

DRG Simulation 17 Results by Provider  
(Includes casemix adjustment for documentation and coding improvement)

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-centr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
010151600	All Children's Hospital	2.13	2.29	4,356	37,658	\$ 369,407,423	\$ 102,077,085	\$ 103,383,847	\$ 94,390,115	\$ (8,993,732)	-9%	\$ 73,604,288	\$ 18,976,747	\$ 1,809,080	1.01	0.92	\$ 18,773,444	20%	64%
011648300	Anne Bates Leach Eye Hospital	0.87	0.93	3	13	\$ 48,142	\$ 98,365	\$ 109,831	\$ 47,428	\$ (62,403)	-57%	\$ 22,667	\$ 12,431	\$ 12,329	1.12	0.48	\$ 17,348	37%	2%
010204100	Archbold Memorial Hospital	1.40	1.51	4	26	\$ 129,783	\$ 45,341	\$ 14,195	\$ 19,510	\$ 5,316	37%	\$ 19,510	\$ -	\$ -	0.31	0.43	\$ -	0%	0%
010233400	Atmore Community Hospital	1.03	1.11	20	89	\$ 510,922	\$ 133,223	\$ 50,183	\$ 71,420	\$ 21,237	42%	\$ 71,420	\$ -	\$ -	0.38	0.54	\$ -	0%	1%
012037500	Aventura Hospital & Medical Center	1.23	1.32	1,514	7,788	\$ 89,578,042	\$ 12,661,990	\$ 4,622,559	\$ 7,142,395	\$ 2,519,836	55%	\$ 7,142,395	\$ -	\$ -	0.37	0.56	\$ 696,171	10%	10%
010074900	Baptist Hospital (Pensacola)	1.05	1.12	3,470	16,413	\$ 94,098,095	\$ 27,375,984	\$ 18,323,422	\$ 21,419,836	\$ 3,096,414	17%	\$ 13,999,104	\$ 4,740,673	\$ 2,680,060	0.67	0.78	\$ 1,574,628	7%	14%
010232600	Baptist Hospital of Beaches	0.51	0.55	1,031	2,973	\$ 14,485,459	\$ 4,158,776	\$ 1,646,270	\$ 1,874,678	\$ 228,408	14%	\$ 1,874,678	\$ -	\$ -	0.40	0.45	\$ 57,764	3%	8%
010064100	Baptist Medical Center	1.18	1.27	5,840	29,453	\$ 178,389,795	\$ 49,641,057	\$ 30,676,797	\$ 34,237,639	\$ 3,560,842	12%	\$ 28,076,259	\$ 6,161,380	\$ -	0.62	0.69	\$ 4,735,475	14%	15%
010123100	Baptist Medical Center - Nassau	0.49	0.52	605	1,383	\$ 5,853,315	\$ 2,561,568	\$ 2,729,227	\$ 1,959,775	\$ (769,452)	-28%	\$ 1,727,836	\$ 231,939	\$ -	1.07	0.77	\$ -	0%	12%
010035800	Baptist of Miami	0.98	1.06	6,378	28,757	\$ 282,400,871	\$ 70,407,149	\$ 38,772,744	\$ 44,962,218	\$ 6,189,474	16%	\$ 28,311,087	\$ 16,651,131	\$ -	0.55	0.64	\$ 6,612,244	15%	15%
012041300	Bartow Memorial Hospital	1.24	1.34	382	1,588	\$ 15,024,103	\$ 2,218,640	\$ 2,428,053	\$ 2,459,872	\$ 31,819	1%	\$ 1,655,131	\$ -	\$ 804,741	1.09	1.11	\$ 13,275	1%	13%
010006400	Bay Medical Center	1.45	1.56	2,142	9,348	\$ 60,553,779	\$ 16,512,822	\$ 13,844,301	\$ 17,986,263	\$ 4,141,961	30%	\$ 11,087,083	\$ 2,266,182	\$ 4,632,999	0.84	1.09	\$ 411,786	2%	10%
010372100	BayCare Alliant Hospital	3.93	4.23	23	517	\$ 3,847,832	\$ 1,078,146	\$ 720,850	\$ 838,057	\$ 117,207	16%	\$ 554,981	\$ -	\$ 283,077	0.67	0.78	\$ 45,975	5%	10%
010156700	Bayfront Medical Center	0.89	0.96	4,951	19,388	\$ 139,839,777	\$ 27,546,039	\$ 27,466,757	\$ 30,811,951	\$ 3,345,194	12%	\$ 16,174,444	\$ 5,476,934	\$ 9,160,572	1.00	1.12	\$ 915,317	3%	20%
011988100	Bayonet Point/Hudso	1.53	1.64	757	4,184	\$ 53,197,279	\$ 6,806,993	\$ 3,047,438	\$ 4,105,287	\$ 1,057,849	35%	\$ 4,105,287	\$ -	\$ -	0.45	0.60	\$ 108,342	3%	8%
010183400	Bert Fish Memorial Hospital	1.73	1.86	192	1,016	\$ 6,042,169	\$ 2,001,028	\$ 2,570,790	\$ 2,489,148	\$ (81,642)	-3%	\$ 1,158,481	\$ -	\$ 1,330,668	1.28	1.24	\$ 46,974	2%	7%
010140100	Bethesda Mem. Hosp.	0.70	0.75	6,042	25,992	\$ 144,696,897	\$ 31,989,762	\$ 29,761,490	\$ 28,203,530	\$ (1,557,959)	-5%	\$ 15,288,575	\$ 4,607,140	\$ 8,307,816	0.93	0.88	\$ 645,952	2%	22%
010141900	Boca Raton Community Hospital	1.08	1.16	574	2,704	\$ 18,352,107	\$ 4,748,407	\$ 2,855,972	\$ 3,128,194	\$ 272,222	10%	\$ 2,306,089	\$ -	\$ 822,105	0.60	0.66	\$ 173,251	6%	3%
011807900	Brandon Regional Medical Center	0.77	0.83	4,055	14,793	\$ 124,523,843	\$ 21,258,615	\$ 16,883,998	\$ 19,408,110	\$ 2,524,112	15%	\$ 11,317,954	\$ 3,780,878	\$ 4,309,278	0.79	0.91	\$ 563,037	3%	15%
010087100	Brooksville Regional Hospital	0.75	0.80	2,703	10,189	\$ 90,809,719	\$ 12,242,159	\$ 12,504,213	\$ 13,445,981	\$ 941,768	8%	\$ 6,962,801	\$ 2,011,020	\$ 4,472,159	1.02	1.10	\$ 4,014	0%	20%
010012900	Broward General Hospital	1.16	1.25	9,863	56,234	\$ 348,566,224	\$ 96,455,642	\$ 100,440,921	\$ 97,686,816	\$ (2,754,106)	-3%	\$ 47,534,695	\$ 22,309,844	\$ 27,842,276	1.04	1.01	\$ 8,653,125	9%	28%
010026900	Calhoun Liberty Hospital	0.93	1.00	39	176	\$ 580,411	\$ 229,738	\$ 302,843	\$ 236,216	\$ (66,626)	-22%	\$ 205,926	\$ 30,290	\$ -	1.32	1.03	\$ -	0%	11%
010194000	Campbellton-Graceville Hospital	0.96	1.03	7	29	\$ 100,427	\$ 44,309	\$ 81,334	\$ 61,640	\$ (19,694)	-24%	\$ 37,296	\$ 24,344	\$ -	1.84	1.39	\$ -	0%	3%
010009900	Cape Canaveral Hospital	0.77	0.82	702	2,735	\$ 13,799,105	\$ 4,757,081	\$ 1,818,422	\$ 2,037,042	\$ 218,620	12%	\$ 2,037,042	\$ -	\$ -	0.38	0.43	\$ 200,162	10%	9%
011971700	Cape Coral Hospital	0.70	0.75	2,171	7,697	\$ 37,520,403	\$ 11,565,568	\$ 13,264,584	\$ 12,715,669	\$ (548,915)	-4%	\$ 5,251,640	\$ -	\$ 7,464,028	1.15	1.10	\$ 182,673	1%	8%
011980600	Capital Regional Medical Center	0.82	0.88	2,101	8,144	\$ 60,777,579	\$ 11,704,337	\$ 6,657,570	\$ 7,317,325	\$ 659,755	10%	\$ 6,449,481	\$ -	\$ 867,844	0.57	0.63	\$ 493,339	7%	14%
010036600	Cedars Medical Center, Inc.	1.59	1.71	2,038	13,674	\$ 155,292,405	\$ 28,095,672	\$ 26,278,535	\$ 20,284,624	\$ (5,993,911)	-23%	\$ 12,828,219	\$ 4,765,752	\$ 2,690,652	0.94	0.72	\$ 1,592,585	8%	15%
