

**SFY1314\_MODEL 5**

	<b>LIP</b>	<b>DSH (Local IGTs only)</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,000,000,003	245,762,198	130,546,454	676,348,108	9,932,000
	58.67%	58.79%	58.67%	58.67%	58.67%
	41.33%	41.21%	41.33%	41.33%	41.33%
Federal	586,700,002	144,483,596	76,591,604	396,813,435	5,827,104
State	413,300,001	101,278,602	53,954,849	279,534,673	4,104,896
	58.67%				
	41.33% plus 250,000 gr only				
	1,000,250,003				

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP 113,579,963

Increase to additional LIP distributions of \$50M to establish new LIP STC/Enhanced Primary Care.

Exemptions updated using 04,05,06 audited DSH, and 7/ 2012 inpatient and outpatient rates. Tiering adjusted.

	<b>Model 4</b>	<b>Base Model</b>	<b>Change</b>
Children's	89.00000%	89.0000%	0.0000%
Public	71.00000%	71.0000%	0.0000%
Trauma, GAA, Special	66.48260%	66.4826%	0.0000%
Statutory Teaching	71.00000%	71.0000%	0.0000%
CHEP	66.48260%	66.4826%	0.0000%
over 15%	66.48260%	66.4826%	0.0000%
11% to 14.9%	66.48260%	66.4826%	0.0000%
Embeded Children's	0.0000%		0.0000%
Total exemptions	<u>\$ 676,348,108</u>	<u>\$ 626,770,524</u>	<u>\$ 49,577,584</u>

Special LIP - Table 1		\$ 113,579,963	
Allocation Distribution - Table 2		\$ 768,916,878	108.50%
Non hospital distribution	excludes \$10M	\$ 115,333,588	
Rural LIP Distn		\$ 2,419,573	

**TABLE 1**  
**SFY 2013-2014**

SFY1314\_MODEL 5

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers								Safety-Net	Spec Ped	QUALITY ADD-ON	Projected Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma						
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	-	0	
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	-	0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	-	0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	194,133	0	0	194,133	4,335,313	704,583	200,000	5,434,029	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	0	
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	-	0	
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	1,220,091	1,220,091	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	-	0	
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	0	250,000	0	264,648	514,648	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	0	0	0	0	0	0	0	0	-	130,139	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	194,133	0	0	194,133	282,202	0	58,418	534,753	
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	-	0	
100064	BAY MEDICAL CENTER	BAY	0	0	0	194,133	0	0	194,133	0	0	90,745	284,878	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	194,133	0	0	194,133	127,641	0	18,471	340,245	
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					194,133			194,133	0	0	-	194,133	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	-	0	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	134,104	134,104	
110213	BLAKE MEDICAL CENTER					194,133			194,133	0	0	-	194,133	
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	-	0	
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	-	0	
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	211,138	211,138	
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	-	0	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	69,150	0	0	0	0	0	0	0	124,080	193,230	
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	-	0	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	71,992	538,924	0	0	0	538,924	0	0	511,798	1,122,714	
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	-	0	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	-	145,416	
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	-	0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	-	157,981	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	-	0	
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	-	0	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	-	0	
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	19,635	19,635	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	-	0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	-	0	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	-	0	
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	-	0	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	-	0	
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	-	0	
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	-	0	
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	79,786	79,786	
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	-	0	
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	-	0	
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	-	0	
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	-	0	
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-	0	
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	41,320	41,320	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	42,750	42,750	
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	0	438,491	438,491	0	0	-	438,491	

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**SFY 2013-2014**

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PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers							Safety-Net	Spec Ped	QUALITY ADD-ON	Projected Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma					
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	0	0	0	0	0	0	0	0	-	180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	-	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	-	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	0	0	0	0	0	0	0	0	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	-	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	-	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	-	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	-	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	-	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	-	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	-	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	0	0	0	0	0	0	0	0	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	-	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	-	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,372	0	225,327	-	261,699
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	-	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	0	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	-	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	165,191	-	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	194,133	0	194,133	0	0	65,728	-	259,861
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	19,734	-	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	-	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	50,850	0	0	0	0	0	0	74,269	-	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	-	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	-	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	251,529	-	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	-	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	194,133	0	194,133	0	0	99,564	-	293,697
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	417,436	-	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	-	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	55,504	0	0	0	0	0	0	83,702	-	139,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	-	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,094,320	0	654,996	-	5,077,196
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	845,680	0	0	0	0	0	0	301,435	-	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	-	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	194,133	0	194,133	0	0	244,751	-	438,884

**TABLE 1**  
**SFY 2013-2014**

SFY1314\_MODEL 5

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers							Safety-Net	Spec Ped	QUALITY ADD-ON	Projected Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma					
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	-	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	-	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	194,133	0	0	194,133	0	0	174,095	368,228
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	-	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	492,161	0	0	0	0	0	0	0	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	194,133	0	0	194,133	0	0	254,983	449,116
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	194,133	0	0	194,133	777,535	0	142,772	1,114,440
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	-	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	-	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	0	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	-	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	-	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	-	0
100722	Mayo Clinic (fka St. Luke's)	Duval	0	0	0	0	0	0	0	0	0	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	-	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	0	538,924	0	0	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	-	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	-	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	-	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	-	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	-	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	194,133	0	0	194,133	3,518,220	704,583	200,000	4,616,936
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	0	5,991,605	0	180,327	6,171,932
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	-	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	-	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	-	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	0	165,111	0	144,071	309,182
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	-	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	-	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	-	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	194,133	0	0	194,133	0	0	219,065	413,198
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	-	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	-	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	-	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	194,133	0	0	194,133	0	0	-	194,133
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	194,133	0	0	194,133	0	0	-	194,133

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101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,646,749	0	532,500	4,718,173
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	-	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	-	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	-	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	-	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	-	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	-	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	-	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	935,512	0	222,852	1,158,364
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	-	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	-	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	-	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	-	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,738,456	0	163,302	3,340,249
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	-	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	-	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	-	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	30,651,450	0	206,187	32,927,727
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	140,820	0	-	394,492
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	140,819	0	-	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	140,819	0	-	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,205,236	0	2,086,660	7,586,553
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	-	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	-	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	-	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	13,897	0	486,609	938,997
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	171,657	0	480,156	1,090,304
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	492,161	0	0	0	0	0	0	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	-	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	-	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	194,133	0	194,133	35,930	0	156,095	386,158
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	11,163,051	0	401,287	13,862,825
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	-	0

**TABLE 1**  
**SFY 2013-2014**

SFY1314\_MODEL 5

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	Spec Ped	QUALITY ADD-ON	Projected Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	-	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	-	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	-	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	-	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	-	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	-	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	-	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	-	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	-	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	1,104,422	0	41,139	1,145,561
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	-	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	-	0
SpecPed	SPECIALTY PEDIATRIC					0			0			0
<b>Totals</b>			<b>5,622,242</b>	<b>10,054,728</b>	<b>3,772,467</b>	<b>3,300,257</b>	<b>1,753,963</b>	<b>8,826,687</b>	<b>72,667,137</b>	<b>1,409,166</b>	<b>15,000,000</b>	<b>113,579,963</b>

**TABLE 2**  
**SFY 2013-2014**  
**Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid	Number	Provider	n	t	v	100.000000%	Rural Hospitals			
			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
	102610	AG HOLLEY								
	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)				-	0			
	279269	DUVAL CHD/AGAPE CHC (WEST JAX)				-	0			
	6905561	AGAPE COMMUNITY HEALTH CENTER				-	0			
	101516	ALL CHILDREN'S HOSPITAL	34,931	851	35,782	-	0			0
	116483	ANN BATES LEACH EYE HOSPITAL	-		-	-	0			0
	120375	AVENTURA HOSPITAL & MEDICAL CEN	6,637	1,075	7,712	-	0			0
	100358	BAPTIST HOSPITAL OF MIAMI	24,068	6,528	30,596	-	0			0
	102326	BAPTIST MEDICAL CENTER - BEACHES	1,491	1,430	2,921	-	0			0
	100641	BAPTIST MEDICAL CENTER	29,017	4,706	33,723	-	0			0
	101231	BAPTIST MEDICAL CENTER - NASSAU	1,163	973	2,136	-	0	0.0572560	138,535	138,535
	100749	BAPTIST HOSPITAL OF PENSACOLA	9,122	2,761	11,883	-	0			0
	120413	BARTOW REGIONAL MEDICAL CENTER	823	-	823	-	0			0
	100064	BAY MEDICAL CENTER	11,856	5,893	17,749	5,348,464	5,803,083			5,803,083
	101567	BAYFRONT MEDICAL CENTER	17,827	6,222	24,049	-	0			0
	119881	REGIONAL MEDICAL CENTER AT BAYO	3,455	614	4,069	-	0			0
	101834	BERT FISH MEDICAL CENTER	1,627	2,069	3,696	-	0			0
	101401	BETHESDA HEALTHCARE SYSTEM	17,845	3,388	21,233	182,476	197,986			197,986
	110213	BLAKE MEDICAL CENTER	1,687	357	2,044	-	0			0
	101419	BOCA RATON COMMUNITY HOSPITAL	2,384	267	2,651	-	0			0
	605514	BOND COMMUNITY HEALTH CENTER				-	0			0
	295540	BORINQUEN HEALTH CARE				-	0			0
	118079	BRANDON REGIONAL HOSPITAL	14,564	3,165	17,729	-	0			0
	6886931	BREVARD HEALTH ALLIANCE				-	0			0
	102652	BROOKS REHABILITATION HOSPITAL			-	-	0			0
	100871	BROOKSVILLE REGIONAL HOSPITAL	7,965	1,311	9,276	981,938	1,065,403			1,065,403
	6800271	BROWARD COMMUNITY FH				-	0			0
	100129	BROWARD HEALTH - BROWARD GENE	46,669	17,146	63,815	104,697,369	113,596,645			113,596,645
	520331	C. L. BRUMBACK				-	0			0
	100269	CALHOUN LIBERTY HOSPITAL	129	18	147	-	0	0.0119167	28,833	28,833
	6800025	CAMILLUS HEALTH CONCERN, INC.				-	0			0
	101940	CAMPBELLTON-GRACEVILLE HOSPITA	117	12	129	-	0			0
	100099	CAPE CANAVERAL HOSPITAL	1,871	1,464	3,335	-	0			0
	119717	CAPE CORAL HOSPITAL	3,881	2,522	6,403	-	0			0

