

Model 9

		LIP	DSH	Buybacks	Exemptions	Liver
Total cost	\$	1,000,000,000	\$ 245,762,198	\$ 130,546,454	\$ 663,205,031	\$ 9,932,000
		58.67%	58.79%	58.67%	58.67%	58.67%
		41.33%	41.21%	41.33%	41.33%	41.33%
Federal	\$	586,700,000	\$144,483,596	\$ 76,591,604	\$ 389,102,391	\$ 5,827,104
State	\$	413,300,000	\$101,278,602	\$ 53,954,849	\$ 274,102,639	\$ 4,104,896
		58.67%				
		41.33%	plus 250,000 gr only			
			1,000,250,000			

LIP funded at 1 billion
 DSH using current policy and distribution
 The allocation factor is 8.5%
 Special LIP 119,473,718

Special LIP - Includes an increase of \$5.8M in total; Primary Care LIP (\$2M), Trauma LIP (\$1.5M), and SafetyNet (\$2.4M)
 Continued additional LIP distributions of \$50M to establish new LIP STC/Enhanced Primary Care.

Exemptions updated using 04,05,06 audited DSH, and 7/ 2012 inpatient and outpatient rates. Modified tiering.

	Model 9	Model 1 (Base)	Change (M9 vs M1)
Children's	94.5591581%	89.0000%	5.6%
Public	75.1356581%	71.0000%	4.1%
Trauma, GAA, Specialty	70.2599541%	66.4826%	3.8%
Statutory Teaching	75.1356581%	71.0000%	4.1%
CHEP	70.2599541%	66.4826%	3.8%
over 15%	70.2599541%	66.4826%	3.8%
11% to 14.9%	70.2599541%	66.4826%	3.8%
	\$ 663,205,031	\$ 626,770,524	\$ 36,434,507

Special LIP - Table 1	\$ 119,473,718	
Allocation Distribution - Table 2	\$ 763,023,121	108.50%
Non hospital distribution (excludes \$10 million)	\$ 115,333,588	
Unallocated LIP distribution	\$ -	

Model 9 - TABLE 1
State Fiscal Year 2013-2014
 PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	200,000	5,588,309
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	-	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	-	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	0	0	0	0	0	0	0	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	58,418	626,263
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	-	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	281,272	0	281,272	0	0	90,745	372,017
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	18,471	429,361
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					281,272		281,272	0	0	-	281,272
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	-	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	134,104	134,104
110213	BLAKE MEDICAL CENTER					281,272		281,272	0	0	-	281,272
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	69,150	0	0	0	0	0	0	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	511,798	2,751,712
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	-	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	-	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	-	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	-	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	-	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	-	237,770

Model 9 - TABLE 1
State Fiscal Year 2013-2014
 PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers					ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma					
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	0	0	0	0	0	0	0	0	-	180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	-	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	-	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	0	0	0	0	0	0	0	0	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	-	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	-	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	-	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	-	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	-	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	-	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	-	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	0	0	0	0	0	0	0	0	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	-	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	0	36,935	0	225,327	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	-	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	0	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	-	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	0	65,728	347,000
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	-	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	50,850	0	0	0	0	0	0	0	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	-	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	-	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	0	99,564	380,836
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	-	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	0	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	0	654,996	5,109,631
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	845,680	0	0	0	0	0	0	0	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	281,272	0	281,272	0	0	0	244,751	526,023
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	-	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	-	0

Model 9 - TABLE 1
State Fiscal Year 2013-2014
 PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers					ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma					
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	174,095	455,367	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	-	0	
119741	LARGO MEDICAL CENTER	PINELLAS	0	492,161	0	0	0	0	0	0	43,515	535,676	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	3,672	3,672	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	254,983	536,255	
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	142,772	1,213,621	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	-	0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	-	0	
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	73,506	73,506	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	-	102,400	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	-	0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	94,286	94,286	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	-	0	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	-	0	
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	-	137,757	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	-	0	
100722	MAYO CLINIC (fka St. Luke's)	Duval	0	0	0	0	0	0	0	0	6,197	6,197	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	-	0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	1,382,460	3,557,691	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	-	0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	80,305	585,809	
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	-	0	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	-	0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	-	0	
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0	
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	-	0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	-	0	
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	200,000	4,758,562	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	281,521	281,521	
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	180,327	6,264,724	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	-	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	-	0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	-	0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	144,071	311,739	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	-	151,950	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	-	0	
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	-	0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	219,065	500,337	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	-	0	
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	89,269	89,269	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	103,184	103,184	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	-	192,337	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	-	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	281,272	0	281,272	0	0	-	281,272	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	281,272	0	281,272	0	0	-	281,272	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	532,500	4,774,650	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	-	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	180,741	180,741	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0	

Model 9 - TABLE 1
State Fiscal Year 2013-2014
 PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	-	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	-	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	-	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	-	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	-	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	-	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	935,512	0	222,852	1,158,364
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	-	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	-	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	-	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	-	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	163,302	3,382,659
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	-	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	-	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	-	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,149	0	206,187	33,902,426
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	140,820	0	-	394,492
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	140,819	0	-	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	140,819	0	-	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	2,086,660	7,651,680
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	-	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	-	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	-	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	486,609	939,213
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	480,156	1,092,963
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	492,161	0	0	0	0	0	0	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	-	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	156,095	473,853
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	401,287	14,785,707
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	-	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	-	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	-	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	-	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	-	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0

Model 9 - TABLE 1
State Fiscal Year 2013-2014
 PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	-	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	-	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	1,104,422	0	41,139	1,145,561
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	-	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	-	0
SpecPed	SPECIALTY PEDIATRIC								0	0		0
Totals			5,622,242	12,004,728	3,772,467	4,781,624	1,753,963	10,308,054	75,129,526	1,409,166	15,000,000	119,473,718

Model 9 - TABLE 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		Medicaid Days (Incl. HMO)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. Rj=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
		(CA)	(CG)	RD								
102610	AG HOLLEY											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)							-	0			
279269	DUVAL CHD/AGAPE CHC (WEST JAX)							-	0			
6905561	AGAPE COMMUNITY HEALTH CENTER							-	0			
101516	ALL CHILDREN'S HOSPITAL	34,931	851	35,782			37,736.571	-	0			0
116483	ANN BATES LEACH EYE HOSPITAL	-		-			3,243.249	-	0			0
120375	AVENTURA HOSPITAL & MEDICAL CEN	6,637	1,075	7,712			19,763.766	-	0			0
100358	BAPTIST HOSPITAL OF MIAMI	24,068	6,528	30,596			52,535.804	-	0			0
102326	BAPTIST MEDICAL CENTER - BEACHES	1,491	1,430	2,921			6,445.097	-	0			0
100641	BAPTIST MEDICAL CENTER	29,017	4,706	33,723			62,578.390	-	0			0
101231	BAPTIST MEDICAL CENTER - NASSAU	1,163	973	2,136	Yes		3,496.204	-	0	0.0572560	\$ 138,535	138,535
100749	BAPTIST HOSPITAL OF PENSACOLA	9,122	2,761	11,883			29,727.393	-	0			0
120413	BARTOW REGIONAL MEDICAL CENTER	823	-	823			4,228.785	-	0			0
100064	BAY MEDICAL CENTER	11,856	5,893	17,749		5,348,464	25,781.384	5,348,464	5,803,083			5,803,083
101567	BAYFRONT MEDICAL CENTER	17,827	6,222	24,049			30,515.406	-	0			0
119881	REGIONAL MEDICAL CENTER AT BAYO	3,455	614	4,069			9,244.548	-	0			0
101834	BERT FISH MEDICAL CENTER	1,627	2,069	3,696			1,250.105	-	0			0
101401	BETHESDA HEALTHCARE SYSTEM	17,845	3,388	21,233		182,476	28,440.862	182,476	197,986			197,986
110213	BLAKE MEDICAL CENTER	1,687	357	2,044				-	0			0
101419	BOCA RATON COMMUNITY HOSPITAL	2,384	267	2,651				-	0			0
605514	BOND COMMUNITY HEALTH CENTER							-	0			0
295540	BORINQUEN HEALTH CARE							-	0			0
118079	BRANDON REGIONAL HOSPITAL	14,564	3,165	17,729			24,064.844	-	0			0
6886931	BREVARD HEALTH ALLIANCE							-	0			0
102652	BROOKS REHABILITATION HOSPITAL			-				-	0			0
100871	BROOKSVILLE REGIONAL HOSPITAL	7,965	1,311	9,276		981,938	15,793.308	981,938	1,065,403			1,065,403
6800271	BROWARD COMMUNITY FH							-	0			0
100129	BROWARD HEALTH - BROWARD GENE	46,669	17,146	63,815		104,697,369	91,478.176	104,697,369	113,596,645			113,596,645
520331	C. L. BRUMBACK							-	0			0
100269	CALHOUN LIBERTY HOSPITAL	129	18	147	Yes		727.667	-	0	0.0119167	\$ 28,833	28,833
6800025	CAMILLUS HEALTH CONCERN, INC.							-	0			0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	117	12	129	Yes			-	0			0
100099	CAPE CANAVERAL HOSPITAL	1,871	1,464	3,335			6,422.086	-	0			0
119717	CAPE CORAL HOSPITAL	3,881	2,522	6,403			14,749.153	-	0			0
119806	CAPITAL REGIONAL MEDICAL CENTER	4,301	515	4,816			12,593.101	-	0			0
100366	UNIVERSITY OF MIAMI HOSPITAL	24,684	2,064	26,748			26,726.624	-	0			0
101788	CENTRAL FLORIDA REGIONAL HOSPITA	4,779	643	5,422			7,523.859	-	0			0
295515	CENTRAL FLORIDA FAMILY HEALTH CE							-	0			0
295493	CENTRAL FLORIDA HEALTH CARE (FRC							-	0			0
520446	CHARLOTTE COUNTY HEALTH DEPART							-	0			0
100277	CHARLOTTE REGIONAL MEDICAL CENT	1,237	1,750	2,987				-	0			0
279196	CITRUS COUNTY HEALTH DEPARTMEN							-	0			0
6885713	CITRUS HEALTH NETWORK							-	0			0
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,638	87	3,725		7,215,882	6,752.621	7,215,882	7,829,232			7,829,232
100307	CLAY MEMORIAL HOSPITAL ()							-	0			0
101966	CLEARWATER COMMUNITY HOSPITAL							-	0			0

