

2012-2013 General Assumptions for LIP Modeling
Proposed LIP Model

Model #16B

	LIP	DSH	Buybacks	Exemptions	Liver	Total of LIP, Buybacks, Exemptions & Liver IGTs needed
			0.000% July 2011	72.164% July 2011 Rates 906,459,373		
Total cost	1,000,000,000	259,962,883	130,018,720	654,134,951	9,932,000	1,794,085,671
FMAP	0.5773	0.5808	0.5773	0.5773	0.5773	
SMAP	0.4227	0.4192	0.4227	0.4227	0.4227	
Federal	577,300,000	150,986,442	75,059,807	377,632,107	5,733,744	
State	422,700,000	108,976,441	54,958,913	276,502,844	4,198,256	758,360,013
General Revenue	(4,520,870)	(6,602,899)		(10,056,000)		(14,576,870)
Non-Hospital IGTs	(61,752,035)					(61,752,035)
Statewide Issues	22,767,280					22,767,280
	250,000					250,000
Total Hospital IGTs	379,444,375	102,373,542	54,958,913	266,446,844	4,198,256	705,048,388
	53.8182%		7.7951%	37.7913%	0.5955%	708,869,258

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TABLE 1

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	0.0000%	Specialty	Total Special LIP	
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%		
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	206,266	0	206,266	4,402,454	0	704,583	5,313,303	0
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000	0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	0	0	0	130,140	0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	206,266	0	206,266	286,573	0	0	492,839	0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0	0
119881	Bayonet Point	POLK	0	0	0	206,266	0	206,266	0	0	0	206,266	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	206,266	0	206,266	129,618	0	0	335,884	0
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
110213	Blake Medical Center	MANATEE	0	0	0	206,266	0	206,266	0	0	0	206,266	0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	0	2,239,914	0
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	145,416	0
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	157,981	0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	0	438,491	0
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	237,770	0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	0	0	180,202	0

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			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%		
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	0	0	0	1,059,212
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	0	0	0	127,375
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,936	0	0	0	36,936
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	206,266	0	206,266	0	0	0	0	206,266
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	0	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	0	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	206,266	0	206,266	0	0	0	0	206,266
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	0	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	0	0	4,454,635
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	0	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	206,266	0	206,266	0	0	0	0	206,266
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	206,266	0	206,266	0	0	0	0	206,266

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103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	206,266	0	206,266	0	0	0	0	206,266
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	206,266	0	206,266	789,577	0	0	0	995,843
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	0	0	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	0	0	2,175,232
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	206,266	0	206,266	3,572,707	0	704,583	0	4,483,556
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	0	0	6,084,397
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	0	0	167,668
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	206,266	0	206,266	0	0	0	0	206,266
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	206,266	0	206,266	0	0	0	0	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	0	0	4,242,150
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0

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120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	0	0	3,219,357
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	0	0	33,696,240
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	0	0	0	0	253,672
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	0	0	5,565,020
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	0	0	452,603
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	0	0	612,807
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	206,266	0	206,266	36,486	0	0	0	242,752
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	0	0	14,384,420
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0

LIP MODEL #16B

2012-2013

TABLE 1

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					Safety-Net 0.0000% Speciality			Total Special LIP		
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz		Pediatric 91.2255%	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	0	0	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0	0
987987987	Rural Funds to be reallocated		0		0	0	0	0					-
Totals			5,622,246	10,054,726	3,772,467	3,093,991	1,753,963	8,620,421	72,667,134	0	1,409,166		98,373,694

Table 2-Model 16B
SFY 2012-13

		FY 2010				Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
Medicaid Number	Provider	Amount of Local Tax Support Needed 93.389393%	Rural Hospital RD	Medicaid + Charity days (if Eligible) RH = (CS)	Total IGT ROR 108.500%	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	RP = (RL+RO)
102610	A. G. HOLLEY STATE HOSPITAL	-		0	-			0		0.00000	0	0	0
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	-			-			0		0.00000	0	0	0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	-			-			0		0.00000	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	-			-			0		0.00000	0	0	0
279111	ALACHUA COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101516	ALL CHILDREN'S HOSPITAL	-		47,786	-			0		0.01559	0	0	0
116483	ANN BATES LEACH EYE HOSPITAL	-		3,528	-			0		0.00115	0	0	0
120375	AVENTURA MEDICAL CENTER	-		16,989	-			0		0.00554	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	-		54,262	-			0		0.01770	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	-		5,756	-			0		0.00188	0	0	0
100641	BAPTIST MEDICAL CENTER	-		59,351	-			0		0.01936	0	0	0
101231	BAPTIST MEDICAL CENTER - NASSAU	-	Yes	3,618	-	3,618	0.06062	146,664	146,664				146,664
100749	BAPTIST HOSPITAL OF PENSACOLA	-		27,065	-			0		0.00883	0	0	0
120413	BARTOW MEMORIAL HOSPITAL	-		4,434	-			0		0.00145	0	0	0
100064	BAY MEDICAL CENTER	5,526,936		23,703	5,996,725			0		0.00773	0	5,996,725	5,996,725
101567	BAYFRONT MEDICAL CENTER	-		31,823	-			0		0.01038	0	0	0
119881	REGIONAL MEDICAL CENTER AT BAYONET P	-		9,017	-			0		0.00294	0	0	0
101834	BERT FISH MEDICAL CENTER	-		2,173	-			0		0.00071	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	-		35,689	-			0		0.01164	0	0	0
110213	BLAKE MEDICAL CENTER	-		0	-			0		0.00000	0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL	-		0	-			0		0.00000	0	0	0
605514	BOND COMMUNITY HEALTH CENTER	-			-			0		0.00000	0	0	0
295540	BORINQUEN HEALTH CARE	-			-			0		0.00000	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	-		22,773	-			0		0.00743	0	0	0
6886931	BREVARD HEALTH ALLIANCE	-			-			0		0.00000	0	0	0
6886931	BREVARD HEALTH ALLIANCE (DIABETES)	-			-			0		0.00000	0	0	0
102652	BROOKS REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	-		15,992	-			0		0.00522	0	0	0
6800271	BROWARD COMMUNITY FH	-			-			0		0.00000	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	89,815,858		95,774	97,450,206			0		0.03125	0	97,450,206	97,450,206
520331	C. L. BRUMBACK	-			-			0		0.00000	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	-	Yes	584	-	584	0.00978	23,667	23,667				23,667
6800025	CAMILLUS HEALTH CONCERN, INC.	-			-			0		0.00000	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
100099	CAPE CANAVERAL HOSPITAL	-		5,575	-			0		0.00182	0	0	0
119717	CAPE CORAL HOSPITAL	-		14,196	-			0		0.00463	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	-		11,302	-			0		0.00369	0	0	0
100366	CEDARS MEDICAL CENTER	-		26,627	-			0		0.00869	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-		7,669	-			0		0.00250	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPR	-			-			0		0.00000	0	0	0

Table 2-Model 16B
SFY 2012-13

Medicaid Number	Provider	FY 2010				Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support Needed	Rural Hospital RD	Medicaid + Charity days (if Eligible)	Total IGT ROR 108.500%	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		93.389393%		RH = (CS)			RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-		0	-			0		0.00000	0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
6885713	CITRUS HEALTH NETWORK	-			-			0		0.00000	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	7,456,667		6,411	8,090,483			0		0.00209	0	8,090,483	8,090,483
100307	CLAY MEMORIAL HOSPITAL	-			-			0		0.00000	0	0	0
101966	CLEARWATER COMMUNITY HOSPITAL	-			-			0		0.00000	0	0	0
102202	CLEVELAND CLINIC HOSPITAL	-		0	-			0		0.00000	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	-			-			0		0.00000	0	0	0
6839550	COLLIER HEALTH SERVICES	-			-			0		0.00000	0	0	0
120308	COLUMBIA HOSPITAL	-		13,712	-			0		0.00447	0	0	0
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	-			-			0		0.00000	0	0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	-			-			0		0.00000	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	-			-			0		0.00000	0	0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	-			-			0		0.00000	0	0	0
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)	-			-			0		0.00000	0	0	0
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)	-			-			0		0.00000	0	0	0
295451	COMMUNITY HEALTH CENTERS (WINTER GARDENS)	-			-			0		0.00000	0	0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-			-			0		0.00000	0	0	0
295451	COMMUNITY HEALTH CENTERS, INC.	-			-			0		0.00000	0	0	0
105520	COMMUNITY HOSPITAL	-		10,526	-			0		0.00343	0	0	0
109606	CORAL GABLES HOSPITAL	-		3,795	-			0		0.00124	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	11,699,333		21,584	12,693,776			0		0.00704	0	12,693,776	12,693,776
120049	DAYTONA MEDICAL CENTER	-			-			0		0.00000	0	0	0
110060	DEERING HOSPITAL	-			-			0		0.00000	0	0	0
120090	DELRAY MEDICAL CENTER	-		0	-			0		0.00000	0	0	0
101923	DESOTO MEMORIAL HOSPITAL	-	Yes	3,506	-	3,506	0.05873	142,099	142,099				142,099
279251	DIXIE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	Yes	1,598	-	1,598	0.02676	64,753	64,753				64,753
103543	DOCTORS' HOSPITAL - CORAL GABLES	-		4,996	-			0		0.00163	0	0	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	933,894	Yes	2,091	1,013,275	2,091	0.03503	84,757	1,098,032				1,098,032
119954	DOCTORS HOSPITAL OF SARASOTA	-		0	-			0		0.00000	0	0	0
102776	DOUGLASS GARDENS HOSPITAL	-		0	-			0		0.00000	0	0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-		8,265	-			0		0.00270	0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTER	-			-			0		0.00000	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	-	Yes	926	-	926	0.01551	37,532	37,532				37,532
102598	EDWARD WHITE HOSPITAL	-		2,913	-			0		0.00095	0	0	0
102750	EMERALD COAST REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	-		0	-			0		0.00000	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-			-			0		0.00000	0	0	0

Table 2-Model 16B
SFY 2012-13

Medicaid Number	Provider	FY 2010					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		93.389393%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
101435	EVERGLADES REGIONAL MEDICAL CENTER	-		-	-			0		0.00000	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COU	-		-	-			0		0.00000	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-		-	-			0		0.00000	0	0	0
117463	FAWCETT MEMORIAL HOSPITAL	-		0	-			0		0.00000	0	0	0
101206	FISHERMEN'S HOSPITAL	-	Yes	462	-	462	0.00774	18,730	18,730				18,730
101877	FLORIDA HOSPITAL DELAND	-		9,522	-			0		0.00311	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	-		8,394	-			0		0.00274	0	0	0
101711	FLAGLER HOSPITAL	-		12,601	-			0		0.00411	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	-		-	-			0		0.00000	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	-	Yes	4,022	-	4,022	0.06738	163,024	163,024				163,024
100901	FLORIDA HOSPITAL HEARTLAND	-		9,852	-			0		0.00321	0	0	0
102148	FLORIDA MEDICAL CENTER	-		-	-			0		0.00000	0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH	-		-	-			0		0.00000	0	0	0
101290	FLORIDA HOSPITAL	-		164,580	-			0		0.05370	0	0	0
260011	FLORIDA STATE HOSPITAL	-		0	-			0		0.00000	0	0	0
119784	FLORIDA STATE HOSPITAL - MED. SURG.	-		-	-			0		0.00000	0	0	0
101095	FLORIDA HOSPITAL WATERMAN	527,048		12,076	571,847			0		0.00394	0	571,847	571,847
102601	FLORIDA HOSPITAL - WAUCHULA	-	Yes	1,146	-	1,146	0.01920	46,456	46,456				46,456
111325	FORT WALTON BEACH MEDICAL CENTER	-		10,897	-			0		0.00356	0	0	0
260037	G. PIERCE WOOD HOSPITAL	-		-	-			0		0.00000	0	0	0
100811	GADSDEN COMMUNITY HOSPITAL	-		-	-			0		0.00000	0	0	0
102717	GENESIS REHABILITATION HOSPITAL	-		-	-			0		0.00000	0	0	0
101443	LAKESIDE	2,682,547	Yes	4,071	2,910,563	4,071	0.06819	164,999	3,075,562				3,075,562
111368	GOLDEN GLADES REGIONAL MED CENTER	-		-	-			0		0.00000	0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	-		7,127	-			0		0.00233	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	-		-	-			0		0.00000	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CI	-		11,456	-			0		0.00374	0	0	0
100820	GULF PINES HOSPITAL	-		-	-			0		0.00000	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	-		-	-			0		0.00000	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	1,167,273		15,192	1,266,491			0		0.00496	0	1,266,491	1,266,491
101842	HALIFAX HEALTH	28,530,456		32,458	30,955,545			0		0.01059	0	30,955,545	30,955,545
101354	HEALTH CENTRAL	2,449,537		16,431	2,657,747			0		0.00536	0	2,657,747	2,657,747
204811	HEALTH CENTRAL PARK	-		-	-			0		0.00000	0	0	0
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	-		-	-			0		0.00000	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	-		-	-			0		0.00000	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	Yes	1,286	-	1,286	0.02155	52,135	52,135				52,135
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	-		9,789	-			0		0.00319	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	-		3,230	-			0		0.00105	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	-	Yes	2,380	-	2,380	0.03987	96,462	96,462				96,462
279374	HERNANDO COUNTY HEALTH DEPARTMENT	-		-	-			0		0.00000	0	0	0
100412	HIALEAH HOSPITAL	-		16,546	-			0		0.00540	0	0	0