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Medicaid Number	Provider	n	t	v	100.000000%	Rural Hospitals			
		Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
119806	CAPITAL REGIONAL MEDICAL CENTER	4,301	515	4,816	-	0			0
100366	UNIVERSITY OF MIAMI HOSPITAL	24,684	2,064	26,748	-	0			0
101788	CENTRAL FLORIDA REGIONAL HOSPIT	4,779	643	5,422	-	0			0
295515	CENTRAL FLORIDA FAMILY HEALTH CE				-	0			0
295493	CENTRAL FLORIDA HEALTH CARE (FR				-	0			0
520446	CHARLOTTE COUNTY HEALTH DEPART				-	0			0
100277	CHARLOTTE REGIONAL MEDICAL CEN	1,237	1,750	2,987	-	0			0
279196	CITRUS COUNTY HEALTH DEPARTMEN				-	0			0
6885713	CITRUS HEALTH NETWORK				-	0			0
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,638	87	3,725	7,215,882	7,829,232			7,829,232
100307	CLAY MEMORIAL HOSPITAL ()				-	0			0
101966	CLEARWATER COMMUNITY HOSPITAL				-	0			0
102202	CLEVELAND CLINIC FLORIDA WESTON			-	-	0			0
291528	COLLIER HEALTH SERVICES, INC.				-	0			0
6839550	COLLIER HEALTH SERVICES				-	0			0
120308	COLUMBIA HOSPITAL	8,574	2,047	10,621	91,312	99,074			99,074
295655	COMMUNITY HEALTH CENTERS OF PIN				-	0			0
295655	COMMUNITY HC - J. R. CLARKE				-	0			0
295655	COMMUNITY HEALTH CENTERS OF PIN				-	0			0
295728	COMMUNITY HEALTH OF SOUTH FLOR				-	0			0
295451	COMMUNITY HEALTH CENTERS, INC.				-	0			0
105520	COMMUNITY HOSPITAL	8,027	937	8,964	-	0			0
109606	CORAL GABLES HOSPITAL	5,192	249	5,441	-	0			0
120405	BROWARD HEALTH - CORAL SPRINGS	8,579	1,115	9,694	8,847,271	9,599,289			9,599,289
120049	ATLANTIC MEDICAL CENTER				-	0			0
110060	JACKSON SOUTH COMMUNITY HOSPIT				-	0			0
120090	DELRAY MEDICAL CENTER	3,543	2,434	5,977	425,878	462,078			462,078
101923	DESOTO MEMORIAL HOSPITAL	2,048	1,191	3,239	-	0	0.0550616	133,226	133,226
279251	DIXIE COUNTY HEALTH DEPARTMENT				-	0			0
101036	DOCTORS MEMORIAL HOSPITAL	674	356	1,030	-	0	0.0248088	60,027	60,027
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	0			0
101800	DOCTORS MEMORIAL HOSPITAL	1,275	1,045	2,320	-	0	0.0434285	105,079	105,079
119954	DOCTORS HOSPITAL OF SARASOTA	755	209	964	-	0			0
102776	MIAMI JEWISH HOME & HOSPITAL			-	-	0			0



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	279269	DUVAL COUNTY HEALTH DEPARTMENT				-	0			0
	101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,277	1,801	5,078	-	0			0
	295400	JESSIE TRICE COMMUNITY HEALTH CE				-	0			0
	100048	ED FRASER MEMORIAL HOSPITAL	29	(2,269)	(2,240)	-	0	0.0246700	59,691	59,691
	102598	EDWARD WHITE HOSPITAL	1,695	748	2,443	-	0			0
	102750	HEALTHSOUTH EMERALD COAST REH				-	0			0
	102539	ENGLEWOOD COMMUNITY HOSPITAL	274	153	427	-	0			0
	6929907	ESCAMBIA COMMUNITY CLINICS, INC.				-	0			0
	101435	EVERGLADES REGIONAL MEDICAL CE				-	0			0
	295523	FAMILY HEALTH CENTER OF COLUMBI				-	0			0
	295701	FAMILY HEALTH CENTER OF SW FLOR				-	0			0
	117463	FAWCETT MEMORIAL HOSPITAL	1,544	367	1,911	-	0			0
	101206	FISHERMEN'S HOSPITAL	260	278	538	-	0	0.0030220	7,312	7,312
	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,659	1,510	6,169	-	0			0
	101826	FLORIDA HOSPITAL FISH MEMORIAL	2,482	1,318	3,800	-	0			0
	101711	FLAGLER HOSPITAL	6,079	2,724	8,803	-	0			0
	295744	FLORIDA COMMUNITY HEALTH CENTE				-	0			0
	101893	FLORIDA HOSPITAL FLAGLER	690	721	1,411	-	0	0.0655497	158,602	158,602
	100901	FLORIDA HOSPITAL HEARTLAND MED.	5,139	1,914	7,053	-	0			0
	102148	FLORIDA MEDICAL CENTER				-	0			0
	102032	FLORIDA MEDICAL CENTER SOUTH				-	0			0
	101290	FLORIDA HOSPITAL	71,172	34,690	105,862	-	0			0
	260011	FLORIDA STATE HOSPITAL				-	0			0
	119784	FLORIDA STATE HOSPITAL - MED SUR	7,051	-	7,051	-	0			0
	101095	FLORIDA HOSPITAL WATERMAN	3,917	1,161	5,078	106,194	115,220			115,220
	102601	FLORIDA HOSPITAL - WAUCHULA	110	1,433	1,543	-	0	0.0262810	63,589	63,589
	111325	FORT WALTON BEACH MEDICAL CENT	6,424	753	7,177	-	0			0
	260037	G. PIERCE WOOD HOSPITAL				-	0			0
	100811	GADSDEN COMMUNITY HOSPITAL				-	0			0
	102717	BROOKS HEALTH SYSTEM				-	0			0
	101443	LAKESIDE HOSPITAL (fka GLADES GEN	3,941	425	4,366	126,723	137,494	0.0752056	181,965	319,459
	111368	PARKWAY REGIONAL MEDICAL CENTE				-	0			0
	101524	GOOD SAMARITAN MEDICAL CENTER	4,247	972	5,219	555,462	602,676			602,676
	102253	GULF COAST HOSPITAL - FT. MYERS				-	0			0

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			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)
	117617	GULF COAST MEDICAL CENTER	7,604	399	8,003	-	0		0
	100820	GULF PINES HOSPITAL				-	0		0
	295531	HELEN B. BENTLEY FAMILY HEALTH CE				-	0		0
	120324	H. LEE MOFFIT CANCER CENTER	3,418	3,201	6,619	4,645,451	5,040,314		5,040,314
	101842	HALIFAX HEALTH	21,520	5,128	26,648	18,109,172	19,648,452		19,648,452
	101354	HEALTH CENTRAL	5,977	3,308	9,285	2,370,438	2,571,925		2,571,925
	204811	HEALTH CENTRAL PARK				-	0		0
	6874291	HEALTHCARE FOR THE HOMELESS				-	0		0
	101885	HEALTHMARK REGIONAL MEDICAL CE	546	103	649	-	0	0.0199915	48,371
	102288	HEART OF FLORIDA REGIONAL MEDIC	5,994	1,984	7,978	-	0		0
	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,208	571	2,779	-	0		0
	100862	HENDRY REGIONAL MEDICAL CENTER	512	-	512	-	0	0.0231482	56,009
	279374	HERNANDO COUNTY HEALTH DEPART				-	0		0
	100412	HIALEAH HOSPITAL	14,316	884	15,200	-	0		0
	100897	HIGHLANDS REGIONAL MEDICAL CENT	2,051	497	2,548	565,209	613,252		613,252
	103560	HEALTHSOUTH RIDGELAKE HOSPITAL				-	0		0
	103551	HEALTHSOUTH REHAB OF SPRING HIL				-	0		0
	120332	HEALTHSOUTH REHAB HOSPITAL - TAL				-	0		0
	111791	MEMORIAL REGIONAL HOSPITAL SOUT				-	0		0
	100081	HOLMES REGIONAL MEDICAL CENTER	13,425	7,544	20,969	-	0		0
	100188	HOLY CROSS HOSPITAL				-	0		0
	102261	HOMESTEAD HOSPITAL	9,470	3,426	12,896	-	0		0
	102709	HEALTHSOUTH REHAB HOSPITAL OF M				-	0		0
	120383	HEALTHSOUTH REHAB. INSTITUTE - SA	164	-	164	-	0		0
	120421	HEALTHSOUTH SEA PINES REHABILITA				-	0		0
	120341	HEALTHSOUTH REHAB. HOSPITAL TRE	204	-	204	-	0		0
	6860320	I. M. SOLZBACHER CTR FOR THE HOM				-	0		0
	108219	BROWARD HEALTH - IMPERIAL POINT	6,676	2,551	9,227	22,831,666	24,772,358		24,772,358
	101044	INDIAN RIVER MEDICAL CENTER	7,153	3,403	10,556	8,915,254	9,673,051		9,673,051
	204161	JACKSON MEMORIAL LONG-TERM CAR				-	0		0
	101061	JACKSON HOSPITAL	2,337	820	3,157	-	0	0.0859028	207,848
	100421	JACKSON MEMORIAL HOSPITAL	184,940	34,899	219,839	328,264,792	356,167,299		356,167,299
	203670	JACKSON MEMORIAL PERDUE MEDICA				-	0		0
	101737	JAY HOSPITAL	636	727	1,363	-	0	0.0200486	48,509

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	279439	JEFFERSON COUNTY HEALTH DEPART				-	0			0
	101460	JFK MEDICAL CENTER	10,069	7,425	17,494	724,539	786,125			786,125
	120294	JUPITER MEDICAL CENTER	1,161	393	1,554	72,188	78,324			78,324
	120138	KENDALL REGIONAL MEDICAL CENTE	12,282	1,386	13,668	-	0			0
	102300	KINDRED HOSPITAL - CENTRAL TAMPA			-	-	0			0
	119938	KINDRED HOSPITAL - S. FLA - CORAL G			-	-	0			0
	100196	KINDRED HOSPITAL - SOUTH FLORIDA			-	-	0			0
	101915	KINDRED HOSPITAL - S FLORIDA - HOL			-	-	0			0
	103535	KINDRED HOSPITAL - OCALA			-	-	0			0
	102342	KINDRED HOSPITAL BAY AREA - TAMP			-	-	0			0
	108227	LAKE BUTLER HOSPITAL	82	829	911	-	0	0.0225763	54,625	54,625
	563234	LAKE COUNTY HEALTH DEPARTMENT				-	0			0
	119768	LAKE CITY MEDICAL CENTER	953	231	1,184	-	0			0
	101664	LAKE WALES MEDICAL CENTERS	1,271	375	1,646	-	0			0
	101648	LAKELAND REGIONAL MEDICAL CENTE	22,986	7,770	30,756	-	0			0
	103420	LAKEWOOD RANCH MEDICAL CENTER	630	76	706	-	0			0
	119741	LARGO MEDICAL CENTER	2,670	939	3,609	-	0			0
	101753	HEALTHSOUTH REHAB. HOSPITAL - LA			-	-	0			0
	120057	LARKIN COMMUNITY HOSPITAL	5,024	62	5,086	-	0			0
	119695	LAWNWOOD REGIONAL MEDICAL CEN	13,021	1,676	14,697	-	0			0
	279463	LEE COUNTY HEALTH DEPARTMENT				-	0			0
	101109	LEE MEMORIAL HOSPITAL	26,833	10,863	37,696	16,377,741	17,769,849			17,769,849
	101079	LEESBURG REGIONAL MEDICAL CENTE	5,473	1,169	6,642	81,428	88,349			88,349
	101117	LEHIGH REGIONAL MEDICAL CENTER	1,067	75	1,142	-	0			0
	101192	LOWER KEYS MEDICAL CENTER	2,880	1,027	3,907	-	0			0
	290408	MADISON COUNTY HEALTH DEPARTM				-	0			0
	101150	MADISON COUNTY MEMORIAL HOSPIT	326	143	469	-	0	0.0152842	36,981	36,981
	295612	MANATEE COUNTY RURAL HEALTH SE				-	0			0
	101168	MANATEE MEMORIAL HOSPITAL	12,222	3,439	15,661	2,039,290	2,212,630			2,212,630
	295612	MANATEE COUNTY RURAL HEALTH SE				-	0			0
	295612	MANATEE COUNTY RURAL HEALTH SE				-	0			0
	203475	MARIANNA CONVALESCENT CENTER				-	0			0
	101214	MARINERS HOSPITAL	261	892	1,153	-	0	0.0339676	82,187	82,187
	101184	MARTIN MEMORIAL HOSPITAL	5,699	3,345	9,044	-	0			0

