

**Model 17B - Mike Gingras  
SFY 2012-13**

			0.000% July 2011	72.106% July 2011 Rates 906,459,373		Total of LIP, Buybacks, Exemptions & Liver IGTs needed	Total of LIP, Exemptions, DSH, Buy-backs, Liver IGTs needed
	LIP	DSH	Buybacks	Exemptions	Liver	Total	Total
Total cost	1,000,000,000	259,962,883	130,546,071	653,607,600	9,932,000	1,794,085,671	2,054,048,554
FMAP	0.5773	0.5808	0.5773	0.5773	0.5773		
SMAP	0.4227	0.4192	0.4227	0.4227	0.4227		1,186,712,100
Federal	577,300,000	150,986,442	75,364,247	377,327,667	5,733,744		1,186,712,100
State	422,700,000	108,976,441	55,181,824	276,279,933	4,198,256	758,360,013	867,336,454
General Revenue	(4,520,870)	(6,602,899)		(10,056,000)		(14,576,870)	(21,179,769)
Non-Hospital IGTs	(61,752,035)					(61,752,035)	(61,752,035)
Statewide Issues	22,767,280					22,767,280	22,767,280
	250,000					250,000	
Total Hospital IGTs	379,444,375	102,373,542	55,181,824	266,223,933	4,198,256	705,048,388	807,421,930
	53.8182%		7.8267%	37.7597%	0.5955%	708,869,258	3,820,870 Shands
2011-12 Table 2 IGT's						754,955,533	890,643,483

**USING MCR DAYS**

1	Children =	<b>89.55783%</b>		
2	ST Teaching =	<b>68.50000%</b>		
3	Trauma =	<b>63.50000%</b>		
4	>15% =	<b>63.50000%</b>		
5	Specialty =	<b>63.50000%</b>	63.500%	
6	All others =	<b>63.50000%</b>		
7	CHEP =	<b>63.50000%</b>		
8	11% - 11.5% =	<b>63.50000%</b>		
9	Public =	<b>63.50000%</b>	653,607,600	0
18,454,677	Efficiency Add-on =	<b>5.00000%</b>	0	
25,000,000	Quality Add-on =	<b>8.583705%</b>		
		13.583705%		

AHCA METHODOLOGY	2012-2013	2011-2012
Children's	89.55783%	89%
Trauma, GAA, Specialty	63.50000%	67%
Statutory Teaching	68.50000%	72%
Chep	63.50000%	67%
over 15%	63.50000%	67%
11% to 14.9%	63.50000%	67%

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			91.2255%	100.0000%	91.2255%	91.2255%	91.2255%	Trauma	91.2313%	0.0000%	91.2255%	LIP
			Level 1	II OR Peds	II and Ped	Total						
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	206,266	0	206,266	4,402,454	0	704,583	5,313,303
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	0	0	0	130,140
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	206,266	0	206,266	286,573	0	0	492,839
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0
119881	BAYONET POINT	POLK	0	0	0	206,266	0	206,266	0	0	0	206,266
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	206,266	0	206,266	129,618	0	0	335,884
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
110213	BLAKE MEDICAL CENTER	MANATEE	0	0	0	206,266	0	206,266	0	0	0	206,266
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	0	2,239,914
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	145,416
6800025	CAMILIUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0

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			Level 1	II OR Peds	II and Ped	Total						
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	0	0	180,202
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	0	0	1,059,212
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	0	0	127,375
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,936	0	0	36,936
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	143,253

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111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	206,266	0	206,266	0	0	0	206,266
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	206,266	0	206,266	0	0	0	206,266
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	0	4,454,635
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	206,266	0	206,266	0	0	0	206,266
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	206,266	0	206,266	0	0	0	206,266
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0

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119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	206,266	0	206,266	0	0	0	206,266
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	206,266	0	206,266	789,577	0	0	995,843
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	0	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	0	2,175,232
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	206,266	0	206,266	3,572,707	0	704,583	4,483,556
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	0	6,084,397
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	0	167,668
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	206,266	0	206,266	0	0	0	206,266
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0

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			91.2255%	100.0000%	Level 1	II OR Peds	II and Ped	Total	91.2313%	0.0000%	91.2255%	LIP
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	206,266	0	206,266	0	0	0	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	0	4,242,150
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	0	3,219,357
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	0	33,696,240
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	0	0	0	253,672
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	0	5,565,020

**Table 1 - Model 17B  
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	RURAL	Primary Care	Designated Trauma Centers				Safety-Net	High Medicaid & Charity Utiliz	Speciality Pediatric	Total Special
			91.2255%	100.0000%	91.2255%	91.2255%	91.2255%	Trauma	91.2313%	0.0000%	91.2255%	LIP
			Level 1	II OR Peds	II and Ped	Total						
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	0	452,603
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	0	612,807
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	206,266	0	206,266	36,486	0	0	242,752
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	0	14,384,420
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	0	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0

**Table 1 - Model 17B  
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	RURAL	Primary Care	Designated Trauma Centers				Safety-Net	High Medicaid & Charity Utiliz	Speciality Pediatric	Total Special LIP	
			91.2255%	100.0000%	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	0.0000%	91.2255%		
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0	
987987987	Rural Funds to be reallocated		0		0	0	0	0				0	
			<b>Totals</b>	<b>5,622,246</b>	<b>10,054,726</b>	<b>3,772,467</b>	<b>3,093,991</b>	<b>1,753,963</b>	<b>8,620,421</b>	<b>72,667,134</b>	<b>0</b>	<b>1,409,166</b>	<b>98,373,694</b>



**Table 2 - Model 17B - Mike Gingras  
SFY 2012-13**

Medicaid Number	Provider	Amount of Local Tax Support Needed 93.389393%	Rural Hospital RD	Medicaid + Charity days (if Eligible) RH = (CS)	Total IGT ROR 108.500%	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
							Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
102610	A. G. HOLLEY STATE HOSPITAL	-		0	-			0		0.00000	0	0	0
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	-			-			0		0.00000	0	0	0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	-			-			0		0.00000	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	-			-			0		0.00000	0	0	0
279111	ALACHUA COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101516	ALL CHILDREN'S HOSPITAL	-		47,786	-			0		0.01559	0	0	0
116483	ANN BATES LEACH EYE HOSPITAL	-		3,528	-			0		0.00115	0	0	0
120375	AVENTURA MEDICAL CENTER	-		16,989	-			0		0.00554	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	-		54,262	-			0		0.01770	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	-		5,756	-			0		0.00188	0	0	0
100641	BAPTIST MEDICAL CENTER	-		59,351	-			0		0.01936	0	0	0
101231	BAPTIST MEDICAL CENTER - NASSAU	-	Yes	3,618	-	3,618	0.06062	146,664	146,664				146,664
100749	BAPTIST HOSPITAL OF PENSACOLA	-		27,065	-			0		0.00883	0	0	0
120413	BARTOW MEMORIAL HOSPITAL	-		4,434	-			0		0.00145	0	0	0
100064	BAY MEDICAL CENTER	5,526,936		23,703	5,996,725			0		0.00773	0	5,996,725	5,996,725
101567	BAYFRONT MEDICAL CENTER	-		31,823	-			0		0.01038	0	0	0
119881	REGIONAL MEDICAL CENTER AT BAYONET P	-		9,017	-			0		0.00294	0	0	0
101834	BERT FISH MEDICAL CENTER	-		2,173	-			0		0.00071	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	-		35,689	-			0		0.01164	0	0	0
110213	BLAKE MEDICAL CENTER	-		0	-			0		0.00000	0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL	-		0	-			0		0.00000	0	0	0
605514	BOND COMMUNITY HEALTH CENTER	-			-			0		0.00000	0	0	0
295540	BORINQUEN HEALTH CARE	-			-			0		0.00000	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	-		22,773	-			0		0.00743	0	0	0
6886931	BREVARD HEALTH ALLIANCE	-			-			0		0.00000	0	0	0
6886931	BREVARD HEALTH ALLIANCE (DIABETES)	-			-			0		0.00000	0	0	0
102652	BROOKS REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	-		15,992	-			0		0.00522	0	0	0
6800271	BROWARD COMMUNITY FH	-			-			0		0.00000	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	89,815,858		95,774	97,450,206			0		0.03125	0	97,450,206	97,450,206
520331	C. L. BRUMBACK	-			-			0		0.00000	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	-	Yes	584	-	584	0.00978	23,667	23,667				23,667
6800025	CAMILLUS HEALTH CONCERN, INC.	-			-			0		0.00000	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
100099	CAPE CANAVERAL HOSPITAL	-		5,575	-			0		0.00182	0	0	0
119717	CAPE CORAL HOSPITAL	-		14,196	-			0		0.00463	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	-		11,302	-			0		0.00369	0	0	0
100366	CEDARS MEDICAL CENTER	-		26,627	-			0		0.00869	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-		7,669	-			0		0.00250	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPR	-			-			0		0.00000	0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-		0	-			0		0.00000	0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
6885713	CITRUS HEALTH NETWORK	-			-			0		0.00000	0	0	0

**Table 2 - Model 17B - Mike Gingras  
SFY 2012-13**

Medicaid Number	Provider	Amount of Local Tax Support Needed 93.389393%	Rural Hospital RD	Medicaid + Charity days (if Eligible) RH = (CS)	Total IGT ROR 108.500%	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
							Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
102199	CITRUS MEMORIAL HOSPITAL	7,456,667		6,411	8,090,483		0		0.00209	0	8,090,483	8,090,483	
100307	CLAY MEMORIAL HOSPITAL	-			-		0		0.00000	0	0	0	
101966	CLEARWATER COMMUNITY HOSPITAL	-			-		0		0.00000	0	0	0	
102202	CLEVELAND CLINIC HOSPITAL	-		0	-		0		0.00000	0	0	0	
291528	COLLIER HEALTH SERVICES, INC.	-			-		0		0.00000	0	0	0	
6839550	COLLIER HEALTH SERVICES	-			-		0		0.00000	0	0	0	
120308	COLUMBIA HOSPITAL	-		13,712	-		0		0.00447	0	0	0	
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	-			-		0		0.00000	0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	-			-		0		0.00000	0	0	0	
295655	COMMUNITY HC - J. R. CLARKE	-			-		0		0.00000	0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	-			-		0		0.00000	0	0	0	
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)	-			-		0		0.00000	0	0	0	
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)	-			-		0		0.00000	0	0	0	
295451	COMMUNITY HEALTH CENTERS (WINTER GARDENS)	-			-		0		0.00000	0	0	0	
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-			-		0		0.00000	0	0	0	
295451	COMMUNITY HEALTH CENTERS, INC.	-			-		0		0.00000	0	0	0	
105520	COMMUNITY HOSPITAL	-		10,526	-		0		0.00343	0	0	0	
109606	CORAL GABLES HOSPITAL	-		3,795	-		0		0.00124	0	0	0	
120405	CORAL SPRINGS MEDICAL CENTER	11,699,333		21,584	12,693,776		0		0.00704	0	12,693,776	12,693,776	
120049	DAYTONA MEDICAL CENTER	-			-		0		0.00000	0	0	0	
110060	DEERING HOSPITAL	-			-		0		0.00000	0	0	0	
120090	DELRAY MEDICAL CENTER	-		0	-		0		0.00000	0	0	0	
101923	DESOTO MEMORIAL HOSPITAL	-	Yes	3,506	-	3,506	0.05873	142,099	142,099			142,099	
279251	DIXIE COUNTY HEALTH DEPARTMENT	-			-		0		0.00000	0	0	0	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	Yes	1,598	-	1,598	0.02676	64,753	64,753			64,753	
103543	DOCTORS' HOSPITAL - CORAL GABLES	-		4,996	-			0	0.00163	0	0	0	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	933,894	Yes	2,091	1,013,275	2,091	0.03503	84,757	1,098,032			1,098,032	
119954	DOCTORS HOSPITAL OF SARASOTA	-		0	-			0	0.00000	0	0	0	
102776	DOUGLASS GARDENS HOSPITAL	-		0	-			0	0.00000	0	0	0	
279269	DUVAL COUNTY HEALTH DEPARTMENT	-			-			0	0.00000	0	0	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-		8,265	-			0	0.00270	0	0	0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	-			-			0	0.00000	0	0	0	
100048	ED FRASER MEMORIAL HOSPITAL	-	Yes	926	-	926	0.01551	37,532	37,532			37,532	
102598	EDWARD WHITE HOSPITAL	-		2,913	-			0	0.00095	0	0	0	
102750	EMERALD COAST REHABILITATION HOSPITAL	-		0	-			0	0.00000	0	0	0	
102539	ENGLEWOOD COMMUNITY HOSPITAL	-		0	-			0	0.00000	0	0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-			-			0	0.00000	0	0	0	
101435	EVERGLADES REGIONAL MEDICAL CENTER	-			-			0	0.00000	0	0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	-			-			0	0.00000	0	0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-			-			0	0.00000	0	0	0	
117463	FAWCETT MEMORIAL HOSPITAL	-		0	-			0	0.00000	0	0	0	
101206	FISHERMEN'S HOSPITAL	-	Yes	462	-	462	0.00774	18,730	18,730			18,730	
101877	FLORIDA HOSPITAL DELAND	-		9,522	-			0	0.00311	0	0	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	-		8,394	-			0	0.00274	0	0	0	
101711	FLAGLER HOSPITAL	-		12,601	-			0	0.00411	0	0	0	

**Table 2 - Model 17B - Mike Gingras  
SFY 2012-13**

Medicaid Number	Provider						Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR 108.500%	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		93.389393%	RD	RH = (CS)			RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
295744	FLORIDA COMMUNITY HEALTH CENTERS	-			-			0		0.00000	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	-	Yes	4,022	-	4,022	0.06738	163,024	163,024				163,024
100901	FLORIDA HOSPITAL HEARTLAND	-		9,852	-			0		0.00321	0	0	0
102148	FLORIDA MEDICAL CENTER	-			-			0		0.00000	0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH	-			-			0		0.00000	0	0	0
101290	FLORIDA HOSPITAL	-		164,580	-			0		0.05370	0	0	0
260011	FLORIDA STATE HOSPITAL	-		0	-			0		0.00000	0	0	0
119784	FLORIDA STATE HOSPITAL - MED. SURG.	-			-			0		0.00000	0	0	0
101095	FLORIDA HOSPITAL WATERMAN	527,048		12,076	571,847			0		0.00394	0	571,847	571,847
102601	FLORIDA HOSPITAL - WAUCHULA	-	Yes	1,146	-	1,146	0.01920	46,456	46,456				46,456
111325	FORT WALTON BEACH MEDICAL CENTER	-		10,897	-			0		0.00356	0	0	0
260037	G. PIERCE WOOD HOSPITAL	-			-			0		0.00000	0	0	0
100811	GADSDEN COMMUNITY HOSPITAL	-			-			0		0.00000	0	0	0
102717	GENESIS REHABILITATION HOSPITAL	-			-			0		0.00000	0	0	0
101443	LAKESIDE	2,682,547	Yes	4,071	2,910,563	4,071	0.06819	164,999	3,075,562				3,075,562
111368	GOLDEN GLADES REGIONAL MED CENTER	-			-			0		0.00000	0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	-		7,127	-			0		0.00233	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	-			-			0		0.00000	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CI	-		11,456	-			0		0.00374	0	0	0
100820	GULF PINES HOSPITAL	-			-			0		0.00000	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	1,167,273		15,192	1,266,491			0		0.00496	0	1,266,491	1,266,491
101842	HALIFAX HEALTH	28,530,456		32,458	30,955,545			0		0.01059	0	30,955,545	30,955,545
101354	HEALTH CENTRAL	2,449,537		16,431	2,657,747			0		0.00536	0	2,657,747	2,657,747
204811	HEALTH CENTRAL PARK	-			-			0		0.00000	0	0	0
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	-			-			0		0.00000	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	-			-			0		0.00000	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	Yes	1,286	-	1,286	0.02155	52,135	52,135				52,135
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	-		9,789	-			0		0.00319	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	-		3,230	-			0		0.00105	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	-	Yes	2,380	-	2,380	0.03987	96,462	96,462				96,462
279374	HERNANDO COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
100412	HIALEAH HOSPITAL	-		16,546	-			0		0.00540	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-		3,465	-			0		0.00113	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-		0	-			0		0.00000	0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	-		0	-			0		0.00000	0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS	-		0	-			0		0.00000	0	0	0
111791	HOLLYWOOD MEDICAL CENTER	-			-			0		0.00000	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	-		38,226	-			0		0.01247	0	0	0
100188	HOLY CROSS HOSPITAL	-		10,017	-			0		0.00327	0	0	0
102261	HOMESTEAD HOSPITAL	-		24,124	-			0		0.00787	0	0	0
102709	HEALTHSOUTH HOSPITAL - MIAMI	-		0	-			0		0.00000	0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	-		0	-			0		0.00000	0	0	0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE	-		0	-			0		0.00000	0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	-		0	-			0		0.00000	0	0	0

