597			4,023.820	-	-			-
100498	NORTH SHORE MEDICAL CENTER	21,561	3,338	24,899			41,509.419	-	-			-
102571	NORTH RIDGE MEDICAL CENTER	1,224	180	1,404				-	-			-
115193	NORTHSIDE HOSPITAL & HEART INST.	4,628	1,947	6,575			9,313.487	-	-			-
101907	NORTHWEST FLORIDA COMMUNITY HC	321	158	479	Yes		1,660.474	-	-	0.0271929	65,795	65,795
104591	NORTHWEST MEDICAL CENTER	6,282	409	6,691			9,953.030	-	-			-
120073	OAK HILL HOSPITAL	2,226	693	2,919				-	-			-
109886	OCALA REGIONAL MEDICAL CENTER	5,402	1,403	6,805		904,953	7,395.475	904,953	981,874			981,874
279561	OKALOOSA COUNTY HEALTH DEPARTM							-	-			-
279587	ORANGE COUNTY HEALTH DEPARTME							-	-			-
111741	ORANGE PARK MEDICAL CENTER	8,046	982	9,028			16,617.940	-	-			-
101338	ORLANDO REGIONAL MEDICAL CENTE	72,166	25,378	97,544			156,167.940	-	-			-
101869	FLORIDA HOSPITAL ORMOND MEMORIA	2,693	1,762	4,455				-	-			-
279595	OSCEOLA COUNTY HEALTH DEPARTME							-	-			-
101389	OSCEOLA REGIONAL MEDICAL CENTER	9,117	1,072	10,189			19,616.404	-	-			-
212032	PALM BEACH COUNTY HOME							-	-			-
102105	PALM BEACH GARDENS MEDICAL CEN	1,665	165	1,830		59,717	5,073.474	59,717	64,793			64,793
102245	PALM BEACH REGIONAL HOSPITAL							-	-			-
100536	PALM SPRINGS GENERAL HOSPITAL	6,063	-	6,063			3,663.472	-	-			-
104604	PALMETTO GENERAL HOSPITAL	19,190	1,017	20,207			33,974.278	-	-			-
120111	PALMS OF PASADENA HOSPITAL							-	-			-
120260	PALMS WEST HOSPITAL	10,213	2,131	12,344		100,255	16,401.029	100,255	108,777			108,777
6896936	PANCARE HEALTH CENTER							-	-			-
111414	PARK MEDICAL CENTER							-	-			-
102385	PARKWAY REGIONAL (merged JMH)							-	-			-
100102	PARRISH MEDICAL CENTER	3,374	2,038	5,412		1,055,929	9,101.013	1,055,929	1,145,683			1,145,683
109592	PASCO REGIONAL MEDICAL CENTER	1,889	422	2,311			2,501.568	-	-			-
100285	PEACE RIVER REGIONAL MEDICAL CEN	2,934	409	3,343			9,476.571	-	-			-
101851	FLORIDA HOSPITAL OCEANSIDE							-	-			-
103144	PHYSICAN'S REGIONAL MEDICAL CENT						4,874.089	-	-			-
120251	PINECREST REHABILITATION HOSPITAL							-	-			-
279625	PINELLAS COUNTY HEALTH DEPARTME							-	-			-
120006	PLANTATION GENERAL HOSPITAL	20,898	702	21,600			31,938.373	-	-			-
279633	POLK COUNTY HEALTH DEPARTMENT							-	-			-
101681	POLK GENERAL HOSPITAL							-	-			-
102237	POMPANO BEACH MEDICAL CENTER							-	-			-
295507	PREMIER COMMUNITY HEALTHCARE							-	-			-
101311	PRINCETON HOSPITAL							-	-			-
113514	PUTNAM COMMUNITY MEDICAL CENTE	3,799	713	4,512	Yes		6,154.436	-	-	0.1007888	243,866	243,866
119750	H.H. RAULERSON	1,362	751	2,113	Yes		2,651.854	-	-	0.0434284	105,078	105,078