**TABLE 2**  
**SFY 2013-2014**  
**Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid	Number	Provider	n	t	v	100.000000%	Rural Hospitals		
			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)
101541	MEASE HOSPITAL - DUNEDIN	3,237	1,507	4,744	-	0			0
120081	MEASE HOSPITAL - COUNTRYSIDE	4,622	1,921	6,543	-	0			0
100200	MEMORIAL REGIONAL HOSPITAL	40,564	19,432	59,996	87,381,685	94,809,128			94,809,128
101761	SARASOTA MEMORIAL HOSPITAL	14,362	122	14,484	19,232,905	20,867,702			20,867,702
201006	MEMORIAL MANOR				-	0			0
102229	MEMORIAL HOSPITAL PEMBROKE	3,444	3,673	7,117	3,935,564	4,270,087			4,270,087
102521	MEMORIAL HOSPITAL WEST	10,582	4,590	15,172	9,347,462	10,141,996			10,141,996
101931	MEMORIAL HOSPITAL JACKSONVILLE	11,780	958	12,738	-	0			0
103454	MEMORIAL HOSPITAL MIRAMAR	1,894	438	2,332	4,971,165	5,393,714			5,393,714
112798	MEMORIAL HOSPITAL OF TAMPA			-	-	0			0
100439	MERCY HOSPITAL	9,676	1,153	10,829	-	0			0
100706	METHODIST MEDICAL CENTER				-	0			0
100544	PAN AMERICAN HOSPITAL	5,190	71	5,261	-	0			0
295442	MIAMI BEACH COM. HEALTH CTR				-	0			0
295442	MIAMI BEACH COMMUNITY HEALTH CE				-	0			0
295442	MIAMI BEACH CHC				-	0			0
100609	MIAMI CHILDRENS HOSPITAL	41,319	987	42,306	-	0			0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HE				-	0			0
101583	MORTON F. PLANT HOSPITAL	14,356	5,046	19,402	-	0			0
100463	MT. SINAI MEDICAL CENTER	12,270	1,046	13,316	-	0			0
101176	MUNROE REGIONAL MEDICAL CENTER	10,581	2,775	13,356	1,180,197	1,280,514			1,280,514
108626	NORTH FLORIDA REGIONAL MEDICAL C	6,435	934	7,369	-	0			0
140442	NORTH DADE HEALTH CENTER (JMH)				-	0			0
295680	NORTH FLORIDA MEDICAL CTR - WEW				-	0			0
100315	NCH DOWNTOWN NAPLES HOSPITAL	13,843	7,855	21,698	-	0			0
101141	NATURE COAST REGIONAL HEALTH NE	779	274	1,053	-	0			0
6879551	NORTHEAST FL HEALTH SERVICES				-	0			0
260029	N.E. FLORIDA STATE HOSPITAL				-	0			0
101508	MORTON PLANT NORTH BAY HOSPITA	1,692	1,622	3,314	-	0			0
100218	BROWARD HEALTH - NORTH BROWAR	8,365	9,149	17,514	11,130,437	12,076,524			12,076,524
101265	NORTH OKALOOSA MEDICAL CENTER	3,051	546	3,597	-	0			0
100498	NORTH SHORE MEDICAL CENTER	21,561	3,338	24,899	-	0			0
102571	NORTH RIDGE MEDICAL CENTER	1,224	180	1,404	-	0			0
115193	NORTHSIDE HOSPITAL & HEART INST.	4,628	1,947	6,575	-	0			0

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		Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	321	158	479	-	0	0.0271929	65,795	65,795
104591	NORTHWEST MEDICAL CENTER	6,282	409	6,691	-	0			0
120073	OAK HILL HOSPITAL	2,226	693	2,919	-	0			0
109886	OCALA REGIONAL MEDICAL CENTER	5,402	1,403	6,805	904,953	981,874			981,874
279561	OKALOOSA COUNTY HEALTH DEPARTMENT				-	0			0
279587	ORANGE COUNTY HEALTH DEPARTMENT				-	0			0
111741	ORANGE PARK MEDICAL CENTER	8,046	982	9,028	-	0			0
101338	ORLANDO REGIONAL MEDICAL CENTER	72,166	25,378	97,544	-	0			0
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	2,693	1,762	4,455	-	0			0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT				-	0			0
101389	OSCEOLA REGIONAL MEDICAL CENTER	9,117	1,072	10,189	-	0			0
212032	PALM BEACH COUNTY HOME				-	0			0
102105	PALM BEACH GARDENS MEDICAL CENTER	1,665	165	1,830	59,717	64,793			64,793
102245	PALM BEACH REGIONAL HOSPITAL				-	0			0
100536	PALM SPRINGS GENERAL HOSPITAL	6,063	-	6,063	-	0			0
104604	PALMETTO GENERAL HOSPITAL	19,190	1,017	20,207	-	0			0
120111	PALMS OF PASADENA HOSPITAL				-	0			0
120260	PALMS WEST HOSPITAL	10,213	2,131	12,344	100,255	108,777			108,777
6896936	PANCARE HEALTH CENTER				-	0			0
111414	PARK MEDICAL CENTER				-	0			0
102385	PARKWAY REGIONAL (merged JMH)				-	0			0
100102	PARRISH MEDICAL CENTER	3,374	2,038	5,412	1,055,929	1,145,683			1,145,683
109592	PASCO REGIONAL MEDICAL CENTER	1,889	422	2,311	-	0			0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	2,934	409	3,343	-	0			0
101851	FLORIDA HOSPITAL OCEANSIDE				-	0			0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER				-	0			0
120251	PINECREST REHABILITATION HOSPITAL				-	0			0
279625	PINELLAS COUNTY HEALTH DEPARTMENT				-	0			0
120006	PLANTATION GENERAL HOSPITAL	20,898	702	21,600	-	0			0
279633	POLK COUNTY HEALTH DEPARTMENT				-	0			0
101681	POLK GENERAL HOSPITAL				-	0			0
102237	POMPANO BEACH MEDICAL CENTER				-	0			0
295507	PREMIER COMMUNITY HEALTHCARE				-	0			0
101311	PRINCETON HOSPITAL				-	0			0

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Medicaid Number	Provider	n	t	v	100.000000%	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		
		Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Debt Days RA=(CA+CG)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213		Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
113514	PUTNAM COMMUNITY MEDICAL CENTE	3,799	713	4,512	-	0	0.1007888	243,866	243,866
119750	H.H. RAULERSON	1,362	751	2,113	-	0	0.0434284	105,078	105,078
202533	THE ROHR HOME				-	0			0
295434	RURAL HEALTH CARE - FMDC				-	0			0
260045	SOUTH FLORIDA STATE HOSPITAL				-	0			0
119997	ORLANDO REGIONAL SOUTH SEMINOL				-	0			0
103233	SACRED HEART OF THE EMERALD CO	407	369	776	-	0	0.0619286	149,841	149,841
100765	SACRED HEART HOSPITAL	29,692	4,260	33,952	-	0			0
101745	SANTA ROSA MEDICAL CENTER	2,257	113	2,370	122,483	132,894			132,894
279684	SARASOTA COUNTY HEALTH DEPART				-	0			0
120014	SEBASTIAN RIVER MEDICAL CENTER	710	898	1,608	-	0			0
103390	SELECT SPECIALTY HOSPITAL - ORLAN			-	-	0			0
103438	SELECT SPECIALTY HOSPITAL PANAM			-	-	0			0
103373	SELECT SPECIALTY HOSPITAL MIAMI			-	-	0			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,903	354	2,257	-	0			0
100676	SHANDS AT JACKSONVILLE	37,483	18,720	56,203	4,171,073	4,525,614			4,525,614
20127	SACRED HEART HOSPITAL ON THE GU				417,604	453,100			453,100
100331	SHANDS AT LAKE SHORE	5,052	2,883	7,935	2,571,995	2,790,615	0.1121748	271,415	3,062,030
101796	SHANDS AT LIVE OAK	198	619	817	224,283	243,347	0.0172150	41,653	285,000
100072	SHANDS AT STARKE	325	742	1,067	-	0	0.0200146	48,427	48,427
100030	SHANDS TEACHING HOSPITAL & CLINI	63,983	16,685	80,668	3,820,670	4,145,427			4,145,427
103284	SISTER EMMANUEL HOSPITAL			-	-	0			0
119946	SOUTH BAY HOSPITAL	1,108	1,185	2,293	-	0			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,958	2,985	6,943	-	0			0
101087	SOUTH LAKE HOSPITAL	1,824	731	2,555	-	0			0
100587	SOUTH MIAMI HOSPITAL	9,475	1,830	11,305	-	0			0
100595	SOUTH BEACH COMMUNITY HOSPITAL				-	0			0
106470	SELECT SPECIALTY HOSPITAL -MEMO	-	229	229	-	0			0
102466	SPRING HILL REGIONAL HOSPITAL				-	0			0
120227	SAINT ANTHONY'S HOSPITAL	8,085	3,384	11,469	-	0			0
120022	ST. CATHERINE'S REHABILITATION HO	931	49	980	-	0			0
103462	ST CLOUD REGIONAL MEDICAL CENTE			-	-	0			0
102407	ST. JOHN'S REHABILITATION HOSPITA	525	67	592	-	0			0
9143211	ST. JOHNS RIVER RURAL HEALTH NET				-	0			0

