

Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs Using July 2012 10/31 Final rates			H Current Rebasing Status	I Added Provider Rebasing Costs Using July 2012 10/31 Final rates			K CUMULATIVE TOTALS	
					F InPatient	G Outpatient	Total		InPatient	Outpatient	Total	L ADDITIONAL COST	M TOTAL COST
1	260053	West Fl Community Care Center	04 05 06	44.5135%					0	0	0	0	0
2	101516	All Children'S Hospital	04 05 06	39.9382%	22,434,794	6,383,648	28,818,442	Included	0	0	0	0	28,818,442
3	100609	Miami Childrens Hospital	04 05 06	39.6792%	27,613,542	9,974,019	37,587,561	Included	0	0	0	0	66,406,003
4	100421	Jackson Memorial Hospital	04 05 06	38.9559%	103,102,304	10,448,360	113,550,664	Included	0	0	0	0	179,956,667
5	120006	Plantation General Hospital	04 05 06	30.8990%	5,753,805	0	5,753,805	Included	0	0	0	0	185,710,472
6	100129	Broward General Medical Center	04 05 06	29.6785%	25,493,264	6,230,422	31,723,686	Exempt	0	0	0	0	217,434,158
7	101443	Lakeside Medical Center	04 05 06	28.8252%				Rural	0	0	0	0	217,434,158
8	101486	St. Mary'S Hospital	04 05 06	28.3621%	12,228,365	1,018,427	13,246,792	Exempt	0	0	0	0	230,680,950
9	100498	North Shore Medical Center	04 05 06	26.2045%	10,451,014	2,244,210	12,695,224	Exempt	0	0	0	0	243,376,174
10	260011	Florida State Hospital	04	25.9585%					0	0	0	0	243,376,174
11	119784	Florida State Hospital - Med. Sur	04	25.9585%					0	0	0	0	243,376,174
12	100676	Shands At Jacksonville	04 05 06	25.4943%	18,887,627	10,674,316	29,561,943	Exempt	0	0	0	0	272,938,117
13	102385	Parkway Regional Medical Cente	04	25.0625%					0	0	0	0	272,938,117
14	102261	Homestead Hospital	04 05 06	24.3723%	11,621,871	420,435	12,042,306	Included	0	0	0	0	284,980,423
15	100838	Trinity Community Hospital	04 05	23.7809%					0	0	0	0	284,980,423
16	100994	Tampa General Hospital	04 06	23.4167%	48,882,926	2,772,573	51,655,499	Exempt	0	0	0	0	336,635,922
17	100030	Shands Teaching Hospital & Clir	04 05 06	23.0172%	41,283,280	13,854,455	55,137,735	Exempt	0	0	0	0	391,773,657
18	100331	Shands At Lake Shore	04 05 06	22.2881%				Rural	0	0	0	0	391,773,657
19	100978	St. Joseph'S Hospital	04 05 06	21.3514%	24,713,220	2,539,419	27,252,639	Exempt	0	0	0	0	419,026,296
20	102253	Gulf Coast Hospital - Ft. Myers	04 05 06	21.0523%					0	0	0	0	419,026,296
21	100200	Memorial Regional Hospital	04 05 06	20.1801%	19,931,662	11,373,894	31,305,556	Exempt	0	0	0	0	450,331,852
22	100412	Hialeah Hospital	04 05 06	19.9490%	8,229,368	954,427	9,183,795	Included	0	0	0	0	459,515,647
23	100625	Westchester General Hospital	04 05 06	19.7346%	2,096,472	42,411	2,138,883	Included	0	0	0	0	461,654,530
24	100366	Cedars Medical Center	04 05 06	19.6809%	8,257,767	1,121,286	9,379,053	Included	0	0	0	0	471,033,583
25	101567	Bayfront Medical Center	04 05 06	18.2281%	6,967,482	258,217	7,225,699	Exempt	0	0	0	0	478,259,282
26	101923	Desoto Memorial Hospital	04 05 06	18.0860%				Rural	0	0	0	0	478,259,282
27	101338	Orlando Regional Medical Cente	04 05 06	17.4017%	36,648,585	4,544,564	41,193,149	Exempt	0	0	0	0	519,452,431
28	100765	Sacred Heart Hospital	04 05 06	16.7023%	15,296,487	1,600,723	16,897,210	Exempt	0	0	0	0	536,349,641