Model 9 - TABLE 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. Rj=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (Rj x 2,419,573)	
		(CA)	(CG)	RA=(CA+CG)				RD		RP = (RL+RO)		
102202	CLEVELAND CLINIC FLORIDA WESTON			-				-	0			0
291528	COLLIER HEALTH SERVICES, INC.							-	0			0
6839550	COLLIER HEALTH SERVICES							-	0			0
120308	COLUMBIA HOSPITAL	8,574	2,047	10,621		91,312	15,008.610	91,312	99,074			99,074
295655	COMMUNITY HEALTH CENTERS OF PIN							-	0			0
295655	COMMUNITY HC - J. R. CLARKE							-	0			0
295655	COMMUNITY HEALTH CENTERS OF PIN							-	0			0
295728	COMMUNITY HEALTH OF SOUTH FLORI							-	0			0
295451	COMMUNITY HEALTH CENTERS, INC.							-	0			0
105520	COMMUNITY HOSPITAL	8,027	937	8,964			10,850.874	-	0			0
109606	CORAL GABLES HOSPITAL	5,192	249	5,441			4,480.814	-	0			0
120405	BROWARD HEALTH - CORAL SPRINGS	8,579	1,115	9,694		8,847,271	22,414.592	8,847,271	9,599,289			9,599,289
120049	ATLANTIC MEDICAL CENTER							-	0			0
110060	JACKSON SOUTH COMMUNITY HOSPIT							-	0			0
120090	DELRAY MEDICAL CENTER	3,543	2,434	5,977		425,878		425,878	462,078			462,078
101923	DESOTO MEMORIAL HOSPITAL	2,048	1,191	3,239	Yes		3,362.211	-	0	0.0550616	\$ 133,226	133,226
279251	DIXIE COUNTY HEALTH DEPARTMENT							-	0			0
101036	DOCTORS MEMORIAL HOSPITAL	674	356	1,030	Yes		1,514.893	-	0	0.0248088	\$ 60,027	60,027
103543	DOCTORS' HOSPITAL - CORAL GABLES			-			5,144.691	-	0			0
101800	DOCTORS MEMORIAL HOSPITAL	1,275	1,045	2,320	Yes		2,651.863	-	0	0.0434285	\$ 105,079	105,079
119954	DOCTORS HOSPITAL OF SARASOTA	755	209	964				-	0			0
102776	MIAMI JEWISH HOME & HOSPITAL			-				-	0			0
279269	DUVAL COUNTY HEALTH DEPARTMENT							-	0			0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,277	1,801	5,078			8,416.120	-	0			0
295400	JESSIE TRICE COMMUNITY HEALTH CE							-	0			0
100048	ED FRASER MEMORIAL HOSPITAL	29	(2,269)	(2,240)	Yes		1,506.418	-	0	0.0246700	\$ 59,691	59,691
102598	EDWARD WHITE HOSPITAL	1,695	748	2,443			2,463.576	-	0			0
102750	HEALTHSOUTH EMERALD COAST REHA			-				-	0			0
102539	ENGLEWOOD COMMUNITY HOSPITAL	274	153	427				-	0			0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.							-	0			0
101435	EVERGLADES REGIONAL MEDICAL CE							-	0			0
295523	FAMILY HEALTH CENTER OF COLUMBIA							-	0			0
295701	FAMILY HEALTH CENTER OF SW FLORI							-	0			0
117463	FAWCETT MEMORIAL HOSPITAL	1,544	367	1,911				-	0			0
101206	FISHERMEN'S HOSPITAL	260	278	538	Yes		184.533	-	0	0.0030220	\$ 7,312	7,312
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,659	1,510	6,169			9,068.509	-	0			0
101826	FLORIDA HOSPITAL FISH MEMORIAL	2,482	1,318	3,800		0	7,852.436	-	0			0
101711	FLAGLER HOSPITAL	6,079	2,724	8,803			12,873.080	-	0			0
295744	FLORIDA COMMUNITY HEALTH CENTER							-	0			0
101893	FLORIDA HOSPITAL FLAGLER	690	721	1,411	Yes		4,002.642	-	0	0.0655497	\$ 158,602	158,602
100901	FLORIDA HOSPITAL HEARTLAND MED.	5,139	1,914	7,053			10,157.350	-	0			0
102148	FLORIDA MEDICAL CENTER							-	0			0
102032	FLORIDA MEDICAL CENTER SOUTH							-	0			0
101290	FLORIDA HOSPITAL	71,172	34,690	105,862			152,402.337	-	0			0
260011	FLORIDA STATE HOSPITAL							-	0			0
119784	FLORIDA STATE HOSPITAL - MED SURG	7,051	-	7,051				-	0			0

Model 9 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		Medicaid Days (Incl. HMO)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
		(CA)	(CG)	RD								
101095	FLORIDA HOSPITAL WATERMAN	3,917	1,161	5,078		106,194	13,133.374	106,194	115,220			115,220
102601	FLORIDA HOSPITAL - WAUCHULA	110	1,433	1,543	Yes		1,604.789	-	0	0.0262810	\$ 63,589	63,589
111325	FORT WALTON BEACH MEDICAL CENTE	6,424	753	7,177			11,854.143	-	0			0
260037	G. PIERCE WOOD HOSPITAL							-	0			0
100811	GADSDEN COMMUNITY HOSPITAL							-	0			0
102717	BROOKS HEALTH SYSTEM							-	0			0
101443	LAKESIDE HOSPITAL (fka GLADES GENI	3,941	425	4,366	Yes	126,723	4,592.257	126,723	137,494	0.0752056	\$ 181,965	319,459
111368	PARKWAY REGIONAL MEDICAL CENTE							-	0			0
101524	GOOD SAMARITAN MEDICAL CENTER	4,247	972	5,219		555,462	9,534.244	555,462	602,676			602,676
102253	GULF COAST HOSPITAL - FT. MYERS							-	0			0
117617	GULF COAST MEDICAL CENTER	7,604	399	8,003			11,742.007	-	0			0
100820	GULF PINES HOSPITAL							-	0			0
295531	HELEN B. BENTLEY FAMILY HEALTH CE							-	0			0
120324	H. LEE MOFFIT CANCER CENTER	3,418	3,201	6,619		4,645,451	16,263.845	4,645,451	5,040,314			5,040,314
101842	HALIFAX HEALTH	21,520	5,128	26,648		18,109,172	35,353.616	18,109,172	19,648,452			19,648,452
101354	HEALTH CENTRAL	5,977	3,308	9,285		2,370,438	16,368.614	2,370,438	2,571,925			2,571,925
204811	HEALTH CENTRAL PARK							-	0			0
6874291	HEALTHCARE FOR THE HOMELESS							-	0			0
101885	HEALTHMARK REGIONAL MEDICAL CEN	546	103	649	Yes		1,220.736	-	0	0.0199915	\$ 48,371	48,371
102288	HEART OF FLORIDA REGIONAL MEDICA	5,994	1,984	7,978			10,063.897	-	0			0
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,208	571	2,779			3,120.392	-	0			0
100862	HENDRY REGIONAL MEDICAL CENTER	512	-	512	Yes		1,413.491	-	0	0.0231482	\$ 56,009	56,009
279374	HERNANDO COUNTY HEALTH DEPARTM							-	0			0
100412	HIALEAH HOSPITAL	14,316	884	15,200			18,275.074	-	0			0
100897	HIGHLANDS REGIONAL MEDICAL CENT	2,051	497	2,548		565,209	2,967.719	565,209	613,252			613,252
103560	HEALTHSOUTH RIDGELAKE HOSPITAL			-				-	0			0
103551	HEALTHSOUTH REHAB OF SPRING HILL			-				-	0			0
120332	HEALTHSOUTH REHAB HOSPITAL - TAL			-				-	0			0
111791	MEMORIAL REGIONAL HOSPITAL SOUT							-	0			0
100081	HOLMES REGIONAL MEDICAL CENTER	13,425	7,544	20,969			34,280.911	-	0			0
100188	HOLY CROSS HOSPITAL			-			10,642.853	-	0			0
102261	HOMESTEAD HOSPITAL	9,470	3,426	12,896			23,060.976	-	0			0
102709	HEALTHSOUTH REHAB HOSPITAL OF M			-				-	0			0
120383	HEALTHSOUTH REHAB. INSTITUTE - SA	164	-	164				-	0			0
120421	HEALTHSOUTH SEA PINES REHABILITA			-				-	0			0
120341	HEALTHSOUTH REHAB. HOSPITAL TRE	204	-	204				-	0			0
6860320	I. M. SOLZBACHER CTR FOR THE HOME							-	0			0
108219	BROWARD HEALTH - IMPERIAL POINT H	6,676	2,551	9,227		22,831,666	12,758.207	22,831,666	24,772,358			24,772,358
101044	INDIAN RIVER MEDICAL CENTER	7,153	3,403	10,556		8,915,254	14,286.270	8,915,254	9,673,051			9,673,051
204161	JACKSON MEMORIAL LONG-TERM CAR							-	0			0
101061	JACKSON HOSPITAL	2,337	820	3,157	Yes		5,245.457	-	0	0.0859028	\$ 207,848	207,848
100421	JACKSON MEMORIAL HOSPITAL	184,940	34,899	219,839		328,264,792	206,932.54	328,264,792	356,167,299			356,167,299
203670	JACKSON MEMORIAL PERDUE MEDICA							-	0			0
101737	JAY HOSPITAL	636	727	1,363	Yes		1,224.221	-	0	0.0200486	\$ 48,509	48,509
279439	JEFFERSON COUNTY HEALTH DEPART							-	0			0
101460	JFK MEDICAL CENTER	10,069	7,425	17,494		724,539	31,422.985	724,539	786,125			786,125