Table 2-Model 16B
SFY 2012-13

Medicaid Number	Provider	FY 2010				Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		93.389393%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-		3,465	-			0		0.00113	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-		0	-			0		0.00000	0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	-		0	-			0		0.00000	0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS	-		0	-			0		0.00000	0	0	0
111791	HOLLYWOOD MEDICAL CENTER	-			-			0		0.00000	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	-		38,226	-			0		0.01247	0	0	0
100188	HOLY CROSS HOSPITAL	-		10,017	-			0		0.00327	0	0	0
102261	HOMESTEAD HOSPITAL	-		24,124	-			0		0.00787	0	0	0
102709	HEALTHSOUTH HOSPITAL - MIAMI	-		0	-			0		0.00000	0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	-		0	-			0		0.00000	0	0	0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE	-		0	-			0		0.00000	0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	-		0	-			0		0.00000	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	-			-			0		0.00000	0	0	0
108219	IMPERIAL POINT HOSPITAL	30,026,600		12,015	32,578,861			0		0.00392	0	32,578,861	32,578,861
101044	INDIAN RIVER MEMORIAL HOSPITAL	9,212,745		15,971	9,995,828			0		0.00521	0	9,995,828	9,995,828
204161	JACKSON MEMORIAL LONG-TERM CARE CEN	-			-			0		0.00000	0	0	0
101061	JACKSON HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
100421	JACKSON MEMORIAL HOSPITAL	326,720,984		236,272	354,492,267			0		0.07709	0	354,492,267	354,492,267
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN	-			-			0		0.00000	0	0	0
101737	JAY HOSPITAL	-	Yes	1,416	-	1,416	0.02372	57,387	57,387				57,387
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101460	JFK MEDICAL CENTER	-		26,908	-			0		0.00878	0	0	0
120294	JUPITER MEDICAL CENTER	338,099		0	366,838			0		0.00000	0	366,838	366,838
120138	KENDALL REGIONAL MEDICAL CENTER	-		19,158	-			0		0.00625	0	0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-		0	-			0		0.00000	0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-		0	-			0		0.00000	0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-		0	-			0		0.00000	0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO	-		0	-			0		0.00000	0	0	0
103535	KINDRED HOSPITAL - OCALA	-		0	-			0		0.00000	0	0	0
102768	KINDRED HOSPITAL-ST. PETERSBURG	-		0	-			0		0.00000	0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-		0	-			0		0.00000	0	0	0
108227	LAKE BUTLER HOSPITAL	-	Yes	1,239	-	1,239	0.02076	50,231	50,231				50,231
563234	LAKE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
119768	LAKE CITY MEDICAL CENTER	-		2,591	-			0		0.00085	0	0	0
101664	LAKE WALES MEDICAL CENTER	-		3,857	-			0		0.00126	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	-		53,238	-			0		0.01737	0	0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	-		1,765	-			0		0.00058	0	0	0
119741	LARGO MEDICAL CENTER	-		10,284	-			0		0.00336	0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-		0	-			0		0.00000	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-		5,365	-			0		0.00175	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	-		23,047	-			0		0.00752	0	0	0

Table 2-Model 16B
SFY 2012-13

Medicaid Number	Provider	FY 2010					Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
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		93.389393%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
279463	LEE COUNTY HEALTH DEPARTMENT	-		-	-			0		0.00000	0	0	0
101109	LEE MEMORIAL HOSPITAL	16,924,246		56,467	18,362,807			0		0.01842	0	18,362,807	18,362,807
101079	LEESBURG REGIONAL MEDICAL CENTER	-		12,497	-			0		0.00408	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	-		3,160	-			0		0.00103	0	0	0
279498	LIBERTY COUNTY HEALTH DEPARTMENT	-		-	-			0		0.00000	0	0	0
101192	LOWER KEYS HOSPITAL	-		7,095	-			0		0.00231	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT	-		-	-			0		0.00000	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	Yes	1,229	-	1,229	0.02058	49,805	49,805				49,805
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-		-	-			0		0.00000	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	1,660,536		20,415	1,801,682			0		0.00666	0	1,801,682	1,801,682
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-		-	-			0		0.00000	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE	-		-	-			0		0.00000	0	0	0
203475	MARIANNA CONVALESCENT CENTER	-		-	-			0		0.00000	0	0	0
101214	MARINERS HOSPITAL	-	Yes	1,645	-	1,645	0.02756	66,694	66,694				66,694
101184	MARTIN MEMORIAL MEDICAL CENTER	-		13,185	-			0		0.00430	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	-		18,658	-			0		0.00609	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE	-		-	-			0		0.00000	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	29,711,972		98,514	32,237,489			0		0.03214	0	32,237,489	32,237,489
101761	MEMORIAL HOSPITAL - SARASOTA	19,874,683		25,398	21,564,031			0		0.00829	0	21,564,031	21,564,031
201006	MEMORIAL MANOR	-		-	-			0		0.00000	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	27,658,186		15,023	30,009,132			0		0.00490	0	30,009,132	30,009,132
102521	MEMORIAL HOSPITAL WEST	32,412,823		27,692	35,167,913			0		0.00903	0	35,167,913	35,167,913
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-		19,525	-			0		0.00637	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	16,524,561		13,325	17,929,149			0		0.00435	0	17,929,149	17,929,149
112798	MEMORIAL HOSPITAL OF TAMPA	-		0	-			0		0.00000	0	0	0
100439	MERCY HOSPITAL	-		10,192	-			0		0.00333	0	0	0
100706	METHODIST HOSPITAL, INC.	-		-	-			0		0.00000	0	0	0
100544	METROPOLITAN HOSPITAL	-		3,911	-			0		0.00128	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-		-	-			0		0.00000	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR	-		-	-			0		0.00000	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	-		-	-			0		0.00000	0	0	0
295442	MIAMI BEACH CHC	-		-	-			0		0.00000	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	-		42,035	-			0		0.01371	0	0	0
100447	MIAMI HEART INSTITUTE	-		-	-			0		0.00000	0	0	0
101583	MORTON F. PLANT HOSPITAL	-		24,442	-			0		0.00797	0	0	0
100463	MT. SINAI MEDICAL CENTER	-		25,274	-			0		0.00825	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	1,964,931		19,332	2,131,950			0		0.00631	0	2,131,950	2,131,950
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	-		13,638	-			0		0.00445	0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)	-		-	-			0		0.00000	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	-		-	-			0		0.00000	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	-		33,664	-			0		0.01098	0	0	0

Table 2-Model 16B
SFY 2012-13

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		93.389393%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
101141	NATURE COAST REGIONAL HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
6879551	NORTHEAST FL HEALTH SERVICES	-			-			0		0.00000	0	0	0
260029	N.E. FLORIDA STATE HOSPITAL	-		0	-			0		0.00000	0	0	0
101508	NORTH BAY HOSPITAL	-		8,186	-			0		0.00267	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	16,530,002		28,632	17,935,052			0		0.00934	0	17,935,052	17,935,052
101265	NORTH OKALOOSA MEDICAL CENTER	-		4,297	-			0		0.00140	0	0	0
100498	NORTH SHORE MEDICAL CENTER	-		39,938	-			0		0.01303	0	0	0
102571	NORTHRIDGE MEDICAL CENTER	-			-			0		0.00000	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	-		8,938	-			0		0.00292	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	Yes	1,290	-	1,290	0.02162	52,307	52,307				52,307
104591	NORTHWEST REGIONAL HOSPITAL	-		9,193	-			0		0.00300	0	0	0
120073	OAK HILL HOSPITAL	-		0	-			0		0.00000	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,068,149		9,775	1,158,941			0		0.00319	0	1,158,941	1,158,941
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
111741	ORANGE PARK MEDICAL CENTER	-		16,098	-			0		0.00525	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	-		153,070	-			0		0.04994	0	0	0
101869	MEMORIAL HOSPITAL - ORMOND BEACH	-		9,772	-			0		0.00319	0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	-		17,864	-			0		0.00583	0	0	0
212032	PALM BEACH COUNTY HOME	-			-			0		0.00000	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	-		0	-			0		0.00000	0	0	0
102245	PALM BEACH REGIONAL HOSPITAL	-			-			0		0.00000	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	-		3,814	-			0		0.00124	0	0	0
104604	PALMETTO GENERAL HOSPITAL	-		30,806	-			0		0.01005	0	0	0
120111	PALMS OF PASADENA HOSPITAL	-		0	-			0		0.00000	0	0	0
120260	PALMS WEST HOSPITAL	-		16,156	-			0		0.00527	0	0	0
6896936	PANCARE HEALTH CENTER	-			-			0		0.00000	0	0	0
111414	PARK MEDICAL CENTER	-			-			0		0.00000	0	0	0
102385	PARKWAY REGIONAL MEDICAL CENTER	-			-			0		0.00000	0	0	0
100102	PARRISH MEDICAL CENTER	1,091,164		10,295	1,183,912			0		0.00336	0	1,183,912	1,183,912
109592	PASCO REGIONAL MEDICAL CENTER	-		2,499	-			0		0.00082	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-		9,493	-			0		0.00310	0	0	0
101851	MEDICAL CENTER-PENINSULA	-			-			0		0.00000	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	-		5,914	-			0		0.00193	0	0	0
120251	PINECREST REHABILITATION HOSPITAL	-			-			0		0.00000	0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
120006	PLANTATION GENERAL HOSPITAL	-		26,047	-			0		0.00850	0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
101681	POLK GENERAL HOSPITAL	-			-			0		0.00000	0	0	0
102237	POMPANO BEACH MEDICAL CENTER	-			-			0		0.00000	0	0	0

Table 2-Model 16B
SFY 2012-13

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		Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		93.389393%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
295507	PREMIER COMMUNITY HEALTHCARE	-		-	-			0		0.00000	0	0	0
101311	PRINCETON HOSPITAL	-		-	-			0		0.00000	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	Yes	6,040	-	6,040	0.10119	244,829	244,829				244,829
119750	RAULERSON HOSPITAL	-	Yes	3,091	-	3,091	0.05179	125,303	125,303				125,303
202533	THE ROHR HOME	-		-	-			0		0.00000	0	0	0
295434	RURAL HEALTH CARE - FMDC	-		-	-			0		0.00000	0	0	0
260045	SOUTH FLORIDA STATE HOSPITAL	-		0	-			0		0.00000	0	0	0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-		-	-			0		0.00000	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	-	Yes	3,260	-	3,260	0.05461	132,124	132,124				132,124
100765	SACRED HEART HOSPITAL	-		41,242	-			0		0.01346	0	0	0
20127	SACRED HEART HOSPITAL ON THE GULF	431,539		114	468,220			0		0.00004	0	468,220	468,220
101745	SANTA ROSA MEDICAL CENTER	-		3,017	-			0		0.00098	0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	-		-	-			0		0.00000	0	0	0
120014	SEBASTIAN HOSPITAL	-		0	-			0		0.00000	0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-		0	-			0		0.00000	0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-		0	-			0		0.00000	0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	-		0	-			0		0.00000	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-		3,499	-			0		0.00114	0	0	0
100676	SHANDS AT JACKSONVILLE	3,104,769		87,379	3,368,674			0		0.02851	0	3,368,674	3,368,674
100013	SHANDS AT AGH	-		-	-			0		0.00000	0	0	0
100331	SHANDS AT LAKE SHORE	2,657,819	Yes	9,402	2,883,734	9,402	0.15750	381,088	3,264,822				3,264,822
101796	SHANDS AT LIVE OAK	-	Yes	2,194	-	2,194	0.03676	88,945	88,945				88,945
100072	SHANDS AT STARKE	-	Yes	2,319	-	2,319	0.03884	93,981	93,981				93,981
100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,870		90,103	4,145,644			0		0.02940	0	4,145,644	4,145,644
103284	SISTER EMMANUEL HOSPITAL	-		0	-			0		0.00000	0	0	0
119946	SOUTH BAY HOSPITAL	-		0	-			0		0.00000	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	-		9,618	-			0		0.00314	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	-		5,921	-			0		0.00193	0	0	0
100587	SOUTH MIAMI HOSPITAL	-		23,260	-			0		0.00759	0	0	0
100595	SOUTH SHORE HOSPITAL	-		-	-			0		0.00000	0	0	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-		0	-			0		0.00000	0	0	0
102466	SPRING HILL REGIONAL HOSPITAL	-		-	-			0		0.00000	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	-		17,013	-			0		0.00555	0	0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	-		2,993	-			0		0.00098	0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	-		-	-			0		0.00000	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	-		-	-			0		0.00000	0	0	0
100978	ST. JOSEPH'S HOSPITAL	-		82,772	-			0		0.02701	0	0	0
119971	ST. LUCIE MEDICAL CENTER	-		7,529	-			0		0.00246	0	0	0
101486	ST. MARY'S HOSPITAL	-		54,545	-			0		0.01780	0	0	0

Table 2-Model 16B
SFY 2012-13

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120103	ST. PETERSBURG GENERAL HOSPITAL	-		9,099	-			0		0.00297	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	-		21,401	-			0		0.00698	0	0	0
100722	SAINT LUKE'S HOSPITAL	-		0	-			0		0.00000	0	0	0
101591	SUN COAST HOSPITAL	-			-			0		0.00000	0	0	0
295230	SUNCOAST CHC	-			-			0		0.00000	0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	-			-			0		0.00000	0	0	0
295230	SUNCOAST COMM HEALTH CTR	-			-			0		0.00000	0	0	0
295574	SUNCOAST COMMUNITY HEALTH CENTER (R	-			-			0		0.00000	0	0	0
119962	SUNLAND - MARIANNA	-			-			0		0.00000	0	0	0
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-		0	-			0		0.00000	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	-		16,835	-			0		0.00549	0	0	0
119920	TACACHALE DAHLIA HOSPITAL	-			-			0		0.00000	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	-		33,122	-			0		0.01081	0	0	0
295485	TAMPA FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CTR.	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CENTER (NEW)	-			-			0		0.00000	0	0	0
295485	TAMPA FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
100994	TAMPA GENERAL HOSPITAL	16,157,898		93,194	17,531,320			0		0.03041	0	17,531,320	17,531,320
295477	THOMAS E. LANGLEY MEDICAL CENTER	-			-			0		0.00000	0	0	0
119849	TOWN & COUNTRY HOSPITAL	-		3,293	-			0		0.00107	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CEN	-			-			0		0.00000	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	-			-			0		0.00000	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	-			-			0		0.00000	0	0	0
101257	TWIN CITIES HOSPITAL	-		792	-			0		0.00026	0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-		1,372	-			0		0.00045	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV	-		3,689	-			0		0.00120	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-		28,119	-			0		0.00917	0	0	0
112801	UNIVERSITY HOSPITAL	-		8,535	-			0		0.00278	0	0	0
102679	VENCOR HOSPITAL - NORTH FLORIDA	-		0	-			0		0.00000	0	0	0
119733	VENICE HOSPITAL	-		0	-			0		0.00000	0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	-		0	-			0		0.00000	0	0	0
150258	VITA HEALTH	-			-			0		0.00000	0	0	0
120243	WEST BOCA MEDICAL CENTER	-		9,541	-			0		0.00311	0	0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER	-		0	-			0		0.00000	0	0	0
113212	WEST FLORIDA HOSPITAL	-		9,130	-			0		0.00298	0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	Yes	878	-	878	0.01471	35,599	35,599				35,599
102130	WELLINGTON REGIONAL MEDICAL CENTER	187,136		12,929	203,043			0		0.00422	0	203,043	203,043
100625	WESTCHESTER GENERAL HOSPITAL	-		10,961	-			0		0.00358	0	0	0

Table 2-Model 16B
SFY 2012-13

Medicaid Number	Provider	FY 2010				Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		93.389393%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
112305	WESTSIDE REGIONAL MEDICAL CENTE	-		0	-			0		0.00000	0	0	0
101699	WINTER HAVEN HOSPITAL	-		20,756	-			0		0.00677	0	0	0
101362	WINTER PARK MEMORIAL HOSPITAL	-			-			0		0.00000	0	0	0
100111	WUESTHOFF HOSPITAL	-		13,735	-			0		0.00448	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURN	-		5,162	-			0		0.00168	0	0	0
120286	Doctors Hospital Inc (Dade Co)	-			-			0		0.00000	0	0	0
999999	Undetermined	-		0	-						0	0	0
Totals		708,869,258		3,124,733	769,123,145	59,694		2,419,573	9,227,145	1.00000	0	762,315,573	771,542,718