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6867286	ST. JOSEPH CARE OF FLORIDA					-	0		0
100978	ST. JOSEPH'S HOSPITAL	51,713	15,774	67,487	-	0		0	
119971	ST. LUCIE MEDICAL CENTER	3,983	677	4,660	-	0		0	
101486	ST. MARY'S HOSPITAL	35,757	4,652	40,409	985,121	1,068,856		1,068,856	
120103	SAINT PETERSBURG GENERAL HOSPITAL	5,385	1,874	7,259	-	0		0	
100731	SAINT VINCENT'S MEDICAL CENTER	12,294	1,702	13,996	-	0		0	
100722	SAINT LUKE'S HOSPITAL			-	-	0		0	
101591	SUN COAST HOSPITAL				-	0		0	
295230	SUNCOAST CHC				-	0		0	
295574	SUNCOAST COMM HEALTH CENTER (D)				-	0		0	
295230	SUNCOAST COMM HEALTH CTR				-	0		0	
119962	SUNLAND - MARIANNA				-	0		0	
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL			-	-	0		0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	3,772	541	4,313	-	0		0	
119920	TACACHALE DAHLIA HOSPITAL				-	0		0	
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,950	5,008	25,958	-	0		0	
295485	TAMPA FAMILY HEALTH CENTER				-	0		0	
295485	TAMPA FAMILY HEALTH CENTER (DENVER)				-	0		0	
295485	TAMPA FAMILY HEALTH CTR.				-	0		0	
100994	TAMPA GENERAL HOSPITAL	46,900	18,860	65,760	-	0		0	
295477	THOMAS E. LANGLEY MEDICAL CENTER				-	0		0	
119849	TOWN & COUNTRY HOSPITAL			-	-	0		0	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER				-	0		0	
295060	TRENTON MEDICAL CENTER, INC.				-	0		0	
100838	TRINITY COMMUNITY HOSPITAL				-	0		0	
101257	TWIN CITIES HOSPITAL	405	169	574	-	0		0	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	-		-	-	0		0	
100943	UNIVERSITY COMMUNITY HOSP. - CAROLINE	1,627	919	2,546	-	0		0	
101028	UNIVERSITY COMMUNITY HOSPITAL - CANTON	11,726	5,043	16,769	-	0		0	
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	4,333	921	5,254	-	0		0	
102679	KINDRED HOSPITAL - NORTH FLORIDA				-	0		0	
102768	KINDRED HOSPITAL BAY AREA - ST. PETERSBURG			-	-	0		0	
119733	VENICE REGIONAL MEDICAL CENTER	1,211	608	1,819	-	0		0	
103179	THE VILLAGES REGIONAL HOSPITAL	600	161	761	-	0		0	

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	120243	WEST BOCA MEDICAL CENTER	6,137	230	6,367	147,646	160,196			160,196
	260053	WEST FLORIDA COMMUNITY CARE CE	-	11,956	11,956	-	0			0
	113212	WEST FLORIDA HOSPITAL	5,043	893	5,936	-	0			0
	101702	WEST GABLES REHABILITATION HOSP			-	-	0			0
	279765	WALTON COUNTY HEALTH DEPARTME				-	0			0
	100803	GEORGE E. WEEMS MEMORIAL HOSPI	62	18	80	-	0	0.0091376	22,109	22,109
	102130	WELLINGTON REGIONAL MEDICAL CEN	5,296	521	5,817	28,683	31,121			31,121
	100625	WESTCHESTER GENERAL HOSPITAL	11,247	1,138	12,385	-	0			0
	112305	WESTSIDE REGIONAL MEDICAL CENTE	3,370	604	3,974	-	0			0
	101699	WINTER HAVEN HOSPITAL	11,407	3,435	14,842	-	0			0
	101362	FLORIDA HOSPITAL WINTER PARK				-	0			0
	100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE				-	0			0
	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE				-	0			0
	120286	Doctors Hospital Inc (Dade Co)				-	0			0
	103730	St. Luke's-St. Vincent's (Duval Co)				-	0			0
	999999	IGT UNDETERMINED				23,313,186	25,294,807			25,294,807
		<b>Totals</b>	<b>1,687,715</b>	<b>479,254</b>	<b>2,166,969</b>	<b>708,679,150</b>	<b>768,916,878</b>	<b>1.00000</b>	<b>2,419,573</b>	<b>771,336,451</b>



**TABLE 3**  
**SFY 2013-2014**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

SFY1314\_MODEL 5

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2011 rate - Tiered		
									InPatient			Outpatient	Total	
AG HOLLEY	PALM BEACH													
ALL CHILDREN'S HOSPITAL	PINELLAS	5,434,029		5,434,029	19,848			376,963	396,811	5,830,840	19,966,967	5,681,447	25,648,413	
ANN BATES LEACH EYE HOSPITAL	DADE										3,824	773,634	777,458	
AVENTURA HOSPITAL & MEDICAL CEN	DADE													
BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091						1,220,091	15,896,072	1,687,003	17,583,075	
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	534,753		534,753						534,753	4,607,412	1,436,307	6,043,718	
BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648						514,648	13,795,040	175,178	13,970,218	
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	138,535	268,674					244,556	244,556	513,230			
BARTOW REGIONAL MEDICAL CENTER	POLK													
BAY MEDICAL CENTER	BAY	284,878	5,803,083	6,087,961	3,930,806				3,930,806	10,018,767	2,105,430	671,623	2,777,054	
BAYFRONT MEDICAL CENTER	PINELLAS	340,245		340,245		1,209,423			1,209,423	1,549,668	4,632,163	171,669	4,803,833	
BERT FISH MEDICAL CENTER	VOLUSIA													
BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104	197,986	332,091						332,091	3,831,697	201,890	4,033,588	
BLAKE MEDICAL CENTER	MANATEE	194,133		194,133						194,133				
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBORO	211,138		211,138						211,138	3,889,699		3,889,699	
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	193,230	1,065,403	1,258,633						1,258,633	1,719,785		1,719,785	
BROWARD HEALTH - BROWARD GENERAL	BROWARD	1,122,714	113,596,645	114,719,359	19,689,505	1,209,423	1,981,341		22,880,269	137,599,628	21,031,888	4,423,600	25,455,487	
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	28,833	174,249					439,125	439,125	613,374			
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749				425,629	519,378	677,359			
CAPE CANAVERAL HOSPITAL	BERVARD													
CAPE CORAL HOSPITAL	LEE				1,623,889				1,623,889	1,623,889				
UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635						19,635	5,489,978	745,460	6,235,438	
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	696,350				696,350	8,525,582				
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH	79,786	99,074	178,859						178,859	1,030,916	200,383	1,231,299	
COMMUNITY HOSPITAL	PASCO													
CORAL GABLES HOSPITAL	DADE	41,320		41,320						41,320	798,979	212,639	1,011,618	
BROWARD HEALTH - CORAL SPRINGS ME	BROWARD	42,750	9,599,289	9,642,039	2,071,367		137,263		2,208,630	11,850,670	2,794,754	823,266	3,618,019	
PASCO REGIONAL MEDICAL CENTER	PASCO													
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	438,491	462,078	900,568						900,568				
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,226	370,996	1,164				348,650	349,814	720,810			
DOCTORS' HOSPITAL - CORAL GABLES	DADE													
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,201	60,027	240,228	93,749				307,048	400,797	641,025			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	105,079	339,905					365,850	365,850	705,755			
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	59,691	1,118,902	93,749				3,881,172	3,974,921	5,093,823			
EDWARD WHITE HOSPITAL	PINELLAS													
HEALTHSOUTH EMERALD COAST REHABIL	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	156,636	7,312	163,948					449,100	449,100	613,048			
FLAGLER HOSPITAL	ST JOHNS													
FLORIDA HOSPITAL	ORANGE	261,699		261,699		1,715,181			1,715,181	1,976,880	41,792,054	6,605,273	48,397,328	

**TABLE 3**  
**SFY 2013-2014**  
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SFY1314\_MODEL 5

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2011 rate - Tiered		
									InPatient			Outpatient	Total	
FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS													
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	63,589	206,842					378,012	378,012	584,854			
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	158,602	285,976					393,252	393,252	679,228			
FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220							115,220			
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													
FLORIDA MEDICAL CENTER	BROWARD													
FLORIDA MEDICAL CENTER SOUTH	BROWARD													
FLORIDA STATE HOSPITAL										4,006	4,006			
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN								812,936	812,936	812,936			
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA													
G. PIERCE WOOD HOSPITAL	DESOTO													
GADSDEN COMMUNITY HOSPITAL	GADSDEN													
BROOKS HEALTH SYSTEM	DUVAL													
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	22,109	199,215	93,749				429,433	523,182	722,397			
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	319,459	557,793	473,610				351,633	825,243	1,383,035			
PARKWAY REGIONAL MEDICAL CENTER W	DADE													
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		602,676	602,676							602,676			
GULF COAST MEDICAL CENTER	BAY	165,191		165,191							165,191	3,567,113	287,229	3,854,342
GULF COAST HOSPITAL - FT. MYERS	LEE									352,122	352,122			
GULF PINES HOSPITAL	GULF													
H. LEE MOFFIT CANCER CENTER	HILLSBORO		5,040,314	5,040,314							5,040,314	1,180,706	6,287,854	7,468,560
H.H. RAULERSON	OKEECHOBEE	168,405	105,078	273,483					465,278	465,278	738,761			
HALIFAX HEALTH	VOLUSIA	259,861	19,648,452	19,908,312	6,251,831		1,209,423			7,461,254	27,369,566	5,316,564	953,661	6,270,225
HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,660	2,317,784					2,317,784	4,909,444	1,034,579	263,243	1,297,821
HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,714	48,371	167,085					357,394	357,394	524,479			
HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE													
LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672						1,209,423	1,213,095	1,256,386	330,494	1,586,880
HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON													
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO													
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS													
HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD													
HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD													
HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE													
HEALTHSOUTH REHAB. INSTITUTE - SARA	SARASOTA													
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA													
HEART OF FLORIDA REGIONAL MEDICAL C	POLK	125,119		125,119							125,119	1,778,539		1,778,539
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS													
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	56,009	216,355	93,749				453,612	547,361	763,716			
HIALEAH HOSPITAL	DADE	251,529		251,529	8,134					8,134	259,663	5,471,098	634,528	6,105,626
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252							613,252			
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
HOLMES REGIONAL MEDICAL CENTER	BREVARD	293,697		293,697							293,697	5,362,394	157,598	5,519,992
HOLY CROSS HOSPITAL	BROWARD													
HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,381					5,381	422,817	7,726,522	279,516	8,006,038
BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	139,206	24,772,358	24,911,563	2,397,512			261,879		2,659,391	27,570,954	1,661,011	285,561	1,946,572