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Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD							
202533	THE ROHR HOME							-	-			-
295434	RURAL HEALTH CARE - FMDC							-	-			-
260045	SOUTH FLORIDA STATE HOSPITAL							-	-			-
119997	ORLANDO REGIONAL SOUTH SEMINOL							-	-			-
103233	SACRED HEART OF THE EMERALD COA	407	369	776	Yes		3,781.524	-	-	0.0619286	149,841	149,841
100765	SACRED HEART HOSPITAL	29,692	4,260	33,952			47,214.258	-	-			-
101745	SANTA ROSA MEDICAL CENTER	2,257	113	2,370		122,483	3,465.610	122,483	132,894			132,894
279684	SARASOTA COUNTY HEALTH DEPARTM							-	-			-
120014	SEBASTIAN RIVER MEDICAL CENTER	710	898	1,608				-	-			-
103390	SELECT SPECIALTY HOSPITAL - ORLAN			-				-	-			-
103438	SELECT SPECIALTY HOSPITAL PANAMA			-				-	-			-
103373	SELECT SPECIALTY HOSPITAL MIAMI			-				-	-			-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,903	354	2,257			3,551.685	-	-			-
100676	SHANDS AT JACKSONVILLE	37,483	18,720	56,203		4,171,073	93,195.764	4,171,073	4,525,614			4,525,614
20127	SACRED HEART HOSPITAL ON THE GU					417,604		417,604	453,100			453,100
100331	SHANDS AT LAKE SHORE	5,052	2,883	7,935	Yes	2,571,995	6,849.694	2,571,995	2,790,615	0.1121748	271,415	3,062,030
101796	SHANDS AT LIVE OAK	198	619	817	Yes	224,283	1,051.191	224,283	243,347	0.0172150	41,653	285,000
100072	SHANDS AT STARKE	325	742	1,067	Yes		1,222.144	-	-	0.0200146	48,427	48,427
100030	SHANDS TEACHING HOSPITAL & CLINIC	63,983	16,685	80,668		3,820,670	97,734.270	3,820,670	4,145,427			4,145,427
103284	SISTER EMMANUEL HOSPITAL			-				-	-			-
119946	SOUTH BAY HOSPITAL	1,108	1,185	2,293				-	-			-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,958	2,985	6,943			9,171.196	-	-			-
101087	SOUTH LAKE HOSPITAL	1,824	731	2,555			7,060.894	-	-			-
100587	SOUTH MIAMI HOSPITAL	9,475	1,830	11,305			23,404.695	-	-			-
100595	SOUTH BEACH COMMUNITY HOSPITAL							-	-			-
106470	SELECT SPECIALTY HOSPITAL -MEMOR	-	229	229				-	-			-
102466	SPRING HILL REGIONAL HOSPITAL							-	-			-
120227	SAINT ANTHONY'S HOSPITAL	8,085	3,384	11,469			18,099.854	-	-			-
120022	ST. CATHERINE'S REHABILITATION HOS	931	49	980				-	-			-
103462	ST CLOUD REGIONAL MEDICAL CENTE			-			2,938.901	-	-			-
102407	ST. JOHN'S REHABILITATION HOSPITAL	525	67	592				-	-			-
9143211	ST. JOHNS RIVER RURAL HEALTH NETV							-	-			-
6867286	ST. JOSEPH CARE OF FLORIDA							-	-			-
100978	ST. JOSEPH'S HOSPITAL	51,713	15,774	67,487			83,622.876	-	-			-
119971	ST. LUCIE MEDICAL CENTER	3,983	677	4,660			8,550.300	-	-			-
101486	ST. MARY'S HOSPITAL	35,757	4,652	40,409		985,121	56,691.101	985,121	1,068,856			1,068,856
120103	SAINT PETERSBURG GENERAL HOSPIT	5,385	1,874	7,259			7,358.688	-	-			-
100731	SAINT VINCENT'S MEDICAL CENTER	12,294	1,702	13,996			25,837.217	-	-			-
100722	SAINT LUKE'S HOSPITAL			-				-	-			-
101591	SUN COAST HOSPITAL							-	-			-
295230	SUNCOAST CHC							-	-			-
295574	SUNCOAST COMM HEALTH CENTER (D							-	-			-
295230	SUNCOAST COMM HEALTH CTR							-	-			-
119962	SUNLAND - MARIANNA							-	-			-
120278	HEALTHSOUTH SUNRISE REHAB. HOSP			-				-	-			-
111341	SOUTHWEST FLORIDA REGIONAL MED	3,772	541	4,313			17,470.506	-	-			-
119920	TACACHALE DAHLIA HOSPITAL							-	-			-
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,950	5,008	25,958			33,381.679	-	-			-

Model 12 - TABLE 2
State Fiscal Year 2013-2014
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Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD		RH = (CS)	Support Updated to GAA SFY1213	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)
295485	TAMPA FAMILY HEALTH CENTER							-	-			-
295485	TAMPA FAMILY HEALTH CENTER (DENT)							-	-			-
295485	TAMPA FAMILY HEALTH CTR.							-	-			-
100994	TAMPA GENERAL HOSPITAL	46,900	18,860	65,760			89,739.563	-	-			-
295477	THOMAS E. LANGLEY MEDICAL CENTER							-	-			-
119849	TOWN & COUNTRY HOSPITAL			-			4,308.933	-	-			-
6800050	TREASURE COAST COMMUNITY HEALTH							-	-			-
295060	TRENTON MEDICAL CENTER, INC.							-	-			-
100838	TRINITY COMMUNITY HOSPITAL							-	-			-
101257	TWIN CITIES HOSPITAL	405	169	574			750.143	-	-			-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLIN	-		-			1,594.919	-	-			-
100943	UNIVERSITY COMMUNITY HOSP. - CARF	1,627	919	2,546			2,865.704	-	-			-
101028	UNIVERSITY COMMUNITY HOSPITAL - T	11,726	5,043	16,769			24,529.422	-	-			-
112801	UNIVERSITY HOSPITAL & MEDICAL C	4,333	921	5,254			8,656.560	-	-			-
102679	KINDRED HOSPITAL - NORTH FLORIDA							-	-			-
102768	KINDRED HOSPITAL BAY AREA - ST. PE			-				-	-			-
119733	VENICE REGIONAL MEDICAL CENTER	1,211	608	1,819				-	-			-
103179	THE VILLAGES REGIONAL HOSPITAL	600	161	761				-	-			-
120243	WEST BOCA MEDICAL CENTER	6,137	230	6,367		147,646	10,599.298	147,646	160,196			160,196
260053	WEST FLORIDA COMMUNITY CARE CEN	-	11,956	11,956			16,678.961	-	-			-
113212	WEST FLORIDA HOSPITAL	5,043	893	5,936			10,328.877	-	-			-
101702	WEST GABLES REHABILITATION HOSPI			-				-	-			-
279765	WALTON COUNTY HEALTH DEPARTMEN							-	-			-
100803	GEORGE E. WEEMS MEMORIAL HOSPIT	62	18	80	Yes		557.965	-	-	0.0091376	\$ 22,109	22,109
102130	WELLINGTON REGIONAL MEDICAL CEN	5,296	521	5,817		28,683	13,323.067	28,683	31,121			31,121
100625	WESTCHESTER GENERAL HOSPITAL	11,247	1,138	12,385			8,027.131	-	-			-
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,370	604	3,974			5,559.807	-	-			-
101699	WINTER HAVEN HOSPITAL	11,407	3,435	14,842			18,781.976	-	-			-
101362	FLORIDA HOSPITAL WINTER PARK							-	-			-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE							-	-			-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE							-	-			-
120286	Doctors Hospital Inc (Dade Co)							-	-			-
103730	St. Luke's-St. Vincent's (Duval Co)							-	-			-
999999	IGT UNDETERMINED					19,246,469		19,246,469	20,882,419			20,882,419
	Totals	1,687,715	479,254	2,166,969	27	704,612,433	3,154,382.676	704,612,433	764,504,490	1.00000	2,419,573	766,924,063