**Table 3-Model 16B
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	-	-	-						0	-	349,379	-	349,379	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,313,303	0	5,313,303	20,395				400,000	420,395	5,733,698	16,474,736	6,129,851	22,604,587	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	0	0						0	0	-	797,922	797,922	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	0	0						0	0	-	-	-	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	0	0						0	0	-	-	-	
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	0	0						0	0	-	-	-	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	492,839	0	492,839						0	492,839	20,793,525	1,544,110	22,337,635	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	0	250,000						0	250,000	5,317,151	937,637	6,254,788	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	146,664	276,804					244,556	244,556	521,360	9,052,635	363,741	9,416,376	
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	0	0						-	0	-	-	-	
100064	BAY MEDICAL CENTER	BAY	-	5,996,725	5,996,725	4,091,985					4,091,985	10,088,710	3,192,801	856,285	4,049,086	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	335,884	0	335,884			1,443,750			1,443,750	1,779,634	5,522,486	94,514	5,617,000	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	0	0						-	0	-	-	-	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	0	0						-	0	5,283,648	-	5,283,648	
110213	BLAKE MEDICAL CENTER		206,266	-	206,266						-	206,266	-	-	-	
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-						-	-	-	-	-	
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	0	0						-	0	5,192,694	102,090	5,294,784	
102652	BROOKS REHABILITATION HOSPITAL		-	-	-						-	-	-	-	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	0	0						-	0	2,594,281	181,015	2,775,296	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,239,914	97,450,206	99,690,120	22,416,276	2,102,425	1,443,750			25,962,451	125,652,571	17,717,442	4,029,621	21,747,063	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	23,667	169,082						439,125	439,125	608,207	-	-	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	157,981	83,333					425,629	508,962	666,943	-	-	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	0	0						-	0	-	-	-	
119717	CAPE CORAL HOSPITAL	LEE	-	0	0	1,678,139					1,678,139	1,678,139	-	-	-	
100366	CEDARS MEDICAL CENTER	DADE	-	0	0	16,320					16,320	16,320	5,442,328	528,751	5,971,079	
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	0	0						-	0	-	-	-	
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-						-	-	-	-	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,090,483	8,090,483	707,715					707,715	8,798,198	-	-	-	
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-						-	-	-	-	-	
102202	CLEVELAND CLINIC HOSPITAL		-	-	-						-	-	-	-	-	
120308	COLUMBIA HOSPITAL	PALM BEACH	-	0	0						-	0	1,363,292	313,635	1,676,927	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	0	0						-	0	-	-	-	
109606	CORAL GABLES HOSPITAL	DADE	-	0	0						-	0	830,284	166,383	996,667	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	12,693,776	12,693,776	2,151,612	145,652				2,297,264	14,991,040	2,543,248	727,205	3,270,453	
109592	DADE CITY HOSPITAL	PASCO	-	0	0						-	0	-	-	-	
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491	-	438,491						-	438,491	-	-	-	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	142,099	379,869	1,263					348,650	349,913	729,782	-	-	
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	0	0						-	0	-	-	-	
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-						-	-	-	-	-	
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	180,202	64,753	244,956	83,333					307,048	390,381	635,337	-	-	
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	234,826	1,098,032	1,332,858						365,850	365,850	1,698,708	-	-	
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-						-	-	-	-	-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	37,532	1,096,744	83,333					3,881,172	3,964,505	5,061,249	-	-	
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	0	0						-	0	-	-	-	
102750	EMERALD COAST REHABILITATION		-	-	-						-	-	-	-	-	
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-						-	-	-	-	-	
101435	EVERGLADES REGIONAL MEDICAL		-	-	-						-	-	-	-	-	
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-						-	-	-	-	-	
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	18,730	175,366						449,100	449,100	624,466	-	-	
101711	FLAGLER HOSPITAL	ST JOHNS	-	0	0						-	0	-	-	-	
101290	FLORIDA HOSPITAL	ORANGE	36,936	0	36,936				1,820,000		1,820,000	1,856,936	31,126,343	2,892,181	34,018,524	
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	0	0						-	0	-	-	-	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	46,456	189,709						378,012	378,012	567,721	-	-	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	163,024	290,400						393,252	393,252	683,652	-	-	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	571,847	571,847						-	-	571,847	-	-	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	0	0						-	0	-	-	-	
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-						-	-	-	-	-	
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-						-	-	-	-	-	
260011	FLORIDA STATE HOSPITAL		-	-	-						1,090,789	1,090,789	-	-	-	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-						-	3,902	-	-	-	
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	0	0						-	0	-	-	-	
260037	G. PIERCE WOOD HOSPITAL		-	-	-						-	-	-	-	-	
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-						-	-	-	-	-	

Table 3-Model 16B
SFY 2012-13

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)						
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS					
														InPatient	Outpatient	Total			
102717	GENESIS REHABILITATION HOSPITAL		-	-	-														
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	177,106	35,599	212,705	83,333							429,433	512,766	725,471				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,075,562	3,313,896	555,874							351,633	907,507	4,221,403				
111368	GOLDEN GLADES REGIONAL MED		-	-	-	-													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	0	0										0				
117617	GULF COAST HOSPITAL	BAY	-	0	0										0				
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	447,788							447,788	447,788		4,308,563	379,719	4,688,282	
100820	GULF PINES HOSPITAL		-	-	-	-													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	1,266,491	1,266,491										1,266,491	1,213,484	4,957,198	6,170,682	
119750	H.H. RAULERSON	OKEECHOBEE	168,405	125,303	293,709							465,278	465,278	758,987					
101842	HALIFAX MEDICAL CENTER	VOLUSIA	206,266	30,955,545	31,161,811	6,644,342		1,443,750					8,088,092	39,249,903	4,573,901	1,241,891	5,815,793		
101354	HEALTH CENTRAL	ORANGE	-	2,657,747	2,657,747	2,590,141							2,590,141	5,247,888	1,378,351	340,948	1,719,299		
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	118,714	52,135	170,849								357,394	357,394	528,243				
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-	-													
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAM	DADE	-	0	0			1,443,750					1,443,750	1,443,750		817,496	72,117	889,613	
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-	-													
102288	HEART OF FLORIDA REGIONAL	POLK	-	0	0										0	3,424,989		3,424,989	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	0	0										0				
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	96,462	256,808	83,333						453,612	536,945	793,753					
100412	HIACLEAH HOSPITAL	DADE	-	0	0	9,001							9,001	9,001	6,552,406	509,246	7,061,653		
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	0	0										0				
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	206,266	0	206,266										206,266	5,900,953		5,900,953	
100188	HOLY CROSS HOSPITAL		-	0	0														
102261	HOMESTEAD HOSPITAL	DADE	-	0	0	5,640							5,640	5,640	8,750,901		8,750,901		
108219	IMPERIAL POINT HOSPITAL	BROWARD	505,504	32,578,861	33,084,365	2,647,743	277,883						2,925,626	36,009,991	1,613,836	248,945	1,862,781		
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	9,995,828	9,995,828										9,995,828				
101061	JACKSON HOSPITAL	JACKSON	161,568	-	161,568	83,333						269,625	352,958	514,526					
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	354,492,267	358,946,902	62,889,489	2,358,498	16,254,780					81,502,767	440,449,669	82,500,452	13,261,044	95,761,496		
101737	JAY HOSPITAL	SANTA ROSA	150,480	57,387	207,867								226,851	434,718					
101460	JFK MEDICAL CENTER	PALM BEACH	-	0	0										0	6,236,448		6,236,448	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	366,838	366,838										366,838				
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	206,266	0	206,266										206,266	5,266,231	369,022	5,635,253	
108227	LAKE BUTLER HOSPITAL	UNION	506,573	50,231	556,804							1,020,551	1,020,551	1,577,355					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	0	0										0				
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	0	0										0				
101648	LAKEWATER REGIONAL MEDICAL	POLK	206,266	0	206,266										206,266	8,015,121	1,901,172	9,916,293	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	0	0										0				
119741	LARGO MEDICAL CENTER	PINELLAS	-	0	0				1,616,352				1,616,352	1,616,352	1,176,124	89,123	1,265,247		
119895	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	206,266	0	206,266										206,266	5,083,486	191,918	5,275,404	
101109	LEE MEMORIAL HOSPITAL	LEE	995,843	18,362,807	19,358,650	7,977,533							7,977,533	27,336,183	8,820,123	1,923,483	10,743,606		
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	0	0										0				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	0	0										0				
101192	LOWER KEYS HOSPITAL	MONROE	-	0	0										0	1,689,372	146,401	1,835,773	
101150	MADISON COUNTY MEMORIAL	MADISON	102,400	49,805	152,204							308,627	308,627	460,831					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	1,801,682	1,801,682										1,801,682	5,172,813	240,645	5,413,458	
101214	MARINERS HOSPITAL	MONROE	137,757	66,694	204,451							234,163	234,163	438,614					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	0	0										0				
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-													
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	0	0										0				
101851	MEDICAL CENTER-PENINSULA	O	-	-	-	-													
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	0	0										0	2,497,463		2,497,463	
101869	MEMORIAL HOSPITAL - SARONND BEACH		-	0	0														
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	21,564,031	21,564,031	2,261,048							2,261,048	23,825,079					
112798	MEMORIAL HOSPITAL OF TAMPA		-	-	-	-													
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	0	0										0				
103454	MEMORIAL HOSPITAL MIRAMAR		-	17,929,149	17,929,149	83,333	47,432						130,765	18,059,914					
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	30,009,132	30,514,636	83,333	94,865						178,198	30,692,834	1,426,209	394,811	1,821,020		
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	35,167,913	35,167,913	3,135,967	218,707						3,354,674	38,522,587					
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	0	0										0				
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	32,237,489	34,412,721	17,514,584	1,476,349						18,990,933	53,403,654	18,614,647	8,708,424	27,323,072		
100439	MERCY HOSPITAL	DADE	-	0	0										0				
100706	METHODIST HOSPITAL, INC.		-	-	-	-													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,483,556	0	4,483,556	23,486				400,000			423,486	4,907,042	23,266,054	8,498,330	31,764,384		

**Table 3-Model 16B
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practise Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			JULY 2011 rates - MCR PATIENT DAYS			
														InPatient	Outpatient	Total	
100447	MIAMI HEART INSTITUTE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	0	0	-	-	1,443,750	-	-	-	1,443,750	-	5,051,502	-	1,042,320	6,093,823
100463	MT. SINAI MEDICAL CENTER	DADE	6,084,397	0	6,084,397	-	-	-	4,051,810	-	-	10,136,207	-	4,542,134	-	470,885	5,013,019
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,131,950	2,131,950	2,536,334	-	-	-	-	-	4,668,284	-	-	-	-	-
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618	-	-	-	-	-	892,618	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	167,668	0	167,668	-	-	-	-	-	-	167,668	-	5,654,260	-	727,755	6,382,015
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	151,950	-	-	-	-	256,528	-	256,528	-	408,478	-	-	-
101508	NORTH BAY MEDICAL CENTER	PASCO	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	206,266	17,935,052	18,141,318	9,818,418	235,941	-	-	-	-	10,054,359	28,195,677	3,639,934	952,421	4,592,355	-
140442	NORTH DADE HEALTH CENTER (JMH)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	0	0	11,619	-	-	-	-	-	11,619	-	11,619	8,352,240	1,169,819	9,522,059
102571	NORTHRIDGE MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	0	0	-	-	-	-	-	-	0	-	1,934,343	72,858	2,007,201	-
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	192,337	52,307	244,644	83,333	-	-	-	-	-	508,700	753,344	-	-	-	-
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,158,941	1,158,941	-	-	-	-	-	-	-	-	1,158,941	-	-	-
111741	ORANGE PARK MEDICAL CENTER	CLAY	206,266	0	206,266	-	-	-	-	-	-	206,266	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	0	4,242,150	-	-	-	4,687,400	-	-	4,687,400	8,929,550	31,475,923	3,163,504	34,639,427	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	0	0	-	-	-	-	-	-	0	-	4,196,968	357,653	4,554,621	-
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	0	0	12,040	-	1,443,750	-	-	-	1,455,790	1,455,790	8,130,630	348,942	8,479,572	-
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	0	0	-	-	-	-	-	-	0	-	3,679,171	850,739	4,529,909	-
100544	PAN AMERICAN HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
111414	PARK MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,183,912	1,183,912	1,127,918	-	-	-	-	-	1,127,918	2,311,830	-	-	-	-
103144	PHYSICAN'S REGIONAL MEDICAL	COLLIER	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	0	0	11,255	-	-	-	-	-	11,255	11,255	4,620,992	-	4,620,992	-
101681	POLK GENERAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	244,829	244,829	-	-	-	-	-	-	-	244,829	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT		206,266	0	206,266	-	-	-	-	-	-	206,266	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	0	3,219,357	17,989	-	-	-	-	-	17,989	3,237,346	12,280,657	1,008,419	13,289,076	-
103233	SACRED HEART OF THE EMERALD	WALTON	-	132,124	132,124	-	-	-	-	-	-	132,124	-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF		-	468,220	468,220	-	-	-	-	-	-	468,220	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	0	0	-	-	-	-	-	-	0	-	1,311,304	344,918	1,656,221	-
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	1,820,000	-	-	1,820,000	1,820,000	315,819	66,748	382,568	-
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	0	0	-	-	-	-	-	-	0	-	1,940,457	160,114	2,100,572	-
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	0	0	-	-	1,443,750	-	-	-	1,443,750	1,443,750	4,053,542	-	4,053,542	-
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,240	3,368,674	37,064,914	21,810	2,017,321	-	12,833,802	-	-	14,872,933	51,937,847	14,830,491	9,389,244	24,219,735	-
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	3,264,822	3,518,494	3,074	-	-	-	427,176	-	430,250	3,948,744	-	-	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	88,945	399,986	-	-	-	-	595,435	-	595,435	995,421	-	-	-	-
100072	SHANDS AT STARKE	BRADFORD	218,755	93,981	312,736	-	-	-	-	338,239	-	338,239	650,975	-	-	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,644	9,710,663	38,172	241,127	-	14,608,830	-	-	14,888,129	24,598,792	32,426,315	8,283,009	40,709,325	-
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	0	0	-	-	-	-	-	-	0	-	1,769,252	194,196	1,963,448	-
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Table 3-Model 16B
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
100595	SOUTH SHORE HOSPITAL		-	-	-							-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	0	0	1,043,222						1,043,222	1,043,222	-	-	-
106470	SPECIALTY HOSPITAL OF		-	-	-							-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-							-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	0	0							-	0	-	-	-
120022	ST. CATHERINE'S REHABILITATION		-	-	-							-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-							-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,603	0	452,603	28,978						28,978	481,581	12,215,032	267,193	12,482,225
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807	0	612,807	20,836						20,836	633,643	9,505,383	560,345	10,065,728
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-							-	-	-	-	-
119962	SUNLAND - MARIANNA		-	-	-							-	-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL		-	-	-							-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON	-	0	0							-	0	-	-	-
101133	TALLAHASSEE MEMORIAL	LEON	242,752	0	242,752	-	1,443,750					1,443,750	1,686,502	7,582,209	74,568	7,656,777
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	17,531,320	31,915,740	-		10,088,197				10,088,197	42,003,937	29,685,692	2,087,168	31,772,860
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-							-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	0	0							-	0	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	0	0							-	0	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-	0	0							-	0	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	0	0							-	0	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	0	0							-	0	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	0	0							-	0	190,001	2,448,505	2,638,506
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	-	-	-
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	-	-	-
119733	VENICE HOSPITAL		-	-	-							-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	0	0							-	0	-	-	-
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	-	203,043	203,043							-	203,043	1,018,312	188,996	1,207,309
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	0	0							-	0	-	-	-
260053	WEST FLORIDA COMMUNITY CARE		-	-	-							-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	0	0							-	0	-	-	-
101702	WEST GABLES REHABILITATION		-	-	-							-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	0	0	7,893						7,893	7,893	1,300,068	4,069	1,304,138
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	0	0							-	0	3,407,523	555,331	3,962,854
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	0	0							-	0	-	-	-
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	0	0							-	0	-	-	-
999999	UNDETERMINED		-	-	-							-	-	-	-	-
	Less Primary Care Included in New Primary Care Initiative															
	GME Consortiums & GME for Mayo Clinic						2,000,000					2,000,000	2,000,000			
Total Hospital Provider Access Systems			98,373,694	771,542,718	869,916,412	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,129,879,294	556,205,851	97,929,100	654,134,951
Other Provider Access Systems																
	Poison Control (GR)				3,172,805								3,172,805			
	FQHC-DOH Match (GR)				3,638,128								3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128			
	FQHC - 11M				11,000,000								11,000,000			
	County Initiatives - DOH				4,534,727								4,534,727			
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000			
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014			
	Miami Dade - Premium Assistance Programs				250,000								250,000			
	Manatee ER Diversion -GR				1,200,000								1,200,000			
	New Primary Care Initiative				-								-			
	New LIP STC requirement				50,000,000								50,000,000			
	Primary Care Grant				34,032,786								34,032,786			
Total LIP - Other Provider Access Systems					130,333,588								130,333,588			
Grand Total All Provider Access Systems			98,373,694	771,542,718	1,000,250,000	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,260,212,882	556,205,851	97,929,100	654,134,951