010178800	Central Florida Regional Hospital	1.01	1.08	1,197	4,328	\$ 33,030,616	\$ 7,273,535	\$ 3,012,503	\$ 4,344,319	\$ 1,331,816	44%	\$ 4,344,319	\$ -	\$ -	0.41	0.60	\$ 217,558	5%	10%
010027700	Charlotte Regional Medical Center	1.54	1.66	468	2,434	\$ 27,173,295	\$ 4,773,287	\$ 2,029,500	\$ 2,776,455	\$ 746,955	37%	\$ 2,776,455	\$ -	\$ -	0.43	0.58	\$ 308,338	11%	7%
010341100	Charlton Memorial Hospital	0.86	0.93	2	4	\$ 20,495	\$ 16,231	\$ 786	\$ 5,268	\$ 4,482	570%	\$ 5,268	\$ -	\$ -	0.05	0.32	\$ -	0%	3%
010219900	Citrus Memorial Hospital	0.78	0.83	1,394	4,213	\$ 24,188,032	\$ 6,003,868	\$ 8,065,968	\$ 8,826,987	\$ 761,018	9%	\$ 3,740,276	\$ -	\$ 5,086,711	1.34	1.47	\$ 21,085	0%	7%
010314400	Cleveland Clinic FL Hospital - Naples	0.96	1.03	1,026	3,760	\$ 35,835,848	\$ 7,295,181	\$ 7,868,794	\$ 7,449,530	\$ (419,444)	-5%	\$ 3,429,916	\$ -	\$ 4,019,435	1.08	1.02	\$ 31,916	0%	10%
010220200	Cleveland Clinic Hospital	1.91	2.05	151	704	\$ 6,654,195	\$ 1,790,010	\$ 600,042	\$ 1,057,534	\$ 457,492	76%	\$ 1,057,534	\$ -	\$ -	0.34	0.59	\$ 61,758	6%	3%
010253900	Columbia Englewood Community Hosp	1.42	1.53	126	519	\$ 6,843,770	\$ 1,201,817	\$ 411,622	\$ 608,830	\$ 197,208	48%	\$ 608,830	\$ -	\$ -	0.34	0.51	\$ 17,763	3%	3%
012030800	Columbia Hospital	0.84	0.91	1,071	4,736	\$ 38,543,376	\$ 6,300,894	\$ 6,420,211	\$ 6,694,173	\$ 273,962	4%	\$ 3,194,720	\$ 1,080,464	\$ 2,418,989	1.02	1.06	\$ 83,801	1%	18%
010146000	Columbia JFK Medical Center	1.55	1.67	2,386	12,691	\$ 181,504,779	\$ 24,395,288	\$ 23,646,592	\$ 27,543,159	\$ 3,896,567	16%	\$ 13,326,816	\$ 5,029,040	\$ 9,187,303	0.97	1.13	\$ 551,626	2%	10%
010213800	Columbia Kendall Medical Center	0.85	0.91	3,725	14,257	\$ 132,965,739	\$ 24,853,302	\$ 13,892,370	\$ 15,940,953	\$ 2,048,583	15%	\$ 11,936,354	\$ 4,004,599	\$ -	0.56	0.64	\$ 986,031	6%	15%
010138900	Columbia Medical Center-Osceola	0.71	0.77	3,768	12,537	\$ 108,692,537	\$ 18,429,226	\$ 11,854,877	\$ 13,208,290	\$ 1,353,413	11%	\$ 9,820,130	\$ 3,388,159	\$ -	0.64	0.72	\$ 518,865	4%	14%
010552000	Columbia New Port Richey Hospital	0.74	0.80	1,518	5,023	\$ 47,047,541	\$ 7,537,251	\$ 5,562,729	\$ 3,986,796	\$ (1,575,933)	-28%	\$ 3,986,796	\$ -	\$ -	0.74	0.53	\$ 99,860	3%	10%
012026000	Columbia Palms West Hospital	0.78	0.84	2,982	11,177	\$ 94,628,213	\$ 16,321,359	\$ 17,684,286	\$ 17,370,259	\$ (314,027)	-2%	\$ 8,150,113	\$ 2,783,707	\$ 6,436,439	1.08	1.06	\$ 182,849	1%	21%
012000600	Columbia Plantation General Hosp	0.79	0.85	4,612	21,142	\$ 156,382,024	\$ 27,403,010	\$ 18,200,635	\$ 16,722,704	\$ (1,477,932)	-8%	\$ 14,336,580	\$ 2,386,124	\$ -	0.66	0.61	\$ 1,995,895	12%	20%
010125700	Columbia Twin Cities Hospital	1.29	1.39	142	519	\$ 8,778,627	\$ 1,241,150	\$ 480,747	\$ 621,823	\$ 141,076	29%	\$ 621,823	\$ -	\$ -	0.39	0.50	\$ 9,081	1%	5%
010960600	Coral Gables Hospital	0.98	1.05	546	2,082	\$ 28,112,038	\$ 3,842,443	\$ 2,372,626	\$ 2,650,618	\$ 277,992	12%	\$ 1,944,294	\$ 706,324	\$ -	0.62	0.69	\$ 87,166	3%	11%
012040500	Coral Springs Medical Center	0.66	0.71	3,802	13,008	\$ 58,143,341	\$ 17,605,085	\$ 18,042,521	\$ 17,224,607	\$ (817,915)	-5%	\$ 8,744,979	\$ 3,034,523	\$ 5,445,104	1.02	0.98	\$ 252,157	1%	18%
010202400	D.W.McMillan Memorial	0.40	0.43	15	41	\$ 81,449	\$ 37,887	\$ 12,691	\$ 20,599	\$ 7,908	62%	\$ 20,599	\$ -	\$ -	0.33	0.54	\$ -	0%	0%
012009000	Delray Comm. Hospital	1.94	2.08	553	3,806	\$ 53,290,272	\$ 7,378,998	\$ 5,516,076	\$ 7,077,918	\$ 1,561,842	28%	\$ 3,967,251	\$ 84,675	\$ 3,025,992	0.75	0.96	\$ 239,927	3%	6%
010192300	Desoto Memorial Hospital	0.50	0.54	1,152	2,973	\$ 10,091,734	\$ 4,516,378	\$ 4,362,841	\$ 3,875,832	\$ (487,009)	-11%	\$ 3,369,728	\$ 506,104	\$ -	0.97	0.86	\$ -	0%	21%
010354300	Doctors Hospital	1.36	1.47	370	2,262	\$ 27,712,777	\$ 6,098,035	\$ 2,167,583	\$ 2,583,786	\$ 416,203	19%	\$ 2,583,786	\$ -	\$ -	0.36	0.42	\$ 835,618	32%	7%
011995400	Doctors Hospital of Sarasota	1.54	1.66	150	751	\$ 7,867,094	\$ 1,261,554	\$ 631,215	\$ 815,008	\$ 183,793	29%	\$ 815,008	\$ -	\$ -	0.50	0.65	\$ 22,272	3%	3%
010103600	Doctors Memorial Hospital	0.80	0.86	247	747	\$ 2,495,694	\$ 1,127,554	\$ 1,281,436	\$ 1,217,553	\$ (63,883)	-5%	\$ 1,062,090	\$ 155,463	\$ -	1.14	1.08	\$ -	0%	19%
010180000	Doctor's Memorial Hospital	0.81	0.87	247	629	\$ 2,211,011	\$ 1,006,755	\$ 1,035,974	\$ 1,248,694	\$ 212,720	21%	\$ 1,074,514	\$ 174,180	\$ -	1.03	1.24	\$ -	0%	16%

DRG Simulation 17 Results by Provider  
(Includes casemix adjustment for documentation and coding improvement)

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cent'r'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
010259800	Edward White Hospital	1.95	2.10	190	1,066	\$ 13,369,230	\$ 2,298,044	\$ 884,940	\$ 1,326,883	\$ 441,944	50%	\$ 1,326,883	\$ -	\$ -	0.39	0.58	\$ 46,398	3%	9%
011746300	Fawcett Memorial Hospital	1.53	1.65	496	1,905	\$ 30,681,080	\$ 3,593,398	\$ 1,223,208	\$ 2,654,096	\$ 1,430,889	117%	\$ 2,654,096	\$ -	\$ -	0.34	0.74	\$ 36,587	1%	4%
010120600	Fishermen's Hospital	1.03	1.11	36	91	\$ 977,183	\$ 417,230	\$ 302,439	\$ 247,478	\$ (54,961)	-18%	\$ 203,640	\$ 43,839	\$ -	0.72	0.59	\$ 6,732	3%	5%