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		Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR 108.500%	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		93.389393%	RD	RH = (CS)			RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	-			-			0		0.00000	0	0	0
108219	IMPERIAL POINT HOSPITAL	30,026,600		12,015	32,578,861			0		0.00392	0	32,578,861	32,578,861
101044	INDIAN RIVER MEMORIAL HOSPITAL	9,212,745		15,971	9,995,828			0		0.00521	0	9,995,828	9,995,828
204161	JACKSON MEMORIAL LONG-TERM CARE CEN	-			-			0		0.00000	0	0	0
101061	JACKSON HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
100421	JACKSON MEMORIAL HOSPITAL	326,720,984		236,272	354,492,267			0		0.07709	0	354,492,267	354,492,267
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN	-			-			0		0.00000	0	0	0
101737	JAY HOSPITAL	-	Yes	1,416	-	1,416	0.02372	57,387	57,387				57,387
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101460	JFK MEDICAL CENTER	-		26,908	-			0		0.00878	0	0	0
120294	JUPITER MEDICAL CENTER	338,099		0	366,838			0		0.00000	0	366,838	366,838
120138	KENDALL REGIONAL MEDICAL CENTER	-		19,158	-			0		0.00625	0	0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-		0	-			0		0.00000	0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-		0	-			0		0.00000	0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-		0	-			0		0.00000	0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-		0	-			0		0.00000	0	0	0
103535	KINDRED HOSPITAL - Ocala	-		0	-			0		0.00000	0	0	0
102768	KINDRED HOSPITAL-ST. PETERSBURG	-		0	-			0		0.00000	0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-		0	-			0		0.00000	0	0	0
108227	LAKE BUTLER HOSPITAL	-	Yes	1,239	-	1,239	0.02076	50,231	50,231				50,231
563234	LAKE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
119768	LAKE CITY MEDICAL CENTER	-		2,591	-			0		0.00085	0	0	0
101664	LAKE WALES MEDICAL CENTER	-		3,857	-			0		0.00126	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	-		53,238	-			0		0.01737	0	0	0
103420	LAKELAND REGIONAL MEDICAL CENTER	-		1,765	-			0		0.00058	0	0	0
119741	LARGO MEDICAL CENTER	-		10,284	-			0		0.00336	0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-		0	-			0		0.00000	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-		5,365	-			0		0.00175	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	-		23,047	-			0		0.00752	0	0	0
279463	LEE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101109	LEE MEMORIAL HOSPITAL	16,924,246		56,467	18,362,807			0		0.01842	0	18,362,807	18,362,807
101079	LEESBURG REGIONAL MEDICAL CENTER	-		12,497	-			0		0.00408	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	-		3,160	-			0		0.00103	0	0	0
279498	LIBERTY COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101192	LOWER KEYS HOSPITAL	-		7,095	-			0		0.00231	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	Yes	1,229	-	1,229	0.02058	49,805	49,805				49,805
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-			-			0		0.00000	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	1,660,536		20,415	1,801,682			0		0.00666	0	1,801,682	1,801,682
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-			-			0		0.00000	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-			-			0		0.00000	0	0	0
203475	MARIANNA CONVALESCENT CENTER	-			-			0		0.00000	0	0	0
101214	MARINERS HOSPITAL	-	Yes	1,645	-	1,645	0.02756	66,694	66,694				66,694
101184	MARTIN MEMORIAL MEDICAL CENTER	-		13,185	-			0		0.00430	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	-		18,658	-			0		0.00609	0	0	0

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							Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2.419.573)	Adjusted Rural Payments RL = (Sel(RJ)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RJ) + RN)	
120081	MEASE HOSPITAL - COUNTRYSIDE	-			-			0		0.00000	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	29,711,972		98,514	32,237,489			0		0.03214	0	32,237,489	32,237,489
101761	MEMORIAL HOSPITAL - SARASOTA	19,874,683		25,398	21,564,031			0		0.00829	0	21,564,031	21,564,031
201006	MEMORIAL MANOR	-			-			0		0.00000	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	27,658,186		15,023	30,009,132			0		0.00490	0	30,009,132	30,009,132
102521	MEMORIAL HOSPITAL WEST	32,412,823		27,692	35,167,913			0		0.00903	0	35,167,913	35,167,913
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-		19,525	-			0		0.00637	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	16,524,561		13,325	17,929,149			0		0.00435	0	17,929,149	17,929,149
112798	MEMORIAL HOSPITAL OF TAMPA	-		0	-			0		0.00000	0	0	0
100439	MERCY HOSPITAL	-		10,192	-			0		0.00333	0	0	0
100706	METHODIST HOSPITAL, INC.	-			-			0		0.00000	0	0	0
100544	METROPOLITAN HOSPITAL	-		3,911	-			0		0.00128	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-			-			0		0.00000	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR	-			-			0		0.00000	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-			-			0		0.00000	0	0	0
295442	MIAMI BEACH CHC	-			-			0		0.00000	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	-		42,035	-			0		0.01371	0	0	0
100447	MIAMI HEART INSTITUTE	-			-			0		0.00000	0	0	0
101583	MORTON F. PLANT HOSPITAL	-		24,442	-			0		0.00797	0	0	0
100463	MT. SINAI MEDICAL CENTER	-		25,274	-			0		0.00825	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	1,964,931		19,332	2,131,950			0		0.00631	0	2,131,950	2,131,950
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	-		13,638	-			0		0.00445	0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)	-			-			0		0.00000	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	-			-			0		0.00000	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	-		33,664	-			0		0.01098	0	0	0
101141	NATURE COAST REGIONAL HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
6879551	NORTHEAST FL HEALTH SERVICES	-			-			0		0.00000	0	0	0
260029	N.E. FLORIDA STATE HOSPITAL	-		0	-			0		0.00000	0	0	0
101508	NORTH BAY HOSPITAL	-		8,186	-			0		0.00267	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	16,530,002		28,632	17,935,052			0		0.00934	0	17,935,052	17,935,052
101265	NORTH OKALOOSA MEDICAL CENTER	-		4,297	-			0		0.00140	0	0	0
100498	NORTH SHORE MEDICAL CENTER	-		39,938	-			0		0.01303	0	0	0
102571	NORTHRIDGE MEDICAL CENTER	-			-			0		0.00000	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	-		8,938	-			0		0.00292	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITA	-	Yes	1,290	-	1,290	0.02162	52,307	52,307				52,307
104591	NORTHWEST REGIONAL HOSPITAL	-		9,193	-			0		0.00300	0	0	0
120073	OAK HILL HOSPITAL	-		0	-			0		0.00000	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,068,149		9,775	1,158,941			0		0.00319	0	1,158,941	1,158,941
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
111741	ORANGE PARK MEDICAL CENTER	-		16,098	-			0		0.00525	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	-		153,070	-			0		0.04994	0	0	0
101869	MEMORIAL HOSPITAL - ORMOND BEACH	-		9,772	-			0		0.00319	0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	-		17,864	-			0		0.00583	0	0	0

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		93.389393%	RD	RH = (CS)			RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	
212032	PALM BEACH COUNTY HOME	-			-		0		0.00000	0	0	0	
102105	PALM BEACH GARDENS MEDICAL CENTER	-		0	-		0		0.00000	0	0	0	
102245	PALM BEACH REGIONAL HOSPITAL	-			-		0		0.00000	0	0	0	
100536	PALM SPRINGS GENERAL HOSPITAL	-		3,814	-		0		0.00124	0	0	0	
104604	PALMETTO GENERAL HOSPITAL	-		30,806	-		0		0.01005	0	0	0	
120111	PALMS OF PASADENA HOSPITAL	-		0	-		0		0.00000	0	0	0	
120260	PALMS WEST HOSPITAL	-		16,156	-		0		0.00527	0	0	0	
6896936	PANCARE HEALTH CENTER	-			-		0		0.00000	0	0	0	
111414	PARK MEDICAL CENTER	-			-		0		0.00000	0	0	0	
102385	PARKWAY REGIONAL MEDICAL CENTER	-			-		0		0.00000	0	0	0	
100102	PARRISH MEDICAL CENTER	1,091,164		10,295	1,183,912		0		0.00336	0	1,183,912	1,183,912	
109592	PASCO REGIONAL MEDICAL CENTER	-		2,499	-		0		0.00082	0	0	0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-		9,493	-		0		0.00310	0	0	0	
101851	MEDICAL CENTER-PENINSULA	-			-		0		0.00000	0	0	0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	-		5,914	-		0		0.00193	0	0	0	
120251	PINECREST REHABILITATION HOSPITAL	-			-		0		0.00000	0	0	0	
279625	PINELLAS COUNTY HEALTH DEPARTMENT	-			-		0		0.00000	0	0	0	
120006	PLANTATION GENERAL HOSPITAL	-		26,047	-		0		0.00850	0	0	0	
279633	POLK COUNTY HEALTH DEPARTMENT	-			-		0		0.00000	0	0	0	
101681	POLK GENERAL HOSPITAL	-			-		0		0.00000	0	0	0	
102237	POMPANO BEACH MEDICAL CENTER	-			-		0		0.00000	0	0	0	
295507	PREMIER COMMUNITY HEALTHCARE	-			-		0		0.00000	0	0	0	
101311	PRINCETON HOSPITAL	-			-		0		0.00000	0	0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	Yes	6,040	-	6,040	0.10119	244,829	244,829			244,829	
119750	RAULERSON HOSPITAL	-	Yes	3,091	-	3,091	0.05179	125,303	125,303			125,303	
202533	THE ROHR HOME	-			-			0	0.00000	0	0	0	
295434	RURAL HEALTH CARE - FMDC	-			-			0	0.00000	0	0	0	
260045	SOUTH FLORIDA STATE HOSPITAL	-		0	-			0	0.00000	0	0	0	
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-			-			0	0.00000	0	0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAST	-	Yes	3,260	-	3,260	0.05461	132,124	132,124			132,124	
100765	SACRED HEART HOSPITAL	-		41,242	-			0	0.01346	0	0	0	
20127	SACRED HEART HOSPITAL ON THE GULF	431,539		114	468,220			0	0.00004	0	468,220	468,220	
101745	SANTA ROSA MEDICAL CENTER	-		3,017	-			0	0.00098	0	0	0	
279684	SARASOTA COUNTY HEALTH DEPARTMENT	-			-			0	0.00000	0	0	0	
120014	SEBASTIAN HOSPITAL	-		0	-			0	0.00000	0	0	0	
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-		0	-			0	0.00000	0	0	0	
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-		0	-			0	0.00000	0	0	0	
103373	SELECT SPECIALTY HOSPITAL MIAMI	-		0	-			0	0.00000	0	0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-		3,499	-			0	0.00114	0	0	0	
100676	SHANDS AT JACKSONVILLE	3,104,769		87,379	3,368,674			0	0.02851	0	3,368,674	3,368,674	
100013	SHANDS AT AGH	-			-			0	0.00000	0	0	0	
100331	SHANDS AT LAKE SHORE	2,657,819	Yes	9,402	2,883,734	9,402	0.15750	381,088	3,264,822			3,264,822	
101796	SHANDS AT LIVE OAK	-	Yes	2,194	-	2,194	0.03676	88,945	88,945			88,945	
100072	SHANDS AT STARKE	-	Yes	2,319	-	2,319	0.03884	93,981	93,981			93,981	
100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,870		90,103	4,145,644			0	0.02940	0	4,145,644	4,145,644	

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103284	SISTER EMMANUEL HOSPITAL	-		0	-			0		0.00000	0	0	0
119946	SOUTH BAY HOSPITAL	-		0	-			0		0.00000	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	-		9,618	-			0		0.00314	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	-		5,921	-			0		0.00193	0	0	0
100587	SOUTH MIAMI HOSPITAL	-		23,260	-			0		0.00759	0	0	0
100595	SOUTH SHORE HOSPITAL	-			-			0		0.00000	0	0	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-		0	-			0		0.00000	0	0	0
102466	SPRING HILL REGIONAL HOSPITAL	-			-			0		0.00000	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	-		17,013	-			0		0.00555	0	0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	-		2,993	-			0		0.00098	0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	-			-			0		0.00000	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	-			-			0		0.00000	0	0	0
100978	ST. JOSEPH'S HOSPITAL	-		82,772	-			0		0.02701	0	0	0
119971	ST. LUCIE MEDICAL CENTER	-		7,529	-			0		0.00246	0	0	0
101486	ST. MARY'S HOSPITAL	-		54,545	-			0		0.01780	0	0	0
120103	ST. PETERSBURG GENERAL HOSPITAL	-		9,099	-			0		0.00297	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	-		21,401	-			0		0.00698	0	0	0
100722	SAINT LUKE'S HOSPITAL	-		0	-			0		0.00000	0	0	0
101591	SUN COAST HOSPITAL	-			-			0		0.00000	0	0	0
295230	SUNCOAST CHC	-			-			0		0.00000	0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL	-			-			0		0.00000	0	0	0
295230	SUNCOAST COMM HEALTH CTR	-			-			0		0.00000	0	0	0
295574	SUNCOAST COMMUNITY HEALTH CENTER (R	-			-			0		0.00000	0	0	0
119962	SUNLAND - MARIANNA	-			-			0		0.00000	0	0	0
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-		0	-			0		0.00000	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	-		16,835	-			0		0.00549	0	0	0
119920	TACACHALE DAHLIA HOSPITAL	-			-			0		0.00000	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	-		33,122	-			0		0.01081	0	0	0
295485	TAMPA FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CTR.	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CENTER (NEW)	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
100994	TAMPA GENERAL HOSPITAL	16,157,898		93,194	17,531,320			0		0.03041	0	17,531,320	17,531,320
295477	THOMAS E. LANGLEY MEDICAL CENTER	-			-			0		0.00000	0	0	0
119849	TOWN & COUNTRY HOSPITAL	-		3,293	-			0		0.00107	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CEN	-			-			0		0.00000	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	-			-			0		0.00000	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	-			-			0		0.00000	0	0	0
101257	TWIN CITIES HOSPITAL	-		792	-			0		0.00026	0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-		1,372	-			0		0.00045	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV	-		3,689	-			0		0.00120	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-		28,119	-			0		0.00917	0	0	0

**Table 2 - Model 17B - Mike Gingras  
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Medicaid Number	Provider	Amount of Local Tax Support Needed 93.389393%	Rural Hospital RD	Medicaid + Charity days (if Eligible) RH = (CS)	Total IGT ROR 108.500%	Mcaid+Char+ 50% Bad Debt Patient Days	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
							Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
112801	UNIVERSITY HOSPITAL	-		8,535	-			0		0.00278	0	0	0
102679	VENCOR HOSPITAL - NORTH FLORIDA	-		0	-			0		0.00000	0	0	0
119733	VENICE HOSPITAL	-		0	-			0		0.00000	0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	-		0	-			0		0.00000	0	0	0
150258	VITA HEALTH	-			-			0		0.00000	0	0	0
120243	WEST BOCA MEDICAL CENTER	-		9,541	-			0		0.00311	0	0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER	-		0	-			0		0.00000	0	0	0
113212	WEST FLORIDA HOSPITAL	-		9,130	-			0		0.00298	0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	Yes	878	-	878	0.01471	35,599	35,599				35,599
102130	WELLINGTON REGIONAL MEDICAL CENTER	187,136		12,929	203,043			0		0.00422	0	203,043	203,043
100625	WESTCHESTER GENERAL HOSPITAL	-		10,961	-			0		0.00358	0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	-		0	-			0		0.00000	0	0	0
101699	WINTER HAVEN HOSPITAL	-		20,756	-			0		0.00677	0	0	0
101362	WINTER PARK MEMORIAL HOSPITAL	-			-			0		0.00000	0	0	0
100111	WUESTHOFF HOSPITAL	-		13,735	-			0		0.00448	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURN	-		5,162	-			0		0.00168	0	0	0
120286	Doctors Hospital Inc (Dade Co)	-			-			0		0.00000	0	0	0
999999	Undetermined	-		0	-						0	0	0
<b>Totals</b>		<b>708,869,258</b>		<b>3,124,733</b>	<b>769,123,145</b>	<b>59,694</b>		<b>2,419,573</b>	<b>9,227,145</b>	<b>1.00000</b>	<b>0</b>	<b>762,315,573</b>	<b>771,542,718</b>







