

SFY 2013-14 - Base Model 2 Updated

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	241,084,640	130,546,454	626,770,524	9,932,000
	0.5867	0.5879	0.5867	0.5867	0.5867
	0.4133	0.4121	0.4133	0.4133	0.4133
Federal	586,700,000	141,733,660	76,591,604	367,726,266	5,827,104
State	413,300,000	99,350,980	53,954,849	259,044,257	4,104,896
	plus 250,000 gr only				

LIP funded at 1 billion
 DSH using current distribution methodology with federal reduction
 The allocation factor is 8.5%
 Updated FMAP
 updated 2011 FHURS data on table 2
 Continues LIP STC Milestone \$50 million
 Added Bay Medical to Trauma distributions
 Special LIP - Table 1 113,579,964
 Allocation Distribution - Table 2 749,104,347
 Non hospital distribution 115,333,588
Total 978,017,899
 1,000,250,000
 22,232,101

**Base Model 2 - Table 1
SFY 2013-14**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP payments									Total Special LIP	
			Proportional		Designated Trauma Centers								
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total	Safety-Net	QUALITY ADD-ON	Specialty Pediatric		
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	-	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	-	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	-	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	206,266	0	0	206,266	4,335,313	200,000	704,583	5,446,162
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	-	1,220,091	0	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	-	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	0	250,000	264,648	0	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	0	-	0	0	130,140
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	206,266	0	0	206,266	282,202	58,418	0	546,886
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	-	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	206,266	0	0	206,266	-	90,745	0	297,011
119881	Bayonet Point	POLK	0	0	0	206,266	0	0	206,266	-	0	0	206,266
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	206,266	0	0	206,266	127,641	18,471	0	352,378
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	-	134,104	0	134,104
110213	Blake Medical Center		0	0	0	206,266	0	0	206,266	-	0	0	206,266
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	-	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	-	211,138	0	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	-	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	69,150	0	0	0	0	0	-	124,080	0	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	-	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	71,992	538,924	0	0	0	538,924	-	511,798	0	1,122,714
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	-	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	-	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	-	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	-	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	-	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	-	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	-	19,635	0	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	-	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	-	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	-	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	-	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	-	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	-	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	-	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	-	79,786	0	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	-	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	-	0	0	0

Base Model 2 - Table 1
SFY 2013-14

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP payments									Total Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net	QUALITY ADD-ON	Specialty Pediatric		
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total					
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	-	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	-	41,320	0	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	-	42,750	0	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	-	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	-	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	-	0	0	180,202
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	-	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	-	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	-	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	-	0	0	1,059,212
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	-	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	-	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	-	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	-	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
101711	FLAGLER HOSPITAL	ST. JOHNS	0	0	0	0	0	0	0	-	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	-	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	-	0	0	127,375
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	-	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	-	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	0	36,372	225,327	0	261,699
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	-	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	-	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	-	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	-	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	-	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	-	165,191	0	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	206,266	0	206,266	0	-	65,728	0	271,994
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	-	19,734	0	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	-	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	-	0	0	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	50,850	0	0	0	0	0	-	74,269	0	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	-	0	0	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	-	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	-	251,529	0	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	-	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	206,266	0	206,266	0	-	99,564	0	305,830
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	-	417,436	0	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	-	0	0	0

Base Model 2 - Table 1
SFY 2013-14

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP payments									Total Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net	QUALITY ADD-ON	Specialty Pediatric		
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total					
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	55,504	0	0	0	0	0	-	83,702	0	139,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	-	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	-	0	0	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	0	538,924	2,094,320	654,996	0	5,077,196
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	-	0	0	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	845,680	0	0	0	0	0	-	301,435	0	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	206,266	0	0	206,266	-	244,751	0	451,017
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	-	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	-	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	-	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	206,266	0	0	206,266	-	174,095	0	380,361
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	-	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	492,161	0	0	0	0	0	-	43,515	0	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	-	3,672	0	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	206,266	0	0	206,266	-	254,983	0	461,249
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	206,266	0	0	206,266	777,535	142,772	0	1,126,573
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	-	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	-	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	-	73,506	0	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	-	0	0	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	-	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	-	94,286	0	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	-	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	-	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	-	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	-	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	0	538,924	-	1,382,460	0	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	-	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	-	80,305	0	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	-	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	-	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	-	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	206,266	0	0	206,266	3,518,220	200,000	704,583	4,629,069
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	281,521	0	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	0	5,991,605	180,327	0	6,171,932
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	-	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	-	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	-	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	0	165,111	144,071	0	309,182

**Base Model 2 - Table 1
SFY 2013-14**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP payments									Total Special LIP	
			Proportional		Designated Trauma Centers				QUALITY	Specialty			
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total	Safety-Net	ADD-ON	Pediatric		
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	-	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	-	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	206,266	0	0	206,266	-	219,065	0	425,331
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	-	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	-	89,269	0	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	-	103,184	0	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	-	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	-	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	-	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	206,266	0	0	206,266	-	0	0	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	0	538,924	3,646,749	532,500	0	4,718,173
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	-	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	-	180,741	0	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	-	296,451	0	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	-	232,180	0	232,180
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	-	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	-	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	-	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	-	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	-	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	935,512	222,852	0	1,158,364
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	-	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	-	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	-	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	-	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	0	0	0	0	0	0	0	0	-	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	0	438,491	2,738,456	163,302	0	3,340,249
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	-	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	-	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	-	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	0	538,924	30,651,450	206,187	0	32,927,727
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	0	140,820	0	0	394,492
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	140,819	0	0	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	140,819	0	0	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	0	538,924	4,205,236	2,086,660	0	7,586,553
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	-	17,064	0	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	-	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid	Charity	M'caid +	Amount of	Public	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF	
			Days	Care	Char Care	Local Tax	Non-State	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted	ACCESS SYS.	
			(Incl. HMO)	Days	Days	Support	Hospital	Hospital	days (if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	Remaining (non-Ru	Non-Rural	PAYMENTS	
			(CA)	(CG)	RA=(CA+CG)	RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RM x (alloc-sum(RJ)-sum	RO = (sel(RI) + RN)	RP = (RL+RO)	
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	6905561	AGAPE COMMUNITY HEALTH CENTER																
3	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
4	101516	ALL CHILDREN'S HOSPITAL	A	34,931	851.15230	35,782.15230										0.01220		
5	116483	ANN BATES LEACH EYE HOSPITAL	A	0		0.00000										0.00105		
6	120375	AVENTURA MEDICAL CENTER	A	6,637	1,074.95331	7,711.95331										0.00639		
7	102326	BAPTIST HOSPITAL - BEACHES	A	1,491	1,429.80502	2,920.80502										0.00208		
8	100358	BAPTIST HOSPITAL OF MIAMI	A	24,068	6,527.74815	30,595.74815										0.01698		
9	100749	BAPTIST HOSPITAL OF PENSACOLA	A	9,122	2,760.60977	11,882.60977										0.00961		
10	100641	BAPTIST MEDICAL CENTER	A	29,017	4,705.97305	33,722.97305										0.02023		
11	101231	BAPTIST MEDICAL CENTER NASSAU	A	1,163	972.81212	2,135.81212		Yes				0.05726	138,535	138,535			138,535	
12	120413	BARTOW MEMORIAL HOSPITAL	A	823	0.00000	823.00000										0.00137		
13	290068	BAY COUNTY PUBLIC HEALTH UNIT																
14	100064	BAY MEDICAL CENTER	A	11,856	5,893.26310	17,749.26310	5,348,464	Yes				5,803,083				0.00833	5,803,083	5,803,083
15	101567	BAYFRONT MEDICAL CENTER	A	17,827	6,221.73176	24,048.73176										0.00986		
16	101834	BERT FISH MEDICAL CENTER	A	1,627	2,069.43686	3,696.43686		Yes								0.00040		
17	101401	BETHESDA MEMORIAL HOSPITAL	A	17,845	3,388.15901	21,233.15901	182,476					197,986				0.00919	197,986	197,986
18	110213	BLAKE MEDICAL CENTER	A	1,687	356.93832	2,043.93832												
19	101419	BOCA RATON COMMUNITY HOSPITAL	A	2,384	266.82089	2,650.82089												
20	605514	BOND COMMUNITY HEALTH CENTER																
21	605514	BOND COMMUNITY HEALTH CENTER																
22	295540	BORINQUEN HEALTH CARE																
23	279145	BRADFORD COUNTY HEALTH DEPARTMENT																
24	118079	BRANDON REGIONAL MEDICAL CENTER	A	14,564	3,165.27371	17,729.27371										0.00778		
25	519251	BREVARD COUNTY HEALTH DEPARTMENT																
26	519251	BREVARD COUNTY PUBLIC HEALTH UNIT																
27	6886931	BREVARD HEALTH ALLIANCE																
28	6886931	BREVARD HEALTH ALLIANCE (DIABETES)																
29	102652	BROOKS REHABILITATION HOSPITAL	F			0.00000												
30	100871	BROOKSVILLE REGIONAL HOSPITAL	A	7,965	1,311.47844	9,276.47844	981,938					1,065,403				0.00511	1,065,403	1,065,403
31	6800271	BROWARD COMMUNITY FH																
32	100129	BROWARD GENERAL MEDICAL CENTER	A	46,669	17,146.43312	63,815.43312	104,697,369	Yes				113,596,645				0.02957	113,596,645	113,596,645
33	520331	C. L. BRUMBACK																
34	100269	CALHOUN LIBERTY HOSPITAL	A	129	18.15470	147.15470			Yes			0.01192	28,833	28,833				28,833
35	6800025	CAMILLUS HEALTH CONCERN, INC.																
36	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	117	11.66590	128.66590		Yes	Yes					0				0
37	100099	CAPE CANAVERAL HOSPITAL	A	1,871	1,464.32637	3,335.32637										0.00208		