Table 4-Model 16B
SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
1	4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
2	9496	UCHLTACH at Connerton	-	-	-	-	-
3	16815	Kindred Hospital-Melbourne					-
4	20127	Sacared Heart Hosp. - Gulf	-	-	80,138	-	80,138
5	25766	Shriners Hospital for Children	-	-	-	-	-
6	100030	Shands Teaching Hospital	11,310,202	-	-	3,984,181	15,294,383
7	100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
8	100064	Bay Medical Center	-	-	-	-	-
9	100072	Shands at Starke	-	-	279,502	-	279,502
10	100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
11	100099	Cape Canaveral Hospital	-	-	-	-	-
12	100102	Parrish Medical Center	-	-	-	-	-
13	100111	Wuesthoff Memorial Hospital	-	-	-	-	-
14	100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
15	100188	Holy Cross Hospital, Inc.	-	-	-	-	-
16	100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
17	100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
18	100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
19	100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
20	100277	Charlotte Regional Medical Center	-	-	-	-	-
21	100285	Peace River Regional Medical Center	-	-	-	-	-
22	100315	Naples Community Hospital	-	-	-	-	-
23	100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
24	100358	Baptist Of Miami	-	-	-	-	-

Table 4-Model 16B
SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
25	100366	Cedars Medical Center, Inc.	-	-	-	-	-
26	100412	Hialeah Hospital	-	-	-	-	-
27	100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893
28	100439	Mercy Hospital, Inc.	-	-	-	-	-
29	100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990
30	100471	University Of Miami Hospital	-	-	-	-	-
31	100498	Northshore Medical Center	-	-	-	-	-
32	100536	Palm Springs General Hospital	-	-	-	-	-
33	100544	Metropolitan Hospital Miami	-	-	-	-	-
34	100587	South Miami Hospital	-	-	-	-	-
35	100609	Miami Children's Hospital	-	12,946,802	-	-	12,946,802
36	100625	Westchester General Hospital	-	-	-	-	-
37	100641	Baptist Medical Center	-	-	-	-	-
38	100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944
39	100722	Mayo Clinic Florida	-	-	-	41,794	41,794
40	100731	St. Vincent's Hospital	-	-	-	-	-
41	100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
42	100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
43	100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
44	100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
45	100871	Brooksville Regional Hospital	-	-	-	-	-
46	100897	Highlands Regional Medical Center	-	-	-	-	-
47	100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
48	100943	University Community Hospital Carrollwood	-	-	-	-	-

Table 4-Model 16B

SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
49	100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536
50	100986	South Florida Baptist	-	-	-	-	-
51	100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
52	101028	University Community Hospital-Tampa	-	-	-	-	-
53	101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
54	101044	Indian River Memorial Hospital	-	-	-	-	-
55	101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
56	101079	Leesburg Regional Medical Center	-	-	-	-	-
57	101087	South Lake Memorial Hospital	-	-	-	-	-
58	101095	Florida Hospital Waterman	-	-	-	-	-
59	101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
60	101117	Lehigh Regional Medical Center	-	-	-	-	-
61	101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632
62	101141	Tri-County Hospital Williston	-	-	93,194	-	93,194
63	101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
64	101168	Manatee Memorial Hospital	-	-	-	-	-
65	101176	Munroe Regional Medical Center	-	-	-	-	-
66	101184	Martin Memorial Hospital	-	-	-	-	-
67	101192	Lower Florida Keys Hospital	-	-	-	-	-
68	101206	Fishermen's Hospital	-	-	89,691	-	89,691
69	101214	Mariners Hospital	-	-	111,924	-	111,924
70	101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721
71	101257	Columbia Twin Cities Hospital	-	-	-	-	-
72	101265	North Okaloosa Medical Center	-	-	-	-	-

Table 4-Model 16B

SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
73	101290	Florida Hospital	-	-	-	4,168,491	4,168,491
74	101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
75	101354	Health Central	-	-	-	-	-
76	101389	Columbia Medical Center-Osceola	-	-	-	-	-
77	101401	Bethesda Mem. Hosp.	-	-	-	-	-
78	101419	Boca Raton Community Hospital	-	-	-	-	-
79	101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
80	101460	Columbia JFK Medical Center	-	-	-	-	-
81	101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
82	101494	Florida Hospital Zephyrhills	-	-	-	-	-
83	101508	North Bay Medical Center	-	-	-	-	-
84	101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
85	101524	Good Samaritan Hospital	-	-	-	-	-
86	101541	Mease Hospital Clinic	-	-	-	-	-
87	101567	Bayfront Medical Center	-	-	-	948,536	948,536
88	101583	Morton F. Plant Hospital	-	-	-	-	-
89	101613	Helen Ellis Memorial Hospital	-	-	-	-	-
90	101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
91	101664	Lake Wales Hospital Association	-	-	-	-	-
92	101699	Winter Haven Hospital	-	-	-	-	-
93	101702	West Gables Rehabilitation	-	-	-	-	-
94	101711	Flagler Hospital	-	-	-	-	-
95	101737	Jay Hospital	-	-	168,672	-	168,672
96	101745	Santa Rosa Hospital	-	-	-	-	-

Table 4-Model 16B
SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
97	101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
98	101761	Memorial Hospital	-	-	-	-	-
99	101788	Central Florida Regional Hospital	-	-	-	-	-
100	101796	Shands at Live Oak	-	-	252,580	-	252,580
101	101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
102	101826	Volusia Medical Center	-	-	-	-	-
103	101834	Bert Fish Memorial Hospital	-	-	-	-	-
104	101842	Halifax Medical Center	-	-	-	962,210	962,210
105	101869	Ormond Beach Memorial Hospital	-	-	-	-	-
106	101877	Memorial Hospital - West Volusia	-	-	-	-	-
107	101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
108	101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
109	101907	Northwest Community Hospital	-	-	207,390	-	207,390
110	101915	Kindred Hospital-Hollywood	-	-	-	-	-
111	101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
112	101931	Memorial Medical Center	-	-	-	-	-
113	101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
114	101991	Wiregrass Hospital	-	-	-	-	-
115	102016	Floral Memorial Hospital	-	-	-	-	-
116	102024	D.W.Mcmillan Memorial	-	-	-	-	-
117	102041	Archbold Memorial Hospital	-	-	-	-	-
118	102067	Southeast Alabama General	-	-	-	-	-
119	102075	South Georgia Medical Center	-	-	-	-	-
120	102091	Flowers Hospital	-	-	-	-	-

Table 4-Model 16B

SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
121	102105	Palm Beach Gardens Medical Center	-	-	-	-	-
122	102121	Grady General Hospital	-	-	-	-	-
123	102130	Wellington Regional Medical Center	-	-	-	-	-
124	102164	Mizell Memorial Hospital	-	-	-	-	-
125	102199	Citrus Memorial Hospital	-	-	-	-	-
126	102202	Cleveland Clinic Hospital	-	-	-	-	-
127	102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
128	102261	Homestead Hospital	-	-	-	-	-
129	102288	Heart of Florida Hospital	-	-	-	-	-
130	102300	Kindred Hospital Central Tampa	-	-	-	-	-
131	102326	Baptist Hospital of Beaches	-	-	-	-	-
132	102334	Atmore Community Hospital	-	-	-	-	-
133	102342	Kindred Hospital (Tampa)	-	-	-	-	-
134	102369	Smith Hospital	-	-	-	-	-
135	102407	St. John's Rehabilitation Hospital	-	-	-	-	-
136	102474	South Baldwin Hospital	-	-	-	-	-
137	102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
138	102539	Columbia Englewood Community Hospital	-	-	-	-	-
139	102555	Southeast Georgia Medical Center	-	-	-	-	-
140	102598	Edward White Hospital	-	-	-	-	-
141	102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
142	102610	A.G. Holley State Hospital	-	-	-	-	-
143	102679	Kindred Hospital - North Florida	-	-	-	-	-
144	102687	HealthSouth Rehab - Dothan	-	-	-	-	-

Table 4-Model 16B
SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
145	102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
146	102717	Genesis Rehabilitation Hospital	-	-	-	-	-
147	102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
148	102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
149	102776	Douglas Gardens Hospital	-	-	-	-	-
150	103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
151	103179	The Villages Regional Hospital	-	-	-	-	-
152	103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-
153	103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
154	103284	Sister Emmanuel Hospital	-	-	-	-	-
155	103373	Select Specialty Hospital Miami	-	-	-	-	-
156	103390	Select Specialty Hospital - Orlando	-	-	-	-	-
157	103411	Charlton Memorial Hospital	-	-	-	-	-
158	103420	Lakewood Ranch Medical Center	-	-	-	-	-
159	103438	Select Specialty Hospital Panama City	-	-	-	-	-
160	103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
161	103462	St. Cloud Regional Center	-	-	-	-	-
162	103535	Kindred Hospital Ocala	-	-	-	-	-
163	103543	Doctors Hospital	-	-	-	-	-
164	103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
165	103560	HealthSouth Ridgelake Hospital	-	-	-	-	-
166	103683	Specialty Hospital - Pensacola	-	-	-	-	-
167	103721	BayCare Alliant Hospital	-	-	-	-	-
168	103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-

Table 4-Model 16B
SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
169	103748	Specialty Hospital - Tallahassee	-	-	-	-	-
170	103764	Specialty Hospital - Palm Beach	-	-	-	-	-
171	103772	Specialty Hospital - Gainesville	-	-	-	-	-
172	104591	Northwest Regional Hospital	-	-	-	-	-
173	104604	Palmetto General Hospital	-	-	-	-	-
174	105520	Columbia New Port Richey Hospital	-	-	-	-	-
175	106470	Specialty Hospital - Jacksonville	-	-	-	-	-
176	108219	Imperial Point Hospital	426,451	-	-	-	426,451
177	108227	Lake Butler Hospital	-	-	97,193	-	97,193
178	108626	North Florida Regional Hospital	-	-	-	-	-
179	109592	Pasco Community Hospital	-	-	-	-	-
180	109606	Coral Gables Hospital	-	-	-	-	-
181	109886	Ocala Regional Medical Center	-	-	-	-	-
182	110213	L.W. Blake Memorial Hospital	-	-	-	-	-
183	111325	Ft. Walton Beach Medical Center	-	-	-	-	-
184	111341	Southwest Florida Regional Medical	-	-	-	-	-
185	111741	Orange Park Medical Center	-	-	-	-	-
186	112305	Westside Regional Medical Center.	-	-	-	-	-
187	112798	Memorial Hospital of Tampa	-	-	-	-	-
188	112801	University Hospital & Medical Center	-	-	-	-	-
189	113212	West Florida Regional Medical Center	-	-	-	-	-
190	113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856
191	115193	Northside Hospital	-	-	-	-	-
192	116483	Anne Bates Leach Eye Hospital	-	-	-	-	-

Table 4-Model 16B
SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
193	117463	Fawcett Memorial Hospital	-	-	-	-	-
194	117617	Gulf Coast Community Hospital	-	-	-	-	-
195	118079	Brandon Regional Medical Center	-	-	-	-	-
196	119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
197	119717	Cape Coral Hospital	-	-	-	-	-
198	119733	Venice Hospital	-	-	-	-	-
199	119741	Largo Medical Center	-	-	-	215,822	215,822
200	119750	H.H. Raulerson	-	-	806,760	-	806,760
201	119768	Lake City Medical Center	-	-	-	-	-
202	119784	Florida State Hospital-Med	-	-	-	-	-
203	119806	Capital Regional Medical Center	-	-	-	-	-
204	119849	Town and Country Hospital	-	-	-	-	-
205	119881	Bayonet Point/Hudson	-	-	-	-	-
206	119938	Kindred Hospital - Coral Gables	-	-	-	-	-
207	119946	South Bay Hospital	-	-	-	-	-
208	119954	Doctors Hospital of Sarasota	-	-	-	-	-
209	119971	St.Lucie Medical Center	-	-	-	-	-
210	119989	Seven Rivers Community Hospital	-	-	-	-	-
211	120006	Columbia Plantation General Hospital	-	-	-	-	-
212	120014	Sebastian Hospital	-	-	-	-	-
213	120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
214	120057	HealthSouth Larkin Hospital-Miami	-	-	-	-	-
215	120073	Oak Hill Community Hospital	-	-	-	-	-
216	120081	Mease Hospital Countryside	-	-	-	-	-

