

**SFY 2013-14 - Base Model**

DSH 1  
LIP 1

	<b>LIP</b>	<b>DSH</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,000,000,000	241,084,640	130,546,071	651,097,146	9,932,000
	0.5867	0.5879	0.5867	0.5867	0.5867
	0.4133	0.4121	0.4133	0.4133	0.4133
Federal	586,700,000	141,733,660	76,591,380	381,998,695	5,827,104
State	413,300,000	99,350,980	53,954,691	269,098,450	4,104,896

plus 250,000 gr only

Model 1

LIP funded at 1 billion  
DSH using current distribution methodology with federal reduction  
The allocation factor is 8.5%  
Updated FMAP  
Continues LIP STC Milestone \$50 million

Special LIP - Table 1	113,373,698
Allocation Distribution - Table 2	756,542,714
Non hospital distribution	130,333,588
<b>Total</b>	<b>1,000,250,000</b>

**Base Model - Table 1**  
**SFY 2013-14**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP payments									Total Special LIP	
			Proportional		Designated Trauma Centers								
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total	Safety-Net	QUALITY ADD-ON	Specialty Pediatric		
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	-	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	-	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	-	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	206,266	0	206,266	4,335,313	200,000	704,583	5,446,162	0
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	-	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	-	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	-	1,220,091	0	1,220,091	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	-	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	264,648	0	514,648	0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	-	0	0	130,140	0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	206,266	0	206,266	282,202	58,418	0	546,886	0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	-	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	-	90,745	0	90,745	0
119881	Bayonet Point	POLK	0	0	0	206,266	0	206,266	-	0	0	206,266	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	206,266	0	206,266	127,641	18,471	0	352,378	0
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	-	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	-	134,104	0	134,104	0
110213	Blake Medical Center		0	0	0	206,266	0	206,266	-	0	0	206,266	0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	-	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	-	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	-	211,138	0	211,138	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	-	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	69,150	0	0	0	0	-	124,080	0	193,230	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	-	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	71,992	538,924	0	0	538,924	-	511,798	0	1,122,714	0
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	-	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	-	0	0	145,416	0
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	-	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	-	0	0	157,981	0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	-	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	-	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	-	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	-	19,635	0	19,635	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	-	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	-	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	-	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	-	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	-	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	-	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	-	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	-	79,786	0	79,786	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	-	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	-	0	0	0	0

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			Proportional		Designated Trauma Centers								
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total	Safety-Net	QUALITY ADD-ON	Specialty Pediatric		
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	-	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	-	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	-	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	-	41,320	0	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	-	42,750	0	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	-	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	-	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	-	0	0	180,202
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	-	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	-	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	-	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	-	0	0	1,059,212
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	-	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	-	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	-	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	-	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	-	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	-	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	-	0	0	127,375
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	-	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	-	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	0	36,372	225,327	0	261,699
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	-	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	-	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	-	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	-	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	-	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	-	165,191	0	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	206,266	0	206,266	0	-	65,728	0	271,994
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	-	19,734	0	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	-	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	-	0	0	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	50,850	0	0	0	0	0	-	74,269	0	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	-	0	0	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	-	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	-	251,529	0	251,529

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			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total					
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	-	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	206,266	0	0	206,266	-	99,564	0	305,830
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	-	417,436	0	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	-	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	55,504	0	0	0	0	0	-	83,702	0	139,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	-	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	-	0	0	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	0	538,924	2,094,320	654,996	0	5,077,196
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	-	0	0	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	845,680	0	0	0	0	0	-	301,435	0	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	206,266	0	0	206,266	-	244,751	0	451,017
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	-	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	-	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	-	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	206,266	0	0	206,266	-	174,095	0	380,361
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	-	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	492,161	0	0	0	0	0	-	43,515	0	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	-	3,672	0	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	206,266	0	0	206,266	-	254,983	0	461,249
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	206,266	0	0	206,266	777,535	142,772	0	1,126,573
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	-	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	-	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	-	73,506	0	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	-	0	0	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	-	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	-	94,286	0	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	-	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	-	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	-	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	-	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	0	538,924	-	1,382,460	0	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	-	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	-	80,305	0	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	-	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	-	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	-	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	-	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	206,266	0	0	206,266	3,518,220	200,000	704,583	4,629,069

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101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	281,521	0	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	0	5,991,605	180,327	0	6,171,932
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	-	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	-	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	-	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	0	165,111	144,071	0	309,182
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	-	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	-	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	206,266	0	0	206,266	-	219,065	0	425,331
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	-	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	-	89,269	0	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	-	103,184	0	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	-	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	-	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	-	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	206,266	0	0	206,266	-	0	0	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	0	538,924	3,646,749	532,500	0	4,718,173
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	-	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	-	180,741	0	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	-	296,451	0	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	-	232,180	0	232,180
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	-	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	-	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	-	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	-	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	-	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	-	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	935,512	222,852	0	1,158,364
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	-	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	-	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	-	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	-	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	-	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	0	438,491	2,738,456	163,302	0	3,340,249
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	-	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	-	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	-	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	0	538,924	30,651,450	206,187	0	32,927,727
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	0	140,820	0	0	394,492

**Base Model - Table 1**  
**SFY 2013-14**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP payments									Total Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net	QUALITY ADD-ON	Specialty Pediatric		
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total					
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	140,819	0	0	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	140,819	0	0	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	0	538,924	4,205,236	2,086,660	0	7,586,553
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	-	17,064	0	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	-	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	16,338	0	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	-	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	-	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	0	438,491	438,491	13,897	486,609	0	938,997
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	-	104,347	0	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	0	438,491	438,491	171,657	480,156	0	1,090,304
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	492,161	0	0	0	0	0	-	90,189	0	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	-	170,918	0	170,918
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	-	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	-	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	206,266	0	206,266	35,930	156,095	0	398,291
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	0	538,924	11,163,051	401,287	0	13,862,825
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	-	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	-	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	-	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	-	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	-	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	-	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	-	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	-	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	-	0	0	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	-	21,108	0	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	-	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	1,104,422	41,139	0	1,145,561
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0	0
100722	St. Lukes										6,197		6,197
999999	Undetermined												0
987987987	Children		0		0	0	0	0	0				0

**Base Model - Table 1  
SFY 2013-14**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP payments									Total Special LIP
			Proportional		Designated Trauma Centers							
			RURAL	Primary Care	Level 1	II OR Peds	II and Ped	Trauma Total	Safety-Net	QUALITY ADD-ON	Speciality Pediatric	
		Totals	5,622,246	10,054,728	3,772,467	3,093,991	1,753,963	8,620,421	72,667,137	15,000,000	1,409,166	113,373,698