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)									Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	
			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days RA=(CA+CG)	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (108.5% of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. Remaining (non-Ru Hospitals) RO = (sel(RI) + RN)	Adjusted Non-Rural Payments		
38	119717	CAPE CORAL HOSPITAL	A	3,881	2,522.29094	6,403.29094		Yes		14,749.15254					0.00477			
39	119806	CAPITAL REGIONAL MEDICAL CENTER	A	4,301	515.29854	4,816.29854				12,593.10129					0.00407			
40	34079	CARE RESOURCE																
41	100366	CEDARS MEDICAL CENTER	A	24,684	2,063.60988	26,747.60988				26,726.62362					0.00864			
42	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
43	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)																
44	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	4,779	643.44579	5,422.44579				7,523.85915					0.00243			
45	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
46	100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,237	1,750.32769	2,987.32769												
47	279196	CITRUS COUNTY - GEORGE DAME CENTER																
48	279196	CITRUS COUNTY HEALTH DEPARTMENT																
49	6885713	CITRUS HEALTH NETWORK																
50	102199	CITRUS MEMORIAL HOSPITAL	A	3,638	86.77487	3,724.77487	7,215,882	Yes		6,752.62122	7,829,232				0.00218		7,829,232	7,829,232
51	279200	CLAY COUNTY HEALTH DEPARTMENT																
52	100307	CLAY MEMORIAL HOSPITAL	X															
53	101966	CLEARWATER COMMUNITY HOSPITAL																
54	102202	CLEVELAND CLINIC HOSPITAL	F			0.00000												
55	6839550	COLLIER HEALTH SERVICES																
56	291528	COLLIER HEALTH SERVICES, INC.																
57	120308	COLUMBIA HOSPITAL	A	8,574	2,046.88578	10,620.88578	91,312			15,008.61010	99,074				0.00485		99,074	99,074
58	295655	COMMUNITY HC - J. R. CLARKE																
59	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)																
60	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)																
61	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)																
62	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
63	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
64	606383	COMMUNITY HEALTH CENTERS OF PINELLAS																
65	295451	COMMUNITY HEALTH CENTERS, INC.																
66	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)																
67	295728	COMMUNITY HEALTH OF SOUTH FLORIDA																
68	105520	COMMUNITY HOSPITAL	A	8,027	936.96734	8,963.96734				10,850.87395					0.00351			
69	109606	CORAL GABLES HOSPITAL	A	5,192	248.94240	5,440.94240				4,480.81445					0.00145			
70	120405	CORAL SPRINGS MEDICAL CENTER	A	8,579	1,115.41170	9,694.41170	8,847,271	Yes		22,414.59195	9,599,289				0.00725		9,599,289	9,599,289
71	279234	DADE COUNTY DEPARTMENT OF HEALTH																
72	120049	DAYTONA MEDICAL CENTER																
73	110060	DEERING HOSPITAL	X															
74	120090	DELRAY MEDICAL CENTER	A	3,543	2,433.80982	5,976.80982	425,878				462,078						462,078	462,078
75	279242	DESOTO COUNTY PUBLIC HEALTH UNIT																
76	101923	DESOTO MEMORIAL HOSPITAL	A	2,048	1,190.51095	3,238.51095			Yes	3,362.21115		0.05506	133,226	133,226				133,226
77	279251	DIXIE COUNTY HEALTH DEPARTMENT																
78	103543	DOCTORS' HOSPITAL - CORAL GABLES	F			0.00000				5,144.69134					0.00166			
79	119954	DOCTORS HOSPITAL OF SARASOTA	A	755	209.28937	964.28937												

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)									Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	
			Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Public Non-State Hospital	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. Remaining (non-Ru Hospitals)	Adjusted Non-Rural Payments		
			(CA)	(CG)	RA=(CA+CG)	RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RM x (alloc-sum(RJ)-sum	RO = (sel(RI) + RN)		
80	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	A	674	355.80014	1,029.80014		Yes	Yes	1,514.89338		0.02481	60,027	60,027				60,027
81	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	A	1,275	1,044.61037	2,319.61037			Yes	2,651.86326		0.04343	105,079	105,079				105,079
82	102776	DOUGLASS GARDENS HOSPITAL	F			0.00000												
83	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
84	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
85	279269	DUVAL COUNTY HEALTH DEPARTMENT																
86	100048	ED FRASER MEMORIAL HOSPITAL	A	29	-2,268.57171	-2,239.57171		Yes	Yes	1,506.41762		0.02467	59,691	59,691				59,691
87	212032	EDWARD J HEALEY REHAB AND NURSING HOME																
88	102598	EDWARD WHITE HOSPITAL	A	1,695	748.39890	2,443.39890				2,463.57641					0.00080			
89	102750	EMERALD COAST REHABILITATION HOSPITAL	F			0.00000												
90	102539	ENGLEWOOD COMMUNITY HOSPITAL	A	274	153.05662	427.05662												
91	6929907	ESCAMBIA COMMUNITY CLINICS, INC.																
92	101435	EVERGLADES REGIONAL MEDICAL CENTER	X															
93	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY																
94	295701	FAMILY HEALTH CENTER OF SW FLORIDA																
95	117463	FAWCETT MEMORIAL HOSPITAL	A	1,544	366.83705	1,910.83705												
96	101206	FISHERMEN'S HOSPITAL	A	260	277.74409	537.74409			Yes	184.53275		0.00302	7,312	7,312				7,312
97	101711	FLAGLER HOSPITAL	A	6,079	2,724.09825	8,803.09825				12,873.07955					0.00416			
98	295744	FLORIDA COMMUNITY HEALTH CENTERS																
99	101290	FLORIDA HOSPITAL	A	71,172	34,690.06733	105,862.06733				152,402.33731					0.04927			
100	102601	FLORIDA HOSPITAL - WAUCHULA	A	110	1,433.15626	1,543.15626			Yes	1,604.78941		0.02628	63,589	63,589				63,589
101	101877	FLORIDA HOSPITAL DELAND	A	4,659	1,510.39473	6,169.39473				9,068.50867					0.00293			
102	101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,482	1,318.31563	3,800.31563				7,852.43599					0.00254			
103	101893	FLORIDA HOSPITAL FLAGLER	A	690	720.57048	1,410.57048			Yes	4,002.64195		0.06555	158,602	158,602				158,602
104	100901	FLORIDA HOSPITAL HEARTLAND	A	5,139	1,914.23396	7,053.23396				10,157.34960					0.00328			
105	101095	FLORIDA HOSPITAL WATERMAN	A	3,917	1,160.53924	5,077.53924	106,194			13,133.37385	115,220				0.00425		115,220	115,220
106	101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	3,277	1,800.59526	5,077.59526				8,416.11978					0.00272			
107	102148	FLORIDA MEDICAL CENTER	X															
108	102032	FLORIDA MEDICAL CENTER SOUTH																
109	260011	FLORIDA STATE HOSPITAL																
110	119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	7,051	0.00000	7,051.00000												
111	111325	FORT WALTON BEACH MEDICAL CENTER	A	6,424	753.11811	7,177.11811				11,854.14263					0.00383			
112	11826	FOUND CARE																
113	260037	G. PIERCE WOOD HOSPITAL	X															
114	100811	GADSDEN COMMUNITY HOSPITAL																
115	102717	GENESIS REHABILITATION HOSPITAL																
116	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	62	18.16445	80.16445		Yes	Yes	557.96468		0.00914	22,109	22,109				22,109
117	111368	GOLDEN GLADES REGIONAL MED CENTER	X															
118	101524	GOOD SAMARITAN MEDICAL CENTER	A	4,247	971.71998	5,218.71998	555,462			9,534.24412	602,676				0.00308		602,676	602,676
119	102253	GULF COAST HOSPITAL - FT. MYERS	X															
120	111341	GULF COAST MEDICAL CENTER	A	3,772	541.41904	4,313.41904		Yes		17,470.50627					0.00565			
121	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	A	7,604	399.31508	8,003.31508				11,742.00704					0.00380			
122	100820	GULF PINES HOSPITAL	X															

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)									Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS			
			Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Public Non-State Hospital	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. Remaining (non-Ru Hospitals)	Adjusted Non-Rural Payments				
			(CA)	(CG)	RA=(CA+CG)	RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RM x (alloc-sum(RJ)-sum	RO = (sel(RI) + RN)				
123	120324	H. LEE MOFFIT CANCER CENTER	A	3,418	3,201.02470	6,619.02470	4,645,451					16,263.84525	5,040,314				0.00526		5,040,314	5,040,314
124	101842	HALIFAX HEALTH	A	21,520	5,128.06513	26,648.06513	18,109,172	Yes				35,353.61592	19,648,452				0.01143		19,648,452	19,648,452
125	101354	HEALTH CENTRAL	A	5,977	3,307.89124	9,284.89124	2,370,438	Yes				16,368.61441	2,571,925				0.00529		2,571,925	2,571,925
126	204811	HEALTH CENTRAL PARK																		
127	22107	HEALTH FOUNDATION OF SOUTH FLORIDA																		
128	6874291	HEALTHCARE FOR THE HOMELESS																		
129	6874291	HEALTHCARE FOR THE HOMELESS																		
130	101885	HEALTHMARK REGIONAL MEDICAL CENTER	A	546	103.19543	649.19543				Yes		1,220.73643		0.01999	48,371	48,371				48,371
131	102709	HEALTHSOUTH HOSPITAL - MIAMI	F			0.00000														
132	120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	A	5,024	61.83405	5,085.83405						5,447.92824					0.00176			
133	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	F			0.00000														
134	103551	HEALTHSOUTH REHAB OF SPRING HILL	F			0.00000														
135	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F			0.00000														
136	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	F			0.00000														
137	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	F			0.00000														
138	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	A	204	0.00000	204.00000														
139	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	A	164	0.00000	164.00000														
140	103560	HEALTHSOUTH RIDGELAKE HOSPITAL	F			0.00000														
141	17183	HEART OF FLORIDA HEALTH CENTER																		
142	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	A	5,994	1,984.18726	7,978.18726						10,063.89707					0.00325			
143	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER																		
144	101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,208	570.72979	2,778.72979						3,120.39196					0.00101			
145	100862	HENDRY REGIONAL MEDICAL CENTER	A	512	0.00000	512.00000		Yes	Yes			1,413.49084		0.02315	56,009	56,009				56,009
146	279374	HERNANDO COUNTY HEALTH DEPARTMENT																		
147	100412	HIALEAH HOSPITAL	A	14,316	884.26559	15,200.26559						18,275.07436					0.00591			
148	100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,051	496.99153	2,547.99153	565,209					2,967.71911	613,252				0.00096		613,252	613,252
149	111791	HOLLYWOOD MEDICAL CENTER	X																	
150	519022	HOLMES COUNTY HEALTH DEPARTMENT																		
151	100081	HOLMES REGIONAL MEDICAL CENTER	A	13,425	7,543.80928	20,968.80928						34,280.91071					0.01108			
152	100188	HOLY CROSS HOSPITAL	F			0.00000						10,642.85326					0.00344			
153	102261	HOMESTEAD HOSPITAL	A	9,470	3,426.36290	12,896.36290						23,060.97580					0.00746			
154	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS																		
155	108219	IMPERIAL POINT HOSPITAL	A	6,676	2,550.83007	9,226.83007	22,831,666	Yes				12,758.20734	24,772,358				0.00412		24,772,358	24,772,358
156	101044	INDIAN RIVER MEMORIAL HOSPITAL	A	7,153	3,403.23528	10,556.23528	8,915,254					14,286.27020	9,673,051				0.00462		9,673,051	9,673,051
157	101061	JACKSON HOSPITAL	A	2,337	819.82671	3,156.82671		Yes	Yes			5,245.45742		0.08590	207,848	207,848				207,848
158	100421	JACKSON MEMORIAL HOSPITAL	A	184,940	34,898.93945	219,838.93945	328,264,792	Yes				206,932.53972	356,167,299				0.06690		356,167,299	356,167,299
159	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER																		
160	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER																		
161	101737	JAY HOSPITAL	A	636	726.70869	1,362.70869				Yes		1,224.22134		0.02005	48,509	48,509				48,509
162	279439	JEFFERSON COUNTY HEALTH DEPARTMENT																		
163	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS																		
164	101460	JFK MEDICAL CENTER	A	10,069	7,425.07132	17,494.07132	724,539					31,422.98546	786,125				0.01016		786,125	786,125
165	120294	JUPITER MEDICAL CENTER	A	1,161	393.28085	1,554.28085	72,188					4,654.02779	78,324				0.00150		78,324	78,324