Table 3 - Model 17B - Mike Gingras  
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Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	(0)	(0)							(0)	-	-	-	
120073	OAK HILL HOSPITAL		-	-	-							-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,158,941	1,158,941							1,158,941	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	CLAY	206,266	(0)	206,266							206,266	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	(0)	4,242,150				4,687,400			4,687,400	8,929,550	30,894,557	3,105,074	33,999,631
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	(0)	(0)							-	4,122,989	351,349	4,474,338	
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	-	-							-	-	-	-	
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-							-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	(0)	(0)							(0)	-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	(0)	(0)	12,040		1,443,750				1,455,790	1,455,790	8,174,888	350,841	8,525,729
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-							-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	(0)	(0)							-	3,614,319	835,743	4,450,062	
100544	PAN AMERICAN HOSPITAL	DADE	-	(0)	(0)							-	(0)	-	-	
111414	PARK MEDICAL CENTER		-	-	-							-	-	-	-	
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-							-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,183,912	1,183,912	1,127,918						1,127,918	2,311,830	-	-	-
103144	PHYSICAN'S REGIONAL MEDICAL	COLLIER	-	(0)	(0)							-	(0)	-	-	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-							-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	(0)	(0)	11,255						11,255	11,255	4,539,540	-	4,539,540
101681	POLK GENERAL HOSPITAL		-	-	-							-	-	-	-	
102237	POMPANO BEACH MEDICAL CENTER		-	-	-							-	-	-	-	
101311	PRINCETON HOSPITAL	ORANGE	-	-	-							-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	244,829	244,829							-	244,829	-	-	-
119881	REGIONAL MEDICAL CENTER AT		206,266	(0)	206,266							-	206,266	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	(0)	3,219,357	17,989						17,989	3,237,346	12,037,602	988,460	13,026,063
103233	SACRED HEART OF THE EMERALD	WALTON	-	132,124	132,124							-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF		-	468,220	468,220							-	468,220	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	(0)	(0)							-	(0)	1,319,413	347,050	1,666,463
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	(0)	(0)							-	(0)	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-				1,820,000			1,820,000	1,820,000	317,629	67,131	384,760
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	(0)	(0)							-	(0)	1,951,020	160,986	2,112,006
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	(0)	(0)			1,443,750				1,443,750	1,443,750	3,982,092	-	3,982,092
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	(0)	(0)							-	(0)	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-							-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	(0)	(0)							-	(0)	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,240	3,368,674	37,064,914	21,810	2,017,321		12,833,802			14,872,933	51,937,847	14,556,569	9,215,823	23,772,392
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	3,264,822	3,518,494	3,074				427,176		430,250	3,948,744	-	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	88,945	399,986					595,435		595,435	595,435	995,421	-	-
100072	SHANDS AT STARKE	BRADFORD	218,755	93,981	312,736					338,239		338,239	650,975	-	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,644	9,710,663	38,172	241,127		14,608,830			14,888,129	24,598,792	32,591,314	8,325,157	40,916,470
103284	SISTER EMMAUEL HOSPITAL	DADE	-	-	-							-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-							-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	(0)	(0)							-	(0)	1,734,236	190,353	1,924,588
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-							-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	(0)	(0)							-	(0)	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	(0)	(0)							-	(0)	-	-	-
119997	SOUTH SEMINOLE COMMUNITY		-	-	-							-	-	-	-	-
100595	SOUTH SHORE HOSPITAL		-	-	-							-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	(0)	(0)	1,043,222						1,043,222	1,043,222	-	-	-
106470	SPECIALTY HOSPITAL OF		-	-	-							-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-							-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	(0)	(0)							-	(0)	-	-	-
120022	ST. CATHERINE'S REHABILITATION		-	-	-							-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-							-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,603	(0)	452,603	28,978						28,978	481,581	12,281,522	268,647	12,550,169
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807	(0)	612,807	20,836						20,836	633,643	9,557,124	563,395	10,120,518
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-							-	-	-	-	-
119962	SUNLAND - MARIANNA		-	-	-							-	-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL		-	-	-							-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON	-	(0)	(0)							-	(0)	-	-	-
101133	TALLAHASSEE MEMORIAL	LEON	242,752	(0)	242,752		1,443,750					1,443,750	1,686,502	7,432,145	73,092	7,505,237
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	17,531,320	31,915,740				10,088,197			10,088,197	42,003,937	29,855,782	2,099,127	31,954,909
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-							-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	(0)	(0)							-	(0)	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	(0)	(0)							-	(0)	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-	(0)	(0)							-	(0)	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	(0)	(0)							-	(0)	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	(0)	(0)							-	(0)	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	(0)	(0)							-	(0)	191,176	2,463,646	2,654,821
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	-	-	-

Table 3 - Model 17B - Mike Gingras  
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Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	-	-	-
119733	VENICE HOSPITAL		-	-	-							-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	(0)	(0)							(0)	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	-	203,043	203,043							-	203,043	1,024,609	190,165	1,214,774
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	(0)	(0)							-	(0)	-	-	-
260053	WEST FLORIDA COMMUNITY CARE		-	-	-							-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	(0)	(0)							-	(0)	-	-	-
101702	WEST GABLES REHABILITATION		-	-	-							-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	(0)	(0)	7,893						7,893	7,893	1,274,338	3,989	1,278,326
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	(0)	(0)							-	(0)	3,428,594	558,765	3,987,359
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	(0)	(0)							-	(0)	-	-	-
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	(0)	(0)							-	(0)	-	-	-
999999	UNDETERMINED		-	-	-							-	-	-	-	-
	Less Primary Care Included in New Primary Care Initiative															
	GME Consortiums & GME for Mayo Clinic							2,000,000				2,000,000	2,000,000	-	-	-
<b>Provider Access Systems</b>			<b>98,373,694</b>	<b>771,542,718</b>	<b>869,916,412</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>13,550,000</b>	<b>67,781,171</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,129,879,294</b>	<b>555,505,379</b>	<b>98,102,221</b>	<b>653,607,600</b>
<b>Other Provider Access Systems</b>																
	Poison Control (GR)				3,172,805								3,172,805			
	FQHC-DOH Match (GR)				3,638,128								3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128			
	FQHC - 11M				11,000,000								11,000,000			
	County Initiatives - DOH				4,534,727								4,534,727			
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000			
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014			
	Miami Dade - Premium Assistance Programs				250,000								250,000			
	Manatee ER Diversion -GR				1,200,000								1,200,000			
	New Primary Care Initiative				-								-			
	New LIP STC requirement				50,000,000								50,000,000			
	Primary Care Grant				34,032,786								34,032,786			
<b>Total LIP - Other Provider Access Systems</b>			<b>-</b>	<b>-</b>	<b>130,333,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,333,588</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total All Provider Access Systems</b>			<b>98,373,694</b>	<b>771,542,718</b>	<b>1,000,250,000</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>13,550,000</b>	<b>67,781,171</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,260,212,882</b>	<b>555,505,379</b>	<b>98,102,221</b>	<b>653,607,600</b>

**Table 4 - Model 17B - Mike Gingras**

**SFY 2012-13**

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-
16815	Kindred Hospital-Melbourne					-
20127	Sacared Heart Hosp. - Gulf	-	-	80,138	-	80,138
25766	Shriners Hospital for Children	-	527,351	-	-	527,351
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,181	15,294,383
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
100064	Bay Medical Center	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
100099	Cape Canaveral Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
100277	Charlotte Regional Medical Center	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
100358	Baptist Of Miami	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893
100439	Mercy Hospital, Inc.	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990
100471	University Of Miami Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-
100609	Miami Children's Hospital	-	12,946,802	-	-	12,946,802
100625	Westchester General Hospital	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944

**Table 4 - Model 17B - Mike Gingras**

**SFY 2012-13**

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
100722	Mayo Clinic Florida	-	-	-	41,794	41,794
100731	St. Vincent's Hospital	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
100871	Brooksville Regional Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536
100986	South Florida Baptist	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
101028	University Community Hospital-Tampa	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
101044	Indian River Memorial Hospital	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
101117	Lehigh Regional Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632
101141	Tri-County Hospital Williston	-	-	93,194	-	93,194
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
101168	Manatee Memorial Hospital	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691
101214	Mariners Hospital	-	-	111,924	-	111,924
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721
101257	Columbia Twin Cities Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
101354	Health Central	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-

**Table 4 - Model 17B - Mike Gingras**

**SFY 2012-13**

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
101460	Columbia JFK Medical Center	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
101494	Florida Hospital Zephyrhills	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
101524	Good Samaritan Hospital	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536
101583	Morton F. Plant Hospital	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
101664	Lake Wales Hospital Association	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672
101745	Santa Rosa Hospital	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
101826	Volusia Medical Center	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210
101869	Ormond Beach Memorial Hospital	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
101907	Northwest Community Hospital	-	-	207,390	-	207,390
101915	Kindred Hospital-Hollywood	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
101931	Memorial Medical Center	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
101991	Wiregrass Hospital	-	-	-	-	-

**Table 4 - Model 17B - Mike Gingras**

**SFY 2012-13**

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
102016	Floral Memorial Hospital	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
102261	Homestead Hospital	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
102539	Columbia Englewood Community Hospital	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
102610	A.G. Holley State Hospital	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-



**Table 4 - Model 17B - Mike Gingras**

**SFY 2012-13**

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
103284	Sister Emmanuel Hospital	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
103462	St. Cloud Regional Center	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
103560	HealthSouth Ridgelake Hospital	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451
108227	Lake Butler Hospital	-	-	97,193	-	97,193
108626	North Florida Regional Hospital	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856

**Table 4 - Model 17B - Mike Gingras**

**SFY 2012-13**

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
115193	Northside Hospital	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
119717	Cape Coral Hospital	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822
119750	H.H. Raulerson	-	-	806,760	-	806,760
119768	Lake City Medical Center	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
119881	Bayonet Point/Hudson	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-
119971	St.Lucie Medical Center	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
120057	HealthSouth Larkin Hospital-Miami	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342
120103	St. Petersburg General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
120227	St Anthony's Hospital	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-

**Table 4 - Model 17B - Mike Gingras**

**SFY 2012-13**

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
120413	Bartow Memorial Hospital	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
10281401	U.S.A Children's & Women's Hospital	-	-	-	-	-
10281402	Infirmary West	-	-	-	-	-
<b>Totals</b>		<b>44,860,621</b>	<b>25,190,178</b>	<b>11,259,455</b>	<b>49,235,816</b>	<b>130,546,071</b>

Table 5 - Model 17B - Mike Gingras  
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGT's	Total All IGT's	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
102610	AG Holley	Palm Beach	-	-	-	-	-	-	-	351,540	-	351,540	351,540
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	-	-	5,313,303	420,395	23,785,965	11,716,025	41,235,688	41,235,688
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	(0)	-	782,130	-	782,130	782,130
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	-	-	-	-	(0)	-	22,459,225	-	22,459,225	22,459,225
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	-	-	492,839	-	6,130,995	965,896	7,589,730	7,589,730
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	250,000	-	9,474,603	-	9,724,603	9,724,603
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	-	-	-	-	-	276,804	244,556	-	462,721	984,081	984,081
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100064	BAY MEDICAL CENTER	BAY	-	3,007,408	432,575	2,086,953	5,526,936	5,996,725	4,091,985	3,968,948	-	14,057,658	8,530,722
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	-	-	335,884	1,443,750	5,651,734	948,536	8,379,903	8,379,903
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	(0)	-	5,179,075	-	5,179,075	5,179,075
110213	BLAKE MEDICAL CENTER		-	-	-	-	-	206,266	-	-	-	206,266	206,266
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	-	-	-	-	(0)	-	5,201,455	-	5,201,455	5,201,455
102652	BROOKS REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	(0)	-	2,726,377	-	2,726,377	2,726,377
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	48,872,095	7,029,593	33,914,170	106,648,851	99,690,120	25,962,451	21,881,539	6,875,249	154,409,359	47,760,508
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	-	-	-	-	-	169,082	439,125	-	69,967	678,174	678,174
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	-	-	-	-	-	157,981	508,962	-	44,655	711,598	711,598
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	(0)	-	-	-	(0)	(0)
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	(0)	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	(0)	16,320	6,008,002	-	6,024,322	6,024,322
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	4,057,445	583,609	2,815,613	7,456,667	8,090,483	707,715	-	-	8,798,198	1,341,532
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	(0)	-	1,647,368	-	1,647,368	1,647,368
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	-	-	-	-	-	(0)	-	-	-	(0)	(0)
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	(0)	-	1,002,093	-	1,002,093	1,002,093
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,366,035	915,668	4,417,629	12,762,100	12,693,776	2,297,264	3,205,725	1,080,163	19,276,929	6,514,829
109592	DADE CITY HOSPITAL	PASCO	-	-	-	-	-	(0)	-	-	-	(0)	(0)
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	-	438,491	-	-	111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	-	-	-	-	-	379,869	349,913	-	955,724	1,685,506	1,685,506
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	-	-	-	-	-	244,956	390,381	-	281,710	917,047	917,047
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	-	-	-	-	(0)	-	-	-	(0)	(0)
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-	-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	-	508,166	73,093	352,635	933,894	1,332,858	365,850	-	421,804	2,120,512	1,186,618
102776	DOUGLAS GARDENS HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	-	-	-	-	-	1,096,744	3,964,505	-	26,684	5,087,933	5,087,933
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	(0)	-	-	-	(0)	(0)
102539	Columbia Englewood Community Hospital	SARASOTA	-	-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	-	-	-	-	-	175,366	449,100	-	89,691	714,158	714,158
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101290	FLORIDA HOSPITAL	ORANGE	804,974	-	-	-	804,974	36,936	1,820,000	33,390,196	4,168,491	39,415,623	38,610,649
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	-	-	-	-	-	(0)	-	-	-	(0)	(0)
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	-	-	-	-	-	189,709	378,012	-	208,413	776,134	776,134

Table 5 - Model 17B - Mike Gingras  
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGT's	Total All IGT's	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	-	-	-	-	-	290,400	393,252	-	674,480	1,358,132	1,358,132
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	286,786	41,250	199,011	527,048	571,847	-	-	-	571,847	44,799
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	(0)	-	-	-	(0)	(0)
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL		-	-	-	-	-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	-	-	-	-	-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	-	-	-	-	-	212,705	512,766	-	79,005	804,476	804,476
101443	GLADES GENERAL HOSPITAL	PALM BEACH	-	1,459,672	209,954	1,012,921	2,682,547	3,313,896	907,507	-	1,022,105	5,243,508	2,560,961
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	(0)	-	-	-	(0)	(0)
117617	GULF COAST HOSPITAL	BAY	-	-	-	-	-	(0)	-	4,605,643	-	4,605,643	4,605,643
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	635,156	91,359	440,758	1,167,273	1,266,491	-	6,048,553	-	7,315,045	6,147,772
119750	H.H. RAULERSON	OKEECHOBEE	-	-	-	-	-	293,709	465,278	-	806,760	1,565,747	1,565,747
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	15,524,465	2,232,985	10,773,005	32,917,744	31,161,811	8,088,092	5,851,756	962,210	46,063,868	13,146,124
101354	HEALTH CENTRAL	ORANGE	-	1,332,882	191,717	924,937	2,449,537	2,657,747	2,590,141	1,685,271	-	6,933,159	4,483,623
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	-	-	170,849	357,394	-	165,906	694,149	694,149
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	(0)	1,443,750	872,006	-	2,315,756	2,315,756
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	(0)	-	3,357,203	-	3,357,203	3,357,203
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	-	-	256,808	536,945	-	242,340	1,036,094	1,036,094
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	(0)	9,001	6,937,180	-	6,946,181	6,946,181
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	-	-	206,266	-	5,784,163	935,544	6,925,974	6,925,974
100188	HOLY CROSS HOSPITAL		-	-	-	-	-	(0)	-	-	-	(0)	(0)
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	(0)	5,640	8,798,534	-	8,804,174	8,804,174
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	16,338,572	2,350,083	11,337,944	31,243,147	33,084,365	2,925,626	1,829,946	426,451	38,266,388	7,023,241
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	5,012,992	721,051	3,478,702	9,212,745	9,995,828	-	-	-	9,995,828	783,083
101061	JACKSON HOSPITAL	JACKSON	-	-	-	-	-	161,568	352,958	-	1,186,645	1,701,171	1,701,171
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	177,780,845	25,571,380	123,368,760	371,361,119	358,946,902	81,502,767	96,310,179	21,006,893	557,766,741	186,405,623
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	-	-	207,867	226,851	-	168,672	603,390	603,390
101460	JFK MEDICAL CENTER	PALM BEACH	-	-	-	-	-	(0)	-	6,270,394	-	6,270,394	6,270,394
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	183,972	26,462	127,665	338,099	366,838	-	-	-	366,838	28,738
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	206,266	-	5,665,928	-	5,872,194	5,872,194
16815	Kindred Hospital-Melbourne		-	-	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION	-	-	-	-	-	556,804	1,020,551	-	97,193	1,674,547	1,674,547
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	206,266	-	9,720,033	1,312,902	11,239,201	11,239,201
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	(0)	1,616,352	1,244,281	215,822	3,076,455	3,076,455
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	206,266	-	5,304,119	846,908	6,357,294	6,357,294
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	9,209,102	1,324,605	6,390,539	22,309,490	19,358,650	7,977,533	10,530,972	1,639,755	39,506,910	17,197,420
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	(0)	-	1,845,766	-	1,845,766	1,845,766
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	-	-	-	-	152,204	308,627	-	40,875	501,707	501,707