Model 9 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		Medicaid Days (Incl. HMO)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
		(CA)	(CG)	RD								
120294	JUPITER MEDICAL CENTER	1,161	393	1,554		72,188	4,654.028	72,188	78,324			78,324
120138	KENDALL REGIONAL MEDICAL CENTE	12,282	1,386	13,668			21,401.355	-	0			0
102300	KINDRED HOSPITAL - CENTRAL TAMPA			-				-	0			0
119938	KINDRED HOSPITAL - S. FLA - CORAL G			-				-	0			0
100196	KINDRED HOSPITAL - SOUTH FLORIDA			-				-	0			0
101915	KINDRED HOSPITAL - S FLORIDA - HOLL			-				-	0			0
103535	KINDRED HOSPITAL - OCALA			-				-	0			0
102342	KINDRED HOSPITAL BAY AREA - TAMPA			-				-	0			0
108227	LAKE BUTLER HOSPITAL	82	829	911	Yes		1,378.570	-	0	0.0225763	\$ 54,625	54,625
563234	LAKE COUNTY HEALTH DEPARTMENT							-	0			0
119768	LAKE CITY MEDICAL CENTER	953	231	1,184			2,011.835	-	0			0
101664	LAKE WALES MEDICAL CENTERS	1,271	375	1,646			4,339.031	-	0			0
101648	LAKELAND REGIONAL MEDICAL CENTE	22,986	7,770	30,756			53,402.272	-	0			0
103420	LAKEWOOD RANCH MEDICAL CENTER	630	76	706			1,902.782	-	0			0
119741	LARGO MEDICAL CENTER	2,670	939	3,609			12,086.549	-	0			0
101753	HEALTHSOUTH REHAB. HOSPITAL - LA			-				-	0			0
120057	LARKIN COMMUNITY HOSPITAL	5,024	62	5,086			5,447.928	-	0			0
119695	LAWNWOOD REGIONAL MEDICAL CENT	13,021	1,676	14,697			26,911.391	-	0			0
279463	LEE COUNTY HEALTH DEPARTMENT							-	0			0
101109	LEE MEMORIAL HOSPITAL	26,833	10,863	37,696		16,377,741	60,090.759	16,377,741	17,769,849			17,769,849
101079	LEESBURG REGIONAL MEDICAL CENTE	5,473	1,169	6,642		81,428	12,547.438	81,428	88,349			88,349
101117	LEHIGH REGIONAL MEDICAL CENTER	1,067	75	1,142			3,014.622	-	0			0
101192	LOWER KEYS MEDICAL CENTER	2,880	1,027	3,907			6,558.206	-	0			0
290408	MADISON COUNTY HEALTH DEPARTME							-	0			0
101150	MADISON COUNTY MEMORIAL HOSPITA	326	143	469	Yes		933.294	-	0	0.0152842	\$ 36,981	36,981
295612	MANATEE COUNTY RURAL HEALTH SE							-	0			0
101168	MANATEE MEMORIAL HOSPITAL	12,222	3,439	15,661		2,039,290	25,736.881	2,039,290	2,212,630			2,212,630
295612	MANATEE COUNTY RURAL HEALTH SE							-	0			0
295612	MANATEE COUNTY RURAL HEALTH SE							-	0			0
203475	MARIANNA CONVALESCENT CENTER							-	0			0
101214	MARINERS HOSPITAL	261	892	1,153	Yes		2,074.153	-	0	0.0339676	\$ 82,187	82,187
101184	MARTIN MEMORIAL HOSPITAL	5,699	3,345	9,044			12,643.540	-	0			0
101541	MEASE HOSPITAL - DUNEDIN	3,237	1,507	4,744			20,627.057	-	0			0
120081	MEASE HOSPITAL - COUNTRYSIDE	4,622	1,921	6,543				-	0			0
100200	MEMORIAL REGIONAL HOSPITAL	40,564	19,432	59,996		87,381,685	99,084.214	87,381,685	94,809,128			94,809,128
101761	SARASOTA MEMORIAL HOSPITAL	14,362	122	14,484		19,232,905	28,386.223	19,232,905	20,867,702			20,867,702
201006	MEMORIAL MANOR							-	0			0
102229	MEMORIAL HOSPITAL PEMBROKE	3,444	3,673	7,117		3,935,564	16,044.930	3,935,564	4,270,087			4,270,087
102521	MEMORIAL HOSPITAL WEST	10,582	4,590	15,172		9,347,462	29,534.966	9,347,462	10,141,996			10,141,996
101931	MEMORIAL HOSPITAL JACKSONVILLE	11,780	958	12,738			19,282.262	-	0			0
103454	MEMORIAL HOSPITAL MIRAMAR	1,894	438	2,332		4,971,165	14,431.720	4,971,165	5,393,714			5,393,714
112798	MEMORIAL HOSPITAL OF TAMPA			-			2,933.436	-	0			0
100439	MERCY HOSPITAL	9,676	1,153	10,829			4,063.723	-	0			0
100706	METHODIST MEDICAL CENTER							-	0			0
100544	PAN AMERICAN HOSPITAL	5,190	71	5,261			4,097.286	-	0			0
295442	MIAMI BEACH COM. HEALTH CTR							-	0			0

Model 9 - TABLE 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
		Medicaid Days (Incl. HMO)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. Rj=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
		(CA)	(CG)	RD								
295442	MIAMI BEACH COMMUNITY HEALTH CE							-	0			0
295442	MIAMI BEACH CHC							-	0			0
100609	MIAMI CHILDRENS HOSPITAL	41,319	987	42,306			43,887.132	-	0			0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HE							-	0			0
101583	MORTON F. PLANT HOSPITAL	14,356	5,046	19,402			24,606.389	-	0			0
100463	MT. SINAI MEDICAL CENTER	12,270	1,046	13,316			26,358.784	-	0			0
101176	MUNROE REGIONAL MEDICAL CENTER	10,581	2,775	13,356		1,180,197	19,570.632	1,180,197	1,280,514			1,280,514
108626	NORTH FLORIDA REGIONAL MEDICAL C	6,435	934	7,369			13,699.757	-	0			0
140442	NORTH DADE HEALTH CENTER (JMH)							-	0			0
295680	NORTH FLORIDA MEDICAL CTR - WEWA							-	0			0
100315	NCH DOWNTOWN NAPLES HOSPITAL	13,843	7,855	21,698			34,369.500	-	0			0
101141	NATURE COAST REGIONAL HEALTH NE	779	274	1,053	Yes			-	0			0
6879551	NORTHEAST FL HEALTH SERVICES							-	0			0
260029	N.E. FLORIDA STATE HOSPITAL							-	0			0
101508	MORTON PLANT NORTH BAY HOSPITAL	1,692	1,622	3,314			15,176.133	-	0			0
100218	BROWARD HEALTH - NORTH BROWARD	8,365	9,149	17,514		11,130,437	27,532.207	11,130,437	12,076,524			12,076,524
101265	NORTH OKALOOSA MEDICAL CENTER	3,051	546	3,597			4,023.820	-	0			0
100498	NORTH SHORE MEDICAL CENTER	21,561	3,338	24,899			41,509.419	-	0			0
102571	NORTH RIDGE MEDICAL CENTER	1,224	180	1,404				-	0			0
115193	NORTHSIDE HOSPITAL & HEART INST.	4,628	1,947	6,575			9,313.487	-	0			0
101907	NORTHWEST FLORIDA COMMUNITY HC	321	158	479	Yes		1,660.474	-	0	0.0271929	\$ 65,795	65,795
104591	NORTHWEST MEDICAL CENTER	6,282	409	6,691			9,953.030	-	0			0
120073	OAK HILL HOSPITAL	2,226	693	2,919				-	0			0
109886	OCALA REGIONAL MEDICAL CENTER	5,402	1,403	6,805		904,953	7,395.475	904,953	981,874			981,874
279561	OKALOOSA COUNTY HEALTH DEPARTM							-	0			0
279587	ORANGE COUNTY HEALTH DEPARTME							-	0			0
111741	ORANGE PARK MEDICAL CENTER	8,046	982	9,028			16,617.940	-	0			0
101338	ORLANDO REGIONAL MEDICAL CENTE	72,166	25,378	97,544			156,167.940	-	0			0
101869	FLORIDA HOSPITAL ORMOND MEMORIA	2,693	1,762	4,455				-	0			0
279595	OSCEOLA COUNTY HEALTH DEPARTME							-	0			0
101389	OSCEOLA REGIONAL MEDICAL CENTER	9,117	1,072	10,189			19,616.404	-	0			0
212032	PALM BEACH COUNTY HOME							-	0			0
102105	PALM BEACH GARDENS MEDICAL CEN	1,665	165	1,830		59,717	5,073.474	59,717	64,793			64,793
102245	PALM BEACH REGIONAL HOSPITAL							-	0			0
100536	PALM SPRINGS GENERAL HOSPITAL	6,063	-	6,063			3,663.472	-	0			0
104604	PALMETTO GENERAL HOSPITAL	19,190	1,017	20,207			33,974.278	-	0			0
120111	PALMS OF PASADENA HOSPITAL							-	0			0
120260	PALMS WEST HOSPITAL	10,213	2,131	12,344		100,255	16,401.029	100,255	108,777			108,777
6896936	PANCARE HEALTH CENTER							-	0			0
111414	PARK MEDICAL CENTER							-	0			0
102385	PARKWAY REGIONAL (merged JMH)							-	0			0
100102	PARRISH MEDICAL CENTER	3,374	2,038	5,412		1,055,929	9,101.013	1,055,929	1,145,683			1,145,683
109592	PASCO REGIONAL MEDICAL CENTER	1,889	422	2,311			2,501.568	-	0			0
100285	PEACE RIVER REGIONAL MEDICAL CEN	2,934	409	3,343			9,476.571	-	0			0
101851	FLORIDA HOSPITAL OCEANSIDE							-	0			0
103144	PHYSICAN'S REGIONAL MEDICAL CENT						4,874.089	-	0			0