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)									Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	
			Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Public Non-State Hospital	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. Remaining (non-Ru Hospitals)	Adjusted Non-Rural Payments		
			(CA)	(CG)	RA=(CA+CG)	RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RM x (alloc-sum(RJ)-sum	RO = (sel(RI) + RN)		
166	120138	KENDALL REGIONAL MEDICAL CENTER	A	12,282	1,386.47392	13,668.47392				21,401.35535					0.00692			
167	102300	KINDRED HOSPITAL - CENTRAL TAMPA	F			0.00000												
168	103535	KINDRED HOSPITAL - OCALA	F			0.00000												
169	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	F			0.00000												
170	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	F			0.00000												
171	100196	KINDRED HOSPITAL - SOUTH FLORIDA	F			0.00000												
172	102342	KINDRED HOSPITAL BAY AREA - TAMPA	F			0.00000												
173	102768	KINDRED HOSPITAL-ST. PETERSBURG	F			0.00000												
174	108227	LAKE BUTLER HOSPITAL	A	82	829.20148	911.20148			Yes	1,378.57010								54,625
175	119768	LAKE CITY MEDICAL CENTER	A	953	230.80057	1,183.80057				2,011.83512		0.02258	54,625	54,625				
176	563234	LAKE COUNTY HEALTH DEPARTMENT																
177	563234	LAKE COUNTY HEALTH DEPARTMENT																
178	101664	LAKE WALES MEDICAL CENTER	A	1,271	375.29534	1,646.29534				4,339.03060								
179	101648	LAKELAND REGIONAL MEDICAL CENTER	A	22,986	7,770.20408	30,756.20408				53,402.27228								
180	101443	LAKESIDE MEDICAL CENTER	A	3,941	424.69802	4,365.69802	126,723	Yes	Yes	4,592.25699	137,494	0.07521	181,965	319,459				319,459
181	103420	LAKEWOOD RANCH MEDICAL CENTER	A	630	76.43829	706.43829				1,902.78230								
182	119741	LARGO MEDICAL CENTER	A	2,670	938.65623	3,608.65623				12,086.54883								
183	119695	LAWNWOOD REGIONAL MEDICAL CENTER	A	13,021	1,676.15326	14,697.15326				26,911.39106								
184	279463	LEE COUNTY HEALTH DEPARTMENT																
185	101109	LEE MEMORIAL HOSPITAL	A	26,833	10,863.32930	37,696.32930	16,377,741	Yes		60,090.75857	17,769,849							17,769,849
186	101079	LEESBURG REGIONAL MEDICAL CENTER	A	5,473	1,168.69948	6,641.69948	81,428			12,547.43795	88,349							88,349
187	101117	LEHIGH REGIONAL MEDICAL CENTER	A	1,067	75.32390	1,142.32390			1,067	3,014.62163								
188	279498	LIBERTY COUNTY HEALTH DEPARTMENT																
189	101192	LOWER KEYS HOSPITAL	A	2,880	1,027.12767	3,907.12767				6,558.20618								
190	290408	MADISON COUNTY HEALTH DEPARTMENT																
191	101150	MADISON COUNTY MEMORIAL HOSPITAL	A	326	143.40745	469.40745			Yes	933.29379		0.01528	36,981	36,981				36,981
192	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
193	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
194	295612	MANATEE COUNTY RURAL HEALTH SERVICES																
195	101168	MANATEE MEMORIAL HOSPITAL	A	12,222	3,439.25711	15,661.25711	2,039,290			25,736.88051	2,212,630							2,212,630
196	203475	MARIANNA HEALTH AND REHAB CENTER																
197	101214	MARINERS HOSPITAL	A	261	892.00353	1,153.00353			Yes	2,074.15302		0.03397	82,187	82,187				82,187
198	279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE																
199	101184	MARTIN MEMORIAL MEDICAL CENTER	A	5,699	3,344.82905	9,043.82905				12,643.54037								
200	120081	MEASE HOSPITAL - COUNTRYSIDE	A	4,622	1,920.94973	6,542.94973												
201	101541	MEASE HOSPITAL - DUNEDIN	A	3,237	1,507.32583	4,744.32583				20,627.05652								
202	101851	MEDICAL CENTER-PENINSULA	X															
203	101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	2,693	1,761.78556	4,454.78556												
204	101761	MEMORIAL HOSPITAL - SARASOTA	A	14,362	122.48732	14,484.48732	19,232,905	Yes		28,386.22259	20,867,702							20,867,702
205	103454	MEMORIAL HOSPITAL MIRAMAR	A	1,894	438.25192	2,332.25192	4,971,165	Yes		14,431.72046	5,393,714							5,393,714
206	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	A	11,780	958.44834	12,738.44834				19,282.26209								
207	112798	MEMORIAL HOSPITAL OF TAMPA	F			0.00000				2,933.43644								
208	102229	MEMORIAL HOSPITAL PEMBROKE	A	3,444	3,673.40023	7,117.40023	3,935,564	Yes		16,044.93041	4,270,087							4,270,087

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)										Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days RA=(CA+CG)	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (108.5% of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. Remaining (non-Ru Hospitals) RO = (sel(RI) + RN)	Adjusted Non-Rural Payments		
209	102521	MEMORIAL HOSPITAL WEST	A	10,582	4,590.14122	15,172.14122	9,347,462	Yes		29,534.96616	10,141,996				0.00955		10,141,996	10,141,996
210	201006	MEMORIAL MANOR																
211	100200	MEMORIAL REGIONAL HOSPITAL	A	40,564	19,431.85233	59,995.85233	87,381,685	Yes		99,084.21445	94,809,128				0.03203		94,809,128	94,809,128
212	100439	MERCY HOSPITAL	A	9,676	1,152.83329	10,828.83329				4,063.72271					0.00131			
213	100706	METHODIST HOSPITAL, INC.																
214	100544	METROPOLITAN HOSPITAL	A	5,190	71.11198	5,261.11198				4,097.28565					0.00132			
215	295442	MIAMI BEACH CHC																
216	295442	MIAMI BEACH COM. HEALTH CTR																
217	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
218	295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
219	100609	MIAMI CHILDRENS HOSPITAL	A	41,319	986.72936	42,305.72936				43,887.13191					0.01419			
220	100447	MIAMI HEART INSTITUTE																
221	101583	MORTON F. PLANT HOSPITAL	A	14,356	5,045.68868	19,401.68868				24,606.38914					0.00795			
222	100463	MT. SINAI MEDICAL CENTER	A	12,270	1,046.18479	13,316.18479				26,358.78444					0.00852			
223	101176	MUNROE REGIONAL MEDICAL CENTER	A	10,581	2,774.69324	13,355.69324	1,180,197	Yes		19,570.63167	1,280,514				0.00633		1,280,514	1,280,514
224	260029	N.E. FLORIDA STATE HOSPITAL																
225	100315	NAPLES COMMUNITY HOSPITAL	A	13,843	7,854.94399	21,697.94399				34,369.49956					0.01111			
226	279552	NASSAU COUNTY HEALTH DEPARTMENT																
227	101141	NATURE COAST REGIONAL HOSPITAL	A	779	274.17992	1,053.17992								0				0
228	101508	NORTH BAY HOSPITAL	A	1,692	1,621.74805	3,313.74805				15,176.13295					0.00491			
229	100218	NORTH BROWARD MEDICAL CENTER	A	8,365	9,149.23687	17,514.23687	11,130,437	Yes		27,532.20703	12,076,524				0.00890		12,076,524	12,076,524
230	140442	NORTH DADE HEALTH CENTER (JMH)																
231	295680	NORTH FLORIDA MEDICAL CENTERS																
232	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA																
233	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	A	6,435	933.62651	7,368.62651				13,699.75673					0.00443			
234	101265	NORTH OKALOOSA MEDICAL CENTER	A	3,051	545.79914	3,596.79914				4,023.82016					0.00130			
235	100498	NORTH SHORE MEDICAL CENTER	A	21,561	3,337.91218	24,898.91218				41,509.41870					0.01342			
236	6879551	NORTHEAST FL HEALTH SERVICES																
237	6879551	NORTHEAST FLORIDA HEALTH SERVICES																
238	102571	NORTHTRIDGE MEDICAL CENTER	A	1,224	179.52681	1,403.52681												
239	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	4,628	1,947.33908	6,575.33908				9,313.48700					0.00301			
240	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	A	321	157.94063	478.94063		Yes	Yes	1,660.47390		0.02719	65,795	65,795				65,795
241	104591	NORTHWEST REGIONAL HOSPITAL	A	6,282	408.74606	6,690.74606				9,953.02951					0.00322			
242	120073	OAK HILL HOSPITAL	A	2,226	693.06131	2,919.06131												
243	109886	OCALA REGIONAL MEDICAL CENTER	A	5,402	1,403.42106	6,805.42106	904,953			7,395.47472	981,874				0.00239		981,874	981,874
244	279561	OKALOOSA COUNTY HEALTH DEPARTMENT																
245	279587	ORANGE COUNTY HEALTH DEPARTMENT																
246	111741	ORANGE PARK MEDICAL CENTER	A	8,046	982.22580	9,028.22580				16,617.94034					0.00537			
247	101338	ORLANDO REGIONAL MEDICAL CENTER	A	72,166	25,378.30077	97,544.30077				156,167.94037					0.05049			
248	8356	OSCEOLA CHD/POINCIA																
249	279595	OSCEOLA COUNTY HEALTH DEPARTMENT																
250	101389	OSCEOLA REGIONAL MEDICAL CENTER	A	9,117	1,071.87956	10,188.87956				19,616.40411					0.00634			
251	102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,665	164.75398	1,829.75398	59,717			5,073.47363	64,793				0.00164		64,793	64,793