Table 4-Model 16B

SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
217	120090	Delray Comm. Hospital	-	-	-	111,342	111,342
218	120103	St. Petersburg General Hospital	-	-	-	-	-
219	120111	Palms Of Pasadena Hospital	-	-	-	-	-
220	120138	Columbia Kendall Medical Center	-	-	-	-	-
221	120227	St Anthonys Hospital	-	-	-	-	-
222	120243	West Boca Medical Center.	-	-	-	-	-
223	120260	Columbia Palms West Hospital	-	-	-	-	-
224	120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
225	120294	Jupiter Hospital	-	-	-	-	-
226	120308	Columbia Hospital	-	-	-	-	-
227	120324	H L Moffitt Cancer Center	-	-	-	-	-
228	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-
229	120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	-	-	-	-
230	120375	Aventura Hospital & Medical Center	-	-	-	-	-
231	120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
232	120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
233	120413	Bartow Memorial Hospital	-	-	-	-	-
234	120421	HealthSouth Rehabilitation Hospital-Sea Pines	-	-	-	-	-
235	260011	Florida State Hospital	-	-	-	-	-
236	260029	Northeast Florida State Hospital	-	-	-	-	-
237	260045	South Florida State Hospital	-	-	-	-	-
238	260053	W. Fla Comm Care	-	-	-	-	-
239	102814	University of South Alabama Medical Center	-	-	-	-	-
240	10281401	U.S.A Children's & Women's Hospital	-	-	-	-	-

Table 4-Model 16B
SFY 2012-13

	Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
241	10281402	Infirmary West	-	-	-	-	-
			44,860,621	24,662,827	11,259,455	49,235,816	130,018,720

**Table 5 - Model 16B
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
102610	AG Holley	Palm Beach		-	-	-	-	-	-	349,379	-	349,379	349,379
101516	ALL CHILDREN'S HOSPITAL	PINELLAS		-	-	-	-	5,313,303	420,395	22,604,587	11,716,025	40,054,310	40,054,310
116483	ANN BATES LEACH EYE HOSPITAL	DADE		-	-	-	-	0	-	797,922	-	797,922	797,922
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		-	-	-	-	0	-	-	-	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		-	-	-	-	0	-	-	-	0	0
100358	BAPTIST HOSPITAL - MIAMI	DADE		-	-	-	-	0	-	22,337,635	-	22,337,635	22,337,635
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		-	-	-	-	492,839	-	6,254,788	965,896	7,713,523	7,713,523
100641	BAPTIST MEDICAL CENTER	DUVAL		-	-	-	-	250,000	-	9,416,376	-	9,666,376	9,666,376
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU		-	-	-	-	276,804	244,556	-	462,721	984,081	984,081
120413	BARTOW MEMORIAL HOSPITAL	POLK		-	-	-	-	0	-	-	-	0	0
100064	BAY MEDICAL CENTER	BAY		3,007,408	430,828	2,088,700	5,526,936	5,996,725	4,091,985	4,049,086	-	14,137,796	8,610,860
101567	BAYFRONT MEDICAL CENTER	PINELLAS		-	-	-	-	335,884	1,443,750	5,617,000	948,536	8,345,170	8,345,170
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	0	-	-	-	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		-	-	-	-	0	-	5,283,648	-	5,283,648	5,283,648
110213	BLAKE MEDICAL CENTER			-	-	-	-	206,266	-	-	-	206,266	206,266
101419	BOCA RATON COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	5,294,784	-	5,294,784	5,294,784
102652	BROOKS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	-	-	0	-	2,775,296	-	2,775,296	2,775,296
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	48,872,095	7,001,196	33,942,567	106,648,851	99,690,120	25,962,451	21,747,063	6,875,249	154,274,883	47,626,032
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	-	-	169,082	439,125	-	69,967	678,174	678,174
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	-	-	157,981	508,962	-	44,655	711,598	711,598
100099	CAPE CANAVERAL HOSPITAL	BREVARD		-	-	-	-	0	-	-	-	0	0
119717	CAPE CORAL HOSPITAL	LEE		-	-	-	-	0	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE		-	-	-	-	0	16,320	5,971,079	-	5,987,399	5,987,399
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	-	-	0	-	-	-	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,057,445	581,251	2,817,970	7,456,667	8,090,483	707,715	-	-	8,798,198	1,341,532
101966	CLEARWATER COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL			-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		-	-	-	-	0	-	1,676,927	-	1,676,927	1,676,927
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	-	-	0	-	-	-	0	0
109606	CORAL GABLES HOSPITAL	DADE		-	-	-	-	0	-	996,667	-	996,667	996,667
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,366,035	911,969	4,421,328	12,762,100	12,693,776	2,297,264	3,270,453	1,080,163	19,341,657	6,579,557
109592	DADE CITY HOSPITAL	PASCO		-	-	-	-	0	-	-	-	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH		-	-	-	-	438,491	-	-	111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	-	-	379,869	349,913	-	955,724	1,685,506	1,685,506
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	-	-	244,956	390,381	-	281,710	917,047	917,047
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	-	-	0	-	-	-	0	0
119954	DOCTORS HOSPITAL OF SARASOTA			-	-	-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		508,166	72,798	352,931	933,894	1,332,858	365,850	-	421,804	2,120,512	1,186,618
102776	DOUGLAS GARDENS HOSPITAL			-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	-	-	1,096,744	3,964,505	-	26,684	5,087,933	5,087,933
102598	EDWARD WHITE HOSPITAL	PINELLAS		-	-	-	-	0	-	-	-	0	0
102539	Columbia Englewood Community Hospital	SARASOTA		-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE		-	-	-	-	175,366	449,100	-	89,691	714,158	714,158
101711	FLAGLER HOSPITAL	ST JOHNS		-	-	-	-	0	-	-	-	0	0
101290	FLORIDA HOSPITAL	ORANGE	804,974	-	-	-	804,974	36,936	1,820,000	34,018,524	4,168,491	40,043,951	39,238,977

**Table 5 - Model 16B
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	-	-	-	-	-	0	-	-	-	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	-	-	-	-	-	189,709	378,012	-	208,413	776,134	776,134
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	-	-	-	-	-	290,400	393,252	-	674,480	1,358,132	1,358,132
101095	FLORIDA HOSPITAL WATERMAN	LAKE	286,786	41,084	199,178	527,048	571,847	-	-	-	-	571,847	44,799
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	0	-	-	-	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	-	-	-	-	-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	0	-	-	-	0	0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	-	-	-	-	-	212,705	512,766	-	79,005	804,476	804,476
101443	GLADES GENERAL HOSPITAL	PALM BEACH	1,459,672	209,106	1,013,769	2,682,547	3,313,896	907,507	-	-	1,022,105	5,243,508	2,560,961
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	0	-	-	-	0	0
117617	GULF COAST HOSPITAL	BAY	-	-	-	-	-	0	-	4,688,282	-	4,688,282	4,688,282
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	635,156	90,990	441,127	1,167,273	1,266,491	-	-	6,170,682	-	7,437,173	6,269,900
119750	H.H. RAULERSON	OKEECHOBEE	-	-	-	-	-	293,709	465,278	-	806,760	1,565,747	1,565,747
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	15,524,465	2,223,965	10,782,026	32,917,744	31,161,811	8,088,092	5,815,793	962,210	46,027,905	13,110,161
101354	HEALTH CENTRAL	ORANGE	1,332,882	190,943	925,711	2,449,537	2,657,747	2,590,141	1,719,299	-	-	6,967,187	4,517,651
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	-	-	170,849	357,394	-	165,906	694,149	694,149
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	0	1,443,750	889,613	-	2,333,363	2,333,363
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	0	-	3,424,989	-	3,424,989	3,424,989
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	0	-	-	-	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	-	-	256,808	536,945	-	242,340	1,036,094	1,036,094
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	0	9,001	7,061,653	-	7,070,654	7,070,654
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	0	-	-	-	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	-	-	206,266	-	5,900,953	935,544	7,042,763	7,042,763
100188	HOLY CROSS HOSPITAL	-	-	-	-	-	-	0	-	-	-	0	0
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	0	5,640	8,750,901	-	8,756,541	8,756,541
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	16,338,572	2,340,590	11,347,438	31,243,147	33,084,365	2,925,626	1,862,781	426,451	38,299,222	7,056,076
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	5,012,992	718,139	3,481,615	9,212,745	9,995,828	-	-	-	-	9,995,828	783,083
101061	JACKSON HOSPITAL	JACKSON	-	-	-	-	-	161,568	352,958	-	1,186,645	1,701,171	1,701,171
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	177,780,845	25,468,082	123,472,057	371,361,119	358,946,902	81,502,767	95,761,496	21,006,893	557,218,058	185,856,939
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	-	-	207,867	226,851	-	168,672	603,390	603,390
101460	JFK MEDICAL CENTER	PALM BEACH	-	-	-	-	-	0	-	6,236,448	-	6,236,448	6,236,448
120294	JUPITER MEDICAL CENTER	PALM BEACH	183,972	26,355	127,772	338,099	366,838	-	-	-	-	366,838	28,738
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	206,266	-	5,635,253	-	5,841,520	5,841,520
16815	Kindred Hospital-Melbourne	-	-	-	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION	-	-	-	-	-	556,804	1,020,551	-	97,193	1,674,547	1,674,547
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	0	-	-	-	0	0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	-	0	-	-	-	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	206,266	-	9,916,293	1,312,902	11,435,461	11,435,461
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	0	-	-	-	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	0	1,616,352	1,265,247	215,822	3,097,421	3,097,421
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	206,266	-	5,275,404	846,908	6,328,578	6,328,578

**Table 5 - Model 16B
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	9,209,102	1,319,254	6,395,890	22,309,490	19,358,650	7,977,533	10,743,606	1,639,755	39,719,544	17,410,054
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	0	-	-	-	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	0	-	-	-	0	0
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	0	-	1,835,773	-	1,835,773	1,835,773
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	-	-	-	-	-	152,204	308,627	-	40,875	501,707	501,707
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	903,559	129,440	627,538	1,660,536	1,801,682	-	-	5,413,458	-	7,215,140	5,554,604
101214	MARINERS HOSPITAL	MONROE	-	-	-	-	-	204,451	234,163	-	111,924	550,539	550,539
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-	-	0	-	-	-	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	0	-	-	-	0	0
101851	MEDICAL CENTER-PENINSULA		0	-	-	-	-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	-	-	0	-	2,497,463	-	2,497,463	2,497,463
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-	-	-	-	0	-	-	-	0	0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	10,814,543	1,549,243	7,510,898	19,874,683	21,564,031	2,261,048	-	-	-	23,825,079	3,950,396
112798	MEMORIAL HOSPITAL OF TAMPA		-	-	-	-	-	-	-	-	-	-	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	-	-	0	-	-	-	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	8,991,618	1,288,099	6,244,844	16,524,561	17,929,149	130,765	-	-	897,211	18,957,125	2,432,564
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	15,049,831	2,155,971	10,452,384	27,658,186	30,514,636	178,198	1,821,020	450,743	-	32,964,596	5,306,410
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	17,637,003	2,526,598	12,249,222	33,856,379	35,167,913	3,354,674	-	1,605,710	40,128,296	6,271,917
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	-	-	-	-	0	-	-	-	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	16,167,371	2,316,065	11,228,536	40,563,480	34,412,721	18,990,933	27,323,072	8,047,585	88,774,310	48,210,831
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	-	-	4,483,556	423,486	31,764,384	12,946,802	49,618,228	49,618,228
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	0	1,443,750	6,093,823	-	7,537,573	7,537,573
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	6,084,397	4,051,810	5,013,019	633,990	15,783,216	15,783,216
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,069,191	153,167	742,573	3,094,868	2,131,950	2,536,334	-	-	4,668,284	1,573,416
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	167,668	-	6,382,015	-	6,549,683	6,549,683
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	-	-	-	-	-	151,950	256,528	-	93,194	501,672	501,672
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-	-	0	-	-	-	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	8,994,579	1,288,523	6,246,900	19,796,989	18,141,318	10,054,359	4,592,355	1,492,657	34,280,689	14,483,700
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	0	-	-	-	0	0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	0	-	-	-	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	0	11,619	9,522,059	-	9,533,678	9,533,678
102571	NORTHRIDGE MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-	-	0	-	2,007,201	-	2,007,201	2,007,201
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	-	-	-	-	-	244,644	508,700	-	207,390	960,734	960,734
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	0	-	-	-	0	0
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	581,219	83,263	403,667	1,068,149	1,158,941	-	-	-	-	1,158,941	90,793
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-	-	206,266	-	-	-	206,266	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	-	-	-	2,073,206	4,242,150	4,687,400	34,639,427	5,043,736	48,612,712	46,539,506
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	0	-	4,554,621	-	4,554,621	4,554,621
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	0	1,455,790	8,479,572	-	9,935,362	9,935,362
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	0	-	4,529,909	-	4,529,909	4,529,909
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0

**Table 5 - Model 16B
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	593,742	85,057	412,365	1,091,164	1,183,912	1,127,918	-	-	2,311,830	1,220,667
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	0	-	-	-	0	0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	0	11,255	4,620,992	-	4,632,247	4,632,247
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	244,829	-	-	1,041,856	1,286,685	1,286,685
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	-	-	206,266	-	-	-	206,266	206,266
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	-	3,219,357	17,989	13,289,076	2,083,094	18,609,516	18,609,516
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	-	-	132,124	-	-	758,246	890,370	890,370
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	234,816	33,639	163,084	431,539	468,220	-	-	80,138	548,358	116,819
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	0	-	1,656,221	-	1,656,221	1,656,221
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	-	-	-	-	0	-	-	-	0	0
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	1,820,000	382,568	41,794	2,244,362	2,244,362
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	0	-	2,100,572	-	2,100,572	2,100,572
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	0	1,443,750	4,053,542	-	5,497,292	5,497,292
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	0	-	-	-	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	0	-	-	-	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	1,689,418	242,018	1,173,332	7,816,244	37,064,914	14,872,933	24,219,735	8,642,944	84,800,526	76,984,282
100331	SHANDS AT LAKE SHORE	COLUMBIA	-	1,446,217	207,178	1,004,424	2,657,819	3,518,494	430,250	-	1,389,274	5,338,018	2,680,199
101796	SHANDS AT LIVE OAK	SUWANNEE	-	-	-	-	-	399,986	595,435	-	252,580	1,248,001	1,248,001
100072	SHANDS AT STARKE	BRADFORD	-	-	-	-	-	312,736	338,239	-	279,502	930,477	930,477
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	3,820,870	-	-	3,820,870	9,710,663	14,888,129	40,709,325	15,294,383	80,602,500	76,781,630
25766	SHRINERS HOSPITAL FOR CHILDREN	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
103284	SISTER EMMAUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	0	-	1,963,448	-	1,963,448	1,963,448
260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	0	-	-	-	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	0	-	-	-	0	0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	-	-	473,363	0	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-	-	-	-	-	0	-	-	-	0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	-	452,603	28,978	12,482,225	2,012,536	14,976,342	14,976,342
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	-	612,807	20,836	10,065,728	1,883,111	12,582,482	12,582,482
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	-	-	-	-	0	-	-	-	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	-	-	242,752	1,443,750	7,656,777	1,053,632	10,396,911	10,396,911
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	8,792,104	1,259,517	6,106,277	19,480,101	31,915,740	10,088,197	31,772,860	3,417,150	77,193,947	57,713,845
103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	0	-	-	-	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOSSA	-	-	-	-	-	0	-	-	-	0	0