**Table 2 - LIP 4 & 5 Projections  
Base Model - SFY 2013-14**

		10%threshold										Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days RA=(CA+CG)	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (C5)	Preliminary Amount (108.5% of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RHsum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419.573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RHsum(RH))	Proportional Adjust. Remaining (non-Ru Hospitals) RN x (alloc-sum(RJ)-sur)	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	RP = (RL+RO)	
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	6905561	AGAPE COMMUNITY HEALTH CENTER																
3	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
4	101516	ALL CHILDREN'S HOSPITAL	A	34,931	851.15230	35,782.15230				47,785.51582					0.01561			
5	116483	ANN BATES LEACH EYE HOSPITAL	A	0		0.00000				3,526.49048					0.00115			
6	120375	AVENTURA MEDICAL CENTER	A	6,637	1,074.95331	7,711.95331				16,989.30783					0.00555			
7	102326	BAPTIST HOSPITAL - BEACHES	A	1,491	1,429.80502	2,920.80502				5,755.73170					0.00188			
8	100358	BAPTIST HOSPITAL OF MIAMI	A	24,068	6,527.74815	30,595.74815				54,261.74765					0.01772			
9	100749	BAPTIST HOSPITAL OF PENSACOLA	A	9,122	2,760.60977	11,882.60977				27,064.60094					0.00884			
10	100641	BAPTIST MEDICAL CENTER	A	29,017	4,705.97305	33,722.97305				59,350.95666					0.01939			
11	101231	BAPTIST MEDICAL CENTER NASSAU	A	1,163	972.81212	2,135.81212		Yes		3,618.37605	0.05239	126,764	126,764			126,764		
12	120413	BARTOW MEMORIAL HOSPITAL	A	823	0.00000	823.00000				4,434.29759					0.00145			
13	290068	BAY COUNTY PUBLIC HEALTH UNIT																
14	100064	BAY MEDICAL CENTER	A	11,856	5,893.26310	17,749.26310	5,348,464	Yes		23,703.36192	5,803,083				0.00774	5,803,083	5,803,083	
15	101567	BAYFRONT MEDICAL CENTER	A	17,827	6,221.73176	24,048.73176				31,822.67810					0.01039			
16	101834	BERT FISH MEDICAL CENTER	A	1,627	2,069.43686	3,696.43686		Yes		2,632.94395					0.00086			
17	101401	BETHESDA MEMORIAL HOSPITAL	A	17,845	3,388.15901	21,233.15901				35,689.19116					0.01166			
18	110213	BLAKE MEDICAL CENTER	A	1,687	356.93832	2,043.93832												
19	101419	BOCA RATON COMMUNITY HOSPITAL	A	2,384	266.82089	2,650.82089												
20	605514	BOND COMMUNITY HEALTH CENTER																
21	605514	BOND COMMUNITY HEALTH CENTER																
22	295540	BORINQUEN HEALTH CARE																
23	279145	BRADFORD COUNTY HEALTH DEPARTMENT																
24	118079	BRANDON REGIONAL MEDICAL CENTER	A	14,564	3,165.27371	17,729.27371				22,773.35218					0.00744			
25	519251	BREVARD COUNTY HEALTH DEPARTMENT																
26	519251	BREVARD COUNTY PUBLIC HEALTH UNIT																
27	6886931	BREVARD HEALTH ALLIANCE																
28	6886931	BREVARD HEALTH ALLIANCE (DIABETES)																
29	102652	BROOKS REHABILITATION HOSPITAL	F			0.00000												
30	100871	BROOKSVILLE REGIONAL HOSPITAL	A	7,965	1,311.47844	9,276.47844	981,938			15,991.94632	1,065,403				0.00522	1,065,403	1,065,403	
31	6800271	BROWARD COMMUNITY FH																
32	100129	BROWARD GENERAL MEDICAL CENTER	A	46,669	17,146.43312	63,815.43312	104,697,369	Yes		95,773.81886	113,596,645				0.03128	113,596,645	113,596,645	
33	520331	C. L. BRUMBACK																
34	100269	CALHOUN LIBERTY HOSPITAL	A	129	18.15470	147.15470		Yes		583.88936	0.00845	20,456	20,456			20,456		
35	6800025	CAMILLUS HEALTH CONCERN, INC.																
36	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	117	11.66590	128.66590		Yes	Yes				0			0		
37	100099	CAPE CANAVERAL HOSPITAL	A	1,871	1,464.32637	3,335.32637				5,574.99519					0.00182			
38	119717	CAPE CORAL HOSPITAL	A	3,881	2,522.29094	6,403.29094		Yes		14,195.87322					0.00464			
39	119806	CAPITAL REGIONAL MEDICAL CENTER	A	4,301	515.29854	4,816.29854				11,301.55683					0.00369			
40	34079	CARE RESOURCE																
41	100366	CEDARS MEDICAL CENTER	A	24,684	2,063.60988	26,747.60988				26,626.81340					0.00870			
42	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
43	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)																
44	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	4,779	643.44579	5,422.44579				7,668.84808					0.00250			
45	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
46	100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,237	1,750.32769	2,987.32769												
47	279196	CITRUS COUNTY - GEORGE DAME CENTER																
48	279196	CITRUS COUNTY HEALTH DEPARTMENT																
49	6885713	CITRUS HEALTH NETWORK																
50	102199	CITRUS MEMORIAL HOSPITAL	A	3,638	86.77487	3,724.77487	7,215,881	Yes		6,411.10952	7,829,231				0.00209	7,829,231	7,829,231	
51	279200	CLAY COUNTY HEALTH DEPARTMENT																
52	100307	CLAY MEMORIAL HOSPITAL	X															



**Table 2 - LIP 4 & 5 Projections  
Base Model - SFY 2013-14**

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days RA=(CA+CG)	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	10%threshold Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (C5)	Preliminary Amount (108.5% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	
											Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RHsum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419.573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RHsum(RH))	Proportional Adjust. Remaining (non-Ru Hospitals RO = (sel(RI) + RN)	Adjusted Non-Rural Payments RO = (sel(RI) + RN)		
53	101966	CLEARWATER COMMUNITY HOSPITAL																
54	102202	CLEVELAND CLINIC HOSPITAL	F			0.00000												
55	6839550	COLLIER HEALTH SERVICES																
56	291528	COLLIER HEALTH SERVICES, INC.																
57	120308	COLUMBIA HOSPITAL	A	8,574	2,046.88578	10,620.88578			13,712.20442						0.00448			
58	295655	COMMUNITY HC - J. R. CLARKE																
59	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)																
60	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)																
61	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)																
62	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
63	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
64	606383	COMMUNITY HEALTH CENTERS OF PINELLAS																
65	295451	COMMUNITY HEALTH CENTERS, INC.																
66	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)																
67	295728	COMMUNITY HEALTH OF SOUTH FLORIDA																
68	105520	COMMUNITY HOSPITAL	A	8,027	936.96734	8,963.96734			10,526.45955						0.00344			
69	109606	CORAL GABLES HOSPITAL	A	5,192	248.94240	5,440.94240			3,795.22592						0.00124			
70	120405	CORAL SPRINGS MEDICAL CENTER	A	8,579	1,115.41170	9,694.41170	8,847,271	Yes	21,583.75457	9,599,289					0.00705		9,599,289	9,599,289
71	279234	DADE COUNTY DEPARTMENT OF HEALTH																
72	120049	DAYTONA MEDICAL CENTER																
73	110060	DEERING HOSPITAL	X															
74	120090	DELRAY MEDICAL CENTER	A	3,543	2,433.80982	5,976.80982												
75	279242	DESOTO COUNTY PUBLIC HEALTH UNIT																
76	101923	DESOTO MEMORIAL HOSPITAL	A	2,048	1,190.51095	3,238.51095			Yes	3,505.76436		0.05076	122,818	122,818				122,818
77	279251	DIXIE COUNTY HEALTH DEPARTMENT																
78	103543	DOCTORS' HOSPITAL - CORAL GABLES	F			0.00000			4,995.72328						0.00163			
79	119954	DOCTORS HOSPITAL OF SARASOTA	A	755	209.28937	964.28937												
80	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	A	674	355.80014	1,029.80014		Yes	Yes	1,597.54631		0.02313	55,967	55,967				55,967
81	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	A	1,275	1,044.61037	2,319.61037			Yes	2,091.06421		0.03028	73,257	73,257				73,257
82	102776	DOUGLASS GARDENS HOSPITAL	F			0.00000												
83	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
84	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
85	279269	DUVAL COUNTY HEALTH DEPARTMENT																
86	100048	ED FRASER MEMORIAL HOSPITAL	A	29	-2,268.57171	-2,239.57171		Yes	Yes	925.96066		0.01341	32,439	32,439				32,439
87	212032	EDWARD J HEALEY REHAB AND NURSING HOME																
88	102598	EDWARD WHITE HOSPITAL	A	1,695	748.39890	2,443.39890			2,913.20308						0.00095			
89	102750	EMERALD COAST REHABILITATION HOSPITAL	F			0.00000												
90	102539	ENGLEWOOD COMMUNITY HOSPITAL	A	274	153.05662	427.05662												
91	6929907	ESCAMBIA COMMUNITY CLINICS, INC.																
92	101435	EVERGLADES REGIONAL MEDICAL CENTER	X															
93	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY																
94	295701	FAMILY HEALTH CENTER OF SW FLORIDA																
95	117463	FAWCETT MEMORIAL HOSPITAL	A	1,544	366.83705	1,910.83705												
96	101206	FISHERMEN'S HOSPITAL	A	260	277.74409	537.74409			Yes	462.10443		0.00669	16,189	16,189				16,189
97	101711	FLAGLER HOSPITAL	A	6,079	2,724.09825	8,803.09825				12,601.34914					0.00412			
98	295744	FLORIDA COMMUNITY HEALTH CENTERS																
99	101290	FLORIDA HOSPITAL	A	71,172	34,690.06733	105,862.06733				164,580.12647					0.05376			
100	102601	FLORIDA HOSPITAL - WAUCHULA	A	110	1,433.15626	1,543.15626			Yes	1,146.12578		0.01659	40,153	40,153				40,153
101	101877	FLORIDA HOSPITAL DELAND	A	4,659	1,510.39473	6,169.39473				9,521.82553					0.00311			
102	101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,482	1,318.31563	3,800.31563				8,394.31586					0.00274			
103	101893	FLORIDA HOSPITAL FLAGLER	A	690	720.57048	1,410.57048			Yes	4,022.01826		0.05824	140,904	140,904				140,904
104	100901	FLORIDA HOSPITAL HEARTLAND	A	5,139	1,914.23396	7,053.23396				9,851.99997					0.00322			
105	101095	FLORIDA HOSPITAL WATERMAN	A	3,917	1,160.53924	5,077.53924	106,194			12,076.43060	115,220				0.00394		115,220	115,220
106	101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	3,277	1,800.59526	5,077.59526				8,265.27710					0.00270			
107	102148	FLORIDA MEDICAL CENTER	X															
108	102032	FLORIDA MEDICAL CENTER SOUTH																
109	260011	FLORIDA STATE HOSPITAL																
110	119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	7,051	0.00000	7,051.00000												
111	111325	FORT WALTON BEACH MEDICAL CENTER	A	6,424	753.11811	7,177.11811				10,896.53888					0.00356			
112	11826	FOUND CARE																
113	260037	G. PIERCE WOOD HOSPITAL	X															