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101168	MANATEE MEMORIAL HOSPITAL	MANATEE		903,559	129,965	627,013	1,660,536	1,801,682	-	5,306,317	-	7,107,999	5,447,462
101214	MARINERS HOSPITAL	MONROE		-	-	-	-	204,451	234,163	-	111,924	550,539	550,539
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		-	-	-	-	(0)	-	-	-	(0)	(0)
120081	MEASE HOSPITAL - COUNTRYSIDE			-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		-	-	-	-	(0)	-	-	-	(0)	(0)
101851	MEDICAL CENTER-PENINSULA		0	-	-	-	-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		-	-	-	-	(0)	-	2,453,441	-	2,453,441	2,453,441
101869	MEMORIAL HOSPITAL - ORMOND BEACH			-	-	-	-	(0)	-	-	-	(0)	(0)
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		10,814,543	1,555,526	7,504,614	19,874,683	21,564,031	2,261,048	-	-	23,825,079	3,950,396
112798	MEMORIAL HOSPITAL OF TAMPA			-	-	-	-	-	-	-	-	-	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		-	-	-	-	(0)	-	-	-	(0)	(0)
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD		8,991,618	1,293,323	6,239,619	16,524,561	17,929,149	130,765	-	897,211	18,957,125	2,432,564
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		15,049,831	2,164,715	10,443,639	27,658,186	30,514,636	178,198	1,830,932	450,743	32,974,508	5,316,322
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	17,637,003	2,536,845	12,238,974	33,856,379	35,167,913	3,354,674	-	1,605,710	40,128,296	6,271,917
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		-	-	-	-	(0)	-	-	-	(0)	(0)
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	16,167,371	2,325,459	11,219,142	40,563,480	34,412,721	18,990,933	27,471,799	8,047,585	88,923,037	48,359,558
100439	MERCY HOSPITAL	DADE		-	-	-	-	(0)	-	-	-	(0)	(0)
100609	MIAMI CHILDRENS HOSPITAL	DADE		-	-	-	-	4,483,556	423,486	32,689,047	12,946,802	50,542,890	50,542,890
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	(0)	1,443,750	5,986,409	-	7,430,159	7,430,159
100463	MT. SINAI MEDICAL CENTER	DADE		-	-	-	-	6,084,397	4,051,810	4,929,950	633,990	15,700,146	15,700,146
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,069,191	153,789	741,951	3,094,868	2,131,950	2,536,334	-	-	4,668,284	1,573,416
260029	N.E. FLORIDA STATE HOSPITAL			-	-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		-	-	-	-	167,668	-	6,421,479	-	6,589,147	6,589,147
101141	NATURE COAST REGIONAL HOSPITAL	LEVY		-	-	-	-	151,950	256,528	-	93,194	501,672	501,672
101508	NORTH BAY MEDICAL CENTER	PASCO		-	-	-	-	(0)	-	-	-	(0)	(0)
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	8,994,579	1,293,749	6,241,674	19,796,989	18,141,318	10,054,359	4,617,352	1,492,657	34,305,686	14,508,697
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		-	-	-	-	(0)	-	-	-	(0)	(0)
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		-	-	-	-	(0)	-	-	-	(0)	(0)
100498	NORTH SHORE MEDICAL CENTER	DADE		-	-	-	-	(0)	11,619	9,333,602	-	9,345,221	9,345,221
102571	NORTHRIDGE MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		-	-	-	-	(0)	-	2,018,127	-	2,018,127	2,018,127
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		-	-	-	-	244,644	508,700	-	207,390	960,734	960,734
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		-	-	-	-	(0)	-	-	-	(0)	(0)
120073	OAK HILL HOSPITAL			-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		581,219	83,600	403,329	1,068,149	1,158,941	-	-	-	1,158,941	90,793
111741	ORANGE PARK MEDICAL CENTER	CLAY		-	-	-	-	206,266	-	-	-	206,266	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	-	-	-	2,073,206	4,242,150	4,687,400	33,999,631	5,043,736	47,972,916	45,899,710
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		-	-	-	-	(0)	-	4,474,338	-	4,474,338	4,474,338
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		-	-	-	-	(0)	-	-	-	(0)	(0)
104604	PALMETTO GENERAL HOSPITAL	DADE		-	-	-	-	(0)	1,455,790	8,525,729	-	9,981,519	9,981,519
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		-	-	-	-	(0)	-	4,450,062	-	4,450,062	4,450,062
100544	PAN AMERICAN HOSPITAL	DADE		-	-	-	-	(0)	-	-	-	(0)	(0)
102385	PARKWAY REGIONAL (merged JMH)	DADE		-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		593,742	85,402	412,020	1,091,164	1,183,912	1,127,918	-	-	2,311,830	1,220,667
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		-	-	-	-	(0)	-	-	-	(0)	(0)
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD		-	-	-	-	(0)	11,255	4,539,540	-	4,550,795	4,550,795
101311	PRINCETON HOSPITAL	ORANGE		-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		-	-	-	-	244,829	-	-	1,041,856	1,286,685	1,286,685
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			-	-	-	-	206,266	-	-	-	206,266	206,266

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100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	-	3,219,357	17,989	13,026,063	2,083,094	18,346,503	18,346,503
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	-	-	132,124	-	-	758,246	890,370	890,370
20127	SACRED HEART HOSPITAL ON THE GULF			234,816	33,775	162,948	431,539	468,220	-	-	80,138	548,358	116,819
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	(0)	-	1,666,463	-	1,666,463	1,666,463
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	1,820,000	384,760	41,794	2,246,554	2,246,554
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	(0)	-	2,112,006	-	2,112,006	2,112,006
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	(0)	1,443,750	3,982,092	-	5,425,842	5,425,842
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	(0)	-	-	-	(0)	(0)
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	1,689,418	243,000	1,172,350	7,816,244	37,064,914	14,872,933	23,772,392	8,642,944	84,353,183	76,536,940
100331	SHANDS AT LAKE SHORE	COLUMBIA	-	1,446,217	208,019	1,003,584	2,657,819	3,518,494	430,250	-	1,389,274	5,338,018	2,680,199
101796	SHANDS AT LIVE OAK	SUWANNEE	-	-	-	-	-	399,986	595,435	-	252,580	1,248,001	1,248,001
100072	SHANDS AT STARKE	BRADFORD	-	-	-	-	-	312,736	338,239	-	279,502	930,477	930,477
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	3,820,870	-	-	3,820,870	9,710,663	14,888,129	40,916,470	15,294,383	80,809,646	76,988,776
25766	SHRINERS HOSPITAL FOR CHILDREN	HILLSBOROUGH	-	-	-	-	-	-	-	-	527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	(0)	-	1,924,588	-	1,924,588	1,924,588
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	(0)	-	-	-	(0)	(0)
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	-	-	473,363	(0)	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	(0)	-	-	-	(0)	(0)
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	-	452,603	28,978	12,550,169	2,012,536	15,044,286	15,044,286
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	-	612,807	20,836	10,120,518	1,883,111	12,637,272	12,637,272
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	-	-	242,752	1,443,750	7,505,237	1,053,632	10,245,371	10,245,371
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	8,792,104	1,264,626	6,101,169	19,480,101	31,915,740	10,088,197	31,954,909	3,417,150	77,375,995	57,895,894
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	(0)	-	-	-	(0)	(0)
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	(0)	-	-	-	(0)	(0)
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	-	-	(0)	-	2,654,821	-	2,654,821	2,654,821
119733	VENICE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	-	-	-	-	-	(0)	-	-	-	(0)	(0)
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	101,828	14,647	70,662	187,136	203,043	-	1,214,774	-	1,417,817	1,230,681
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	(0)	-	-	-	(0)	(0)
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	-	-	-	-	(0)	-	-	-	(0)	(0)
101702	WEST GABLES REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-

Table 5 - Model 17B - Mike Gingras  
SFY 2012-13

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	(0)	7,893	1,278,326	-	1,286,219	1,286,219
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	(0)	-	3,987,359	-	3,987,359	3,987,359
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	(0)	-	-	-	(0)	(0)
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	-	-	-	-	-	(0)	-	-	-	(0)	(0)
999999	UNDETERMINED		-	-	-	-	-	-	-	-	-	-	-
	Less Primary Care Included in New Primary Care Initiative												
	General Revenue		750,000	450,000		10,056,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)									9,932,000		9,932,000	9,932,000
	Shands UF GR		5,852,899				5,852,899						(5,852,899)
	GR Only no match / Re-allocate Local DSH IGTs			250,000			250,000						(250,000)
	GME DSH		870,200				870,200		2,000,000			2,000,000	1,129,800
	<b>Total Hospital Programs</b>		<b>109,266,190</b>	<b>388,163,502</b>	<b>55,181,824</b>	<b>276,279,933</b>	<b>828,891,448</b>	<b>869,916,412</b>	<b>259,962,882</b>	<b>663,539,600</b>	<b>130,546,071</b>	<b>1,923,964,965</b>	<b>1,095,073,517</b>
							828,891,448					1,923,964,965	1,095,073,517
	<b>Other Provider Access Systems</b>												
	Poison Control (GR)			1,341,145			1,341,145	3,172,805				3,172,805	1,831,660
	FQHC-DOH Match (GR)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC-DOH Match (Local Governments)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC - 11M			4,649,700			4,649,700	11,000,000				11,000,000	6,350,300
	County Initiatives - DOH			1,916,829			1,916,829	4,534,727				4,534,727	2,617,898
	Hospital Based Primary Care Initiatives			1,268,100			1,268,100	3,000,000				3,000,000	1,731,900
	HCDPBC - Premium Assistance Programs			13,367,014			13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			105,675			105,675	250,000				250,000	144,325
	Manatee ER Diversion -GR			507,240			507,240	1,200,000				1,200,000	692,760
	New LIP STC requirement			21,135,000			21,135,000	50,000,000				50,000,000	28,865,000
	Primary Care Grant							-				-	-
	New Primary Care Initiative			14,385,659			14,385,659	34,032,786				34,032,786	19,647,127
	<b>Total LIP - Other Provider Access Systems</b>			<b>61,752,035</b>	<b>-</b>	<b>-</b>	<b>61,752,035</b>	<b>130,333,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,333,588</b>	<b>68,581,553</b>
	<b>Grand Total All Provider Access Systems</b>		<b>109,266,190</b>	<b>449,915,536</b>	<b>55,181,824</b>	<b>276,279,933</b>	<b>890,643,483</b>	<b>1,000,250,000</b>	<b>259,962,882</b>	<b>663,539,600</b>	<b>130,546,071</b>	<b>2,054,298,553</b>	<b>1,163,655,070</b>



**Table 6 - Model 17B - Mike Gingras  
SFY 2012-13**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions	Buy-Backs	Total
<b>Hospital Issues</b>						
General Revenue		-	250,000			250,000
General Revenue Recurring	-	750,000	4,270,870	10,056,000		15,076,870
Citrus County Hospital Board	-	-	4,057,445	2,815,613	583,609	7,456,667
Collier County	-	-	-	-	-	-
Duval County	1,506,817	4,711,475	182,601	1,172,350	243,000	7,816,244
Halifax Hospital Medical Center Taxing District	-	4,387,288	15,524,465	10,773,005	2,232,985	32,917,744
Health Care District of Palm Beach County	-		1,745,472	1,211,248	251,063	3,207,783
Health Central			1,332,882	924,937	191,717	2,449,537
Hillsborough County	2,188,721	3,322,203	7,238,539	6,541,927	1,355,984	20,647,375
Indian River Taxing District	-	-	5,012,992	3,478,702	721,051	9,212,745
Lake Shore Hospital Authority	-	-	1,446,217	1,003,584	208,019	2,657,819
Lee Memorial Health System	-	6,049,515	9,209,102	6,390,539	1,324,605	22,973,761
Marion County	-	1,129,937	1,650,409	1,145,281	237,389	4,163,016
Miami-Dade County	12,094,236	44,640,135	165,686,609	123,368,760	25,571,380	371,361,119
North Broward Hospital District	4,216,371	22,379,294	76,354,910	55,911,418	11,589,093	170,451,086
North Lake Hospital Taxing District	-	-	286,786	199,011	41,250	527,048
Orange County	-	2,878,180	-	-	-	2,878,180
Pinellas County	-	-	-	-	-	-
Sarasota County Public Hospital Board	-		10,814,543	7,504,614	1,555,526	19,874,683
South Broward Hospital District	2,761,135	12,295,064	55,084,689	40,141,375	8,320,342	118,602,605
St. Johns County	-	-	-	-	-	-
South Lake Hospital Taxing District	-	-	-	-	-	-
Gulf County	-	-	234,816	162,948	33,775	431,539
Bay County	-	-	3,007,408	2,086,953	432,575	5,526,936
North Brevard Hospital District	-	-	593,742	412,020	85,402	1,091,164
Manatee County			903,559	627,013	129,965	1,660,536
Doctor's Memorial of Perry			508,166	352,635	73,093	933,894
GME DSH		870,200	-	-	-	870,200
<b>DSH (Shands-UF &amp; FP GR)</b>		<b>5,852,899</b>		<b>-</b>	<b>-</b>	<b>5,852,899</b>
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>109,266,190</b>	<b>365,396,222</b>	<b>276,279,933</b>	<b>55,181,824</b>	<b>828,891,448</b>
<b>Non-Hospital Issues</b>						
			<b>LIP</b>			<b>Total</b>
Poison Control (GR)			1,341,145			1,341,145
FQHC-DOH Match (GR)			1,537,837			1,537,837
FQHC-DOH Match (Local Governments)			1,537,837			1,537,837
FQHC - 11M			4,649,700			4,649,700
County Initiatives - DOH			1,916,829			1,916,829
Hospital Based Primary Care Initiatives			1,268,100			1,268,100
HCDPBC - Premium Assistance Programs			13,367,014			13,367,014
Miami Dade - Premium Assistance Programs			105,675			105,675
Manatee ER Diversion -GR			507,240			507,240
New LIP STC Requirement			21,135,000			21,135,000
Primary Care Grant			-			-
			14,385,659			14,385,659
<b>Total Government Transfer (Non-Hospitals)</b>			<b>61,752,035</b>	<b>-</b>	<b>-</b>	<b>61,752,035</b>
<b>Undetermined</b>						<b>-</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>109,266,190</b>	<b>427,148,256</b>	<b>276,279,933</b>	<b>55,181,824</b>	<b>890,643,483</b>