010171100	Flagler Hospital	0.66	0.71	2,153	7,191	\$ 38,332,551	\$ 8,581,640	\$ 7,394,786	\$ 7,161,158	\$ (233,629)	-3%	\$ 5,030,919	\$ -	\$ 2,130,239	0.86	0.83	\$ 108,128	2%	7%
010129000	Florida Hospital	1.01	1.08	18,130	84,910	\$ 720,458,336	\$ 168,632,008	\$ 123,129,818	\$ 117,939,015	\$ (5,190,803)	-4%	\$ 78,925,860	\$ 27,675,625	\$ 11,337,530	0.73	0.70	\$ 15,722,966	13%	17%
010189300	Florida Hospital - Flagler	1.28	1.38	362	1,471	\$ 10,079,123	\$ 2,350,951	\$ 2,650,208	\$ 3,116,406	\$ 466,198	18%	\$ 2,736,666	\$ 379,740	\$ -	1.13	1.33	\$ -	0%	7%
010090100	Florida Hospital Heartland Med Cntr	0.72	0.78	2,165	6,573	\$ 36,388,715	\$ 9,055,136	\$ 4,044,499	\$ 5,614,368	\$ 1,569,869	39%	\$ 5,614,368	\$ -	\$ -	0.45	0.62	\$ 246,316	4%	11%
010109500	Florida Hospital Waterman	0.77	0.82	2,031	6,949	\$ 34,590,824	\$ 10,368,240	\$ 10,201,336	\$ 11,505,262	\$ 1,303,926	13%	\$ 5,310,458	\$ -	\$ 6,194,804	0.98	1.11	\$ 55,977	0%	10%
010260100	Florida Hospital Wauchula	1.03	1.11	11	36	\$ 185,501	\$ 28,608	\$ 180,517	\$ 147,398	\$ (33,119)	-18%	\$ 51,760	\$ 95,638	\$ -	6.31	5.15	\$ -	0%	5%
010149400	Florida Hospital Zephyrhills	0.77	0.82	1,302	4,389	\$ 33,045,783	\$ 6,565,346	\$ 2,718,230	\$ 3,541,869	\$ 823,638	30%	\$ 3,541,869	\$ -	\$ -	0.41	0.54	\$ 111,719	3%	12%
010209100	Flowers Hospital	1.00	1.07	84	321	\$ 2,639,849	\$ 431,569	\$ 186,197	\$ 288,483	\$ 102,286	55%	\$ 288,483	\$ -	\$ -	0.43	0.67	\$ -	0%	1%
011132500	Ft. Walton Beach Medical Center	0.93	1.00	2,390	9,880	\$ 109,478,793	\$ 13,431,287	\$ 5,220,337	\$ 8,106,853	\$ 2,886,516	55%	\$ 8,106,853	\$ -	\$ -	0.39	0.60	\$ 432,710	5%	12%
010271700	Genesis Rehabilitation Hospital	2.08	2.24	145	2,503	\$ 7,467,269	\$ 3,111,576	\$ 1,563,460	\$ 1,489,197	\$ (74,263)	-5%	\$ 1,489,197	\$ -	\$ -	0.50	0.48	\$ 175,932	12%	6%
010080300	George E. Weems Memorial Hosp	0.70	0.75	13	31	\$ 148,332	\$ 135,229	\$ 99,091	\$ 86,135	\$ (12,956)	-13%	\$ 52,619	\$ 33,515	\$ -	0.73	0.64	\$ -	0%	9%
010144300	Glades General Hospital	0.63	0.68	1,634	4,761	\$ 23,767,397	\$ 7,474,326	\$ 7,190,475	\$ 6,720,544	\$ (469,930)	-7%	\$ 6,123,448	\$ 555,462	\$ 41,634	0.96	0.90	\$ 33,795	1%	39%
010152400	Good Samaritan Hospital	0.85	0.91	1,194	4,497	\$ 34,028,978	\$ 7,007,895	\$ 7,367,313	\$ 7,384,018	\$ 16,705	0%	\$ 3,557,811	\$ -	\$ 3,826,207	1.05	1.05	\$ 73,548	1%	13%
011761700	Gulf Coast Community Hospital	0.68	0.73	4,075	13,236	\$ 99,891,508	\$ 15,659,062	\$ 9,869,614	\$ 13,085,152	\$ 3,215,538	33%	\$ 9,870,298	\$ 3,214,854	\$ -	0.63	0.84	\$ 327,349	3%	16%
012032400	H L Moffitt Cancer Center	2.68	2.88	787	5,189	\$ 46,157,217	\$ 17,438,491	\$ 17,023,667	\$ 15,344,148	\$ (1,679,519)	-10%	\$ 8,817,625	\$ 1,086,376	\$ 5,440,148	0.98	0.88	\$ 1,613,241	11%	12%
011975000	H.H. Raulerson	1.04	1.12	472	1,688	\$ 17,464,391	\$ 3,092,144	\$ 3,169,699	\$ 3,363,494	\$ 193,795	6%	\$ 2,914,159	\$ 449,335	\$ -	1.03	1.09	\$ -	0%	8%
010184200	Halifax Medical Center	0.95	1.03	4,151	18,179	\$ 87,660,159	\$ 29,077,904	\$ 28,947,554	\$ 29,403,628	\$ 456,074	2%	\$ 14,656,313	\$ 5,325,204	\$ 9,422,111	1.00	1.01	\$ 1,208,580	4%	14%
010135400	Health Central	0.72	0.78	2,173	7,184	\$ 33,953,522	\$ 9,288,607	\$ 9,333,371	\$ 10,810,073	\$ 1,476,701	16%	\$ 5,626,212	\$ 1,162,836	\$ 4,021,025	1.00	1.16	\$ 250,219	2%	15%
010188500	Healthmark Regional Medical Center	0.82	0.88	212	554	\$ 2,436,637	\$ 949,978	\$ 783,372	\$ 1,074,414	\$ 291,042	37%	\$ 975,914	\$ 98,499	\$ -	0.82	1.13	\$ -	0%	30%
010275000	Healthsouth Emerald Coast Hospital	1.74	1.87	57	665	\$ 1,350,167	\$ 649,750	\$ 283,147	\$ 402,904	\$ 119,758	42%	\$ 402,904	\$ -	\$ -	0.44	0.62	\$ -	0%	4%
010355100	Healthsouth Hospital of Spring Hill	1.81	1.95	5	126	\$ 223,801	\$ 116,965	\$ 64,490	\$ 40,966	\$ (23,523)	-36%	\$ 40,966	\$ -	\$ -	0.55	0.35	\$ -	0%	1%
012005700	Healthsouth Larkin Hospital-Miami	1.18	1.27	532	2,490	\$ 18,359,957	\$ 4,738,022	\$ 2,667,399	\$ 2,873,973	\$ 206,574	8%	\$ 2,203,521	\$ 670,452	\$ -	0.56	0.61	\$ 29,791	1%	15%
010270900	HealthSouth Rehab Hosp - Miami	1.80	1.94	32	317	\$ 615,534	\$ 366,369	\$ 131,627	\$ 244,210	\$ 112,583	86%	\$ 244,210	\$ -	\$ -	0.36	0.67	\$ -	0%	4%
012038300	HealthSouth Rehab Hosp Sarasota	2.41	2.59	16	216	\$ 391,185	\$ 198,985	\$ 83,679	\$ 171,609	\$ 87,930	105%	\$ 171,609	\$ -	\$ -	0.42	0.86	\$ -	0%	1%
010175300	HealthSouth Rehab Hosp-Largo	2.25	2.42	45	724	\$ 1,206,817	\$ 752,405	\$ 327,777	\$ 431,291	\$ 103,514	32%	\$ 431,291	\$ -	\$ -	0.44	0.57	\$ 15,338	4%	4%
012042100	HealthSouth Rehab Hosp-Sea Pines	2.00	2.15	12	137	\$ 280,890	\$ 133,052	\$ 58,031	\$ 103,991	\$ 45,960	79%	\$ 103,991	\$ -	\$ -	0.44	0.78	\$ -	0%	2%
012027800	HealthSouth Rehab Hosp-Sunrise	2.08	2.23	8	149	\$ 370,527	\$ 194,083	\$ 68,889	\$ 85,684	\$ 16,795	24%	\$ 85,684	\$ -	\$ -	0.35	0.44	\$ 10,629	12%	1%
012033200	HealthSouth Rehab Hosp-Tallahassee	2.07	2.22	9	114	\$ 249,012	\$ 145,340	\$ 51,277	\$ 68,747	\$ 17,470	34%	\$ 68,747	\$ -	\$ -	0.35	0.47	\$ -	0%	3%
012034100	HealthSouth Rehab Hosp-Treasure Coast	2.21	2.37	20	271	\$ 618,557	\$ 335,547	\$ 118,339	\$ 185,339	\$ 67,000	57%	\$ 185,339	\$ -	\$ -	0.35	0.55	\$ -	0%	2%