**Table 2 - LIP 4 & 5 Projections**  
**Base Model - SFY 2013-14**

		10%threshold									Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days RA=(CA+CG)	Amount of Local Tax Support RB	Public Non-State Hospital RC	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (C5)	Preliminary Amount (108.5% of Local Funding) R1 (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. R2=Sel(RHsum(RH))	Proportional Adjust. For Rural Hospitals RK = (R2 x 2,419,573)	Adjusted Rural Payments RL = (Sel(R1)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RHsum(RH))	Proportional Adjust. Remaining (non-Rural) Hospitals RN x (alloc-sum(R2))/sum(R2)	Adjusted Non-Rural Payments RO = (sel(R1) + RN)	RP = (RL-RO)
114	100811	GADSDEN COMMUNITY HOSPITAL															
115	102717	GENESIS REHABILITATION HOSPITAL															
116	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	62	18.16445	80.16445		Yes	Yes	878.26566	0.01272	30,769	30,769			30,769	
117	111368	GOLDEN GLADES REGIONAL MED CENTER	X														
118	101524	GOOD SAMARITAN MEDICAL CENTER	A	4,247	971.71998	5,218.71998				7,126.78690				0.00233			
119	102253	GULF COAST HOSPITAL - FT. MYERS	X														
120	111341	GULF COAST MEDICAL CENTER	A	3,772	541.41904	4,313.41904			Yes	16,835.02796				0.00550			
121	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	A	7,604	399.31508	8,003.31508				11,456.12417				0.00374			
122	100820	GULF PINES HOSPITAL	X														
123	120324	H. LEE MOFFIT CANCER CENTER	A	3,418	3,201.02470	6,619.02470	4,256,791			15,192.11440				0.00496		4,618,618	4,618,618
124	101842	HALIFAX HEALTH	A	21,520	5,128.06513	26,648.06513	18,109,172	Yes		32,457.74811				0.01060		19,648,452	19,648,452
125	101354	HEALTH CENTRAL	A	5,977	3,307.89124	9,284.89124	2,370,438	Yes		16,430.54953				0.00537		2,571,925	2,571,925
126	204811	HEALTH CENTRAL PARK															
127	22107	HEALTH FOUNDATION OF SOUTH FLORIDA															
128	6874291	HEALTHCARE FOR THE HOMELESS															
129	6874291	HEALTHCARE FOR THE HOMELESS															
130	101885	HEALTHMARK REGIONAL MEDICAL CENTER	A	546	103.19543	649.19543			Yes	1,286.23747	0.01862	45,061	45,061				45,061
131	102709	HEALTHSOUTH HOSPITAL - MIAMI	F			0.00000											
132	120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	A	5,024	61.83405	5,085.83405				5,365.01978				0.00175			
133	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	F			0.00000											
134	103551	HEALTHSOUTH REHAB OF SPRING HILL	F			0.00000											
135	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F			0.00000											
136	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	F			0.00000											
137	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	F			0.00000											
138	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	A	204	0.00000	204.00000											
139	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	A	164	0.00000	164.00000											
140	103560	HEALTHSOUTH RIDGELAKE HOSPITAL	F			0.00000											
141	17183	HEART OF FLORIDA HEALTH CENTER															
142	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	A	5,994	1,984.18726	7,978.18726				9,789.02370				0.00320			
143	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER															
144	101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,208	570.72979	2,778.72979				4,220.86618				0.00138			
145	100862	HENDRY REGIONAL MEDICAL CENTER	A	512	0.00000	512.00000			Yes	Yes	0.03446	83,374	83,374				83,374
146	279374	HERNANDO COUNTY HEALTH DEPARTMENT															
147	100412	HIALEAH HOSPITAL	A	14,316	884.26559	15,200.26559				16,546.39368				0.00540			
148	100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,051	496.99153	2,547.99153	565,209			3,465.40873				0.00113		613,252	613,252
149	111791	HOLLYWOOD MEDICAL CENTER	X														
150	519022	HOLMES COUNTY HEALTH DEPARTMENT															
151	100081	HOLMES REGIONAL MEDICAL CENTER	A	13,425	7,543.80928	20,968.80928				38,225.92769				0.01249			
152	100188	HOLY CROSS HOSPITAL	F			0.00000				10,017.30874				0.00327			
153	102261	HOMESTEAD HOSPITAL	A	9,470	3,426.36290	12,896.36290				24,123.55649				0.00788			
154	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS															
155	108219	IMPERIAL POINT HOSPITAL	A	6,676	2,550.83007	9,226.83007	22,831,666	Yes		12,014.53488				0.00392		24,772,358	24,772,358
156	101044	INDIAN RIVER MEMORIAL HOSPITAL	A	7,153	3,403.23528	10,556.23528	8,915,254			15,970.89818				0.00522		9,673,051	9,673,051
157	101061	JACKSON HOSPITAL	A	2,337	819.82671	3,156.82671		Yes	Yes	4,891.32566	0.07082	171,359	171,359				171,359
158	100421	JACKSON MEMORIAL HOSPITAL	A	184,940	34,898.93945	219,838.93945	328,264,792	Yes		236,271.60198				0.07718		356,167,299	356,167,299
159	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER															
160	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER															
161	101737	JAY HOSPITAL	A	636	726.70869	1,362.70869			Yes	1,415.80972	0.02050	49,600	49,600				49,600
162	279439	JEFFERSON COUNTY HEALTH DEPARTMENT															
163	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS															
164	101460	JFK MEDICAL CENTER	A	10,069	7,425.07132	17,494.07132				26,908.15788				0.00879			
165	120294	JUPITER MEDICAL CENTER	A	1,161	393.28085	1,554.28085											
166	120138	KENDALL REGIONAL MEDICAL CENTER	A	12,282	1,386.47392	13,668.47392				19,157.81729				0.00626			
167	102300	KINDRED HOSPITAL - CENTRAL TAMPA	F			0.00000											
168	103535	KINDRED HOSPITAL - OCALA	F			0.00000											
169	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	F			0.00000											
170	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	F			0.00000											
171	100196	KINDRED HOSPITAL - SOUTH FLORIDA	F			0.00000											
172	102342	KINDRED HOSPITAL BAY AREA - TAMPA	F			0.00000											
173	102768	KINDRED HOSPITAL-ST. PETERSBURG	F			0.00000											
174	108227	LAKE BUTLER HOSPITAL	A	82	829.20148	911.20148			Yes	1,239.27164	0.01794	43,416	43,416				43,416
175	119768	LAKE CITY MEDICAL CENTER	A	953	230.80057	1,183.80057				2,591.45995				0.00085			





