

**Model 9B - Bill Robinson
SFY 2012-13**

	LIP	DSH (Local IGTs only)	Buybacks	Exemptions	Liver
Total cost	999,999,999	247,570,576	130,546,454	653,607,206	9,932,000
	57.73%	0.5649	57.73%	57.73%	57.73%
	42.27%	0.4351	42.27%	42.27%	42.27%
Federal	577,300,000	139,852,618	75,364,468	377,327,440	5,733,744
State	422,700,000	107,717,958	55,181,986	276,279,766	4,198,256
	57.73%				
	42.27% plus 250,000 gr only				
	1,000,249,999				

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP 98,373,698

Increase to additional LIP distributions of \$50M to establish new LIP STC/Enhanced Primary Care.

Exemptions updated using 04,05,06 audited DSH, and 7/ 2011 inpatient and outpatient rates-current policy

		GAA
Children's	90.0000%	89.00%
Public	72.8352%	67.00%
Trauma, GAA, Special	68.0000%	67.00%
Statutory Teaching	72.8352%	72.00%
CHEP	68.0000%	67.00%
over 15%	68.0000%	67.00%
11% to 14.9%	68.0000%	67.00%
	<u>\$ 653,607,206</u>	<u>\$ 639,404,706</u>
Quality Add On for Exemptions	\$ -	
Total Exemptions	<u>\$ 653,607,206</u>	<u>\$ 639,404,706</u>

Special LIP - Table 1		\$ 98,373,698	
Allocation Distribution - Table 2		\$ 769,123,140	108.50%
LIP 5 - Table 2		\$ 2,419,573	
Non hospital distribution	excludes \$10M	\$ 130,333,588	
Total LIP		<u>\$ 1,000,250,000</u>	

**TABLE 1 - Model 9B - Bill Robinson
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Total Projected Special LIP
			RURAL	Primary Care	Level	Level	Level	Total			
					I	II or Ped	II and Ped	Trauma			
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	567,845
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	410,890
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0					0
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
110213	BLAKE MEDICAL CENTER					0					0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	2,239,914
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0

**TABLE 1 - Model 9B - Bill Robinson
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Projected Special LIP								
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	Total Projected Special LIP
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Total Trauma			
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	127,376
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,935	0	36,935
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	281,272
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	118,713
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	160,347
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0

**TABLE 1 - Model 9B - Bill Robinson
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total								Total Projected Special LIP
			Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Total Trauma			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	281,272
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	161,567
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	4,454,635
101737	JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	150,479
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	281,272
103420	LAKESWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI	DADE	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	281,272
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	1,070,849
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	102,399
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	2,175,232
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	4,558,562

**TABLE 1 - Model 9B - Bill Robinson
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers								Safety-Net	Specialty Pediatric	Total Projected Special LIP
			Proportional		Designated Trauma Centers								
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Level Total Trauma					
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	0	6,084,397	0	6,084,397	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	0	167,668	0	167,668	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0	
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	0	281,272	0	0	281,272	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0	
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	0	538,924	3,703,226	0	4,242,150	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0	
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0	
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405	
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0	
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	0	3,219,357	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0	
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	0	538,924	31,626,149	0	33,696,239	
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	0	253,671	

**TABLE 1 - Model 9B - Bill Robinson
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional								Safety-Net	Specialty Pediatric	Total Projected Special LIP
			Proportional		Designated Trauma Centers				Total				
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Trauma					
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041	
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	0	538,924	4,270,363	0	5,565,020	
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0	
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	0	452,604	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0	
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	0	612,807	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0	
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	0	317,758	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	0	14,384,420	
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0	
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	0	177,107	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0	
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0	
Totals			5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,667,135	1,409,166	98,373,698		

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS PAYMENTS
									Mcaid+Char+50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
102610	AG HOLLEY										
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
6905561	AGAPE COMMUNITY HEALTH CENTER										
101516	ALL CHILDREN'S HOSPITAL	46,165	1,430	191		47,786					0
116483	ANN BATES LEACH EYE HOSPITAL	19	2,781	729		3,528					0
120375	AVENTURA HOSPITAL & MEDICAL CEN	12,004	3,366	1,620		16,989					0
100358	BAPTIST HOSPITAL OF MIAMI	36,422	13,030	4,810		54,262					0
102326	BAPTIST MEDICAL CENTER - BEACHES	1,534	3,038	1,183		5,756					0
100641	BAPTIST MEDICAL CENTER	35,986	19,174	4,191		59,351					0
101231	BAPTIST MEDICAL CENTER - NASSAU	1,120	1,826	673	Yes	3,618			0.06693	161,943	161,943
100749	BAPTIST HOSPITAL OF PENSACOLA	17,249	5,718	4,098		27,065				0	0
120413	BARTOW REGIONAL MEDICAL CENTER	3,239	470	726		4,434				0	0
100064	BAY MEDICAL CENTER	10,104	9,592	4,007		23,703	5,348,464	5,803,083		0	5,803,083
101567	BAYFRONT MEDICAL CENTER	21,371	7,964	2,488		31,823		0		0	0
119881	REGIONAL MEDICAL CENTER AT BAYONET POI	5,902	2,551	563		9,017		0		0	0
101834	BERT FISH MEDICAL CENTER	722	0	903		1,625		0		0	0
101401	BETHESDA HEALTHCARE SYSTEM	26,643	5,962	3,084		35,689		0		0	0
110213	BLAKE MEDICAL CENTER	2,766	850	433		-		0		0	0
101419	BOCA RATON COMMUNITY HOSPITAL	1,685	938	1,086		-		0		0	0
605514	BOND COMMUNITY HEALTH CENTER							0		0	0
295540	BORINQUEN HEALTH CARE							0		0	0
118079	BRANDON REGIONAL HOSPITAL	17,062	4,279	1,433		22,773		0		0	0
6886931	BREVARD HEALTH ALLIANCE							0		0	0
102652	BROOKS REHABILITATION HOSPITAL	0		-		-		0		0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	12,345	2,607	1,040		15,992		0		0	0
6800271	BROWARD COMMUNITY FH							0		0	0
100129	BROWARD HEALTH - BROWARD GENERAL MED	61,030	23,033	11,711		95,774	91,131,964	98,878,181		0	98,878,181
520331	C. L. BRUMBACK							0		0	0
100269	CALHOUN LIBERTY HOSPITAL	173	25	385	Yes	584		0	0.01080	26,132	26,132
6800025	CAMILLUS HEALTH CONCERN, INC.							0		0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	9	0	43	Yes	-		0	-	0	0
100099	CAPE CANAVERAL HOSPITAL	2,182	3,147	246		5,575		0		0	0
119717	CAPE CORAL HOSPITAL	8,349	4,131	1,716		14,196		0		0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	9,350	408	1,544		11,302		0		0	0
100366	UNIVERSITY OF MIAMI HOSPITAL	22,203	2,993	1,431		26,627		0		0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,534	608	1,527		7,669		0		0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER							0		0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO							0		0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT							0		0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	3,061	8	600		-		0		0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT							0		0	0
6885713	CITRUS HEALTH NETWORK							0		0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,941	1,662	808		6,411	7,215,882	7,829,232		0	7,829,232
100307	CLAY MEMORIAL HOSPITAL ()	52	777	349		-		0		0	0

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	108.50%	Rural Hospitals		TOTAL OF PROVIDER ACCESS PAYMENTS
								Preliminary (Amount of Local Funding)	Mcaid+Char+50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
101966	CLEARWATER COMMUNITY HOSPITAL							0		0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	1,442	418	990		-		0		0	0
291528	COLLIER HEALTH SERVICES, INC.							0		0	0
6839550	COLLIER HEALTH SERVICES							0		0	0
120308	COLUMBIA HOSPITAL	10,315	2,374	1,023		13,712		0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS							0		0	0
295655	COMMUNITY HC - J. R. CLARKE							0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS							0		0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA							0		0	0
295451	COMMUNITY HEALTH CENTERS, INC.							0		0	0
105520	COMMUNITY HOSPITAL	7,833	2,283	410		10,526		0		0	0
109606	CORAL GABLES HOSPITAL	2,996	546	253		3,795		0		0	0
120405	BROWARD HEALTH - CORAL SPRINGS MEDICA	11,874	4,846	4,864		21,584	11,321,547	12,283,878		0	12,283,878
120049	ATLANTIC MEDICAL CENTER							0		0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL							0		0	0
120090	DELRAY MEDICAL CENTER	6,661	1,501	873		-		0	-	0	0
101923	DESOTO MEMORIAL HOSPITAL	1,895	876	735	Yes	3,506		0	0.06485	156,903	156,903
279251	DIXIE COUNTY HEALTH DEPARTMENT							0		0	0
101036	DOCTORS MEMORIAL HOSPITAL	873	477	247	Yes	1,598		0	0.02955	71,499	71,499
103543	DOCTORS' HOSPITAL - CORAL GABLES	2,988	1,113	895		4,996		0		0	0
101800	DOCTORS MEMORIAL HOSPITAL	761	271	1,059	Yes	2,091	903,737	980,555	0.03868	93,587	1,074,142
119954	DOCTORS HOSPITAL OF SARASOTA	1,045	593	178		-		0		0	0
102776	MIAMI JEWISH HOME & HOSPITAL	0	0	-		-		0		0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT					-		0		0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,732	2,764	770		8,265		0		0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS							0		0	0
100048	ED FRASER MEMORIAL HOSPITAL	0	569	357	Yes	926		0	0.01713	41,442	41,442
102598	EDWARD WHITE HOSPITAL	1,814	820	279		2,913		0		0	0
102750	HEALTHSOUTH EMERALD COAST REHABILITAT	945	232	48		-		0		0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	548	397	242		-		0		0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.							0		0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER							0		0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUN							0		0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA							0		0	0
117463	FAWCETT MEMORIAL HOSPITAL	2,631	765	334		-		0		0	0
101206	FISHERMEN'S HOSPITAL	161	96	205	Yes	462		0	0.00855	20,682	20,682
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,592	1,974	2,956		9,522		0		0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	4,125	1,985	2,284		8,394		0		0	0
101711	FLAGLER HOSPITAL	7,456	3,337	1,808		12,601		0		0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS							0		0	0
101893	FLORIDA HOSPITAL FLAGLER	1,752	980	1,290	Yes	4,022		0	0.07440	180,009	180,009
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,773	3,304	775		9,852		0		0	0
102148	FLORIDA MEDICAL CENTER							0		0	0
102032	FLORIDA MEDICAL CENTER SOUTH							0		0	0
101290	FLORIDA HOSPITAL	105,222	55,010	4,349		164,580		0		0	0

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	108.50%	Rural Hospitals		TOTAL OF PROVIDER ACCESS PAYMENTS
								Preliminary (Amount of Local Funding)	Mcaid+Char+50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
260011	FLORIDA STATE HOSPITAL							0		0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.							0		0	0
101095	FLORIDA HOSPITAL WATERMAN	6,850	3,346	1,880		12,076	510,029	553,381		0	553,381
102601	FLORIDA HOSPITAL - WAUCHULA	38	569	539	Yes	1,146		0	0.02120	51,296	51,296
111325	FORT WALTON BEACH MEDICAL CENTER	8,984	523	1,390		10,897		0		0	0
260037	G. PIERCE WOOD HOSPITAL							0		0	0
100811	GADSDEN COMMUNITY HOSPITAL							0		0	0
102717	BROOKS HEALTH SYSTEM							0		0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	2,977	289	805	Yes	4,071	2,595,924	2,816,578	0.07530	182,189	2,998,767
111368	PARKWAY REGIONAL MEDICAL CENTER WEST							0		0	0
101524	GOOD SAMARITAN MEDICAL CENTER	4,526	1,936	665		7,127		0		0	0
102253	GULF COAST HOSPITAL - FT. MYERS							0		0	0
117617	GULF COAST MEDICAL CENTER	10,430	509	518		11,456		0		0	0
100820	GULF PINES HOSPITAL							0		0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER							0		0	0
120324	H. LEE MOFFIT CANCER CENTER	6,541	8,154	497		15,192	1,129,580	1,225,595		0	1,225,595
101842	HALIFAX HEALTH	23,997	1,143	7,318		32,458	27,609,172	29,955,952		0	29,955,952
101354	HEALTH CENTRAL	8,796	6,181	1,453		16,431	2,370,438	2,571,925		0	2,571,925
204811	HEALTH CENTRAL PARK							0		0	0
6874291	HEALTHCARE FOR THE HOMELESS							0		0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	615	35	636	Yes	1,286		0	0.02379	57,567	57,567
102288	HEART OF FLORIDA REGIONAL MEDICAL CENT	8,278	487	1,024		9,789		0		0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,490	952	779		4,221		0		0	0
100862	HENDRY REGIONAL MEDICAL CENTER	373	914	1,093	Yes	2,380		0	0.04402	106,512	106,512
279374	HERNANDO COUNTY HEALTH DEPARTMENT							0		0	0
100412	HIALEAH HOSPITAL	13,719	1,896	931		16,546		0		0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,993	127	345		3,465		0		0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	287	179	11		-		0		0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	338	173			-		0		0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASS	1,015	30	67		-		0		0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							0		0	0
100081	HOLMES REGIONAL MEDICAL CENTER	21,064	16,105	1,057		38,226		0		0	0
100188	HOLY CROSS HOSPITAL	6,938	1,524	1,556		10,017		0		0	0
102261	HOMESTEAD HOSPITAL	13,149	7,396	3,579		24,124		0		0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	616	6	144		-		0		0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA							0		0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION HO	250	207			-		0		0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COA	318	403	11		-		0		0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS							0		0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITA	5,938	2,486	3,590		12,015	29,057,004	31,526,849		0	31,526,849
101044	INDIAN RIVER MEDICAL CENTER	9,080	5,381	1,510		15,971	8,915,254	9,673,051		0	9,673,051
204161	JACKSON MEMORIAL LONG-TERM CARE CENT							0		0	0
101061	JACKSON HOSPITAL				Yes			0	-	0	0
100421	JACKSON MEMORIAL HOSPITAL	141,486	42,283	52,502		236,272	328,264,792	356,167,299		0	356,167,299
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTE							0		0	0