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)									Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	
			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days RA=(CA+CG)	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (108.5% of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. Remaining (non-Ru Hospitals) RO = (sel(RI) + RN)	Adjusted Non-Rural Payments		
252	102245	PALM BEACH REGIONAL HOSPITAL																
253	100536	PALM SPRINGS GENERAL HOSPITAL	A	6,063	0.00000	6,063.00000					3,663.47211						0.00118	
254	104604	PALMETTO GENERAL HOSPITAL	A	19,190	1,017.41301	20,207.41301					33,974.27809						0.01098	
255	120111	PALMS OF PASADENA HOSPITAL	F			0.00000												
256	120260	PALMS WEST HOSPITAL	A	10,213	2,130.80185	12,343.80185	100,255				16,401.02896	108,777					0.00530	108,777
257	6896936	PANCARE HEALTH CENTER																
258	111414	PARK MEDICAL CENTER																
259	102385	PARKWAY REGIONAL MEDICAL CENTER	X															
260	100102	PARRISH MEDICAL CENTER	A	3,374	2,037.50345	5,411.50345	1,055,929	Yes			9,101.01307	1,145,683					0.00294	1,145,683
261	109592	PASCO REGIONAL MEDICAL CENTER	A	1,889	422.21604	2,311.21604					2,501.56804						0.00081	
262	100285	PEACE RIVER REGIONAL MEDICAL CENTER	A	2,934	408.54576	3,342.54576					9,476.57099						0.00306	
263	103144	PHYSICIANS REGIONAL MEDICAL CENTER	F			0.00000					4,874.08943						0.00158	
264	120251	PINECREST REHABILITATION HOSPITAL	X															
265	279625	PINELLAS COUNTY HEALTH DEPARTMENT																
266	120006	PLANTATION GENERAL HOSPITAL	A	20,898	701.53582	21,599.53582					31,938.37285						0.01032	
267	279633	POLK COUNTY HEALTH DEPARTMENT																
268	101681	POLK GENERAL HOSPITAL																
269	102237	POMPANO BEACH MEDICAL CENTER																
270	295507	PREMIER COMMUNITY HEALTHCARE																
271	101311	PRINCETON HOSPITAL	F			0.00000												
272	113514	PUTNAM COMMUNITY MEDICAL CENTER	A	3,799	713.44548	4,512.44548					6,154.43580		0.10079	243,866	243,866			243,866
273	119750	RAULERSON HOSPITAL	A	1,362	750.74189	2,112.74189					2,651.85410		0.04343	105,078	105,078			105,078
274	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	A	3,455	613.58559	4,068.58559					9,244.54800						0.00299	
275	295434	RURAL HEALTH CARE - FMDC																
276	100765	SACRED HEART HOSPITAL	A	29,692	4,259.81492	33,951.81492					47,214.25787						0.01526	
277	20127	SACRED HEART HOSPITAL ON THE GULF					417,604				453,100							453,100
278	103233	SACRED HOSPITAL ON THE EMERALD COAST	A	407	368.61551	775.61551					3,781.52376		0.06193	149,841	149,841			149,841
279	120227	SAINT ANTHONY'S HOSPITAL	A	8,085	3,384.18130	11,469.18130					18,099.85410						0.00585	
280	100722	SAINT LUKE'S HOSPITAL	F			0.00000												
281	100731	SAINT VINCENT'S HEALTH SYSTEM	A	12,294	1,702.05376	13,996.05376					25,837.21672						0.00835	
282	101745	SANTA ROSA MEDICAL CENTER	A	2,257	112.76055	2,369.76055	122,483				3,465.61010	132,894					0.00112	132,894
283	279684	SARASOTA COUNTY HEALTH DEPARTMENT																
284	120014	SEBASTIAN HOSPITAL	A	710	898.23945	1,608.23945												
285	103390	SELECT SPECIALTY HOSPITAL - ORLANDO	F			0.00000												
286	103373	SELECT SPECIALTY HOSPITAL MIAMI	F			0.00000												
287	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	F			0.00000												
288	379158	SENIOR FRIENDSHIP CENTERS																
289	119989	SEVEN RIVERS COMMUNITY HOSPITAL	A	1,903	353.94838	2,256.94838					3,551.68481						0.00115	
290	100013	SHANDS AT AGH	X															
291	100676	SHANDS AT JACKSONVILLE	A	37,483	18,720.19484	56,203.19484	4,171,073				93,195.76444	4,525,614					0.03013	4,525,614
292	100331	SHANDS AT LAKE SHORE	A	5,052	2,883.02007	7,935.02007	2,571,995	Yes			6,849.69434	2,790,615	0.11217	271,415	3,062,030			3,062,030
293	100072	SHANDS AT STARKE	A	325	742.26762	1,067.26762		Yes			1,222.14437		0.02001	48,427	48,427			48,427
294	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	A	198	618.82554	816.82554	224,283	Yes			1,051.19150	243,347	0.01721	41,653	285,000			285,000

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid	Charity	M'caid +	Amount of	Public	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
			Days	Care	Char Care	Local Tax	Non-State	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted		
			(Incl. HMO)	Days	Days	Support	Hospital	Hospital	days (if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	Remaining (non-Ru	Non-Rural		
			(CA)	(CG)	RA=(CA+CG)	RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	(RM x (alloc-sum(RJ)-sum	RO = (sel(RI) + RN)		
295	100030	SHANDS TEACHING HOSPITAL & CLINIC	A	63,983	16,685.30239	80,668.30239	3,820,670			97,734.27049	4,145,427				0.03160		4,145,427	4,145,427
296	103284	SISTER EMMANUEL HOSPITAL	F			0.00000												
297	119946	SOUTH BAY HOSPITAL	A	1,108	1,185.11037	2,293.11037												
298	100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,958	2,985.29783	6,943.29783				9,171.19626				0.00296				
299	260045	SOUTH FLORIDA STATE HOSPITAL																
300	101087	SOUTH LAKE MEMORIAL HOSPITAL	A	1,824	730.97923	2,554.97923				7,060.89447				0.00228				
301	100587	SOUTH MIAMI HOSPITAL	A	9,475	1,830.43669	11,305.43669				23,404.69499				0.00757				
302	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL																
303	100595	SOUTH SHORE HOSPITAL																
304	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	0	228.92554	228.92554												
305	102466	SPRING HILL REGIONAL HOSPITAL																
306	103462	ST CLOUD REGIONAL MEDICAL CENTER	F			0.00000				2,938.90055				0.00095				
307	279668	ST LUCIE COUNTY HEALTH DEPARTMENT																
308	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	A	931	49.10421	980.10421												
309	102407	ST. JOHN'S REHABILITATION HOSPITAL	A	525	67.49873	592.49873												
310	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK																
311	6867286	ST. JOSEPH CARE OF FLORIDA																
312	100978	ST. JOSEPH'S HOSPITAL	A	51,713	15,773.53276	67,486.53276				83,622.87564				0.02703				
313	119971	ST. LUCIE MEDICAL CENTER	A	3,983	676.80637	4,659.80637				8,550.29984				0.00276				
314	101486	ST. MARY'S HOSPITAL	A	35,757	4,651.85239	40,408.85239	985,121			56,691.10060	1,068,856			0.01833		1,068,856	1,068,856	
315	120103	ST. PETERSBURG GENERAL HOSPITAL	A	5,385	1,873.78261	7,258.78261				7,358.68835				0.00238				
316	101591	SUN COAST HOSPITAL	X															
317	295230	SUNCOAST CHC																
318	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)																
319	295230	SUNCOAST COMM HEALTH CTR																
320	295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)																
321	119962	SUNLAND - MARIANNA																
322	119920	TACACHALE DAHLIA HOSPITAL																
323	101133	TALLAHASSEE MEMORIAL HEALTHCARE	A	20,950	5,007.74523	25,957.74523				33,381.67930				0.01079				
324	295485	TAMPA FAMILY HEALTH CENTER																
325	295485	TAMPA FAMILY HEALTH CENTER																
326	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)																
327	295485	TAMPA FAMILY HEALTH CENTER (NEW)																
328	295485	TAMPA FAMILY HEALTH CTR.																
329	100994	TAMPA GENERAL HOSPITAL	A	46,900	18,860.12271	65,760.12271				89,739.56284				0.02901				
330	202533	THE ROHR HOME																
331	103179	THE VILLAGES REGIONAL HOSPITAL	A	600	161.04206	761.04206												
332	295477	THOMAS E. LANGLEY MEDICAL CENTER																
333	119849	TOWN & COUNTRY HOSPITAL	F			0.00000				4,308.93257				0.00139				
334	6800050	TREASURE COAST COMMUNITY HEALTH CENTER																
335	295060	TRENTON MEDICAL CENTER, INC.																
336	100838	TRINITY COMMUNITY HOSPITAL	X															
337	101257	TWIN CITIES HOSPITAL	A	405	168.99300	573.99300				750.14263				0.00024				