**Table 2 - LIP 4 & 5 Projections**  
**Base Model - SFY 2013-14**

Medicaid Number	Provider	Data Type	Medicaid	Charity	M'caid +	Amount of	Public	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS			
		Audited (A)	Days	Care	Char Care	Local Tax	Non-State	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted				
		FHURS (F)	(Incl. HMO)	Days	Days	Support	Hospital	RD	(if Eligible)	of Local Funding)	% of Rural Tot.	For Rural Hospitals	Rural Payments	% of Other Tot.	Remaining (non-Ru Hospitals)	Non-Rural Payments				
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB	RC		RH = (CS)	R1 (defined)	RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RR) / RH)	RM=x (alloc-sum(RJ)-sur	RO = (sel(RR) + RN	RP = (RL-RO)				
300	101087	SOUTH LAKE MEMORIAL HOSPITAL	A	1,824	730.97923	2,554.97923			5,920.63550								0.00193			
301	100587	SOUTH MIAMI HOSPITAL	A	9,475	1,830.43669	11,305.43669			23,260.44264								0.00760			
302	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL																		
303	100595	SOUTH SHORE HOSPITAL																		
304	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	0	228.92554	228.92554														
305	102466	SPRING HILL REGIONAL HOSPITAL																		
306	103462	ST CLOUD REGIONAL MEDICAL CENTER	F			0.00000			2,993.10142								0.00098			
307	279668	ST LUCIE COUNTY HEALTH DEPARTMENT																		
308	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	A	931	49.10421	980.10421														
309	102407	ST. JOHN'S REHABILITATION HOSPITAL	A	525	67.49873	592.49873														
310	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK																		
311	6867286	ST. JOSEPH CARE OF FLORIDA																		
312	100978	ST. JOSEPH'S HOSPITAL	A	51,713	15,773.53276	67,486.53276			82,772.27592								0.02704			
313	119971	ST. LUCIE MEDICAL CENTER	A	3,983	676.80637	4,659.80637			7,528.73135								0.00246			
314	101486	ST. MARY'S HOSPITAL	A	35,757	4,651.85239	40,408.85239			54,544.60830								0.01782			
315	120103	ST. PETERSBURG GENERAL HOSPITAL	A	5,385	1,873.78261	7,258.78261			9,098.72435								0.00297			
316	101591	SUN COAST HOSPITAL	X																	
317	295230	SUNCOAST CHC																		
318	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)																		
319	295230	SUNCOAST COMM HEALTH CTR																		
320	295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)																		
321	119962	SUNLAND - MARIANNA																		
322	119920	TACACHALE DAHLIA HOSPITAL																		
323	101133	TALLAHASSEE MEMORIAL HEALTHCARE	A	20,950	5,007.74523	25,957.74523			33,122.35860								0.01082			
324	295485	TAMPA FAMILY HEALTH CENTER																		
325	295485	TAMPA FAMILY HEALTH CENTER																		
326	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)																		
327	295485	TAMPA FAMILY HEALTH CENTER (NEW)																		
328	295485	TAMPA FAMILY HEALTH CTR.																		
329	100994	TAMPA GENERAL HOSPITAL	A	46,900	18,860.12271	65,760.12271			93,193.66650								0.03044			
330	202533	THE ROHR HOME																		
331	103179	THE VILLAGES REGIONAL HOSPITAL	A	600	161.04206	761.04206														
332	295477	THOMAS E. LANGLEY MEDICAL CENTER																		
333	119849	TOWN & COUNTRY HOSPITAL	F			0.00000			3,292.89081								0.00108			
334	6800050	TREASURE COAST COMMUNITY HEALTH CENTER																		
335	295060	TRENTON MEDICAL CENTER, INC.																		
336	100838	TRINITY COMMUNITY HOSPITAL	X																	
337	101257	TWIN CITIES HOSPITAL	A	405	168.99300	573.99300			791.75779								0.00026			
338	279731	UNION COUNTY HEALTH DEPARTMENT																		
339	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	A	1,627	918.75306	2,545.75306			4,439.66394								0.00145			
340	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	A	11,726	5,043.15236	16,769.15236			34,471.84083								0.01126			
341	112801	UNIVERSITY HOSPITAL	A	4,333	921.05277	5,254.05277			8,534.88650								0.00279			
342	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	A	0	11,955.95753	11,955.95753			1,371.97769								0.00045			
343	102679	VENCOR HOSPITAL - NORTH FLORIDA																		
344	119733	VENICE HOSPITAL	A	1,211	608.02871	1,819.02871														
345	150258	VITA HEALTH																		
346	279749	VOLUSIA COUNTY HEALTH DEPARTMENT																		
347	279765	WALTON COUNTY HEALTH DEPARTMENT																		
348	102130	WELLINGTON REGIONAL MEDICAL CENTER	A	5,296	521.16507	5,817.16507			12,928.78576								0.00422			
349	120243	WEST BOCA MEDICAL CENTER	A	6,137	230.24358	6,367.24358			9,540.78008								0.00312			
350	260053	WEST FLORIDA COMMUNITY CARE CENTER	A	0	11,955.95753	11,955.95753			16,655.97537								0.00544			
351	113212	WEST FLORIDA HOSPITAL	A	5,043	892.80421	5,935.80421			9,129.72705								0.00298			
352	101702	WEST GABLES REHABILITATION HOSPITAL	F			0.00000														
353	100625	WESTCHESTER GENERAL HOSPITAL	A	11,247	1,137.95970	12,384.95970			10,960.53811								0.00358			
354	112305	WESTSIDE REGIONAL MEDICAL CENTE	A	3,370	604.44807	3,974.44807														
355	101699	WINTER HAVEN HOSPITAL	A	11,407	3,435.28359	14,842.28359			20,756.34002								0.00678			
356	101362	WINTER PARK MEMORIAL HOSPITAL																		
357	100111	WUESTHOFF HOSPITAL																		
358		Undetermined							5,855.370			6,353.076								
		Totals							689,854,321			3,130,529,85403			748,491,936					
													2,419,573		9,251,033		1.00000	5,631,205	6,353,076	11,984,281
																		5,631,205	741,660,476	756,542,714

**Base Model - Table 3**  
**SFY 2013 - 2014**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)					
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total		
102610	AG HOLLEY	PALM BEACH															
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,446,162		5,446,162	19,848			380,509		400,357	5,846,519	17,324,558	6,446,050	23,770,608		
116483	ANN BATES LEACH EYE HOSPITAL	DADE												651,631	651,631		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE															
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL															
100358	BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	16,552,429	1,229,170	17,781,599		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	546,886		546,886							546,886	4,342,301	765,730	5,108,031		
100641	BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	8,186,375	328,934	8,515,310		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	126,764	256,904					149,642	149,642	406,546					
120413	BARTOW REGIONAL MEDICAL CENTER	POLK															
100064	BAY MEDICAL CENTER	BAY	90,745	5,803,083	5,893,828	3,970,299					3,970,299	9,864,127	4,089,053	1,096,652	5,185,705		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	352,378		352,378			1,220,800			1,220,800	1,573,178	4,994,031	85,470	5,079,502		
101834	BERT FISH MEDICAL CENTER	VOLUSIA															
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104		134,104							134,104	4,314,940		4,314,940		
110213	BLAKE MEDICAL CENTER	MANATEE	206,266		206,266							206,266					
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH															
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROU	211,138		211,138							211,138	3,776,764	74,252	3,851,017		
102652	BROOKS REHABILITATION HOSPITAL	DUVAL															
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	193,230	1,065,403	1,258,633							1,258,633	1,886,879	131,656	2,018,536		
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	1,122,714	113,596,645	114,719,359	19,887,325		1,220,800	1,999,980		23,108,105	137,827,464	25,126,244	5,714,665	30,840,910		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	20,456	165,872					269,466	269,466	435,338					
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749				332,993	426,742	584,723					
100099	CAPE CANAVERAL HOSPITAL	BREVARD															
119717	CAPE CORAL HOSPITAL	LEE				1,640,204					1,640,204	1,640,204					
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635							19,635	4,921,544	478,154	5,399,698		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE															
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE															
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,231	7,829,231	703,346					703,346	8,532,577					
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS															
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD															
120308	COLUMBIA HOSPITAL	PALM BEACH	79,786		79,786							79,786	991,553	228,114	1,219,667		
105520	COMMUNITY HOSPITAL	PASCO															
109606	CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	660,937	132,447	793,385		
120405	BROWARD HEALTH - CORAL SPRINGS ME	BROWARD	42,750	9,599,289	9,642,039	2,092,178		138,555			2,230,733	11,872,772	3,257,164	931,339	4,188,502		
109592	PASCO REGIONAL MEDICAL CENTER	PASCO															
120049	ATLANTIC MEDICAL CENTER	VOLUSIA															
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE															
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491					
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	122,818	360,588	1,164				134,148	135,312	495,900					
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE															
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA															
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,202	55,967	236,169	93,749				122,725	216,474	452,643					
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	73,257	308,083					124,260	124,260	432,343					
102776	MIAMI JEWISH HOME & HOSPITAL	DADE															
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	32,439	1,091,651	93,749				1,958,146	2,051,895	3,143,546					

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**SFY 2013 - 2014**  
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total	
102598	EDWARD WHITE HOSPITAL	PINELLAS														
102750	HEALTHSOUTH EMERALD COAST REHABILITATION	BAY														
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA														
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH														
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE														
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	16,189	172,825					291,981	291,981	464,806				
101711	FLAGLER HOSPITAL	ST JOHNS														
101290	FLORIDA HOSPITAL	ORANGE	261,699		261,699					1,731,317	1,731,317	1,993,015	29,096,604	2,703,583	31,800,187	
100901	FLORIDA HOSPITAL HEARTLAND MED. CENTER	HIGHLANDS														
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	40,153	183,406					268,049	268,049	451,455				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	140,904	268,279					280,122	280,122	548,401				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220							115,220				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO														
102148	FLORIDA MEDICAL CENTER	BROWARD														
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD														
260011	FLORIDA STATE HOSPITAL									812,044	812,044	812,044				
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN								4,006	4,006	4,006				
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														
260037	G. PIERCE WOOD HOSPITAL	DESOTO														
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN														
102717	BROOKS HEALTH SYSTEM	DUVAL														
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	30,769	207,875					93,749	161,257	255,006	462,881			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,940,111	4,178,444					478,368	888,251	128,769	1,495,388	5,673,832		
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE														
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH														
117617	GULF COAST MEDICAL CENTER	BAY	165,191		165,191								165,191	3,133,716	276,178	3,409,894
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								355,659		355,659				
100820	GULF PINES HOSPITAL	GULF														
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,618,618	4,618,618							4,618,618	991,003	4,048,342	5,039,345	
119750	H.H. RAULERSON	OKEECHOBEE	168,405	108,302	276,707							276,707				
101842	HALIFAX HEALTH	VOLUSIA	271,994	19,648,452	19,920,446					6,314,643	1,220,800	7,535,443	27,455,889	6,486,544	1,761,206	8,247,750
101354	HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,659					2,341,071		4,932,730	1,125,643	278,438	1,404,082	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	45,061	163,775							239,492	239,492	403,267		
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE														
120057	LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672					1,220,800		1,220,800	1,224,472	667,616	58,895	726,510
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON														
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO														
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS														
120421	HEALTHSOUTH SEA PINES REHABILITATION CENTER	BREVARD														
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD														
120341	HEALTHSOUTH REHAB. HOSPITAL TREASURES	INDIAN RIVER														
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA														
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA														
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	125,119		125,119							125,119	2,797,049			2,797,049
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS														