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	Rural Hospitals			TOTAL OF PROVIDER ACCESS PAYMENTS
								108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
101737	JAY HOSPITAL	464	473	479	Yes	1,416		0	0.02619	63,366	63,366
279439	JEFFERSON COUNTY HEALTH DEPARTMENT							0		0	0
101460	JFK MEDICAL CENTER	19,115	5,116	2,677		26,908		0		0	0
120294	JUPITER MEDICAL CENTER	2,378	1,177	801		-	327,182	354,992		0	354,992
120138	KENDALL REGIONAL MEDICAL CENTER	14,291	3,634	1,233		19,158		0		0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	248	133	-		-		0		0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	50	543	307		-		0		0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	371	70	193		-		0		0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	484	683	227		-		0		0	0
103535	KINDRED HOSPITAL - OCALA	72	77	27		-		0		0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	436	486	167		-		0		0	0
108227	LAKE BUTLER HOSPITAL	88	940	211	Yes	1,239		0	0.02292	55,465	55,465
563234	LAKE COUNTY HEALTH DEPARTMENT							0		0	0
119768	LAKE CITY MEDICAL CENTER	1,633	157	802		2,591		0		0	0
101664	LAKE WALES MEDICAL CENTERS	1,919	1,136	802		3,857		0		0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	28,499	19,786	4,953		53,238		0		0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	1,080	223	462		1,765		0		0	0
119741	LARGO MEDICAL CENTER	6,452	3,033	799		10,284		0		0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	721	0	79		-		0		0	0
120057	LARKIN COMMUNITY HOSPITAL	4,801	167	398		5,365		0		0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	17,011	4,118	1,918		23,047		0		0	0
279463	LEE COUNTY HEALTH DEPARTMENT							0		0	0
101109	LEE MEMORIAL HOSPITAL	40,762	11,972	3,734		56,467	16,377,741	17,769,849		0	17,769,849
101079	LEESBURG REGIONAL MEDICAL CENTER	8,293	3,033	1,171		12,497		0		0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	2,352	7	801		3,160		0		0	0
101192	LOWER KEYS MEDICAL CENTER	4,097	2,311	687		7,095		0		0	0
290408	MADISON COUNTY HEALTH DEPARTMENT							0		0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	147	314	768	Yes	1,229		0	0.02273	54,994	54,994
295612	MANATEE COUNTY RURAL HEALTH SERVICES							0		0	0
101168	MANATEE MEMORIAL HOSPITAL						1,606,915	1,743,503		0	1,743,503
295612	MANATEE COUNTY RURAL HEALTH SERVICES							0		0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES							0		0	0
203475	MARIANNA CONVALESCENT CENTER							0		0	0
101214	MARINERS HOSPITAL	171	986	489	Yes	1,645		0	0.03044	73,643	73,643
101184	MARTIN MEMORIAL HOSPITAL	6,166	4,968	2,051		13,185		0		0	0
101541	MEASE HOSPITAL - DUNEDIN	11,024	6,429	1,205		18,658		0		0	0
120081	MEASE HOSPITAL - COUNTRYSIDE							0		0	0
100200	MEMORIAL REGIONAL HOSPITAL	54,200	32,401	11,913		98,514	31,513,671	34,192,333		0	34,192,333
101761	SARASOTA MEMORIAL HOSPITAL	17,738	3,193	4,468		25,398	19,232,905	20,867,702		0	20,867,702
201006	MEMORIAL MANOR							0		0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,136	7,127	2,760		15,023	26,765,069	29,040,100		0	29,040,100
102521	MEMORIAL HOSPITAL WEST	15,062	8,470	4,160		27,692	31,366,173	34,032,298		0	34,032,298
101931	MEMORIAL HOSPITAL JACKSONVILLE	15,410	1,015	3,101		19,525		0		0	0
103454	MEMORIAL HOSPITAL MIRAMAR	8,028	2,825	2,472		13,325	15,990,963	17,350,194		0	17,350,194
112798	MEMORIAL HOSPITAL OF TAMPA	1,277	101	422		-		0		0	0

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	108.50%	Rural Hospitals		TOTAL OF PROVIDER ACCESS PAYMENTS
								Preliminary (Amount of Local Funding)	Mcaid+Char+50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
100439	MERCY HOSPITAL	6,954	1,743	1,495		10,192		0		0	0
100706	METHODIST MEDICAL CENTER							0		0	0
100544	PAN AMERICAN HOSPITAL	2,402	38	1,471		3,911		0		0	0
295442	MIAMI BEACH COM. HEALTH CTR							0		0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER							0		0	0
295442	MIAMI BEACH CHC							0		0	0
100609	MIAMI CHILDRENS HOSPITAL	40,877	698	460		42,035		0		0	0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INS							0		0	0
101583	MORTON F. PLANT HOSPITAL	14,359	8,553	1,529		24,442		0		0	0
100463	MT. SINAI MEDICAL CENTER	17,754	4,707	2,812		25,274		0		0	0
101176	MUNROE REGIONAL MEDICAL CENTER	12,698	3,261	3,373		19,332	1,901,481	2,063,106		0	2,063,106
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	10,877	1,052	1,709		13,638		0		0	0
140442	NORTH DADE HEALTH CENTER (JMH)							0		0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH							0		0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	20,133	9,492	4,039		33,664		0		0	0
101141	NATURE COAST REGIONAL HEALTH NETWORK				Yes			0	-	0	0
6879551	NORTHEAST FL HEALTH SERVICES							0		0	0
260029	N.E. FLORIDA STATE HOSPITAL							0		0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	3,445	4,294	447		8,186		0		0	0
100218	BROWARD HEALTH - NORTH BROWARD MEDIC	12,132	10,283	6,217		28,632	15,996,228	17,355,907		0	17,355,907
101265	NORTH OKALOOSA MEDICAL CENTER	2,648	1,046	603		4,297		0		0	0
100498	NORTH SHORE MEDICAL CENTER	34,038	4,483	1,416		39,938		0		0	0
102571	NORTH RIDGE MEDICAL CENTER							0		0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	5,783	2,566	589		8,938		0		0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	156	653	482	Yes	1,290		0	0.02387	57,756	57,756
104591	NORTHWEST MEDICAL CENTER	6,744	1,478	971		9,193		0		0	0
120073	OAK HILL HOSPITAL	3,948	1,302	282		-		0		0	0
109886	OCALA REGIONAL MEDICAL CENTER	6,910	982	1,884		9,775	1,033,657	1,121,518		0	1,121,518
279561	OKALOOSA COUNTY HEALTH DEPARTMENT							0		0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT							0		0	0
111741	ORANGE PARK MEDICAL CENTER	12,461	1,613	2,025		16,098		0		0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	112,904	33,771	6,395		153,070		0		0	0
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							0		0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT							0		0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	14,924	1,024	1,916		17,864		0		0	0
212032	PALM BEACH COUNTY HOME							0		0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	2,682	1,740	485		-		0		0	0
102245	PALM BEACH REGIONAL HOSPITAL							0		0	0
100536	PALM SPRINGS GENERAL HOSPITAL	1,846	0	1,968		3,814		0		0	0
104604	PALMETTO GENERAL HOSPITAL	27,061	2,862	882		30,806		0		0	0
120111	PALMS OF PASADENA HOSPITAL	1,127	174	401		-		0		0	0
120260	PALMS WEST HOSPITAL	13,074	2,176	907		16,156		0		0	0
6896936	PANCARE HEALTH CENTER							0		0	0
111414	PARK MEDICAL CENTER							0		0	0
102385	PARKWAY REGIONAL (merged JMH)							0		0	0

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	Rural Hospitals		TOTAL OF PROVIDER ACCESS PAYMENTS
								108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+50% Bad Debt % of Rural Tot.	
100102	PARRISH MEDICAL CENTER	4,453	4,252	1,590		10,295	1,055,929	1,145,682	0	1,145,682
109592	PASCO REGIONAL MEDICAL CENTER	1,761	335	403		2,499		0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	7,139	1,964	390		9,493		0	0	0
101851	FLORIDA HOSPITAL OCEANSIDE	5,975	1,918	1,880		9,772		0	0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	4,970	168	776		5,914		0	0	0
120251	PINECREST REHABILITATION HOSPITAL							0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT							0	0	0
120006	PLANTATION GENERAL HOSPITAL	23,670	1,425	952		26,047		0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT							0	0	0
101681	POLK GENERAL HOSPITAL							0	0	0
102237	POMPANO BEACH MEDICAL CENTER							0	0	0
295507	PREMIER COMMUNITY HEALTHCARE							0	0	0
101311	PRINCETON HOSPITAL	0	0	726		-		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,588	668	1,784		6,040		0	0	0
119750	H.H. RAULERSON	2,206	270	615	Yes	3,091		0	0.05718	138,358
202533	THE ROHR HOME							0		0
295434	RURAL HEALTH CARE - FMDC							0		0
260045	SOUTH FLORIDA STATE HOSPITAL							0		0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSP							0		0
103233	SACRED HEART OF THE EMERALD COAST	1,776	863	621		3,260		0		0
100765	SACRED HEART HOSPITAL	31,865	5,800	3,578		41,242		0		0
101745	SANTA ROSA MEDICAL CENTER	2,205	113	699		3,017		0		0
279684	SARASOTA COUNTY HEALTH DEPARTMENT							0		0
120014	SEBASTIAN RIVER MEDICAL CENTER	1,095	14	450		-		0		0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	456	0	117		-		0		0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	345	0	66		-		0		0
103373	SELECT SPECIALTY HOSPITAL MIAMI	141	0	132		-		0		0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,916	209	374		3,499		0		0
100676	SHANDS AT JACKSONVILLE	54,155	28,768	4,456		87,379	4,511,329	4,894,792	0	4,894,792
20127	SACRED HEART HOSPITAL ON THE GULF						417,604	453,101		453,101
100331	SHANDS AT LAKE SHORE	5,981	5,598	692	Yes	12,271	2,571,995	2,790,614	0.22699	549,211
101796	SHANDS AT LIVE OAK	280	1,458	805	Yes	2,544		0	0.04705	113,842
100072	SHANDS AT STARKE	756	1,376	636	Yes	2,768		0	0.05120	123,871
100030	SHANDS TEACHING HOSPITAL & CLINIC	67,362	19,602	3,139		90,103	3,820,670	4,145,427		4,145,427
103284	SISTER EMMANUEL HOSPITAL	346	33	62		-		0		0
119946	SOUTH BAY HOSPITAL	1,274	1,104	334		-		0		0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	4,430	4,518	670		9,618		0		0
101087	SOUTH LAKE HOSPITAL	2,639	2,424	857		5,921		0		0
100587	SOUTH MIAMI HOSPITAL	17,318	4,083	1,859		23,260		0		0
100595	SOUTH BEACH COMMUNITY HOSPITAL							0		0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEA	0	115	-		-		0		0
102466	SPRING HILL REGIONAL HOSPITAL							0		0
120227	SAINT ANTHONY'S HOSPITAL	9,912	6,375	726		17,013		0		0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0		-		-		0		0
103462	ST CLOUD REGIONAL MEDICAL CENTER	2,022	0	971		2,993		0		0

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	Rural Hospitals		TOTAL OF PROVIDER ACCESS PAYMENTS
								108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+50% Bad Debt % of Rural Tot. Proportional Adjust. For Rural Hospitals	
102407	ST. JOHN'S REHABILITATION HOSPITAL	0		-		-		0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK							0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA							0	0	0
100978	ST. JOSEPH'S HOSPITAL	58,097	21,291	3,384		82,772		0	0	0
119971	ST. LUCIE MEDICAL CENTER	5,573	963	992		7,529		0	0	0
101486	ST. MARY'S HOSPITAL	46,641	6,396	1,508		54,545		0	0	0
120103	SAINT PETERSBURG GENERAL HOSPITAL	6,973	1,451	675		9,099		0	0	0
100731	SAINT VINCENT'S MEDICAL CENTER	12,529	5,707	3,165		21,401		0	0	0
100722	SAINT LUKE'S HOSPITAL	1,135	1,317	677		-		0	0	0
101591	SUN COAST HOSPITAL							0	0	0
295230	SUNCOAST CHC							0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)							0	0	0
295230	SUNCOAST COMM HEALTH CTR							0	0	0
119962	SUNLAND - MARIANNA							0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	498	362	224		-		0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CE	12,783	1,957	2,095		16,835		0	0	0
119920	TACACHALE DAHLIA HOSPITAL							0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,490	7,651	4,982		33,122		0	0	0
295485	TAMPA FAMILY HEALTH CENTER							0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)							0	0	0
295485	TAMPA FAMILY HEALTH CTR.							0	0	0
100994	TAMPA GENERAL HOSPITAL	60,690	29,827	2,677		93,194	17,824,861	19,339,974	0	19,339,974
295477	THOMAS E. LANGLEY MEDICAL CENTER							0	0	0
119849	TOWN & COUNTRY HOSPITAL	2,011	262	1,020		3,293		0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENT							0	0	0
295060	TRENTON MEDICAL CENTER, INC.							0	0	0
100838	TRINITY COMMUNITY HOSPITAL				Yes			0	-	0
101257	TWIN CITIES HOSPITAL	477	96	219		792		0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	870	131	371		1,372		0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC	2,079	1,670	691		4,440		0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	20,940	10,671	2,860		34,472		0	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	5,346	2,086	1,103		8,535		0	0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA							0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	42	515	-		-		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	2,152	42	479		-		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	1,779	1,418	950		-		0	0	0
120243	WEST BOCA MEDICAL CENTER	7,809	1,170	561		9,541		0	0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER	0	16,556	100		16,656		0	0	0
113212	WEST FLORIDA HOSPITAL	6,795	833	1,502		9,130		0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	1,223	0	49		-		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT							0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	57	605	217	Yes	878		0	0.01625	39,307
102130	WELLINGTON REGIONAL MEDICAL CENTER	9,019	2,272	1,637		12,929	181,094	196,487	0	196,487
100625	WESTCHESTER GENERAL HOSPITAL	8,081	2,374	505		10,961		0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,155	1,136	956		-		0	0	0