Model 12 - TABLE 3
State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012					not updated RURAL / RFAP	Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)				
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	Total DSH			July 1, 2012 rate - Tiered				
													InPatient	Outpatient	Total		
102610	AG HOLLEY	PALM BEACH															
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,501,170		5,501,170	19,848			376,963		396,811	5,897,981	20,183,334	5,743,012	25,926,346		
116483	ANN BATES LEACH EYE HOSPITAL	DADE											3,880	784,857	788,736		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE															
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL															
100358	BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	16,126,668	1,711,476	17,838,143		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	539,124		539,124							539,124	4,674,249	1,457,142	6,131,391		
100641	BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	12,366,153	177,720	12,543,873		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	138,535	268,674					244,556	244,556	513,230					
120413	BARTOW REGIONAL MEDICAL CENTER	POLK											347,480	172,987	520,467		
100064	BAY MEDICAL CENTER	BAY	284,878	5,803,083	6,087,961	3,930,806					3,930,806	10,018,767	2,134,029	680,746	2,814,776		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	342,222		342,222			1,209,423			1,209,423	1,551,645	4,699,359	174,160	4,873,519		
101834	BERT FISH MEDICAL CENTER	VOLUSIA															
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104	197,986	332,091							332,091	3,887,282	204,819	4,092,101		
110213	BLAKE MEDICAL CENTER	MANATEE	194,133		194,133							194,133					
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH															
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU	211,138		211,138							211,138	3,946,125		3,946,125		
102652	BROOKS REHABILITATION HOSPITAL	DUVAL															
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	193,230	1,065,403	1,258,633							1,258,633	1,744,733		1,744,733		
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,751,712	113,596,645	116,348,357	19,689,505		1,209,423	1,981,341		22,880,269	139,228,626	20,060,937	4,483,687	24,544,625		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	28,833	174,249					439,125	439,125	613,374					
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749				425,629	519,378	677,359					
100099	CAPE CANAVERAL HOSPITAL	BREVARD															
119717	CAPE CORAL HOSPITAL	LEE				1,623,889					1,623,889	1,623,889					
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635							19,635	5,569,618	756,274	6,325,892		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE															
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE															
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	696,350					696,350	8,525,582					
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS															
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD															
120308	COLUMBIA HOSPITAL	PALM BEACH	79,786	99,074	178,859							178,859	1,045,871	203,289	1,249,161		
105520	COMMUNITY HOSPITAL	PASCO															
109606	CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	810,569		810,569		
120405	BROWARD HEALTH - CORAL SPRINGS ME	BROWARD	42,750	9,599,289	9,642,039	2,071,367			137,263		2,208,630	11,850,670	2,832,716		2,832,716		
109592	PASCO REGIONAL MEDICAL CENTER	PASCO															
120049	ATLANTIC MEDICAL CENTER	VOLUSIA															
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE															
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491	462,078	900,568							900,568					
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,226	370,996	1,164				348,650	349,814	720,810					
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE															
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA															
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,201	60,027	240,228	93,749				307,048	400,797	641,025					
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	105,079	339,905					365,850	365,850	705,755					
102776	MIAMI JEWISH HOME & HOSPITAL	DADE															
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	59,691	1,118,902	93,749				3,881,172	3,974,921	5,093,823					
102598	EDWARD WHITE HOSPITAL	PINELLAS															
102750	HEALTHSOUTH EMERALD COAST REHABIL	BAY															
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA															
101435	EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH															
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE															
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	7,312	163,948					449,100	449,100	613,048					
101711	FLAGLER HOSPITAL	ST JOHNS															
101290	FLORIDA HOSPITAL	ORANGE	262,262		262,262			1,715,181			1,715,181	1,977,443	40,584,118	6,694,996	47,279,114		
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS															
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	63,589	206,842					378,012	378,012	584,854					
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	158,602	285,976					393,252	393,252	679,228					

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						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered		
													InPatient	Outpatient	Total
101095	FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220						115,220				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													
102148	FLORIDA MEDICAL CENTER	BROWARD													
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD													
260011	FLORIDA STATE HOSPITAL					4,006				4,006	4,006				
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				812,936				812,936	812,936				
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA													
260037	G. PIERCE WOOD HOSPITAL	DESOTO													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN													
102717	BROOKS HEALTH SYSTEM	DUVAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	22,109	199,215	93,749				429,433	523,182	722,397			
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	319,459	557,793	473,610				351,633	825,243	1,383,035			
111368	PARKWAY REGIONAL MEDICAL CENTER W	DADE													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		602,676	602,676						602,676				
117617	GULF COAST MEDICAL CENTER	BAY	165,191		165,191						165,191	3,618,859	291,395	3,910,255	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				352,122					352,122				
100820	GULF PINES HOSPITAL	GULF													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO		5,040,314	5,040,314						5,040,314	1,197,834	6,379,068	7,576,902	
119750	H.H. RAULERSON	OKEECHOBEE	168,405	105,078	273,483					465,278	465,278	738,761			
101842	HALIFAX HEALTH	VOLUSIA	259,861	19,648,452	19,908,312	6,251,831		1,209,423		7,461,254	27,369,566	5,388,782	966,615	6,355,397	
101354	HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,660	2,317,784				2,317,784	4,909,444	1,049,587	267,061	1,316,648	
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,714	48,371	167,085					357,394	357,394	524,479			
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE													
120057	LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672			1,209,423		1,209,423	1,213,095	1,273,452	334,983	1,608,435	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON													
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO													
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS													
120421	HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD													
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD													
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE													
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	SARASOTA													
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA													
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK	125,119		125,119						125,119	1,804,339		1,804,339	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS													
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	56,009	216,355	93,749				453,612	547,361	763,716			
100412	HIALEAH HOSPITAL	DADE	251,529		251,529	8,134				8,134	259,663	5,550,464	643,733	6,194,197	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252						613,252				
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	293,697		293,697						293,697	5,440,183	159,885	5,600,068	
100188	HOLY CROSS HOSPITAL	BROWARD													
102261	HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,381				5,381	422,817	7,838,606	283,571	8,122,177	
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	589,206	24,772,358	25,361,563	2,397,512		261,879		2,659,391	28,020,954	1,683,573	289,439	1,973,013	
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		9,673,051	9,673,051						9,673,051				
101061	JACKSON HOSPITAL	JACKSON	161,568	207,848	369,416	93,749				269,625	363,374	732,790			
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,109,631	356,167,299	361,276,930	57,904,523	15,318,622		2,222,666	75,445,811	436,722,742	77,391,287	7,519,102	84,910,389	
101737	JAY HOSPITAL	SANTA ROSA	150,480	48,509	198,989					226,851	226,851	425,840			