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**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
						100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	83,374		243,720	93,749		
100412	HIALEAH HOSPITAL	DADE	251,529		251,529	8,134					8,134	259,663	4,765,714	370,387	5,136,100
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252							613,252			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	305,830		305,830							305,830	4,819,069		4,819,069
100188	HOLY CROSS HOSPITAL	BROWARD													
102261	HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,381					5,381	422,817	6,966,046		6,966,046
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	139,206	24,772,358	24,911,564	2,421,600			264,343		2,685,943	27,597,507	1,840,757	283,949	2,124,706
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		9,673,051	9,673,051							9,673,051			
101061	JACKSON HOSPITAL	JACKSON	161,568	171,359	332,927	93,749				124,785	218,534	551,461			
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,077,196	356,167,299	361,244,495	58,422,338	15,462,730		2,243,575		76,128,643	437,373,139	108,410,178	17,425,749	125,835,928
101737	JAY HOSPITAL	SANTA ROSA	150,480	49,600	200,080					216,214	216,214	416,294			
101460	JFK MEDICAL CENTER	PALM BEACH	1,147,115		1,147,115							1,147,115	4,964,447		4,964,447
120294	JUPITER MEDICAL CENTER	PALM BEACH													
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	451,017		451,017							451,017	4,192,119	293,755	4,485,874
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROU													
103535	KINDRED HOSPITAL - OCALA	MARION													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABL	DADE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROU													
108227	LAKE BUTLER HOSPITAL	UNION	506,573	43,416	549,989					363,133	363,133	913,122			
119768	LAKE CITY MEDICAL CENTER	COLUMBIA													
101664	LAKE WALES MEDICAL CENTERS	POLK													
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	380,361		380,361							380,361	6,545,624	1,552,610	8,098,234
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
119741	LARGO MEDICAL CENTER	PINELLAS	535,676		535,676		1,537,592				1,537,592	2,073,268	804,179	60,938	865,116
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	461,249		461,249							461,249	4,046,646	152,774	4,199,420
101109	LEE MEMORIAL HOSPITAL	LEE	1,126,573	17,769,849	18,896,422	7,923,114	507,147				8,430,261	27,326,683	11,296,021	2,463,424	13,759,445
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349							88,349			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE													
101192	LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,344,804	116,541	1,461,345
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	43,047	145,447					272,985	272,985	418,432			
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	2,212,630	2,306,916							2,306,916	4,224,426	196,525	4,420,951
101214	MARINERS HOSPITAL	MONROE	137,757	57,645	195,402					135,313	135,313	330,715			
101184	MARTIN MEMORIAL HOSPITAL	MARTIN													
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS													
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	1,816,461		1,816,461
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,446,438					2,446,438	23,314,140			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749			45,121		138,870	5,532,584			
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROU													



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						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
						102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	4,270,087		4,855,896	2,780,345		
102521	MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,307,214			208,050		3,515,264	13,657,260			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,691	94,809,128	98,366,819	16,664,765			1,404,411		18,069,176	116,435,995	23,237,977	10,871,340	34,109,317
100439	MERCY HOSPITAL	DADE													
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,629,069		4,629,069	23,478			380,509		403,987	5,033,056	22,662,620	8,277,915	30,940,535
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
101583	MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521			1,220,800			1,220,800	1,502,321	3,674,072	758,103	4,432,176
100463	MT. SINAI MEDICAL CENTER	DADE	6,171,932		6,171,932		3,854,377				3,854,377	10,026,308	3,809,292	394,911	4,204,202
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,280,514	1,280,514	2,267,911					2,267,911	3,548,425			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				729,469					729,469	729,469			
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	309,182		309,182							309,182	5,113,196	658,115	5,771,311
101141	NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950	28,450	180,400					118,998	118,998	299,398			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO													
100218	BROWARD HEALTH - NORTH BROWARD M	BROWARD	425,331	12,076,524	12,501,855	8,832,826			224,445		9,057,271	21,559,126	4,543,986	1,188,974	5,732,960
140442	NORTH DADE HEALTH CENTER (JMH)	DADE													
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA													
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
100498	NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	12,251					12,251	101,520	6,820,935	955,344	7,776,279
102571	NORTH RIDGE MEDICAL CENTER	BROWARD													
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184							103,184	1,539,810	57,998	1,597,808
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	192,337	45,210	237,547	93,749				159,881	253,630	491,177			
104591	NORTHWEST MEDICAL CENTER	BROWARD													
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION		981,874	981,874							981,874			
111741	ORANGE PARK MEDICAL CENTER	CLAY	206,266		206,266							206,266			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,718,173		4,718,173		4,458,996				4,458,996	9,177,169	29,423,388	2,957,213	32,380,601
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741							180,741	3,052,550	260,129	3,312,679
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH													
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451			1,220,800			1,220,800	1,517,251	6,472,288	277,771	6,750,059
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH	232,180		232,180							232,180	2,675,944	618,762	3,294,706
100544	PAN AMERICAN HOSPITAL	DADE													
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,682	1,145,682	1,063,987					1,063,987	2,209,669			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER													
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,158,364		1,158,364	11,874					11,874	1,170,238	3,360,952		3,360,952
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													

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113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		211,609	211,609						211,609				
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO	206,266		206,266						206,266				
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,340,249		3,340,249	16,871	507,147			524,018	3,864,267	10,029,114	823,535	10,852,648	
103233	SACRED HEART OF THE EMERALD COAST	WALTON		114,197	114,197						114,197				
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100										
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338						16,338	1,185,823	311,912	1,497,735	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
100722	SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,731,317			1,731,317	1,737,514	324,584	68,601	393,185	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	582,350		582,350			1,220,800		1,220,800	1,803,150	1,544,677	127,457	1,672,134	
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,220,800		1,220,800	1,391,718	2,948,233		2,948,233	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894						132,894				
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE													
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
100676	SHANDS AT JACKSONVILLE	DUVAL	32,927,727	3,464,104	36,391,831	21,298	12,208,447		1,919,023	14,148,768	50,540,599	13,863,399	8,776,975	22,640,374	
100331	SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,220,516	3,615,008	2,871				158,455	161,326	3,776,334			
101796	SHANDS AT LIVE OAK	SUWANNEE	451,860	332,458	784,318					154,413	154,413	938,731			
100072	SHANDS AT STARKE	BRADFORD	359,574	96,962	456,536					145,468	145,468	602,004			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,586,553	4,145,427	11,731,980	36,356	13,896,983		229,377	14,162,716	25,894,695	29,596,293	7,560,106	37,156,399	
103284	SISTER EMMANUEL HOSPITAL	DADE													
119946	SOUTH BAY HOSPITAL	HILLSBORO													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBORO	17,064		17,064						17,064	1,444,876	158,592	1,603,468	
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					441,894			441,894	441,894				
101087	SOUTH LAKE HOSPITAL	LAKE													
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				799,353				799,353	799,353				
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBORO	938,997		938,997	29,384				29,384	968,381	9,723,625	212,696	9,936,321	
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,090,304		1,090,304	20,317				20,317	1,110,621	7,566,643	446,055	8,012,698	
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	398,291		398,291			1,220,800		1,220,800	1,619,091	6,192,082	60,897	6,252,979	
100994	TAMPA GENERAL HOSPITAL	HILLSBORO	13,862,825		13,862,825		9,596,628			9,596,628	23,459,452	30,509,558	2,145,093	32,654,651	



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						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000			
fqhc-newPrin	Enhanced primary care				34,032,786							34,032,786			
	Tier 1 Milestone				50,000,000							50,000,000			
	<b>Total Other Provider Access Systems</b>				<b>130,333,588</b>							<b>130,333,588</b>			
	<b>Grand Total Provider Access Systems</b>		<b>113,373,698</b>	<b>756,542,714</b>	<b>1,000,250,000</b>	<b>147,659,616</b>	<b>66,380,931</b>	<b>10,987,200</b>	<b>9,528,140</b>	<b>6,528,753</b>	<b>241,084,640</b>	<b>1,240,881,540</b>	<b>549,407,595</b>	<b>101,689,551</b>	<b>651,097,146</b>