**TABLE 2 - Model 9B -Bill Robinson
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospitals	Mcaid+Char+50% Bad Debt Days (if Eligible)	Adjusted Amnt of Local Tax Support: Updated to AHCA Schedule	Rural Hospitals		TOTAL OF PROVIDER ACCESS PAYMENTS	
								108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+50% Bad Debt % of Rural Tot.		Proportional Adjust. For Rural Hospitals
101699	WINTER HAVEN HOSPITAL	11,792	6,116	2,848		20,756		0	0	0	
101362	FLORIDA HOSPITAL WINTER PARK							0	0	0	
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	8,126	5,469	2,117		15,711		0	0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	1,841	1,111	1,476				0	0	0	
120286	Doctors Hospital Inc (Dade Co)										
103730	St. Luke's-St. Vincent's (Duval Co)										
999999	IGT UNDETERMINED						-	-	0	-	
	Totals	2,116,694	765,135	336,635		3,128,889	708,869,253	769,123,140	1.00000	2,419,573	771,542,713

TABLE 3 - Model 9B - Bill Robinson

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04.05.06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered		
													InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH											376,452		376,452
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	17,421,340	6,482,061	23,903,401
116483	ANN BATES LEACH EYE HOSPITAL	DADE											25,396	776,421	801,817
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE													
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
100358	BAPTIST HOSPITAL OF MIAMI	DADE											19,722,297	1,464,560	21,186,857
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845							567,845	5,173,873	912,372	6,086,245
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							250,000	9,754,106	391,929	10,146,034
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	161,943	292,084					244,556	244,556	536,640			
120413	BARTOW REGIONAL MEDICAL CENTER	POLK													
100064	BAY MEDICAL CENTER	BAY		5,803,083	5,803,083	4,091,985					4,091,985	9,895,068	3,327,676	892,459	4,220,135
101567	BAYFRONT MEDICAL CENTER	PINELLAS	410,890		410,890						1,443,750	1,854,640	5,950,412	101,837	6,052,248
101834	BERT FISH MEDICAL CENTER	VOLUSIA													
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH											5,141,272		5,141,272
110213	BLAKE MEDICAL CENTER	MANATEE													
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH											4,500,033	88,471	4,588,504
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											2,248,226	156,869	2,405,095
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	2,239,914	98,878,181	101,118,095	22,416,276		1,443,750	2,102,425		25,962,451	127,080,546	20,447,766	4,650,600	25,098,366
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	26,132	171,548					439,125	439,125	610,673			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333				425,629	508,962	666,943			
100099	CAPE CANAVERAL HOSPITAL	BREVARD													
119717	CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	5,864,043	569,724	6,433,767
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	707,715					707,715	8,536,947			
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
120308	COLUMBIA HOSPITAL	PALM BEACH											1,181,440	271,799	1,453,238
105520	COMMUNITY HOSPITAL	PASCO													
109606	CORAL GABLES HOSPITAL	DADE											787,510	157,812	945,322
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		12,283,878	12,283,878	2,151,612			145,652		2,297,264	14,581,142	2,650,684	757,924	3,408,608
109592	PASCO REGIONAL MEDICAL CENTER	PASCO													
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	156,903	394,674	1,263				348,650	349,913	744,587			
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE													
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	71,499	251,702	83,333				307,048	390,381	642,083			
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	1,074,142	1,308,968					365,850	365,850	1,674,818			
102776	MIAMI JEWISH HOME & HOSPITAL	DADE													
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	41,442	1,100,655	83,333				3,881,172	3,964,505	5,065,160			
102598	EDWARD WHITE HOSPITAL	PINELLAS													
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY													
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	20,682	177,317					449,100	449,100	626,417			
101711	FLAGLER HOSPITAL	ST JOHNS													
101290	FLORIDA HOSPITAL	ORANGE	36,935		36,935					1,820,000	1,820,000	1,856,935	30,275,103	2,813,090	33,088,193
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS													
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	51,296	194,549					378,012	378,012	572,561			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	180,009	307,384					393,252	393,252	700,636			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		553,381	553,381							553,381			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													
102148	FLORIDA MEDICAL CENTER	BROWARD													
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD													
260011	FLORIDA STATE HOSPITAL									1,090,789	1,090,789	1,090,789			
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN								3,902	3,902	3,902			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA													

TABLE 3 - Model 9B - Bill Robinson

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)					
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered				
													InPatient	Outpatient	Total		
260037	G. PIERCE WOOD HOSPITAL	DESOTO															
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN															
102717	BROOKS HEALTH SYSTEM	DUVAL															
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	39,307	216,414	83,333				429,433	512,766	729,180					
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	2,998,767	3,237,100	555,874				351,633	907,507	4,144,607					
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE															
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH															
117617	GULF COAST MEDICAL CENTER	BAY											3,733,837	329,066			4,062,903
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788					
100820	GULF PINES HOSPITAL	GULF															
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,225,595	1,225,595							1,225,595	1,180,785	4,823,617			6,004,402
119750	H.H. RAULERSON	OKEECHOBEE	168,405	138,358	306,763					465,278	465,278	772,041					
101842	HALIFAX HEALTH	VOLUSIA	281,272	29,955,952	30,237,224	6,644,342		1,443,750			8,088,092	38,325,316	5,278,757	1,433,272			6,712,029
101354	HEALTH CENTRAL	ORANGE		2,571,925	2,571,925	2,590,141					2,590,141	5,162,066	1,341,209	331,761			1,672,971
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	57,567	176,280					357,394	357,394	533,674					
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
120057	LARKIN COMMUNITY HOSPITAL	DADE						1,443,750			1,443,750	1,443,750	795,467	70,173			865,641
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD															
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD															
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER															
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA															
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK												3,332,698			3,332,698
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	106,512	266,858	83,333				453,612	536,945	803,803					
100412	HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	5,678,371	441,317			6,119,688
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272							281,272	5,741,944				5,741,944
100188	HOLY CROSS HOSPITAL	BROWARD															
102261	HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	8,300,076				8,300,076
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	31,526,849	32,032,353	2,647,743			277,883		2,925,626	34,957,979	1,498,010	231,077			1,729,087
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,673,051	9,673,051							9,673,051					
101061	JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525					
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	356,167,299	360,621,934	62,889,489	16,254,780		2,358,498		81,502,767	442,124,701	88,224,299	14,181,094			102,405,393
101737	JAY HOSPITAL	SANTA ROSA	150,479	63,366	213,845					226,851	226,851	440,696					
101460	JFK MEDICAL CENTER	PALM BEACH											5,915,163				5,915,163
120294	JUPITER MEDICAL CENTER	PALM BEACH		354,992	354,992							354,992					
120138	KENDALL REGIONAL MEDICAL CENTER	DADE											4,994,929	350,012			5,344,940
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH															
103535	KINDRED HOSPITAL - OCALA	MARION															
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD															
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE															
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD															
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH															
108227	LAKE BUTLER HOSPITAL	UNION	506,573	55,465	562,038					1,020,551	1,020,551	1,582,589					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA															
101664	LAKE WALES MEDICAL CENTERS	POLK															
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	281,272		281,272							281,272	7,799,142	1,849,941			9,649,083
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE															
119741	LARGO MEDICAL CENTER	PINELLAS						1,616,352			1,616,352	1,616,352	1,026,315	77,771			1,104,086
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272							281,272	4,821,598	182,031			5,003,629
101109	LEE MEMORIAL HOSPITAL	LEE	1,070,849	17,769,849	18,840,698	7,977,533					7,977,533	26,818,231	9,192,715	2,004,734			11,197,450
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE															
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE															
101192	LOWER KEYS MEDICAL CENTER	MONROE											1,602,341	138,858			1,741,199
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	54,994	157,393					308,627	308,627	466,020					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,743,503	1,743,503							1,743,503	5,033,424	234,162			5,267,586
101214	MARINERS HOSPITAL	MONROE	137,757	73,643	211,400					234,163	234,163	445,563					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN															

TABLE 3 - Model 9B - Bill Robinson

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04.05.06)				
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered			
													InPatient	Outpatient	Total	
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS														
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS														
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA														
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,164,322			2,164,322
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA														
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,261,048					2,261,048	23,128,750				
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA														
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		17,350,194	17,350,194	83,333			47,432		130,765	17,480,959				
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH														
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	29,040,100	29,545,604	83,333			94,865		178,198	29,723,802	1,448,921	401,098		1,850,019
102521	MEMORIAL HOSPITAL WEST	BROWARD		34,032,298	34,032,298	3,135,967			218,707		3,354,674	37,386,972				
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL														
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	34,192,333	36,367,565	17,514,584			1,476,349		18,990,933	55,358,498	18,911,092	8,847,113		27,758,206
100439	MERCY HOSPITAL	DADE														
100706	METHODIST MEDICAL CENTER	DUVAL														
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486				400,000	423,486	4,982,048	22,789,228	8,324,161		31,113,389
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE														
101583	MORTON F. PLANT HOSPITAL	PINELLAS							1,443,750		1,443,750	1,443,750	4,377,674	903,283		5,280,958
100463	MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397			4,051,810			4,051,810	10,136,207	3,963,578	410,906		4,374,484
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,063,106	2,063,106	2,536,334					2,536,334	4,599,440				
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618				
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668							167,668	6,092,398	784,147		6,876,545
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950											
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO								256,528	256,528	408,478				
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	281,272	17,355,907	17,637,179	9,818,418			235,941		10,054,359	27,691,538	3,697,901	967,589		4,665,490
140442	NORTH DADE HEALTH CENTER (JMH)	DADE														
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA														
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA														
100498	NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619	11,619	8,127,178	1,138,297		9,265,475
102571	NORTH RIDGE MEDICAL CENTER	BROWARD														
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											1,834,691	69,104		1,903,795
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	57,756	250,094	83,333				425,367	508,700	758,794				
104591	NORTHWEST MEDICAL CENTER	BROWARD														
120073	OAK HILL HOSPITAL	HERNANDO														
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,121,518	1,121,518							1,121,518				
111741	ORANGE PARK MEDICAL CENTER	CLAY														
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150		4,242,150			4,687,400			4,687,400	8,929,550	30,615,121	3,076,984		33,692,105
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,637,128	309,945		3,947,072
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH														
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH														
100536	PALM SPRINGS GENERAL HOSPITAL	DADE														
104604	PALMETTO GENERAL HOSPITAL	DADE				12,040			1,443,750		1,455,790	1,455,790	7,711,763	330,967		8,042,729
120111	PALMS OF PASADENA HOSPITAL	PINELLAS														
120260	PALMS WEST HOSPITAL	PALM BEACH											3,188,400	737,257		3,925,658
100544	PAN AMERICAN HOSPITAL	DADE														
111414	PARK MEDICAL CENTER															
102385	PARKWAY REGIONAL (merged JMH)	DADE														
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,682	1,145,682	1,127,918					1,127,918	2,273,600				
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER														
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH														
120006	PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	4,004,591			4,004,591
101681	POLK GENERAL HOSPITAL	POLK														
102237	POMPANO BEACH MEDICAL CENTER	BROWARD														
101311	PRINCETON HOSPITAL	ORANGE														
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM														
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO														
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357		3,219,357	17,989					17,989	3,237,346	11,949,737	959,270		12,909,007
103233	SACRED HEART OF THE EMERALD COAST	WALTON														
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,101	453,101							453,101				
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS											1,412,914	371,644		1,784,558
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE														
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,820,000			1,820,000	1,820,000	337,731	71,380		409,111
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											1,840,490	151,866		1,992,356

TABLE 3 - Model 9B - Bill Robinson

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered		
													InPatient	Outpatient	Total
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,443,750			1,443,750	1,443,750	3,512,833		3,512,833
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA													
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE													
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,239	4,894,792	38,591,031	21,810	12,833,802		2,017,321		14,872,933	53,463,964	14,424,908	9,132,468	23,557,375
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,339,825	3,593,496	3,074				427,176	430,250	4,023,746			
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	113,842	424,882					595,435	595,435	1,020,317			
100072	SHANDS AT STARKE	BRADFORD	218,755	123,871	342,626					338,239	338,239	680,865			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	38,172	14,608,830		241,127		14,888,129	24,598,576	30,795,023	7,866,309	38,661,332
103284	SISTER EMMANUEL HOSPITAL	DADE													
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH											1,721,577	188,964	1,910,541
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD													
101087	SOUTH LAKE HOSPITAL	LAKE													
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE				1,043,222					1,043,222	1,043,222			
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILL	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL	DADE													
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,604		452,604	28,978					28,978	481,582	11,585,747	253,427	11,839,173
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807		612,807	20,836					20,836	633,643	9,015,689	531,479	9,547,169
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758		317,758			1,443,750			1,443,750	1,761,508	7,377,896	72,559	7,450,455
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	19,339,974	33,724,394		10,088,197				10,088,197	43,812,591	31,745,284	2,231,975	33,977,260
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOOSA													
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											204,723	2,637,787	2,842,510
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		196,487	196,487							196,487	1,097,220	203,641	1,300,861
120243	WEST BOCA MEDICAL CENTER	PALM BEACH													
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,268,418	3,960	1,272,378
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK											3,671,565	598,362	4,269,927
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
	Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
510510	Undetermined LIP Distribution														
999999	IGT Undetermined - LIP IGT PYMNT														
	Total Hospital Provider Access Systems		98,373,698	771,542,713	869,916,411	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,129,879,293	554,864,450	98,742,756	653,607,206