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													InPatient	Outpatient	Total
101460	JFK MEDICAL CENTER	PALM BEACH	1,147,115	786,125	1,933,239						1,933,239	4,939,535		4,939,535	
120294	JUPITER MEDICAL CENTER	PALM BEACH		78,324	78,324						78,324				
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	438,884		438,884						438,884	4,039,677	184,280	4,223,957	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO													
103535	KINDRED HOSPITAL - OCALA	MARION													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO													
108227	LAKE BUTLER HOSPITAL	UNION	506,573	54,625	561,198				1,020,551	1,020,551	1,581,749				
119768	LAKE CITY MEDICAL CENTER	COLUMBIA													
101664	LAKE WALES MEDICAL CENTERS	POLK													
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	368,228		368,228						368,228	5,586,688	1,108,673	6,695,362	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
119741	LARGO MEDICAL CENTER	PINELLAS	535,676		535,676		1,523,262			1,523,262	2,058,938	681,296	112,605	793,901	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	449,116		449,116						449,116	4,884,150	204,618	5,088,768	
101109	LEE MEMORIAL HOSPITAL	LEE	1,126,482	17,769,849	18,896,331	7,844,302				7,844,302	26,740,633	15,642,724	3,491,766	19,134,490	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349						88,349				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE													
101192	LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506						73,506	1,550,290	156,670	1,706,960	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	36,981	139,381				308,627	308,627	448,008				
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	2,212,630	2,306,915						2,306,915	4,741,292	268,425	5,009,717	
101214	MARINERS HOSPITAL	MONROE	137,757	82,187	219,944				234,163	234,163	454,107				
101184	MARTIN MEMORIAL HOSPITAL	MARTIN													
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS													
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347						104,347	2,194,747	39,655	2,234,402	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,422,104					2,422,104	23,289,806			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749				44,700	138,449	5,532,163	1,227,282	1,515,531	
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBORO													
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	4,270,087	4,855,896	2,752,689				89,401	2,842,090	7,697,986	936,120	1,291,557	
102521	MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,274,317					3,480,428	13,622,424			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,691	94,809,128	98,366,820	16,499,000			1,391,322		17,890,322	116,257,141	16,680,854	8,185,158	
100439	MERCY HOSPITAL	DADE													
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,671,423		4,671,423	23,478					400,441	5,071,864	24,842,365	8,973,069	
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521			1,209,423		1,209,423	1,490,944	6,279,860	1,044,045	7,323,905	
100463	Mt. SINAI MEDICAL CENTER	DADE	6,264,724		6,264,724		3,818,455			3,818,455	10,083,179	4,316,925	449,220	4,766,145	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,280,514	1,280,514	2,245,352					2,245,352	3,525,865			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				730,271					730,271				
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	311,739		311,739						311,739	4,159,971		4,159,971	
101141	NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950				256,528	256,528	408,478				
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO													
100218	BROWARD HEALTH - NORTH BROWARD M	BROWARD	413,198	12,076,524	12,489,722	8,744,965					8,967,318	21,457,040	4,113,595	879,545	
140442	NORTH DADE HEALTH CENTER (JMH)	DADE													
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA													
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													