010356000	Healthsouth Ridgeland Hospital	3.15	3.39	8	173	\$ 501,058	\$ 266,658	\$ 139,506	\$ 160,400	\$ 20,894	15%	\$ 160,400	\$ -	\$ -	0.52	0.60	\$ 17,448	11%	1%
010228800	Heart of Florida Hospital	0.68	0.73	2,255	7,231	\$ 66,319,275	\$ 9,182,781	\$ 9,802,232	\$ 12,729,905	\$ 2,927,673	30%	\$ 5,385,452	\$ 3,402,585	\$ 3,941,869	1.07	1.39	\$ 80,323	1%	18%
010161300	Helen Ellis Memorial Hospital	0.53	0.57	1,014	2,683	\$ 12,665,350	\$ 4,213,090	\$ 1,384,649	\$ 1,938,402	\$ 553,753	40%	\$ 1,938,402	\$ -	\$ -	0.33	0.46	\$ 78,881	4%	10%
010086200	Hendry Regional Medical Center	0.99	1.07	114	309	\$ 1,712,941	\$ 736,698	\$ 754,549	\$ 803,720	\$ 49,170	7%	\$ 640,374	\$ 163,346	\$ -	1.02	1.09	\$ -	0%	15%
010041200	Hialeah Hospital	0.74	0.80	3,661	13,424	\$ 133,116,945	\$ 22,485,527	\$ 13,309,544	\$ 15,119,424	\$ 1,809,880	14%	\$ 10,085,934	\$ 5,033,491	\$ -	0.59	0.67	\$ 699,130	5%	27%
010089700	Highlands Regional Medical Center	0.56	0.60	1,018	3,169	\$ 18,767,681	\$ 4,120,166	\$ 4,017,129	\$ 4,352,892	\$ 335,763	8%	\$ 1,987,566	\$ -	\$ 2,365,326	0.97	1.06	\$ 45,842	1%	13%
010008100	Holmes Regional Medical Center	0.99	1.06	3,717	16,931	\$ 105,147,082	\$ 30,780,296	\$ 19,213,030	\$ 20,030,447	\$ 817,417	4%	\$ 14,456,799	\$ 5,573,649	\$ -	0.62	0.65	\$ 1,843,641	9%	9%
010018800	Holy Cross Hospital, Inc.	1.00	1.08	1,178	5,079	\$ 40,356,523	\$ 11,275,694	\$ 3,431,106	\$ 5,669,226	\$ 2,238,119	65%	\$ 5,669,226	\$ -	\$ -	0.30	0.50	\$ 1,584,542	28%	5%
010226100	Homestead Hospital	0.68	0.73	3,227	11,373	\$ 90,406,564	\$ 31,477,308	\$ 16,900,939	\$ 16,486,669	\$ (414,270)	-2%	\$ 9,780,530	\$ 6,706,139	\$ -	0.54	0.52	\$ 2,247,633	14%	30%
010821900	Imperial Point Hospital	1.15	1.24	916	4,259	\$ 25,720,188	\$ 7,371,929	\$ 7,960,427	\$ 8,018,291	\$ 57,863	1%	\$ 3,862,351	\$ 1,584,311	\$ 2,571,629	1.08	1.09	\$ 352,699	4%	13%
010104400	Indian River Memorial Hospital	0.81	0.87	2,304	7,559	\$ 28,776,075	\$ 11,994,835	\$ 12,285,894	\$ 12,978,606	\$ 692,713	6%	\$ 6,428,845	\$ -	\$ 6,549,761	1.02	1.08	\$ 211,856	2%	10%
010106100	Jackson Hospital	0.50	0.54	1,276	3,712	\$ 8,487,468	\$ 5,447,422	\$ 5,767,195	\$ 4,554,136	\$ (1,213,059)	-21%	\$ 3,895,795	\$ 658,341	\$ -	1.06	0.84	\$ 197,516	4%	17%
010042100	Jackson Memorial Hospital	1.24	1.34	23,066	135,083	\$ 864,943,249	\$ 322,428,681	\$ 345,637,930	\$ 301,169,006	\$ (44,468,924)	-13%	\$ 127,718,696	\$ 73,444,761	\$ 100,005,549	1.07	0.93	\$ 30,615,873	10%	36%
010173700	Jay Hospital	0.85	0.91	102	419	\$ 1,859,867	\$ 614,622	\$ 545,890	\$ 577,986	\$ 32,096	6%	\$ 485,614	\$ 92,371	\$ -	0.89	0.94	\$ -	0%	11%
012029400	Jupiter Hospital	0.77	0.83	714	2,551	\$ 14,713,015	\$ 2,418,185	\$ 3,054,768	\$ 2,848,986	\$ (205,782)	-7%	\$ 1,898,399	\$ -	\$ 950,587	1.26	1.18	\$ -	0%	4%
010019600	Kindred Hospital - Ft.Lauderdale	4.81	5.17	1	19	\$ 103,854	\$ 24,081	\$ 14,360	\$ 27,276	\$ 12,916	90%	\$ 27,276	\$ -	\$ -	0.60	1.13	\$ -	0%	1%
000417000	Kindred Hospital - Palm Beaches	4.76	5.11	4	57	\$ 405,583	\$ 107,006	\$ 52,294	\$ 107,900	\$ 55,605	106%	\$ 107,900	\$ -	\$ -	0.49	1.01	\$ -	0%	2%
010234200	Kindred Hospital (Tampa)	1.33	1.43	1	12	\$ 51,454	\$ 10,365	\$ 8,356	\$ 7,547	\$ (809)	-10%	\$ 7,547	\$ -	\$ -	0.81	0.73	\$ -	0%	3%
010230000	Kindred Hospital Central Tampa	1.68	1.80	2	38	\$ 145,359	\$ 40,968	\$ 30,552	\$ 19,013	\$ (11,539)	-38%	\$ 19,013	\$ -	\$ -	0.75	0.46	\$ -	0%	1%
010353500	Kindred Hospital Ocala	1.20	1.29	3	15	\$ 179,422	\$ 44,017	\$ 11,511	\$ 15,468	\$ 3,958	34%	\$ 15,468	\$ -	\$ -	0.26	0.35	\$ -	0%	1%
010191500	Kindred Hospital-Hollywood	2.22	2.38	6	86	\$ 679,333	\$ 152,513	\$ 54,749	\$ 97,629	\$ 42,881	78%	\$ 97,629	\$ -	\$ -	0.36	0.64	\$ 22,242	2%	2%
001681500	Kindred Hospital-Melbourne	1.71	1.84	1	27	\$ 72,173	\$ 26,117	\$ 25,732	\$ 9,709	\$ (16,022)	-62%	\$ 9,709	\$ -	\$ -	0.99	0.37	\$ -	0%	0%
010276800	Kindred Hospital-St. Petersburg	1.54	1.66	1	32	\$ 151,369	\$ 29,372	\$ 21,591	\$ 8,734	\$ (12,857)	-60%	\$ 8,734	\$ -	\$ -	0.74	0.30	\$ -	0%	1%
011021300	L.W. Blake Memorial Hospital	1.43	1.54	313	1,563	\$ 17,273,424	\$ 2,689,375	\$ 2,807,244	\$ 3,124,101	\$ 316,857	11%	\$ 1,589,590	\$ -	\$ 1,534,511	1.04	1.16	\$ 54,620	2%	4%

DRG Simulation 17 Results by Provider  
(Includes casemix adjustment for documentation and coding improvement)

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-cent'r'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
010822700	Lake Butler Hospital	0.96	1.03	7	10	\$ 66,647	\$ 34,819	\$ 33,238	\$ 51,927	\$ 18,690	56%	\$ 38,545	\$ 13,382	\$ -	0.95	1.49	\$ -	0%	18%
011976800	Lake City Medical Center	1.10	1.18	391	1,551	\$ 13,078,642	\$ 2,507,261	\$ 839,100	\$ 1,472,228	\$ 633,127	75%	\$ 1,472,228	\$ -	\$ -	0.33	0.59	\$ -	0%	7%
010166400	Lake Wales Hospital Association	1.03	1.10	431	1,375	\$ 16,684,357	\$ 2,456,806	\$ 2,275,489	\$ 2,195,496	\$ (79,993)	-4%	\$ 1,518,157	\$ -	\$ 677,338	0.93	0.89	\$ -	0%	11%
010164800	Lakeland Regional Medical Center	0.88	0.95	5,393	21,154	\$ 136,202,457	\$ 23,000,246	\$ 34,080,979	\$ 35,764,773	\$ 1,683,794	5%	\$ 16,744,561	\$ 7,555,129	\$ 11,465,083	1.48	1.55	\$ 426,035	1%	13%