29	101109	Lee Memorial Hospital	04 05 06	16.5420%	19,461,133	4,852,073	24,313,206	Exempt	0	0	0	0	560,662,847
30	104604	Palmetto General Hospital	04 05 06	16.0815%	10,252,726	0	10,252,726	Included	0	0	0	0	570,915,573
31	120260	Palms West Hospital	04 05 06	15.9600%	4,160,199	884,898	5,045,097	Included	0	0	0	0	575,960,670
32	120308	Columbia Hospital	04 05 06	15.4840%	1,550,656	301,406	1,852,062	Included	0	0	0	0	577,812,732
33	100218	North Broward Medical Center	04 05 06	15.0779%	5,716,151	1,222,194	6,938,345	Exempt	0	0	0	0	584,751,077
34	118079	Brandon Regional Medical Cente	04 05 06	14.8401%	5,850,703	0	5,850,703	Included	0	0	0	0	590,601,780
35	101401	Bethesda Memorial Hospital	04 05 06	14.8047%	5,763,459	303,674	6,067,133	Exempt	0	0	0	0	596,668,913
36	101036	Doctors Memorial Hospital - Boni	04 05 06	14.7907%				Rural	0	0	0	0	596,668,913
37	100986	South Florida Baptist Hospital	04 05 06	14.5670%	2,659,472	856,975	3,516,447	Included	0	0	0	0	600,185,360
38	119695	Lawnwood Regional Medical Cer	04 05 06	14.5307%	7,241,461	303,376	7,544,837	Exempt	0	0	0	0	607,730,197
39	101290	Florida Hospital	04 05 06	14.5052%	53,027,642	9,303,202	62,330,844	Included	0	0	0	0	670,061,041
40	101168	Manatee Memorial Hospital	04 05 06	14.4790%	7,029,653	397,979	7,427,632	Included	0	0	0	0	677,488,673
41	120057	Healthsouth Larkin Hospital-Miar	04 06	14.3278%	1,769,558	465,484	2,235,042	Included	0	0	0	0	679,723,715
42	108227	Lake Butler Hospital	04 05 06	13.8949%				Rural	0	0	0	0	679,723,715
43	100871	Brooksville Regional Hospital	04 05 06	13.5083%	2,586,820	0	2,586,820	Included	0	0	0	0	682,310,535
44	101133	Tallahassee Memorial Healthcar	04 05 06	13.3292%	8,901,465	801,119	9,702,584	Exempt	0	0	0	0	692,013,119
45	101885	Healthmark Regional Medical Ce	04 05 06	13.2440%				Rural	0	0	0	0	692,013,119
46	102288	Heart Of Florida Regional Medic	04 05 06	12.9356%	2,675,195	0	2,675,195	Included	0	0	0	0	694,688,314
47	117617	Gulf Coast Medical Center - Pan	04 05 06	12.9126%	5,365,484	432,036	5,797,520	Included	0	0	0	0	700,485,834
48	101842	Halifax Health	04 05 06	12.7990%	7,488,119	1,343,184	8,831,303	Exempt	0	0	0	0	709,317,137
49	101648	Lakeland Regional Medical Cent	04 05 06	12.7981%	8,283,076	1,643,769	9,926,845	Exempt	0	0	0	0	719,243,982
50	120103	St. Petersburg General Hospital	04 05 06	12.6712%	2,590,377	126,226	2,716,603	Included	0	0	0	0	721,960,585
51	120138	Kendall Regional Medical Cente	04 05 06	12.6163%	5,989,407	273,222	6,262,629	Included	0	0	0	0	728,223,214
52	100064	Bay Medical Center	04 05 06	12.3826%	2,965,395	945,948	3,911,343	Included	0	0	0	0	732,134,557

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53	102148	Florida Medical Center	Broward	04 05 06	12.3128%					0	0	0	0	732,134,557
54	101354	Health Central	Orange	04 05 06	12.1836%	1,556,165	395,957	1,952,122	Included	0	0	0	0	734,086,679
55	108219	Imperial Point Hospital	Broward	04 05 06	12.1111%	2,339,452	402,198	2,741,650	Included	0	0	0	0	736,828,329
56	102229	Memorial Hospital Pembroke	Broward	04 05 06	11.9607%	1,300,809	1,794,716	3,095,525	Exempt	0	0	0	0	739,923,854