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													InPatient	Outpatient	Total
100498	NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	12,251					12,251	101,520	7,048,898	1,513,653	8,562,551
102571	NORTH RIDGE MEDICAL CENTER	BROWARD													
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184							103,184	1,911,690	20,985	1,932,674
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTO	192,337	65,795	258,132	93,749				425,367	519,116	777,248			
104591	NORTHWEST MEDICAL CENTER	BROWARD													
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION	194,133	981,874	1,176,007							1,176,007			
111741	ORANGE PARK MEDICAL CENTER	CLAY	194,133		194,133							194,133			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,774,650		4,774,650	4,417,440					4,417,440	9,192,090	30,961,225	3,270,469	34,231,695
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741							180,741	3,894,876	505,961	4,400,838
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		64,793	64,793							64,793			
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451			1,209,423			1,209,423	1,505,874	6,915,159		6,915,159
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH	232,180	108,777	340,957							340,957	2,805,931	596,837	3,402,768
100544	PAN AMERICAN HOSPITAL	DADE													
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,683	1,145,683	1,053,404					1,053,404	2,199,087			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER													
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,158,364		1,158,364	11,874					11,874	1,170,238	3,880,770		3,880,770
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,866	243,866							243,866			
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO	194,133		194,133							194,133			
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,382,659		3,382,659	16,871					16,871	3,399,530	12,042,806	1,079,640	13,122,446
103233	SACRED HEART OF THE EMERALD COAST	WALTON		149,841	149,841							149,841			
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100							453,100			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338							16,338	2,750,505	469,359	3,219,864
100285	PEACE RIVER REGIONAL MEDICAL CENTE	CHARLOTTE													
100722	SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,715,181				1,715,181	1,721,379	172,346	37,239	209,585
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	582,350		582,350			1,209,423			1,209,423	1,791,773	1,747,132	85,136	1,832,268
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,209,423			1,209,423	1,380,341	2,584,098	287,076	2,871,174
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894							132,894			
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVE													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE													
103438	SELECT SPECIALTY HOSPITAL PANAMA CI	BAY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
100676	SHANDS AT JACKSONVILLE	DUVAL	33,902,426	4,525,614	38,428,040	21,298	12,094,668		1,901,138		14,017,104	52,445,144	13,592,372	7,681,710	21,274,083
100331	SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,062,030	3,456,521	2,871				427,176	430,047	3,886,568			
101796	SHANDS AT LIVE OAK	SUWANNEE	451,860	285,000	736,860					595,435	595,435	1,332,295			
100072	SHANDS AT STARKE	BRADFORD	359,574	48,427	408,001					338,239	338,239	746,240			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,651,680	4,145,427	11,797,107	36,356	13,767,467		227,240		14,031,063	25,828,170	32,171,833	9,970,279	42,142,112
103284	SISTER EMMANUEL HOSPITAL	DADE													
119946	SOUTH BAY HOSPITAL	HILLSBOROU													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU	17,064		17,064							17,064	1,793,735	578,004	2,371,739
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD						440,200			440,200	440,200			

Model 12 - TABLE 3
State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered		
													InPatient	Outpatient	Total
101087	SOUTH LAKE HOSPITAL	LAKE													
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICA	LEE				791,402				791,402	791,402				
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPIT	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROL	939,213		939,213	29,384				29,384	968,597	19,481,161	1,712,763	21,193,924	
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,092,963	1,068,856	2,161,819	20,317				20,317	2,182,136	10,106,592	686,899	10,793,491	
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	386,714		386,714			1,209,423		1,209,423	1,596,137	6,003,773	540,331	6,544,104	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROL	14,785,707		14,785,707		9,507,190			9,507,190	24,292,897	37,205,698	1,995,266	39,200,964	
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROL													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOSSA													
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROL													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBOROL													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE											3,149,931	3,149,931	
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTE	PALM BEACH	21,108	31,121	52,229						52,229	1,222,898	381,763	1,604,661	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		160,196	160,196						160,196				
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE											1,414,008	28,605	1,442,613
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK	1,145,561		1,145,561						1,145,561	3,276,409	576,365	3,852,774	
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
	Graduate Medical Education Initiative Consortiums							1,884,814		1,884,814	1,884,814				
510510	Undetermined LIP Distribution														
999999	IGT Undetermined - LIP IGT PYMNT			20,882,419	20,882,419						20,882,419				
SpecPed	Specialty Pediatric														
	Total Hospital Provider Access Systems		117,992,350	766,924,063	884,916,413	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,130,678,610	563,055,377	103,453,106	666,508,484
	Other Provider Access Systems														
pppp	Poison Control (GR)				3,172,805							3,172,805			
fqhc_gr	FQHC-DOH Match (GR)				3,638,128							3,638,128			
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
fqhc-8m	FQHC				11,000,000							11,000,000			
dohdoh	County Initiatives - DOH				4,534,727							4,534,727			
hbpc	Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
md	Miami Dade Premium Assistance				250,000							250,000			
hcdpb	Palm Beach Premium Assistance				15,867,014							15,867,014			
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000			
STC	New LIP STC requirement				35,000,000							35,000,000			
PrimG	Primary Care Grant				34,032,786							34,032,786			
	Total Other Provider Access Systems				115,333,588							115,333,588			
	Grand Total Provider Access Systems		117,992,350	766,924,063	1,000,250,001	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,246,012,198	563,055,377	103,453,106	666,508,484

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	80,138	-	80,138
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
100064	Bay Medical Center	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
100099	Cape Canaveral Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
100277	Charlotte Regional Medical Center	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
100358	Baptist Of Miami	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893
100439	Mercy Hospital, Inc.	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
100471	University Of Miami Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802
100625	Westchester General Hospital	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944
100722	Mayo Clinic Florida	-	-	-	41,794	41,794
100731	St. Vincent's Hospital	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
100871	Spring Hill Regional Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536
100986	South Florida Baptist	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
101028	University Community Hospital-Tampa	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
101044	Indian River Memorial Hospital	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
101095	Florida Hospital Waterman	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
101117	Lehigh Regional Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632
101141	Nature Coast Medical Center	-	-	93,194	-	93,194
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
101168	Manatee Memorial Hospital	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691
101214	Mariners Hospital	-	-	111,924	-	111,924
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721
101257	Columbia Twin Cities Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
101354	Health Central	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
101460	Columbia JFK Medical Center	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
101494	Florida Hospital Zephyrhills	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
101524	Good Samaritan Hospital	-	-	-	-	-

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
101541	Mease Hospital Clinic	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536
101583	Morton F. Plant Hospital	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
101664	Lake Wales Hospital Association	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672
101745	Santa Rosa Hospital	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
101826	Volusia Medical Center	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210
101869	Ormond Beach Memorial Hospital	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
101907	Northwest Community Hospital	-	-	207,390	-	207,390
101915	Kindred Hospital-Hollywood	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
101931	Memorial Medical Center	-	-	-	-	-