Model 9 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
		Medicaid Days (Incl. HMO)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. Rj=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (Rj x 2,419,573)	
		(CA)	(CG)	RD							RP = (RL+RO)	
120251	PINECREST REHABILITATION HOSPITAL							-	0			0
279625	PINELLAS COUNTY HEALTH DEPARTMENT							-	0			0
120006	PLANTATION GENERAL HOSPITAL	20,898	702	21,600			31,938.373	-	0			0
279633	POLK COUNTY HEALTH DEPARTMENT							-	0			0
101681	POLK GENERAL HOSPITAL							-	0			0
102237	POMPANO BEACH MEDICAL CENTER							-	0			0
295507	PREMIER COMMUNITY HEALTHCARE							-	0			0
101311	PRINCETON HOSPITAL			-				-	0			0
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,799	713	4,512	Yes		6,154.436	-	0	0.1007888	\$ 243,866	243,866
119750	H.H. RAULERSON	1,362	751	2,113	Yes		2,651.854	-	0	0.0434284	\$ 105,078	105,078
202533	THE ROHR HOME							-	0			0
295434	RURAL HEALTH CARE - FMDC							-	0			0
260045	SOUTH FLORIDA STATE HOSPITAL							-	0			0
119997	ORLANDO REGIONAL SOUTH SEMINOL							-	0			0
103233	SACRED HEART OF THE EMERALD COAST	407	369	776	Yes		3,781.524	-	0	0.0619286	\$ 149,841	149,841
100765	SACRED HEART HOSPITAL	29,692	4,260	33,952			47,214.258	-	0			0
101745	SANTA ROSA MEDICAL CENTER	2,257	113	2,370		122,483	3,465.610	122,483	132,894			132,894
279684	SARASOTA COUNTY HEALTH DEPARTMENT							-	0			0
120014	SEBASTIAN RIVER MEDICAL CENTER	710	898	1,608				-	0			0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO			-				-	0			0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			-				-	0			0
103373	SELECT SPECIALTY HOSPITAL MIAMI			-				-	0			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,903	354	2,257			3,551.685	-	0			0
100676	SHANDS AT JACKSONVILLE	37,483	18,720	56,203		4,171,073	93,195.764	4,171,073	4,525,614			4,525,614
20127	SACRED HEART HOSPITAL ON THE GULF					417,604		417,604	453,100			453,100
100331	SHANDS AT LAKE SHORE	5,052	2,883	7,935	Yes	2,571,995	6,849.694	2,571,995	2,790,615	0.1121748	\$ 271,415	3,062,030
101796	SHANDS AT LIVE OAK	198	619	817	Yes	224,283	1,051.191	224,283	243,347	0.0172150	\$ 41,653	285,000
100072	SHANDS AT STARKE	325	742	1,067	Yes		1,222.144	-	0	0.0200146	\$ 48,427	48,427
100030	SHANDS TEACHING HOSPITAL & CLINIC	63,983	16,685	80,668		3,820,670	97,734.270	3,820,670	4,145,427			4,145,427
103284	SISTER EMMANUEL HOSPITAL			-				-	0			0
119946	SOUTH BAY HOSPITAL	1,108	1,185	2,293				-	0			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,958	2,985	6,943			9,171.196	-	0			0
101087	SOUTH LAKE HOSPITAL	1,824	731	2,555			7,060.894	-	0			0
100587	SOUTH MIAMI HOSPITAL	9,475	1,830	11,305			23,404.695	-	0			0
100595	SOUTH BEACH COMMUNITY HOSPITAL							-	0			0
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL	-	229	229				-	0			0
102466	SPRING HILL REGIONAL HOSPITAL							-	0			0
120227	SAINT ANTHONY'S HOSPITAL	8,085	3,384	11,469			18,099.854	-	0			0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	931	49	980				-	0			0
103462	ST CLOUD REGIONAL MEDICAL CENTER			-			2,938.901	-	0			0
102407	ST. JOHN'S REHABILITATION HOSPITAL	525	67	592				-	0			0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK							-	0			0
6867286	ST. JOSEPH CARE OF FLORIDA							-	0			0
100978	ST. JOSEPH'S HOSPITAL	51,713	15,774	67,487			83,622.876	-	0			0
119971	ST. LUCIE MEDICAL CENTER	3,983	677	4,660			8,550.300	-	0			0
101486	ST. MARY'S HOSPITAL	35,757	4,652	40,409		985,121	56,691.101	985,121	1,068,856			1,068,856

Model 9 - TABLE 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital RD	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
		Medicaid Days (Incl. HMO)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
		(CA)	(CG)	RD				RI (defined)		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	
120103	SAINT PETERSBURG GENERAL HOSPIT	5,385	1,874	7,259			7,358.688	-	0			0
100731	SAINT VINCENT'S MEDICAL CENTER	12,294	1,702	13,996			25,837.217	-	0			0
100722	SAINT LUKE'S HOSPITAL			-				-	0			0
101591	SUN COAST HOSPITAL							-	0			0
295230	SUNCOAST CHC							-	0			0
295574	SUNCOAST COMM HEALTH CENTER (D							-	0			0
295230	SUNCOAST COMM HEALTH CTR							-	0			0
119962	SUNLAND - MARIANNA							-	0			0
120278	HEALTHSOUTH SUNRISE REHAB. HOSP			-				-	0			0
111341	SOUTHWEST FLORIDA REGIONAL MED	3,772	541	4,313			17,470.506	-	0			0
119920	TACACHALE DAHLIA HOSPITAL							-	0			0
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,950	5,008	25,958			33,381.679	-	0			0
295485	TAMPA FAMILY HEALTH CENTER							-	0			0
295485	TAMPA FAMILY HEALTH CENTER (DENT							-	0			0
295485	TAMPA FAMILY HEALTH CTR.							-	0			0
100994	TAMPA GENERAL HOSPITAL	46,900	18,860	65,760			89,739.563	-	0			0
295477	THOMAS E. LANGLEY MEDICAL CENTER							-	0			0
119849	TOWN & COUNTRY HOSPITAL			-			4,308.933	-	0			0
6800050	TREASURE COAST COMMUNITY HEALT							-	0			0
295060	TRENTON MEDICAL CENTER, INC.							-	0			0
100838	TRINITY COMMUNITY HOSPITAL							-	0			0
101257	TWIN CITIES HOSPITAL	405	169	574			750.143	-	0			0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLIN	-		-			1,594.919	-	0			0
100943	UNIVERSITY COMMUNITY HOSP. - CARF	1,627	919	2,546			2,865.704	-	0			0
101028	UNIVERSITY COMMUNITY HOSPITAL - T	11,726	5,043	16,769			24,529.422	-	0			0
112801	UNIVERSITY HOSPITAL & MEDICAL C	4,333	921	5,254			8,656.560	-	0			0
102679	KINDRED HOSPITAL - NORTH FLORIDA							-	0			0
102768	KINDRED HOSPITAL BAY AREA - ST. PE			-				-	0			0
119733	VENICE REGIONAL MEDICAL CENTER	1,211	608	1,819				-	0			0
103179	THE VILLAGES REGIONAL HOSPITAL	600	161	761				-	0			0
120243	WEST BOCA MEDICAL CENTER	6,137	230	6,367		147,646	10,599.298	147,646	160,196			160,196
260053	WEST FLORIDA COMMUNITY CARE CEN	-	11,956	11,956			16,678.961	-	0			0
113212	WEST FLORIDA HOSPITAL	5,043	893	5,936			10,328.877	-	0			0
101702	WEST GABLES REHABILITATION HOSPI			-				-	0			0
279765	WALTON COUNTY HEALTH DEPARTME							-	0			0
100803	GEORGE E. WEEEMS MEMORIAL HOSPIT	62	18	80	Yes		557.965	-	0	0.0091376	\$ 22,109	22,109
102130	WELLINGTON REGIONAL MEDICAL CEN	5,296	521	5,817		28,683	13,323.067	28,683	31,121			31,121
100625	WESTCHESTER GENERAL HOSPITAL	11,247	1,138	12,385			8,027.131	-	0			0
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,370	604	3,974			5,559.807	-	0			0
101699	WINTER HAVEN HOSPITAL	11,407	3,435	14,842			18,781.976	-	0			0
101362	FLORIDA HOSPITAL WINTER PARK							-	0			0
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE							-	0			0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE							-	0			0
120286	Doctors Hospital Inc (Dade Co)							-	0			0
103730	St. Luke's-St. Vincent's (Duval Co)							-	0			0

Model 9 - TABLE 2
 State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

DATA FROM AGENCY BASE MODEL

Medicaid Number	Provider	n	t	v	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	100%	108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
		Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)				Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
								-	0			
999999	IGT UNDETERMINED					17,881,152		17,881,152	19,401,050			19,401,050
	Totals	1,687,715	479,254	2,166,969	27	703,247,116	3,154,382.676	703,247,116	763,023,121	1.00000	2,419,573	765,442,694

Model 9 - TABLE 3

State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated		Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2012 rate - Tiered		
												InPatient	Outpatient	Total
AG HOLLEY	PALM BEACH													
ALL CHILDREN'S HOSPITAL	PINELLAS	5,588,309		5,588,309	19,848			376,963		396,811	5,985,120	21,214,152	6,036,324	27,250,476
ANN BATES LEACH EYE HOSPITAL	DADE											4,041	817,590	821,631
AVENTURA HOSPITAL & MEDICAL CEN	DADE													
BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	16,799,242	1,782,854	18,582,096
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	626,263		626,263							626,263	4,869,192	1,517,914	6,387,105
BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	10,571,153	185,131	10,756,285
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	138,535	268,674					244,556	244,556	513,230			
BARTOW REGIONAL MEDICAL CENTER	POLK													
BAY MEDICAL CENTER	BAY	372,017	5,803,083	6,175,101	3,930,806					3,930,806	10,105,907	2,228,069	710,744	2,938,813
BAYFRONT MEDICAL CENTER	PINELLAS	429,361		429,361				1,209,423		1,209,423	1,638,784	4,895,350	181,423	5,076,773
BERT FISH MEDICAL CENTER	VOLUSIA													
BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104	197,986	332,091							332,091	4,049,404	213,361	4,262,765
BLAKE MEDICAL CENTER	MANATEE	281,272		281,272							281,272			
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	211,138		211,138							211,138	4,110,701		4,110,701
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	193,230	1,065,403	1,258,633							1,258,633	1,817,499		1,817,499
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,751,712	113,596,645	116,348,357	19,689,505			1,209,423	1,981,341	22,880,269	139,228,626	19,154,532	4,681,269	23,835,800
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	28,833	174,249						439,125	439,125	613,374		
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749					425,629	519,378	677,359		
CAPE CANAVERAL HOSPITAL	BREVARD													
CAPE CORAL HOSPITAL	LEE				1,623,889					1,623,889	1,623,889			
UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635							19,635	5,801,903	787,815	6,589,718
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	696,350					696,350	8,525,582			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH	79,786	99,074	178,859							178,859	1,089,490	211,768	1,301,258
COMMUNITY HOSPITAL	PASCO													
CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	844,374	224,721	1,069,095
BROWARD HEALTH - CORAL SPRINGS ME	BROWARD	42,750	9,599,289	9,642,039	2,071,367					2,208,630	11,850,670	2,957,545	871,220	3,828,764
PASCO REGIONAL MEDICAL CENTER	PASCO													
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	438,491	462,078	900,568							900,568			
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,226	370,996	1,164					348,650	349,814	720,810		
DOCTORS' HOSPITAL - CORAL GABLES	DADE													
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,201	60,027	240,228	93,749					307,048	400,797	641,025		
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	105,079	339,905						365,850	365,850	705,755		
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	59,691	1,118,902	93,749					3,881,172	3,974,921	5,093,823		
EDWARD WHITE HOSPITAL	PINELLAS													
HEALTHSOUTH EMERALD COAST REHABIL	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	156,636	7,312	163,948						449,100	449,100	613,048		
FLAGLER HOSPITAL	ST JOHNS													
FLORIDA HOSPITAL	ORANGE	262,262		262,262		1,715,181				1,715,181	1,977,443	39,842,668	6,990,022	46,832,690