010342000	Lakewood Ranch Medical Center	0.90	0.96	254	880	\$ 6,257,840	\$ 1,834,341	\$ 771,717	\$ 876,969	\$ 105,251	14%	\$ 876,969	\$ -	\$ -	0.42	0.48	\$ 91,508	10%	6%
011974100	Largo Medical Center	1.49	1.60	754	4,223	\$ 45,673,597	\$ 6,552,316	\$ 4,351,229	\$ 5,094,310	\$ 743,082	17%	\$ 3,999,812	\$ 1,094,498	\$ -	0.66	0.78	\$ 84,356	2%	6%
011969500	Lawnwood Regional Medical Center	0.94	1.01	3,848	15,919	\$ 170,642,598	\$ 19,860,997	\$ 14,762,039	\$ 17,202,811	\$ 2,440,773	17%	\$ 13,389,548	\$ 3,813,264	\$ -	0.74	0.87	\$ 913,611	5%	17%
010110900	Lee Memorial Hospital	1.07	1.15	7,040	35,664	\$ 203,445,527	\$ 60,736,994	\$ 69,271,530	\$ 61,939,906	\$ (7,331,624)	-11%	\$ 29,272,415	\$ 9,495,616	\$ 23,171,875	1.14	1.02	\$ 3,873,358	6%	16%
010107900	Leesburg Regional Medical Center	0.76	0.82	2,526	8,601	\$ 40,527,048	\$ 12,853,599	\$ 13,038,718	\$ 13,411,199	\$ 372,480	3%	\$ 6,737,395	\$ -	\$ 6,673,803	1.01	1.04	\$ 162,054	1%	8%
010111700	Lehigh Regional Medical Center	1.04	1.12	442	1,624	\$ 16,291,343	\$ 2,702,448	\$ 1,391,287	\$ 1,571,436	\$ 180,149	13%	\$ 1,571,436	\$ -	\$ -	0.51	0.58	\$ -	0%	14%
010119200	Lower Florida Keys Hospital	0.67	0.72	1,110	3,952	\$ 26,204,472	\$ 7,033,127	\$ 3,975,787	\$ 4,322,043	\$ 346,256	9%	\$ 2,916,838	\$ 1,405,205	\$ -	0.57	0.61	\$ 356,790	8%	19%
010115000	Madison County Memorial Hospital	0.73	0.79	15	54	\$ 127,836	\$ 46,333	\$ 77,848	\$ 79,606	\$ 1,758	2%	\$ 58,789	\$ 20,817	\$ -	1.68	1.72	\$ -	0%	8%
010116800	Manatee Memorial Hospital	0.79	0.85	4,112	14,548	\$ 78,485,004	\$ 23,363,601	\$ 23,739,448	\$ 25,178,323	\$ 1,438,875	6%	\$ 11,956,442	\$ 4,232,560	\$ 8,989,321	1.02	1.08	\$ 872,747	3%	20%
010121400	Mariners Hospital	1.02	1.10	34	141	\$ 1,730,391	\$ 862,001	\$ 785,206	\$ 343,404	\$ (441,801)	-56%	\$ 284,382	\$ 59,023	\$ -	0.91	1.00	\$ 77,620	23%	5%
010118400	Martin Memorial Hospital	0.75	0.81	2,240	8,053	\$ 55,964,691	\$ 12,873,877	\$ 7,412,449	\$ 8,215,010	\$ 802,561	11%	\$ 6,081,947	\$ -	\$ 2,133,063	0.58	0.64	\$ 300,327	4%	8%
010072200	Mayo Clinic Florida	3.81	4.10	125	1,069	\$ 12,448,638	\$ 4,260,422	\$ 2,973,109	\$ 2,928,265	\$ (44,845)	-2%	\$ 2,584,130	\$ 344,135	\$ -	0.70	0.69	\$ 937,849	32%	3%
010154100	Mease Hospital Clinic	1.78	1.92	349	1,965	\$ 15,886,275	\$ 3,466,230	\$ 3,353,720	\$ 3,902,442	\$ 548,722	16%	\$ 2,095,597	\$ -	\$ 1,806,845	0.97	1.13	\$ -	0%	8%
012008100	Mease Hospital Countryside	0.82	0.88	1,939	8,741	\$ 42,703,868	\$ 12,917,433	\$ 9,418,379	\$ 10,630,410	\$ 1,212,032	13%	\$ 5,527,585	\$ -	\$ 5,102,825	0.73	0.82	\$ 247,887	2%	9%
010020000	Memorial Hospital	1.23	1.33	8,020	44,533	\$ 404,081,269	\$ 83,787,237	\$ 84,307,040	\$ 84,225,432	\$ (81,608)	0%	\$ 42,032,294	\$ 21,020,984	\$ 21,172,154	1.01	1.01	\$ 8,163,456	10%	26%
010176100	Memorial Hospital	0.94	1.01	3,885	17,504	\$ 81,686,521	\$ 22,990,113	\$ 27,605,918	\$ 29,372,639	\$ 1,766,721	6%	\$ 12,646,147	\$ -	\$ 16,726,492	1.20	1.28	\$ 439,798	1%	11%
010252100	Memorial Hospital - West	0.75	0.81	4,107	15,614	\$ 122,587,733	\$ 24,043,047	\$ 21,741,156	\$ 23,105,623	\$ 1,364,468	6%	\$ 11,874,280	\$ 1,145,830	\$ 10,085,514	0.90	0.96	\$ 1,274,071	6%	17%
010187700	Memorial Hospital - West Volusia	0.62	0.66	1,823	5,242	\$ 25,770,610	\$ 7,828,883	\$ 8,405,404	\$ 8,642,202	\$ 236,798	3%	\$ 3,846,758	\$ -	\$ 4,795,444	1.07	1.10	\$ 3,203	0%	17%
010345400	Memorial Hospital Miramar	0.60	0.65	2,566	8,696	\$ 56,420,916	\$ 13,427,666	\$ 11,443,682	\$ 10,595,695	\$ (847,987)	-7%	\$ 5,888,781	\$ 631,116	\$ 4,075,798	0.85	0.79	\$ 545,190	5%	18%
011279800	Memorial Hospital of Tampa	0.89	0.95	232	1,099	\$ 5,712,754	\$ 1,188,277	\$ 739,341	\$ 1,099,128	\$ 360,787	11%	\$ 817,128	\$ -	\$ -	0.62	0.69	\$ 112,512	14%	6%
010193100	Memorial Medical Center	0.94	1.01	2,927	13,190	\$ 121,502,703	\$ 19,387,397	\$ 8,587,236	\$ 10,144,446	\$ 1,557,210	18%	\$ 10,144,446	\$ -	\$ -	0.44	0.52	\$ 653,179	6%	11%
010043900	Mercy Hospital, Inc.	0.88	0.95	1,411	5,350	\$ 43,768,884	\$ 9,006,554	\$ 3,759,233	\$ 4,608,120	\$ 848,886	23%	\$ 4,608,120	\$ -	\$ -	0.42	0.51	\$ 269,379	6%	5%
010054400	Metropolitan Hospital Miami	1.05	1.13	636	2,459	\$ 18,140,352	\$ 3,808,854	\$ 2,005,471	\$ 2,363,534	\$ 358,063	18%	\$ 2,363,534	\$ -	\$ -	0.53	0.62	\$ 53,920	2%	13%
010060900	Miami Childrens Hospital	1.49	1.60	4,873	29,003	\$ 339,634,282	\$ 88,686,305	\$ 87,021,589	\$ 85,649,951	\$ (1,371,638)	-2%	\$ 59,989,625	\$ 25,660,326	\$ -	0.98	0.97	\$ 16,649,952	19%	61%
010216400	Mizell Memorial Hospital	0.82	0.88	3	21	\$ 34,377	\$ 19,177	\$ 10,669	\$ 8,548	\$ (2,121)	-20%	\$ 8,548	\$ -	\$ -	0.56	0.45	\$ -	0%	3%
010158300	Morton F. Plant Hospital	0.78	0.84	3,445	13,698	\$ 67,895,476	\$ 20,007,273	\$ 20,317,327	\$ 20,533,306	\$ 215,979	1%	\$ 9,526,202	\$ 3,585,067	\$ 7,422,037	1.02	1.03	\$ 314,924	2%	9%
010046300	Mt. Sinai Medical Center	0.93	1.00	3,270	14,395	\$ 107,444,747	\$ 26,347,031	\$ 23,179,475	\$ 22,273,328	\$ (906,148)	-4%	\$ 11,851,119	\$ 3,937,643	\$ 6,484,565	0.88	0.85	\$ 1,296,571	6%	12%
010117600	Munroe Regional Medical Center	0.68	0.73	4,506	14,738	\$ 84,140,207	\$ 20,352,013	\$ 21,824,256	\$ 22,701,710	\$ 877,454	4%	\$ 10,570,892	\$ -	\$ 12,130,818	1.07	1.12	\$ 126,849	1%	12%