TABLE 3 - Model 9B - Bill Robinson

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2011 rate - Tiered		
													InPatient	Outpatient	Total
Other Provider Access Systems															
pppp	Poison Control (GR)				3,172,805							3,172,805			
fqhc_gr	FQHC-DOH Match (GR)				3,638,128							3,638,128			
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
fqhc-8m	FQHC				11,000,000							11,000,000			
dohdoh	County Initiatives - DOH				4,534,727							4,534,727			
hbpc	Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
md	Miami Dade Premium Assistance				250,000							250,000			
hcdpb	Palm Beach Premium Assistance				15,867,014							15,867,014			
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000			
ghc-newPrim	New Primary Care Initiative (5M GR)				84,032,786							84,032,786			
	Total Other Provider Access Systems				130,333,588							130,333,588			
	Grand Total Provider Access Systems		98,373,698	771,542,713	1,000,249,999	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,260,212,881	554,864,450	98,742,756	653,607,206

Note: "Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4 - Model 9B - Bill Robinson
SFY 2012-2013
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
4170	Kindred Hospital - Palm Beaches					-
9496	UCHLTACH at Connerton					-
20127	Sacred Heart Hospital on the Gulf			80,138		80,138
25766	Shriner's Hospital for Children		527,351		-	527,351
100030	Shands Teaching Hospital	11,310,202			3,984,564	15,294,766
100048	Ed Fraser Memorial Hospital			26,684	-	26,684
100064	Bay Medical Center				-	-
100072	Shands at Starke			279,502	-	279,502
100081	Holmes Regional Medical Center				935,544	935,544
100099	Cape Canaveral Hospital				-	-
100102	Parrish Medical Center				-	-
100111	Wuesthoff Memorial Hospital				-	-
100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.				-	-
100196	Kindred Hospital - Ft.Lauderdale				-	-
100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223			393,434	1,492,657
100269	Calhoun Liberty Hospital			69,967	-	69,967
100277	Charlotte Regional Medical Center				-	-
100285	Peace River Regional Medical Center				-	-
100315	Naples Community Hospital				-	-
100331	Shands At Lake Shore			1,389,274	-	1,389,274
100358	Baptist Of Miami				-	-
100366	Cedars Medical Center, Inc.				-	-
100412	Hialeah Hospital				-	-
100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
100439	Mercy Hospital, Inc.				-	-
100463	Mt. Sinai Medical Center				633,990	633,990
100471	University Of Miami Hospital				-	-
100498	Northshore Medical Center				-	-
100536	Palm Springs General Hospital				-	-
100544	Metropolitan Hospital Miami				-	-
100587	South Miami Hospital				-	-
100609	Miami Childrens Hospital		12,946,802			12,946,802
100625	Westchester General Hospital				-	-

**Table 4 - Model 9B - Bill Robinson
SFY 2012-2013
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
100641	Baptist Medical Center				-	-
100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
100722	Mayo Clinic Florida				41,794	41,794
100731	St. Vincent's Hospital				-	-
100749	Baptist Hospital (Pensacola)				965,896	965,896
100765	Sacred Heart Hospital				2,083,094	2,083,094
100803	George E. Weems Memorial Hospital			79,005	-	79,005
100862	Hendry Regional Medical Center			242,340	-	242,340
100871	Spring Hill Regional Hospital				-	-
100897	Highlands Regional Medical Center				-	-
100901	Florida Hospital Heartland Medical Center				-	-
100943	University Community Hospital Carrollwood				-	-
100978	St. Joseph's Hospital				2,012,536	2,012,536
100986	South Florida Baptist				-	-
100994	Tampa General Hospital				3,417,150	3,417,150
101028	University Community Hospital-Tampa				-	-
101036	Doctors Memorial Hospital			281,710	-	281,710
101044	Indian River Memorial Hospital				-	-
101061	Jackson Hospital			1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center				-	-
101087	South Lake Memorial Hospital				-	-
101095	Florida Hospital Waterman				-	-
101109	Lee Memorial Hospital				1,639,755	1,639,755
101117	Lehigh Regional Medical Center				-	-
101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
101141	Nature Coast Medical Center			93,194	-	93,194
101150	Madison County Memorial Hospital			40,875	-	40,875
101168	Manatee Memorial Hospital				-	-
101176	Munroe Regional Medical Center				-	-
101184	Martin Memorial Hospital				-	-
101192	Lower Florida Keys Hospital				-	-
101206	Fishermen's Hospital			89,691	-	89,691
101214	Mariners Hospital			111,924	-	111,924
101231	Baptist Medical Center - Nassau			462,721	-	462,721
101257	Columbia Twin Cities Hospital				-	-

**Table 4 - Model 9B - Bill Robinson
SFY 2012-2013
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101265	North Okaloosa Medical Center				-	-
101290	Florida Hospital				4,168,491	4,168,491
101338	Orlando Regional Medical Center				5,043,736	5,043,736
101354	Health Central				-	-
101389	Columbia Medical Center-Osceola				-	-
101401	Bethesda Mem. Hosp.				-	-
101419	Boca Raton Community Hospital				-	-
101443	Glades General Hospital			1,022,105	-	1,022,105
101460	Columbia JFK Medical Center				-	-
101486	St. Mary's Hospital				1,883,111	1,883,111
101494	Florida Hospital Zephyrhills				-	-
101508	North Bay Medical Center				-	-
101516	All Children's Hospital		11,716,025		-	11,716,025
101524	Good Samaritan Hospital				-	-
101541	Mease Hospital Clinic				-	-
101567	Bayfront Medical Center				948,536	948,536
101583	Morton F. Plant Hospital				-	-
101591	Sun Coast Hospital				-	-
101613	Helen Ellis Memorial Hospital				-	-
101648	Lakeland Regional Medical Center				1,312,902	1,312,902
101664	Lake Wales Hospital Association				-	-
101699	Winter Haven Hospital				-	-
101702	West Gables Rehabilitation				-	-
101711	Flagler Hospital				-	-
101737	Jay Hospital			168,672	-	168,672
101745	Santa Rosa Hospital				-	-
101753	HealthSouth Rehabilitation Hospital-Largo				-	-
101761	Memorial Hospital				-	-
101788	Central Florida Regional Hospital				-	-
101796	Shands at Live Oak			252,580	-	252,580
101800	Doctor's Memorial Hospital			421,804	-	421,804
101826	Volusia Medical Center				-	-
101834	Bert Fish Memorial Hospital				-	-
101842	Halifax Medical Center				962,210	962,210
101869	Ormond Beach Memorial Hospital				-	-

**Table 4 - Model 9B - Bill Robinson
SFY 2012-2013
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101877	Memorial Hospital - West Volusia				-	-
101885	Healthmark Regional Medical Center			165,906	-	165,906
101893	Florida Hospital - Flagler			674,480	-	674,480
101907	Northwest Community Hospital			207,390	-	207,390
101915	Kindred Hospital-Hollywood				-	-
101923	Desoto Memorial Hospital			955,724	-	955,724
101931	Memorial Medical Center				-	-
101940	Campbellton-Graceville Hospital			44,655	-	44,655
101991	Wiregrass Hospital				-	-
102016	Floral Memorial Hospital				-	-
102024	D.W.Mcmillan Memorial				-	-
102041	Archbold Memorial Hospital				-	-
102067	Southeast Alabama General				-	-
102075	South Georgia Medical Center				-	-
102091	Flowers Hospital				-	-
102105	Palm Beach Gardens Medical Center				-	-
102121	Grady General Hospital				-	-
102130	Wellington Regional Medical Center				-	-
102164	Mizell Memorial Hospital				-	-
102199	Citrus Memorial Hospital				-	-
102202	Cleveland Clinic Hospital				-	-
102229	Pembroke Pines Hospital	450,743			-	450,743
102253	Columbia Gulf Coast Hospital				-	-
102261	Homestead Hospital				-	-
102288	Heart of Florida Hospital				-	-
102300	Kindred Hospital Central Tampa				-	-
102326	Baptist Hospital of Beaches				-	-
102334	Atmore Community Hospital				-	-
102342	Kindred Hospital (Tampa)				-	-
102369	Smith Hospital				-	-
102407	St. John's Rehabilitation Hospital				-	-
102474	South Baldwin Hospital				-	-
102521	Memorial Hospital - West	1,605,710			-	1,605,710
102539	Columbia Englewood Community Hospital				-	-
102555	Southeast Georgia Medical Center				-	-

**Table 4 - Model 9B - Bill Robinson
SFY 2012-2013
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
102571	Northridge Medical Center				-	-
102598	Edward White Hospital				-	-
102601	Florida Hospital Wauchula			208,413	-	208,413
102610	A.G. Holley State Hospital				-	-
102679	Kindred Hospital - North Florida				-	-
102687	HealthSouth Rehab - Dothan				-	-
102709	HealthSouth Rehabilitation Hospital - Miami				-	-
102717	Genesis Rehabilitation Hospital				-	-
102750	Healthsouth Emerald Coast Hospital				-	-
102768	Kindred Hospital-St. Petersburg				-	-
102776	Douglas Gardens Hospital				-	-
103144	Cleveland Clinic FL Hospital - Naples				-	-
103179	The Villages Regional Hospital				-	-
103209	Wuesthoff Medical Center Melbourne				-	-
103233	Sacred Heart Hospital on the Emerald Coast			758,246	-	758,246
103284	Sister Emmanuel Hospital				-	-
103373	Select Specialty Hospital Miami				-	-
103390	Select Specialty Hospital - Orlando				-	-
103411	Charlton Memorial Hospital				-	-
103420	Lakewood Ranch Medical Center				-	-
103438	Select Specialty Hospital Panama City				-	-
103454	Memorial Hospital Miramar	897,211			-	897,211
103462	St. Cloud Regional Center				-	-
103535	Kindred Hospital Ocala				-	-
103543	Doctors Hospital				-	-
103551	Healthsouth Hospital of Spring Hill				-	-
103560	Healthsouth Ridgelake Hospital				-	-
103683	Specialty Hospital - Pensacola				-	-
103721	BayCare Alliant Hospital				-	-
103730	St. Lukes- St. Vincent's Healthcare				-	-
103748	Specialty Hospital - Tallahassee				-	-
103764	Specialty Hospital - Palm Beach				-	-
103772	Specialty Hospital - Gainesville				-	-
104591	Northwest Regional Hospital				-	-
104604	Palmetto General Hospital				-	-

**Table 4 - Model 9B - Bill Robinson
SFY 2012-2013
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
105520	Columbia New Port Richey Hospital				-	-
106470	Specialty Hospital - Jacksonville				-	-
108219	Imperial Point Hospital	426,451			-	426,451
108227	Lake Butler Hospital			97,193	-	97,193
108626	North Florida Regional Hospital				-	-
109592	Pasco Community Hospital				-	-
109606	Coral Gables Hospital				-	-
109886	Ocala Regional Medical Center				-	-
110213	L.W. Blake Memorial Hospital				-	-
111325	Ft. Walton Beach Medical Center				-	-
111341	Southwest Florida Regional Medical				-	-
111741	Orange Park Medical Center				-	-
112305	Westside Regional Medical Center.				-	-
112798	Memorial Hospital of Tampa				-	-
112801	University Hospital & Medical Center				-	-
113212	West Florida Regional Medical Center				-	-
113514	Putnam Community Hospital			1,041,856	-	1,041,856
115193	Northside Hospital				-	-
116483	Anne Bates Leach Eye Hospital				-	-
117463	Fawcett Memorial Hospital				-	-
117617	Gulf Coast Community Hospital				-	-
118079	Brandon Regional Medical Center				-	-
119695	Lawnwood Regional Medical Center				846,908	846,908
119717	Cape Coral Hospital				-	-
119733	Venice Hospital				-	-
119741	Largo Medical Center				215,822	215,822
119750	H.H. Raulerson			806,760	-	806,760
119768	Lake City Medical Center				-	-
119784	Florida State Hospital-Med				-	-
119806	Capital Regional Medical Center				-	-
119849	Town and Country Hospital				-	-
119881	Bayonet Point/Hudso				-	-
119938	Kindred Hospital - Coral Gables				-	-
119946	South Bay Hospital				-	-
119954	Doctors Hospital of Sarasota				-	-

**Table 4 - Model 9B - Bill Robinson
SFY 2012-2013
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
119971	Columbia Medical Center-Port St.Lucie				-	-
119989	Seven Rivers Community Hospital				-	-
120006	Columbia Plantation General Hospital				-	-
120014	Sebastian Hospital				-	-
120022	St.Catherine's Rehabilitation Hospital				-	-
120057	Healthsouth Larkin Hospital-Miami				-	-
120073	Oak Hill Community Hospital				-	-
120081	Mease Hospital Countryside				-	-
120090	Delray Comm. Hospital				111,342	111,342
120103	St. Petersburg General Hospital					-
120111	Palms Of Pasadena Hospital					-
120138	Columbia Kendall Medical Center				-	-
120227	St Anthonys Hospital					-
120243	West Boca Medical Center.					-
120251	Pinecrest Rehabilitation Hospital					-
120260	Columbia Palms West Hospital					-
120278	HealthSouth Rehabilitation Hospital-Sunrise					-
120294	Jupiter Hospital					-
120308	Columbia Hospital					-
120324	H L Moffitt Cancer Center					-
120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
120375	Aventura Hospital & Medical Center					-
120383	HealthSouth Rehabilitation Hospital Sarasota					-
120405	Coral Springs Medical Center	1,080,163				1,080,163
120413	Bartow Memorial Hospital					-
120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
260011	Florida State Hospital					-
260029	Northeast Florida State Hospital					-
260045	South Florida State Hospital					-
260053	W. Fla Comm Care					-
102814	University of South Alabama Medical Center					-
10281402	U.S.A Children's & Women's Hospital					-
10281401	U.S.A Knollwood Park					-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