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
101991	Wiregrass Hospital	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
102253	Columbia Gulf Coast Hospital	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
102539	Columbia Englewood Community Hospital	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
102571	Northridge Medical Center	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
102610	A.G. Holley State Hospital	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
103284	Sister Emmanuel Hospital	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
103462	St. Cloud Regional Center	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
103721	BayCare Alliant Hospital	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451
108227	Lake Butler Hospital	-	-	97,193	-	97,193
108626	North Florida Regional Hospital	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856
115193	Northside Hospital	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
118079	Brandon Regional Medical Center	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
119717	Cape Coral Hospital	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822
119750	Raulerson Hospital	-	-	806,760	-	806,760
119768	Lake City Medical Center	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342
120103	St. Petersburg General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-

**Model 12 - Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahass	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
120413	Bartow Memorial Hospital	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

Model 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102610	AG HOLLEY	PALM BEACH										-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,501,170	396,811	25,926,346	11,716,025	43,540,352		43,540,352
116483	ANN BATES LEACH EYE HOSPITAL	DADE						788,736		788,736		788,736
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE										-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL										-
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		17,838,143		19,058,234		19,058,234
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				539,124		6,131,391	965,896	7,636,411		7,636,411
100641	BAPTIST MEDICAL CENTER	DUVAL				514,648		12,543,873		13,058,521		13,058,521
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,674	244,556		462,721	975,951		975,951
120413	BARTOW REGIONAL MEDICAL CENTER	POLK						520,467		520,467		520,467
100064	BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	6,087,961	3,930,806	2,814,776		12,833,543		7,485,079
101567	BAYFRONT MEDICAL CENTER	PINELLAS				342,222	1,209,423	4,873,519	948,536	7,373,699		7,373,699
101834	BERT FISH MEDICAL CENTER	VOLUSIA										-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		182,476	182,476	332,091		4,092,101		4,424,191		4,424,191
110213	BLAKE MEDICAL CENTER	MANATEE				194,133				194,133		194,133
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH										-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		3,946,125		4,157,263		4,157,263
102652	BROOKS REHABILITATION HOSPITAL	DUVAL										-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,744,733		3,003,366		2,021,428
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CEN	BROWARD	11,596,397	104,697,369	116,293,766	116,348,357	22,880,269	24,544,625	6,875,249	170,648,500		54,354,734
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	439,125		69,967	683,341		683,341
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	519,378		44,655	722,014		722,014
100099	CAPE CANAVERAL HOSPITAL	BREVARD										-
119717	CAPE CORAL HOSPITAL	LEE	830,249		830,249		1,623,889			1,623,889		793,641
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635		6,325,892		6,345,528		6,345,528
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE										-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	696,350			8,525,582		1,309,700
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS										-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD										-
120308	COLUMBIA HOSPITAL	PALM BEACH		91,312	91,312	178,859		1,249,161		1,428,020		1,336,708
105520	COMMUNITY HOSPITAL	PASCO										-
109606	CORAL GABLES HOSPITAL	DADE				41,320		810,569		851,889		851,889
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,129,210	8,847,271	9,976,481	9,642,039	2,208,630	2,832,716	1,080,163	15,763,549		5,787,068
109592	PASCO REGIONAL MEDICAL CENTER	PASCO										-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA										-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE										-
120090	DELRAY MEDICAL CENTER	PALM BEACH		425,878	425,878	900,568			111,342	1,011,911		586,033
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	349,814		955,724	1,676,534		1,676,534
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE										-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA										-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	400,797		281,710	922,735		922,735
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	365,850		421,804	1,127,559		1,127,559

Model 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102776	MIAMI JEWISH HOME & HOSPITAL	DADE										-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	3,974,921		26,684	5,120,507		5,120,507
102598	EDWARD WHITE HOSPITAL	PINELLAS										-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				163,948	449,100		89,691	702,739		702,739
101711	FLAGLER HOSPITAL	ST JOHNS										-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	262,262	1,715,181	47,279,114	4,168,491	53,425,048		52,620,074
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	378,012		208,413	793,267		793,267
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				285,976	393,252		674,480	1,353,708		1,353,708
101095	FLORIDA HOSPITAL WATERMAN	LAKE		106,194	106,194	115,220				115,220		9,026
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO										-
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL						4,006			4,006		4,006
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					812,936			812,936		812,936
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	523,182		79,005	801,402		801,402
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		126,723	126,723	557,793	825,243		1,022,105	2,405,141		2,278,418
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		555,462	555,462	602,676				602,676		47,214
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,910,255		4,075,446		4,075,446
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	180,030		180,030		352,122			352,122		172,092
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,645,451	4,645,451	5,040,314		7,576,902		12,617,217		7,971,766
119750	H.H. RAULERSON	OKEECHOBEE				273,483	465,278		806,760	1,545,521		1,545,521
101842	HALIFAX HEALTH	VOLUSIA	3,044,425	18,109,172	21,153,597	19,908,312	7,461,254	6,355,397	962,210	34,687,173		13,533,576
101354	HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,317,784	1,316,648		6,226,092		3,855,654
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	357,394		165,906	690,385		690,385
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,209,423	1,608,435		2,821,530		2,821,530
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-