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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		9,673,051	9,673,051						9,673,051				
JACKSON HOSPITAL	JACKSON	161,568	207,848	369,416	93,749				269,625	363,374	732,790			
JACKSON MEMORIAL HOSPITAL	DADE	5,077,196	356,167,299	361,244,495	57,904,523	15,318,622		2,222,666		75,445,811	436,690,307	78,663,530	7,418,336	86,081,866
JAY HOSPITAL	SANTA ROS	150,480	48,509	198,989					226,851	226,851	425,840			
JFK MEDICAL CENTER	PALM BEACH	1,147,115	786,125	1,933,239							1,933,239	4,868,904		4,868,904
JUPITER MEDICAL CENTER	PALM BEACH		78,324	78,324							78,324			
KENDALL REGIONAL MEDICAL CENTER	DADE	438,884		438,884							438,884	3,981,913	181,645	4,163,559
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROU													
KINDRED HOSPITAL - OCALA	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GAB	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROU													
LAKE BUTLER HOSPITAL	UNION	506,573	54,625	561,198					1,020,551	1,020,551	1,581,749			
LAKE CITY MEDICAL CENTER	COLUMBIA													
LAKE WALES MEDICAL CENTERS	POLK													
LAKELAND REGIONAL MEDICAL CENTER	POLK	368,228		368,228							368,228	5,506,804	1,092,820	6,599,625
LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
LARGO MEDICAL CENTER	PINELLAS	535,676		535,676		1,523,262				1,523,262	2,058,938	672,166	111,096	783,261
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	449,116		449,116							449,116	4,814,312	201,692	5,016,004
LEE MEMORIAL HOSPITAL	LEE	1,114,440	17,769,849	18,884,289	7,844,302					7,844,302	26,728,591	16,617,052	3,444,972	20,062,024
LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349							88,349			
LEHIGH REGIONAL MEDICAL CENTER	LEE													
LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,528,123	154,430	1,682,552
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	36,981	139,381					308,627	308,627	448,008			
MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	2,212,630	2,306,915							2,306,915	4,673,496	264,587	4,938,083
MARINERS HOSPITAL	MONROE	137,757	82,187	219,944					234,163	234,163	454,107			
MARTIN MEMORIAL HOSPITAL	MARTIN													
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS													
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	2,163,364	39,088	2,202,452
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,422,104					2,422,104	23,289,806			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749			44,700		138,449	5,532,163			
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROU													
MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	4,270,087	4,855,896	2,752,689			89,401		2,842,090	7,697,986	923,574	1,274,248	2,197,823
MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,274,317			206,111		3,480,428	13,622,424			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,691	94,809,128	98,366,820	16,499,000			1,391,322		17,890,322	116,257,141	18,147,002	8,075,465	26,222,466
MERCY HOSPITAL	DADE													
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,616,936		4,616,936	23,478			376,963		400,441	5,017,377	24,576,052	8,876,877	33,452,929
Mt. SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521			1,209,423			1,209,423	1,490,944	6,190,065	1,029,116	7,219,181
MT. SINAI MEDICAL CENTER	DADE	6,171,932		6,171,932		3,818,455				3,818,455	9,990,387	4,259,072	443,200	4,702,272
MUNROE REGIONAL MEDICAL CENTER	MARION		1,280,514	1,280,514	2,245,352					2,245,352	3,525,865			
N.E. FLORIDA STATE HOSPITAL	BAKER				730,271					730,271				
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	309,182		309,182							309,182	4,100,488	34,323	4,134,811
NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950					256,528	256,528	408,478			
MORTON PLANT NORTH BAY HOSPITAL	PASCO													
BROWARD HEALTH - NORTH BROWARD M	BROWARD	413,198	12,076,524	12,489,722	8,744,965			222,353		8,967,318	21,457,040	4,058,467	867,758	4,926,225

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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2011 rate - Tiered		
									InPatient			Outpatient	Total	
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	12,251				12,251	101,520	6,948,106	1,492,009	8,440,115	
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184							103,184	1,884,354	20,685	1,905,039
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	65,795	258,132	93,749			425,367	519,116	777,248				
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION	194,133	981,874	1,176,007						1,176,007				
ORANGE PARK MEDICAL CENTER	CLAY	194,133		194,133						194,133				
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,718,173		4,718,173		4,417,440			4,417,440	9,135,613	33,862,782	3,226,640	37,089,423	
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741						180,741	3,839,183	498,727	4,337,910	
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		64,793	64,793						64,793				
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451			1,209,423		1,209,423	1,505,874	6,816,279		6,816,279	
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH	232,180	108,777	340,957						340,957	2,765,808	588,303	3,354,112	
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,145,683	1,145,683	1,053,404				1,053,404	2,199,087				
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD	1,158,364		1,158,364	11,874				11,874	1,170,238	3,825,279		3,825,279	
POLK GENERAL HOSPITAL	POLK													
POMPAÑO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,866	243,866						243,866				
REGIONAL MEDICAL CENTER AT BAYONNE	PASCO	194,133		194,133						194,133				
SACRED HEART HOSPITAL	ESCAMBIA	3,340,249		3,340,249	16,871				16,871	3,357,120	13,119,848	1,064,202	14,184,050	
SACRED HEART OF THE EMERALD COAST	WALTON		149,841	149,841						149,841				
SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100						453,100				
SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338						16,338	2,711,176	462,648	3,173,823	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,715,181			1,715,181	1,721,379	170,036	36,740	206,776	
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	582,350		582,350			1,209,423		1,209,423	1,791,773	1,722,150	83,918	1,806,068	
SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,209,423		1,209,423	1,380,341	2,547,148	282,971	2,830,119	
SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894						132,894				
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
SHANDS AT JACKSONVILLE	DUVAL	32,927,727	4,525,614	37,453,341	21,298	12,094,668	1,901,138		14,017,104	51,470,445	13,410,215	7,578,764	20,988,980	
SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,062,030	3,456,521	2,871			427,176	430,047	3,886,568				
SHANDS AT LIVE OAK	SUWANNEE	451,860	285,000	736,860				595,435	595,435	1,332,295				
SHANDS AT STARKE	BRADFORD	359,574	48,427	408,001				338,239	338,239	746,240				
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,586,553	4,145,427	11,731,980	36,356	13,767,467	227,240		14,031,063	25,763,043	33,521,048	9,836,663	43,357,711	
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROUGH													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	17,064		17,064						17,064	1,768,086	569,739	2,337,825	
SOUTH FLORIDA STATE HOSPITAL	BROWARD				440,200				440,200	440,200				

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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2011 rate - Tiered		
									InPatient			Outpatient	Total	
SOUTH LAKE HOSPITAL	LAKE													
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICA	LEE				791,402					791,402	791,402			
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPIT	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROU	938,997		938,997	29,384					29,384	968,381	21,238,725	1,688,272	22,926,997
ST. MARY'S HOSPITAL	PALM BEACH	1,090,304	1,068,856	2,159,160	20,317					20,317	2,179,477	11,307,699	677,077	11,984,775
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	386,158		386,158			1,209,423			1,209,423	1,595,581	5,917,925	532,605	6,450,530
TAMPA GENERAL HOSPITAL	HILLSBOROU	13,862,825		13,862,825		9,507,190				9,507,190	23,370,015	38,172,831	1,968,527	40,141,358
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROU													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CAROL	HILLSBOROU													
UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBOROU													
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE												3,104,890	3,104,890
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTE	PALM BEACH	21,108	31,121	52,229							52,229	1,205,412	376,304	1,581,716
WEST BOCA MEDICAL CENTER	PALM BEACH		160,196	160,196							160,196			
WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE											1,393,789	28,196	1,421,985
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
WINTER HAVEN HOSPITAL	POLK	1,145,561		1,145,561							1,145,561	3,229,560	568,123	3,797,683
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
Graduate Medical Education Initiative Consortiums							1,884,814			1,884,814	1,884,814			
<b>Undetermined LIP Distribution</b>														
<b>IGT Undetermined - LIP IGT PYMNT</b>			25,294,807	25,294,807							25,294,807			
Specialty Pediatric														
<b>Total Hospital Provider Access Systems</b>		<b>113,579,964</b>	<b>771,336,451</b>	<b>884,916,415</b>	<b>146,283,465</b>	<b>63,877,467</b>	<b>12,769,621</b>	<b>9,439,340</b>	<b>13,392,306</b>	<b>245,762,198</b>	<b>1,130,678,609</b>	<b>574,863,397</b>	<b>101,484,710</b>	<b>676,348,108</b>

**TABLE 3**  
**SFY 2013-2014**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

SFY1314\_MODEL 5

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13 UPDATED ... 12/13/2012				not updated	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP			July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
<b>Other Provider Access Systems</b>														
Poison Control (GR)				3,172,805						3,172,805				
FQHC-DOH Match (GR)				3,638,128						3,638,128				
FQHC-DOH Match (Local Governments)				3,638,128						3,638,128				
FQHC				11,000,000						11,000,000				
County Initiatives - DOH				4,534,727						4,534,727				
Hospital Based Primary Care Initiatives				3,000,000						3,000,000				
Miami Dade Premium Assistance				250,000						250,000				
Palm Beach Premium Assistance				15,867,014						15,867,014				
Manatee ER Diversion (GR)				1,200,000						1,200,000				
New LIP STC requirement				35,000,000						35,000,000				
Primary Care Grant				34,032,786						34,032,786				
<b>Total Other Provider Access Systems</b>				<b>115,333,588</b>						<b>115,333,588</b>				
<b>Grand Total Provider Access Systems</b>		<b>113,579,964</b>	<b>771,336,451</b>	<b>1,000,250,003</b>	<b>146,283,465</b>	<b>63,877,467</b>	<b>12,769,621</b>	<b>9,439,340</b>	<b>13,392,306</b>	<b>245,762,198</b>	<b>1,246,012,197</b>	<b>574,863,397</b>	<b>101,484,710</b>	<b>676,348,108</b>

\*Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
1	4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
2	9496	UCHLTACH at Connerton	-	0	0	0	-
	20127	SACRED HEART HOSPITAL ON THE GULF	-	0	80,138	-	80,138
	25766	Shriner's Hospital for Children	-	527,351	0	-	527,351
3	100030	Shands Teaching Hospital	11,310,202	0	0	3,984,564	15,294,766
4	100048	Ed Fraser Memorial Hospital	-	0	26,684	-	26,684
5	100064	Bay Medical Center	-	0	0	-	-
6	100072	Shands at Starke	-	0	279,502	-	279,502
7	100081	Holmes Regional Medical Center	-	0	0	935,544	935,544
8	100099	Cape Canaveral Hospital	-	0	0	-	-
9	100102	Parrish Medical Center	-	0	0	-	-
10	100111	Wuesthoff Memorial Hospital	-	0	0	-	-
11	100129	Broward General Hospital	4,486,126	0	0	2,389,123	6,875,249
12	100188	Holy Cross Hospital, Inc.	-	0	0	-	-
13	100196	Kindred Hospital - Ft.Lauderdale	-	0	0	-	-
14	100200	Memorial Hospital	5,823,908	0	0	2,223,677	8,047,585
15	100218	North Broward Medical Center	1,099,223	0	0	393,434	1,492,657
16	100269	Calhoun Liberty Hospital	-	0	69,967	-	69,967
17	100277	Charlotte Regional Medical Center	-	0	0	-	-
18	100285	Peace River Regional Medical Center	-	0	0	-	-
19	100315	Naples Community Hospital	-	0	0	-	-
20	100331	Shands At Lake Shore	-	0	1,389,274	-	1,389,274
21	100358	Baptist Of Miami	-	0	0	-	-
22	100366	Cedars Medical Center, Inc.	-	0	0	-	-
23	100412	Hialeah Hospital	-	0	0	-	-
24	100421	Jackson Memorial Hospital	11,535,241	0	0	9,471,651	21,006,893
25	100439	Mercy Hospital, Inc.	-	0	0	-	-
26	100463	Mt. Sinai Medical Center	-	0	0	633,990	633,990
27	100471	University Of Miami Hospital	-	0	0	-	-
28	100498	Northshore Medical Center	-	0	0	-	-