TABLE 5 - Model 9B - Bill Robinson

SFY 2012-2013

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
102610	AG HOLLEY	PALM BEACH						376,452		376,452	376,452
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	23,903,401	11,716,025	41,428,130	41,428,130
116483	ANN BATES LEACH EYE HOSPITAL	DADE						801,817		801,817	801,817
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						21,186,857		21,186,857	21,186,857
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				567,845		6,086,245	965,896	7,619,986	7,619,986
100641	BAPTIST MEDICAL CENTER	DUVAL				250,000		10,146,034		10,396,034	10,396,034
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				292,084	244,556		462,721	999,361	999,361
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	5,803,083	4,091,985	4,220,135		14,115,203	8,766,739
101567	BAYFRONT MEDICAL CENTER	PINELLAS				410,890	1,443,750	6,052,248	948,536	8,855,424	8,855,424
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH						5,141,272		5,141,272	5,141,272
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,588,504		4,588,504	4,588,504
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,405,095		2,405,095	2,405,095
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	16,732,993	91,131,964	107,864,957	101,118,095	25,962,451	25,098,366	6,875,249	159,054,161	51,189,204
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				171,548	439,125		69,967	680,641	680,641
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		44,655	711,598	711,598
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	6,433,767		6,450,087	6,450,087
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	707,715			8,536,947	1,321,065
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH						1,453,238		1,453,238	1,453,238
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						945,322		945,322	945,322
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	11,321,547	12,384,314	12,283,878	2,297,264	3,408,608	1,080,163	19,069,913	6,685,599
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				394,674	349,913		955,724	1,700,311	1,700,311
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				251,702	390,381		281,710	923,793	923,793
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR		903,737	903,737	1,308,968	365,850		421,804	2,096,622	1,192,884
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,100,655	3,964,505		26,684	5,091,844	5,091,844
102598	EDWARD WHITE HOSPITAL	PINELLAS									-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPIT	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-

TABLE 5 - Model 9B - Bill Robinson

SFY 2012-2013

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101206	FISHERMEN'S HOSPITAL	MONROE				177,317	449,100		89,691	716,109	716,109
101711	FLAGLER HOSPITAL	ST JOHNS									-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	36,935	1,820,000	33,088,193	4,168,491	39,113,619	38,308,645
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				194,549	378,012		208,413	780,974	780,974
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				307,384	393,252		674,480	1,375,116	1,375,116
101095	FLORIDA HOSPITAL WATERMAN	LAKE		510,029	510,029	553,381				553,381	43,352
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				216,414	512,766		79,005	808,185	808,185
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		2,595,924	2,595,924	3,237,100	907,507		1,022,105	5,166,712	2,570,788
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									-
117617	GULF COAST MEDICAL CENTER	BAY						4,062,903		4,062,903	4,062,903
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,129,580	1,129,580	1,225,595		6,004,402		7,229,997	6,100,417
119750	H.H. RAULERSON	OKEECHOBEE				306,763	465,278		806,760	1,578,801	1,578,801
101842	HALIFAX HEALTH	VOLUSIA	4,287,288	27,609,172	31,896,460	30,237,224	8,088,092	6,712,029	962,210	45,999,555	14,103,094
101354	HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,571,925	2,590,141	1,672,971		6,835,037	4,464,599
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				176,280	357,394		165,906	699,580	699,580
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE					1,443,750	865,641		2,309,391	2,309,391
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,332,698		3,332,698	3,332,698
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				266,858	536,945		242,340	1,046,144	1,046,144
100412	HIALEAH HOSPITAL	DADE					9,001	6,119,688		6,128,689	6,128,689
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		5,741,944	935,544	6,958,760	6,958,760
100188	HOLY CROSS HOSPITAL	BROWARD									-

TABLE 5 - Model 9B - Bill Robinson

SFY 2012-2013

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
102261	HOMESTEAD HOSPITAL	DADE					5,640	8,300,076		8,305,716	8,305,716
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	29,057,004	30,273,551	32,032,353	2,925,626	1,729,087	426,451	37,113,518	6,839,967
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
101061	JACKSON HOSPITAL	JACKSON				161,567	352,958		1,186,645	1,701,170	1,701,170
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	328,264,792	372,904,927	360,621,934	81,502,767	102,405,393	21,006,893	565,536,987	192,632,060
101737	JAY HOSPITAL	SANTA ROSA				213,845	226,851		168,672	609,368	609,368
101460	JFK MEDICAL CENTER	PALM BEACH						5,915,163		5,915,163	5,915,163
120294	JUPITER MEDICAL CENTER	PALM BEACH		327,182	327,182	354,992				354,992	27,810
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						5,344,940		5,344,940	5,344,940
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				562,038	1,020,551		97,193	1,679,781	1,679,781
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		9,649,083	1,312,902	11,243,257	11,243,257
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS					1,616,352	1,104,086	215,822	2,936,260	2,936,260
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		5,003,629	846,908	6,131,809	6,131,809
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	16,377,741	21,762,985	18,840,698	7,977,533	11,197,450	1,639,755	39,655,436	17,892,450
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,741,199		1,741,199	1,741,199
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				157,393	308,627		40,875	506,895	506,895
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,606,915	1,606,915	1,743,503		5,267,586		7,011,089	5,404,173
101214	MARINERS HOSPITAL	MONROE				211,400	234,163		111,924	557,487	557,487
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,261,048			23,128,750	3,895,845
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		15,990,963	15,990,963	17,350,194	130,765		897,211	18,378,171	2,387,208
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		26,765,069	26,765,069	29,545,604	178,198	1,850,019	450,743	32,024,564	5,259,495
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	31,366,173	32,809,729	34,032,298	3,354,674		1,605,710	38,992,681	6,182,952
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	31,513,671	42,365,179	36,367,565	18,990,933	27,758,206	8,047,585	91,164,288	48,799,110
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	31,113,389	12,946,802	49,042,239	49,042,239
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS					1,443,750	5,280,958		6,724,708	6,724,708
100463	MT. SINAI MEDICAL CENTER	DADE				6,084,397	4,051,810	4,374,484	633,990	15,144,681	15,144,681

TABLE 5 - Model 9B - Bill Robinson

SFY 2012-2013

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,901,481	3,031,418	2,063,106	2,536,334			4,599,440	1,568,023
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,668		6,876,545		7,044,213	7,044,213
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	15,996,228	19,263,215	17,637,179	10,054,359	4,665,490	1,492,657	33,849,685	14,586,470
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	9,265,475		9,277,094	9,277,094
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						1,903,795		1,903,795	1,903,795
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				250,094	508,700		207,390	966,184	966,184
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,033,657	1,033,657	1,121,518				1,121,518	87,861
111741	ORANGE PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,242,150	4,687,400	33,692,105	5,043,736	47,665,391	45,592,185
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						3,947,072		3,947,072	3,947,072
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,455,790	8,042,729		9,498,519	9,498,519
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH						3,925,658		3,925,658	3,925,658
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,682	1,127,918			2,273,600	1,217,672
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	4,004,591		4,015,846	4,015,846
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							1,041,856	1,041,856	1,041,856
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,219,357	17,989	12,909,007	2,083,094	18,229,447	18,229,447
103233	SACRED HEART OF THE EMERALD COAST	WALTON							758,246	758,246	758,246
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,101			80,138	533,238	115,634
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						1,784,558		1,784,558	1,784,558
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	409,111	41,794	2,270,905	2,270,905
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						1,992,356		1,992,356	1,992,356
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,512,833		4,956,583	4,956,583
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-

TABLE 5 - Model 9B - Bill Robinson

SFY 2012-2013

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets	
			IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE										-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE										-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY										-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,511,329	9,222,804	38,591,031	14,872,933	23,557,375	8,642,944	85,664,284		76,441,480
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,593,496	430,250		1,389,274	5,413,021		2,841,026
101796	SHANDS AT LIVE OAK	SUWANNEE				424,882	595,435		252,580	1,272,897		1,272,897
100072	SHANDS AT STARKE	BRADFORD				342,626	338,239		279,502	960,366		960,366
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,888,129	38,661,332	15,294,766	78,554,674		74,734,004
25766	SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH							527,351	527,351		527,351
103284	SISTER EMMANUEL HOSPITAL	DADE										-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH										-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						1,910,541		1,910,541		1,910,541
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD										-
101087	SOUTH LAKE HOSPITAL	LAKE										-
100587	SOUTH MIAMI HOSPITAL	DADE										-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE										-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE										-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222		569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL										-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO										-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE										-
102407	ST. JOHN'S REHABILITATION HOSPITAL											-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				452,604	28,978	11,839,173	2,012,536	14,333,291		14,333,291
119971	ST. LUCIE MEDICAL CENTER							2,164,322		2,164,322		2,164,322
101486	ST. MARY'S HOSPITAL	PALM BEACH				612,807	20,836	9,547,169	1,883,111	12,063,923		12,063,923
101591	SUN COAST HOSPITAL	PINELLAS										-
119962	SUNLAND - MARIANNA	JACKSON										-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA										-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	7,450,455	1,053,632	10,265,595		10,265,595
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,824,861	21,147,064	33,724,394	10,088,197	33,977,260	3,417,150	81,207,001		60,059,937
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER										-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON										-
101257	TWIN CITIES HOSPITAL	OKALOOSA										-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,842,510		2,842,510		2,842,510
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		181,094	181,094	196,487		1,300,861		1,497,348		1,316,254
120243	WEST BOCA MEDICAL CENTER	PALM BEACH										-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-

TABLE 5 - Model 9B - Bill Robinson

SFY 2012-2013

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,272,378		1,280,271	1,280,271
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK						4,269,927		4,269,927	4,269,927
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
510510	Undetermined LIP Distribution										-
999999	IGT Undetermined - LIP IGT PYMNT		2,194,954		2,194,954						(2,194,954)
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
314314	Hospital Based Primary Care										-
5100510	DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs			111,261,144	719,625,253	830,886,397	869,916,411	259,962,882	663,539,206	130,546,454	1,923,964,953	1,093,078,556
Other Provider Access Systems											
pppp	Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660
fqhc_gr	FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
fqhc-local	FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
fqhc-8m	FQHC			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300
dohdoh	County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727	2,617,898
hbpc	Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900
md	Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000	144,325
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
manerdiv	Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000	692,760
qhc-newPrim	New Primary Care Initiative (5M GR)			35,520,659	35,520,659	84,032,786				84,032,786	48,512,127
qhc-newPrim	Hospital Based Primary Care										-
Total LIP - Other Provider Access Systems				61,752,035	61,752,035	130,333,588				130,333,588	68,581,553
Grand Total All Provider Access Systems			111,261,144	781,377,288	892,638,432	1,000,249,999	259,962,882	663,539,206	130,546,454	2,054,298,541	1,161,660,109

**TABLE 6 - Model 9B - Bill Robinson
Anticipated Funding
SFY 2012-2013**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	3,004,512	9,222,804
Halifax Hospital Medical Center Taxing District	-	4,287,288	27,609,172	31,896,460
Health Care District of Palm Beach County	-		3,104,200	3,104,200
Health Central			2,370,438	2,370,438
Hillsborough County	2,188,721	3,322,203	15,636,140	21,147,064
H. Lee Moffitt			1,129,580	1,129,580
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	6,049,515	16,377,741	22,427,256
Marion County	-	-	2,935,137	2,935,137
Miami-Dade County	12,094,236	44,640,135	316,170,556	372,904,927
North Broward Hospital District	4,216,371	22,279,294	143,290,372	169,786,037
North Lake Hospital Taxing District	-	-	510,029	510,029
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,295,064	102,874,740	117,930,939
St. Johns County	-	-	-	-
South Lake Hospital Taxing District			-	-
Munroe Hospital Board (DSH)	-	1,129,937	-	1,129,937
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	-	3,065,154	-	3,065,154
Taylor County	-	-	903,737	903,737
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
New General Revenue for Buybacks			-	-
Manatee County			1,606,915	1,606,915
DSH (Shands-UF General Revenue)		5,852,899		5,852,899
Total Government Transfer (Hospitals)	22,767,280	111,261,144	696,857,973	830,886,397

**TABLE 6 - Model 9B - Bill Robinson
Anticipated Funding
SFY 2012-2013**

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Other Provider Access Systems				
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			507,240	507,240
New Primary Care Initiative (includes \$5M GR)			35,520,659	35,520,659
Total Government Transfer (Non-Hospitals)			61,752,035	61,752,035
Grand Total Program State Share Funding	22,767,280	111,261,144	758,610,008	892,638,432