**Table 5 - Model 16B
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	0	-	-	-	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	0	-	-	-	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	0	-	-	-	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	-	-	0	-	2,638,506	-	2,638,506	2,638,506
119733	VENICE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	-	-	-	-	-	0	-	-	-	0	0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	101,828	14,587	70,721	187,136	203,043	-	1,207,309	-	1,410,352	1,223,215
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	0	-	-	-	0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	-	-	-	-	0	-	-	-	0	0
101702	WEST GABLES REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	0	7,893	1,304,138	-	1,312,031	1,312,031
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	0	-	3,962,854	-	3,962,854	3,962,854
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	0	-	-	-	0	0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	-	-	-	-	-	0	-	-	-	0	0
999999	UNDETERMINED		-	-	-	-	-	-	-	-	-	-	-
	Less Primary Care Included in New Primary Care Initiative												
	General Revenue		750,000	450,000		10,056,000	11,256,000					-	(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)						-			9,932,000		9,932,000	9,932,000
	Shands UF GR		5,852,899				5,852,899					-	(5,852,899)
	GR Only no match / Re-allocate Local DSH IGTs			250,000			250,000					-	(250,000)
	GME DSH		870,200				870,200		2,000,000			2,000,000	1,129,800
	Total Hospital Programs		109,266,190	388,163,502	54,958,913	276,502,844	828,891,448	869,916,412	259,962,882	664,066,951	130,018,720	1,923,964,965	1,095,073,516
							828,891,448					1,923,964,965	1,095,073,516
	Other Provider Access Systems												
	Poison Control (GR)			1,341,145			1,341,145	3,172,805				3,172,805	1,831,660
	FQHC-DOH Match (GR)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC-DOH Match (Local Governments)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC - 11M			4,649,700			4,649,700	11,000,000				11,000,000	6,350,300
	County Initiatives - DOH			1,916,829			1,916,829	4,534,727				4,534,727	2,617,898
	Hospital Based Primary Care Initiatives			1,268,100			1,268,100	3,000,000				3,000,000	1,731,900
	HCDPBC - Premium Assistance Programs			13,367,014			13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			105,675			105,675	250,000				250,000	144,325
	Manatee ER Diversion -GR			507,240			507,240	1,200,000				1,200,000	692,760
	New LIP STC requirement			21,135,000			21,135,000	50,000,000				50,000,000	28,865,000
	Primary Care Grant							-				-	-
	New Primary Care Initiative			14,385,659			14,385,659	34,032,786				34,032,786	19,647,127
	Total LIP - Other Provider Access Systems			61,752,035			61,752,035	130,333,588				130,333,588	68,581,553
	Grand Total All Provider Access Systems		109,266,190	449,915,536	54,958,913	276,502,844	890,643,483	1,000,250,000	259,962,882	664,066,951	130,018,720	2,054,298,553	1,163,655,070

**Table 6 - Model 16B
SFY 2012-13**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions	Buy-Backs	Total
Hospital Issues						
General Revenue		-	250,000			250,000
General Revenue Recurring	-	750,000	4,270,870	10,056,000		15,076,870
Citrus County Hospital Board	-	-	4,057,445	2,817,970	581,251	7,456,667
Collier County	-	-	-	-	-	-
Duval County	1,506,817	4,711,475	182,601	1,173,332	242,018	7,816,244
Halifax Hospital Medical Center Taxing District	-	4,387,288	15,524,465	10,782,026	2,223,965	32,917,744
Health Care District of Palm Beach County	-		1,745,472	1,212,262	250,048	3,207,783
Health Central			1,332,882	925,711	190,943	2,449,537
Hillsborough County	2,188,721	3,322,203	7,238,539	6,547,405	1,350,507	20,647,374
Indian River Taxing District	-	-	5,012,992	3,481,615	718,139	9,212,745
Lake Shore Hospital Authority	-	-	1,446,217	1,004,424	207,178	2,657,819
Lee Memorial Health System		6,049,515	9,209,102	6,395,890	1,319,254	22,973,761
Marion County	-	1,129,937	1,650,409	1,146,240	236,430	4,163,016
Miami-Dade County	12,094,236	44,640,135	165,686,609	123,472,057	25,468,082	371,361,119
North Broward Hospital District	4,216,371	22,379,294	76,354,910	55,958,233	11,542,278	170,451,086
North Lake Hospital Taxing District	-	-	286,786	199,178	41,084	527,048
Orange County	-	2,878,180	-	-	-	2,878,180
Pinellas County	-	-	-	-	-	-
Sarasota County Public Hospital Board	-		10,814,543	7,510,898	1,549,243	19,874,683
South Broward Hospital District	2,761,135	12,295,064	55,084,689	40,174,986	8,286,732	118,602,605
St. Johns County	-	-	-	-	-	-
South Lake Hospital Taxing District	-	-	-	-	-	-
Gulf County	-	-	234,816	163,084	33,639	431,539
Bay County	-	-	3,007,408	2,088,700	430,828	5,526,936
North Brevard Hospital District	-	-	593,742	412,365	85,057	1,091,164
Manatee County			903,559	627,538	129,440	1,660,536
Doctor's Memorial of Perry			508,166	352,931	72,798	933,894
GME DSH		870,200	-	-	-	870,200
DSH (Shands-UF & FP GR)		5,852,899		-	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	109,266,190	365,396,222	276,502,844	54,958,913	828,891,448
Non-Hospital Issues			LIP	Total		
Poison Control (GR)			1,341,145			1,341,145
FQHC-DOH Match (GR)			1,537,837			1,537,837
FQHC-DOH Match (Local Governments)			1,537,837			1,537,837
FQHC - 11M			4,649,700			4,649,700
County Initiatives - DOH			1,916,829			1,916,829
Hospital Based Primary Care Initiatives			1,268,100			1,268,100
HCDPBC - Premium Assistance Programs			13,367,014			13,367,014
Miami Dade - Premium Assistance Programs			105,675			105,675
Manatee ER Diversion -GR			507,240			507,240
New LIP STC Requirement			21,135,000			21,135,000
Primary Care Grant			-			-
			14,385,659			14,385,659
Total Government Transfer (Non-Hospitals)			61,752,035	-	-	61,752,035
Undetermined						-
Grand Total Program State Share Funding	22,767,280	109,266,190	427,148,256	276,502,844	54,958,913	890,643,483

Model 16B - Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA
USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A	B	C	D1	D2	E	F	G								
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Quality Add-on %	Total Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount
					InPatient	Outpatient	Total								
1 260053	West Florida Community Care Ce		04 05 06	44.5135%								0.00%	0.00%		-
2 101516	All Children'S Hospital	Pinellas	04 05 06	39.9382%	19,357,048	7,202,290	26,559,338	Children	85.11%			0.00%	85.11%	22,604,587	22,604,587
3 100609	Miami Childrens Hospital	Dade	04 05 06	39.6792%	25,321,363	9,249,067	34,570,430	Children	85.11%	6.77%		6.77%	91.88%	31,764,384	31,764,384
4 100421	Jackson Memorial Hospital	Dade	04 05 06	38.9559%	121,128,691	19,470,111	140,598,802	ST Teaching	68.11%			0.00%	68.11%	95,761,496	95,761,496
5 120006	Plantation General Hospital		04 05 06	30.8990%	5,889,104	0	5,889,104	> 15%	63.11%	6.77%	8.58%	15.36%	78.47%	4,620,992	4,620,992
6 100129	Broward General Medical Center	Broward	04 05 06	29.6785%	28,074,016	6,385,101	34,459,117	Public	63.11%			0.00%	63.11%	21,747,063	21,747,063
7 101443	Lakeside Medical Center	Palm Beach	04 05 06	28.8252%				Rural				0.00%	0.00%		-
8 101486	St. Mary'S Hospital		04 05 06	28.3621%	13,258,369	781,584	14,039,953	Trauma	63.11%		8.58%	8.58%	71.69%	10,065,728	10,065,728
9 100498	North Shore Medical Center	Dade	04 05 06	26.2045%	11,951,730	1,673,966	13,625,696	> 15%	63.11%	6.77%		6.77%	69.88%	9,522,059	9,522,059
10 260011	Florida State Hospital	Gadsden	04	25.9585%								0.00%	0.00%		-
11 119784	Florida State Hospital - Med. Surg	Gadsden	04	25.9585%				> 15%	63.11%			0.00%	63.11%		-
12 100676	Shands At Jacksonville		04 05 06	25.4943%	19,804,856	12,538,535	32,343,391	ST Teaching	68.11%	6.77%		6.77%	74.88%	24,219,735	24,219,735
13 102385	Parkway Regional Medical Center		04	25.0625%				Merged				0.00%	0.00%		-
14 102261	Homestead Hospital	Dade	04 05 06	24.3723%	12,205,996	0	12,205,996	> 15%	63.11%		8.58%	8.58%	71.69%	8,750,901	8,750,901
15 100838	Trinity Community Hospital		04 05	23.7809%				Rural				0.00%	0.00%		-
16 100994	Tampa General Hospital		04 06	23.4167%	43,585,083	3,064,419	46,649,502	ST Teaching	68.11%			0.00%	68.11%	31,772,860	31,772,860
17 100030	Shands Teaching Hospital & Clin		04 05 06	23.0172%	42,280,419	10,800,151	53,080,570	ST Teaching	68.11%		8.58%	8.58%	76.69%	40,709,325	40,709,325
18 100331	Shands At Lake Shore		04 05 06	22.2881%				Rural				0.00%	0.00%		-
19 100978	St. Joseph'S Hospital		04 05 06	21.3514%	17,037,861	372,688	17,410,549	Trauma	63.11%		8.58%	8.58%	71.69%	12,482,225	12,482,225
20 102253	Gulf Coast Hospital - Ft. Myers	Lee	04 05 06	21.0523%				0		6.77%		6.77%	6.77%		-
21 100200	Memorial Regional Hospital	Broward	04 05 06	20.1801%	25,964,220	12,146,749	38,110,969	Public	63.11%		8.58%	8.58%	71.69%	27,323,072	27,323,072
22 100412	Hialeah Hospital	Dade	04 05 06	19.9490%	8,350,545	648,996	8,999,541	> 15%	63.11%	6.77%	8.58%	15.36%	78.47%	7,061,653	7,061,653
23 100625	Westchester General Hospital		04 05 06	19.7346%	1,860,347	5,823	1,866,170	> 15%	63.11%	6.77%		6.77%	69.88%	1,304,138	1,304,138
24 100366	Cedars Medical Center	Dade	04 05 06	19.6809%	8,623,593	837,828	9,461,421	> 15%	63.11%			0.00%	63.11%	5,971,079	5,971,079
25 101567	Bayfront Medical Center	Pinellas	04 05 06	18.2281%	8,750,606	149,762	8,900,368	Trauma	63.11%			0.00%	63.11%	5,617,000	5,617,000
26 101923	Desoto Memorial Hospital	Desoto	04 05 06	18.0860%			0					0.00%	0.00%		-
27 101338	Orlando Regional Medical Center	Orange	04 05 06	17.4017%	42,033,411	4,224,590	46,258,001	ST Teaching	68.11%	6.77%		6.77%	74.88%	34,639,427	34,639,427
28 100765	Sacred Heart Hospital		04 05 06	16.7023%	17,573,142	1,443,008	19,016,150	Trauma	63.11%	6.77%		6.77%	69.88%	13,289,076	13,289,076
29 101109	Lee Memorial Hospital	Lee	04 05 06	16.5420%	12,621,253	2,752,429	15,373,682	Public	63.11%	6.77%		6.77%	69.88%	10,743,606	10,743,606
30 104604	Palmetto General Hospital	Dade	04 05 06	16.0815%	11,340,826	486,714	11,827,540	> 15%	63.11%		8.58%	8.58%	71.69%	8,479,572	8,479,572
31 120260	Palms West Hospital	Palm Beach	04 05 06	15.9600%	4,688,824	1,084,202	5,773,026	> 15%	63.11%	6.77%	8.58%	15.36%	78.47%	4,529,909	4,529,909
32 120308	Columbia Hospital	Palm Beach	04 05 06	15.4840%	1,737,412	399,704	2,137,116	> 15%	63.11%	6.77%	8.58%	15.36%	78.47%	1,676,927	1,676,927