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
29	100536	Palm Springs General Hospital	-	0	0	-
30	100544	Metropolitan Hospital Miami	-	0	0	-
31	100587	South Miami Hospital	-	0	0	-
32	100609	Miami Childrens Hospital	-	12,946,802	0	12,946,802
33	100625	Westchester General Hospital	-	0	0	-
34	100641	Baptist Medical Center	-	0	0	-
35	100676	Shands Jacksonville Medical Center	6,145,644	0	0	2,497,300
36	100722	Mayo Clinic Florida	-	0	0	41,794
37	100731	St. Vincent's Hospital	-	0	0	-
38	100749	Baptist Hospital (Pensacola)	-	0	0	965,896
39	100765	Sacred Heart Hospital	-	0	0	2,083,094
40	100803	George E. Weems Memorial Hospital	-	0	79,005	-
41	100862	Hendry Regional Medical Center	-	0	242,340	-
42	100871	Spring Hill Regional Hospital	-	0	0	-
43	100897	Highlands Regional Medical Center	-	0	0	-
44	100901	Florida Hospital Heartland Medical Center	-	0	0	-
45	100943	University Community Hospital Carrollwood	-	0	0	-
46	100978	St. Joseph's Hospital	-	0	0	2,012,536
47	100986	South Florida Baptist	-	0	0	-
48	100994	Tampa General Hospital	-	0	0	3,417,150
49	101028	University Community Hospital-Tampa	-	0	0	-
50	101036	Doctors Memorial Hospital	-	0	281,710	-
51	101044	Indian River Memorial Hospital	-	0	0	-
52	101061	Jackson Hospital	-	0	1,186,645	-
53	101079	Leesburg Regional Medical Center	-	0	0	-
54	101087	South Lake Memorial Hospital	-	0	0	-
55	101095	Florida Hospital Waterman	-	0	0	-
56	101109	Lee Memorial Hospital	-	0	0	1,639,755
57	101117	Lehigh Regional Medical Center	-	0	0	-
58	101133	Tallahassee Memorial Regional Medical Cen	-	0	0	1,053,632



**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks	
59	101141	Nature Coast Medical Center	-	0	93,194	-	93,194
60	101150	Madison County Memorial Hospital	-	0	40,875	-	40,875
61	101168	Manatee Memorial Hospital	-	0	0	-	-
62	101176	Munroe Regional Medical Center	-	0	0	-	-
63	101184	Martin Memorial Hospital	-	0	0	-	-
64	101192	Lower Florida Keys Hospital	-	0	0	-	-
65	101206	Fishermen's Hospital	-	0	89,691	-	89,691
66	101214	Mariners Hospital	-	0	111,924	-	111,924
67	101231	Baptist Medical Center - Nassau	-	0	462,721	-	462,721
68	101257	Columbia Twin Cities Hospital	-	0	0	-	-
69	101265	North Okaloosa Medical Center	-	0	0	-	-
70	101290	Florida Hospital	-	0	0	4,168,491	<b>4,168,491</b>
71	101338	Orlando Regional Medical Center	-	0	0	5,043,736	5,043,736
72	101354	Health Central	-	0	0	-	-
73	101389	Columbia Medical Center-Osceola	-	0	0	-	-
74	101401	Bethesda Mem. Hosp.	-	0	0	-	-
75	101419	Boca Raton Community Hospital	-	0	0	-	-
76	101443	Glades General Hospital	-	0	1,022,105	-	1,022,105
77	101460	Columbia JFK Medical Center	-	0	0	-	-
78	101486	St. Mary's Hospital	-	0	0	1,883,111	1,883,111
79	101494	Florida Hospital Zephyrhills	-	0	0	-	-
80	101508	North Bay Medical Center	-	0	0	-	-
81	101516	All Children's Hospital	-	11,716,025	0	-	11,716,025
82	101524	Good Samaritan Hospital	-	0	0	-	-
83	101541	Mease Hospital Clinic	-	0	0	-	-
84	101567	Bayfront Medical Center	-	0	0	948,536	948,536
85	101583	Morton F. Plant Hospital	-	0	0	-	-
86	101591	Sun Coast Hospital	-	0	0	-	-
87	101613	Helen Ellis Memorial Hospital	-	0	0	-	-
88	101648	Lakeland Regional Medical Center	-	0	0	1,312,902	1,312,902

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
89	101664	Lake Wales Hospital Association	-	0	0	-	-
90	101699	Winter Haven Hospital	-	0	0	-	-
91	101702	West Gables Rehabilitation	-	0	0	-	-
92	101711	Flagler Hospital	-	0	0	-	-
93	101737	Jay Hospital	-	0	168,672	-	168,672
94	101745	Santa Rosa Hospital	-	0	0	-	-
95	101753	HealthSouth Rehabilitation Hospital-Largo	-	0	0	-	-
96	101761	Memorial Hospital	-	0	0	-	-
97	101788	Central Florida Regional Hospital	-	0	0	-	-
98	101796	Shands at Live Oak	-	0	252,580	-	252,580
99	101800	Doctor's Memorial Hospital	-	0	421,804	-	421,804
100	101826	Volusia Medical Center	-	0	0	-	-
101	101834	Bert Fish Memorial Hospital	-	0	0	-	-
102	101842	Halifax Medical Center	-	0	0	962,210	962,210
103	101869	Ormond Beach Memorial Hospital	-	0	0	-	-
104	101877	Memorial Hospital - West Volusia	-	0	0	-	-
105	101885	Healthmark Regional Medical Center	-	0	165,906	-	165,906
106	101893	Florida Hospital - Flagler	-	0	674,480	-	674,480
107	101907	Northwest Community Hospital	-	0	207,390	-	207,390
108	101915	Kindred Hospital-Hollywood	-	0	0	-	-
109	101923	Desoto Memorial Hospital	-	0	955,724	-	955,724
110	101931	Memorial Medical Center	-	0	0	-	-
111	101940	Campbellton-Graceville Hospital	-	0	44,655	-	44,655
112	101991	Wiregrass Hospital	-	0	0	-	-
113	102016	Floralta Memorial Hospital	-	0	0	-	-
114	102024	D.W.Mcmillan Memorial	-	0	0	-	-
115	102041	Archbold Memorial Hospital	-	0	0	-	-
116	102067	Southeast Alabama General	-	0	0	-	-
117	102075	South Georgia Medical Center	-	0	0	-	-
118	102091	Flowers Hospital	-	0	0	-	-

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
119	102105	Palm Beach Gardens Medical Center	-	0	0	-
120	102121	Grady General Hospital	-	0	0	-
121	102130	Wellington Regional Medical Center	-	0	0	-
122	102164	Mizell Memorial Hospital	-	0	0	-
123	102199	Citrus Memorial Hospital	-	0	0	-
124	102202	Cleveland Clinic Hospital	-	0	0	-
125	102229	Pembroke Pines Hospital	450,743	0	0	450,743
126	102253	Columbia Gulf Coast Hospital	-	0	0	-
127	102261	Homestead Hospital	-	0	0	-
128	102288	Heart of Florida Hospital	-	0	0	-
129	102300	Kindred Hospital Central Tampa	-	0	0	-
130	102326	Baptist Hospital of Beaches	-	0	0	-
131	102334	Atmore Community Hospital	-	0	0	-
132	102342	Kindred Hospital (Tampa)	-	0	0	-
133	102369	Smith Hospital	-	0	0	-
134	102407	St. John's Rehabilitation Hospital	-	0	0	-
135	102474	South Baldwin Hospital	-	0	0	-
136	102521	Memorial Hospital - West	1,605,710	0	0	1,605,710
137	102539	Columbia Englewood Community Hospital	-	0	0	-
138	102555	Southeast Georgia Medical Center	-	0	0	-
139	102571	Northridge Medical Center	-	0	0	-
140	102598	Edward White Hospital	-	0	0	-
141	102601	Florida Hospital Wauchula	-	0	208,413	208,413
142	102610	A.G. Holley State Hospital	-	0	0	-
143	102679	Kindred Hospital - North Florida	-	0	0	-
144	102687	HealthSouth Rehab - Dothan	-	0	0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami	-	0	0	-
146	102717	Genesis Rehabilitation Hospital	-	0	0	-
147	102750	Healthsouth Emerald Coast Hospital	-	0	0	-
148	102768	Kindred Hospital-St. Petersburg	-	0	0	-

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
149	102776	Douglas Gardens Hospital	-	0	0	-
150	103144	Cleveland Clinic FL Hospital - Naples	-	0	0	-
151	103179	The Villages Regional Hospital	-	0	0	-
152	103209	Wuesthoff Medical Center Melbourne	-	0	0	-
153	103233	Sacred Heart Hospital on the Emerald Coast	-	0	758,246	-
154	103284	Sister Emmanuel Hospital	-	0	0	-
155	103373	Select Specialty Hospital Miami	-	0	0	-
156	103390	Select Specialty Hospital - Orlando	-	0	0	-
157	103411	Charlton Memorial Hospital	-	0	0	-
158	103420	Lakewood Ranch Medical Center	-	0	0	-
159	103438	Select Specialty Hospital Panama City	-	0	0	-
160	103454	Memorial Hospital Miramar	897,211	0	0	-
161	103462	St. Cloud Regional Center	-	0	0	-
162	103535	Kindred Hospital Ocala	-	0	0	-
163	103543	Doctors Hospital	-	0	0	-
164	103551	Healthsouth Hospital of Spring Hill	-	0	0	-
165	103560	Healthsouth Ridgelake Hospital	-	0	0	-
166	103683	Specialty Hospital - Pensacola	-	0	0	-
167	103721	BayCare Alliant Hospital	-	0	0	-
168	103730	St. Lukes- St. Vincent's Healthcare	-	0	0	-
169	103748	Specialty Hospital - Tallahassee	-	0	0	-
170	103764	Specialty Hospital - Palm Beach	-	0	0	-
171	103772	Specialty Hospital - Gainesville	-	0	0	-
172	104591	Northwest Regional Hospital	-	0	0	-
173	104604	Palmetto General Hospital	-	0	0	-
174	105520	Columbia New Port Richey Hospital	-	0	0	-
175	106470	Specialty Hospital - Jacksonville	-	0	0	-
176	108219	Imperial Point Hospital	426,451	0	0	-
177	108227	Lake Butler Hospital	-	0	97,193	-
178	108626	North Florida Regional Hospital	-	0	0	-