010031500	Naples Community Hospital	0.65	0.69	5,547	20,688	\$ 88,774,714	\$ 21,199,278	\$ 23,784,413	\$ 24,136,353	\$ 351,940	1%	\$ 13,030,005	\$ 5,903,732	\$ 5,202,616	1.12	1.14	\$ 763,522	3%	10%
010150800	North Bay Medical Center	1.08	1.16	676	3,035	\$ 16,502,995	\$ 4,460,515	\$ 2,492,926	\$ 2,598,885	\$ 105,959	4%	\$ 2,598,885	\$ -	\$ -	0.56	0.58	\$ 121,596	5%	11%
010021800	North Broward Medical Center	1.54	1.65	1,445	9,003	\$ 60,429,307	\$ 17,650,714	\$ 17,936,483	\$ 18,164,442	\$ 227,959	1%	\$ 8,486,276	\$ 4,288,296	\$ 5,389,870	1.02	1.03	\$ 823,772	5%	13%
010862600	North Florida Regional Hospital	0.84	0.90	3,649	12,804	\$ 130,100,703	\$ 16,981,574	\$ 7,634,918	\$ 11,015,439	\$ 3,380,521	44%	\$ 11,015,439	\$ -	\$ -	0.45	0.65	\$ 521,789	5%	8%
010126500	North Okaloosa Medical Center	0.71	0.76	1,245	3,505	\$ 39,613,397	\$ 4,299,409	\$ 2,381,757	\$ 3,044,867	\$ 663,110	28%	\$ 3,044,867	\$ -	\$ -	0.55	0.71	\$ 15,805	1%	10%
010049800	Northshore Medical Center	0.95	1.03	4,721	22,666	\$ 181,802,597	\$ 33,192,560	\$ 20,611,782	\$ 23,868,337	\$ 3,256,555	16%	\$ 16,858,867	\$ 7,009,469	\$ -	0.62	0.72	\$ 1,488,542	6%	34%
011519300	Northside Hospital	1.81	1.95	584	3,382	\$ 52,518,711	\$ 7,207,140	\$ 4,051,628	\$ 5,060,638	\$ 1,009,010	25%	\$ 4,092,870	\$ 967,768	\$ -	0.56	0.70	\$ 450,712	9%	10%
010190700	Northwest Community Hospital	1.04	1.11	54	159	\$ 981,129	\$ 487,560	\$ 301,732	\$ 422,120	\$ 120,388	40%	\$ 303,772	\$ 118,348	\$ -	0.62	0.87	\$ -	0%	3%
010459100	Northwest Regional Hospital	0.72	0.78	1,973	6,715	\$ 60,540,250	\$ 10,332,667	\$ 4,047,610	\$ 5,346,291	\$ 1,298,681	32%	\$ 5,346,291	\$ -	\$ -	0.39	0.52	\$ 413,303	8%	10%
012007300	Oak Hill Community Hospital	1.39	1.50	514	2,359	\$ 36,110,421	\$ 3,864,512	\$ 1,382,543	\$ 2,574,810	\$ 1,192,267	86%	\$ 2,574,810	\$ -	\$ -	0.36	0.67	\$ 111,737	4%	5%
010988600	Ocala Regional Medical Center	1.52	1.63	1,121	4,655	\$ 59,125,033	\$ 8,561,754	\$ 4,772,225	\$ 7,280,124	\$ 2,507,899	53%	\$ 5,904,171	\$ -	\$ 1,375,953	0.56	0.85	\$ 36,647	1%	7%
011174100	Orange Park Medical Center	0.68	0.73	3,346	11,370	\$ 100,403,472	\$ 14,565,582	\$ 6,454,818	\$ 8,071,788	\$ 1,616,970	25%	\$ 8,071,788	\$ -	\$ -	0.44	0.55	\$ 241,502	3%	12%
010133800	Orlando Regional Medical Center	1.07	1.15	18,611	97,689	\$ 689,916,033	\$ 173,798,934	\$ 133,610,889	\$ 131,676,059	\$ (1,934,830)	-1%	\$ 84,898,402	\$ 31,951,093	\$ 14,826,564	0.77	0.76	\$ 16,434,365	12%	20%
010186900	Ormond Beach Memorial Hospital	0.73	0.79	1,992	7,270	\$ 32,104,698	\$ 10,393,494	\$ 4,881,824	\$ 5,603,358	\$ 721,533	15%	\$ 5,603,358	\$ -	\$ -	0.47	0.54	\$ 524,429	9%	10%
003297500	Palm Bay Hospital	0.98	1.05	30	149	\$ 1,103,132	\$ 257,004	\$ 158,482	\$ 106,379	\$ (52,104)	-33%	\$ 106,379	\$ -	\$ -	0.62	0.41	\$ 6,412	6%	9%
010210500	Palm Beach Gardens Medical Center	1.96	2.11	251	1,615	\$ 20,564,059	\$ 3,576,816	\$ 4,093,782	\$ 4,268,118	\$ 174,336	4%	\$ 1,784,673	\$ -	\$ 2,483,445	1.14	1.19	\$ 83,598	2%	5%
010053600	Palm Springs General Hospital	1.06	1.14	537	1,997	\$ 10,909,327	\$ 2,827,818	\$ 1,208,028	\$ 2,048,534	\$ 840,506	70%	\$ 2,048,534	\$ -	\$ -	0.43	0.72	\$ 83,560	4%	8%
010460400	Palmetto																		



DRG Simulation 17 Results by Provider  
(Includes casemix adjustment for documentation and coding improvement)

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-centr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
002012700	Sacred Heart Hosp. - Gulf	0.75	0.80	100	219	\$ 943,653	\$ 321,125	\$ 2,477,748	\$ 513,705	\$ (1,964,042)	-79%	\$ 400,308	\$ 113,397	\$ -	7.72	1.60	\$ -	0%	14%
010076500	Sacred Heart Hospital	1.15	1.24	8,055	37,847	\$ 164,248,950	\$ 51,147,395	\$ 42,111,716	\$ 47,892,093	\$ 5,780,376	14%	\$ 32,542,866	\$ 11,163,689	\$ 4,185,538	0.82	0.94	\$ 1,264,256	3%	22%
010174500	Santa Rosa Hospital	0.70	0.75	995	2,764	\$ 18,043,645	\$ 4,278,666	\$ 4,363,695	\$ 4,398,497	\$ 34,802	1%	\$ 2,415,130	\$ -	\$ 1,983,367	1.02	1.03	\$ 31,794	1%	16%
012001400	Sebastian Hospital	1.19	1.27	255	946	\$ 11,490,333	\$ 1,738,767	\$ 674,139	\$ 1,110,772	\$ 436,633	65%	\$ 1,110,772	\$ -	\$ -	0.39	0.64	\$ 68,493	6%	5%
010339000	Select Specialty Hospital - Orlando	2.68	2.88	7	188	\$ 809,942	\$ 275,883	\$ 169,560	\$ 125,350	\$ (44,210)	-26%	\$ 125,350	\$ -	\$ -	0.61	0.45	\$ 18,896	15%	2%
010337300	Select Specialty Hospital Miami	2.77	2.98	2	56	\$ 195,491	\$ 63,556	\$ 23,595	\$ 30,737	\$ 7,142	30%	\$ 30,737	\$ -	\$ -	0.37	0.48	\$ 10,903	35%	0%
010343800	Select Specialty Hospital Panama City	3.49	3.75	3	28	\$ 102,407	\$ 29,304	\$ 21,931	\$ 33,093	\$ 11,162	51%	\$ 33,093	\$ -	\$ -	0.75	1.13	\$ -	0%	2%
011998900	Seven Rivers Community Hospital	0.88	0.95	958	2,730	\$ 26,047,900	\$ 4,661,993	\$ 1,554,580	\$ 2,960,878	\$ 1,406,298	90%	\$ 2,960,878	\$ -	\$ -	0.33	0.64	\$ 14,275	0%	12%
010033100	Shands At Lake Shore	0.59	0.63	1,872	5,420	\$ 22,088,398	\$ 7,344,814	\$ 7,976,227	\$ 7,328,060	\$ (648,167)	-8%	\$ 6,310,049	\$ 765,666	\$ 252,344	1.09	1.00	\$ 27,404	0%	28%
010179600	Shands at Live Oak	0.79	0.85	75	197	\$ 961,003	\$ 342,424	\$ 321,152	\$ 498,808	\$ 177,656	55%	\$ 341,155	\$ 154,565	\$ 3,088	0.94	1.46	\$ -	0%	12%