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	20127	SACRED HEART HOSPITAL ON THE GULF			80,138		80,138
4	25766	Shriner's Hospital for Children		527,351			527,351
5	100030	Shands Teaching Hospital	11,310,202			3,984,181	15,294,383
6	100048	Ed Fraser Memorial Hospital			26,684	-	26,684
7	100064	Bay Medical Center				-	-
8	100072	Shands at Starke			279,502	-	279,502
9	100081	Holmes Regional Medical Center				935,544	935,544
10	100099	Cape Canaveral Hospital				-	-
11	100102	Parrish Medical Center				-	-
12	100111	Wuesthoff Memorial Hospital				-	-
13	100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
14	100188	Holy Cross Hospital, Inc.				-	-
15	100196	Kindred Hospital - Ft.Lauderdale				-	-
16	100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
17	100218	North Broward Medical Center	1,099,223			393,434	1,492,657
18	100269	Calhoun Liberty Hospital			69,967	-	69,967
19	100277	Charlotte Regional Medical Center				-	-
20	100285	Peace River Regional Medical Center				-	-
21	100315	Naples Community Hospital				-	-
22	100331	Shands At Lake Shore			1,389,274	-	1,389,274
23	100358	Baptist Of Miami				-	-
24	100366	Cedars Medical Center, Inc.				-	-
25	100412	Hialeah Hospital				-	-

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
26	100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
27	100439	Mercy Hospital, Inc.				-	-
28	100463	Mt. Sinai Medical Center				633,990	633,990
29	100471	University Of Miami Hospital				-	-
30	100498	Northshore Medical Center				-	-
31	100536	Palm Springs General Hospital				-	-
32	100544	Metropolitan Hospital Miami				-	-
33	100587	South Miami Hospital				-	-
34	100609	Miami Childrens Hospital		12,946,802			12,946,802
35	100625	Westchester General Hospital				-	-
36	100641	Baptist Medical Center				-	-
37	100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
38	100722	Mayo Clinic Florida				41,794	41,794
39	100731	St. Vincent's Hospital				-	-
40	100749	Baptist Hospital (Pensacola)				965,896	965,896
41	100765	Sacred Heart Hospital				2,083,094	2,083,094
42	100803	George E. Weems Memorial Hospital			79,005	-	79,005
43	100862	Hendry Regional Medical Center			242,340	-	242,340
44	100871	Spring Hill Regional Hospital				-	-
45	100897	Highlands Regional Medical Center				-	-
46	100901	Florida Hospital Heartland Medical Center				-	-
47	100943	University Community Hospital Carrollwood				-	-
48	100978	St. Joseph's Hospital				2,012,536	2,012,536
49	100986	South Florida Baptist				-	-
50	100994	Tampa General Hospital				3,417,150	3,417,150

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
51	101028	University Community Hospital-Tampa				-	-
52	101036	Doctors Memorial Hospital			281,710	-	281,710
53	101044	Indian River Memorial Hospital				-	-
54	101061	Jackson Hospital			1,186,645	-	1,186,645
55	101079	Leesburg Regional Medical Center				-	-
56	101087	South Lake Memorial Hospital				-	-
57	101095	Florida Hospital Waterman				-	-
58	101109	Lee Memorial Hospital				1,639,755	1,639,755
59	101117	Lehigh Regional Medical Center				-	-
60	101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
61	101141	Nature Coast Medical Center			93,194	-	93,194
62	101150	Madison County Memorial Hospital			40,875	-	40,875
63	101168	Manatee Memorial Hospital				-	-
64	101176	Munroe Regional Medical Center				-	-
65	101184	Martin Memorial Hospital				-	-
66	101192	Lower Florida Keys Hospital				-	-
67	101206	Fishermen's Hospital			89,691	-	89,691
68	101214	Mariners Hospital			111,924	-	111,924
69	101231	Baptist Medical Center - Nassau			462,721	-	462,721
70	101257	Columbia Twin Cities Hospital				-	-
71	101265	North Okaloosa Medical Center				-	-
72	101290	Florida Hospital				4,168,491	4,168,491
73	101338	Orlando Regional Medical Center				5,043,736	5,043,736
74	101354	Health Central				-	-
75	101389	Columbia Medical Center-Osceola				-	-

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
76	101401	Bethesda Mem. Hosp.				-	-
77	101419	Boca Raton Community Hospital				-	-
78	101443	Glades General Hospital			1,022,105	-	1,022,105
79	101460	Columbia JFK Medical Center				-	-
80	101486	St. Mary's Hospital				1,883,111	1,883,111
81	101494	Florida Hospital Zephyrhills				-	-
82	101508	North Bay Medical Center				-	-
83	101516	All Children's Hospital		11,716,025			11,716,025
84	101524	Good Samaritan Hospital				-	-
85	101541	Mease Hospital Clinic				-	-
86	101567	Bayfront Medical Center				948,536	948,536
87	101583	Morton F. Plant Hospital				-	-
88	101591	Sun Coast Hospital				-	-
89	101613	Helen Ellis Memorial Hospital				-	-
90	101648	Lakeland Regional Medical Center				1,312,902	1,312,902
91	101664	Lake Wales Hospital Association				-	-
92	101699	Winter Haven Hospital				-	-
93	101702	West Gables Rehabilitation				-	-
94	101711	Flagler Hospital				-	-
95	101737	Jay Hospital			168,672	-	168,672
96	101745	Santa Rosa Hospital				-	-
97	101753	HealthSouth Rehabilitation Hospital-Largo				-	-
98	101761	Memorial Hospital				-	-
99	101788	Central Florida Regional Hospital				-	-
100	101796	Shands at Live Oak			252,580	-	252,580



Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101	101800	Doctor's Memorial Hospital			421,804	-	421,804
102	101826	Volusia Medical Center				-	-
103	101834	Bert Fish Memorial Hospital				-	-
104	101842	Halifax Medical Center				962,210	962,210
105	101869	Ormond Beach Memorial Hospital				-	-
106	101877	Memorial Hospital - West Volusia				-	-
107	101885	Healthmark Regional Medical Center			165,906	-	165,906
108	101893	Florida Hospital - Flagler			674,480	-	674,480
109	101907	Northwest Community Hospital			207,390	-	207,390
110	101915	Kindred Hospital-Hollywood				-	-
111	101923	Desoto Memorial Hospital			955,724	-	955,724
112	101931	Memorial Medical Center				-	-
113	101940	Campbellton-Graceville Hospital			44,655	-	44,655
114	101991	Wiregrass Hospital				-	-
115	102016	Floral Memorial Hospital				-	-
116	102024	D.W.Mcmillan Memorial				-	-
117	102041	Archbold Memorial Hospital				-	-
118	102067	Southeast Alabama General				-	-
119	102075	South Georgia Medical Center				-	-
120	102091	Flowers Hospital				-	-
121	102105	Palm Beach Gardens Medical Center				-	-
122	102121	Grady General Hospital				-	-
123	102130	Wellington Regional Medical Center				-	-
124	102164	Mizell Memorial Hospital				-	-
125	102199	Citrus Memorial Hospital				-	-

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
126	102202	Cleveland Clinic Hospital				-	-
127	102229	Pembroke Pines Hospital	450,743			-	450,743
128	102253	Columbia Gulf Coast Hospital				-	-
129	102261	Homestead Hospital				-	-
130	102288	Heart of Florida Hospital				-	-
131	102300	Kindred Hospital Central Tampa				-	-
132	102326	Baptist Hospital of Beaches				-	-
133	102334	Atmore Community Hospital				-	-
134	102342	Kindred Hospital (Tampa)				-	-
135	102369	Smith Hospital				-	-
136	102407	St. John's Rehabilitation Hospital				-	-
137	102474	South Baldwin Hospital				-	-
138	102521	Memorial Hospital - West	1,605,710			-	1,605,710
139	102539	Columbia Englewood Community Hospital				-	-
140	102555	Southeast Georgia Medical Center				-	-
141	102571	Northridge Medical Center				-	-
142	102598	Edward White Hospital				-	-
143	102601	Florida Hospital Wauchula			208,413	-	208,413
144	102610	A.G. Holley State Hospital				-	-
145	102679	Kindred Hospital - North Florida				-	-
146	102687	HealthSouth Rehab - Dothan				-	-
147	102709	HealthSouth Rehabilitation Hospital - Miami				-	-
148	102717	Genesis Rehabilitation Hospital				-	-
149	102750	Healthsouth Emerald Coast Hospital				-	-
150	102768	Kindred Hospital-St. Petersburg				-	-

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
151	102776	Douglas Gardens Hospital				-	-
152	103144	Cleveland Clinic FL Hospital - Naples				-	-
153	103179	The Villages Regional Hospital				-	-
154	103209	Wuesthoff Medical Center Melbourne				-	-
155	103233	Sacred Heart Hospital on the Emerald Coast			758,246	-	758,246
156	103284	Sister Emmanuel Hospital				-	-
157	103373	Select Specialty Hospital Miami				-	-
158	103390	Select Specialty Hospital - Orlando				-	-
159	103411	Charlton Memorial Hospital				-	-
160	103420	Lakewood Ranch Medical Center				-	-
161	103438	Select Specialty Hospital Panama City				-	-
162	103454	Memorial Hospital Miramar	897,211			-	897,211
163	103462	St. Cloud Regional Center				-	-
164	103535	Kindred Hospital Ocala				-	-
165	103543	Doctors Hospital				-	-
166	103551	Healthsouth Hospital of Spring Hill				-	-
167	103560	Healthsouth Ridgelake Hospital				-	-
168	103683	Specialty Hospital - Pensacola				-	-
169	103721	BayCare Alliant Hospital				-	-
170	103730	St. Lukes- St. Vincent's Healthcare				-	-
171	103748	Specialty Hospital - Tallahassee				-	-
172	103764	Specialty Hospital - Palm Beach				-	-
173	103772	Specialty Hospital - Gainesville				-	-
174	104591	Northwest Regional Hospital				-	-
175	104604	Palmetto General Hospital				-	-