Core Measures Composite Score

Model 9B
SFY 2012-13

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100080	101460	JFK MEDICAL CENTER	8,975.80	8,986.00	99.89%	Exempt	Quality
100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	7,834.98	7,846.00	99.86%	Exempt	Quality
100183	109606	CORAL GABLES HOSPITAL	2,776.83	2,782.00	99.81%	Exempt	Quality
100260	119971	ST LUCIE MEDICAL CENTER	4,879.24	4,891.00	99.76%	Exempt	Quality
100234	120308	COLUMBIA HOSPITAL	1,850.01	1,855.00	99.73%	Exempt	Quality
100269	120260	PALMS WEST HOSPITAL	2,940.88	2,952.00	99.62%	Exempt	Quality
100230	102229	MEMORIAL HOSPITAL PEMBROKE	2,610.27	2,621.00	99.59%	Exempt	Quality
100209	120138	KENDALL REGIONAL MEDICAL CENTER	7,380.72	7,412.00	99.58%	Exempt	Quality
100167	120006	PLANTATION GENERAL HOSPITAL	1,471.52	1,478.00	99.56%	Exempt	Quality
100248	119741	LARGO MEDICAL CENTER	6,112.98	6,158.00	99.27%	Exempt	Quality
100242	117617	GULF COAST MEDICAL CENTER	3,398.95	3,424.00	99.27%	Exempt	Quality
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	6,255.60	6,323.00	98.93%	Exempt	Quality
100150	101192	LOWER KEYS MEDICAL CENTER	1,675.15	1,694.00	98.89%	Exempt	Quality
100038	100200	MEMORIAL REGIONAL HOSPITAL	9,641.53	9,752.00	98.87%	Exempt	Quality
100127	101583	MORTON PLANT HOSPITAL	15,225.66	15,401.00	98.86%	Exempt	Quality
100071	100871	BROOKSVILLE REGIONAL HOSPITAL	4,560.12	4,619.00	98.73%	Exempt	Quality
100238	115193	NORTHSIDE HOSPITAL	4,681.84	4,746.00	98.65%	Exempt	Quality
100243	118079	BRANDON REGIONAL HOSPITAL	7,514.96	7,618.00	98.65%	Exempt	Quality
100008	100358	BAPTIST HOSPITAL OF MIAMI INC	11,042.89	11,203.00	98.57%	Exempt	Quality
100288	101486	ST MARY'S MEDICAL CENTER	2,166.05	2,202.00	98.37%	Exempt	Quality
100125	102261	HOMESTEAD HOSPITAL	2,940.98	3,000.00	98.03%	Exempt	Quality
100053	100412	HIALEAH HOSPITAL	3,880.51	3,959.00	98.02%	Exempt	Quality
100034	100463	MOUNT SINAI MEDICAL CENTER	10,013.38	10,233.00	97.85%	Exempt	Quality
100187	104604	PALMETTO GENERAL HOSPITAL	6,728.74	6,877.00	97.84%	Exempt	Quality
100200	108219	IMPERIAL POINT MEDICAL CENTER	2,807.86	2,872.00	97.77%	Exempt	Quality
100086	100218	NORTH BROWARD MEDICAL CENTER	3,466.93	3,552.00	97.61%	Exempt	Quality
100075	100978	ST JOSEPH'S HOSPITAL	11,481.59	11,771.00	97.54%	Exempt	Quality
100180	120103	ST PETERSBURG GENERAL HOSPITAL	2,585.88	2,655.00	97.40%	Exempt	Quality
100040	100731	ST VINCENT'S MEDICAL CENTER	4,802.26	4,960.00	96.82%	Exempt	Quality
100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	5,874.92	6,074.00	96.72%	Exempt	Quality
100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,358.97	6,576.00	96.70%	Exempt	
100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,986.14	3,094.00	96.51%	Exempt	
100088	100641	BAPTIST MEDICAL CENTER	6,673.15	6,924.00	96.38%	Exempt	
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	5,328.98	5,531.00	96.35%	Exempt	
100002	101401	BETHESDA MEMORIAL HOSPITAL	5,337.66	5,542.00	96.31%	Exempt	

Core Measures Composite Score

**Model 9B
SFY 2012-13**

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100276	120405	CORAL SPRINGS MEDICAL CENTER	3,016.07	3,136.00	96.18%	Exempt	
100017	101842	HALIFAX HEALTH MEDICAL CENTER	4,991.85	5,204.00	95.92%	Exempt	
100067	120227	ST ANTHONY'S HOSPITAL	5,257.83	5,485.00	95.86%	Exempt	
100052	101699	WINTER HAVEN HOSPITAL	7,891.41	8,250.00	95.65%	Exempt	
100025	100765	SACRED HEART HOSPITAL	5,839.63	6,110.00	95.57%	Exempt	
100007	101290	FLORIDA HOSPITAL	33,377.00	34,967.00	95.45%	Exempt	
100151	100722	MAYO CLINIC	4,303.21	4,525.00	95.10%	Exempt	
100029	100498	NORTH SHORE MEDICAL CENTER	6,795.96	7,152.00	95.02%	Exempt	
100093	100749	BAPTIST HOSPITAL	5,666.36	5,965.00	94.99%	Exempt	
100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	4,267.06	4,496.00	94.91%	Exempt	
100030	101354	HEALTH CENTRAL	4,425.44	4,670.00	94.76%	Exempt	
100006	101338	ORLANDO REGIONAL HEALTHCARE	17,876.54	18,883.00	94.67%	Exempt	
100039	100129	BROWARD GENERAL MEDICAL CENTER	4,857.57	5,132.00	94.65%	Exempt	
100035	101168	MANATEE MEMORIAL HOSPITAL	6,870.11	7,270.00	94.50%	Exempt	
100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	11,125.83	11,796.00	94.32%	Exempt	
100019	100081	HOLMES REGIONAL MEDICAL CENTER	10,835.10	11,516.00	94.09%	Exempt	
100032	101567	BAYFRONT MEDICAL CENTER INC	4,645.93	4,945.00	93.95%	Exempt	
100018	100315	NAPLES COMMUNITY HOSPITAL	6,576.72	7,025.00	93.62%	Exempt	
100128	100994	TAMPA GENERAL HOSPITAL	14,490.59	15,517.00	93.39%	Exempt	
100012	101109	LEE MEMORIAL HOSPITAL	5,114.00	5,534.00	92.41%	Exempt	
100022	100421	JACKSON HEALTH SYSTEM	8,512.07	9,247.00	92.05%	Exempt	
100181	120057	LARKIN COMMUNITY HOSPITAL	995.00	1,087.00	91.54%	Exempt	
100026	100064	BAY MEDICAL CENTER	6,445.28	7,050.00	91.42%	Exempt	
100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	3,484.62	3,859.00	90.30%	Exempt	
100009	100366	UNIVERSITY OF MIAMI HOSPITAL	4,952.79	5,499.00	90.07%	Exempt	
100284	100625	WESTCHESTER GENERAL HOSPITAL	508.83	622.00	81.81%	Exempt	
101313	101214	MARINERS HOSPITAL	162.00	162.00	100.00%	NOT EXEMPT	
100228	112305	WESTSIDE REGIONAL MEDICAL CENTER	5,617.79	5,623.00	99.91%	NOT EXEMPT	
100191	105520	COMMUNITY HOSPITAL	4,150.67	4,158.00	99.82%	NOT EXEMPT	
100252	119750	RAULERSON HOSPITAL	1,769.76	1,773.00	99.82%	NOT EXEMPT	
100124	101745	SANTA ROSA MEDICAL CENTER	1,405.04	1,408.00	99.79%	NOT EXEMPT	
100264	120073	OAK HILL HOSPITAL	6,151.01	6,165.00	99.77%	NOT EXEMPT	
100070	119733	VENICE REGIONAL MEDICAL CENTER	6,478.38	6,501.00	99.65%	NOT EXEMPT	
100256	119881	REGIONAL MEDICAL CENTER BAYONET POINT	4,760.33	4,781.00	99.57%	NOT EXEMPT	
100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,145.49	5,169.00	99.55%	NOT EXEMPT	

Core Measures Composite Score

**Model 9B
SFY 2012-13**

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100224	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	3,725.24	3,743.00	99.53%	NOT EXEMPT	
100189	104591	NORTHWEST MEDICAL CENTER	3,899.16	3,919.00	99.49%	NOT EXEMPT	
100212	109886	OCALA REGIONAL MEDICAL CENTER	5,289.76	5,319.00	99.45%	NOT EXEMPT	
100131	120375	AVENTURA HOSPITAL AND MEDICAL CENTER	6,198.22	6,238.00	99.36%	NOT EXEMPT	
100239	102598	EDWARD WHITE HOSPITAL	1,734.71	1,746.00	99.35%	NOT EXEMPT	
100226	111741	ORANGE PARK MEDICAL CENTER	4,375.81	4,406.00	99.31%	NOT EXEMPT	
100258	120090	DELRAY MEDICAL CENTER	10,793.31	10,872.00	99.28%	NOT EXEMPT	
100236	117463	FAWCETT MEMORIAL HOSPITAL	4,660.72	4,699.00	99.19%	NOT EXEMPT	
100289	102202	CLEVELAND CLINIC HOSPITAL	5,282.16	5,326.00	99.18%	NOT EXEMPT	
100302	103462	ST CLOUD REGIONAL MEDICAL CENTER	1,441.87	1,454.00	99.17%	NOT EXEMPT	
101312	101206	FISHERMEN'S HOSPITAL	357.96	361.00	99.16%	NOT EXEMPT	
100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	6,515.22	6,573.00	99.12%	NOT EXEMPT	
100054	101257	TWIN CITIES HOSPITAL	1,266.32	1,278.00	99.09%	NOT EXEMPT	
100044	101184	MARTIN MEMORIAL MEDICAL CENTER	6,004.66	6,061.00	99.07%	NOT EXEMPT	
100231	113212	WEST FLORIDA HOSPITAL	5,135.03	5,187.00	99.00%	NOT EXEMPT	
100166	119954	DOCTORS HOSPITAL OF SARASOTA	3,040.53	3,073.00	98.94%	NOT EXEMPT	
100156	119768	LAKE CITY MEDICAL CENTER	1,689.76	1,708.00	98.93%	NOT EXEMPT	
100223	111325	FORT WALTON BEACH MEDICAL CENTER	4,772.18	4,824.00	98.93%	NOT EXEMPT	
100121	120413	BARTOW REGIONAL MEDICAL CENTER	1,756.09	1,776.00	98.88%	NOT EXEMPT	
100296	103543	DOCTORS HOSPITAL INC	4,288.35	4,338.00	98.86%	NOT EXEMPT	
100254	119806	CAPITAL REGIONAL MEDICAL CENTER	4,931.59	4,989.00	98.85%	NOT EXEMPT	
100073	100188	HOLY CROSS HOSPITAL INC	7,008.75	7,091.00	98.84%	NOT EXEMPT	
100217	120014	SEBASTIAN RIVER MEDICAL CENTER	2,873.92	2,911.00	98.73%	NOT EXEMPT	
100211	109592	PASCO REGIONAL MEDICAL CENTER	2,123.67	2,152.00	98.68%	NOT EXEMPT	
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	7,988.94	8,096.00	98.68%	NOT EXEMPT	
100286	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	5,271.20	5,342.00	98.67%	NOT EXEMPT	
100213	110213	BLAKE MEDICAL CENTER	5,260.55	5,335.00	98.60%	NOT EXEMPT	
100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,505.50	2,541.00	98.60%	NOT EXEMPT	
100267	102539	ENGLEWOOD COMMUNITY HOSPITAL	1,781.51	1,808.00	98.53%	NOT EXEMPT	
100047	100277	CHARLOTTE REGIONAL MEDICAL CENTER	5,046.09	5,123.00	98.50%	NOT EXEMPT	
100281	102521	MEMORIAL HOSPITAL WEST	6,023.87	6,117.00	98.48%	NOT EXEMPT	
100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	2,843.37	2,889.00	98.42%	NOT EXEMPT	
100259	119946	SOUTH BAY HOSPITAL	3,292.81	3,346.00	98.41%	NOT EXEMPT	
100154	100587	SOUTH MIAMI HOSPITAL, INC	5,097.25	5,182.00	98.36%	NOT EXEMPT	
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	1,959.85	1,993.00	98.34%	NOT EXEMPT	

Core Measures Composite Score

**Model 9B
SFY 2012-13**

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100285	103454	MEMORIAL HOSPITAL MIRAMAR	2,343.53	2,384.00	98.30%	NOT EXEMPT	
100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	4,778.62	4,871.00	98.10%	NOT EXEMPT	
100077	100285	PEACE RIVER REGIONAL MEDICAL CENTER	4,949.28	5,046.00	98.08%	NOT EXEMPT	
100092	100111	WUESTHOFF MEDICAL CENTER ROCKLEDGE	6,009.71	6,141.00	97.86%	NOT EXEMPT	
100268	120243	WEST BOCA MEDICAL CENTER	2,443.50	2,500.00	97.74%	NOT EXEMPT	
100118	101893	FLORIDA HOSPITAL FLAGLER	4,132.88	4,232.00	97.66%	NOT EXEMPT	
100117	102326	BAPTIST MEDICAL CENTER BEACHES	4,064.52	4,169.00	97.49%	NOT EXEMPT	
100043	101541	MEASE HOSPITAL DUNEDIN	2,255.22	2,315.00	97.42%	NOT EXEMPT	
100109	100901	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	5,180.94	5,329.00	97.22%	NOT EXEMPT	
100122	101265	NORTH OKALOOSA MEDICAL CENTER	2,513.75	2,586.00	97.21%	NOT EXEMPT	
100068	101869	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	9,487.55	9,765.00	97.16%	NOT EXEMPT	
100048	101737	JAY HOSPITAL	493.52	508.00	97.15%	NOT EXEMPT	
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	7,048.19	7,266.00	97.00%	NOT EXEMPT	
100087	101761	SARASOTA MEMORIAL HOSPITAL	7,370.98	7,602.00	96.96%	NOT EXEMPT	
100168	101419	BOCA RATON REGIONAL HOSPITAL	5,229.11	5,395.00	96.93%	NOT EXEMPT	
100206	112798	MEMORIAL HOSPITAL OF TAMPA	1,936.27	1,998.00	96.91%	NOT EXEMPT	
100173	101028	UNIVERSITY COMMUNITY HOSPITAL	5,689.94	5,872.00	96.90%	NOT EXEMPT	
100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,563.93	4,713.00	96.84%	NOT EXEMPT	
100045	101877	FLORIDA HOSPITAL DELAND	4,279.70	4,425.00	96.72%	NOT EXEMPT	
100063	101508	MORTON PLANT NORTH BAY HOSPITAL	2,064.64	2,136.00	96.66%	NOT EXEMPT	
100028	100102	PARRISH MEDICAL CENTER	4,238.71	4,388.00	96.60%	NOT EXEMPT	
100057	101095	FLORIDA HOSPITAL WATERMAN	7,532.02	7,803.00	96.53%	NOT EXEMPT	
100177	100099	CAPE CANAVERAL HOSPITAL	3,874.34	4,017.00	96.45%	NOT EXEMPT	
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	9,030.66	9,364.00	96.44%	NOT EXEMPT	
100253	120294	JUPITER MEDICAL CENTER	3,842.50	3,986.00	96.40%	NOT EXEMPT	
100072	101826	FLORIDA HOSPITAL FISH MEMORIAL	4,752.62	4,931.00	96.38%	NOT EXEMPT	
100292	103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	2,389.11	2,484.00	96.18%	NOT EXEMPT	
100291	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,260.16	2,353.00	96.05%	NOT EXEMPT	
100023	102199	CITRUS MEMORIAL HOSPITAL	6,667.90	6,943.00	96.04%	NOT EXEMPT	
100051	101087	SOUTH LAKE HOSPITAL	4,602.01	4,795.00	95.98%	NOT EXEMPT	
100061	100439	MERCY HOSPITAL INC	8,115.73	8,461.00	95.92%	NOT EXEMPT	
101310	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	473.73	494.00	95.90%	NOT EXEMPT	
101300	102601	FLORIDA HOSPITAL WAUCHULA	68.04	71.00	95.83%	NOT EXEMPT	
100255	119849	TOWN & COUNTRY HOSPITAL	1,747.62	1,825.00	95.76%	NOT EXEMPT	
100287	101524	GOOD SAMARITAN MEDICAL CENTER	3,102.97	3,249.00	95.51%	NOT EXEMPT	