57	120227	Saint Anthony'S Hospital		04 05 06	11.9230%	4,078,023	695,893	4,773,916	Included	0	0	0	0	744,697,770
58	100358	Baptist Hospital Of Miami	Dade	04 05 06	11.7766%	23,910,124	2,537,511	26,447,635	Included	0	0	0	0	771,145,405
59	120405	Coral Springs Medical Center	Broward	04 05 06	11.6825%	3,936,273	1,159,529	5,095,802	Included	0	0	0	0	776,241,207
60	100641	Baptist Medical Center	Duval	04 05 06	11.5626%	15,045,773	263,495	15,309,268	Included	0	0	0	0	791,550,475
61	101699	Winter Haven Hospital		04 05 06	11.5137%	4,857,752	854,544	5,712,296	Included	0	0	0	0	797,262,771
62	101389	Osceola Regional Medical Cente		04 05 06	11.4682%	5,774,719	750,161	6,524,880	Included	0	0	0	0	803,787,651
63	101192	Lower Keys Hospital	Monroe	04 05 06	11.4093%	2,298,530	232,286	2,530,816	Included	0	0	0	0	806,318,467
64	109606	Coral Gables Hospital	Dade	04 05	11.2746%	1,201,786	319,842	1,521,628	Included	0	0	0	0	807,840,095
65	100315	Naples Community Hospital	Collier	04 05 06	11.1760%	6,167,761	51,627	6,219,388	Included	0	0	0	0	814,059,483
66	103454	Memorial Hospital Miramar	Broward	05 06	10.9350%					1,705,401	2,105,945	3,811,346	3,811,346	817,870,829
67	101583	Morton F. Plant Hospital	Pinellas	04 05 06	10.7714%	9,310,804	1,547,948	10,858,752	Exempt	0	0	0	3,811,346	828,729,581
68	101800	Doctors Memorial Hospital - Perr	Taylor	04 05 06	10.7311%				Rural	0	0	0	3,811,346	828,729,581
69	101460	Jfk Medical Center	Palm Beach	04 05 06	10.5665%	7,323,577	0	7,323,577	Exempt	0	0	0	3,811,346	836,053,158
70	101141	Nature Coast Regional Hospital	Levy	04 05 06	10.3215%				Rural	0	0	0	3,811,346	836,053,158
71	101044	Indian River Memorial Hospital	Indian River	04 05 06	10.2202%					2,991,967	0	2,991,967	6,803,313	839,045,125
72	101028	University Community Hospital -		04 05 06	10.0065%					1,043,912	0	1,043,912	7,847,225	840,089,037
73	101877	Florida Hospital Deland	Volusia	04 05 06	9.9125%					2,346,342	125,717	2,472,059	10,319,284	842,561,096
74	113514	Putnam Community Medical Cen		04 05 06	9.7410%					0	0	0	10,319,284	842,561,096
75	104591	Northwest Regional Hospital	Broward	04 05	9.4330%					0	0	0	10,319,284	842,561,096
76	101494	Florida Hospital Zephyrhills	Pasco	04 05 06	9.4250%					0	546,030	546,030	10,865,314	843,107,126
77	120243	West Boca Medical Center		04 05	9.4193%					0	198,621	198,621	11,063,935	843,305,747
78	100536	Palm Springs General Hospital		04 05 06	9.3698%					0	135,915	135,915	11,199,850	843,441,662
79	100901	Florida Hospital Heartland	Highlands	04 05 06	9.2395%					0	2,494	2,494	11,202,344	843,444,156
80	102521	Memorial Hospital West	Broward	04 05 06	9.1575%					4,377,352	3,573,807	7,951,159	19,153,503	851,395,315
81	101711	Flagler Hospital	St Johns	04 05 06	9.1442%					0	0	0	19,153,503	851,395,315
82	102130	Wellington Regional Medical Cer		04 05 06	9.1182%	1,813,124	566,019	2,379,143	Exempt	0	0	0	19,153,503	853,774,458
83	100111	Wuesthoff Memorial Hospital		04 05 06	9.1170%					0	0	0	19,153,503	853,774,458
84	115193	Northside Hospital & Heart Institu	Pinellas	04 05 06	9.0328%	2,834,357	31,113	2,865,470	Exempt	0	0	0	19,153,503	856,639,928