010007200	Shands at Starke	0.88	0.95	125	325	\$ 1,851,991	\$ 615,604	\$ 613,757	\$ 781,987	\$ 168,231	27%	\$ 633,917	\$ 148,071	\$ -	1.00	1.27	\$ -	0%	14%
010067600	Shands Jacksonville Med Cntr	1.23	1.32	10,391	54,728	\$ 333,715,576	\$ 91,052,454	\$ 98,770,771	\$ 92,503,570	\$ (6,267,200)	-6%	\$ 47,966,373	\$ 18,583,242	\$ 25,953,955	1.08	1.02	\$ 4,463,661	5%	30%
010003000	Shands Teaching Hospital	1.44	1.55	12,253	69,609	\$ 385,185,847	\$ 155,396,878	\$ 177,637,432	\$ 149,539,515	\$ (28,097,918)	-16%	\$ 72,024,067	\$ 37,114,298	\$ 40,401,149	1.14	0.96	\$ 12,707,841	8%	22%
002576600	Shriners Hospital for Children	1.38	1.48	34	56	\$ 978,732	\$ 810,447	\$ 176,161	\$ 205,557	\$ 29,396	17%	\$ 179,188	\$ 26,370	\$ -	0.22	0.25	\$ 16,571	8%	52%
010236900	Smith Hospital	1.35	1.45	1	1	\$ 13,175	\$ 3,847	\$ 463	\$ 4,690	\$ 4,227	913%	\$ 4,690	\$ -	\$ -	0.12	1.22	\$ -	0%	0%
010247400	South Baldwin Hospital	0.59	0.64	9	27	\$ 169,232	\$ 101,998	\$ 12,416	\$ 42,513	\$ 30,098	242%	\$ 42,513	\$ -	\$ -	0.12	0.42	\$ 23,972	56%	4%
011994600	South Bay Hospital	1.29	1.39	197	861	\$ 10,882,563	\$ 1,471,704	\$ 1,209,406	\$ 1,395,496	\$ 186,090	15%	\$ 874,599	\$ -	\$ 520,897	0.82	0.95	\$ -	0%	4%
010098600	South Florida Baptist	0.82	0.89	1,024	3,499	\$ 23,594,886	\$ 6,455,069	\$ 7,445,887	\$ 7,493,070	\$ 47,182	1%	\$ 3,081,315	\$ 1,446,730	\$ 2,965,024	1.15	1.16	\$ 188,778	3%	15%
010207500	South Georgia Medical Center	0.80	0.86	33	79	\$ 364,368	\$ 165,391	\$ 45,339	\$ 92,071	\$ 46,731	103%	\$ 92,071	\$ -	\$ -	0.27	0.56	\$ -	0%	10%
010108700	South Lake Memorial Hospital	0.78	0.84	927	3,094	\$ 22,615,522	\$ 6,084,356	\$ 6,478,624	\$ 6,480,733	\$ 2,109	0%	\$ 2,553,698	\$ -	\$ 3,927,035	1.06	1.07	\$ 108,695	2%	9%
010058700	South Miami Hospital	0.96	1.03	3,772	17,365	\$ 144,963,297	\$ 41,305,949	\$ 12,791,051	\$ 18,771,732	\$ 5,980,681	47%	\$ 18,771,732	\$ -	\$ -	0.31	0.45	\$ 6,371,632	34%	18%
010206700	Southeast Alabama General	1.63	1.75	150	633	\$ 5,198,304	\$ 1,353,290	\$ 531,606	\$ 848,943	\$ 317,337	60%	\$ 848,943	\$ -	\$ -	0.39	0.63	\$ -	0%	1%
010255500	Southeast Georgia Medical Center	1.12	1.20	4	15	\$ 74,982	\$ 27,039	\$ 10,460	\$ 14,236	\$ 3,776	36%	\$ 14,236	\$ -	\$ -	0.39	0.53	\$ -	0%	9%
011134100	Southwest Florida Regional Medical	0.67	0.72	3,662	12,002	\$ 61,527,772	\$ 20,947,133	\$ 22,965,339	\$ 22,626,247	\$ (339,092)	-1%	\$ 8,582,782	\$ -	\$ 14,043,465	1.10	1.08	\$ 267,818	1%	9%
010377200	Specialty Hospital - Gainesville	3.18	3.42	3	64	\$ 165,925	\$ 95,852	\$ 60,626	\$ 54,084	\$ (6,542)	-11%	\$ 54,084	\$ -	\$ -	0.63	0.56	\$ -	0%	1%
010376400	Specialty Hospital - Palm Beach	1.94	2.08	1	8	\$ 60,723	\$ 29,604	\$ 8,179	\$ 10,994	\$ 2,816	34%	\$ 10,994	\$ -	\$ -	0.28	0.37	\$ -	0%	2%
010368300	Specialty Hospital - Pensacola	1.95	2.10	14	231	\$ 717,863	\$ 287,390	\$ 216,043	\$ 149,328	\$ (66,715)	-31%	\$ 149,328	\$ -	\$ -	0.75	0.52	\$ 1,433	1%	3%
010374800	Specialty Hospital - Tallahassee	1.90	2.05	2	26	\$ 71,540	\$ 36,874	\$ 26,568	\$ 21,594	\$ (4,974)	-19%	\$ 21,594	\$ -	\$ -	0.72	0.59	\$ -	0%	3%
012022700	St Anthonys Hospital	1.46	1.57	924	5,268	\$ 34,464,335	\$ 8,271,427	\$ 5,741,347	\$ 5,809,318	\$ 67,970	1%	\$ 4,886,581	\$ 922,737	\$ -	0.69	0.70	\$ 232,626	4%	13%
010346200	St. Cloud Regional Center	1.10	1.18	256	1,064	\$ 9,677,854	\$ 1,897,619	\$ 902,859	\$ 1,042,176	\$ 139,318	15%	\$ 1,042,176	\$ -	\$ -	0.48	0.55	\$ 72,549	7%	11%
010240700	St. John's Rehabilitation Hospital	1.70	1.83	20	247	\$ 654,030	\$ 305,959	\$ 145,962	\$ 153,560	\$ 7,598	5%	\$ 153,560	\$ -	\$ -	0.48	0.50	\$ -	0%	3%
010097800	St. Joseph's Hospital	1.12	1.20	9,953	46,139	\$ 304,659,335	\$ 79,749,144	\$ 86,397,797	\$ 80,899,602	\$ (5,498,195)	-6%	\$ 41,254,793	\$ 10,354,184	\$ 29,290,625	1.08	1.01	\$ 3,531,209	4%	23%
010373000	St. Lukes- St. Vincent's Healthcare	0.71	0.76	998	3,759	\$ 16,380,027	\$ 4,247,351	\$ 2,305,752	\$ 2,465,033	\$ 159,281	7%	\$ 2,465,033	\$ -	\$ -	0.54	0.58	\$ 44,857	2%	7%
010148600	St. Mary's Hospital	0.98	1.05	7,537	41,499	\$ 292,916,231	\$ 58,052,607	\$ 61,288,271	\$ 54,033,443	\$ (7,254,828)	-12%	\$ 29,339,378	\$ 9,149,919	\$ 15,544,147	1.06	0.93	\$ 3,770,417	7%	41%
012010300	St. Petersburg General Hospital	0.72	0.77	1,547	5,518	\$ 55,222,435	\$ 8,345,930	\$ 4,939,583	\$ 6,061,202	\$ 1,121,619	23%	\$ 4,494,387	\$ 1,566,814	\$ -	0.59	0.73	\$ 686,627	11%	13%
010073100	St. Vincent's Hospital	0.92	0.99	2,557	10,680	\$ 56,848,184	\$ 15,464,245	\$ 9,760,872	\$ 11,531,470	\$ 1,770,598	18%	\$ 8,501,753	\$ 3,029,717	\$ -	0.63	0.75	\$ 450,515	4%	7%
012002200	St.Catherine's Rehab Hosp	1.65	1.77	97	1,441	\$ 3,730,325	\$ 1,548,611	\$ 768,040	\$ 691,901	\$ (76,139)	-10%	\$ 691,901	\$ -	\$ -	0.50	0.45	\$ -	0%	11%
011997100	St.Lucie Medical Center	0.63	0.68	1,918	6,374	\$ 49,038,542	\$ 8,499,499	\$ 5,572,075	\$ 6,077,812	\$ 505,737	9%	\$ 4,273,162	\$ 1,804,650	\$ -	0.66	0.72	\$ 105,973	2%	8%
010113300	Tallahassee Memorial Rgnl Med Cntr	1.09	1.17	4,234	20,475	\$ 95,965,019	\$ 30,947,348	\$ 19,440,923	\$ 22,433,433	\$ 2,992,510	15%	\$ 17,437,594	\$ 4,995,839	\$ -	0.63	0.72	\$ 1,660,127	7%	16%