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
176	105520	Columbia New Port Richey Hospital				-	-
177	106470	Specialty Hospital - Jacksonville				-	-
178	108219	Imperial Point Hospital	426,451			-	426,451
179	108227	Lake Butler Hospital			97,193	-	97,193
180	108626	North Florida Regional Hospital				-	-
181	109592	Pasco Community Hospital				-	-
182	109606	Coral Gables Hospital				-	-
183	109886	Ocala Regional Medical Center				-	-
184	110213	L.W. Blake Memorial Hospital				-	-
185	111325	Ft. Walton Beach Medical Center				-	-
186	111341	Southwest Florida Regional Medical				-	-
187	111741	Orange Park Medical Center				-	-
188	112305	Westside Regional Medical Center.				-	-
189	112798	Memorial Hospital of Tampa				-	-
190	112801	University Hospital & Medical Center				-	-
191	113212	West Florida Regional Medical Center				-	-
192	113514	Putnam Community Hospital			1,041,856	-	1,041,856
193	115193	Northside Hospital				-	-
194	116483	Anne Bates Leach Eye Hospital				-	-
195	117463	Fawcett Memorial Hospital				-	-
196	117617	Gulf Coast Community Hospital				-	-
197	118079	Brandon Regional Medical Center				-	-
198	119695	Lawnwood Regional Medical Center				846,908	846,908
199	119717	Cape Coral Hospital				-	-
200	119733	Venice Hospital				-	-

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
201	119741	Largo Medical Center				215,822	215,822
202	119750	H.H. Raulerson			806,760	-	806,760
203	119768	Lake City Medical Center				-	-
204	119784	Florida State Hospital-Med				-	-
205	119806	Capital Regional Medical Center				-	-
206	119849	Town and Country Hospital				-	-
207	119881	Bayonet Point/Hudso				-	-
208	119938	Kindred Hospital - Coral Gables				-	-
209	119946	South Bay Hospital				-	-
210	119954	Doctors Hospital of Sarasota				-	-
211	119971	Columbia Medical Center-Port St.Lucie				-	-
212	119989	Seven Rivers Community Hospital				-	-
213	120006	Columbia Plantation General Hospital				-	-
214	120014	Sebastian Hospital				-	-
215	120022	St.Catherine's Rehabilitation Hospital				-	-
216	120057	Healthsouth Larkin Hospital-Miami				-	-
217	120073	Oak Hill Community Hospital				-	-
218	120081	Mease Hospital Countryside				-	-
219	120090	Delray Comm. Hospital				111,342	111,342
220	120103	St. Petersburg General Hospital					-
221	120111	Palms Of Pasadena Hospital					-
222	120138	Columbia Kendall Medical Center					-
223	120227	St Anthonys Hospital					-
224	120243	West Boca Medical Center.					-
225	120251	Pinecrest Rehabilitation Hospital					-

Table 4 - Buybacks  
SFY 2013-14

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
226	120260	Columbia Palms West Hospital					-
227	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
228	120294	Jupiter Hospital					-
229	120308	Columbia Hospital					-
230	120324	H L Moffitt Cancer Center					-
231	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
232	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
233	120375	Aventura Hospital & Medical Center					-
234	120383	HealthSouth Rehabilitation Hospital Sarasota					-
235	120405	Coral Springs Medical Center	1,080,163				1,080,163
236	120413	Bartow Memorial Hospital					-
237	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
238	260011	Florida State Hospital					-
239	260029	Northeast Florida State Hospital					-
240	260045	South Florida State Hospital					-
241	260053	W. Fla Comm Care					-
242	102814	University of South Alabama Medical Center					-
243	10281402	U.S.A Children's & Women's Hospital					-
244	10281401	U.S.A Knollwood Park					-
							-
		Total Buyback cost	44,860,621	25,190,178	11,259,455	49,235,816	130,546,071

**Base Model - Table 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						315,947		315,947	315,947
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,446,162	400,357	23,770,608	11,716,025	41,333,151	41,333,151
116483	ANN BATES LEACH EYE HOSPITAL	DADE						651,631		651,631	651,631
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		17,781,599		19,001,690	19,001,690
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				546,886		5,108,031	965,896	6,620,813	6,620,813
100641	BAPTIST MEDICAL CENTER	DUVAL				514,648		8,515,310		9,029,957	9,029,957
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				256,904	149,642		462,721	869,267	869,267
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	5,893,828	3,970,299	5,185,705		15,049,833	9,701,369
101567	BAYFRONT MEDICAL CENTER	PINELLAS				352,378	1,220,800	5,079,502	948,536	7,601,215	7,601,215
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH				134,104		4,314,940		4,449,045	4,449,045
110213	BLAKE MEDICAL CENTER	MANATEE				206,266				206,266	206,266
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		3,851,017		4,062,155	4,062,155
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		2,018,536		3,277,169	2,295,231
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	19,507,701	104,697,369	124,205,070	114,719,359	23,108,105	30,840,910	6,875,249	175,543,623	51,338,553
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				165,872	269,466		69,967	505,305	505,305
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	426,742		44,655	629,378	629,378
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,640,204			1,640,204	1,640,204
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635		5,399,698		5,419,334	5,419,334
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,881	7,215,881	7,829,231	703,346			8,532,577	1,316,696
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH				79,786		1,219,667		1,299,453	1,299,453
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE				41,320		793,385		834,705	834,705
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		8,847,271	8,847,271	9,642,039	2,230,733	4,188,502	1,080,163	17,141,438	8,294,167
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				360,588	135,312		955,724	1,451,624	1,451,624
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				236,169	216,474		281,710	734,353	734,353
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				308,083	124,260		421,804	854,147	854,147
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,091,651	2,051,895		26,684	3,170,230	3,170,230
102598	EDWARD WHITE HOSPITAL	PINELLAS									-

**Base Model - Table 5  
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				172,825	291,981		89,691	554,497		554,497
101711	FLAGLER HOSPITAL	ST JOHNS										-
101290	FLORIDA HOSPITAL	ORANGE				261,699	1,731,317	31,800,187	4,168,491	37,961,693		37,961,693
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				183,406	268,049		208,413	659,868		659,868
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				268,279	280,122		674,480	1,222,881		1,222,881
101095	FLORIDA HOSPITAL WATERMAN	LAKE		106,194	106,194	115,220				115,220		9,026
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO										-
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL						812,044			812,044		812,044
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					4,006			4,006		4,006
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				207,875	255,006		79,005	541,886		541,886
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,500,000	3,500,000	4,178,444	1,495,388		1,022,105	6,695,938		3,195,938
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH										-
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,409,894		3,575,085		3,575,085
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					355,659			355,659		355,659
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,256,791	4,256,791	4,618,618		5,039,345		9,657,963		5,401,172
119750	H.H. RAULERSON	OKEECHOBEE				276,707			806,760	1,083,467		1,083,467
101842	HALIFAX HEALTH	VOLUSIA	2,143,644	18,109,172	20,252,816	19,920,446	7,535,443	8,247,750	962,210	36,665,849		16,413,033
101354	HEALTH CENTRAL	ORANGE	2,878,180	2,370,438	5,248,618	2,591,659	2,341,071	1,404,082		6,336,812		1,088,194
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				163,775	239,492		165,906	569,173		569,173
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,220,800	726,510		1,950,983		1,950,983
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		2,797,049		2,922,168		2,922,168
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				243,720	311,807		242,340	797,867		797,867
100412	HIALEAH HOSPITAL	DADE				251,529	8,134	5,136,100		5,395,763		5,395,763