85	100544	Metropolitan Hospital	Dade	04 05	9.0319%					0	177,694	177,694	19,331,197	856,817,622
86	101176	Munroe Regional Medical Center	Marion	04 05 06	9.0247%					5,390,625	37,331	5,427,956	24,759,153	862,245,578
87	100081	Holmes Regional Medical Center	Brevard	04 05 06	8.8964%	8,065,861	237,052	8,302,913	Exempt	0	0	0	24,759,153	870,548,491
88	111741	Orange Park Medical Center	Orange	04 05 06	8.7526%					0	507,844	507,844	25,266,997	871,056,335
89	101508	North Bay Hospital	Pasco	04 05 06	8.7433%					0	201,857	201,857	25,468,854	871,258,192
90	101834	Bert Fish Medical Center	Volusia	06	8.7037%					373,839	226,173	600,012	26,068,866	871,858,204
91	101541	Mease Hospital - Dunedin	Pinellas	04 05 06	8.6423%					1,029,231	0	1,029,231	27,098,097	872,887,435
92	105520	Community Hospital	Pasco	04 05 06	8.6189%					covered by GR	1,108,153	1,108,153	28,206,250	873,995,588
93	101931	Memorial Hospital Of Jacksonvill	Duval	04 06	8.6122%					0	631,410	631,410	28,837,660	874,626,998
94	100439	Mercy Hospital	Dade	05	8.5371%					0	282,086	282,086	29,119,746	874,909,084
95	101061	Jackson Hospital	Jackson	04 05 06	8.4885%				Rural	0	0	0	29,119,746	874,909,084
96	101214	Mariners Hospital	Monroe	06	8.3833%				Rural	0	0	0	29,119,746	874,909,084
97	100587	South Miami Hospital		04 05 06	8.1971%					0	5,496,249	5,496,249	34,615,995	880,405,333
98	109592	Pasco Regional Medical Center		04 06	8.1735%					0	0	0	34,615,995	880,405,333
99	101265	North Okaloosa Medical Center	Okaloosa	04 05 06	8.1665%					0	174,852	174,852	34,790,847	880,580,185
100	101737	Jay Hospital	Santa Rosa	04 05	8.1581%				Rural	0	0	0	34,790,847	880,580,185
101	101788	Central Florida Regional Hospita	Seminole	04 05 06	8.0513%					0	132,847	132,847	34,923,694	880,713,032
102	119806	Capital Regional Medical Center	Leon	04 05 06	7.9615%					0	0	0	34,923,694	880,713,032
103	103209	Wuesthoff Medical Center		04 05 06	7.6838%					0	0	0	34,923,694	880,713,032
104	111325	Fort Walton Beach Medical Cent	Okaloosa	04 05 06	7.6824%					0	2,169,658	2,169,658	37,093,352	882,882,690

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105	101231	Baptist Medical Center - Nassau	Nassau	04 05	7.5829%				Rural	0	0	0	37,093,352	882,882,690
106	109886	Ocala Regional Medical Center	Marion	04 05 06	7.4320%					0	0	0	37,093,352	882,882,690
107	101761	Memorial Hospital - Sarasota	Sarasota	04 05 06	7.4045%					8,752,556	550,999	9,303,555	46,396,907	892,186,245
108	102598	Edward White Hospital	Pinellas	04 05 06	7.3958%					0	10,248	10,248	46,407,155	892,196,493
109	120375	Aventura Medical Center	Dade	04 05	7.3643%					0	570,963	570,963	46,978,118	892,767,456
110	119717	Cape Coral Hospital	Lee	04 05 06	7.2926%					3,255,227	758,974	4,014,201	50,992,319	896,781,657
111	119971	St. Lucie Medical Center		04 05 06	7.2602%	3,254,031	58,794	3,312,825	Exempt	0	0	0	50,992,319	900,094,482
112	100072	Shands At Starke		04 05 06	7.2150%					0	0	0	50,992,319	900,094,482
113	100731	Saint Vincent'S Health System		04 05 06	7.1857%	3,831,300	425,632	4,256,932	Exempt	0	0	0	50,992,319	904,351,414