Core Measures Composite Score

**Model 9B
SFY 2012-13**

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100290	103179	VILLAGES REGIONAL HOSPITAL THE	4,960.79	5,197.00	95.45%	NOT EXEMPT	
100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	1,102.60	1,156.00	95.38%	NOT EXEMPT	
100050	100536	PALM SPRINGS GENERAL HOSPITAL	2,406.64	2,526.00	95.27%	NOT EXEMPT	
100099	101664	LAKE WALES MEDICAL CENTER	2,056.42	2,159.00	95.25%	NOT EXEMPT	
100126	120111	PALMS OF PASADENA HOSPITAL	3,217.68	3,382.00	95.14%	NOT EXEMPT	
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	3,259.66	3,431.00	95.01%	NOT EXEMPT	
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	1,470.98	1,549.00	94.96%	NOT EXEMPT	
100299	103420	LAKEWOOD RANCH MEDICAL CENTER	1,861.99	1,964.00	94.81%	NOT EXEMPT	
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	2,222.28	2,364.00	94.01%	NOT EXEMPT	
100014	101834	BERT FISH MEDICAL CENTER	2,849.29	3,033.00	93.94%	NOT EXEMPT	
100130	101443	LAKESIDE MEDICAL CENTER	802.81	857.00	93.68%	NOT EXEMPT	
100062	101176	MUNROE REGIONAL MEDICAL CENTER	5,279.13	5,643.00	93.55%	NOT EXEMPT	
100076	100544	METROPOLITAN HOSPITAL OF MIAMI	1,260.66	1,356.00	92.97%	NOT EXEMPT	
100142	101061	JACKSON HOSPITAL	1,662.61	1,789.00	92.94%	NOT EXEMPT	
100090	101711	FLAGLER HOSPITAL	4,951.49	5,337.00	92.78%	NOT EXEMPT	
100105	101044	INDIAN RIVER MEDICAL CENTER	6,039.16	6,526.00	92.54%	NOT EXEMPT	
100220	102253	GULF COAST MEDICAL CENTER LEE MEM HEALTH SYSTEM	4,799.72	5,351.00	89.70%	NOT EXEMPT	
100175	101923	DESOTO MEMORIAL HOSPITAL	709.23	792.00	89.55%	NOT EXEMPT	
101301	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	306.32	345.00	88.79%	NOT EXEMPT	
100244	119717	CAPE CORAL HOSPITAL	2,917.22	3,365.00	86.69%	NOT EXEMPT	
101307	101036	DOCTORS MEMORIAL HOSPITAL	303.55	421.00	72.10%	NOT EXEMPT	
101309	100862	HENDRY REGIONAL MEDICAL CENTER	208.95	296.00	70.59%	NOT EXEMPT	
100139	101141	TRI COUNTY HOSPITAL - WILLISTON	57.02	83.00	68.70%	NOT EXEMPT	
100106	101800	DOCTOR'S MEMORIAL HOSPITAL INC	380.26	578.00	65.79%	NOT EXEMPT	
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	196.81	398.00	49.45%	NOT EXEMPT	
100307	103730	ST LUKE'S HOSPITAL	1,794.57	1,862.00	96.38%		

Readmission RARR CHF			Readmission RARR Pneumonia				
101192	Lower Keys Med Ctr	6.76%	MEET	117617	Gulf Coast Med Ctr	3.55%	MEET
101133	Tallahassee Memorial	6.87%	MEET	101583	Morton Plant	4.59%	MEET
120006	Plantation General	7.24%	MEET	101109	Lee Memorial	4.75%	MEET
101583	Morton Plant	7.28%	MEET	100722	Mayo Clinic	4.93%	MEET
100315	Naples Community	7.69%	MEET	100421	Jackson Health System	5.05%	MEET
100129	Broward Gen Med Ctr	7.89%	MEET	100315	Naples Community	5.08%	MEET
118079	Brandon Regional	7.98%	MEET	118079	Brandon Regional	5.33%	MEET
100765	Sacred Heart	8.00%	MEET	100358	Baptist of Miami	5.48%	MEET
101401	Bethesda Memorial	8.28%	MEET	100030	Shands Teaching	5.63%	MEET
100064	Bay Medical Ctr	8.56%	MEET	120006	Plantation General	5.74%	MEET
120260	Palms West	8.86%	MEET	101401	Bethesda Memorial	5.80%	MEET
115193	Northside	9.05%	MEET	101389	Osceola Reg Med Ctr	5.84%	MEET
101842	Halifax Health Med Ctr	9.38%	MEET	109606	Coral Gables	5.89%	MEET
119741	Largo Med Ctr	9.53%	MEET	100200	Memorial Regional	5.93%	MEET
100749	Baptist	9.54%	MEET	120227	St Anthony's	5.96%	MEET
101168	Manatee Memorial	9.66%	MEET	100218	North Broward Med Ctr	6.00%	MEET
108219	Imperial Point Med Ctr	9.72%	MEET	101133	Tallahassee Memorial	6.19%	MEET
100871	Brooksville Regional	9.83%	MEET	100064	Bay Medical Ctr	6.21%	MEET
100994	Tampa General	9.97%	MEET	102261	Homestead	6.32%	MEET
102288	Heart of Florida Reg Med Ctr	10.43%	MEET	100081	Holmes Regional Med Ctr	6.44%	MEET
100030	Shands Teaching	10.58%	MEET	100129	Broward Gen Med Ctr	6.52%	MEET
120227	St Anthony's	10.70%	MEET	120405	Coral Springs Med Ctr	6.54%	MEET
100641	Baptist Med Ctr	10.72%	MEET	100641	Baptist Med Ctr	6.71%	MEET
120308	Columbia	10.82%	MEET	120138	Kendall Reg Med Ctr	6.92%	MEET
101648	Lakeland Reg Med Ctr	10.85%	MEET	115193	Northside	6.92%	MEET
101109	Lee Memorial	10.91%	MEET	102130	Wellington Reg Med Ctr	7.06%	MEET
119695	Lawnwood Reg Med Ctr	11.00%	MEET	119971	St Lucie Med Ctr	7.13%	MEET
100081	Holmes Regional Med Ctr	11.20%	MEET	100986	South Florida Baptist	7.13%	MEET
120103	St Petersburg General	11.41%	MEET	101486	St Mary's Med Ctr	7.19%	MEET
101460	JFK Medical Center	11.51%	MEET	101168	Manatee Memorial	7.20%	MEET
100358	Baptist of Miami	11.61%		101842	Halifax Health Med Ctr	7.21%	
109606	Coral Gables	11.71%		100765	Sacred Heart	7.36%	
100722	Mayo Clinic	11.80%		108219	Imperial Point Med Ctr	7.41%	
101486	St Mary's Med Ctr	12.09%		101567	Bayfront Med Ctr	7.50%	
101338	Orlando Reg Healthcare	12.13%		100463	Mt Sinai Med Ctr	7.53%	
101290	Florida	12.23%		101354	Health Central	7.53%	
101389	Osceola Reg Med Ctr	12.55%		100676	Shands Jacksonville	7.55%	
100463	Mt Sinai Med Ctr	12.64%		101192	Lower Keys Med Ctr	7.82%	
101567	Bayfront Med Ctr	12.84%		101338	Orlando Reg Healthcare	7.88%	
100366	Univ of Miami	12.88%		100978	St Joseph's	7.98%	
100731	St Vincent's Med Ctr	13.13%		100498	North Shore Med Ctr	8.05%	
119971	St Lucie Med Ctr	13.22%		119741	Largo Med Ctr	8.08%	
100421	Jackson Health System	13.26%		100412	Hialeah	8.13%	
117617	Gulf Coast Med Ctr	13.30%		102229	Memorial-Pembroke	8.18%	
100978	St Joseph's	13.60%		119695	Lawnwood Reg Med Ctr	8.29%	
120138	Kendall Reg Med Ctr	13.71%		120308	Columbia	8.49%	
120057	Larkin Community	13.73%		120103	St Petersburg General	8.69%	
100676	Shands Jacksonville	13.76%		104604	Palmetto General	8.85%	
100200	Memorial Regional	13.86%		101648	Lakeland Reg Med Ctr	8.96%	
102229	Memorial-Pembroke	14.12%		120260	Palms West	9.00%	
101699	Winter Haven	14.42%		101460	JFK Medical Center	9.04%	
100218	North Broward Med Ctr	14.55%		101699	Winter Haven	9.09%	
102261	Homestead	14.56%		100994	Tampa General	9.39%	
104604	Palmetto General	15.09%		100871	Brooksville Regional	10.09%	
120405	Coral Springs Med Ctr	15.83%		100731	St Vincent's Med Ctr	10.12%	
102130	Wellington Reg Med Ctr	16.15%		101290	Florida	10.63%	
100625	Westchester General	16.22%		100749	Baptist	11.42%	
100986	South Florida Baptist	17.65%		102288	Heart of Florida Reg Med Ctr	11.74%	
100412	Hialeah	18.54%		120057	Larkin Community	12.57%	
101354	Health Central	18.58%		100366	Univ of Miami	13.16%	
100498	North Shore Med Ctr	19.31%		100625	Westchester General	14.01%	

Tiering Percentages Comparison - Model 9B - Bill Robinson
SFY 2012-13

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
102610	AG HOLLEY	553,606	376,452	68.0000%	-		68.0000%
101516	ALL CHILDREN'S HOSPITAL	26,559,335	23,903,401	90.0000%	-		90.0000%
116483	ANN BATES LEACH EYE HOSPITAL	1,179,143	801,817	68.0000%	-		68.0000%
120375	AVENTURA HOSPITAL & MEDICAL CEN	-	-		-		
102326	BAPTIST MEDICAL CENTER - BEACHES	-	-		-		
100358	BAPTIST HOSPITAL OF MIAMI	31,157,143	21,186,857	68.0000%	-	0.0000%	68.0000%
100749	BAPTIST HOSPITAL OF PENSACOLA	8,950,360	6,086,245	68.0000%	-	0.0000%	68.0000%
100641	BAPTIST MEDICAL CENTER	14,920,639	10,146,034	68.0000%	-	0.0000%	68.0000%
101231	BAPTIST MEDICAL CENTER - NASSAU	-	-		-		
120413	BARTOW REGIONAL MEDICAL CENTER	-	-		-		
100064	BAY MEDICAL CENTER	5,794,087	4,220,135	72.8352%	-	0.0000%	72.8352%
101567	BAYFRONT MEDICAL CENTER	8,900,365	6,052,248	68.0000%	-	0.0000%	68.0000%
101834	BERT FISH MEDICAL CENTER	-	-		-		
101401	BETHESDA HEALTHCARE SYSTEM	7,560,694	5,141,272	68.0000%	-	0.0000%	68.0000%
110213	BLAKE MEDICAL CENTER	-	-		-		
101419	BOCA RATON COMMUNITY HOSPITAL	-	-		-		
118079	BRANDON REGIONAL HOSPITAL	6,747,801	4,588,504	68.0000%	-	0.0000%	68.0000%
102652	BROOKS REHABILITATION HOSPITAL	-	-		-		
100871	BROOKSVILLE REGIONAL HOSPITAL	3,536,904	2,405,095	68.0000%	-	0.0000%	68.0000%
100129	BROWARD HEALTH - BROWARD GENERAL MEDIC	34,459,116	25,098,366	72.8352%	-	0.0000%	72.8352%
100269	CALHOUN LIBERTY HOSPITAL	-	-		-		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-		-		
100099	CAPE CANAVERAL HOSPITAL	-	-		-		
119717	CAPE CORAL HOSPITAL	-	-		-		
100366	UNIVERSITY OF MIAMI HOSPITAL	9,461,422	6,433,767	68.0000%	-	0.0000%	68.0000%
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	-		-		
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-		-		
102199	CITRUS MEMORIAL HEALTH SYSTEM	-	-		-		
101966	CLEARWATER COMMUNITY HOSPITAL	-	-		-		
102202	CLEVELAND CLINIC FLORIDA WESTON	-	-		-		
120308	COLUMBIA HOSPITAL	2,137,115	1,453,238	68.0000%	-	0.0000%	68.0000%
105520	COMMUNITY HOSPITAL	-	-		-		
109606	CORAL GABLES HOSPITAL	1,390,179	945,322	68.0000%	-	0.0000%	68.0000%
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL C	4,679,891	3,408,608	72.8352%	-	0.0000%	72.8352%
109592	PASCO REGIONAL MEDICAL CENTER	-	-		-		
120049	ATLANTIC MEDICAL CENTER	-	-		-		
110060	JACKSON SOUTH COMMUNITY HOSPITAL	-	-		-		