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
179	109592	Pasco Community Hospital	-	0	0	-
180	109606	Coral Gables Hospital	-	0	0	-
181	109886	Ocala Regional Medical Center	-	0	0	-
182	<b>110213</b>	<b>L.W. Blake Memorial Hospital</b>	-	0	0	-
183	111325	Ft. Walton Beach Medical Center	-	0	0	-
184	111341	Southwest Florida Regional Medical	-	0	0	-
185	<b>111741</b>	<b>Orange Park Medical Center</b>	-	0	0	-
186	112305	Westside Regional Medical Center.	-	0	0	-
187	112798	Memorial Hospital of Tampa	-	0	0	-
188	112801	University Hospital & Medical Center	-	0	0	-
189	113212	West Florida Regional Medical Center	-	0	0	-
190	113514	Putnam Community Hospital	-	0	1,041,856	1,041,856
191	115193	Northside Hospital	-	0	0	-
192	116483	Anne Bates Leach Eye Hospital	-	0	0	-
193	117463	Fawcett Memorial Hospital	-	0	0	-
194	117617	Gulf Coast Community Hospital	-	0	0	-
195	118079	Brandon Regional Medical Center	-	0	0	-
196	119695	Lawnwood Regional Medical Center	-	0	0	846,908
197	119717	Cape Coral Hospital	-	0	0	-
198	119733	Venice Hospital	-	0	0	-
199	119741	Largo Medical Center	-	0	0	215,822
200	119750	Raulerson Hospital	-	0	806,760	806,760
201	119768	Lake City Medical Center	-	0	0	-
202	119784	Florida State Hospital-Med	-	0	0	-
203	119806	Capital Regional Medical Center	-	0	0	-
204	119849	Town and Country Hospital	-	0	0	-
205	<b>119881</b>	<b>Bayonet Point/Hudso</b>	-	0	0	-
206	119938	Kindred Hospital - Coral Gables	-	0	0	-
207	119946	South Bay Hospital	-	0	0	-
208	119954	Doctors Hospital of Sarasota	-	0	0	-

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number		Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
209	119971	Columbia Medical Center-Port St.Lucie	-	0	0	-	-
210	119989	Seven Rivers Community Hospital	-	0	0	-	-
211	120006	Columbia Plantation General Hospital	-	0	0	-	-
212	120014	Sebastian Hospital	-	0	0	-	-
213	120022	St.Catherine's Rehabilitation Hospital	-	0	0	-	-
214	120057	Healthsouth Larkin Hospital-Miami	-	0	0	-	-
215	120073	Oak Hill Community Hospital	-	0	0	-	-

**Table 4  
Buyback Cost Based on July 2011 Rate Setting**

	Medicaid Number	Providers	GAA SFY1213 explicit PSN Hospitals	GAA SFY1213 explicit Children's Hospitals	GAA SFY1213 explicit Rural Hospitals	GAA SFY1213 explicit Trauma / Teaching hospitals not included with PSN Hospitals	GAA SFY1213 explicit Total Buybacks
216	120081	Mease Hospital Countryside	-	0	0	-	-
217	120090	Delray Comm. Hospital	-	-	-	111,342	111,342
218	120103	St. Petersburg General Hospital	-	0	0	-	-
219	120111	Palms Of Pasadena Hospital	-	0	0	-	-
220	<b>120138</b>	<b>Columbia Kendall Medical Center</b>	-	0	0	-	-
221	120227	St Anthonys Hospital	-	0	0	-	-
222	120243	West Boca Medical Center.	-	0	0	-	-
223	120251	Pinecrest Rehabilitation Hospital	-	0	0	-	-
224	120260	Columbia Palms West Hospital	-	0	0	-	-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise	-	0	0	-	-
226	120294	Jupiter Hospital	-	0	0	-	-
227	120308	Columbia Hospital	-	0	0	-	-
228	120324	H L Moffitt Cancer Center	-	0	0	-	-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	0	0	-	-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	0	0	-	-
231	120375	Aventura Hospital & Medical Center	-	0	0	-	-
232	120383	HealthSouth Rehabilitation Hospital Sarasota	-	0	0	-	-
233	120405	Coral Springs Medical Center	1,080,163	0	0	-	1,080,163
234	120413	Bartow Memorial Hospital	-	0	0	-	-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	0	0	-	-
236	260011	Florida State Hospital	-	0	0	-	-
237	260029	Northeast Florida State Hospital	-	0	0	-	-
238	260045	South Florida State Hospital	-	0	0	-	-
239	260053	W. Fla Comm Care	-	0	0	-	-
240	102814	University of South Alabama Medical Center	-	0	0	-	-
241	10281402	U.S.A Children's & Women's Hospital	-	0	0	-	-
242	10281401	U.S.A Knollwood Park	-	0	0	-	-
		<b>Total Buyback cost</b>	<b>44,860,621</b>	<b>25,190,178</b>	<b>11,259,455</b>	<b>49,236,199</b>	<b>130,546,454</b>

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2013-2014**

SFY1314_MODEL 5		IGTs			Provider Access System Distributions					
Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
AG HOLLEY	PALM BEACH									-
ALL CHILDREN'S HOSPITAL	PINELLAS				5,434,029	396,811	25,648,413	11,716,025	43,195,278	43,195,278
ANN BATES LEACH EYE HOSPITAL	DADE						777,458		777,458	777,458
AVENTURA HOSPITAL & MEDICAL GEN	DADE									-
BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		17,583,075		18,803,166	18,803,166
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				534,753		6,043,718	965,896	7,544,367	7,544,367
BAPTIST MEDICAL CENTER	DUVAL				514,648		13,970,218		14,484,866	14,484,866
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,674	244,556		462,721	975,951	975,951
BARTOW REGIONAL MEDICAL CENTER	POLK									-
BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	6,087,961	3,930,806	2,777,054		12,795,821	7,447,357
BAYFRONT MEDICAL CENTER	PINELLAS				340,245	1,209,423	4,803,833	948,536	7,302,036	7,302,036
BERT FISH MEDICAL CENTER	VOLUSIA									-
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		182,476	182,476	332,091		4,033,588		4,365,678	4,183,202
BLAKE MEDICAL CENTER	MANATEE				194,133				194,133	194,133
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		3,889,699		4,100,838	4,100,838
BROOKS REHABILITATION HOSPITAL	DUVAL									-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,719,785		2,978,418	1,996,480
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	11,596,397	104,697,369	116,293,766	114,719,359	22,880,269	25,455,487	6,875,249	169,930,364	53,636,598
CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	439,125		69,967	683,341	683,341
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	519,378		44,655	722,014	722,014
CAPE CANAVERAL HOSPITAL	BREVARD									-
CAPE CORAL HOSPITAL	LEE	830,249		830,249		1,623,889			1,623,889	793,641
UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635		6,235,438		6,255,074	6,255,074
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	696,350			8,525,582	1,309,700
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
COLUMBIA HOSPITAL	PALM BEACH		91,312	91,312	178,859		1,231,299		1,410,158	1,318,846
COMMUNITY HOSPITAL	PASCO									-
CORAL GABLES HOSPITAL	DADE				41,320		1,011,618		1,052,938	1,052,938
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,129,210	8,847,271	9,976,481	9,642,039	2,208,630	3,618,019	1,080,163	16,548,852	6,572,371
PASCO REGIONAL MEDICAL CENTER	PASCO									-
ATLANTIC MEDICAL CENTER	VOLUSIA									-
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
DELRAY MEDICAL CENTER	PALM BEACH		425,878	425,878	900,568			111,342	1,011,911	586,033
DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	349,814		955,724	1,676,534	1,676,534
DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	400,797		281,710	922,735	922,735
DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	365,850		421,804	1,127,559	1,127,559



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SFY1314_MODEL 5		IGTs			Provider Access System Distributions					
Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
MIAMI JEWISH HOME & HOSPITAL	DADE									-
ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	3,974,921		26,684	5,120,507	5,120,507
EDWARD WHITE HOSPITAL	PINELLAS									-
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
FISHERMEN'S HOSPITAL	MONROE				163,948	449,100		89,691	702,739	702,739
FLAGLER HOSPITAL	ST JOHNS									-
FLORIDA HOSPITAL	ORANGE	804,974		804,974	261,699	1,715,181	48,397,328	4,168,491	54,542,699	53,737,725
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	378,012		208,413	793,267	793,267
FLORIDA HOSPITAL FLAGLER	FLAGLER				285,976	393,252		674,480	1,353,708	1,353,708
FLORIDA HOSPITAL WATERMAN	LAKE		106,194	106,194	115,220				115,220	9,026
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
FLORIDA MEDICAL CENTER	BROWARD									-
FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
FLORIDA STATE HOSPITAL						4,006			4,006	4,006
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					812,936			812,936	812,936
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
G. PIERCE WOOD HOSPITAL	DESOTO									-
GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
BROOKS HEALTH SYSTEM	DUVAL									-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	523,182		79,005	801,402	801,402
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		126,723	126,723	557,793	825,243		1,022,105	2,405,141	2,278,418
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		555,462	555,462	602,676				602,676	47,214
GULF COAST MEDICAL CENTER	BAY				165,191		3,854,342		4,019,533	4,019,533
GULF COAST HOSPITAL - FT. MYERS	LEE	180,030		180,030		352,122			352,122	172,092
GULF PINES HOSPITAL	GULF									-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,645,451	4,645,451	5,040,314		7,468,560		12,508,875	7,863,424
H.H. RAULERSON	OKEECHOBEE				273,483	465,278		806,760	1,545,521	1,545,521
HALIFAX HEALTH	VOLUSIA	3,044,425	18,109,172	21,153,597	19,908,312	7,461,254	6,270,225	962,210	34,602,001	13,448,404
HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,317,784	1,297,821		6,207,266	3,836,828
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	357,394		165,906	690,385	690,385
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,209,423	1,586,880		2,799,975	2,799,975
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-

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Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		1,778,539		1,903,658	1,903,658
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	547,361		242,340	1,006,056	1,006,056
HIALEAH HOSPITAL	DADE				251,529	8,134	6,105,626		6,365,289	6,365,289
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252	48,043
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
HOLMES REGIONAL MEDICAL CENTER	BREVARD				293,697		5,519,992	935,544	6,749,233	6,749,233
HOLY CROSS HOSPITAL	BROWARD									-
HOMESTEAD HOSPITAL	DADE				417,436	5,381	8,006,038		8,428,855	8,428,855
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,359,671	22,831,666	24,191,337	24,911,563	2,659,391	1,946,572	426,451	29,943,977	5,752,640
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
JACKSON HOSPITAL	JACKSON				369,416	363,374		1,186,645	1,919,435	1,919,435
JACKSON MEMORIAL HOSPITAL	DADE	38,573,306	328,264,792	366,838,098	361,244,495	75,445,811	86,081,866	21,006,893	543,779,065	176,940,967
JAY HOSPITAL	SANTA ROSA				198,989	226,851		168,672	594,512	594,512
JFK MEDICAL CENTER	PALM BEACH		724,539	724,539	1,933,239		4,868,904		6,802,144	6,077,605
JUPITER MEDICAL CENTER	PALM BEACH		72,188	72,188	78,324				78,324	6,136
KENDALL REGIONAL MEDICAL CENTER	DADE				438,884		4,163,559		4,602,442	4,602,442
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
KINDRED HOSPITAL - OCALA	MARION									-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
LAKE BUTLER HOSPITAL	UNION				561,198	1,020,551		97,193	1,678,941	1,678,941
LAKE CITY MEDICAL CENTER	COLUMBIA									-
LAKE WALES MEDICAL CENTERS	POLK									-
LAKELAND REGIONAL MEDICAL CENTER	POLK				368,228		6,599,625	1,312,902	8,280,755	8,280,755
LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	783,261	215,822	3,058,022	3,058,022
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				449,116		5,016,004	846,908	6,312,028	6,312,028
LEE MEMORIAL HOSPITAL	LEE	4,010,570	16,377,741	20,388,311	18,884,289	7,844,302	20,062,024	1,639,755	48,430,370	28,042,059
LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349				88,349	6,921
LEHIGH REGIONAL MEDICAL CENTER	LEE									-
LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,682,552		1,756,058	1,756,058
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	308,627		40,875	488,883	488,883
MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,915		4,938,083		7,244,998	5,205,708
MARINERS HOSPITAL	MONROE				219,944	234,163		111,924	566,031	566,031
MARTIN MEMORIAL HOSPITAL	MARTIN									-
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
MEASE HOSPITAL - DUNEDIN	PINELLAS									-
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-