114	100897	Highlands Regional Medical Cen	Highlands	04 06	7.0784%					1,183,705	15,419	1,199,124	52,191,443	905,550,538
115	101079	Leesburg Regional Medical Cent	Lake	04	7.0443%					2,888,607	200,797	3,089,404	55,280,847	908,639,942
116	112801	University Hospital		04 05 06	7.0223%					0	0	0	55,280,847	908,639,942
117	120413	Bartow Memorial Hospital	Polk	05	6.9109%					515,189	256,479	771,668	56,052,515	909,411,610
118	101524	Good Samaritan Medical Center	Palm Beach	04 05 06	6.8725%					1,608,033	322,526	1,930,559	57,983,074	911,342,169
119	100749	Baptist Hospital Of Pensacola	Escambia	04 05 06	6.8472%	6,930,252	2,160,425	9,090,677	Exempt	0	0	0	57,983,074	920,432,846
120	108626	North Florida Regional Medical C	Alachua	05 06	6.6616%					0	17,473	17,473	58,000,547	920,450,319
121	101184	Martin Memorial Medical Center	Martin	04 05 06	6.5970%					0	0	0	58,000,547	920,450,319
122	101745	Santa Rosa Medical Center		04 05	6.5838%					753,019	138,674	891,693	58,892,240	921,342,012
123	100048	Ed Fraser Memorial Hospital	Baker	04 05 06	6.5374%					1,488,395	1,467,766	2,956,161	61,848,401	924,298,173
124	100102	Parrish Medical Center		04 05 06	6.4512%					0	0	0	61,848,401	924,298,173
125	101796	Shands Live Oak Regional Medic		04 05 06	6.4395%					0	0	0	61,848,401	924,298,173
126	100943	University Community Hosp. - Ce		04 05 06	6.3864%					513,085	0	513,085	62,361,486	924,811,258
127	100463	Mt. Sinai Medical Center	Dade	04 05	6.0759%	5,998,693	624,225	6,622,918	Exempt	0	0	0	62,361,486	931,434,176
128	119989	Seven Rivers Community Hospit.		04 05 06	6.0369%					0	5,418	5,418	62,366,904	931,439,594
129	101664	Lake Wales Medical Center	Polk	04 05 06	6.0222%					covered by GR	120,504	120,504	62,487,408	931,560,098
130	113212	West Florida Hospital		04 05 06	5.9944%					0	333,291	333,291	62,820,699	931,893,389
131	101613	Helen Ellis Memorial Hospital	Pinellas	04 05 06	5.9150%					0	56,589	56,589	62,877,288	931,949,978
132	120022	St. Catherine'S Rehabilitation Ho		05 06	5.8392%					0	0	0	62,877,288	931,949,978
133	120081	Mease Hospital - Countryside	Pinellas	04 05 06	5.8302%					3,518,921	947,223	4,466,144	67,343,432	936,416,122
134	101826	Florida Hospital Fish Memorial	Volusia	04 05 06	5.8088%					989,930	227,334	1,217,264	68,560,696	937,633,386
135	101591	Sun Coast Hospital		04 05	5.7731%					0	0	0	68,560,696	937,633,386
136	120324	H. Lee Moffit Cancer Center	Hillsborough	04 05 06	5.6803%	1,775,963	9,457,894	11,233,857	Exempt	0	0	0	68,560,696	948,867,243
137	119750	Raulerson Hospital		04 05 06	5.6273%					0	0	0	68,560,696	948,867,243
138	101095	Florida Hospital Waterman	Lake	04 05 06	5.6058%					2,542,042	446,051	2,988,093	71,548,789	951,855,336
139	100285	Peace River Regional Medical Ci		04 05 06	5.5426%					0	430,597	430,597	71,979,386	952,285,933
140	101087	South Lake Memorial Hospital		04 05 06	5.4967%					1,804,393	418,259	2,222,652	74,202,038	954,508,585
141	111341	Gulf Coast Medical Center	Lee	04 05 06	5.4388%					6,719,691	1,023,259	7,742,950	81,944,988	962,251,535
142	101206	Fishermen'S Hospital	Monroe	04 05 06	5.2631%					0	0	0	81,944,988	962,251,535