**Base Model - Table 5  
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252	48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				305,830		4,819,069	935,544	6,060,443	6,060,443
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,381	6,966,046		7,388,864	7,388,864
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD		22,831,666	22,831,666	24,911,564	2,685,943	2,124,706	426,451	30,148,664	7,316,998
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
101061	JACKSON HOSPITAL	JACKSON				332,927	218,534		1,186,645	1,738,106	1,738,106
100421	JACKSON MEMORIAL HOSPITAL	DADE	42,611,755	328,264,792	370,876,547	361,244,495	76,128,643	125,835,928	21,006,893	584,215,959	213,339,412
101737	JAY HOSPITAL	SANTA ROSA				200,080	216,214		168,672	584,966	584,966
101460	JFK MEDICAL CENTER	PALM BEACH				1,147,115		4,964,447		6,111,562	6,111,562
120294	JUPITER MEDICAL CENTER	PALM BEACH									-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				451,017		4,485,874		4,936,891	4,936,891
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				549,989	363,133		97,193	1,010,314	1,010,314
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				380,361		8,098,234	1,312,902	9,791,497	9,791,497
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,537,592	865,116	215,822	3,154,206	3,154,206
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				461,249		4,199,420	846,908	5,507,578	5,507,578
101109	LEE MEMORIAL HOSPITAL	LEE	6,049,515	16,377,741	22,427,256	18,896,422	8,430,261	13,759,445	1,639,755	42,725,884	20,298,628
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349				88,349	6,921
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,461,345		1,534,850	1,534,850
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				145,447	272,985		40,875	459,307	459,307
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,916		4,420,951		6,727,867	4,688,577
101214	MARINERS HOSPITAL	MONROE				195,402	135,313		111,924	442,639	442,639
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,446,438			23,314,140	4,081,235
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		4,971,165	4,971,165	5,393,714	138,870		897,211	6,429,795	1,458,630
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,935,564	3,935,564	4,855,896	2,870,587	2,273,307	450,743	10,450,532	6,514,968
102521	MEMORIAL HOSPITAL WEST	BROWARD		9,347,462	9,347,462	10,141,996	3,515,264		1,605,710	15,262,970	5,915,508
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-

**Base Model - Table 5  
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	9,523,471	87,381,685	96,905,156	98,366,819	18,069,176	34,109,317	8,047,585	158,592,897	61,687,741
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,629,069	403,987	30,940,535	12,946,802	48,920,392	48,920,392
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,220,800	4,432,176		5,934,496	5,934,496
100463	MT. SINAI MEDICAL CENTER	DADE				6,171,932	3,854,377	4,204,202	633,990	14,864,500	14,864,500
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,180,197	1,180,197	1,280,514	2,267,911			3,548,425	2,368,228
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					729,469			729,469	729,469
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				309,182		5,771,311		6,080,493	6,080,493
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				180,400	118,998		93,194	392,592	392,592
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD		11,130,437	11,130,437	12,501,855	9,057,271	5,732,960	1,492,657	28,784,743	17,654,306
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE				89,269	12,251	7,776,279		7,877,799	7,877,799
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,597,808		1,700,992	1,700,992
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				237,547	253,630		207,390	698,567	698,567
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	1,129,937	904,953	2,034,890	981,874				981,874	(1,053,016)
111741	ORANGE PARK MEDICAL CENTER	CLAY				206,266				206,266	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE				4,718,173	4,458,996	32,380,601	5,043,736	46,601,506	46,601,506
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		3,312,679		3,493,420	3,493,420
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,220,800	6,750,059		8,267,309	8,267,309
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH				232,180		3,294,706		3,526,886	3,526,886
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,928	1,055,928	1,145,682	1,063,987			2,209,669	1,153,741
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,158,364	11,874	3,360,952		4,531,191	4,531,191
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				211,609			1,041,856	1,253,465	1,253,465
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				206,266				206,266	206,266
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,340,249	524,018	10,852,648	2,083,094	16,800,009	16,800,009
103233	SACRED HEART OF THE EMERALD COAST	WALTON				114,197			758,246	872,443	872,443
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100			80,138	533,238	115,634

**Base Model - Table 5  
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		1,497,735		1,514,073	1,514,073
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,731,317	393,185	41,794	2,172,493	2,172,493
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,220,800	1,672,134		3,475,284	3,475,284
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,220,800	2,948,233		4,339,952	4,339,952
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894	10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	3,192,723	7,904,198	36,391,831	14,148,768	22,640,374	8,642,944	81,823,917	73,919,719
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,994	2,571,994	3,615,008	161,326		1,389,274	5,165,608	2,593,614
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	784,318	154,413		252,580	1,191,311	967,028
100072	SHANDS AT STARKE	BRADFORD				456,536	145,468		279,502	881,505	881,505
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,731,980	14,162,716	37,156,399	15,294,383	78,345,478	74,524,808
25766	Shriner's Hospital for Children								527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		1,603,468		1,620,533	1,620,533
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					441,894			441,894	441,894
101087	SOUTH LAKE HOSPITAL	LAKE									-
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE					799,353			799,353	799,353
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSO	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				938,997	29,384	9,936,321	2,012,536	12,917,237	12,917,237
119971	ST. LUCIE MEDICAL CENTER					104,347		1,816,461		1,920,808	1,920,808
101486	ST. MARY'S HOSPITAL	PALM BEACH				1,090,304	20,317	8,012,698	1,883,111	11,006,431	11,006,431
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				398,291	1,220,800	6,252,979	1,053,632	8,925,703	8,925,703
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	13,862,825	9,596,628	32,654,651	3,417,150	59,531,253	56,209,050
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-

**Base Model - Table 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,386,023		2,386,023	2,386,023
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH				21,108		1,091,779		1,112,887	1,112,887
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,065,036		1,065,036	1,065,036
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				1,145,561		3,583,643		4,729,204	4,729,204
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200						(870,200)
	undetermined			5,855,370	5,855,370	11,984,281				11,984,281	6,128,911
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000		750,000						(750,000)
	Liver Global Fee (IGTs included above with Exemptions)			9,885,803	9,885,803			9,932,000		9,932,000	46,197
	ReAllocate Local DSH IGTs										-
314314	Hospital Based Primary Care										-
999999	<b>DSH (Shands-UF GR)</b>		5,852,899		5,852,899						(5,852,899)
<b>Total Hospital Programs</b>			99,350,980	699,740,124	799,091,104	869,916,412	241,084,640	661,029,146	130,546,071	1,902,576,269	1,103,485,165
<b>Additional LIP Funding and Distributions</b>					41.33%						(0)
	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1,861,485
	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
	FQHC			4,546,300	4,546,300	11,000,000				11,000,000	6,453,700
	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524
	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000	1,760,100
	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000	146,675
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040
	Enhanced primary care			14,065,974	14,065,974	34,033,326				34,033,326	19,967,352
	Tier 1 Milestone			20,665,000	20,665,000	50,000,000				50,000,000	29,335,000
<b>Total LIP - Other Provider Access Systems</b>				60,676,272	60,676,272	130,334,128				130,334,128	69,657,856
<b>Grand Total All Provider Access Systems</b>			99,350,980	760,416,396	859,767,376	1,000,250,540	241,084,640	661,029,146	130,546,071	2,032,910,397	1,173,143,021

**Base Model - Table 6**  
**Proposed Funding for SFY 2013-14**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
<b>Funding for Hospitals Distributions</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Moffitt - GR			4,256,791	4,256,791
Bay County	-	-	5,348,464	5,348,464
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	1,685,906	7,904,198
Gulf County	-	-	417,604	417,604
Halifax Hospital Medical Center Taxing District	-	2,143,644	18,109,172	20,252,816
Health Care District of Palm Beach County	-		3,500,000	3,500,000
Health Central			2,370,438	2,370,438
Hernando County			981,938	981,938
Highlands County			565,209	565,209
Hillsborough County	-	3,322,203		3,322,203
Hillsborough County - clerk of court				-
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	6,049,515	16,377,741	22,427,256
Manatee County			2,039,290	2,039,290
Marion County	-		2,085,150	2,085,150
Marion County Hospital Board		1,129,937		1,129,937
Miami-Dade County	12,094,236	42,611,755	316,170,556	370,876,547
North Brevard Hospital District	-	-	1,055,929	1,055,929
North Broward Hospital District	4,216,371	19,507,701	143,290,372	167,014,444
North Lake Hospital Taxing District	-	-	187,622	187,622
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Santa Rosa County			122,483	122,483
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	9,523,471	102,874,740	115,159,346
South Lake Hospital Taxing District		-	-	-
St. Johns County	0	-	-	-
Suwannee County Board of County Commissioners			224,283	224,283
Doctor's Memorial of Perry			-	-
GME DSH		870,200	-	
undetermined amounts	2,188,721		5,855,370	5,855,370

**Base Model - Table 6  
Proposed Funding for SFY 2013-14**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>DSH (Shands-UF &amp; FP GR)</b>		5,852,899	-	5,852,899
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>99,350,980</b>	<b>680,031,765</b>	<b>799,091,104</b>

**Base Model - Table 6  
Proposed Funding for SFY 2013-14**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Funding for Additional LIP Distributions</b>				
			1,311,320	1,311,320
			1,503,638	1,503,638
			1,503,638	1,503,638
			4,546,300	4,546,300
			1,874,203	1,874,203
			1,239,900	1,239,900
			103,325	103,325
			13,367,014	13,367,014
			495,960	495,960
			14,065,974	14,065,974
			20,665,000	20,665,000
			<b>60,676,272</b>	<b>60,676,272</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>99,350,980</b>	<b>740,708,037</b>	<b>859,767,376</b>