010099400	Tampa General Hospital	1.21	1.30	11,048	61,012	\$ 518,806,831	\$ 122,343,205	\$ 139,519,074	\$ 128,194,768	\$ (11,324,306)	-8%	\$ 55,491,762	\$ 28,018,099	\$ 44,684,906	1.14	1.05	\$ 9,468,163	7%	21%
010317900	The Villages Regional Hospital	1.26	1.36	365	1,542	\$ 11,478,354	\$ 3,035,960	\$ 1,505,944	\$ 1,658,723	\$ 152,779	10%	\$ 1,658,723	\$ -	\$ -	0.50	0.55	\$ 63,057	4%	3%
011984900	Town and Country Hospital	0.97	1.04	390	1,753	\$ 12,127,909	\$ 2,147,847	\$ 2,102,650	\$ 2,136,413	\$ 33,763	2%	\$ 1,341,959	\$ -	\$ 794,453	0.98	0.99	\$ 42,322	2%	9%
010114100	Tri-County Hospital Williston	0.63	0.68	187	445	\$ 1,234,377	\$ 595,497	\$ 620,427	\$ 714,567	\$ 94,140	15%	\$ 666,215	\$ 48,352	\$ -	1.04	1.20	\$ -	0%	22%
010281401	U.S.A Children's & Women's Hospital	1.07	1.15	23	105	\$ 213,045	\$ 115,352	\$ 72,767	\$ 85,502	\$ 12,734	18%	\$ 85,502	\$ -	\$ -	0.63	0.74	\$ -	0%	0%
000949600	UCLHTACH at Connerton	1.35	1.45	4	56	\$ 186,987	\$ 91,031	\$ 42,365	\$ 30,701	\$ (11,665)	-28%	\$ 30,701	\$ -	\$ -	0.47	0.34	\$ -	0%	3%
010094300	Univ Community Hosp Carrollwood	1.36	1.46	240	974	\$ 8,400,576	\$ 1,949,360	\$ 1,861,224	\$ 2,332,057	\$ 470,833	25%	\$ 1,108,998	\$ -	\$ 1,223,059	0.95	1.20	\$ -	0%	5%
010102800	Univ Community Hosp-Tampa	1.07	1.15	2,030	9,681	\$ 62,564,939	\$ 11,288,380	\$ 8,822,763	\$ 9,784,393	\$ 961,630	11%	\$ 7,660,320	\$ -	\$ 2,124,073	0.78	0.87	\$ 227,187	2%	11%
011280100	University Hospital & Medical Center	0.90	0.97	838	3,499	\$ 31,164,610	\$ 4,796,628	\$ 1,633,080	\$ 2,758,754	\$ 1,125,675	69%	\$ 2,758,754	\$ -	\$ -	0.34	0.58	\$ 207,247	8%	8%
010047100	University of Miami Hospital	1.62	1.74	95	389	\$ 6,043,593	\$ 1,736,183	\$ 1,212,362	\$ 695,217	\$ (517,144)	-43%	\$ 557,350	\$ 137,867	\$ -	0.70	0.40	\$ 41,369	6%	12%
010281400	University of South AL Med Cntr	2.03	2.19	19	120	\$ 401,543	\$ 158,745	\$ 93,524	\$ 134,903	\$ 41,379	44%	\$ 134,903	\$ -	\$ -	0.59	0.85	\$ 1,868	1%	16%
011973300	Venice Hospital	2.02	2.17	269	1,851	\$ 18,470,243	\$ 3,635,581	\$ 1,181,233	\$ 2,235,813	\$ 1,054,580	89%	\$ 2,235,813	\$ -	\$ -	0.32	0.61	\$ 358,077	16%	4%
003158800	Viera Hospital	1.42	1.53	14	69	\$ 487,200	\$ 245,724	\$ 88,891	\$ 94,201	\$ 5,310	6%	\$ 94,201	\$ -	\$ -	0.36	0.38	\$ 25,955	28%	4%
010182600	Volusia Medical Center	1.43	1.54	604	2,606	\$ 18,293,799	\$ 4,729,134	\$ 5,227,874	\$ 6,061,800	\$ 833,926	16%	\$ 2,986,513	\$ -	\$ 3,075,286	1.11	1.28	\$ 44,037	1%	9%
010213000	Wellington Regional Medical Center	0.83	0.89	2,510	10,107	\$ 55,798,539	\$ 13,089,409	\$ 11,304,816	\$ 11,429,693	\$ 124,878	1%	\$ 7,224,995	\$ 792,030	\$ 3,412,668	0.86	0.87	\$ 152,039	1%	17%
012024300	West Boca Medical Center.	0.76	0.81	1,951	8,563	\$ 48,510,994	\$ 13,507,547	\$ 5,689,244	\$ 6,797,022	\$ 1,107,777	19%	\$ 6,797,022	\$ -	\$ -	0.42	0.50	\$ 1,686,992	25%	20%
011321200	West Florida Regional Med Cntr	1.09	1.17	1,567	6,539	\$ 62,307,266	\$ 9,653,290	\$ 3,908,858	\$ 6,206,013	\$ 2,297,155	59%	\$ 6,206,013	\$ -	\$ -	0.40	0.60	\$ 230,416	4%	9%
010170200	West Gables Rehabilitation	1.14	1.2																

DRG Simulation 17 Results by Provider  
(Includes casemix adjustment for documentation and coding improvement)

Provider Medicaid ID	Provider Name	APR-DRG Casemix Re-centr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Baseline Payment	Simulated Payment	Payment Change	Percent Payment Change	Payment from GR and PMATF	Payment from Automatic IGTs	Payment from Self-Funded IGTs	Baseline Pay / Cost	Simulated Pay / Cost	Simulated Outlier Payment	Simulated Outlier Percentage	Medicaid Utilization FFS and MC
003226500	West Kendall	0.98	1.05	60	200	\$ 2,506,714	\$ 679,108	\$ 182,100	\$ 238,053	\$ 55,953	31%	\$ 238,053	\$ -	\$ -	0.27	0.35	\$ 34,824	15%	22%
010062500	Westchester General Hospital	0.91	0.97	1,035	5,161	\$ 18,859,687	\$ 5,900,734	\$ 3,335,628	\$ 4,389,414	\$ 1,053,786	32%	\$ 3,308,275	\$ 1,081,139	\$ -	0.57	0.74	\$ 117,771	3%	26%
011230500	Westside Regional Medical Center	1.49	1.60	442	2,076	\$ 31,130,026	\$ 4,589,366	\$ 1,698,538	\$ 2,745,543	\$ 1,047,005	62%	\$ 2,745,543	\$ -	\$ -	0.37	0.60	\$ 468,755	17%	6%
010169900	Winter Haven Hospital	0.74	0.80	2,504	9,489	\$ 56,242,370	\$ 12,949,959	\$ 16,753,451	\$ 15,812,716	\$ (940,735)	-6%	\$ 6,469,174	\$ 3,537,141	\$ 5,806,401	1.29	1.22	\$ 117,077	1%	14%
010199100	Wiregrass Hospital	0.79	0.85	45	139	\$ 365,072	\$ 183,846	\$ 33,575	\$ 120,943	\$ 87,368	260%	\$ 120,943	\$ -	\$ -	0.18	0.66	\$ -	0%	1%
010320900	Wuesthoff Medical Center Melbourne	0.75	0.81	708	2,569	\$ 13,500,182	\$ 3,428,467	\$ 1,760,258	\$ 1,952,220	\$ 191,962	11%	\$ 1,952,220	\$ -	\$ -	0.51	0.57	\$ 125,103	6%	14%
010011100	Wuesthoff Memorial Hospital	0.86	0.92	1,353	5,865	\$ 25,528,059	\$ 4,661,723	\$ 4,158,834	\$ 4,000,428	\$ (158,407)	-4%	\$ 4,000,428	\$ -	\$ -	0.89	0.86	\$ 25,230	1%	13%
<b>Total</b>		<b>1.00</b>	<b>1.075</b>	<b>417,995</b>	<b>1,890,886</b>	<b>\$ 13,717,569,725</b>	<b>\$ 3,321,524,718</b>	<b>\$ 2,915,666,384</b>	<b>\$ 2,897,259,962</b>	<b>\$ (18,406,422)</b>	<b>-1%</b>	<b>\$ 1,714,070,437</b>	<b>\$ 531,669,021</b>	<b>\$ 651,520,504</b>	<b>0.88</b>	<b>0.87</b>	<b>\$ 223,500,158</b>	<b>8%</b>	