143	102199	Citrus Memorial Hospital	Citrus	05 06	5.2189%					1,480,723	323,827	1,804,550	83,749,538	964,056,085
144	101150	Madison County Memorial Hospit	Madison	04 05 06	5.1573%					0	0	0	83,749,538	964,056,085
145	119881	Regional Medical Center At Bayc		04 05 06	5.0118%					0	95,294	95,294	83,844,832	964,151,379
146	101851	Medical Center-Peninsula	Volusia	05 06	4.9095%					0	0	0	83,844,832	964,151,379
147	120090	Delray Medical Center	Palm Beach	04 05	4.8470%					1,451,654	31,511	1,483,165	85,327,997	965,634,544
148	102326	Baptist Hospital - Beaches	Duval	04 05 06	4.8150%					0	340,788	340,788	85,668,785	965,975,332
149	119946	South Bay Hospital		04 05 06	4.8044%					164,793	32,995	197,788	85,866,573	966,173,120
150	100862	Hendry Regional Medical Center	Hendry	04 05 06	4.7435%					0	0	0	85,866,573	966,173,120
151	112305	Westside Regional Medical Cent		04 05 06	4.7147%					0	204,847	204,847	86,071,420	966,377,967
152	119741	Largo Medical Center	Pinellas	04 05 06	4.6868%	946,712	156,473	1,103,185	Exempt	0	0	0	86,071,420	967,481,152
153	101117	Lehigh Regional Medical Center	Lee	04 05	4.6811%					0	0	0	86,071,420	967,481,152
154	100099	Cape Canaveral Hospital	Brevard	04 06	4.61%					0	225,042	225,042	86,296,462	967,706,194
155	100277	Charlotte Regional Medical Cent	Charlotte	04	4.56%					0	46,149	46,149	86,342,611	967,752,343
156	102407	St. John'S Rehabilitation Hospita		05 06	4.38%					0	0	0	86,342,611	967,752,343

Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs			H Current Rebasing Status	I Added Provider Rebasing Costs			L CUMULATIVE TOTALS	
					Using July 2012 10/31 Final rates				Using July 2012 10/31 Final rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
157	120014	Sebastian Hospital	04	4.36%					0	0	0	86,342,611	967,752,343
158	101869	Memorial Hospital - Ormond Bea	04	4.20%					0	347,850	347,850	86,690,461	968,100,193
159	101940	Campbellton-Graceville Hospital	Jackson	04 05 06	4.19%			Rural	0	0	0	86,690,461	968,100,193
160	120073	Oak Hill Hospital	Hernando	04 06	4.10%				0	118,256	118,256	86,808,717	968,218,449
161	260029	N.E. Florida State Hospital	Baker	05 06	4.08%				0	0	0	86,808,717	968,218,449
162	103233	Sacred Hospital On The Emeralc		04 05	4.05%			Rural	0	0	0	86,808,717	968,218,449
163	101907	Northwest Florida Community Hc	Washington	04 05 06	3.91%			Rural	0	0	0	86,808,717	968,218,449
164	101257	Twin Cities Hospital		04 05 06	3.57%				0	183,090	183,090	86,991,807	968,401,539
165	101893	Florida Hospital Flagler	Flagler	04 05 06	3.42%			Rural	0	0	0	86,991,807	968,401,539
166	100269	Calhoun Liberty Hospital	Calhoun	05 06	3.41%			Rural	0	0	0	86,991,807	968,401,539
167	119768	Lake City Medical Center	Columbia	04 05 06	3.34%				0	223,266	223,266	87,215,073	968,624,805
168	103420	Lakewood Ranch Medical Center	Manatee	05 06	3.32%				0	122,763	122,763	87,337,836	968,747,568
169	102105	Palm Beach Gardens Medical Cc		04 05	3.11%				1,176,134	165,765	1,341,899	88,679,735	970,089,467
170	119733	Venice Hospital		06	3.08%				0	0	0	88,679,735	970,089,467
171	102571	Northridge Medical Center	Broward	04 05	2.97%				0	0	0	88,679,735	970,089,467