Model 16B - Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA
USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A	B	C	D1	D2	E	F	G									
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Quality Add-on %	Total Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount	
					InPatient	Outpatient	Total									
33	100218	North Broward Medical Center	Broward	04 05 06	15.0779%	5,077,079	1,328,463	6,405,542	Public	63.11%		8.58%	8.58%	71.69%	4,592,355	4,592,355
34	118079	Brandon Regional Medical Center	Hillsborough	04 05 06	14.8401%	6,617,695	130,106	6,747,801	11-15%	63.11%	6.77%	8.58%	15.36%	78.47%	5,294,784	5,294,784
35	101401	Bethesda Memorial Hospital	Palm Beach	04 05 06	14.8047%	7,560,694	0	7,560,694	11-15%	63.11%	6.77%		6.77%	69.88%	5,283,648	5,283,648
36	101036	Doctors Memorial Hospital - Boni	Holmes	04 05 06	14.7907%			0					0.00%	0.00%		
37	100986	South Florida Baptist Hospital		04 05 06	14.5670%	2,531,731	277,887	2,809,618	11-15%	63.11%	6.77%		6.77%	69.88%	1,963,448	1,963,448
38	119695	Lawnwood Regional Medical Cen	St. Lucie	04 05 06	14.5307%	7,090,585	267,693	7,358,278	11-15%	63.11%		8.58%	8.58%	71.69%	5,275,404	5,275,404
39	101290	Florida Hospital	Orange	04 05 06	14.5052%	41,566,577	3,862,261	45,428,838	ST Teaching	68.11%	6.77%		6.77%	74.88%	34,018,524	34,018,524
40	101168	Manatee Memorial Hospital	Manatee	04 05 06	14.4790%	7,402,094	344,354	7,746,448	11-15%	63.11%	6.77%		6.77%	69.88%	5,413,458	5,413,458
41	120057	Healthsouth Larkin Hospital-Miar	Dade	04 06	14.3278%	1,169,805	103,196	1,273,001	Other	63.11%	6.77%		6.77%	69.88%	889,613	889,613
42	108227	Lake Butler Hospital	Union	04 05 06	13.8949%				Rural				0.00%	0.00%		-
43	100871	Brooksville Regional Hospital	Hernando	04 05 06	13.5083%	3,306,214	230,690	3,536,904	11-15%	63.11%	6.77%	8.58%	15.36%	78.47%	2,775,296	2,775,296
44	101133	Tallahassee Memorial Healthcare		04 05 06	13.3292%	10,849,846	106,704	10,956,550	Trauma	63.11%	6.77%		6.77%	69.88%	7,656,777	7,656,777
45	101885	Healthmark Regional Medical Cer	Walton	04 05 06	13.2440%			0					0.00%	0.00%		
46	102288	Heart Of Florida Regional Medica	Polk	04 05 06	12.9356%	4,901,026	0	4,901,026	11-15%	63.11%	6.77%		6.77%	69.88%	3,424,989	3,424,989
47	117617	Gulf Coast Medical Center - Pana	Bay	04 05 06	12.9126%	5,490,937	483,923	5,974,860	Other	63.11%	6.77%	8.58%	15.36%	78.47%	4,688,282	4,688,282
48	101842	Halifax Health	Volusia	04 05 06	12.7990%	7,247,535	1,967,828	9,215,363	Public	63.11%			0.00%	63.11%	5,815,793	5,815,793
49	101648	Lakeland Regional Medical Cente	Polk	04 05 06	12.7981%	11,469,326	2,720,503	14,189,829	Trauma	63.11%	6.77%		6.77%	69.88%	9,916,293	9,916,293
50	120103	St. Petersburg General Hospital		04 05 06	12.6712%	2,706,603	223,332	2,929,935	CHEP	63.11%		8.58%	8.58%	71.69%	2,100,572	2,100,572
51	120138	Kendall Regional Medical Center	Dade	04 05 06	12.6163%	7,345,484	514,722	7,860,206	11-15%	63.11%		8.58%	8.58%	71.69%	5,635,253	5,635,253
52	100064	Bay Medical Center	Bay	04 05 06	12.3826%	4,568,774	1,225,310	5,794,084	Public	63.11%	6.77%		6.77%	69.88%	4,049,086	4,049,086
53	102148	Florida Medical Center	Broward	04 05 06	12.3128%				0				0.00%	0.00%		-
54	101354	Health Central	Orange	04 05 06	12.1836%	1,972,367	487,883	2,460,250	Other	63.11%	6.77%		6.77%	69.88%	1,719,299	1,719,299
55	108219	Imperial Point Hospital	Broward	04 05 06	12.1111%	2,056,712	317,261	2,373,973	Public	63.11%	6.77%	8.58%	15.36%	78.47%	1,862,781	1,862,781
56	102229	Memorial Hospital Pembroke	Broward	04 05 06	11.9607%	1,989,315	550,693	2,540,008	Public	63.11%		8.58%	8.58%	71.69%	1,821,020	1,821,020
57	120227	Saint Anthony'S Hospital		04 05 06	11.9230%	2,077,815	546,536	2,624,351	11-15%	63.11%			0.00%	63.11%	1,656,221	1,656,221
58	100358	Baptist Hospital Of Miami	Dade	04 05 06	11.7766%	29,003,379	2,153,767	31,157,146	11-15%	63.11%		8.58%	8.58%	71.69%	22,337,635	22,337,635
59	120405	Coral Springs Medical Center	Broward	04 05 06	11.6825%	3,639,289	1,040,602	4,679,891	Public	63.11%	6.77%		6.77%	69.88%	3,270,453	3,270,453
60	100641	Baptist Medical Center	Duval	04 05 06	11.5626%	14,344,272	576,363	14,920,635	Other	63.11%			0.00%	63.11%	9,416,376	9,416,376
61	101699	Winter Haven Hospital		04 05 06	11.5137%	5,399,360	879,945	6,279,305	Other	63.11%			0.00%	63.11%	3,962,854	3,962,854
62	101389	Osceola Regional Medical Center	Osceola	04 05 06	11.4682%	5,348,717	455,802	5,804,519	11-15%	63.11%	6.77%	8.58%	15.36%	78.47%	4,554,621	4,554,621
63	101192	Lower Keys Hospital	Monroe	04 05 06	11.4093%	2,356,383	204,204	2,560,587	11-15%	63.11%		8.58%	8.58%	71.69%	1,835,773	1,835,773
64	109606	Coral Gables Hospital	Dade	04 05	11.2746%	1,158,103	232,076	1,390,179	11-15%	63.11%		8.58%	8.58%	71.69%	996,667	996,667

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USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

A	B	C	D1	D2	E	F	G									
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Quality Add-on %	Total Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount	
					InPatient	Outpatient	Total									
65	100315	Naples Community Hospital	Collier	04 05 06	11.1760%	8,959,407	1,153,158	10,112,565	11-15%	63.11%			0.00%	63.11%	6,382,015	6,382,015
66	103454	Memorial Hospital Miramar	Broward	05 06	10.9350%								0.00%	0.00%		-
67	101583	Morton F. Plant Hospital	Pinellas	04 05 06	10.7714%	6,437,757	1,328,358	7,766,115	CHEP	63.11%	6.77%	8.58%	15.36%	78.47%	6,093,823	6,093,823
68	101800	Doctors Memorial Hospital - Perr	Taylor	04 05 06	10.7311%			0					0.00%	0.00%		
69	101460	Jfk Medical Center	Palm Beach	04 05 06	10.5665%	8,698,768	0	8,698,768	CHEP	63.11%		8.58%	8.58%	71.69%	6,236,448	6,236,448
70	101141	Nature Coast Regional Hospital	Levy	04 05 06	10.3215%				Rural				0.00%	0.00%		-
71	101044	Indian River Memorial Hospital	Indian River	04 05 06	10.2202%								0.00%	0.00%		-
72	101028	University Community Hospital -		04 05 06	10.0065%								0.00%	0.00%		-
73	101877	Florida Hospital Deland	Volusia	04 05 06	9.9125%								0.00%	0.00%		-
74	113514	Putnam Community Medical Cen		04 05 06	9.7410%			0	Rural				0.00%	0.00%		-
75	104591	Northwest Regional Hospital	Broward	04 05	9.4330%								0.00%	0.00%		-
76	101494	Florida Hospital Zephyrhills	Pasco	04 05 06	9.4250%								0.00%	0.00%		-
77	120243	West Boca Medical Center		04 05	9.4193%								0.00%	0.00%		-
78	100536	Palm Springs General Hospital	Dade	04 05 06	9.3698%								0.00%	0.00%		-
79	100901	Florida Hospital Heartland	Highlands	04 05 06	9.2395%								0.00%	0.00%		-
80	102521	Memorial Hospital West	Broward	04 05 06	9.1575%								0.00%	0.00%		-
81	101711	Flagler Hospital	St Johns	04 05 06	9.1442%								0.00%	0.00%		-
82	102130	Wellington Regional Medical Cen		04 05 06	9.1182%	1,613,558	299,472	1,913,030	CHEP	63.11%			0.00%	63.11%	1,207,309	1,207,309
83	100111	Wuesthoff Memorial Hospital		04 05 06	9.1170%								0.00%	0.00%		-
84	115193	Northside Hospital & Heart Institi	Pinellas	04 05 06	9.0328%	2,698,075	101,624	2,799,699	CHEP	63.11%		8.58%	8.58%	71.69%	2,007,201	2,007,201
85	100544	Metropolitan Hospital	Dade	04 05	9.0319%								0.00%	0.00%		-
86	101176	Munroe Regional Medical Center	Marion	04 05 06	9.0247%								0.00%	0.00%		-
87	100081	Holmes Regional Medical Center	Brevard	04 05 06	8.8964%	8,444,034	0	8,444,034	Trauma	63.11%	6.77%		6.77%	69.88%	5,900,953	5,900,953
88	111741	Orange Park Medical Center	Orange	04 05 06	8.7526%	0	0	0	Trauma				0.00%	0.00%		-
89	101508	North Bay Hospital	Pasco	04 05 06	8.7433%								0.00%	0.00%		-
90	101834	Bert Fish Medical Center	Volusia	06	8.7037%								0.00%	0.00%		-
91	101541	Mease Hospital - Dunedin	Pinellas	04 05 06	8.6423%								0.00%	0.00%		-
92	105520	Community Hospital	Pasco	04 05 06	8.6189%								0.00%	0.00%		-
93	101931	Memorial Hospital Of Jacksonvill	Duval	04 06	8.6122%								0.00%	0.00%		-
94	100439	Mercy Hospital	Dade	05	8.5371%								0.00%	0.00%		-
95	101061	Jackson Hospital	Jackson	04 05 06	8.4885%				Rural				0.00%	0.00%		-
96	101214	Mariners Hospital	Monroe	06	8.3833%				Rural				0.00%	0.00%		-

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A	B	C	D1	D2	E	F	G								
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Quality Add-on %	Total Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount
					Using July 2011 rates										
					InPatient	Outpatient	Total								
97	100587	South Miami Hospital	04 05 06	8.1971%								0.00%	0.00%		-
98	109592	Pasco Regional Medical Center	04 06	8.1735%								0.00%	0.00%		-
99	101265	North Okaloosa Medical Center	04 05 06	8.1665%								0.00%	0.00%		-
100	101737	Jay Hospital	04 05	8.1581%				Rural				0.00%	0.00%		-
101	101788	Central Florida Regional Hospital	04 05 06	8.0513%								0.00%	0.00%		-
102	119806	Capital Regional Medical Center	04 05 06	7.9615%								0.00%	0.00%		-
103	103209	Wuesthoff Medical Center	04 05 06	7.6838%								0.00%	0.00%		-
104	111325	Fort Walton Beach Medical Center	04 05 06	7.6824%								0.00%	0.00%		-
105	101231	Baptist Medical Center - Nassau	04 05	7.5829%			0					0.00%	0.00%		-
106	109886	Ocala Regional Medical Center	04 05 06	7.4320%								0.00%	0.00%		-
107	101761	Memorial Hospital - Sarasota	04 05 06	7.4045%								0.00%	0.00%		-
108	102598	Edward White Hospital	04 05 06	7.3958%								0.00%	0.00%		-
109	120375	Aventura Medical Center	04 05	7.3643%								0.00%	0.00%		-
110	119717	Cape Coral Hospital	04 05 06	7.2926%								0.00%	0.00%		-
111	119971	St. Lucie Medical Center	04 05 06	7.2602%	3,182,827	0	3,182,827	CHEP	63.11%	6.77%	8.58%	15.36%	78.47%	2,497,463	2,497,463
112	100072	Shands At Starke	04 05 06	7.2150%			0					0.00%	0.00%		-
113	100731	Saint Vincent'S Health System	04 05 06	7.1857%	5,165,932	0	5,165,932	CHEP	63.11%	6.77%	8.58%	15.36%	78.47%	4,053,542	4,053,542
114	100897	Highlands Regional Medical Center	04 06	7.0784%								0.00%	0.00%		-
115	101079	Leesburg Regional Medical Center	04	7.0443%								0.00%	0.00%		-
116	112801	University Hospital	04 05 06	7.0223%								0.00%	0.00%		-
117	120413	Bartow Memorial Hospital	05	6.9109%								0.00%	0.00%		-
118	101524	Good Samaritan Medical Center	04 05 06	6.8725%								0.00%	0.00%		-
119	100749	Baptist Hospital Of Pensacola	04 05 06	6.8472%	7,608,636	1,341,722	8,950,358	Trauma	63.11%	6.77%		6.77%	69.88%	6,254,788	6,254,788
120	108626	North Florida Regional Medical Center	05 06	6.6616%								0.00%	0.00%		-
121	101184	Martin Memorial Medical Center	04 05 06	6.5970%								0.00%	0.00%		-
122	101745	Santa Rosa Medical Center	04 05	6.5838%								0.00%	0.00%		-
123	100048	Ed Fraser Memorial Hospital	04 05 06	6.5374%			0					0.00%	0.00%		-
124	100102	Parrish Medical Center	04 05 06	6.4512%								0.00%	0.00%		-
125	101796	Shands Live Oak Regional Medical Center	04 05 06	6.4395%			0					0.00%	0.00%		-
126	100943	University Community Hospital - Calhoun	04 05 06	6.3864%								0.00%	0.00%		-
127	100463	Mt. Sinai Medical Center	04 05	6.0759%	5,441,845	564,158	6,006,003	ST Teaching	68.11%	6.77%	8.58%	15.36%	83.47%	5,013,019	5,013,019
128	119989	Seven Rivers Community Hospital	04 05 06	6.0369%								0.00%	0.00%		-

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					Using July 2011 rates											
					InPatient	Outpatient	Total									
129	101664	Lake Wales Medical Center	Polk	04 05 06	6.0222%							0.00%	0.00%		-	
130	113212	West Florida Hospital		04 05 06	5.9944%			0				0.00%	0.00%		-	
131	101613	Helen Ellis Memorial Hospital	Pinellas	04 05 06	5.9150%							0.00%	0.00%		-	
132	120022	St. Catherine'S Rehabilitation Ho:		05 06	5.8392%							0.00%	0.00%		-	
133	120081	Mease Hospital - Countryside	Pinellas	04 05 06	5.8302%							0.00%	0.00%		-	
134	101826	Florida Hospital Fish Memorial	Volusia	04 05 06	5.8088%							0.00%	0.00%		-	
135	101591	Sun Coast Hospital		04 05	5.7731%			0				0.00%	0.00%		-	
136	120324	H. Lee Moffitt Cancer Center	Hillsborough	04 05 06	5.6803%	1,736,448	7,093,557	8,830,005	Specialty	63.11%	6.77%	6.77%	69.88%	6,170,682	6,170,682	
137	119750	Raulerson Hospital		04 05 06	5.6273%				Rural			0.00%	0.00%		-	
138	101095	Florida Hospital Waterman	Lake	04 05 06	5.6058%							0.00%	0.00%		-	
139	100285	Peace River Regional Medical Cer		04 05 06	5.5426%							0.00%	0.00%		-	
140	101087	South Lake Memorial Hospital		04 05 06	5.4967%							0.00%	0.00%		-	
141	111341	Southwest Florida Regional Medi		04 05 06	5.4388%							0.00%	0.00%		-	
142	101206	Fishermen'S Hospital	Monroe	04 05 06	5.2631%				Rural			0.00%	0.00%		-	
143	102199	Citrus Memorial Hospital	Citrus	05 06	5.2189%							0.00%	0.00%		-	
144	101150	Madison County Memorial Hospi	Madison	04 05 06	5.1573%				Rural			0.00%	0.00%		-	
145	119881	Regional Medical Center At Bayo:		04 05 06	5.0118%							0.00%	0.00%		-	
146	101851	Medical Center-Peninsula	Volusia	05 06	4.9095%							0.00%	0.00%		-	
147	120090	Delray Medical Center	Palm Beach	04 05	4.8470%							0.00%	0.00%		-	
148	102326	Baptist Hospital - Beaches	Duval	04 05 06	4.8150%							0.00%	0.00%		-	
149	119946	South Bay Hospital		04 05 06	4.8044%							0.00%	0.00%		-	
150	100862	Hendry Regional Medical Center	Hendry	04 05 06	4.7435%				Rural			0.00%	0.00%		-	
151	112305	Westside Regional Medical Cente		04 05 06	4.7147%							0.00%	0.00%		-	
152	119741	Largo Medical Center	Pinellas	04 05 06	4.6868%	1,409,092	106,776	1,515,868	ST Teaching	68.11%	6.77%	8.58%	15.36%	83.47%	1,265,247	1,265,247
153	101117	Lehigh Regional Medical Center	Lee	04 05	4.6811%							0.00%	0.00%		-	
154	100099	Cape Canaveral Hospital	Brevard	04 06	4.61%							0.00%	0.00%		-	
155	100277	Charlotte Regional Medical Cente	Charlotte	04	4.56%							0.00%	0.00%		-	
156	102407	St. John'S Rehabilitation Hospital		05 06	4.38%							0.00%	0.00%		-	
157	120014	Sebastian Hospital		04	4.36%							0.00%	0.00%		-	
158	101869	Memorial Hospital - Ormond Bea	Volusia	04	4.20%							0.00%	0.00%		-	
159	101940	Campbellton-Graceville Hospital	Jackson	04 05 06	4.19%				Rural			0.00%	0.00%		-	
160	120073	Oak Hill Hospital	Hernando	04 06	4.10%							0.00%	0.00%		-	