Model 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		1,804,339		1,929,458		1,929,458
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	547,361		242,340	1,006,056		1,006,056
100412	HIALEAH HOSPITAL	DADE				251,529	8,134	6,194,197		6,453,860		6,453,860
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252		48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD										-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				293,697		5,600,068	935,544	6,829,309		6,829,309
100188	HOLY CROSS HOSPITAL	BROWARD										-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,381	8,122,177		8,544,994		8,544,994
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,359,671	22,831,666	24,191,337	25,361,563	2,659,391	1,973,013	426,451	30,420,418		6,229,081
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051		757,797
101061	JACKSON HOSPITAL	JACKSON				369,416	363,374		1,186,645	1,919,435		1,919,435
100421	JACKSON MEMORIAL HOSPITAL	DADE	38,573,306	328,264,792	366,838,098	361,276,930	75,445,811	84,910,389	21,006,893	542,640,024		175,801,925
101737	JAY HOSPITAL	SANTA ROSA				198,989	226,851		168,672	594,512		594,512
101460	JFK MEDICAL CENTER	PALM BEACH		724,539	724,539	1,933,239		4,939,535		6,872,774		6,148,235
120294	JUPITER MEDICAL CENTER	PALM BEACH		72,188	72,188	78,324				78,324		6,136
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				438,884		4,223,957		4,662,841		4,662,841
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH										-
103535	KINDRED HOSPITAL - OCALA	MARION										-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD										-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE										-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD										-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH										-
108227	LAKE BUTLER HOSPITAL	UNION				561,198	1,020,551		97,193	1,678,941		1,678,941
119768	LAKE CITY MEDICAL CENTER	COLUMBIA										-
101664	LAKE WALES MEDICAL CENTERS	POLK										-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				368,228		6,695,362	1,312,902	8,376,492		8,376,492
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE										-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	793,901	215,822	3,068,661		3,068,661
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				449,116		5,088,768	846,908	6,384,793		6,384,793
101109	LEE MEMORIAL HOSPITAL	LEE	4,010,570	16,377,741	20,388,311	18,896,331	7,844,302	19,134,490	1,639,755	47,514,878		27,126,567
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349				88,349		6,921
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE										-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,706,960		1,780,466		1,780,466
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	308,627		40,875	488,883		488,883
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,915		5,009,717		7,316,632		5,277,342
101214	MARINERS HOSPITAL	MONROE				219,944	234,163		111,924	566,031		566,031
101184	MARTIN MEMORIAL HOSPITAL	MARTIN										-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS										-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS										-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA										-

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Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA										-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,422,104				23,289,806	4,056,901
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA										-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	70,785	4,971,165	5,041,950	5,393,714	138,449	2,742,813	897,211	9,172,188	4,130,238	
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH										-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,453,080	3,935,564	5,388,644	4,855,896	2,842,090	2,227,677	450,743	10,376,405	4,987,761	
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,779,444	9,347,462	11,126,906	10,141,996	3,480,428		1,605,710	15,228,134	4,101,228	
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL										-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	9,146,815	87,381,685	96,528,500	98,366,820	17,890,322	24,866,011	8,047,585	149,170,737	52,642,238	
100439	MERCY HOSPITAL	DADE										-
100706	METHODIST MEDICAL CENTER	DUVAL										-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,671,423	400,441	33,815,434	12,946,802	51,834,099	51,834,099	
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE										-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,209,423	7,323,905		8,814,849	8,814,849	
100463	MT. SINAI MEDICAL CENTER	DADE				6,264,724	3,818,455	4,766,145	633,990	15,483,314	15,483,314	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	941,251	1,180,197	2,121,448	1,280,514	2,245,352			3,525,865	1,404,417	
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					730,271			730,271	730,271	
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				311,739		4,159,971		4,471,711	4,471,711	
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672	
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO										-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,584,736	11,130,437	15,715,173	12,489,722	8,967,318	4,993,140	1,492,657	27,942,837	12,227,664	
140442	NORTH DADE HEALTH CENTER (JMH)	DADE										-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA										-
100498	NORTH SHORE MEDICAL CENTER	DADE				89,269	12,251	8,562,551		8,664,071	8,664,071	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD										-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,932,674		2,035,858	2,035,858	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	519,116		207,390	984,638	984,638	
104591	NORTHWEST MEDICAL CENTER	BROWARD										-
120073	OAK HILL HOSPITAL	HERNANDO										-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		904,953	904,953	1,176,007				1,176,007	271,054	
111741	ORANGE PARK MEDICAL CENTER	CLAY				194,133				194,133	194,133	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,774,650	4,417,440	34,231,695	5,043,736	48,467,520	46,394,314	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,400,838		4,581,579	4,581,579	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		59,717	59,717	64,793				64,793	5,076	
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH										-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										-
104604	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,209,423	6,915,159		8,421,032	8,421,032	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										-
120260	PALMS WEST HOSPITAL	PALM BEACH		100,255	100,255	340,957		3,402,768		3,743,725	3,643,470	
100544	PAN AMERICAN HOSPITAL	DADE										-
111414	PARK MEDICAL CENTER											-

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State Fiscal Year 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102385	PARKWAY REGIONAL (merged JMH)	DADE										-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,683	1,053,404			2,199,087		1,143,158
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER										-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,158,364	11,874	3,880,770		5,051,009		5,051,009
101681	POLK GENERAL HOSPITAL	POLK										-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD										-
101311	PRINCETON HOSPITAL	ORANGE										-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722		1,285,722
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133				194,133		194,133
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,382,659	16,871	13,122,446	2,083,094	18,605,070		18,605,070
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087		908,087
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100			80,138	533,238		115,634
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		3,219,864		3,236,202		3,236,202
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE										-
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	209,585	41,794	1,972,758		1,972,758
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,209,423	1,832,268		3,624,041		3,624,041
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,209,423	2,871,174		4,251,515		4,251,515
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894		10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER										-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE										-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE										-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY										-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	38,428,040	14,017,104	21,274,083	8,642,944	82,362,171		73,479,623
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,456,521	430,047		1,389,274	5,275,843		2,703,848
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	736,860	595,435		252,580	1,584,875		1,360,592
100072	SHANDS AT STARKE	BRADFORD				408,001	338,239		279,502	1,025,741		1,025,741
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA			3,820,670	11,797,107	14,031,063	42,142,112	15,294,766	83,265,048		79,444,378
25766	SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH							527,351	527,351		527,351
103284	SISTER EMMANUEL HOSPITAL	DADE										-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH										-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,371,739		2,388,803		2,388,803
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					440,200			440,200		440,200
101087	SOUTH LAKE HOSPITAL	LAKE										-
100587	SOUTH MIAMI HOSPITAL	DADE										-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE										-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE										-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	404,621		404,621		791,402			791,402		386,780
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL										-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO										-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE										-
102407	ST. JOHN'S REHABILITATION HOSPITAL											-