Model 9 - TABLE 3

State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2012 rate - Tiered		
									InPatient			Outpatient	Total	
FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS													
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	63,589	206,842					378,012	378,012	584,854			
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	158,602	285,976					393,252	393,252	679,228			
FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220							115,220			
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													
FLORIDA MEDICAL CENTER	BROWARD													
FLORIDA MEDICAL CENTER SOUTH	BROWARD													
FLORIDA STATE HOSPITAL									4,006	4,006	4,006			
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN								4,006	4,006	4,006			
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA													
G. PIERCE WOOD HOSPITAL	DESOTO													
GADSDEN COMMUNITY HOSPITAL	GADSDEN													
BROOKS HEALTH SYSTEM	DUVAL													
GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	22,109	199,215	93,749				429,433	523,182	722,397			
LAKESIDE HOSPITAL (fka GLADES GENERA	PALM BEACH	238,333	319,459	557,793	473,610				351,633	825,243	1,383,035			
PARKWAY REGIONAL MEDICAL CENTER W	DADE													
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		602,676	602,676							602,676			
GULF COAST MEDICAL CENTER	BAY	165,191		165,191							165,191	3,769,787	303,548	4,073,335
GULF COAST HOSPITAL - FT. MYERS	LEE								352,122	352,122	352,122			
GULF PINES HOSPITAL	GULF													
H. LEE MOFFIT CANCER CENTER	HILLSBORO		5,040,314	5,040,314							5,040,314	1,247,791	6,645,112	7,892,903
H.H. RAULERSON	OKEECHOBEE	168,405	105,078	273,483					465,278	465,278	738,761			
HALIFAX HEALTH	VOLUSIA	347,000	19,648,452	19,995,452	6,251,831		1,209,423			7,461,254	27,456,706	5,626,247	1,009,210	6,635,458
HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,660	2,317,784					2,317,784	4,909,444	1,093,361	278,199	1,371,560
HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,714	48,371	167,085					357,394	357,394	524,479			
HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE													
LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672						1,209,423	1,213,095	1,329,569	349,744	1,679,314
HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON													
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO													
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS													
HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD													
HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD													
HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE													
HEALTHSOUTH REHAB. INSTITUTE - SARA	SARASOTA													
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA													
HEART OF FLORIDA REGIONAL MEDICAL C	POLK	125,119		125,119							125,119	1,879,591		1,879,591
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS													
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	56,009	216,355	93,749				453,612	547,361	763,716			
HIALEAH HOSPITAL	DADE	251,529		251,529	8,134					8,134	259,663	5,781,950	670,580	6,452,530
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252							613,252			
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
HOLMES REGIONAL MEDICAL CENTER	BREVARD	380,836		380,836							380,836	5,667,070	166,553	5,833,623
HOLY CROSS HOSPITAL	BROWARD													
HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,381					5,381	422,817	8,165,521	295,397	8,460,919
BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	589,206	24,772,358	25,361,563	2,397,512			261,879		2,659,391	28,020,954	1,757,763	302,194	2,059,957

Model 9 - TABLE 3

State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2012 rate - Tiered		
									InPatient			Outpatient	Total	
INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		9,673,051	9,673,051						9,673,051				
JACKSON HOSPITAL	JACKSON	161,568	207,848	369,416	93,749				269,625	363,374				
JACKSON MEMORIAL HOSPITAL	DADE	5,109,631	356,167,299	361,276,930	57,904,523	15,318,622		2,222,666		75,445,811	436,722,742	77,466,595	7,850,444	85,317,039
JAY HOSPITAL	SANTA ROSA	150,480	48,509	198,989					226,851	226,851		425,840		
JFK MEDICAL CENTER	PALM BEACH	1,147,115	786,125	1,933,239							1,933,239	5,145,542		5,145,542
JUPITER MEDICAL CENTER	PALM BEACH		78,324	78,324							78,324			
KENDALL REGIONAL MEDICAL CENTER	DADE	526,023		526,023							526,023	4,208,155	191,966	4,400,120
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO													
KINDRED HOSPITAL - Ocala	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO													
LAKE BUTLER HOSPITAL	UNION	506,573	54,625	561,198					1,020,551	1,020,551	1,581,749			
LAKE CITY MEDICAL CENTER	COLUMBIA													
LAKE WALES MEDICAL CENTERS	POLK													
LAKELAND REGIONAL MEDICAL CENTER	POLK	455,367		455,367							455,367	5,819,685	1,154,911	6,974,597
LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
LARGO MEDICAL CENTER	PINELLAS	535,676		535,676		1,523,262				1,523,262	2,058,938	711,318	117,567	828,885
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	536,255		536,255							536,255	5,087,847	213,152	5,300,999
LEE MEMORIAL HOSPITAL	LEE	1,213,621	17,769,849	18,983,470	7,844,302					7,844,302	26,827,772	14,622,250	3,645,637	18,267,887
LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349							88,349			
LEHIGH REGIONAL MEDICAL CENTER	LEE													
LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,614,946	163,204	1,778,150
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	36,981	139,381					308,627	308,627	448,008			
MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	2,212,630	2,306,915							2,306,915	4,939,031	279,620	5,218,651
MARINERS HOSPITAL	MONROE	137,757	82,187	219,944					234,163	234,163	454,107			
MARTIN MEMORIAL HOSPITAL	MARTIN													
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS													
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	2,286,281	41,309	2,327,589
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,422,104					2,422,104	23,289,806			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749		44,700			138,449	5,532,163			
MEMORIAL HOSPITAL OF TAMPA	HILLSBORO													
MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	4,270,087	4,855,896	2,752,689		89,401			2,842,090	7,697,986	977,371	1,348,472	2,325,843
MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,274,317		206,111			3,480,428	13,622,424			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,691	94,809,128	98,366,820	16,499,000		1,391,322			17,890,322	116,257,141	14,975,785	8,545,850	23,521,636
MERCY HOSPITAL	DADE													
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,758,562		4,758,562	23,478		376,963			400,441	5,159,003	26,111,133	9,431,348	35,542,481
Mt. SINAI MEDICAL CENTER & MIAMI HEART	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521			1,209,423			1,209,423	1,490,944	6,541,767	1,087,588	7,629,354
MT. SINAI MEDICAL CENTER	DADE	6,264,724		6,264,724		3,818,455				3,818,455	10,083,179	4,507,157	469,016	4,976,173
MUNROE REGIONAL MEDICAL CENTER	MARION		1,280,514	1,280,514	2,245,352					2,245,352	3,525,865			
N.E. FLORIDA STATE HOSPITAL	BAKER				3,599					3,599	3,599			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	311,739		311,739							311,739	4,333,466	36,273	4,369,739
NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950					256,528	256,528	408,478			
MORTON PLANT NORTH BAY HOSPITAL	PASCO													
BROWARD HEALTH - NORTH BROWARD	BROWARD	500,337	12,076,524	12,576,861	8,744,965		222,353			8,967,318	21,544,179	4,294,868	918,304	5,213,171

Model 9 - TABLE 3

State Fiscal Year 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2012 rate - Tiered		
									InPatient			Outpatient	Total	
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	12,251				12,251	101,520	7,342,878	1,576,781	8,919,659	
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184						103,184	1,991,418	21,860	2,013,278	
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	65,795	258,132	93,749			425,367	519,116	777,248				
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION	281,272	981,874	1,263,146						1,263,146				
ORANGE PARK MEDICAL CENTER	CLAY	281,272		281,272						281,272				
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,774,650		4,774,650		4,417,440			4,417,440	9,192,090	27,536,156	3,414,588	30,950,744	
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741						180,741	4,057,315	527,063	4,584,378	
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		64,793	64,793						64,793				
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451			1,209,423		1,209,423	1,505,874	7,203,561		7,203,561	
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH	232,180	108,777	340,957						340,957	2,922,954	621,729	3,544,683	
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,145,683	1,145,683	1,053,404				1,053,404	2,199,087				
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD	1,158,364		1,158,364	11,874				11,874	1,170,238	4,042,621		4,042,621	
POLK GENERAL HOSPITAL	POLK													
POMPANO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,866	243,866						243,866				
REGIONAL MEDICAL CENTER AT BAYONNE	PASCO	281,272		281,272						281,272				
SACRED HEART HOSPITAL	ESCAMBIA	3,382,659		3,382,659	16,871				16,871	3,399,530	10,747,305	1,124,667	11,871,972	
SACRED HEART OF THE EMERALD COAST	WALTON		149,841	149,841						149,841				
SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100						453,100				
SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338						16,338	2,865,217	488,934	3,354,151	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,715,181			1,715,181	1,721,379	179,941	38,880	218,821	
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	582,350		582,350			1,209,423		1,209,423	1,791,773	1,819,998	88,686	1,908,684	
SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,209,423		1,209,423	1,380,341	2,691,870	299,049	2,990,918	
SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894						132,894				
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
SHANDS AT JACKSONVILLE	DUVAL	33,902,426	4,525,614	38,428,040	21,298	12,094,668	1,901,138		14,017,104	52,445,144	14,191,343	8,020,218	22,211,560	
SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,062,030	3,456,521	2,871			427,176	430,047	3,886,568				
SHANDS AT LIVE OAK	SUWANNEE	451,860	285,000	736,860				595,435	595,435	1,332,295				
SHANDS AT STARKE	BRADFORD	359,574	48,427	408,001				338,239	338,239	746,240				
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,651,680	4,145,427	11,797,107	36,356	13,767,467	227,240		14,031,063	25,828,170	31,018,464	10,409,636	41,428,100	
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROUGH													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	17,064		17,064						17,064	1,868,544	602,110	2,470,654	
SOUTH FLORIDA STATE HOSPITAL	BROWARD				1,975,802				1,975,802	1,975,802				

Model 9 - TABLE 3

State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2012 rate - Tiered		
									InPatient			Outpatient	Total	
SOUTH LAKE HOSPITAL	LAKE													
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE				791,402				791,402	791,402				
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPIT	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBORO	939,213		939,213	29,384				29,384	968,597	17,363,497	1,784,195	19,147,692	
ST. MARY'S HOSPITAL	PALM BEACH	1,092,963	1,068,856	2,161,819	20,317				20,317	2,182,136	8,591,644	715,546	9,307,190	
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	473,853		473,853			1,209,423		1,209,423	1,683,276	6,254,165	562,866	6,817,031	
TAMPA GENERAL HOSPITAL	HILLSBORO	14,785,707		14,785,707		9,507,190			9,507,190	24,292,897	36,728,508	2,083,191	38,811,699	
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBORO													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CARRO	HILLSBORO													
UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBORO													
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE											3,281,301	3,281,301	
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTE	PALM BEACH	21,108	31,121	52,229						52,229	1,273,900	397,685	1,671,585	
WEST BOCA MEDICAL CENTER	PALM BEACH		160,196	160,196						160,196				
WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE										1,472,980	29,798	1,502,778	
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
WINTER HAVEN HOSPITAL	POLK	1,145,561		1,145,561						1,145,561	3,413,054	600,402	4,013,457	
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
Graduate Medical Education Initiative Consortiums							1,884,814		1,884,814	1,884,814				
Undetermined LIP Distribution														
IGT Undetermined - LIP IGT PYMNT			19,401,050	19,401,050						19,401,050				
Specialty Pediatric														
Total Hospital Provider Access Systems		119,473,718	765,442,694	884,916,412	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,130,678,608	555,788,493	107,416,538	663,205,031