# Projected Effects of Proposed Changes to Rebasing - Model 17B- Mike Gingras

## SFY 2012-13

**EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,  
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Quality Add-on %	Total Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount
					Using July 2011 rates										
					InPatient	Outpatient	Total								
260053	West Florida Community Care Center		04 05 06	44.5135%								0.00%	0.00%		-
101516	All Children'S Hospital	Pinellas	04 05 06	39.9382%	19,357,048	7,202,290	26,559,338	Children	89.56%			0.00%	89.56%	23,785,965	23,785,965
100609	Miami Childrens Hospital	Dade	04 05 06	39.6792%	25,321,363	9,249,067	34,570,430	Children	89.56%	5.00%		5.00%	94.56%	32,689,047	32,689,047
100421	Jackson Memorial Hospital	Dade	04 05 06	38.9559%	121,128,691	19,470,111	140,598,802	ST Teaching	68.50%			0.00%	68.50%	96,310,179	96,310,179
120006	Plantation General Hospital		04 05 06	30.8990%	5,889,104	0	5,889,104	> 15%	63.50%	5.00%	8.58%	13.58%	77.08%	4,539,540	4,539,540
100129	Broward General Medical Center	Broward	04 05 06	29.6785%	28,074,016	6,385,101	34,459,117	Public	63.50%			0.00%	63.50%	21,881,539	21,881,539
101443	Lakeside Medical Center	Palm Beach	04 05 06	28.8252%				Rural				0.00%	0.00%		-
101486	St. Mary'S Hospital		04 05 06	28.3621%	13,258,369	781,584	14,039,953	Trauma	63.50%		8.58%	8.58%	72.08%	10,120,518	10,120,518
100498	North Shore Medical Center	Dade	04 05 06	26.2045%	11,951,730	1,673,966	13,625,696	> 15%	63.50%	5.00%		5.00%	68.50%	9,333,602	9,333,602
260011	Florida State Hospital	Gadsden	04	25.9585%								0.00%	0.00%		-
119784	Florida State Hospital - Med. Surg.	Gadsden	04	25.9585%				> 15%	63.50%			0.00%	63.50%		-
100676	Shands At Jacksonville		04 05 06	25.4943%	19,804,856	12,538,535	32,343,391	ST Teaching	68.50%	5.00%		5.00%	73.50%	23,772,392	23,772,392
102385	Parkway Regional Medical Center		04	25.0625%				Merged				0.00%	0.00%		-
102261	Homestead Hospital	Dade	04 05 06	24.3723%	12,205,996	0	12,205,996	> 15%	63.50%		8.58%	8.58%	72.08%	8,798,534	8,798,534
100838	Trinity Community Hospital		04 05	23.7809%				Rural				0.00%	0.00%		-
100994	Tampa General Hospital		04 06	23.4167%	43,585,083	3,064,419	46,649,502	ST Teaching	68.50%			0.00%	68.50%	31,954,909	31,954,909
100030	Shands Teaching Hospital & Clinic		04 05 06	23.0172%	42,280,419	10,800,151	53,080,570	ST Teaching	68.50%		8.58%	8.58%	77.08%	40,916,470	40,916,470
100331	Shands At Lake Shore		04 05 06	22.2881%				Rural				0.00%	0.00%		-
100978	St. Joseph'S Hospital		04 05 06	21.3514%	17,037,861	372,688	17,410,549	Trauma	63.50%		8.58%	8.58%	72.08%	12,550,169	12,550,169
102253	Gulf Coast Hospital - Ft. Myers	Lee	04 05 06	21.0523%			0					0.00%	0.00%		
100200	Memorial Regional Hospital	Broward	04 05 06	20.1801%	25,964,220	12,146,749	38,110,969	Public	63.50%		8.58%	8.58%	72.08%	27,471,799	27,471,799
100412	Hialeah Hospital	Dade	04 05 06	19.9490%	8,350,545	648,996	8,999,541	> 15%	63.50%	5.00%	8.58%	13.58%	77.08%	6,937,180	6,937,180
100625	Westchester General Hospital		04 05 06	19.7346%	1,860,347	5,823	1,866,170	> 15%	63.50%	5.00%		5.00%	68.50%	1,278,326	1,278,326
100366	Cedars Medical Center	Dade	04 05 06	19.6809%	8,623,593	837,828	9,461,421	> 15%	63.50%			0.00%	63.50%	6,008,002	6,008,002
101567	Bayfront Medical Center	Pinellas	04 05 06	18.2281%	8,750,606	149,762	8,900,368	Trauma	63.50%			0.00%	63.50%	5,651,734	5,651,734
101923	Desoto Memorial Hospital	Desoto	04 05 06	18.0860%			0					0.00%	0.00%		
101338	Orlando Regional Medical Center	Orange	04 05 06	17.4017%	42,033,411	4,224,590	46,258,001	ST Teaching	68.50%	5.00%		5.00%	73.50%	33,999,631	33,999,631
100765	Sacred Heart Hospital		04 05 06	16.7023%	17,573,142	1,443,008	19,016,150	Trauma	63.50%	5.00%		5.00%	68.50%	13,026,063	13,026,063
101109	Lee Memorial Hospital	Lee	04 05 06	16.5420%	12,621,253	2,752,429	15,373,682	Public	63.50%	5.00%		5.00%	68.50%	10,530,972	10,530,972
104604	Palmetto General Hospital	Dade	04 05 06	16.0815%	11,340,826	486,714	11,827,540	> 15%	63.50%		8.58%	8.58%	72.08%	8,525,729	8,525,729
120260	Palms West Hospital	Palm Beach	04 05 06	15.9600%	4,688,824	1,084,202	5,773,026	> 15%	63.50%	5.00%	8.58%	13.58%	77.08%	4,450,062	4,450,062
120308	Columbia Hospital	Palm Beach	04 05 06	15.4840%	1,737,412	399,704	2,137,116	> 15%	63.50%	5.00%	8.58%	13.58%	77.08%	1,647,368	1,647,368
100218	North Broward Medical Center	Broward	04 05 06	15.0779%	5,077,079	1,328,463	6,405,542	Public	63.50%		8.58%	8.58%	72.08%	4,617,352	4,617,352
118079	Brandon Regional Medical Center	Hillsborough	04 05 06	14.8401%	6,617,695	130,106	6,747,801	11-15%	63.50%	5.00%	8.58%	13.58%	77.08%	5,201,455	5,201,455

# Projected Effects of Proposed Changes to Rebasing - Model 17B- Mike Gingras

## SFY 2012-13

**EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,  
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA**

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Quality Add-on %	Total Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount
					Using July 2011 rates										
					InPatient	Outpatient	Total								
101401	Bethesda Memorial Hospital	Palm Beach	04 05 06	14.8047%	7,560,694	0	7,560,694	11-15%	63.50%	5.00%		5.00%	68.50%	5,179,075	5,179,075
101036	Doctors Memorial Hospital - Bonifay	Holmes	04 05 06	14.7907%			0					0.00%	0.00%		
100986	South Florida Baptist Hospital		04 05 06	14.5670%	2,531,731	277,887	2,809,618	11-15%	63.50%	5.00%		5.00%	68.50%	1,924,588	1,924,588
119695	Lawnwood Regional Medical Center	St. Lucie	04 05 06	14.5307%	7,090,585	267,693	7,358,278	11-15%	63.50%		8.58%	8.58%	72.08%	5,304,119	5,304,119
101290	Florida Hospital	Orange	04 05 06	14.5052%	41,566,577	3,862,261	45,428,838	ST Teaching	68.50%	5.00%		5.00%	73.50%	33,390,196	33,390,196
101168	Manatee Memorial Hospital	Manatee	04 05 06	14.4790%	7,402,094	344,354	7,746,448	11-15%	63.50%	5.00%		5.00%	68.50%	5,306,317	5,306,317
120057	Healthsouth Larkin Hospital-Miami	Dade	04 06	14.3278%	1,169,805	103,196	1,273,001	Other	63.50%	5.00%		5.00%	68.50%	872,006	872,006
108227	Lake Butler Hospital	Union	04 05 06	13.8949%				Rural				0.00%	0.00%		-
100871	Brooksville Regional Hospital	Hernando	04 05 06	13.5083%	3,306,214	230,690	3,536,904	11-15%	63.50%	5.00%	8.58%	13.58%	77.08%	2,726,377	2,726,377
101133	Tallahassee Memorial Healthcare		04 05 06	13.3292%	10,849,846	106,704	10,956,550	Trauma	63.50%	5.00%		5.00%	68.50%	7,505,237	7,505,237
101885	Healthmark Regional Medical Center	Walton	04 05 06	13.2440%			0					0.00%	0.00%		
102288	Heart Of Florida Regional Medical Center	Polk	04 05 06	12.9356%	4,901,026	0	4,901,026	11-15%	63.50%	5.00%		5.00%	68.50%	3,357,203	3,357,203
117617	Gulf Coast Medical Center - Panama City	Bay	04 05 06	12.9126%	5,490,937	483,923	5,974,860	Other	63.50%	5.00%	8.58%	13.58%	77.08%	4,605,643	4,605,643
101842	Halifax Health	Volusia	04 05 06	12.7990%	7,247,535	1,967,828	9,215,363	Public	63.50%			0.00%	63.50%	5,851,756	5,851,756
101648	Lakeland Regional Medical Center	Polk	04 05 06	12.7981%	11,469,326	2,720,503	14,189,829	Trauma	63.50%	5.00%		5.00%	68.50%	9,720,033	9,720,033
120103	St. Petersburg General Hospital		04 05 06	12.6712%	2,706,603	223,332	2,929,935	CHEP	63.50%		8.58%	8.58%	72.08%	2,112,006	2,112,006
120138	Kendall Regional Medical Center	Dade	04 05 06	12.6163%	7,345,484	514,722	7,860,206	11-15%	63.50%		8.58%	8.58%	72.08%	5,665,928	5,665,928
100064	Bay Medical Center	Bay	04 05 06	12.3826%	4,568,774	1,225,310	5,794,084	Public	63.50%	5.00%		5.00%	68.50%	3,968,948	3,968,948
102148	Florida Medical Center	Broward	04 05 06	12.3128%				0				0.00%	0.00%		-
101354	Health Central	Orange	04 05 06	12.1836%	1,972,367	487,883	2,460,250	Other	63.50%	5.00%		5.00%	68.50%	1,685,271	1,685,271
108219	Imperial Point Hospital	Broward	04 05 06	12.1111%	2,056,712	317,261	2,373,973	Public	63.50%	5.00%	8.58%	13.58%	77.08%	1,829,946	1,829,946
102229	Memorial Hospital Pembroke	Broward	04 05 06	11.9607%	1,989,315	550,693	2,540,008	Public	63.50%		8.58%	8.58%	72.08%	1,830,932	1,830,932
120227	Saint Anthony'S Hospital		04 05 06	11.9230%	2,077,815	546,536	2,624,351	11-15%	63.50%			0.00%	63.50%	1,666,463	1,666,463
100358	Baptist Hospital Of Miami	Dade	04 05 06	11.7766%	29,003,379	2,153,767	31,157,146	11-15%	63.50%		8.58%	8.58%	72.08%	22,459,225	22,459,225
120405	Coral Springs Medical Center	Broward	04 05 06	11.6825%	3,639,289	1,040,602	4,679,891	Public	63.50%	5.00%		5.00%	68.50%	3,205,725	3,205,725
100641	Baptist Medical Center	Duval	04 05 06	11.5626%	14,344,272	576,363	14,920,635	Other	63.50%			0.00%	63.50%	9,474,603	9,474,603
101699	Winter Haven Hospital		04 05 06	11.5137%	5,399,360	879,945	6,279,305	Other	63.50%			0.00%	63.50%	3,987,359	3,987,359
101389	Osceola Regional Medical Center	Osceola	04 05 06	11.4682%	5,348,717	455,802	5,804,519	11-15%	63.50%	5.00%	8.58%	13.58%	77.08%	4,474,338	4,474,338
101192	Lower Keys Hospital	Monroe	04 05 06	11.4093%	2,356,383	204,204	2,560,587	11-15%	63.50%		8.58%	8.58%	72.08%	1,845,766	1,845,766
109606	Coral Gables Hospital	Dade	04 05	11.2746%	1,158,103	232,076	1,390,179	11-15%	63.50%		8.58%	8.58%	72.08%	1,002,093	1,002,093
100315	Naples Community Hospital	Collier	04 05 06	11.1760%	8,959,407	1,153,158	10,112,565	11-15%	63.50%			0.00%	63.50%	6,421,479	6,421,479
103454	Memorial Hospital Miramar	Broward	05 06	10.9350%								0.00%	0.00%		-
101583	Morton F. Plant Hospital	Pinellas	04 05 06	10.7714%	6,437,757	1,328,358	7,766,115	CHEP	63.50%	5.00%	8.58%	13.58%	77.08%	5,986,409	5,986,409
101800	Doctors Memorial Hospital - Perry	Taylor	04 05 06	10.7311%			0					0.00%	0.00%		

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					Using July 2011 rates										
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101460	Jfk Medical Center	Palm Beach	04 05 06	10.5665%	8,698,768	0	8,698,768	CHEP	63.50%		8.58%	8.58%	72.08%	6,270,394	6,270,394
101141	Nature Coast Regional Hospital	Levy	04 05 06	10.3215%				Rural				0.00%	0.00%		-
101044	Indian River Memorial Hospital	Indian River	04 05 06	10.2202%								0.00%	0.00%		-
101028	University Community Hospital - Tampa		04 05 06	10.0065%								0.00%	0.00%		-
101877	Florida Hospital Deland	Volusia	04 05 06	9.9125%								0.00%	0.00%		-
113514	Putnam Community Medical Center		04 05 06	9.7410%			0	Rural				0.00%	0.00%		-
104591	Northwest Regional Hospital	Broward	04 05	9.4330%								0.00%	0.00%		-
101494	Florida Hospital Zephyrhills	Pasco	04 05 06	9.4250%								0.00%	0.00%		-
120243	West Boca Medical Center		04 05	9.4193%								0.00%	0.00%		-
100536	Palm Springs General Hospital	Dade	04 05 06	9.3698%								0.00%	0.00%		-
100901	Florida Hospital Heartland	Highlands	04 05 06	9.2395%								0.00%	0.00%		-
102521	Memorial Hospital West	Broward	04 05 06	9.1575%								0.00%	0.00%		-
101711	Flagler Hospital	St Johns	04 05 06	9.1442%								0.00%	0.00%		-
102130	Wellington Regional Medical Center		04 05 06	9.1182%	1,613,558	299,472	1,913,030	CHEP	63.50%			0.00%	63.50%	1,214,774	1,214,774
100111	Wuesthoff Memorial Hospital		04 05 06	9.1170%								0.00%	0.00%		-
115193	Northside Hospital & Heart Institute	Pinellas	04 05 06	9.0328%	2,698,075	101,624	2,799,699	CHEP	63.50%		8.58%	8.58%	72.08%	2,018,127	2,018,127
100544	Metropolitan Hospital	Dade	04 05	9.0319%								0.00%	0.00%		-
101176	Munroe Regional Medical Center	Marion	04 05 06	9.0247%								0.00%	0.00%		-
100081	Holmes Regional Medical Center	Brevard	04 05 06	8.8964%	8,444,034	0	8,444,034	Trauma	63.50%	5.00%		5.00%	68.50%	5,784,163	5,784,163
111741	Orange Park Medical Center	Orange	04 05 06	8.7526%	0	0	0	Trauma				0.00%	0.00%		-
101508	North Bay Hospital	Pasco	04 05 06	8.7433%								0.00%	0.00%		-
101834	Bert Fish Medical Center	Volusia	06	8.7037%								0.00%	0.00%		-
101541	Mease Hospital - Dunedin	Pinellas	04 05 06	8.6423%								0.00%	0.00%		-
105520	Community Hospital	Pasco	04 05 06	8.6189%								0.00%	0.00%		-
101931	Memorial Hospital Of Jacksonville	Duval	04 06	8.6122%								0.00%	0.00%		-
100439	Mercy Hospital	Dade	05	8.5371%								0.00%	0.00%		-
101061	Jackson Hospital	Jackson	04 05 06	8.4885%				Rural				0.00%	0.00%		-
101214	Mariners Hospital	Monroe	06	8.3833%				Rural				0.00%	0.00%		-
100587	South Miami Hospital		04 05 06	8.1971%								0.00%	0.00%		-
109592	Pasco Regional Medical Center		04 06	8.1735%								0.00%	0.00%		-
101265	North Okaloosa Medical Center	Okaloosa	04 05 06	8.1665%								0.00%	0.00%		-
101737	Jay Hospital	Santa Rosa	04 05	8.1581%				Rural				0.00%	0.00%		-
101788	Central Florida Regional Hospital	Seminole	04 05 06	8.0513%								0.00%	0.00%		-
119806	Capital Regional Medical Center	Leon	04 05 06	7.9615%								0.00%	0.00%		-