Tiering Percentages Comparison - Model 9B - Bill Robinson
SFY 2012-13

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
120090	DELRAY MEDICAL CENTER	-	-		-		
101923	DESOTO MEMORIAL HOSPITAL	-	-		-		
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-		-		
119954	DOCTORS HOSPITAL OF SARASOTA	-	-		-		
101036	DOCTORS MEMORIAL HOSPITAL	-	-		-		
101800	DOCTORS MEMORIAL HOSPITAL	-	-		-		
102776	MIAMI JEWISH HOME & HOSPITAL	-	-		-		
100048	ED FRASER MEMORIAL HOSPITAL	-	-		-		
102598	EDWARD WHITE HOSPITAL	-	-		-		
102750	HEALTHSOUTH EMERALD COAST REHABILITATIO	-	-		-		
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-		-		
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-		-		
117463	FAWCETT MEMORIAL HOSPITAL	-	-		-		
101206	FISHERMEN'S HOSPITAL	-	-		-		
101711	FLAGLER HOSPITAL	-	-		-		
101290	FLORIDA HOSPITAL	45,428,849	33,088,193	72.8352%	-	0.0000%	72.8352%
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	-	-		-		
102601	FLORIDA HOSPITAL - WAUCHULA	-	-		-		
101893	FLORIDA HOSPITAL FLAGLER	-	-		-		
101095	FLORIDA HOSPITAL WATERMAN	-	-		-		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-		-		
102148	FLORIDA MEDICAL CENTER	-	-		-		
102032	FLORIDA MEDICAL CENTER SOUTH	-	-		-		
260011	FLORIDA STATE HOSPITAL	-	-		-		
119784	FLORIDA STATE HOSPITAL - MED SURG.	-	-		-		
111325	FORT WALTON BEACH MEDICAL CENTER	-	-		-		
260037	G. PIERCE WOOD HOSPITAL	-	-		-		
100811	GADSDEN COMMUNITY HOSPITAL	-	-		-		
102717	BROOKS HEALTH SYSTEM	-	-		-		
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-		-		
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	-	-		-		
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	-	-		-		
101524	GOOD SAMARITAN MEDICAL CENTER	-	-		-		
117617	GULF COAST MEDICAL CENTER	5,974,858	4,062,903	68.0000%	-	0.0000%	68.0000%
102253	GULF COAST HOSPITAL - FT. MYERS	-	-		-		
100820	GULF PINES HOSPITAL	-	-		-		
120324	H. LEE MOFFIT CANCER CENTER	8,830,003	6,004,402	68.0000%	-		68.0000%
119750	H.H. RAULERSON	-	-		-		
101842	HALIFAX HEALTH	9,215,364	6,712,029	72.8352%	-	0.0000%	72.8352%

Tiering Percentages Comparison - Model 9B - Bill Robinson
SFY 2012-13

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
101354	HEALTH CENTRAL	2,460,251	1,672,971	68.0000%	-	0.0000%	68.0000%
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-		-		
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	-	-		-		
120057	LARKIN COMMUNITY HOSPITAL	1,273,001	865,641	68.0000%	-	0.0000%	68.0000%
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	-	-		-		
103551	HEALTHSOUTH REHAB OF SPRING HILL	-	-		-		
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-		-		
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	-	-		-		
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	-	-		-		
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-		-		
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-		-		
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-	-		-		
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	4,901,026	3,332,698	68.0000%	-	0.0000%	68.0000%
101613	HELEN ELLIS MEMORIAL HOSPITAL	-	-		-		
100862	HENDRY REGIONAL MEDICAL CENTER	-	-		-		
100412	HIALEAH HOSPITAL	8,999,542	6,119,688	68.0000%	-	0.0000%	68.0000%
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-		-		
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	-	-		-		
100081	HOLMES REGIONAL MEDICAL CENTER	8,444,036	5,741,944	68.0000%	-	0.0000%	68.0000%
100188	HOLY CROSS HOSPITAL	-	-		-		
102261	HOMESTEAD HOSPITAL	12,205,995	8,300,076	68.0000%	-	0.0000%	68.0000%
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	2,373,972	1,729,087	72.8352%	-	0.0000%	72.8352%
101044	INDIAN RIVER MEDICAL CENTER	-	-		-		
101061	JACKSON HOSPITAL	-	-		-		
100421	JACKSON MEMORIAL HOSPITAL	140,598,767	102,405,393	72.8352%	-	0.0000%	72.8352%
101737	JAY HOSPITAL	-	-		-		
101460	JFK MEDICAL CENTER	8,698,769	5,915,163	68.0000%	-	0.0000%	68.0000%
120294	JUPITER MEDICAL CENTER	-	-		-		
120138	KENDALL REGIONAL MEDICAL CENTER	7,860,206	5,344,940	68.0000%	-	0.0000%	68.0000%
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-		-		
103535	KINDRED HOSPITAL - OCALA	-	-		-		
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-		-		
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-		-		
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-		-		
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-		-		
108227	LAKE BUTLER HOSPITAL	-	-		-		
119768	LAKE CITY MEDICAL CENTER	-	-		-		
101664	LAKE WALES MEDICAL CENTERS	-	-		-		
101648	LAKELAND REGIONAL MEDICAL CENTER	14,189,828	9,649,083	68.0000%	-	0.0000%	68.0000%

Tiering Percentages Comparison - Model 9B - Bill Robinson
SFY 2012-13

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
103420	LAKEWOOD RANCH MEDICAL CENTER	-	-		-		
119741	LARGO MEDICAL CENTER	1,515,868	1,104,086	72.8352%	-	0.0000%	72.8352%
119695	LAWNWOOD REGIONAL MEDICAL CENTER	7,358,277	5,003,629	68.0000%	-	0.0000%	68.0000%
101109	LEE MEMORIAL HOSPITAL	15,373,679	11,197,450	72.8352%	-	0.0000%	72.8352%
101079	LEESBURG REGIONAL MEDICAL CENTER	-	-		-		
101117	LEHIGH REGIONAL MEDICAL CENTER	-	-		-		
101192	LOWER KEYS MEDICAL CENTER	2,560,587	1,741,199	68.0000%	-	0.0000%	68.0000%
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-		-		
101168	MANATEE MEMORIAL HOSPITAL	7,746,449	5,267,586	68.0000%	-	0.0000%	68.0000%
101214	MARINERS HOSPITAL	-	-		-		
101184	MARTIN MEMORIAL HOSPITAL	-	-		-		
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-		-		
101541	MEASE HOSPITAL - DUNEDIN	-	-		-		
101851	FLORIDA HOSPITAL OCEANSIDE	-	-		-		
119971	ST. LUCIE MEDICAL CENTER	3,182,826	2,164,322	68.0000%	-	0.0000%	68.0000%
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	-	-		-		
101761	SARASOTA MEMORIAL HOSPITAL	-	-		-		
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	-	-		-		
103454	MEMORIAL HOSPITAL MIRAMAR	-	-		-		
112798	MEMORIAL HOSPITAL OF TAMPA	-	-		-		
102229	MEMORIAL HOSPITAL PEMBROKE	2,540,007	1,850,019	72.8352%	-	0.0000%	72.8352%
102521	MEMORIAL HOSPITAL WEST	-	-		-		
101931	MEMORIAL HOSPITAL JACKSONVILLE	-	-		-		
100200	MEMORIAL REGIONAL HOSPITAL	38,110,976	27,758,206	72.8352%	-	0.0000%	72.8352%
100439	MERCY HOSPITAL	-	-		-		
100706	METHODIST MEDICAL CENTER	-	-		-		
100609	MIAMI CHILDRENS HOSPITAL	34,570,433	31,113,389	90.0000%	-		90.0000%
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTI	-	-		-		
101583	MORTON F. PLANT HOSPITAL	7,766,114	5,280,958	68.0000%	-	0.0000%	68.0000%
100463	MT. SINAI MEDICAL CENTER	6,006,003	4,374,484	72.8352%	-	0.0000%	72.8352%
101176	MUNROE REGIONAL MEDICAL CENTER	-	-		-		
260029	N.E. FLORIDA STATE HOSPITAL	-	-		-		
100315	NCH DOWNTOWN NAPLES HOSPITAL	10,112,566	6,876,545	68.0000%	-	0.0000%	68.0000%
101141	NATURE COAST REGIONAL HEALTH NETWORK	-	-		-		
101508	MORTON PLANT NORTH BAY HOSPITAL	-	-		-		
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL	6,405,542	4,665,490	72.8352%	-	0.0000%	72.8352%
140442	NORTH DADE HEALTH CENTER (JMH)	-	-		-		
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-		-		
101265	NORTH OKALOOSA MEDICAL CENTER	-	-		-		

Tiering Percentages Comparison - Model 9B - Bill Robinson
SFY 2012-13

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
100498	NORTH SHORE MEDICAL CENTER	13,625,698	9,265,475	68.0000%	-	0.0000%	68.0000%
102571	NORTH RIDGE MEDICAL CENTER	-	-	-	-	-	-
115193	NORTHSIDE HOSPITAL & HEART INST.	2,799,698	1,903,795	68.0000%	-	0.0000%	68.0000%
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	-	-
104591	NORTHWEST MEDICAL CENTER	-	-	-	-	-	-
120073	OAK HILL HOSPITAL	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	-	-	-	-	-	-
111741	ORANGE PARK MEDICAL CENTER	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	46,257,997	33,692,105	72.8352%	-	0.0000%	72.8352%
101389	OSCEOLA REGIONAL MEDICAL CENTER	5,804,518	3,947,072	68.0000%	-	0.0000%	68.0000%
102105	PALM BEACH GARDENS MEDICAL CENTER	-	-	-	-	-	-
102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	11,827,543	8,042,729	68.0000%	-	0.0000%	68.0000%
120111	PALMS OF PASADENA HOSPITAL	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	5,773,026	3,925,658	68.0000%	-	0.0000%	68.0000%
100544	PAN AMERICAN HOSPITAL	-	-	-	-	-	-
111414	PARK MEDICAL CENTER	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	-	-	-	-	-	-
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	-	-	-	-	-	-
120251	PINECREST REHABILITATION HOSPITAL	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	5,889,104	4,004,591	68.0000%	-	0.0000%	68.0000%
101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	18,983,834	12,909,007	68.0000%	-	0.0000%	68.0000%
103233	SACRED HEART OF THE EMERALD COAST	-	-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	2,624,350	1,784,558	68.0000%	-	0.0000%	68.0000%
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	561,694	409,111	72.8352%	-	0.0000%	72.8352%
120103	SAINT PETERSBURG GENERAL HOSPITAL	2,929,935	1,992,356	68.0000%	-	0.0000%	68.0000%
100731	SAINT VINCENT'S MEDICAL CENTER	5,165,931	3,512,833	68.0000%	-	0.0000%	68.0000%
101745	SANTA ROSA MEDICAL CENTER	-	-	-	-	-	-
120014	SEBASTIAN RIVER MEDICAL CENTER	-	-	-	-	-	-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	-	-	-	-	-

Tiering Percentages Comparison - Model 9B - Bill Robinson
SFY 2012-13

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-		-		
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-		-		
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-		-		
100676	SHANDS AT JACKSONVILLE	32,343,394	23,557,375	72.8352%	-	0.0000%	72.8352%
100331	SHANDS AT LAKE SHORE	-	-		-		
101796	SHANDS AT LIVE OAK	-	-		-		
100072	SHANDS AT STARKE	-	-		-		
100030	SHANDS TEACHING HOSPITAL & CLINIC	53,080,560	38,661,332	72.8352%	-	0.0000%	72.8352%
103284	SISTER EMMANUEL HOSPITAL	-	-		-		
119946	SOUTH BAY HOSPITAL	-	-		-		
100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,809,619	1,910,541	68.0000%	-	0.0000%	68.0000%
260045	SOUTH FLORIDA STATE HOSPITAL	-	-		-		
101087	SOUTH LAKE HOSPITAL	-	-		-		
100587	SOUTH MIAMI HOSPITAL	-	-		-		
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	-	-		-		
100595	SOUTH BEACH COMMUNITY HOSPITAL	-	-		-		
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	-	-		-		
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH	-	-		-		
102466	SPRING HILL REGIONAL HOSPITAL	-	-		-		
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-		-		
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-		-		
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-		-		
100978	ST. JOSEPH'S HOSPITAL	17,410,549	11,839,173	68.0000%	-	0.0000%	68.0000%
101486	ST. MARY'S HOSPITAL	14,039,954	9,547,169	68.0000%	-	0.0000%	68.0000%
101591	SUN COAST HOSPITAL	-	-		-		
119962	SUNLAND - MARIANNA	-	-		-		
119920	TACACHALE DAHLIA HOSPITAL	-	-		-		
119806	CAPITAL REGIONAL MEDICAL CENTER	-	-		-		
101133	TALLAHASSEE MEMORIAL HOSPITAL	10,956,551	7,450,455	68.0000%	-	0.0000%	68.0000%
100994	TAMPA GENERAL HOSPITAL	46,649,504	33,977,260	72.8352%	-	0.0000%	72.8352%
103179	THE VILLAGES REGIONAL HOSPITAL	-	-		-		
119849	TOWN & COUNTRY HOSPITAL	-	-		-		
100838	TRINITY COMMUNITY HOSPITAL	-	-		-		
101257	TWIN CITIES HOSPITAL	-	-		-		
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	-		-		
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-		-		
112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	-	-		-		
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	4,180,162	2,842,510	68.0000%	-		68.0000%
102679	KINDRED HOSPITAL - NORTH FLORIDA	-	-		-		

Tiering Percentages Comparison - Model 9B - Bill Robinson
SFY 2012-13

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	-	-		-		
119733	VENICE REGIONAL MEDICAL CENTER	-	-		-		
101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-		-		
102130	WELLINGTON REGIONAL MEDICAL CENTER	1,913,031	1,300,861	68.0000%	-	0.0000%	68.0000%
120243	WEST BOCA MEDICAL CENTER	-	-		-		
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-		-		
113212	WEST FLORIDA HOSPITAL	-	-		-		
101702	WEST GABLES REHABILITATION HOSPITAL	-	-		-		
100625	WESTCHESTER GENERAL HOSPITAL	1,871,143	1,272,378	68.0000%	-		68.0000%
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-		-		
101699	WINTER HAVEN HOSPITAL	6,279,305	4,269,927	68.0000%	-	0.0000%	68.0000%
101362	FLORIDA HOSPITAL WINTER PARK	-	-		-		
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	-	-		-		
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-		-		
TOTALS		906,468,695	653,607,206		-		