Model 9 - TABLE 3

State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2012 rate - Tiered		
									InPatient			Outpatient	Total	
Other Provider Access Systems														
Poison Control (GR)				3,172,805						3,172,805				
FQHC-DOH Match (GR)				3,638,128						3,638,128				
FQHC-DOH Match (Local Governments)				3,638,128						3,638,128				
FQHC				11,000,000						11,000,000				
County Initiatives - DOH				4,534,727						4,534,727				
Hospital Based Primary Care Initiatives				3,000,000						3,000,000				
Miami Dade Premium Assistance				250,000						250,000				
Palm Beach Premium Assistance				15,867,014						15,867,014				
Manatee ER Diversion (GR)				1,200,000						1,200,000				
New LIP STC requirement				35,000,000						35,000,000				
Primary Care Grant				34,032,786						34,032,786				
Total Other Provider Access Systems				115,333,588						115,333,588				
Grand Total Provider Access Systems		119,473,718	765,442,694	1,000,250,000	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,246,012,196	555,788,493	107,416,538	663,205,031

*Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
1	4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
2	9496	UCHLTACH at Connerton	-	0	0	0	-
	20127	SACRED HEART HOSPITAL ON THE GULF	-	0	80,138	-	80,138
	25766	Shriner's Hospital for Children	-	527,351	0	-	527,351
3	100030	Shands Teaching Hospital	11,310,202	0	0	3,984,564	15,294,766
4	100048	Ed Fraser Memorial Hospital	-	0	26,684	-	26,684
5	100064	Bay Medical Center	-	0	0	-	-
6	100072	Shands at Starke	-	0	279,502	-	279,502
7	100081	Holmes Regional Medical Center	-	0	0	935,544	935,544
8	100099	Cape Canaveral Hospital	-	0	0	-	-
9	100102	Parrish Medical Center	-	0	0	-	-
10	100111	Wuesthoff Memorial Hospital	-	0	0	-	-
11	100129	Broward General Hospital	4,486,126	0	0	2,389,123	6,875,249
12	100188	Holy Cross Hospital, Inc.	-	0	0	-	-
13	100196	Kindred Hospital - Ft.Lauderdale	-	0	0	-	-
14	100200	Memorial Hospital	5,823,908	0	0	2,223,677	8,047,585
15	100218	North Broward Medical Center	1,099,223	0	0	393,434	1,492,657
16	100269	Calhoun Liberty Hospital	-	0	69,967	-	69,967
17	100277	Charlotte Regional Medical Center	-	0	0	-	-
18	100285	Peace River Regional Medical Center	-	0	0	-	-
19	100315	Naples Community Hospital	-	0	0	-	-
20	100331	Shands At Lake Shore	-	0	1,389,274	-	1,389,274
21	100358	Baptist Of Miami	-	0	0	-	-
22	100366	Cedars Medical Center, Inc.	-	0	0	-	-
23	100412	Hialeah Hospital	-	0	0	-	-
24	100421	Jackson Memorial Hospital	11,535,241	0	0	9,471,651	21,006,893
25	100439	Mercy Hospital, Inc.	-	0	0	-	-
26	100463	Mt. Sinai Medical Center	-	0	0	633,990	633,990
27	100471	University Of Miami Hospital	-	0	0	-	-
28	100498	Northshore Medical Center	-	0	0	-	-

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
29	100536	Palm Springs General Hospital	-	0	0	-
30	100544	Metropolitan Hospital Miami	-	0	0	-
31	100587	South Miami Hospital	-	0	0	-
32	100609	Miami Childrens Hospital	-	12,946,802	0	12,946,802
33	100625	Westchester General Hospital	-	0	0	-
34	100641	Baptist Medical Center	-	0	0	-
35	100676	Shands Jacksonville Medical Center	6,145,644	0	0	2,497,300
36	100722	Mayo Clinic Florida	-	0	0	41,794
37	100731	St. Vincent's Hospital	-	0	0	-
38	100749	Baptist Hospital (Pensacola)	-	0	0	965,896
39	100765	Sacred Heart Hospital	-	0	0	2,083,094
40	100803	George E. Weems Memorial Hospital	-	0	79,005	-
41	100862	Hendry Regional Medical Center	-	0	242,340	-
42	100871	Spring Hill Regional Hospital	-	0	0	-
43	100897	Highlands Regional Medical Center	-	0	0	-
44	100901	Florida Hospital Heartland Medical Center	-	0	0	-
45	100943	University Community Hospital Carrollwood	-	0	0	-
46	100978	St. Joseph's Hospital	-	0	0	2,012,536
47	100986	South Florida Baptist	-	0	0	-
48	100994	Tampa General Hospital	-	0	0	3,417,150
49	101028	University Community Hospital-Tampa	-	0	0	-
50	101036	Doctors Memorial Hospital	-	0	281,710	-
51	101044	Indian River Memorial Hospital	-	0	0	-
52	101061	Jackson Hospital	-	0	1,186,645	-
53	101079	Leesburg Regional Medical Center	-	0	0	-
54	101087	South Lake Memorial Hospital	-	0	0	-
55	101095	Florida Hospital Waterman	-	0	0	-
56	101109	Lee Memorial Hospital	-	0	0	1,639,755
57	101117	Lehigh Regional Medical Center	-	0	0	-
58	101133	Tallahassee Memorial Regional Medical Cen	-	0	0	1,053,632

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	
59	101141	Nature Coast Medical Center	-	0	93,194	-	93,194
60	101150	Madison County Memorial Hospital	-	0	40,875	-	40,875
61	101168	Manatee Memorial Hospital	-	0	0	-	-
62	101176	Munroe Regional Medical Center	-	0	0	-	-
63	101184	Martin Memorial Hospital	-	0	0	-	-
64	101192	Lower Florida Keys Hospital	-	0	0	-	-
65	101206	Fishermen's Hospital	-	0	89,691	-	89,691
66	101214	Mariners Hospital	-	0	111,924	-	111,924
67	101231	Baptist Medical Center - Nassau	-	0	462,721	-	462,721
68	101257	Columbia Twin Cities Hospital	-	0	0	-	-
69	101265	North Okaloosa Medical Center	-	0	0	-	-
70	101290	Florida Hospital	-	0	0	4,168,491	4,168,491
71	101338	Orlando Regional Medical Center	-	0	0	5,043,736	5,043,736
72	101354	Health Central	-	0	0	-	-
73	101389	Columbia Medical Center-Osceola	-	0	0	-	-
74	101401	Bethesda Mem. Hosp.	-	0	0	-	-
75	101419	Boca Raton Community Hospital	-	0	0	-	-
76	101443	Glades General Hospital	-	0	1,022,105	-	1,022,105
77	101460	Columbia JFK Medical Center	-	0	0	-	-
78	101486	St. Mary's Hospital	-	0	0	1,883,111	1,883,111
79	101494	Florida Hospital Zephyrhills	-	0	0	-	-
80	101508	North Bay Medical Center	-	0	0	-	-
81	101516	All Children's Hospital	-	11,716,025	0	-	11,716,025
82	101524	Good Samaritan Hospital	-	0	0	-	-
83	101541	Mease Hospital Clinic	-	0	0	-	-
84	101567	Bayfront Medical Center	-	0	0	948,536	948,536
85	101583	Morton F. Plant Hospital	-	0	0	-	-
86	101591	Sun Coast Hospital	-	0	0	-	-
87	101613	Helen Ellis Memorial Hospital	-	0	0	-	-
88	101648	Lakeland Regional Medical Center	-	0	0	1,312,902	1,312,902

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
89	101664	Lake Wales Hospital Association	-	0	0	-	-
90	101699	Winter Haven Hospital	-	0	0	-	-
91	101702	West Gables Rehabilitation	-	0	0	-	-
92	101711	Flagler Hospital	-	0	0	-	-
93	101737	Jay Hospital	-	0	168,672	-	168,672
94	101745	Santa Rosa Hospital	-	0	0	-	-
95	101753	HealthSouth Rehabilitation Hospital-Largo	-	0	0	-	-
96	101761	Memorial Hospital	-	0	0	-	-
97	101788	Central Florida Regional Hospital	-	0	0	-	-
98	101796	Shands at Live Oak	-	0	252,580	-	252,580
99	101800	Doctor's Memorial Hospital	-	0	421,804	-	421,804
100	101826	Volusia Medical Center	-	0	0	-	-
101	101834	Bert Fish Memorial Hospital	-	0	0	-	-
102	101842	Halifax Medical Center	-	0	0	962,210	962,210
103	101869	Ormond Beach Memorial Hospital	-	0	0	-	-
104	101877	Memorial Hospital - West Volusia	-	0	0	-	-
105	101885	Healthmark Regional Medical Center	-	0	165,906	-	165,906
106	101893	Florida Hospital - Flagler	-	0	674,480	-	674,480
107	101907	Northwest Community Hospital	-	0	207,390	-	207,390
108	101915	Kindred Hospital-Hollywood	-	0	0	-	-
109	101923	Desoto Memorial Hospital	-	0	955,724	-	955,724
110	101931	Memorial Medical Center	-	0	0	-	-
111	101940	Campbellton-Graceville Hospital	-	0	44,655	-	44,655
112	101991	Wiregrass Hospital	-	0	0	-	-
113	102016	Floralia Memorial Hospital	-	0	0	-	-
114	102024	D.W.Mcmillan Memorial	-	0	0	-	-
115	102041	Archbold Memorial Hospital	-	0	0	-	-
116	102067	Southeast Alabama General	-	0	0	-	-
117	102075	South Georgia Medical Center	-	0	0	-	-
118	102091	Flowers Hospital	-	0	0	-	-