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid	Charity	M'caid +	Amount of	Public	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF
			Days	Care	Char Care	Local Tax	Non-State	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted	ACCESS SYS.
			(Incl. HMO)	Days	Days	Support	Hospital	Hospital	days (if Eligible)	of Local Funding)	% of Rural Tot.	For Rural	Rural	% of Other Tot.	Remaining (non-Ru	Non-Rural	PAYMENTS
			(CA)	(CG)	RA=(CA+CG)	RB	RC	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	(RM x (alloc-sum(RJ))-sum	RO = (sel(RI) + RN)	RP = (RL+RO)
338	279731	UNION COUNTY HEALTH DEPARTMENT															
339	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	A	1,627	918.75306	2,545.75306			2,865.70434					0.00093			
340	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	A	11,726	5,043.15236	16,769.15236			24,529.42219					0.00793			
341	112801	UNIVERSITY HOSPITAL	A	4,333	921.05277	5,254.05277			8,656.56010					0.00280			
342	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	A	0		0.00000			1,594.91946					0.00052			
343	102679	VENCOR HOSPITAL - NORTH FLORIDA															
344	119733	VENICE HOSPITAL	A	1,211	608.02871	1,819.02871											
345	150258	VITA HEALTH															
346	279749	VOLUSIA COUNTY HEALTH DEPARTMENT															
347	279765	WALTON COUNTY HEALTH DEPARTMENT															
348	102130	WELLINGTON REGIONAL MEDICAL CENTER	A	5,296	521.16507	5,817.16507	28,683		13,323.06728	31,121				0.00431		31,121	31,121
349	120243	WEST BOCA MEDICAL CENTER	A	6,137	230.24358	6,367.24358	147,646		10,599.29769	160,196				0.00343		160,196	160,196
350	260053	WEST FLORIDA COMMUNITY CARE CENTER	A	0	11,955.95753	11,955.95753			16,678.96075					0.00539			
351	113212	WEST FLORIDA HOSPITAL	A	5,043	892.80421	5,935.80421			10,328.87668					0.00334			
352	101702	WEST GABLES REHABILITATION HOSPITAL	F			0.00000											
353	100625	WESTCHESTER GENERAL HOSPITAL	A	11,247	1,137.95970	12,384.95970			8,027.13136					0.00259			
354	112305	WESTSIDE REGIONAL MEDICAL CENTE	A	3,370	604.44807	3,974.44807			5,559.80665					0.00180			
355	101699	WINTER HAVEN HOSPITAL	A	11,407	3,435.28359	14,842.28359			18,781.97557					0.00607			
356	101362	WINTER PARK MEMORIAL HOSPITAL															
357	100111	WUESTHOFF HOSPITAL															
358		Undetermined					2,822,769			3,062,704						3,062,704	3,062,704
Totals							688,188,733		3,154,382,67609	746,684,774		2,419,573	5,591,029	1.00000	0	743,513,318	749,104,347

Base Model - Table 3
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)						
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total			
						102610	AG HOLLEY	PALM BEACH										
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,446,162		5,446,162	19,848			380,509		400,357	5,846,519	19,966,967	5,681,447	25,648,413			
116483	ANN BATES LEACH EYE HOSPITAL	DADE											3,824	773,634	777,458			
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE																
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL																
100358	BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	15,896,072	1,687,003	17,583,075			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	546,886		546,886							546,886	4,607,412	1,436,307	6,043,718			
100641	BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	10,002,821	175,178	10,177,999			
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	138,535	268,675					149,642	149,642	418,317						
120413	BARTOW REGIONAL MEDICAL CENTER	POLK																
100064	BAY MEDICAL CENTER	BAY	297,011	5,803,083	6,100,094	3,970,299					3,970,299	10,070,393	2,105,430	671,623	2,777,054			
101567	BAYFRONT MEDICAL CENTER	PINELLAS	352,378		352,378			1,220,800			1,220,800	1,573,178	4,632,163	171,669	4,803,833			
101834	BERT FISH MEDICAL CENTER	VOLUSIA																
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104	197,986	332,090							332,090	3,831,697	201,890	4,033,588			
110213	BLAKE MEDICAL CENTER	MANATEE	206,266		206,266							206,266						
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH																
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU	211,138		211,138							211,138	3,889,699		3,889,699			
102652	BROOKS REHABILITATION HOSPITAL	DUVAL																
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	193,230	1,065,403	1,258,633							1,258,633	1,719,785		1,719,785			
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	1,122,714	113,596,645	114,719,359	19,887,325		1,220,800	1,999,980		23,108,105	137,827,464	18,100,217	4,423,600	22,523,817			
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	28,833	174,249					269,466	269,466	443,715						
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749				332,993	426,742	584,723						
100099	CAPE CANAVERAL HOSPITAL	BREVARD																
119717	CAPE CORAL HOSPITAL	LEE				1,640,204					1,640,204	1,640,204						
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635							19,635	5,489,978	745,460	6,235,438			
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE																
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE																
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	703,346					703,346	8,532,578						
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS																
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD																
120308	COLUMBIA HOSPITAL	PALM BEACH	79,786	99,074	178,860							178,860	1,030,916	200,383	1,231,299			
105520	COMMUNITY HOSPITAL	PASCO																
109606	CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	798,979	212,639	1,011,618			
120405	BROWARD HEALTH - CORAL SPRINGS MED	BROWARD	42,750	9,599,289	9,642,039	2,092,178			138,555		2,230,733	11,872,772	2,794,754	823,266	3,618,019			
109592	PASCO REGIONAL MEDICAL CENTER	PASCO																
120049	ATLANTIC MEDICAL CENTER	VOLUSIA																
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE																
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491	462,078	900,569							900,569						
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,226	370,996	1,164				134,148	135,312	506,308						
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE																
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA																
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,202	60,027	240,229	93,749				122,725	216,474	456,703						
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	105,079	339,905					124,260	124,260	464,165						
102776	MIAMI JEWISH HOME & HOSPITAL	DADE																
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	59,691	1,118,903	93,749				1,958,146	2,051,895	3,170,798						

Base Model - Table 3
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
102598	EDWARD WHITE HOSPITAL	PINELLAS													
102750	HEALTHSOUTH EMERALD COAST REHABILITATION	BAY													
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	7,312	163,948					291,981	291,981	455,929			
101711	FLAGLER HOSPITAL	ST JOHNS													
101290	FLORIDA HOSPITAL	ORANGE	261,699		261,699		1,731,317				1,731,317	1,993,015	37,649,626	6,605,273	44,254,899
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS													
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	63,589	206,842					268,049	268,049	474,891			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	158,602	285,977					280,122	280,122	566,099			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220							115,220			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													
102148	FLORIDA MEDICAL CENTER	BROWARD													
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD													
260011	FLORIDA STATE HOSPITAL						812,044				812,044	812,044			
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					4,006				4,006	4,006			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA													
260037	G. PIERCE WOOD HOSPITAL	DESOTO													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN													
102717	BROOKS HEALTH SYSTEM	DUVAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	22,109	199,215		93,749			161,257	255,006	454,221			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	319,459	557,792		478,368	888,251		128,769	1,495,388	2,053,180			
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		602,676	602,676							602,676			
117617	GULF COAST MEDICAL CENTER	BAY	165,191		165,191							165,191	3,567,113	287,229	3,854,342
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					355,659				355,659	355,659			
100820	GULF PINES HOSPITAL	GULF													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		5,040,314	5,040,314							5,040,314	1,180,706	6,287,854	7,468,560
119750	H.H. RAULERSON	OKEECHOBEE	168,405	105,078	273,483							273,483			
101842	HALIFAX HEALTH	VOLUSIA	271,994	19,648,452	19,920,446		6,314,643	1,220,800			7,535,443	27,455,889	5,316,564	953,661	6,270,225
101354	HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,659		2,341,071				2,341,071	4,932,730	1,034,579	263,243	1,297,821
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	48,371	167,085					239,492	239,492	406,577			
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE													
120057	LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672			1,220,800			1,220,800	1,224,472	1,256,386	330,494	1,586,880
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON													
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO													
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS													
120421	HEALTHSOUTH SEA PINES REHABILITATION	BREVARD													
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD													
120341	HEALTHSOUTH REHAB. HOSPITAL TREASURY	INDIAN RIVER													
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA													
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA													
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	125,119		125,119							125,119	1,778,539		1,778,539
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS													

Base Model - Table 3
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
						100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	56,009		216,355	93,749		
100412	HIALEAH HOSPITAL	DADE	251,529		251,529	8,134					8,134	259,663	5,471,098	634,528	6,105,626
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252							613,252			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	305,830		305,830							305,830	5,362,394	157,598	5,519,992
100188	HOLY CROSS HOSPITAL	BROWARD													
102261	HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,381					5,381	422,817	7,726,522	279,516	8,006,038
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	139,206	24,772,358	24,911,564	2,421,600			264,343		2,685,943	27,597,507	1,661,011	285,561	1,946,572
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		9,673,051	9,673,051							9,673,051			
101061	JACKSON HOSPITAL	JACKSON	161,568	207,848	369,416	93,749				124,785	218,534	587,950			
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,077,196	356,167,299	361,244,495	58,422,338	15,462,730		2,243,575		76,128,643	437,373,139	73,202,636	7,418,336	80,620,971
101737	JAY HOSPITAL	SANTA ROSA	150,480	48,509	198,989					216,214	216,214	415,203			
101460	JFK MEDICAL CENTER	PALM BEACH	1,147,115	786,125	1,933,240							1,933,240	4,868,904		4,868,904
120294	JUPITER MEDICAL CENTER	PALM BEACH		78,324	78,324							78,324			
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	451,017		451,017							451,017	3,981,913	181,645	4,163,559
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROU													
103535	KINDRED HOSPITAL - OCALA	MARION													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABL	DADE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROU													
108227	LAKE BUTLER HOSPITAL	UNION	506,573	54,625	561,198					363,133	363,133	924,331			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA													
101664	LAKE WALES MEDICAL CENTERS	POLK													
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	380,361		380,361							380,361	5,506,804	1,092,820	6,599,625
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
119741	LARGO MEDICAL CENTER	PINELLAS	535,676		535,676		1,537,592				1,537,592	2,073,268	672,166	111,096	783,261
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	461,249		461,249							461,249	4,814,312	201,692	5,016,004
101109	LEE MEMORIAL HOSPITAL	LEE	1,126,573	17,769,849	18,896,422	7,923,114	507,147				8,430,261	27,326,683	13,817,404	3,444,972	17,262,376
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349							88,349			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE													
101192	LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,528,123	154,430	1,682,552
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	36,981	139,381					272,985	272,985	412,366			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	2,212,630	2,306,916							2,306,916	4,673,496	264,587	4,938,083
101214	MARINERS HOSPITAL	MONROE	137,757	82,187	219,944					135,313	135,313	355,257			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN													
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS													
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	2,163,364	39,088	2,202,452
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,446,438					2,446,438	23,314,140			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749			45,121		138,870	5,532,584			
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROU													