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					Using July 2011 rates										
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103209	Wuesthoff Medical Center		04 05 06	7.6838%								0.00%	0.00%		-
111325	Fort Walton Beach Medical Center	Okaloosa	04 05 06	7.6824%								0.00%	0.00%		-
101231	Baptist Medical Center - Nassau	Nassau	04 05	7.5829%			0					0.00%	0.00%		-
109886	Ocala Regional Medical Center	Marion	04 05 06	7.4320%								0.00%	0.00%		-
101761	Memorial Hospital - Sarasota	Sarasota	04 05 06	7.4045%								0.00%	0.00%		-
102598	Edward White Hospital	Pinellas	04 05 06	7.3958%								0.00%	0.00%		-
120375	Aventura Medical Center	Dade	04 05	7.3643%								0.00%	0.00%		-
119717	Cape Coral Hospital	Lee	04 05 06	7.2926%								0.00%	0.00%		-
119971	St. Lucie Medical Center		04 05 06	7.2602%	3,182,827	0	3,182,827	CHEP	63.50%	5.00%	8.58%	13.58%	77.08%	2,453,441	2,453,441
100072	Shands At Starke		04 05 06	7.2150%			0					0.00%	0.00%		-
100731	Saint Vincent'S Health System		04 05 06	7.1857%	5,165,932	0	5,165,932	CHEP	63.50%	5.00%	8.58%	13.58%	77.08%	3,982,092	3,982,092
100897	Highlands Regional Medical Center	Highlands	04 06	7.0784%								0.00%	0.00%		-
101079	Leesburg Regional Medical Center	Lake	04	7.0443%								0.00%	0.00%		-
112801	University Hospital		04 05 06	7.0223%								0.00%	0.00%		-
120413	Bartow Memorial Hospital	Polk	05	6.9109%								0.00%	0.00%		-
101524	Good Samaritan Medical Center	Palm Beach	04 05 06	6.8725%								0.00%	0.00%		-
100749	Baptist Hospital Of Pensacola	Escambia	04 05 06	6.8472%	7,608,636	1,341,722	8,950,358	Trauma	63.50%	5.00%		5.00%	68.50%	6,130,995	6,130,995
108626	North Florida Regional Medical Center	Alachua	05 06	6.6616%								0.00%	0.00%		-
101184	Martin Memorial Medical Center	Martin	04 05 06	6.5970%								0.00%	0.00%		-
101745	Santa Rosa Medical Center		04 05	6.5838%								0.00%	0.00%		-
100048	Ed Fraser Memorial Hospital	Baker	04 05 06	6.5374%			0					0.00%	0.00%		-
100102	Parrish Medical Center		04 05 06	6.4512%								0.00%	0.00%		-
101796	Shands Live Oak Regional Medical Center		04 05 06	6.4395%			0					0.00%	0.00%		-
100943	University Community Hosp. - Carrollwood		04 05 06	6.3864%								0.00%	0.00%		-
100463	Mt. Sinai Medical Center	Dade	04 05	6.0759%	5,441,845	564,158	6,006,003	ST Teaching	68.50%	5.00%	8.58%	13.58%	82.08%	4,929,950	4,929,950
119989	Seven Rivers Community Hospital		04 05 06	6.0369%								0.00%	0.00%		-
101664	Lake Wales Medical Center	Polk	04 05 06	6.0222%								0.00%	0.00%		-
113212	West Florida Hospital		04 05 06	5.9944%				0				0.00%	0.00%		-
101613	Helen Ellis Memorial Hospital	Pinellas	04 05 06	5.9150%								0.00%	0.00%		-
120022	St. Catherine'S Rehabilitation Hospital		05 06	5.8392%								0.00%	0.00%		-
120081	Mease Hospital - Countryside	Pinellas	04 05 06	5.8302%								0.00%	0.00%		-
101826	Florida Hospital Fish Memorial	Volusia	04 05 06	5.8088%								0.00%	0.00%		-
101591	Sun Coast Hospital		04 05	5.7731%				0				0.00%	0.00%		-
120324	H. Lee Moffitt Cancer Center	Hillsborough	04 05 06	5.6803%	1,736,448	7,093,557	8,830,005	Specialty	63.50%	5.00%		5.00%	68.50%	6,048,553	6,048,553

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119750	Raulerson Hospital		04 05 06	5.6273%				Rural				0.00%	0.00%		-
101095	Florida Hospital Waterman	Lake	04 05 06	5.6058%								0.00%	0.00%		-
100285	Peace River Regional Medical Center		04 05 06	5.5426%								0.00%	0.00%		-
101087	South Lake Memorial Hospital		04 05 06	5.4967%								0.00%	0.00%		-
111341	Southwest Florida Regional Medical Ctr		04 05 06	5.4388%								0.00%	0.00%		-
101206	Fishermen'S Hospital	Monroe	04 05 06	5.2631%				Rural				0.00%	0.00%		-
102199	Citrus Memorial Hospital	Citrus	05 06	5.2189%								0.00%	0.00%		-
101150	Madison County Memorial Hospital	Madison	04 05 06	5.1573%				Rural				0.00%	0.00%		-
119881	Regional Medical Center At Bayonet Point		04 05 06	5.0118%								0.00%	0.00%		-
101851	Medical Center-Peninsula	Volusia	05 06	4.9095%								0.00%	0.00%		-
120090	Delray Medical Center	Palm Beach	04 05	4.8470%								0.00%	0.00%		-
102326	Baptist Hospital - Beaches	Duval	04 05 06	4.8150%								0.00%	0.00%		-
119946	South Bay Hospital		04 05 06	4.8044%								0.00%	0.00%		-
100862	Hendry Regional Medical Center	Hendry	04 05 06	4.7435%				Rural				0.00%	0.00%		-
112305	Westside Regional Medical Cente		04 05 06	4.7147%								0.00%	0.00%		-
119741	Largo Medical Center	Pinellas	04 05 06	4.6868%	1,409,092	106,776	1,515,868	ST Teaching	68.50%	5.00%	8.58%	13.58%	82.08%	1,244,281	1,244,281
101117	Lehigh Regional Medical Center	Lee	04 05	4.6811%								0.00%	0.00%		-
100099	Cape Canaveral Hospital	Brevard	04 06	4.61%								0.00%	0.00%		-
100277	Charlotte Regional Medical Center	Charlotte	04	4.56%								0.00%	0.00%		-
102407	St. John'S Rehabilitation Hospital		05 06	4.38%								0.00%	0.00%		-
120014	Sebastian Hospital		04	4.36%								0.00%	0.00%		-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.20%								0.00%	0.00%		-
101940	Campbellton-Graceville Hospital	Jackson	04 05 06	4.19%				Rural				0.00%	0.00%		-
120073	Oak Hill Hospital	Hernando	04 06	4.10%								0.00%	0.00%		-
260029	N.E. Florida State Hospital	Baker	05 06	4.08%								0.00%	0.00%		-
103233	Sacred Hospital On The Emerald Coast		04 05	4.05%								0.00%	0.00%		-
101907	Northwest Florida Community Hospital	Washington	04 05 06	3.91%				0				0.00%	0.00%		-
101257	Twin Cities Hospital		04 05 06	3.57%								0.00%	0.00%		-
101893	Florida Hospital Flagler	Flagler	04 05 06	3.42%				0				0.00%	0.00%		-
100269	Calhoun Liberty Hospital	Calhoun	05 06	3.41%				Rural				0.00%	0.00%		-
119768	Lake City Medical Center	Columbia	04 05 06	3.34%								0.00%	0.00%		-
103420	Lakewood Ranch Medical Center	Manatee	05 06	3.32%								0.00%	0.00%		-
102105	Palm Beach Gardens Medical Center	Palm Beach	04 05	3.11%								0.00%	0.00%		-
119733	Venice Hospital		06	3.08%								0.00%	0.00%		-

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102571	Northridge Medical Center	Broward	04 05	2.97%								0.00%	0.00%		-
117463	Fawcett Memorial Hospital	Charlotte	04 05 06	2.91%								0.00%	0.00%		-
103179	The Villages Regional Hospital		04	2.44%								0.00%	0.00%		-
110213	Blake Medical Center	Manatee	04 05 06	2.43%								0.00%	0.00%		-
119954	Doctors Hospital Of Sarasota	Sarasota	04 05 06	2.20%								0.00%	0.00%		-
120286	Doctors Hospital		06	2.04%								0.00%	0.00%		-
102601	Florida Hospital - Wauchula	Highlands	04 05 06	1.97%				Rural				0.00%	0.00%		-
100803	George E. Weems Memorial Hospital	Franklin	05	1.87%								0.00%	0.00%		-
120294	Jupiter Medical Center	Palm Beach	04	1.60%								0.00%	0.00%		-
102539	Englewood Community Hospital	Sarasota	04 05 06	1.54%								0.00%	0.00%		-
101419	Boca Raton Community Hospital	Palm Beach	05	1.51%								0.00%	0.00%		-
106470	Specialty Hospital Of Jacksonville		06	1.08%								0.00%	0.00%		-
120341	Healthsouth Rehab. Hospital Treas Coast	Indian River	05	0.90%								0.00%	0.00%		-
120383	Healthsouth Rehab. Institute - Sarasota	Sarasota	05	0.63%								0.00%	0.00%		-
260045	South Florida State Hospital		06	0.33%								0.00%	0.00%		-
100595	South Shore Hospital							Closed				0.00%	0.00%		-
100811	Gadsden Community Hospital	Gadsden										0.00%	0.00%		-
120111	Palms Of Pasadena Hospital											0.00%	0.00%		-
102610	A. G. Holley State Hospital	Palm Beach				553,606	0	553,606	Specialty	63.50%		0.00%	63.50%	351,540	351,540
116483	Ann Bates Leach Eye Hospital	Dade	06	0.00%	0	1,141,796	1,141,796	Specialty	63.50%	5.00%		5.00%	68.50%	782,130	782,130
101966	Clearwater Community Hospital	Pinellas										0.00%	0.00%		-
102202	Cleveland Clinic Hospital	Broward										0.00%	0.00%		-
120049	Daytona Medical Center	Volusia						0				0.00%	0.00%		-
102776	Douglass Gardens Hospital	Dade										0.00%	0.00%		-
102750	Emerald Coast Rehabilitation Hospital	Bay										0.00%	0.00%		-
102032	Florida Medical Center South	Broward										0.00%	0.00%		-
102717	Genesis Rehabilitation Hospital	Duval										0.00%	0.00%		-
204811	Health Central Park							0				0.00%	0.00%		-
102709	Healthsouth Hospital - Miami	Dade										0.00%	0.00%		-
101753	Healthsouth Rehab. Hospital - Largo	Pinellas						0				0.00%	0.00%		-
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard						0				0.00%	0.00%		-
120278	Healthsouth Rehab. Hospital - Sunrise	Broward						0				0.00%	0.00%		-
120332	Healthsouth Rehab Hospital - Tallahassee	Leon										0.00%	0.00%		-
100188	Holy Cross Hospital	Broward										0.00%	0.00%		-

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102300	Kindred Hospital - Central Tampa	Hillsborough					0					0.00%	0.00%		
101915	Kindred Hospital - S Florida - Hollywood	Broward					0					0.00%	0.00%		
119938	Kindred Hospital - S. Fla - Coral Gables	Dade					0					0.00%	0.00%		
100196	Kindred Hospital - South Florida	Broward					0					0.00%	0.00%		
102342	Kindred Hospital Bay Area - Tampa	Hillsborough					0					0.00%	0.00%		
112798	Memorial Hospital Of Tampa	Hillsborough										0.00%	0.00%		
201006	Memorial Manor	Broward					0					0.00%	0.00%		
100706	Methodist Hospital, Inc.	Duval										0.00%	0.00%		-
100447	Miami Heart Institute	Dade										0.00%	0.00%		-
140442	North Dade Health Center (Jmh)	Dade										0.00%	0.00%		-
102245	Palm Beach Regional Hospital	Palm Beach										0.00%	0.00%		-
103144	Physicians Regional Medical Center											0.00%	0.00%		-
101681	Polk General Hospital											0.00%	0.00%		-
102237	Pompano Beach Medical Center											0.00%	0.00%		-
101311	Princeton Hospital											0.00%	0.00%		-
100722	Saint Luke'S Hospital				463,692	98,001	561,693	ST Teaching	68.50%			0.00%	68.50%	384,760	384,760
279684	Sarasota County Health Department						0					0.00%	0.00%		
103373	Select Specialty Hospital Miami						0					0.00%	0.00%		
103438	Select Specialty Hospital Panama City						0					0.00%	0.00%		
103284	Sister Emmanuel Hospital											0.00%	0.00%		-
119997	South Seminole Community Hospital											0.00%	0.00%		-
102466	Spring Hill Regional Hospital											0.00%	0.00%		-
119962	Sunland - Marianna											0.00%	0.00%		-
119920	Tacachale Dahlia Hospital											0.00%	0.00%		-
119849	Town & Country Hospital											0.00%	0.00%		-
100471	University Of Miami Hospital & Clinics		06	0.00%	301,064	3,879,757	4,180,821	Specialty	63.50%			0.00%	63.50%	2,654,821	2,654,821
102679	Vencor Hospital - North Florida											0.00%	0.00%		-
102768	Kindred Hospital-St. Petersburg	Pinellas										0.00%	0.00%		-
101702	West Gables Rehabilitation Hospital											0.00%	0.00%		-
101362	Winter Park Memorial Hospital											0.00%	0.00%		-
<b>Totals</b>					<b>772,401,173</b>	<b>134,058,200</b>	<b>906,459,373</b>							<b>653,607,600</b>	<b>653,607,600</b>