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
119	102105	Palm Beach Gardens Medical Center	-	0	0	-
120	102121	Grady General Hospital	-	0	0	-
121	102130	Wellington Regional Medical Center	-	0	0	-
122	102164	Mizell Memorial Hospital	-	0	0	-
123	102199	Citrus Memorial Hospital	-	0	0	-
124	102202	Cleveland Clinic Hospital	-	0	0	-
125	102229	Pembroke Pines Hospital	450,743	0	0	450,743
126	102253	Columbia Gulf Coast Hospital	-	0	0	-
127	102261	Homestead Hospital	-	0	0	-
128	102288	Heart of Florida Hospital	-	0	0	-
129	102300	Kindred Hospital Central Tampa	-	0	0	-
130	102326	Baptist Hospital of Beaches	-	0	0	-
131	102334	Atmore Community Hospital	-	0	0	-
132	102342	Kindred Hospital (Tampa)	-	0	0	-
133	102369	Smith Hospital	-	0	0	-
134	102407	St. John's Rehabilitation Hospital	-	0	0	-
135	102474	South Baldwin Hospital	-	0	0	-
136	102521	Memorial Hospital - West	1,605,710	0	0	1,605,710
137	102539	Columbia Englewood Community Hospital	-	0	0	-
138	102555	Southeast Georgia Medical Center	-	0	0	-
139	102571	Northridge Medical Center	-	0	0	-
140	102598	Edward White Hospital	-	0	0	-
141	102601	Florida Hospital Wauchula	-	0	208,413	208,413
142	102610	A.G. Holley State Hospital	-	0	0	-
143	102679	Kindred Hospital - North Florida	-	0	0	-
144	102687	HealthSouth Rehab - Dothan	-	0	0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami	-	0	0	-
146	102717	Genesis Rehabilitation Hospital	-	0	0	-
147	102750	Healthsouth Emerald Coast Hospital	-	0	0	-
148	102768	Kindred Hospital-St. Petersburg	-	0	0	-

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
149	102776	Douglas Gardens Hospital	-	0	0	-	-
150	103144	Cleveland Clinic FL Hospital - Naples	-	0	0	-	-
151	103179	The Villages Regional Hospital	-	0	0	-	-
152	103209	Wuesthoff Medical Center Melbourne	-	0	0	-	-
153	103233	Sacred Heart Hospital on the Emerald Coast	-	0	758,246	-	758,246
154	103284	Sister Emmanuel Hospital	-	0	0	-	-
155	103373	Select Specialty Hospital Miami	-	0	0	-	-
156	103390	Select Specialty Hospital - Orlando	-	0	0	-	-
157	103411	Charlton Memorial Hospital	-	0	0	-	-
158	103420	Lakewood Ranch Medical Center	-	0	0	-	-
159	103438	Select Specialty Hospital Panama City	-	0	0	-	-
160	103454	Memorial Hospital Miramar	897,211	0	0	-	897,211
161	103462	St. Cloud Regional Center	-	0	0	-	-
162	103535	Kindred Hospital Ocala	-	0	0	-	-
163	103543	Doctors Hospital	-	0	0	-	-
164	103551	Healthsouth Hospital of Spring Hill	-	0	0	-	-
165	103560	Healthsouth Ridgelake Hospital	-	0	0	-	-
166	103683	Specialty Hospital - Pensacola	-	0	0	-	-
167	103721	BayCare Alliant Hospital	-	0	0	-	-
168	103730	St. Lukes- St. Vincent's Healthcare	-	0	0	-	-
169	103748	Specialty Hospital - Tallahassee	-	0	0	-	-
170	103764	Specialty Hospital - Palm Beach	-	0	0	-	-
171	103772	Specialty Hospital - Gainesville	-	0	0	-	-
172	104591	Northwest Regional Hospital	-	0	0	-	-
173	104604	Palmetto General Hospital	-	0	0	-	-
174	105520	Columbia New Port Richey Hospital	-	0	0	-	-
175	106470	Specialty Hospital - Jacksonville	-	0	0	-	-
176	108219	Imperial Point Hospital	426,451	0	0	-	426,451
177	108227	Lake Butler Hospital	-	0	97,193	-	97,193
178	108626	North Florida Regional Hospital	-	0	0	-	-

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
179	109592	Pasco Community Hospital	-	0	0	-	-
180	109606	Coral Gables Hospital	-	0	0	-	-
181	109886	Ocala Regional Medical Center	-	0	0	-	-
182	110213	L.W. Blake Memorial Hospital	-	0	0	-	-
183	111325	Ft. Walton Beach Medical Center	-	0	0	-	-
184	111341	Southwest Florida Regional Medical	-	0	0	-	-
185	111741	Orange Park Medical Center	-	0	0	-	-
186	112305	Westside Regional Medical Center.	-	0	0	-	-
187	112798	Memorial Hospital of Tampa	-	0	0	-	-
188	112801	University Hospital & Medical Center	-	0	0	-	-
189	113212	West Florida Regional Medical Center	-	0	0	-	-
190	113514	Putnam Community Hospital	-	0	1,041,856	-	1,041,856
191	115193	Northside Hospital	-	0	0	-	-
192	116483	Anne Bates Leach Eye Hospital	-	0	0	-	-
193	117463	Fawcett Memorial Hospital	-	0	0	-	-
194	117617	Gulf Coast Community Hospital	-	0	0	-	-
195	118079	Brandon Regional Medical Center	-	0	0	-	-
196	119695	Lawnwood Regional Medical Center	-	0	0	846,908	846,908
197	119717	Cape Coral Hospital	-	0	0	-	-
198	119733	Venice Hospital	-	0	0	-	-
199	119741	Largo Medical Center	-	0	0	215,822	215,822
200	119750	Raulerson Hospital	-	0	806,760	-	806,760
201	119768	Lake City Medical Center	-	0	0	-	-
202	119784	Florida State Hospital-Med	-	0	0	-	-
203	119806	Capital Regional Medical Center	-	0	0	-	-
204	119849	Town and Country Hospital	-	0	0	-	-
205	119881	Bayonet Point/Hudso	-	0	0	-	-
206	119938	Kindred Hospital - Coral Gables	-	0	0	-	-
207	119946	South Bay Hospital	-	0	0	-	-
208	119954	Doctors Hospital of Sarasota	-	0	0	-	-

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number		Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
209	119971	Columbia Medical Center-Port St.Lucie	-	0	0	-	-
210	119989	Seven Rivers Community Hospital	-	0	0	-	-
211	120006	Columbia Plantation General Hospital	-	0	0	-	-
212	120014	Sebastian Hospital	-	0	0	-	-
213	120022	St.Catherine's Rehabilitation Hospital	-	0	0	-	-
214	120057	Healthsouth Larkin Hospital-Miami	-	0	0	-	-
215	120073	Oak Hill Community Hospital	-	0	0	-	-

**Model 9-Table 4
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
216	120081	Mease Hospital Countryside	-	0	0	-	-
217	120090	Delray Comm. Hospital	-	-	-	111,342	111,342
218	120103	St. Petersburg General Hospital	-	0	0	-	-
219	120111	Palms Of Pasadena Hospital	-	0	0	-	-
220	120138	Columbia Kendall Medical Center	-	0	0	-	-
221	120227	St Anthonys Hospital	-	0	0	-	-
222	120243	West Boca Medical Center.	-	0	0	-	-
223	120251	Pinecrest Rehabilitation Hospital	-	0	0	-	-
224	120260	Columbia Palms West Hospital	-	0	0	-	-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise	-	0	0	-	-
226	120294	Jupiter Hospital	-	0	0	-	-
227	120308	Columbia Hospital	-	0	0	-	-
228	120324	H L Moffitt Cancer Center	-	0	0	-	-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	0	0	-	-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	0	0	-	-
231	120375	Aventura Hospital & Medical Center	-	0	0	-	-
232	120383	HealthSouth Rehabilitation Hospital Sarasota	-	0	0	-	-
233	120405	Coral Springs Medical Center	1,080,163	0	0	-	1,080,163
234	120413	Bartow Memorial Hospital	-	0	0	-	-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	0	0	-	-
236	260011	Florida State Hospital	-	0	0	-	-
237	260029	Northeast Florida State Hospital	-	0	0	-	-
238	260045	South Florida State Hospital	-	0	0	-	-
239	260053	W. Fla Comm Care	-	0	0	-	-
240	102814	University of South Alabama Medical Center	-	0	0	-	-
241	10281402	U.S.A Children's & Women's Hospital	-	0	0	-	-
242	10281401	U.S.A Knollwood Park	-	0	0	-	-
		Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

Model 9 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

SFY1314_Robinson_MODEL 9_Prev			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWJ)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH									-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,588,309	396,811	27,250,476	11,716,025	44,951,621	44,951,621
116483	ANN BATES LEACH EYE HOSPITAL	DADE						821,631		821,631	821,631
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		18,582,096		19,802,187	19,802,187
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				626,263		6,387,105	965,896	7,979,265	7,979,265
100641	BAPTIST MEDICAL CENTER	DUVAL				514,648		10,756,285		11,270,932	11,270,932
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,674	244,556		462,721	975,951	975,951
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	6,175,101	3,930,806	2,938,813		13,044,720	7,696,256
101567	BAYFRONT MEDICAL CENTER	PINELLAS				429,361	1,209,423	5,076,773	948,536	7,664,092	7,664,092
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		182,476	182,476	332,091		4,262,765		4,594,856	4,412,380
110213	BLAKE MEDICAL CENTER	MANATEE				281,272				281,272	281,272
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		4,110,701		4,321,839	4,321,839
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,817,499		3,076,131	2,094,193
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	11,596,397	104,697,369	116,293,766	116,348,357	22,880,269	23,835,800	6,875,249	169,939,675	53,645,909
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	439,125		69,967	683,341	683,341
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	519,378		44,655	722,014	722,014
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE	830,249		830,249		1,623,889			1,623,889	793,641
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635		6,589,718		6,609,354	6,609,354
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	696,350			8,525,582	1,309,700
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		91,312	91,312	178,859		1,301,258		1,480,117	1,388,805
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE				41,320		1,069,095		1,110,415	1,110,415
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,129,210	8,847,271	9,976,481	9,642,039	2,208,630	3,828,764	1,080,163	16,759,597	6,783,116
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		425,878	425,878	900,568			111,342	1,011,911	586,033
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	349,814		955,724	1,676,534	1,676,534
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	400,797		281,710	922,735	922,735
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	365,850		421,804	1,127,559	1,127,559