Base Model - Table 3
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
						102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	4,270,087		4,855,896	2,780,345		
102521	MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,307,214			208,050		3,515,264	13,657,260			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,691	94,809,128	98,366,819	16,664,765			1,404,411		18,069,176	116,435,995	14,151,480	8,075,465	22,226,945
100439	MERCY HOSPITAL	DADE													
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,629,069		4,629,069	23,478			380,509		403,987	5,033,056	24,576,052	8,876,877	33,452,929
100447	ML SINAI MEDICAL CENTER & MIAMI HEART	DADE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521			1,220,800			1,220,800	1,502,321	6,190,065	1,029,116	7,219,181
100463	MT. SINAI MEDICAL CENTER	DADE	6,171,932		6,171,932		3,854,377				3,854,377	10,026,308	4,259,072	443,200	4,702,272
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,280,514	1,280,514	2,267,911					2,267,911	3,548,425			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				729,469					729,469	729,469			
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	309,182		309,182								4,100,488	34,323	4,134,811
101141	NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950					118,998	118,998	270,948			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO													
100218	BROWARD HEALTH - NORTH BROWARD ME	BROWARD	425,331	12,076,524	12,501,855	8,832,826			224,445		9,057,271	21,559,126	4,058,467	867,758	4,926,225
140442	NORTH DADE HEALTH CENTER (JMH)	DADE													
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA													
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
100498	NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	12,251					12,251	101,520	6,948,106	1,492,009	8,440,115
102571	NORTH RIDGE MEDICAL CENTER	BROWARD													
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184								1,884,354	20,685	1,905,039
101907	NORTHWEST FLORIDA COMMUNITY HOSPI	WASHINGTON	192,337	65,795	258,132	93,749				159,881	253,630	511,762			
104591	NORTHWEST MEDICAL CENTER	BROWARD													
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION		981,874	981,874										
111741	ORANGE PARK MEDICAL CENTER	CLAY	206,266		206,266										
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,718,173		4,718,173		4,458,996				4,458,996	9,177,169	26,020,495	3,226,640	29,247,136
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741								3,839,183	498,727	4,337,910
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		64,793	64,793										
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451			1,220,800			1,220,800	1,517,251	6,816,279		6,816,279
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH	232,180	108,777	340,957								2,765,808	588,303	3,354,112
100544	PAN AMERICAN HOSPITAL	DADE													
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,683	1,145,683	1,063,987					1,063,987	2,209,670			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,158,364		1,158,364	11,874					11,874	1,170,238	3,825,279		3,825,279
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													

Base Model - Table 3
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)						
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total			
						113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,866		243,866						
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO	206,266		206,266													
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,340,249		3,340,249	16,871	507,147				524,018	3,864,267	10,169,502	1,064,202				11,233,705
103233	SACRED HEART OF THE EMERALD COAST	WALTON		149,841	149,841							149,841						
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100													
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338								16,338	2,711,176	462,648			3,173,823
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE																
100722	SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,731,317				1,731,317	1,737,514	170,036	36,740				206,776
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	582,350		582,350			1,220,800			1,220,800	1,803,150	1,722,150	83,918				1,806,068
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,220,800			1,220,800	1,391,718	2,547,148	282,971				2,830,119
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894							132,894						
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER																
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE																
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE																
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY																
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS																
100676	SHANDS AT JACKSONVILLE	DUVAL	32,927,727	4,525,614	37,453,341	21,298	12,208,447		1,919,023		14,148,768	51,602,109	13,410,215	7,578,764				20,988,980
100331	SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,062,030	3,456,522	2,871					158,455	3,617,848						
101796	SHANDS AT LIVE OAK	SUWANNEE	451,860	285,000	736,860						154,413	891,273						
100072	SHANDS AT STARKE	BRADFORD	359,574	48,427	408,001						145,468	553,469						
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,586,553	4,145,427	11,731,980	36,356	13,896,983		229,377		14,162,716	25,894,695	29,311,129	9,836,663				39,147,792
103284	SISTER EMMANUEL HOSPITAL	DADE																
119946	SOUTH BAY HOSPITAL	HILLSBOROU																
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU	17,064		17,064							17,064	1,768,086	569,739				2,337,825
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD				441,894					441,894	441,894						
101087	SOUTH LAKE HOSPITAL	LAKE																
100587	SOUTH MIAMI HOSPITAL	DADE																
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE																
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE																
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				799,353					799,353	799,353						
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	DUVAL																
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO																
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA																
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE																
102407	ST. JOHN'S REHABILITATION HOSPITAL																	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU	938,997		938,997	29,384					29,384	968,381	16,429,991	1,688,272				18,118,263
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,090,304	1,068,856	2,159,160	20,317					20,317	2,179,477	8,129,735	677,077				8,806,812
101591	SUN COAST HOSPITAL	PINELLAS																
119962	SUNLAND - MARIANNA	JACKSON																
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA																
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON																
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	398,291		398,291			1,220,800			1,220,800	1,619,091	5,917,925	532,605				6,450,530
100994	TAMPA GENERAL HOSPITAL	HILLSBOROU	13,862,825		13,862,825		9,596,628				9,596,628	23,459,452	34,706,877	1,968,527				36,675,404

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
102610	A.G. Holley State Hospital				-	-
101516	All Children's Hospital		11,716,025			11,716,025
116483	Anne Bates Leach Eye Hospital				-	-
102041	Archbold Memorial Hospital				-	-
102334	Atmore Community Hospital				-	-
120375	Aventura Hospital & Medical Center					-
100749	Baptist Hospital (Pensacola)				965,896	965,896
102326	Baptist Hospital of Beaches				-	-
100641	Baptist Medical Center				-	-
101231	Baptist Medical Center - Nassau			462,721	-	462,721
100358	Baptist Of Miami				-	-
120413	Bartow Memorial Hospital					-
100064	Bay Medical Center				-	-
103721	BayCare Alliant Hospital				-	-
101567	Bayfront Medical Center				948,536	948,536
119881	Bayonet Point/Hudso				-	-
101834	Bert Fish Memorial Hospital				-	-
101401	Bethesda Mem. Hosp.				-	-
101419	Boca Raton Community Hospital				-	-
118079	Brandon Regional Medical Center				-	-
100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
100269	Calhoun Liberty Hospital			69,967	-	69,967
101940	Campbellton-Graceville Hospital			44,655	-	44,655
100099	Cape Canaveral Hospital				-	-
119717	Cape Coral Hospital				-	-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
119806	Capital Regional Medical Center				-	-
100366	Cedars Medical Center, Inc.				-	-
101788	Central Florida Regional Hospital				-	-
100277	Charlotte Regional Medical Center				-	-
103411	Charlton Memorial Hospital				-	-
102199	Citrus Memorial Hospital				-	-
103144	Cleveland Clinic FL Hospital - Naples				-	-
102202	Cleveland Clinic Hospital				-	-
102539	Columbia Englewood Community Hospital				-	-
102253	Columbia Gulf Coast Hospital				-	-
120308	Columbia Hospital				-	-
101460	Columbia JFK Medical Center				-	-
120138	Columbia Kendall Medical Center				-	-
101389	Columbia Medical Center-Osceola				-	-
119971	Columbia Medical Center-Port St.Lucie				-	-
105520	Columbia New Port Richey Hospital				-	-
120260	Columbia Palms West Hospital				-	-
120006	Columbia Plantation General Hospital				-	-
101257	Columbia Twin Cities Hospital				-	-
109606	Coral Gables Hospital				-	-
120405	Coral Springs Medical Center	1,080,163				1,080,163
102024	D.W.Mcmillan Memorial				-	-
120090	Delray Comm. Hospital				111,342	111,342
101923	Desoto Memorial Hospital			955,724	-	955,724
103543	Doctors Hospital				-	-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
119954	Doctors Hospital of Sarasota				-	-
101036	Doctors Memorial Hospital			281,710	-	281,710
101800	Doctor's Memorial Hospital			421,804	-	421,804
102776	Douglas Gardens Hospital				-	-
100048	Ed Fraser Memorial Hospital			26,684	-	26,684
102598	Edward White Hospital				-	-
117463	Fawcett Memorial Hospital				-	-
101206	Fishermen's Hospital			89,691	-	89,691
101711	Flagler Hospital				-	-
102016	Floral Memorial Hospital				-	-
101290	Florida Hospital				4,168,491	4,168,491
101893	Florida Hospital - Flagler			674,480	-	674,480
100901	Florida Hospital Heartland Medical Center				-	-
101095	Florida Hospital Waterman				-	-
102601	Florida Hospital Wauchula			208,413	-	208,413
101494	Florida Hospital Zephyrhills				-	-
260011	Florida State Hospital				-	-
119784	Florida State Hospital-Med				-	-
102091	Flowers Hospital				-	-
111325	Ft. Walton Beach Medical Center				-	-
102717	Genesis Rehabilitation Hospital				-	-
100803	George E. Weems Memorial Hospital			79,005	-	79,005
101443	Glades General Hospital			1,022,105	-	1,022,105
101524	Good Samaritan Hospital				-	-
102121	Grady General Hospital				-	-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
117617	Gulf Coast Community Hospital				-	-
120324	H L Moffitt Cancer Center					-
119750	H.H. Raulerson			806,760	-	806,760
101842	Halifax Medical Center				962,210	962,210
101354	Health Central				-	-
101885	Healthmark Regional Medical Center			165,906	-	165,906
102750	Healthsouth Emerald Coast Hospital				-	-
103551	Healthsouth Hospital of Spring Hill				-	-
120057	Healthsouth Larkin Hospital-Miami				-	-
102687	HealthSouth Rehab - Dothan				-	-
120383	HealthSouth Rehabilitation Hospital Sarasota					-
120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
120278	HealthSouth Rehabilitation Hospital-Sunrise					-
120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
102709	HealthSouth Rehabilitation Hospital - Miami				-	-
101753	HealthSouth Rehabilitation Hospital-Largo				-	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
103560	Healthsouth Ridgelake Hospital				-	-
102288	Heart of Florida Hospital				-	-
101613	Helen Ellis Memorial Hospital				-	-
100862	Hendry Regional Medical Center			242,340	-	242,340
100412	Hialeah Hospital				-	-
100897	Highlands Regional Medical Center				-	-
100081	Holmes Regional Medical Center				935,544	935,544
100188	Holy Cross Hospital, Inc.				-	-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
102261	Homestead Hospital				-	-
108219	Imperial Point Hospital	426,451			-	426,451
101044	Indian River Memorial Hospital				-	-
101061	Jackson Hospital			1,186,645	-	1,186,645
100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
101737	Jay Hospital			168,672	-	168,672
120294	Jupiter Hospital					-
119938	Kindred Hospital - Coral Gables				-	-
100196	Kindred Hospital - Ft.Lauderdale				-	-
102679	Kindred Hospital - North Florida				-	-
4170	Kindred Hospital - Palm Beaches					-
102342	Kindred Hospital (Tampa)				-	-
102300	Kindred Hospital Central Tampa				-	-
103535	Kindred Hospital Ocala				-	-
101915	Kindred Hospital-Hollywood				-	-
102768	Kindred Hospital-St. Petersburg				-	-
110213	L.W. Blake Memorial Hospital				-	-
108227	Lake Butler Hospital			97,193	-	97,193
119768	Lake City Medical Center				-	-
101664	Lake Wales Hospital Association				-	-
101648	Lakeland Regional Medical Center				1,312,902	1,312,902
103420	Lakewood Ranch Medical Center				-	-
119741	Largo Medical Center				215,822	215,822
119695	Lawnwood Regional Medical Center				846,908	846,908
101109	Lee Memorial Hospital				1,639,755	1,639,755