172	117463	Fawcett Memorial Hospital	Charlotte	04 05 06	2.91%				0	297,336	297,336	88,977,071	970,386,803
173	103179	The Villages Regional Hospital		04	2.44%				0	149,603	149,603	89,126,674	970,536,406
174	110213	Blake Medical Center	Manatee	04 05 06	2.43%				833,536	272,796	1,106,332	90,233,006	971,642,738
175	119954	Doctors Hospital Of Sarasota	Sarasota	04 05 06	2.20%				0	0	0	90,233,006	971,642,738
176	120286	Doctors Hospital		06	2.04%				0	0	0	90,233,006	971,642,738
177	102601	Florida Hospital - Wauchula	Highlands	04 05 06	1.97%			Rural	0	0	0	90,233,006	971,642,738
178	100803	George E. Weems Memorial Hos	Franklin	05	1.87%			Rural	0	0	0	90,233,006	971,642,738
179	120294	Jupiter Medical Center	Palm Beach	04	1.60%				80,237	71,708	151,945	90,384,951	971,794,683
180	102539	Englewood Community Hospital	Sarasota	04 05 06	1.54%				0	438,461	438,461	90,823,412	972,233,144
181	101419	Boca Raton Community Hospital	Palm Beach	05	1.51%				0	861,561	861,561	91,684,973	973,094,705
182	106470	Specialty Hospital Of Jacksonvill		06	1.08%				0	0	0	91,684,973	973,094,705
183	120341	Healthsouth Rehab. Hospital Tre	Indian River	05	0.90%				0	0	0	91,684,973	973,094,705
184	120383	Healthsouth Rehab. Institute - Se	Sarasota	05	0.63%				0	0	0	91,684,973	973,094,705
185	260045	South Florida State Hospital		06	0.33%				0	0	0	91,684,973	973,094,705
186	100595	South Shore Hospital							0	0	0	91,684,973	973,094,705
187	100811	Gadsden Community Hospital	Gadsden						0	0	0	91,684,973	973,094,705
188	120111	Palms Of Pasadena Hospital							0	52,762	52,762	91,737,735	973,147,467
189	102610	A. G. Holley State Hospital	Palm Beach			560,556	0	560,556	Exempt	0	0	91,737,735	973,708,023
190	116483	Ann Bates Leach Eye Hospital	Dade	06	0.00%	5,752	1,163,664	1,169,416	Exempt	0	0	91,737,735	974,877,439
191	101966	Clearwater Community Hospital	Pinellas						0	0	0	91,737,735	974,877,439
192	102202	Cleveland Clinic Hospital	Broward						0	0	0	91,737,735	974,877,439
193	120049	Daytona Medical Center	Volusia						0	0	0	91,737,735	974,877,439
194	102776	Douglass Gardens Hospital	Dade						0	0	0	91,737,735	974,877,439
195	102750	Emerald Coast Rehabilitation Ho	Bay						0	37,486	37,486	91,775,221	974,914,925
196	102032	Florida Medical Center South	Broward						0	0	0	91,775,221	974,914,925
197	102717	Genesis Rehabilitation Hospital	Duval						0	0	0	91,775,221	974,914,925
198	204811	Health Central Park	Orange						0	0	0	91,775,221	974,914,925
199	102709	Healthsouth Hospital - Miami	Dade						0	0	0	91,775,221	974,914,925
200	101753	Healthsouth Rehab. Hospital - Lz	Pinellas						0	0	0	91,775,221	974,914,925
201	120421	Healthsouth Rehab. Hospital - Se	Brevard						0	10,494	10,494	91,785,715	974,925,419
202	120278	Healthsouth Rehab. Hospital - Su	Broward						0	93,633	93,633	91,879,348	975,019,052
203	120332	Healthsouth Rehab Hospital - Ta	Leon						0	34,360	34,360	91,913,708	975,053,412
204	100188	Holy Cross Hospital	Broward						0	833,943	833,943	92,747,651	975,887,355
205	102300	Kindred Hospital - Central Tamp	Hillsborough						0	0	0	92,747,651	975,887,355
206	101915	Kindred Hospital - S Florida - Hol	Broward						0	0	0	92,747,651	975,887,355