Model 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				939,213	29,384	21,193,924	2,012,536	24,175,057	24,175,057
119971	ST. LUCIE MEDICAL CENTER					104,347		2,234,402		2,338,749	2,338,749
101486	ST. MARY'S HOSPITAL	PALM BEACH		985,121	985,121	2,161,819	20,317	10,793,491	1,883,111	14,858,738	13,873,617
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				386,714	1,209,423	6,544,104	1,053,632	9,193,874	9,193,874
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	14,785,707	9,507,190	39,200,964	3,417,150	66,911,010	63,588,807
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,149,931		3,149,931	3,149,931
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		28,683	28,683	52,229		1,604,661		1,656,890	1,628,207
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		147,646	147,646	160,196				160,196	12,550
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,442,613		1,442,613	1,442,613
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				1,145,561		3,852,774		4,998,335	4,998,335
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		790,114		790,114		1,884,814			1,884,814	1,094,700
SpecPed	Specialty Pediatric										-
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
510510	Undetermined LIP Di\$tribution										-
999999	IGT Undetermined - LIP IGT PYMNT			19,246,469	19,246,469	20,882,419				20,882,419	1,635,950
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
314314	Hospital Based Primary Care										-
5100510	DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
	Total Hospital Programs		97,409,461	715,368,433	812,777,894	884,916,413	245,762,198	676,440,484	130,546,454	1,937,665,548	1,124,887,654

Model 12 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
	Other Provider Access Systems				41.33%							
pppp	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1,861,485	
fqhc_gr	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490	
fqhc-local	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490	
fqhc-8m	FQHC			4,546,300	4,546,300	11,000,000				11,000,000	6,453,700	
dohdoh	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524	
hbpc	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000	1,760,100	
md	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000	146,675	
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000	
manerdiv	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040	
STC	New LIP STC requirement			14,465,500	14,465,500	35,000,000				35,000,000	20,534,500	
PrimG	Primary Care Grant			14,065,750	14,065,750	34,032,786				34,032,786	19,967,036	
	Total LIP - Other Provider Access Systems			54,476,549	54,476,549	115,333,588				115,333,588	60,857,039	
	Grand Total All Provider Access Systems			97,409,461	769,844,982	867,254,443	1,000,250,001	245,762,198	676,440,484	130,546,454	2,052,999,136	1,185,744,693

**Model 12 -TABLE 6
Anticipated Funding - State Fiscal Year 2013-2014**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	add SWI	LIP & Program Exemptions	Total
Hospital Issues					
General Revenue		-	250,000	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882	7,215,882
Hernando County	-	-	981,938	981,938	981,938
Duval County	1,506,817	4,711,475	4,171,073	2,664,256	8,882,548
Halifax Hospital Medical Center Taxing District	-	3,044,425	18,109,172	18,109,172	21,153,597
Health Care District of Palm Beach County	-		3,500,000	3,500,000	3,500,000
Health Central			2,370,438	2,370,438	2,370,438
Hillsborough County	-	3,322,203	-	-	3,322,203
H. Lee Moffitt (GR)			4,645,451	4,645,451	4,645,451
Indian River Taxing District	-	-	8,915,254	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995	2,571,995
Lee Memorial Health System	-	5,425,469	16,377,741	16,377,741	21,803,210
Marion County	-	-	2,085,150	2,085,150	2,085,150
Miami-Dade County	12,094,236	38,573,306	328,264,792	316,170,556	366,838,098
North Broward Hospital District (Broward Health)	4,216,371	18,670,014	147,506,743	143,290,372	166,176,757
North Lake Hospital Taxing District	-	-	187,622	187,622	187,622
Orange County	-	2,878,180	-	-	2,878,180
Highlands County	-	-	565,209	565,209	565,209
Sarasota County Public Hospital Board	-		19,232,905	19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,450,124	105,635,875	102,874,740	118,085,999
Santa Rosa County	-	-	122,483	122,483	122,483
Suwannee County Board of Co. Comm	-	-	224,283	224,283	224,283
Munroe Hospital Board (DSH)	-	941,251	-	-	941,251
Gulf County	-	-	417,604	417,604	417,604
IGT UNDETERMINED	2,188,721		2,188,721	17,057,748	19,246,469
Taylor County	-	-	-	-	-
Bay County	-	-	5,348,464	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929	1,055,929
IGT GME Consortium		790,114	-	-	790,114
Manatee County			2,039,290	2,039,290	2,039,290
DSH (Shands-UF General Revenue)		5,852,899	-	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	97,409,460	698,310,684	692,601,152	812,777,892

**Model 12 -TABLE 6
Anticipated Funding - State Fiscal Year 2013-2014**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	add SWI	LIP & Program Exemptions	Total
Other Provider Access Systems					
Poison Control (GR)				1,311,320	1,311,320
FQHC-DOH Match (GR)				1,503,638	1,503,638
FQHC-DOH Match (Local Governments)				1,503,638	1,503,638
FQHC				4,546,300	4,546,300
County Initiatives - DOH				1,874,203	1,874,203
Hospital Based Primary Care Initiatives				1,239,900	1,239,900
Miami Dade Premium Assistance				103,325	103,325
Palm Beach Premium Assistance				13,367,014	13,367,014
Manatee ER Diversion (GR)				495,960	495,960
New LIP STC requirement				14,465,500	14,465,500
Primary Care Grant				14,065,750	14,065,750
Total Government Transfer (Non-Hospitals)				54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	97,409,460		747,077,701	867,254,441