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101079	Leesburg Regional Medical Center				-	-
101117	Lehigh Regional Medical Center				-	-
101192	Lower Florida Keys Hospital				-	-
101150	Madison County Memorial Hospital			40,875	-	40,875
101168	Manatee Memorial Hospital				-	-
101214	Mariners Hospital			111,924	-	111,924
101184	Martin Memorial Hospital				-	-
100722	Mayo Clinic Florida				41,794	41,794
101541	Mease Hospital Clinic				-	-
120081	Mease Hospital Countryside				-	-
100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
101761	Memorial Hospital				-	-
102521	Memorial Hospital - West	1,605,710			-	1,605,710
101877	Memorial Hospital - West Volusia				-	-
103454	Memorial Hospital Miramar	897,211			-	897,211
112798	Memorial Hospital of Tampa				-	-
101931	Memorial Medical Center				-	-
100439	Mercy Hospital, Inc.				-	-
100544	Metropolitan Hospital Miami				-	-
100609	Miami Childrens Hospital		12,946,802			12,946,802
102164	Mizell Memorial Hospital				-	-
101583	Morton F. Plant Hospital				-	-
100463	Mt. Sinai Medical Center				633,990	633,990
101176	Munroe Regional Medical Center				-	-
100315	Naples Community Hospital				-	-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101141	Nature Coast Medical Center			93,194	-	93,194
101508	North Bay Medical Center				-	-
100218	North Broward Medical Center	1,099,223			393,434	1,492,657
108626	North Florida Regional Hospital				-	-
101265	North Okaloosa Medical Center				-	-
260029	Northeast Florida State Hospital					-
102571	Northridge Medical Center				-	-
100498	Northshore Medical Center				-	-
115193	Northside Hospital				-	-
101907	Northwest Community Hospital			207,390	-	207,390
104591	Northwest Regional Hospital				-	-
120073	Oak Hill Community Hospital				-	-
109886	Ocala Regional Medical Center				-	-
111741	Orange Park Medical Center				-	-
101338	Orlando Regional Medical Center				5,043,736	5,043,736
101869	Ormond Beach Memorial Hospital				-	-
102105	Palm Beach Gardens Medical Center				-	-
100536	Palm Springs General Hospital				-	-
104604	Palmetto General Hospital				-	-
120111	Palms Of Pasadena Hospital					-
100102	Parrish Medical Center				-	-
109592	Pasco Community Hospital				-	-
100285	Peace River Regional Medical Center				-	-
102229	Pembroke Pines Hospital	450,743			-	450,743
120251	Pinecrest Rehabilitation Hospital					-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
113514	Putnam Community Hospital			1,041,856	-	1,041,856
100765	Sacred Heart Hospital				2,083,094	2,083,094
103233	Sacred Heart Hospital on the Emerald Coast			758,246	-	758,246
20127	SACRED HEART HOSPITAL ON THE GULF			80,138		80,138
101745	Santa Rosa Hospital				-	-
120014	Sebastian Hospital				-	-
103390	Select Specialty Hospital - Orlando				-	-
103373	Select Specialty Hospital Miami				-	-
103438	Select Specialty Hospital Panama City				-	-
119989	Seven Rivers Community Hospital				-	-
100331	Shands At Lake Shore			1,389,274	-	1,389,274
101796	Shands at Live Oak			252,580	-	252,580
100072	Shands at Starke			279,502	-	279,502
100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
100030	Shands Teaching Hospital	11,310,202			3,984,564	15,294,766
25766	Shriner's Hospital for Children		527,351			527,351
103284	Sister Emmanuel Hospital				-	-
102369	Smith Hospital				-	-
102474	South Baldwin Hospital				-	-
119946	South Bay Hospital				-	-
100986	South Florida Baptist				-	-
260045	South Florida State Hospital				-	-
102075	South Georgia Medical Center				-	-
101087	South Lake Memorial Hospital				-	-
100587	South Miami Hospital				-	-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
102067	Southeast Alabama General				-	-
102555	Southeast Georgia Medical Center				-	-
111341	Southwest Florida Regional Medical				-	-
103772	Specialty Hospital - Gainesville				-	-
106470	Specialty Hospital - Jacksonville				-	-
103764	Specialty Hospital - Palm Beach				-	-
103683	Specialty Hospital - Pensacola				-	-
103748	Specialty Hospital - Tallahassee				-	-
100871	Spring Hill Regional Hospital				-	-
120227	St Anthony's Hospital				-	-
103462	St. Cloud Regional Center				-	-
102407	St. John's Rehabilitation Hospital				-	-
100978	St. Joseph's Hospital				2,012,536	2,012,536
103730	St. Lukes- St. Vincent's Healthcare				-	-
101486	St. Mary's Hospital				1,883,111	1,883,111
120103	St. Petersburg General Hospital				-	-
100731	St. Vincent's Hospital				-	-
120022	St.Catherine's Rehabilitation Hospital				-	-
101591	Sun Coast Hospital				-	-
101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
100994	Tampa General Hospital				3,417,150	3,417,150
103179	The Villages Regional Hospital				-	-
119849	Town and Country Hospital				-	-
10281402	U.S.A Children's & Women's Hospital				-	-
10281401	U.S.A Knollwood Park				-	-

Table 4 - Buybacks
SFY 2013-14

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
9496	UCHLTACH at Connerton					-
100943	University Community Hospital Carrollwood				-	-
101028	University Community Hospital-Tampa				-	-
112801	University Hospital & Medical Center				-	-
100471	University Of Miami Hospital				-	-
102814	University of South Alabama Medical Center					-
119733	Venice Hospital				-	-
101826	Volusia Medical Center				-	-
260053	W. Fla Comm Care					-
102130	Wellington Regional Medical Center				-	-
120243	West Boca Medical Center.					-
113212	West Florida Regional Medical Center				-	-
101702	West Gables Rehabilitation				-	-
100625	Westchester General Hospital				-	-
112305	Westside Regional Medical Center.				-	-
101699	Winter Haven Hospital				-	-
101991	Wiregrass Hospital				-	-
103209	Wuesthoff Medical Center Melbourne				-	-
100111	Wuesthoff Memorial Hospital				-	-
						-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

Base Model - Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102610	AG HOLLEY	PALM BEACH										-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,446,162	400,357	25,648,413	11,716,025	43,210,957		43,210,957
116483	ANN BATES LEACH EYE HOSPITAL	DADE						777,458		777,458		777,458
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE										-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL										-
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		17,583,075		18,803,166		18,803,166
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				546,886		6,043,718	965,896	7,556,501		7,556,501
100641	BAPTIST MEDICAL CENTER	DUVAL				514,648		10,177,999		10,692,647		10,692,647
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,675	149,642		462,721	881,038		881,038
120413	BARTOW REGIONAL MEDICAL CENTER	POLK										-
100064	BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	6,100,094	3,970,299	2,777,054		12,847,447		7,498,983
101567	BAYFRONT MEDICAL CENTER	PINELLAS				352,378	1,220,800	4,803,833	948,536	7,325,546		7,325,546
101834	BERT FISH MEDICAL CENTER	VOLUSIA										-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		182,476	182,476	332,090		4,033,588		4,365,678		4,183,202
110213	BLAKE MEDICAL CENTER	MANATEE				206,266				206,266		206,266
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH										-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		3,889,699		4,100,838		4,100,838
102652	BROOKS REHABILITATION HOSPITAL	DUVAL										-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,719,785		2,978,418		1,996,480
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	19,507,701	104,697,369	124,205,070	114,719,359	23,108,105	22,523,817	6,875,249	167,226,530		43,021,460
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	269,466		69,967	513,682		513,682
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	426,742		44,655	629,378		629,378
100099	CAPE CANAVERAL HOSPITAL	BREVARD										-
119717	CAPE CORAL HOSPITAL	LEE					1,640,204			1,640,204		1,640,204
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635		6,235,438		6,255,074		6,255,074
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE										-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	703,346			8,532,578		1,316,696
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS										-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD										-
120308	COLUMBIA HOSPITAL	PALM BEACH		91,312	91,312	178,860		1,231,299		1,410,159		1,318,847
105520	COMMUNITY HOSPITAL	PASCO										-
109606	CORAL GABLES HOSPITAL	DADE				41,320		1,011,618		1,052,938		1,052,938
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		8,847,271	8,847,271	9,642,039	2,230,733	3,618,019	1,080,163	16,570,955		7,723,684
109592	PASCO REGIONAL MEDICAL CENTER	PASCO										-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA										-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE										-
120090	DELRAY MEDICAL CENTER	PALM BEACH		425,878	425,878	900,569			111,342	1,011,911		586,033
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	135,312		955,724	1,462,032		1,462,032
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE										-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA										-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,229	216,474		281,710	738,413		738,413
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	124,260		421,804	885,969		885,969
102776	MIAMI JEWISH HOME & HOSPITAL	DADE										-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,903	2,051,895		26,684	3,197,482		3,197,482
102598	EDWARD WHITE HOSPITAL	PINELLAS										-