Model 9 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

State Fiscal Year 2013-2014

SFY1314_Robinson_MODEL 9_Prev			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWJ)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	3,974,921		26,684	5,120,507	5,120,507
102598	EDWARD WHITE HOSPITAL	PINELLAS									-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101206	FISHERMEN'S HOSPITAL	MONROE				163,948	449,100		89,691	702,739	702,739
101711	FLAGLER HOSPITAL	ST JOHNS									-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	262,262	1,715,181	46,832,690	4,168,491	52,978,624	52,173,650
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	378,012		208,413	793,267	793,267
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				285,976	393,252		674,480	1,353,708	1,353,708
101095	FLORIDA HOSPITAL WATERMAN	LAKE		106,194	106,194	115,220				115,220	9,026
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						4,006			4,006	4,006
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					4,006			4,006	4,006
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	523,182		79,005	801,402	801,402
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		126,723	126,723	557,793	825,243		1,022,105	2,405,141	2,278,418
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		555,462	555,462	602,676				602,676	47,214
117617	GULF COAST MEDICAL CENTER	BAY				165,191		4,073,335		4,238,526	4,238,526
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	180,030		180,030		352,122			352,122	172,092
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,645,451	4,645,451	5,040,314		7,892,903		12,933,217	8,287,766
119750	H.H. RAULERSON	OKEECHOBEE				273,483	465,278		806,760	1,545,521	1,545,521
101842	HALIFAX HEALTH	VOLUSIA	3,044,425	18,109,172	21,153,597	19,995,452	7,461,254	6,635,458	962,210	35,054,373	13,900,776
101354	HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,317,784	1,371,560		6,281,004	3,910,566
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	357,394		165,906	690,385	690,385
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,209,423	1,679,314		2,892,409	2,892,409
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-

Model 9 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

State Fiscal Year 2013-2014

SFY1314_Robinson_MODEL 9_Prev			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWJ)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		1,879,591		2,004,709	2,004,709
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	547,361		242,340	1,006,056	1,006,056
100412	HIALEAH HOSPITAL	DADE				251,529	8,134	6,452,530		6,712,193	6,712,193
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252	48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				380,836		5,833,623	935,544	7,150,003	7,150,003
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,381	8,460,919		8,883,736	8,883,736
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,359,671	22,831,666	24,191,337	25,361,563	2,659,391	2,059,957	426,451	30,507,362	6,316,025
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
101061	JACKSON HOSPITAL	JACKSON				369,416	363,374		1,186,645	1,919,435	1,919,435
100421	JACKSON MEMORIAL HOSPITAL	DADE	38,573,306	328,264,792	366,838,098	361,276,930	75,445,811	85,317,039	21,006,893	543,046,673	176,208,575
101737	JAY HOSPITAL	SANTA ROSA				198,989	226,851		168,672	594,512	594,512
101460	JFK MEDICAL CENTER	PALM BEACH		724,539	724,539	1,933,239		5,145,542		7,078,781	6,354,242
120294	JUPITER MEDICAL CENTER	PALM BEACH		72,188	72,188	78,324				78,324	6,136
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				526,023		4,400,120		4,926,143	4,926,143
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				561,198	1,020,551		97,193	1,678,941	1,678,941
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				455,367		6,974,597	1,312,902	8,742,866	8,742,866
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	828,885	215,822	3,103,646	3,103,646
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				536,255		5,300,999	846,908	6,684,163	6,684,163
101109	LEE MEMORIAL HOSPITAL	LEE	4,010,570	16,377,741	20,388,311	18,983,470	7,844,302	18,267,887	1,639,755	46,735,414	26,347,104
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349				88,349	6,921
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,778,150		1,851,656	1,851,656
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	308,627		40,875	488,883	488,883
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,915		5,218,651		7,525,566	5,486,276
101214	MARINERS HOSPITAL	MONROE				219,944	234,163		111,924	566,031	566,031
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-

Model 9 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

SFY1314_Robinson_MODEL 9_Prev			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,422,104			23,289,806	4,056,901
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	70,785	4,971,165	5,041,950	5,393,714	138,449		897,211	6,429,374	1,387,424
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,453,080	3,935,564	5,388,644	4,855,896	2,842,090	2,325,843	450,743	10,474,572	5,085,927
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,779,444	9,347,462	11,126,906	10,141,996	3,480,428		1,605,710	15,228,134	4,101,228
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	9,146,815	87,381,685	96,528,500	98,366,820	17,890,322	23,521,636	8,047,585	147,826,362	51,297,862
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,758,562	400,441	35,542,481	12,946,802	53,648,286	53,648,286
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,209,423	7,629,354		9,120,298	9,120,298
100463	MT. SINAI MEDICAL CENTER	DADE				6,264,724	3,818,455	4,976,173	633,990	15,693,342	15,693,342
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	941,251	1,180,197	2,121,448	1,280,514	2,245,352			3,525,865	1,404,417
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					3,599			3,599	3,599
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				311,739		4,369,739		4,681,478	4,681,478
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,584,736	11,130,437	15,715,173	12,576,861	8,967,318	5,213,171	1,492,657	28,250,007	12,534,835
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE				89,269	12,251	8,919,659		9,021,179	9,021,179
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		2,013,278		2,116,462	2,116,462
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	519,116		207,390	984,638	984,638
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		904,953	904,953	1,263,146				1,263,146	358,193
111741	ORANGE PARK MEDICAL CENTER	CLAY				281,272				281,272	281,272
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,774,650	4,417,440	30,950,744	5,043,736	45,186,569	43,113,363
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,584,378		4,765,119	4,765,119
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		59,717	59,717	64,793				64,793	5,076
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,209,423	7,203,561		8,709,434	8,709,434
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		100,255	100,255	340,957		3,544,683		3,885,640	3,785,385
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-

Model 9 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

<i>SFY1314_Robinson_MODEL 9_Prev</i>			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWJ)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,683	1,053,404			2,199,087	1,143,158
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,158,364	11,874	4,042,621		5,212,859	5,212,859
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722	1,285,722
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				281,272			281,272	281,272	281,272
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,382,659	16,871	11,871,972	2,083,094	17,354,596	17,354,596
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087	908,087
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100			80,138	533,238	115,634
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		3,354,151		3,370,489	3,370,489
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	218,821	41,794	1,981,993	1,981,993
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,209,423	1,908,684		3,700,457	3,700,457
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,209,423	2,990,918		4,371,260	4,371,260
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894	10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	38,428,040	14,017,104	22,211,560	8,642,944	83,299,649	74,417,101
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,456,521	430,047		1,389,274	5,275,843	2,703,848
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	736,860	595,435		252,580	1,584,875	1,360,592
100072	SHANDS AT STARKE	BRADFORD				408,001	338,239		279,502	1,025,741	1,025,741
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,797,107	14,031,063	41,428,100	15,294,766	82,551,036	78,730,366
25766	SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH							527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,470,654		2,487,718	2,487,718
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					1,975,802			1,975,802	1,975,802
101087	SOUTH LAKE HOSPITAL	LAKE									-
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	404,621		404,621		791,402			791,402	386,780
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKS	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-

Model 9 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

State Fiscal Year 2013-2014

SFY1314_Robinson_MODEL 9_Prev			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWJ)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				939,213	29,384	19,147,692	2,012,536	22,128,824	22,128,824
119971	ST. LUCIE MEDICAL CENTER					104,347		2,327,589		2,431,936	2,431,936
101486	ST. MARY'S HOSPITAL	PALM BEACH		985,121	985,121	2,161,819	20,317	9,307,190	1,883,111	13,372,437	12,387,316
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				473,853	1,209,423	6,817,031	1,053,632	9,553,940	9,553,940
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	14,785,707	9,507,190	38,811,699	3,417,150	66,521,745	63,199,542
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,281,301		3,281,301	3,281,301
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		28,683	28,683	52,229		1,671,585		1,723,813	1,695,130
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		147,646	147,646	160,196				160,196	12,550
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,502,778		1,502,778	1,502,778
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				1,145,561		4,013,457		5,159,018	5,159,018
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		790,114		790,114		2,000,000			2,000,000	1,209,886
SpecPed	Specialty Pediatric										-
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
510510	Undetermined LIP Distribution										-
999999	IGT Undetermined - LIP IGT PYMNT			17,881,152	17,881,152	19,401,050				19,401,050	1,519,898
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
314314	Hospital Based Primary Care										-
5100510	DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs			97,409,461	714,003,116	811,412,577	884,916,412	245,877,384	673,137,031	130,546,454	1,934,477,279	1,123,064,702

Model 9 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
State Fiscal Year 2013-2014

<i>SFY1314_Robinson_MODEL 9_Prev</i>			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
Other Provider Access Systems					41.33%						
pppp	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1,861,485
fqhc_gr	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
fqhc-local	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
fqhc-8m	FQHC			4,546,300	4,546,300	11,000,000				11,000,000	6,453,700
dohdoh	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524
hbpc	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000	1,760,100
md	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000	146,675
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
manerdiv	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040
STC	New LIP STC requirement			14,465,500	14,465,500	35,000,000				35,000,000	20,534,500
PrimG	Primary Care Grant			14,065,750	14,065,750	34,032,786				34,032,786	19,967,036
Total LIP - Other Provider Access Systems				54,476,549	54,476,549	115,333,588				115,333,588	60,857,039
Grand Total All Provider Access Systems			97,409,461	768,479,665	865,889,126	1,000,250,000	245,877,384	673,137,031	130,546,454	2,049,810,867	1,183,921,741

Model 9 -TABLE 6
Anticipated Funding - SFY 2013-2014

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Hernando County	-	-	981,938	981,938
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Halifax Hospital Medical Center Taxing District	-	3,044,425	18,109,172	21,153,597
Health Care District of Palm Beach County	-	-	3,500,000	3,500,000
Health Central	-	-	2,370,438	2,370,438
Hillsborough County	-	3,322,203	-	3,322,203
H. Lee Moffitt (GR)	-	-	4,645,451	4,645,451
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,425,469	16,377,741	21,803,210
Marion County	-	-	2,085,150	2,085,150
Miami-Dade County	12,094,236	38,573,306	316,170,556	366,838,098
North Broward Hospital District (Broward Health)	4,216,371	18,670,014	143,290,372	166,176,757
North Lake Hospital Taxing District	-	-	187,622	187,622
Orange County	-	2,878,180	-	2,878,180
Highlands County	-	-	565,209	565,209
Sarasota County Public Hospital Board	-	-	19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,450,124	102,874,740	118,085,999
Santa Rosa County	-	-	122,483	122,483
Suwannee County Board of Co. Comm	-	-	224,283	224,283
Munroe Hospital Board (DSH)	-	941,251	-	941,251
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	2,188,721	-	15,692,431	17,881,152
Taylor County	-	-	-	-
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
IGT GME Consortium	-	790,114	-	790,114
Manatee County	-	-	2,039,290	2,039,290
DSH (Shands-UF General Revenue)	-	5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	97,409,460	691,235,835	811,412,575

**Model 9 -TABLE 6
Anticipated Funding - SFY 2013-2014**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Other Provider Access Systems				
Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,503,638	1,503,638
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
New LIP STC requirement			14,465,500	14,465,500
Primary Care Grant			14,065,750	14,065,750
Total Government Transfer (Non-Hospitals)			54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	97,409,460	745,712,384	865,889,124