Prov. No.	Medicaid #	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Expense	Amortization Expense	Interest Long-Term Expense	Interest Short-Term Expense	Operating Expense	Adjusted	Operating Expense w/o Capital Costs per Adjusted	Case Mix Index	Operating Expense w/o Capital Costs per Adjusted Admission divided by	Type of Hospital	Median	MEDIAN / Individual Hospital	Efficient
						c630_3	c630a_3	c635_3	c636_3	without Depreciation, Amortization & Interest	Admissions	Admission	(FHURS fiscal year end)	CMI				
100217	120014	SEBASTIAN RIVER MEDICAL CENTER	1/1/2010	12/31/2010	53,707,440	3,205,092	1,016,067	4,331	-	49,481,950	9,783	5,058	1.2646	3,999				
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	39,554,892	1,443,589	1,416,326	691	-	36,694,286	7,762	4,727	1.1801	4,006				
100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	63,969,005	4,491,465	576,338	55,129	-	58,846,073	11,131	5,287	1.2780	4,137				
23960032	103179	VILLAGES REGIONAL HOSPITAL, THE	7/1/2009	6/30/2010	103,639,340	8,814,779	4,774	2,130,219	-	92,689,568	17,228	5,380	1.2877	4,178				
100070	119733	VENICE REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	127,621,225	9,120,475	105,869	86,822	-	118,308,059	17,460	6,776	1.6195	4,184				
100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	52,116,631	3,222,820	578,090	268,498	-	48,047,223	9,688	4,959	1.1797	4,204				
100206	112798	MEMORIAL HOSPITAL OF TAMPA	10/1/2009	9/30/2010	57,620,820	4,162,376	-	3,505,257	-	49,953,187	10,827	4,614	1.0902	4,232				
100099	101664	LAKE WALES MEDICAL CENTER	1/1/2010	12/31/2010	51,365,816	2,729,584	695,106	1,958,825	-	45,982,301	9,656	4,762	1.1236	4,238				
100045	101877	FLORIDA HOSPITAL DELAND	1/1/2010	12/31/2010	99,016,725	5,469,378	-	1,895,704	-	91,651,643	17,646	5,194	1.2033	4,316				
100062	101176	MUNROE REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	283,005,653	14,378,799	-	-	4,287,796	264,339,058	38,498	6,866	1.5798	4,346				
23960050	103454	MEMORIAL HOSPITAL MIRAMAR	5/1/2009	4/30/2010	123,868,349	10,866,903	312,097	5,294,218	-	107,395,131	20,995	5,115	1.1703	4,371				
100057	101095	FLORIDA HOSPITAL WATERMAN	1/1/2010	12/31/2010	164,297,418	12,413,532	-	5,913,626	-	145,970,260	25,052	5,827	1.3272	4,390				
100077	100285	PEACE RIVER REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	88,956,465	5,553,162	614,554	79,000	-	82,709,749	14,469	5,716	1.3001	4,397				
23960041	103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	7/1/2009	6/30/2010	64,682,608	5,245,911	-	1,085,190	-	58,351,507	9,652	6,045	1.3523	4,470				
23960034	103209	WUESTHOFF MEDICAL CENTER-MELBOURNE	10/1/2009	9/30/2010	68,397,334	680,965	8,510	-	32,868	67,674,991	12,036	5,623	1.2535	4,485				
100244	119717	CAPE CORAL HOSPITAL	10/1/2009	9/30/2010	151,775,550	7,531,063	-	-	3,484,966	140,759,521	24,534	5,737	1.2780	4,489				
100105	101044	INDIAN RIVER MEDICAL CENTER	10/1/2009	9/30/2010	168,078,046	10,801,536	235,700	331,446	-	156,709,364	23,804	6,583	1.4629	4,500				
100226	111741	ORANGE PARK MEDICAL CENTER	1/1/2010	12/31/2010	170,270,289	9,790,569	-	3,026,977	-	157,452,743	26,802	5,875	1.2910	4,550				
100072	101826	FLORIDA HOSPITAL FISH MEMORIAL	1/1/2010	12/31/2010	115,085,609	6,943,143	-	3,420,697	-	104,721,769	16,963	6,174	1.3544	4,558				
100156	119768	LAKE CITY MEDICAL CENTER	1/1/2010	12/31/2010	57,140,987	2,309,980	-	6,588,326	-	48,242,681	9,404	5,130	1.1237	4,565				
100047	100277	CHARLOTTE REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	96,414,737	6,136,210	697,175	6,831	-	89,574,521	13,059	6,859	1.4707	4,664				
100051	101087	SOUTH LAKE HOSPITAL	10/1/2009	9/30/2010	105,722,340	5,709,577	314,743	2,842,456	-	96,855,564	15,486	6,254	1.3390	4,671				
100264	120073	OAK HILL HOSPITAL	1/1/2010	12/31/2010	134,517,407	6,848,376	-	125,400	-	127,543,631	18,092	7,050	1.4917	4,726				
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	211,043,518	13,970,105	89,685	4,190,191	-	192,793,537	26,020	7,409	1.5609	4,747				
100168	101419	BOCA RATON REGIONAL HOSPITAL	7/1/2009	6/30/2010	311,597,678	20,902,955	23,714	1,941,027	-	288,729,982	38,983	7,407	1.5576	4,755				
100255	119849	TOWN & COUNTRY HOSPITAL	10/1/2009	9/30/2010	50,808,198	3,067,501	-	2,489,626	-	45,251,071	8,027	5,638	1.1730	4,806				
100068	101869	FLORIDA HOSPITAL OCEANSIDE	1/1/2010	12/31/2010	198,714,517	18,764,017	-	8,463,276	-	171,487,224	21,731	7,891	1.6393	4,814				
100050	100536	PALM SPRINGS GENERAL HOSPITAL	1/1/2010	12/31/2010	61,799,082	745,922	-	-	66,600	60,986,560	10,389	5,870	1.1999	4,892				
100043	101541	MEASE DUNEDIN HOSPITAL	1/1/2010	12/31/2010	282,629,792	21,278,474	3,070	6,305,042	-	255,043,206	36,352	7,016	1.4335	4,894				
100177	100099	CAPE CANAVERAL HOSPITAL	10/1/2009	9/30/2010	100,994,137	9,182,802	-	3,708,429	-	88,102,906	13,067	6,743	1.3770	4,897				
100076	100544	METROPOLITAN HOSPITAL OF MIAMI	1/1/2010	12/31/2010	42,156,172	1,880,803	21,929	102,623	1,407,781	38,743,036	7,003	5,533	1.1294	4,899				
100109	100901	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	1/1/2010	12/31/2010	131,169,506	6,256,485	-	3,667,539	-	121,245,482	18,876	6,423	1.2972	4,952				
110004	102539	ENGLEWOOD COMMUNITY HOSPITAL	1/1/2010	12/31/2010	42,468,238	1,874,644	-	611,365	-	39,982,229	6,783	5,894	1.1894	4,956				
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	275,846,840	12,074,657	-	-	-	263,772,183	36,601	7,207	1.4520	4,963				
100259	119946	SOUTH BAY HOSPITAL	1/1/2010	12/31/2010	64,948,083	3,251,331	-	329,277	-	61,367,475	9,752	6,293	1.2641	4,978				
100056	102202	CLEVELAND CLINIC HOSPITAL	1/1/2010	12/31/2010	149,365,961	5,874,322	-	-	-	143,491,639	18,608	7,711	1.5449	4,991				
100212	109886	OCALA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	191,891,280	8,084,622	-	29,124	-	183,777,534	23,883	7,695	1.5394	4,999				
100173	101028	UNIVERSITY COMMUNITY HOSPITAL	10/1/2009	8/31/2010	267,576,147	15,635,587	-	8,292,010	-	243,648,550	30,944	7,874	1.5722	5,008				
100223	111325	FORT WALTON BEACH MEDICAL CENTER	1/1/2010	12/31/2010	138,759,179	6,080,849	-	2,968,830	-	129,709,500	17,949	7,226	1.4379	5,026				
100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	1/1/2010	12/31/2010	124,029,333	5,404,626	-	2,686,764	-	115,937,943	15,373	7,542	1.5003	5,027				
100087	101761	SARASOTA MEMORIAL HOSPITAL	10/1/2009	9/30/2010	422,558,534	25,447,637	95,500	-	10,269,163	386,746,234	46,935	8,240	1.6271	5,064				
100236	117463	FAWCETT MEMORIAL HOSPITAL	1/1/2010	12/31/2010	125,591,440	5,524,710	-	2,087,526	-	117,979,204	15,360	7,681	1.4974	5,129				
100063	101508	MORTON PLANT NORTH BAY HOSPITAL	1/1/2010	12/31/2010	71,752,462	5,238,669	185	1,573,703	-	64,939,905	10,059	6,456	1.2583	5,131				
100023	102199	CITRUS MEMORIAL HOSPITAL	10/1/2009	9/30/2010	150,219,832	7,540,030	26,509	2,914,598	-	139,738,695	17,354	8,052	1.5669	5,139				
100224	112801	UNIVERSITY HOSPITAL AND MEDICAL CENTER	1/1/2010	12/31/2010	102,273,587	3,466,631	-	1,820,318	-	96,986,638	16,372	5,924	1.1510	5,147				
100028	100102	PARRISH MEDICAL CENTER	10/1/2009	9/30/2010	148,546,004	11,562,858	-	5,285,219	-	131,697,927	18,867	6,980	1.3493	5,173				
100253	120294	JUPITER MEDICAL CENTER	10/1/2009	9/30/2010	156,763,214	10,350,085	298,283	2,336,157	-	143,778,689	19,444	7,394	1.4221	5,200				
100254	119806	CAPITAL REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	139,073,639	7,145,272	-	-	-	131,928,367	19,563	6,744	1.2944	5,210				
23960025	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	1/1/2010	12/31/2010	140,858,299	13,349,567	1,365,037	85,453	-	126,058,242	15,943	7,907	1.5151	5,219				
100117	102326	BAPTIST MEDICAL CENTER - BEACHES	10/1/2009	9/30/2010	89,346,468	6,137,780	6,492	-	713,261	82,488,935	14,580	5,658	1.0804	5,237				
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	10/1/2009	8/31/2010	58,509,013	2,208,482	-	898,506	-	55,402,025	7,816	7,089	1.3474	5,261				

Prov. No.	Medicaid #	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Expense c630_3	Amortization Expense c630a_3	Interest Long-Term Expense c635_3	Interest Short-Term Expense c636_3	Operating Expense without Depreciation, Amortization & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal year end)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	Type of Hospital	Median	MEDIAN / Individual Hospital	Efficient
100166	119954	DOCTORS HOSPITAL OF SARASOTA	1/1/2010	12/31/2010	89,622,865	3,771,457	-	29,040	-	85,822,368	10,395	8,256	1.5607	5,290				
111527	102521	MEMORIAL HOSPITAL WEST	5/1/2009	4/30/2010	313,759,465	21,402,832	-	6,350,603	-	286,006,030	41,316	6,922	1.3075	5,294				
100189	104591	NORTHWEST MEDICAL CENTER	1/1/2010	12/31/2010	136,332,072	4,865,893	-	7,411,094	-	124,055,085	18,530	6,695	1.2578	5,323				
100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	1/1/2010	12/31/2010	119,188,761	7,449,360	-	3,663,501	-	108,075,900	14,760	7,322	1.3750	5,325				
100256	119881	REGIONAL MEDICAL CENTER BAYONET POINT	1/1/2010	12/31/2010	154,601,172	7,329,059	-	683,050	-	146,589,063	18,540	7,907	1.4835	5,330				
100073	100188	HOLY CROSS HOSPITAL INC	1/1/2010	12/31/2010	292,079,616	17,860,319	-	4,883,901	-	269,335,396	29,749	9,054	1.6849	5,373				
100191	105520	COMMUNITY HOSPITAL	1/1/2010	12/31/2010	133,818,861	5,232,905	-	191,470	-	128,394,486	19,387	6,623	1.2250	5,406				
100014	101834	BERT FISH MEDICAL CENTER	10/1/2009	6/30/2010	61,126,472	2,781,018	-	686,004	-	57,659,450	6,970	8,273	1.5293	5,410				
100044	101184	MARTIN MEMORIAL MEDICAL CENTER	10/1/2009	9/30/2010	262,996,333	16,870,000	-	4,212,223	-	241,914,110	30,603	7,905	1.4567	5,427				
100219	101711	FLAGLER HOSPITAL	10/1/2009	9/30/2010	173,666,039	12,120,342	125,622	2,240,331	-	159,179,744	21,464	7,416	1.3653	5,432				
100213	110213	BLAKE MEDICAL CENTER	1/1/2010	12/31/2010	142,855,651	6,880,463	-	-	-	135,975,188	16,595	8,194	1.5042	5,447				
23960046	103420	LAKEWOOD RANCH MEDICAL CENTER	1/1/2010	12/31/2010	61,609,341	4,404,608	461,494	2,943,000	-	53,800,239	7,967	6,753	1.2247	5,514				
100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	1/1/2010	12/31/2010	283,948,808	18,081,694	-	28,107	-	265,839,007	30,049	8,847	1.5971	5,539				
100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	10/1/2009	8/31/2010	72,932,420	2,243,294	-	3,057,934	-	67,631,192	6,883	9,825	1.7633	5,572				
100131	120375	AVENTURA HOSPITAL AND MEDICAL CENTER	1/1/2010	12/31/2010	216,075,256	11,637,044	-	4,535,648	-	199,902,564	27,795	7,192	1.2845	5,599				
100126	120111	PALMS OF PASADENA HOSPITAL	10/1/2009	9/30/2010	66,406,781	3,035,984	-	3,800,549	-	59,570,248	7,467	7,977	1.4065	5,672				
110403	101524	GOOD SAMARITAN MEDICAL CENTER	1/1/2010	12/31/2010	120,713,921	6,647,690	590,781	-	-	113,475,450	14,811	7,661	1.3371	5,730				
100239	102598	EDWARD WHITE HOSPITAL	1/1/2010	12/31/2010	52,584,698	2,073,322	-	2,955,006	-	47,556,370	5,561	8,551	1.4817	5,771				
100228	112305	WESTSIDE REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	147,901,683	7,006,678	-	2,983,634	-	137,911,371	17,421	7,916	1.3699	5,779				
100258	120090	DELRAY MEDICAL CENTER	1/1/2010	12/31/2010	230,625,158	9,294,856	806,012	-	-	220,524,290	25,122	8,778	1.4950	5,872				
100054	101257	TWIN CITIES HOSPITAL	1/1/2010	12/31/2010	37,107,813	2,794,732	-	-	-	34,313,081	4,308	7,965	1.3107	6,077				
110008	120243	WEST BOCA MEDICAL CENTER	1/1/2010	12/31/2010	111,657,416	5,791,433	790,881	-	-	105,075,102	15,024	6,994	1.1434	6,117				
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	1/1/2010	12/31/2010	162,990,663	5,644,673	616,137	-	-	156,729,853	13,820	11,340	1.7054	6,650				
100061	100439	MERCY HOSPITAL A CAMPUS OF PLANTATION GENERAL HOSPITAL	1/1/2010	12/31/2010	225,831,280	7,142,823	405,972	3,932,096	-	214,350,389	24,220	8,850	1.3142	6,734				
23960084	20127	SACRED HEART HOSPITAL ON THE GULF	7/1/2009	6/30/2010	5,344,976	889,401	-	-	-	4,455,575	578	7,706	1.0139	7,601				
100154	100587	SOUTH MIAMI HOSPITAL, INC	10/1/2009	9/30/2010	384,862,074	16,686,316	20,200	-	5,293,942	362,861,616	27,037	13,421	1.4717	9,119				
100197	102776	DOUGLAS GARDENS HOSPITAL	7/1/2009	6/30/2010	10,993,267	317,484	-	-	68,934	10,606,849	900	11,788	1.0660	11,058				
100074	103462	ST CLOUD REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	43,388,931	3,018,655	862,626	46,179	-	39,461,471	8,408	4,694	1.0679	4,395	-			
100231	113212	WEST FLORIDA HOSPITAL	1/1/2010	12/31/2010	175,300,835	10,021,042	-	4,472,849	-	160,806,944	19,961	8,056	1.4407	5,592	-			
100020	103543	DOCTORS HOSPITAL INC	10/1/2009	9/30/2010	161,909,386	6,466,658	608,151	4,770,052	-	150,064,525	12,108	12,394	1.2346	10,039	-			
23960088	103730	ST LUKE'S HOSPITAL	7/1/2009	6/30/2010	108,672,286	9,826,421	-	3,630,790	-	95,215,075	10,908	8,729	1.4034	6,220				
<b>Totals</b>					<b>35,014,000,538</b>	<b>1,945,688,728</b>	<b>44,802,982</b>	<b>452,459,283</b>	<b>172,012,655</b>	<b>32,399,036,890</b>	<b>3,885,575</b>							

## Core Measures - Model 17B - Mike Gingras

### SFY 2012-13

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),  
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
100080	101460	JFK MEDICAL CENTER	8,975.80	8,986.00	99.89%	Exempt	Quality
100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	7,834.98	7,846.00	99.86%	Exempt	Quality
100183	109606	CORAL GABLES HOSPITAL	2,776.83	2,782.00	99.81%	Exempt	Quality
100260	119971	ST LUCIE MEDICAL CENTER	4,879.24	4,891.00	99.76%	Exempt	Quality
100234	120308	COLUMBIA HOSPITAL	1,850.01	1,855.00	99.73%	Exempt	Quality
100269	120260	PALMS WEST HOSPITAL	2,940.88	2,952.00	99.62%	Exempt	Quality
100230	102229	MEMORIAL HOSPITAL PEMBROKE	2,610.27	2,621.00	99.59%	Exempt	Quality
100209	120138	KENDALL REGIONAL MEDICAL CENTER	7,380.72	7,412.00	99.58%	Exempt	Quality
100167	120006	PLANTATION GENERAL HOSPITAL	1,471.52	1,478.00	99.56%	Exempt	Quality
100248	119741	LARGO MEDICAL CENTER	6,112.98	6,158.00	99.27%	Exempt	Quality
100242	117617	GULF COAST MEDICAL CENTER	3,398.95	3,424.00	99.27%	Exempt	Quality
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	6,255.60	6,323.00	98.93%	Exempt	Quality
100150	101192	LOWER KEYS MEDICAL CENTER	1,675.15	1,694.00	98.89%	Exempt	Quality
100038	100200	MEMORIAL REGIONAL HOSPITAL	9,641.53	9,752.00	98.87%	Exempt	Quality
100127	101583	MORTON PLANT HOSPITAL	15,225.66	15,401.00	98.86%	Exempt	Quality
100071	100871	BROOKSVILLE REGIONAL HOSPITAL	4,560.12	4,619.00	98.73%	Exempt	Quality
100238	115193	NORTHSIDE HOSPITAL	4,681.84	4,746.00	98.65%	Exempt	Quality
100243	118079	BRANDON REGIONAL HOSPITAL	7,514.96	7,618.00	98.65%	Exempt	Quality
100008	100358	BAPTIST HOSPITAL OF MIAMI INC	11,042.89	11,203.00	98.57%	Exempt	Quality
100288	101486	ST MARY'S MEDICAL CENTER	2,166.05	2,202.00	98.37%	Exempt	Quality
100125	102261	HOMESTEAD HOSPITAL	2,940.98	3,000.00	98.03%	Exempt	Quality
100053	100412	HIALEAH HOSPITAL	3,880.51	3,959.00	98.02%	Exempt	Quality
100034	100463	MOUNT SINAI MEDICAL CENTER	10,013.38	10,233.00	97.85%	Exempt	Quality
100187	104604	PALMETTO GENERAL HOSPITAL	6,728.74	6,877.00	97.84%	Exempt	Quality
100200	108219	IMPERIAL POINT MEDICAL CENTER	2,807.86	2,872.00	97.77%	Exempt	Quality
100086	100218	NORTH BROWARD MEDICAL CENTER	3,466.93	3,552.00	97.61%	Exempt	Quality
100075	100978	ST JOSEPH'S HOSPITAL	11,481.59	11,771.00	97.54%	Exempt	Quality
100180	120103	ST PETERSBURG GENERAL HOSPITAL	2,585.88	2,655.00	97.40%	Exempt	Quality