**Base Model - Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101206	FISHERMEN'S HOSPITAL	MONROE				163,948	291,981		89,691	545,620	545,620
101711	FLAGLER HOSPITAL	ST JOHNS									-
101290	FLORIDA HOSPITAL	ORANGE				261,699	1,731,317	44,254,899	4,168,491	50,416,406	50,416,406
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	268,049		208,413	683,304	683,304
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				285,977	280,122		674,480	1,240,579	1,240,579
101095	FLORIDA HOSPITAL WATERMAN	LAKE		106,194	106,194	115,220				115,220	9,026
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						812,044			812,044	812,044
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					4,006			4,006	4,006
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	255,006		79,005	533,226	533,226
101443	GLADES GENERAL HOSPITAL	PALM BEACH		126,723	126,723	557,792	1,495,388		1,022,105	3,075,286	2,948,563
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		555,462	555,462	602,676				602,676	47,214
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,854,342		4,019,533	4,019,533
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					355,659			355,659	355,659
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,645,451	4,645,451	5,040,314		7,468,560		12,508,874	7,863,423
119750	H.H. RAULERSON	OKEECHOBEE				273,483			806,760	1,080,243	1,080,243
101842	HALIFAX HEALTH	VOLUSIA	2,143,644	18,109,172	20,252,816	19,920,446	7,535,443	6,270,225	962,210	34,688,324	14,435,508
101354	HEALTH CENTRAL	ORANGE	2,878,180	2,370,438	5,248,618	2,591,659	2,341,071	1,297,821		6,230,552	981,934
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	239,492		165,906	572,483	572,483
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,220,800	1,586,880		2,811,352	2,811,352
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		1,778,539		1,903,658	1,903,658
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	311,807		242,340	770,502	770,502
100412	HIALEAH HOSPITAL	DADE				251,529	8,134	6,105,626		6,365,289	6,365,289

Base Model - Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252	48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				305,830		5,519,992	935,544	6,761,367	6,761,367
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,381	8,006,038		8,428,855	8,428,855
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD		22,831,666	22,831,666	24,911,564	2,685,943	1,946,572	426,451	29,970,529	7,138,863
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
101061	JACKSON HOSPITAL	JACKSON				369,416	218,534		1,186,645	1,774,595	1,774,595
100421	JACKSON MEMORIAL HOSPITAL	DADE	42,611,755	328,264,792	370,876,547	361,244,495	76,128,643	80,620,971	21,006,893	539,001,003	168,124,456
101737	JAY HOSPITAL	SANTA ROSA				198,989	216,214		168,672	583,875	583,875
101460	JFK MEDICAL CENTER	PALM BEACH		724,539	724,539	1,933,240		4,868,904		6,802,144	6,077,605
120294	JUPITER MEDICAL CENTER	PALM BEACH		72,188	72,188	78,324				78,324	6,136
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				451,017		4,163,559		4,614,576	4,614,576
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				561,198	363,133		97,193	1,021,523	1,021,523
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				380,361		6,599,625	1,312,902	8,292,888	8,292,888
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,537,592	783,261	215,822	3,072,351	3,072,351
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				461,249		5,016,004	846,908	6,324,162	6,324,162
101109	LEE MEMORIAL HOSPITAL	LEE	6,049,515	16,377,741	22,427,256	18,896,422	8,430,261	17,262,376	1,639,755	46,228,814	23,801,558
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349				88,349	6,921
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,682,552		1,756,058	1,756,058
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	272,985		40,875	453,241	453,241
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,916		4,938,083		7,244,998	5,205,708
101214	MARINERS HOSPITAL	MONROE				219,944	135,313		111,924	467,181	467,181
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,446,438			23,314,140	4,081,235
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		4,971,165	4,971,165	5,393,714	138,870		897,211	6,429,795	1,458,630
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,935,564	3,935,564	4,855,896	2,870,587	2,197,823	450,743	10,375,048	6,439,484
102521	MEMORIAL HOSPITAL WEST	BROWARD		9,347,462	9,347,462	10,141,996	3,515,264		1,605,710	15,262,970	5,915,508
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-

**Base Model - Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	9,523,471	87,381,685	96,905,156	98,366,819	18,069,176	22,226,945	8,047,585	146,710,525	49,805,369
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,629,069	403,987	33,452,929	12,946,802	51,432,787	51,432,787
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,220,800	7,219,181		8,721,502	8,721,502
100463	MT. SINAI MEDICAL CENTER	DADE				6,171,932	3,854,377	4,702,272	633,990	15,362,570	15,362,570
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,180,197	2,310,134	1,280,514	2,267,911			3,548,425	1,238,291
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					729,469			729,469	729,469
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				309,182		4,134,811		4,443,993	4,443,993
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	118,998		93,194	364,142	364,142
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD		11,130,437	11,130,437	12,501,855	9,057,271	4,926,225	1,492,657	27,978,008	16,847,571
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE				89,269	12,251	8,440,115		8,541,635	8,541,635
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,905,039		2,008,223	2,008,223
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	253,630		207,390	719,152	719,152
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		904,953	904,953	981,874				981,874	76,921
111741	ORANGE PARK MEDICAL CENTER	CLAY				206,266				206,266	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE				4,718,173	4,458,996	29,247,136	5,043,736	43,468,041	43,468,041
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,337,910		4,518,651	4,518,651
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		59,717	59,717	64,793				64,793	5,076
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,220,800	6,816,279		8,333,529	8,333,529
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		100,255	100,255	340,957		3,354,112		3,695,069	3,594,814
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,683	1,063,987			2,209,670	1,153,741
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,158,364	11,874	3,825,279		4,995,517	4,995,517
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722	1,285,722
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				206,266				206,266	206,266
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,340,249	524,018	11,233,705	2,083,094	17,181,066	17,181,066
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087	908,087
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100			80,138	533,238	115,634

**Base Model - Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		3,173,823		3,190,161	3,190,161
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,731,317	206,776	41,794	1,986,084	1,986,084
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,220,800	1,806,068		3,609,218	3,609,218
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,220,800	2,830,119		4,221,838	4,221,838
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894	10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	37,453,341	14,148,768	20,988,980	8,642,944	81,234,033	72,351,485
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,456,522	161,326		1,389,274	5,007,122	2,435,127
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	736,860	154,413		252,580	1,143,853	919,570
100072	SHANDS AT STARKE	BRADFORD				408,001	145,468		279,502	832,970	832,970
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,731,980	14,162,716	39,147,792	15,294,766	80,337,253	76,516,583
25766	Shriner's Hospital for Children								527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,337,825		2,354,890	2,354,890
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					441,894			441,894	441,894
101087	SOUTH LAKE HOSPITAL	LAKE									-
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE					799,353			799,353	799,353
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSO	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				938,997	29,384	18,118,263	2,012,536	21,099,180	21,099,180
119971	ST. LUCIE MEDICAL CENTER					104,347		2,202,452		2,306,799	2,306,799
101486	ST. MARY'S HOSPITAL	PALM BEACH		985,121	985,121	2,159,160	20,317	8,806,812	1,883,111	12,869,400	11,884,279
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				398,291	1,220,800	6,450,530	1,053,632	9,123,254	9,123,254
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	13,862,825	9,596,628	36,675,404	3,417,150	63,552,006	60,229,803
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-

Base Model - Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,104,890		3,104,890		3,104,890
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		28,683	28,683	52,229		1,581,716		1,633,945		1,605,262
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		147,646	147,646	160,196				160,196		12,550
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA										-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE										-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,421,985		1,421,985		1,421,985
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD										-
101699	WINTER HAVEN HOSPITAL	POLK				1,145,561		3,797,683		4,943,244		4,943,244
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE										-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD										-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200							(870,200)
	undetermined			2,822,769	2,822,769	3,062,704				3,062,704		239,935
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,756,000	11,506,000							(11,506,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000		9,932,000
	ReAllocate Local DSH IGTs											-
314314	Hospital Based Primary Care											-
999999	DSH (Shands-UF GR)		5,852,899		5,852,899							(5,852,899)
Total Hospital Programs			99,350,980	698,944,733	798,295,713	862,684,311	241,084,640	636,702,524	130,546,454	1,871,017,929		1,072,722,216
Additional LIP Funding and Distributions					41.33%							(0)
	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805		1,861,485
	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128		2,134,490
	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128		2,134,490
	FQHC			4,546,300	4,546,300	11,000,000				11,000,000		6,453,700
	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727		2,660,524
	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000		1,760,100
	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000		146,675
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014		2,500,000
	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000		704,040
	Enhanced primary care			14,065,750	14,065,750	34,032,786				34,032,786		19,967,036
	Tier 1 Milestone			14,465,500	14,465,500	35,000,000				35,000,000		20,534,500
Total LIP - Other Provider Access Systems				54,476,549	54,476,549	115,333,588				115,333,588		60,857,039
Grand Total All Provider Access Systems			99,350,980	753,421,282	852,772,262	978,017,899	241,084,640	636,702,524	130,546,454	1,986,351,517		1,133,579,255

Base Model 2 - Table 6
Proposed Funding for SFY 2013-14

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Hospitals Distributions				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Moffitt - GR			4,645,451	4,645,451
Bay County	-	-	5,348,464	5,348,464
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Gulf County	-	-	417,604	417,604
Halifax Hospital Medical Center Taxing District	-	2,143,644	18,109,172	20,252,816
Health Care District of Palm Beach County	-		3,500,000	3,500,000
Health Central			2,370,438	2,370,438
Hernando County			981,938	981,938
Highlands County			565,209	565,209
Hillsborough County	-	3,322,203		3,322,203
Hillsborough County - clerk of court				-
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	6,049,515	16,377,741	22,427,256
Manatee County			2,039,290	2,039,290
Marion County	-		2,085,150	2,085,150
Marion County Hospital Board		1,129,937		1,129,937
Miami-Dade County	12,094,236	42,611,755	316,170,556	370,876,547
North Brevard Hospital District	-	-	1,055,929	1,055,929
North Broward Hospital District	4,216,371	19,507,701	143,290,372	167,014,444
North Lake Hospital Taxing District	-	-	187,622	187,622
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Santa Rosa County			122,483	122,483
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	9,523,471	102,874,740	115,159,346
South Lake Hospital Taxing District		-	-	-
St. Johns County	0	-	-	-
Suwannee County Board of County Commissioners			224,283	224,283
Doctor's Memorial of Perry			-	-
GME DSH		870,200	-	870,200
undetermined amounts	2,188,721		634,048	2,822,769

**Base Model 2 - Table 6
Proposed Funding for SFY 2013-14**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
DSH (Shands-UF & FP GR)		5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	99,350,980	676,177,453	798,295,713

**Base Model 2 - Table 6
Proposed Funding for SFY 2013-14**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
			698,944,733	
Funding for Additional LIP Distributions				
Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,503,638	1,503,638
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
Enhanced primary care			14,065,750	14,065,750
Tier 1 Milestone			14,465,500	14,465,500
Total Government Transfer (Non-Hospitals)			54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	99,350,980	730,654,002	852,772,262