207	119938	Kindred Hospital - S. Fla - Coral	Dade						0	0	0	92,747,651	975,887,355
208	100196	Kindred Hospital - South Florida	Broward						0	0	0	92,747,651	975,887,355

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USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs Using July 2012 10/31 Final rates			H Current Rebasing Status	I Added Provider Rebasing Costs Using July 2012 10/31 Final rates			L CUMULATIVE TOTALS		
					F InPatient	G Outpatient	Total		InPatient	J Outpatient	K Total	L ADDITIONAL COST	M TOTAL COST	
209	102342	Kindred Hospital Bay Area - Tam	Hillsborough							0	0	0	92,747,651	975,887,355
210	112798	Memorial Hospital Of Tampa	Hillsborough							0	76,018	76,018	92,823,669	975,963,373
211	201006	Memorial Manor	Broward							0	0	0	92,823,669	975,963,373
212	100706	Methodist Hospital, Inc.	Duval							0	0	0	92,823,669	975,963,373
213	100447	Miami Heart Institute	Dade							0	0	0	92,823,669	975,963,373
214	140442	North Dade Health Center (Jmh)	Dade							0	0	0	92,823,669	975,963,373
215	102245	Palm Beach Regional Hospital								0	0	0	92,823,669	975,963,373
216	103144	Physicians Regional Medical Cer								1,321,779	207,339	1,529,118	94,352,787	977,492,491
217	101681	Polk General Hospital								0	0	0	94,352,787	977,492,491
218	102237	Pompano Beach Medical Center								0	0	0	94,352,787	977,492,491
219	101311	Princeton Hospital								0	0	0	94,352,787	977,492,491
220	100722	Saint Luke'S Hospital				239,488	51,746	291,234	Exempt	0	0	0	94,352,787	977,783,725
221	279684	Sarasota County Health Departm								0	0	0	94,352,787	977,783,725
222	103373	Select Specialty Hospital Miami								0	0	0	94,352,787	977,783,725
223	103438	Select Specialty Hospital Panam								0	0	0	94,352,787	977,783,725
224	103284	Sister Emmanuel Hospital								0	0	0	94,352,787	977,783,725
225	119997	South Seminole Community Hos								0	0	0	94,352,787	977,783,725
226	102466	Spring Hill Regional Hospital								0	0	0	94,352,787	977,783,725
227	119962	Sunland - Marianna								0	0	0	94,352,787	977,783,725
228	119920	Tacachale Dahlia Hospital								0	0	0	94,352,787	977,783,725
229	119849	Town & Country Hospital								108,296	18,525	126,821	94,479,608	977,910,546
230	100471	University Of Miami Hospital & C		06	0.00%	0	4,670,230	4,670,230	Exempt	0	0	0	94,479,608	982,580,776
231	102679	Vencor Hospital - North Florida								0	0	0	94,479,608	982,580,776
232	102768	Kindred Hospital-St. Petersburg	Pinellas							0	0	0	94,479,608	1,077,060,384
233	101702	West Gables Rehabilitation								0	0	0	94,479,608	1,171,539,992
234	101362	Winter Park Memorial Hospital								0	0	0	94,479,608	1,266,019,600
Totals							746,579,623	141,521,545	888,101,168		62,408,614	32,070,994	94,479,608	

"Safety Net" Screen Threshold 0.00%

Note: "Percent of Total" screen values are based on averaged 2003, 2004 and 2005 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Providers with inpatient costs covered by G/R

Number	Provider Name	Amount
105520	Community Hospital	2,773,409
101664	Lake Wales Medical Center	408,499
Total G/R needed		3,181,908