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Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
100040	100731	ST VINCENT'S MEDICAL CENTER	4,802.26	4,960.00	96.82%	Exempt	Quality
100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	5,874.92	6,074.00	96.72%	Exempt	Quality
100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,358.97	6,576.00	96.70%	Exempt	
100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,986.14	3,094.00	96.51%	Exempt	
100088	100641	BAPTIST MEDICAL CENTER	6,673.15	6,924.00	96.38%	Exempt	
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	5,328.98	5,531.00	96.35%	Exempt	
100002	101401	BETHESDA MEMORIAL HOSPITAL	5,337.66	5,542.00	96.31%	Exempt	
100276	120405	CORAL SPRINGS MEDICAL CENTER	3,016.07	3,136.00	96.18%	Exempt	
100017	101842	HALIFAX HEALTH MEDICAL CENTER	4,991.85	5,204.00	95.92%	Exempt	
100067	120227	ST ANTHONY'S HOSPITAL	5,257.83	5,485.00	95.86%	Exempt	
100052	101699	WINTER HAVEN HOSPITAL	7,891.41	8,250.00	95.65%	Exempt	
100025	100765	SACRED HEART HOSPITAL	5,839.63	6,110.00	95.57%	Exempt	
100007	101290	FLORIDA HOSPITAL	33,377.00	34,967.00	95.45%	Exempt	
100151	100722	MAYO CLINIC	4,303.21	4,525.00	95.10%	Exempt	
100029	100498	NORTH SHORE MEDICAL CENTER	6,795.96	7,152.00	95.02%	Exempt	
100093	100749	BAPTIST HOSPITAL	5,666.36	5,965.00	94.99%	Exempt	
100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	4,267.06	4,496.00	94.91%	Exempt	
100030	101354	HEALTH CENTRAL	4,425.44	4,670.00	94.76%	Exempt	
100006	101338	ORLANDO REGIONAL HEALTHCARE	17,876.54	18,883.00	94.67%	Exempt	
100039	100129	BROWARD GENERAL MEDICAL CENTER	4,857.57	5,132.00	94.65%	Exempt	
100035	101168	MANATEE MEMORIAL HOSPITAL	6,870.11	7,270.00	94.50%	Exempt	
100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	11,125.83	11,796.00	94.32%	Exempt	
100019	100081	HOLMES REGIONAL MEDICAL CENTER	10,835.10	11,516.00	94.09%	Exempt	
100032	101567	BAYFRONT MEDICAL CENTER INC	4,645.93	4,945.00	93.95%	Exempt	
100018	100315	NAPLES COMMUNITY HOSPITAL	6,576.72	7,025.00	93.62%	Exempt	
100128	100994	TAMPA GENERAL HOSPITAL	14,490.59	15,517.00	93.39%	Exempt	
100012	101109	LEE MEMORIAL HOSPITAL	5,114.00	5,534.00	92.41%	Exempt	
100022	100421	JACKSON HEALTH SYSTEM	8,512.07	9,247.00	92.05%	Exempt	

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100181	120057	LARKIN COMMUNITY HOSPITAL	995.00	1,087.00	91.54%	Exempt	
100026	100064	BAY MEDICAL CENTER	6,445.28	7,050.00	91.42%	Exempt	
100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	3,484.62	3,859.00	90.30%	Exempt	
100009	100366	UNIVERSITY OF MIAMI HOSPITAL	4,952.79	5,499.00	90.07%	Exempt	
100284	100625	WESTCHESTER GENERAL HOSPITAL	508.83	622.00	81.81%	Exempt	
101313	101214	MARINERS HOSPITAL	162.00	162.00	100.00%	Not Exempt	
100228	112305	WESTSIDE REGIONAL MEDICAL CENTER	5,617.79	5,623.00	99.91%	Not Exempt	
100191	105520	COMMUNITY HOSPITAL	4,150.67	4,158.00	99.82%	Not Exempt	
100252	119750	RAULERSON HOSPITAL	1,769.76	1,773.00	99.82%	Not Exempt	
100124	101745	SANTA ROSA MEDICAL CENTER	1,405.04	1,408.00	99.79%	Not Exempt	
100264	120073	OAK HILL HOSPITAL	6,151.01	6,165.00	99.77%	Not Exempt	
100070	119733	VENICE REGIONAL MEDICAL CENTER	6,478.38	6,501.00	99.65%	Not Exempt	
100256	119881	REGIONAL MEDICAL CENTER BAYONET POINT	4,760.33	4,781.00	99.57%	Not Exempt	
100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,145.49	5,169.00	99.55%	Not Exempt	
100224	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	3,725.24	3,743.00	99.53%	Not Exempt	
100189	104591	NORTHWEST MEDICAL CENTER	3,899.16	3,919.00	99.49%	Not Exempt	
100212	109886	OCALA REGIONAL MEDICAL CENTER	5,289.76	5,319.00	99.45%	Not Exempt	
100131	120375	AVENTURA HOSPITAL AND MEDICAL CENTER	6,198.22	6,238.00	99.36%	Not Exempt	
100239	102598	EDWARD WHITE HOSPITAL	1,734.71	1,746.00	99.35%	Not Exempt	
100226	111741	ORANGE PARK MEDICAL CENTER	4,375.81	4,406.00	99.31%	Not Exempt	Quality
100258	120090	DELRAY MEDICAL CENTER	10,793.31	10,872.00	99.28%	Not Exempt	
100236	117463	FAWCETT MEMORIAL HOSPITAL	4,660.72	4,699.00	99.19%	Not Exempt	
100289	102202	CLEVELAND CLINIC HOSPITAL	5,282.16	5,326.00	99.18%	Not Exempt	
100302	103462	ST CLOUD REGIONAL MEDICAL CENTER	1,441.87	1,454.00	99.17%	Not Exempt	
101312	101206	FISHERMEN'S HOSPITAL	357.96	361.00	99.16%	Not Exempt	
100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	6,515.22	6,573.00	99.12%	Not Exempt	
100054	101257	TWIN CITIES HOSPITAL	1,266.32	1,278.00	99.09%	Not Exempt	
100044	101184	MARTIN MEMORIAL MEDICAL CENTER	6,004.66	6,061.00	99.07%	Not Exempt	

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Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
100231	113212	WEST FLORIDA HOSPITAL	5,135.03	5,187.00	99.00%	Not Exempt	
100166	119954	DOCTORS HOSPITAL OF SARASOTA	3,040.53	3,073.00	98.94%	Not Exempt	
100156	119768	LAKE CITY MEDICAL CENTER	1,689.76	1,708.00	98.93%	Not Exempt	
100223	111325	FORT WALTON BEACH MEDICAL CENTER	4,772.18	4,824.00	98.93%	Not Exempt	
100121	120413	BARTOW REGIONAL MEDICAL CENTER	1,756.09	1,776.00	98.88%	Not Exempt	
100296	103543	DOCTORS HOSPITAL INC	4,288.35	4,338.00	98.86%	Not Exempt	
100254	119806	CAPITAL REGIONAL MEDICAL CENTER	4,931.59	4,989.00	98.85%	Not Exempt	
100073	100188	HOLY CROSS HOSPITAL INC	7,008.75	7,091.00	98.84%	Not Exempt	
100217	120014	SEBASTIAN RIVER MEDICAL CENTER	2,873.92	2,911.00	98.73%	Not Exempt	
100211	109592	PASCO REGIONAL MEDICAL CENTER	2,123.67	2,152.00	98.68%	Not Exempt	
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	7,988.94	8,096.00	98.68%	Not Exempt	
100286	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	5,271.20	5,342.00	98.67%	Not Exempt	
100213	110213	BLAKE MEDICAL CENTER	5,260.55	5,335.00	98.60%	Not Exempt	
100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,505.50	2,541.00	98.60%	Not Exempt	
100267	102539	ENGLEWOOD COMMUNITY HOSPITAL	1,781.51	1,808.00	98.53%	Not Exempt	
100047	100277	CHARLOTTE REGIONAL MEDICAL CENTER	5,046.09	5,123.00	98.50%	Not Exempt	
100281	102521	MEMORIAL HOSPITAL WEST	6,023.87	6,117.00	98.48%	Not Exempt	
100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	2,843.37	2,889.00	98.42%	Not Exempt	
100259	119946	SOUTH BAY HOSPITAL	3,292.81	3,346.00	98.41%	Not Exempt	
100154	100587	SOUTH MIAMI HOSPITAL, INC	5,097.25	5,182.00	98.36%	Not Exempt	
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	1,959.85	1,993.00	98.34%	Not Exempt	
100285	103454	MEMORIAL HOSPITAL MIRAMAR	2,343.53	2,384.00	98.30%	Not Exempt	
100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	4,778.62	4,871.00	98.10%	Not Exempt	
100077	100285	PEACE RIVER REGIONAL MEDICAL CENTER	4,949.28	5,046.00	98.08%	Not Exempt	
100092	100111	WUESTHOFF MEDICAL CENTER ROCKLEDGE	6,009.71	6,141.00	97.86%	Not Exempt	
100268	120243	WEST BOCA MEDICAL CENTER	2,443.50	2,500.00	97.74%	Not Exempt	
100118	101893	FLORIDA HOSPITAL FLAGLER	4,132.88	4,232.00	97.66%	Not Exempt	
100117	102326	BAPTIST MEDICAL CENTER BEACHES	4,064.52	4,169.00	97.49%	Not Exempt	



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Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
100043	101541	MEASE HOSPITAL DUNEDIN	2,255.22	2,315.00	97.42%	Not Exempt	
100109	100901	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	5,180.94	5,329.00	97.22%	Not Exempt	
100122	101265	NORTH OKALOOSA MEDICAL CENTER	2,513.75	2,586.00	97.21%	Not Exempt	
100068	101869	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	9,487.55	9,765.00	97.16%	Not Exempt	
100048	101737	JAY HOSPITAL	493.52	508.00	97.15%	Not Exempt	
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	7,048.19	7,266.00	97.00%	Not Exempt	
100087	101761	SARASOTA MEMORIAL HOSPITAL	7,370.98	7,602.00	96.96%	Not Exempt	
100168	101419	BOCA RATON REGIONAL HOSPITAL	5,229.11	5,395.00	96.93%	Not Exempt	
100206	112798	MEMORIAL HOSPITAL OF TAMPA	1,936.27	1,998.00	96.91%	Not Exempt	
100173	101028	UNIVERSITY COMMUNITY HOSPITAL	5,689.94	5,872.00	96.90%	Not Exempt	
100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,563.93	4,713.00	96.84%	Not Exempt	
100045	101877	FLORIDA HOSPITAL DELAND	4,279.70	4,425.00	96.72%	Not Exempt	
100063	101508	MORTON PLANT NORTH BAY HOSPITAL	2,064.64	2,136.00	96.66%	Not Exempt	
100028	100102	PARRISH MEDICAL CENTER	4,238.71	4,388.00	96.60%	Not Exempt	
100057	101095	FLORIDA HOSPITAL WATERMAN	7,532.02	7,803.00	96.53%	Not Exempt	
100177	100099	CAPE CANAVERAL HOSPITAL	3,874.34	4,017.00	96.45%	Not Exempt	
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	9,030.66	9,364.00	96.44%	Not Exempt	
100253	120294	JUPITER MEDICAL CENTER	3,842.50	3,986.00	96.40%	Not Exempt	
100072	101826	FLORIDA HOSPITAL FISH MEMORIAL	4,752.62	4,931.00	96.38%	Not Exempt	
100307	103730	ST LUKE'S HOSPITAL	1,794.57	1,862.00	96.38%	Not Exempt	
100292	103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	2,389.11	2,484.00	96.18%	Not Exempt	
100291	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,260.16	2,353.00	96.05%	Not Exempt	
100023	102199	CITRUS MEMORIAL HOSPITAL	6,667.90	6,943.00	96.04%	Not Exempt	
100051	101087	SOUTH LAKE HOSPITAL	4,602.01	4,795.00	95.98%	Not Exempt	
100061	100439	MERCY HOSPITAL INC	8,115.73	8,461.00	95.92%	Not Exempt	
101310	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	473.73	494.00	95.90%	Not Exempt	
101300	102601	FLORIDA HOSPITAL WAUCHULA	68.04	71.00	95.83%	Not Exempt	
100255	119849	TOWN & COUNTRY HOSPITAL	1,747.62	1,825.00	95.76%	Not Exempt	

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100287	101524	GOOD SAMARITAN MEDICAL CENTER	3,102.97	3,249.00	95.51%	Not Exempt	
100290	103179	VILLAGES REGIONAL HOSPITAL THE	4,960.79	5,197.00	95.45%	Not Exempt	
100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	1,102.60	1,156.00	95.38%	Not Exempt	
100050	100536	PALM SPRINGS GENERAL HOSPITAL	2,406.64	2,526.00	95.27%	Not Exempt	
100099	101664	LAKE WALES MEDICAL CENTER	2,056.42	2,159.00	95.25%	Not Exempt	
100126	120111	PALMS OF PASADENA HOSPITAL	3,217.68	3,382.00	95.14%	Not Exempt	
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	3,259.66	3,431.00	95.01%	Not Exempt	
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	1,470.98	1,549.00	94.96%	Not Exempt	
100299	103420	LAKEWOOD RANCH MEDICAL CENTER	1,861.99	1,964.00	94.81%	Not Exempt	
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	2,222.28	2,364.00	94.01%	Not Exempt	
100014	101834	BERT FISH MEDICAL CENTER	2,849.29	3,033.00	93.94%	Not Exempt	
100130	101443	LAKESIDE MEDICAL CENTER	802.81	857.00	93.68%	Not Exempt	
100062	101176	MUNROE REGIONAL MEDICAL CENTER	5,279.13	5,643.00	93.55%	Not Exempt	
100076	100544	METROPOLITAN HOSPITAL OF MIAMI	1,260.66	1,356.00	92.97%	Not Exempt	
100142	101061	JACKSON HOSPITAL	1,662.61	1,789.00	92.94%	Not Exempt	
100090	101711	FLAGLER HOSPITAL	4,951.49	5,337.00	92.78%	Not Exempt	
100105	101044	INDIAN RIVER MEDICAL CENTER	6,039.16	6,526.00	92.54%	Not Exempt	
100220	102253	GULF COAST MEDICAL CENTER LEE MEM HEALTH SYSTEM	4,799.72	5,351.00	89.70%	Not Exempt	
100175	101923	DESOTO MEMORIAL HOSPITAL	709.23	792.00	89.55%	Not Exempt	
101301	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	306.32	345.00	88.79%	Not Exempt	
100244	119717	CAPE CORAL HOSPITAL	2,917.22	3,365.00	86.69%	Not Exempt	
101307	101036	DOCTORS MEMORIAL HOSPITAL	303.55	421.00	72.10%	Not Exempt	
101309	100862	HENDRY REGIONAL MEDICAL CENTER	208.95	296.00	70.59%	Not Exempt	
100139	101141	TRI COUNTY HOSPITAL - WILLISTON	57.02	83.00	68.70%	Not Exempt	
100106	101800	DOCTOR'S MEMORIAL HOSPITAL INC	380.26	578.00	65.79%	Not Exempt	
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	196.81	398.00	49.45%	Not Exempt	