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FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,422,104			23,289,806	4,056,901
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
MEMORIAL HOSPITAL MIRAMAR	BROWARD	70,785	4,971,165	5,041,950	5,393,714	138,449		897,211	6,429,374	1,387,424
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,453,080	3,935,564	5,388,644	4,855,896	2,842,090	2,197,823	450,743	10,346,551	4,957,907
MEMORIAL HOSPITAL WEST	BROWARD	1,779,444	9,347,462	11,126,906	10,141,996	3,480,428		1,605,710	15,228,134	4,101,228
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
MEMORIAL REGIONAL HOSPITAL	BROWARD	9,146,815	87,381,685	96,528,500	98,366,820	17,890,322	26,222,466	8,047,585	150,527,192	53,998,693
MERCY HOSPITAL	DADE									-
METHODIST MEDICAL CENTER	DUVAL									-
MIAMI CHILDRENS HOSPITAL	DADE				4,616,936	400,441	33,452,929	12,946,802	51,417,108	51,417,108
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,209,423	7,219,181		8,710,125	8,710,125
MT. SINAI MEDICAL CENTER	DADE				6,171,932	3,818,455	4,702,272	633,990	15,326,648	15,326,648
MUNROE REGIONAL MEDICAL CENTER	MARION	941,251	1,180,197	2,121,448	1,280,514	2,245,352			3,525,865	1,404,417
N.E. FLORIDA STATE HOSPITAL	BAKER					730,271			730,271	730,271
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				309,182		4,134,811		4,443,993	4,443,993
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672
MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,584,736	11,130,437	15,715,173	12,489,722	8,967,318	4,926,225	1,492,657	27,875,922	12,160,749
NORTH DADE HEALTH CENTER (JMH)	DADE									-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
NORTH SHORE MEDICAL CENTER	DADE				89,269	12,251	8,440,115		8,541,635	8,541,635
NORTH RIDGE MEDICAL CENTER	BROWARD									-
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,905,039		2,008,223	2,008,223
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	519,116		207,390	984,638	984,638
NORTHWEST MEDICAL CENTER	BROWARD									-
OAK HILL HOSPITAL	HERNANDO									-
OCALA REGIONAL MEDICAL CENTER	MARION		904,953	904,953	1,176,007				1,176,007	271,054
ORANGE PARK MEDICAL CENTER	CLAY				194,133				194,133	194,133
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,718,173	4,417,440	37,089,423	5,043,736	51,268,772	49,195,566
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,337,910		4,518,651	4,518,651
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		59,717	59,717	64,793				64,793	5,076
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
PALM SPRINGS GENERAL HOSPITAL	DADE									-
PALMETTO GENERAL HOSPITAL	DADE				296,451	1,209,423	6,816,279		8,322,152	8,322,152
PALMS OF PASADENA HOSPITAL	PINELLAS									-
PALMS WEST HOSPITAL	PALM BEACH		100,255	100,255	340,957		3,354,112		3,695,069	3,594,814
PAN AMERICAN HOSPITAL	DADE									-
PARK MEDICAL CENTER										-

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PARKWAY REGIONAL (merged JMH)	DADE									-
PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,683	1,053,404			2,199,087	1,143,158
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
PLANTATION GENERAL HOSPITAL	BROWARD				1,158,364	11,874	3,825,279		4,995,517	4,995,517
POLK GENERAL HOSPITAL	POLK									-
POMPANO BEACH MEDICAL CENTER	BROWARD									-
PRINCETON HOSPITAL	ORANGE									-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722	1,285,722
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133				194,133	194,133
SACRED HEART HOSPITAL	ESCAMBIA				3,340,249	16,871	14,184,050	2,083,094	19,624,264	19,624,264
SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087	908,087
<b>SACRED HEART HOSPITAL ON THE GULF</b>	GULF		417,604	417,604	453,100			80,138	533,238	115,634
SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		3,173,823		3,190,161	3,190,161
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	206,776	41,794	1,969,949	1,969,949
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,209,423	1,806,068		3,597,841	3,597,841
SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,209,423	2,830,119		4,210,461	4,210,461
SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894	10,411
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	37,453,341	14,017,104	20,988,980	8,642,944	81,102,369	72,219,821
SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,456,521	430,047		1,389,274	5,275,843	2,703,848
SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	736,860	595,435		252,580	1,584,875	1,360,592
SHANDS AT STARKE	BRADFORD				408,001	338,239		279,502	1,025,741	1,025,741
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,731,980	14,031,063	43,357,711	15,294,766	84,415,519	80,594,849
<b>SHRINER'S HOSPITAL FOR CHILDREN'S</b>	HILLSBOROUGH									527,351
SISTER EMMANUEL HOSPITAL	DADE									527,351
SOUTH BAY HOSPITAL	HILLSBOROUGH									-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,337,825		2,354,890	2,354,890
SOUTH FLORIDA STATE HOSPITAL	BROWARD					440,200			440,200	440,200
SOUTH LAKE HOSPITAL	LAKE									-
SOUTH MIAMI HOSPITAL	DADE									-
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	404,621		404,621		791,402			791,402	386,780
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
ST. JOHN'S REHABILITATION HOSPITAL										-

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SFY1314_MODEL 5		IGTs			Provider Access System Distributions					
Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				938,997	29,384	22,926,997	2,012,536	25,907,914	25,907,914
ST. LUCIE MEDICAL CENTER					104,347		2,202,452		2,306,799	2,306,799
ST. MARY'S HOSPITAL	PALM BEACH		985,121	985,121	2,159,160	20,317	11,984,775	1,883,111	16,047,364	15,062,243
SUN COAST HOSPITAL	PINELLAS									-
SUNLAND - MARIANNA	JACKSON									-
TACACHALE DAHLIA HOSPITAL	ALACHUA									-
CAPITAL REGIONAL MEDICAL CENTER	LEON									-
TALLAHASSEE MEMORIAL HOSPITAL	LEON				386,158	1,209,423	6,450,530	1,053,632	9,099,744	9,099,744
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	13,862,825	9,507,190	40,141,358	3,417,150	66,928,522	63,606,319
THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
TRINITY COMMUNITY HOSPITAL	HAMILTON									-
TWIN CITIES HOSPITAL	OKALOOSA									-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,104,890		3,104,890	3,104,890
KINDRED HOSPITAL - NORTH FLORIDA	CLAY		28,683	28,683						-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH				52,229		1,581,716		1,633,945	1,605,262
WEST BOCA MEDICAL CENTER	PALM BEACH		147,646	147,646	160,196				160,196	12,550
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
WEST FLORIDA HOSPITAL	ESCAMBIA									-
WEST GABLES REHABILITATION HOSPITAL	DADE									-
WESTCHESTER GENERAL HOSPITAL	DADE						1,421,985		1,421,985	1,421,985
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
WINTER HAVEN HOSPITAL	POLK				1,145,561		3,797,683		4,943,244	4,943,244
FLORIDA HOSPITAL WINTER PARK	ORANGE									-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
Graduate Medical Education Initiative Consortiums		790,114		790,114		1,884,814			1,884,814	1,094,700
Specialty Pediatric										-
GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
<b>Undetermined LIP Distribution</b>										-
<b>IGT Undetermined - LIP IGT PYMNT</b>			23,313,186	23,313,186	25,294,807				25,294,807	1,981,621
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
Hospital Based Primary Care										-
DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
<b>Total Hospital Programs</b>		97,409,461	719,435,150	816,844,611	884,916,415	245,762,198	686,280,108	130,546,454	1,947,505,170	1,130,660,560

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2013-2014**

SFY1314_MODEL 5		IGTs			Provider Access System Distributions					
Provider Name	County	IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
<b>Other Provider Access Systems</b>										
Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1,861,485
FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
FQHC			4,546,300	4,546,300	11,000,000				11,000,000	6,453,700
County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524
Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000	1,760,100
Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000	146,675
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040
New LIP STC requirement			14,465,500	14,465,500	35,000,000				35,000,000	20,534,500
Primary Care Grant			14,065,750	14,065,750	34,032,786				34,032,786	19,967,036
<b>Total LIP - Other Provider Access Systems</b>			54,476,549	54,476,549	115,333,588				115,333,588	60,857,039
<b>Grand Total All Provider Access Systems</b>		97,409,461	773,911,699	871,321,160	1,000,250,003	245,762,198	686,280,108	130,546,454	2,062,838,758	1,191,517,599

**TABLE 6**  
**Anticipated Funding**  
**SFY 2013-2014**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Hernando County	-	-	981,938	981,938
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Halifax Hospital Medical Center Taxing District	-	3,044,425	18,109,172	21,153,597
Health Care District of Palm Beach County	-		3,500,000	3,500,000
Health Central			2,370,438	2,370,438
Hillsborough County	-	3,322,203	-	3,322,203
H. Lee Moffitt (GR)			4,645,451	4,645,451
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,425,469	16,377,741	21,803,210
Marion County	-	-	2,085,150	2,085,150
Miami-Dade County	12,094,236	38,573,306	316,170,556	366,838,098
North Broward Hospital District (Broward Health)	4,216,371	18,670,014	143,290,372	166,176,757
North Lake Hospital Taxing District	-	-	187,622	187,622
Orange County	-	2,878,180	-	2,878,180
Highlands County	-	-	565,209	565,209
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,450,124	102,874,740	118,085,999
Santa Rosa County	-	-	122,483	122,483
Suwannee County Board of Co. Comm			224,283	224,283
Munroe Hospital Board (DSH)	-	941,251	-	941,251
Gulf County	-	-	417,604	417,604
<b>IGT UNDETERMINED</b>	<b>2,188,721</b>		<b>21,124,465</b>	<b>23,313,186</b>
Taylor County	-	-	-	-
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
IGT GME Consortium		790,114	-	790,114
Manatee County			2,039,290	2,039,290
<b>DSH (Shands-UF General Revenue)</b>		<b>5,852,899</b>	<b>-</b>	<b>5,852,899</b>
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>97,409,460</b>	<b>696,667,869</b>	<b>816,844,609</b>

**TABLE 6  
Anticipated Funding  
SFY 2013-2014**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH (not adjusted for sfy12-13 fmap)</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Other Provider Access Systems</b>				
Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,503,638	1,503,638
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
New LIP STC requirement			14,465,500	14,465,500
Primary Care Grant			14,065,750	14,065,750
<b>Total Government Transfer (Non-Hospitals)</b>			<b>54,476,549</b>	<b>54,476,549</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>97,409,460</b>	<b>751,144,418</b>	<b>871,321,158</b>

SFY1314\_MODEL 5