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					F Using July 2011 rates										
					InPatient	Outpatient	Total								
161	260029	N.E. Florida State Hospital	Baker	05 06	4.08%							0.00%	0.00%		-
162	103233	Sacred Hospital On The Emerald I		04 05	4.05%							0.00%	0.00%		-
163	101907	Northwest Florida Community Hc	Washington	04 05 06	3.91%			0				0.00%	0.00%		-
164	101257	Twin Cities Hospital		04 05 06	3.57%							0.00%	0.00%		-
165	101893	Florida Hospital Flagler	Flagler	04 05 06	3.42%			0				0.00%	0.00%		-
166	100269	Calhoun Liberty Hospital	Calhoun	05 06	3.41%			Rural				0.00%	0.00%		-
167	119768	Lake City Medical Center	Columbia	04 05 06	3.34%							0.00%	0.00%		-
168	103420	Lakewood Ranch Medical Center	Manatee	05 06	3.32%							0.00%	0.00%		-
169	102105	Palm Beach Gardens Medical Cer	Palm Beach	04 05	3.11%							0.00%	0.00%		-
170	119733	Venice Hospital		06	3.08%							0.00%	0.00%		-
171	102571	Northridge Medical Center	Broward	04 05	2.97%							0.00%	0.00%		-
172	117463	Fawcett Memorial Hospital	Charlotte	04 05 06	2.91%							0.00%	0.00%		-
173	103179	The Villages Regional Hospital		04	2.44%							0.00%	0.00%		-
174	110213	Blake Medical Center	Manatee	04 05 06	2.43%							0.00%	0.00%		-
175	119954	Doctors Hospital Of Sarasota	Sarasota	04 05 06	2.20%							0.00%	0.00%		-
176	120286	Doctors Hospital		06	2.04%			0				0.00%	0.00%		-
177	102601	Florida Hospital - Wauchula	Highlands	04 05 06	1.97%			Rural				0.00%	0.00%		-
178	100803	George E. Weems Memorial Hospi	Franklin	05	1.87%			0				0.00%	0.00%		-
179	120294	Jupiter Medical Center	Palm Beach	04	1.60%							0.00%	0.00%		-
180	102539	Englewood Community Hospital	Sarasota	04 05 06	1.54%							0.00%	0.00%		-
181	101419	Boca Raton Community Hospital	Palm Beach	05	1.51%							0.00%	0.00%		-
182	106470	Specialty Hospital Of Jacksonville		06	1.08%							0.00%	0.00%		-
183	120341	Healthsouth Rehab. Hospital Tre	Indian River	05	0.90%			0				0.00%	0.00%		-
184	120383	Healthsouth Rehab. Institute - Sa	Sarasota	05	0.63%			0				0.00%	0.00%		-
185	260045	South Florida State Hospital		06	0.33%							0.00%	0.00%		-
186	100595	South Shore Hospital						Closed				0.00%	0.00%		-
187	100811	Gadsden Community Hospital	Gadsden									0.00%	0.00%		-
188	120111	Palms Of Pasadena Hospital										0.00%	0.00%		-
189	102610	A. G. Holley State Hospital	Palm Beach			553,606	0	553,606	Specialty	63.11%		0.00%	63.11%	349,379	349,379
190	116483	Ann Bates Leach Eye Hospital	Dade	06	0.00%	0	1,141,796	1,141,796	Specialty	63.11%	6.77%	6.77%	69.88%	797,922	797,922
191	101966	Clearwater Community Hospital	Pinellas									0.00%	0.00%		-
192	102202	Cleveland Clinic Hospital	Broward									0.00%	0.00%		-

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193	120049	Daytona Medical Center	Volusia				0					0.00%	0.00%		
194	102776	Douglass Gardens Hospital	Dade									0.00%	0.00%		-
195	102750	Emerald Coast Rehabilitation Hos	Bay									0.00%	0.00%		-
196	102032	Florida Medical Center South	Broward									0.00%	0.00%		-
197	102717	Genesis Rehabilitation Hospital	Duval									0.00%	0.00%		-
198	204811	Health Central Park					0					0.00%	0.00%		
199	102709	Healthsouth Hospital - Miami	Dade									0.00%	0.00%		-
200	101753	Healthsouth Rehab. Hospital - Lai	Pinellas				0					0.00%	0.00%		
201	120421	Healthsouth Rehab. Hospital - Se	Brevard				0					0.00%	0.00%		
202	120278	Healthsouth Rehab. Hospital - Su	Broward				0					0.00%	0.00%		
203	120332	Healthsouth Rehab Hospital - Tall	Leon									0.00%	0.00%		-
204	100188	Holy Cross Hospital	Broward									0.00%	0.00%		-
205	102300	Kindred Hospital - Central Tampa	Hillsborough				0					0.00%	0.00%		
206	101915	Kindred Hospital - S Florida - Holl	Broward				0					0.00%	0.00%		
207	119938	Kindred Hospital - S. Fla - Coral G	Dade				0					0.00%	0.00%		
208	100196	Kindred Hospital - South Florida	Broward				0					0.00%	0.00%		
209	102342	Kindred Hospital Bay Area - Tam	Hillsborough				0					0.00%	0.00%		
210	112798	Memorial Hospital Of Tampa	Hillsborough									0.00%	0.00%		
211	201006	Memorial Manor	Broward				0					0.00%	0.00%		
212	100706	Methodist Hospital, Inc.	Duval									0.00%	0.00%		-
213	100447	Miami Heart Institute	Dade									0.00%	0.00%		-
214	140442	North Dade Health Center (Jmh)	Dade									0.00%	0.00%		-
215	102245	Palm Beach Regional Hospital	Palm Beach									0.00%	0.00%		-
216	103144	Physicians Regional Medical Cent										0.00%	0.00%		-
217	101681	Polk General Hospital										0.00%	0.00%		-
218	102237	Pompano Beach Medical Center										0.00%	0.00%		-
219	101311	Princeton Hospital										0.00%	0.00%		-
220	100722	Saint Luke'S Hospital				463,692	98,001	561,693	ST Teaching	68.11%		0.00%	68.11%	382,568	382,568
221	279684	Sarasota County Health Departm						0				0.00%	0.00%		
222	103373	Select Specialty Hospital Miami						0				0.00%	0.00%		
223	103438	Select Specialty Hospital Panama						0				0.00%	0.00%		
224	103284	Sister Emmanuel Hospital										0.00%	0.00%		-

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Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs Using July 2011 rates											
					InPatient	Outpatient	Total									
225	119997 South Seminole Community Hos											0.00%	0.00%			-
226	102466 Spring Hill Regional Hospital											0.00%	0.00%			-
227	119962 Sunland - Marianna											0.00%	0.00%			-
228	119920 Tacachale Dahlia Hospital											0.00%	0.00%			-
229	119849 Town & Country Hospital											0.00%	0.00%			-
230	100471 University Of Miami Hospital & C		06	0.00%	301,064	3,879,757	4,180,821	Specialty	63.11%			0.00%	63.11%	2,638,506	2,638,506	
231	102679 Vencor Hospital - North Florida											0.00%	0.00%			-
232	102768 Kindred Hospital-St. Petersburg	Pinellas										0.00%	0.00%			-
233	101702 West Gables Rehabilitation Hospi											0.00%	0.00%			-
234	101362 Winter Park Memorial Hospital											0.00%	0.00%			-
Totals						772,401,173	134,058,200	906,459,373						654,134,951	654,134,951	
"Safety Net" Screen Threshold			0.00%													654,134,951

Model #16B
 Cost Efficiency Add-on
 for Exempt Hospitals
 using FY 2010 FHURS data

Prov. No.	Hospital	Operating Expense					Operating Expense without Depreciation, Amortization & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal year end)	per Adjusted Admission divided by CMI	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital
		Total Operating Expenses	Depreciation Expense c630_3	Amortization Expense c630a_3	Interest Long-Term Expense c635_3	Interest Short-Term Expense c636_3								
100025	100765 SACRED HEART HOSPITAL	370,455,121	18,080,210	1,576	1,112,107	-	351,261,228	45,926	7,648	1.5800	4,841	Trauma	1.1214	Efficient
100093	100749 BAPTIST HOSPITAL INC	329,159,610	15,167,014	756,652	8,133,573	-	305,102,371	42,199	7,230	1.4233	5,080	Trauma	1.0686	Efficient
100019	100081 HOLMES REGIONAL MEDICAL CENTER	447,515,525	35,544,998	-	13,048,819	-	398,921,708	47,614	8,378	1.6298	5,141	Trauma	1.0560	Efficient
100157	101648 LAKELAND REGIONAL MEDICAL CENTER	484,473,130	31,072,095	-	-	-	453,401,035	61,494	7,373	1.4301	5,156	Trauma	1.0529	Efficient
100135	101133 TALLAHASSEE MEMORIAL HOSPITAL	374,087,626	15,343,808	-	8,142,376	-	350,601,442	44,222	7,928	1.4605	5,428	Trauma	1.0000	Efficient
100075	100978 ST JOSEPHS HOSPITAL	628,391,349	48,540,066	45,707	10,432,191	-	569,373,385	72,521	7,851	1.3693	5,734	Trauma	0.9468	
100246	119695 LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	193,798,857	6,515,995	-	-	-	187,282,862	22,154	8,454	1.4472	5,842	Trauma	0.9293	
100032	101567 BAYFRONT MEDICAL CENTER INC	252,330,606	10,945,074	10,474	532,925	-	240,842,133	24,919	9,665	1.5700	6,156	Trauma	0.8818	
100010	101486 ST MARY'S MEDICAL CENTER	223,561,129	6,191,720	1,131,455	-	-	216,237,954	23,473	9,212	1.3212	6,973	Trauma	5,428	0.7785
100248	119741 LARGO MEDICAL CENTER	218,968,236	9,798,283	-	407,115	-	208,762,838	24,059	8,677	1.5147	5,729	ST Teaching	1.2245	Efficient
100001	100676 SHANDS JACKSONVILLE MEDICAL CENTER	490,872,894	20,842,778	277,210	1,787,005	-	467,965,901	47,442	9,864	1.5806	6,240	ST Teaching	1.1241	Efficient
100034	100463 MOUNT SINAI MEDICAL CENTER	400,050,059	22,110,992	-	16,816,976	-	361,122,091	32,819	11,004	1.6368	6,723	ST Teaching	1.0434	Efficient
100006	101338 ORLANDO REGIONAL MEDICAL CENTER	1,417,197,325	88,034,131	3,640,073	37,957,739	-	1,287,565,382	130,184	9,890	1.4180	6,975	ST Teaching	1.0057	Efficient
100007	101290 FLORIDA HOSPITAL	1,866,117,950	113,581,300	-	50,501,287	(1,848,663)	1,703,884,026	173,143	9,841	1.4029	7,015	ST Teaching	1.0000	Efficient
100151	100722 MAYO CLINIC	317,213,654	17,639,636	-	-	6,112,725	293,461,293	18,493	15,869	2.1460	7,394	ST Teaching	0.9487	
100113	100030 SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	894,973,600	49,438,859	531,756	-	15,502,290	829,500,695	57,809	14,349	1.8649	7,694	ST Teaching	0.9117	
100128	100994 TAMPA GENERAL HOSPITAL	921,267,683	35,152,471	824,442	18,965,544	-	866,325,226	52,978	16,353	1.9464	8,401	ST Teaching	0.8349	
100022	100421 JACKSON MEMORIAL HOSPITAL	1,526,612,825	66,331,187	-	-	16,554,060	1,443,727,578	95,796	15,071	1.4835	10,159	ST Teaching	7,015	0.6905
100240	116483 ANNE BATES LEACH EYE HOSPITAL	82,078,037	3,049,064	6,450	329,607	-	78,692,916	11,296	6,966	1.1274	6,179	Specialty	1.0935	Efficient
110009	120324 H LEE MOFFITT CANCER CTR & RESEARCH INSTITUTE HOSPITAL	452,418,689	21,504,184	5,055,545	7,201,620	-	418,657,340	29,145	14,365	2.1258	6,757	Specialty	1.0000	Efficient
100079	100471 UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	232,295,798	12,940,865	16,887	953,485	-	218,384,561	13,320	16,395	1.4594	11,234	Specialty	6,757	0.6015
100134	100048 ED FRASER MEMORIAL HOSPITAL	10,035,242	707,039	-	348,887	-	8,979,316	3,384	2,654	0.9598	2,765	Rural	1.6993	Efficient
100106	101800 DOCTORS MEMORIAL HOSPITAL INC	17,983,293	1,900,764	-	68,948	-	16,013,581	5,346	2,995	0.9894	3,028	Rural	1.5519	Efficient
100081	101885 HEALTHMARK REGIONAL MEDICAL CENTER	10,526,067	490,616	26,892	-	459,377	9,549,182	3,083	3,097	1.0178	3,043	Rural	1.5440	Efficient
100146	101796 SHANDS LIVE OAK REGIONAL MEDICAL CENTER	18,410,663	589,014	420,291	-	-	17,401,358	5,187	3,355	0.9322	3,599	Rural	1.3056	Efficient
100118	101893 FLORIDA HOSPITAL FLAGLER	86,204,401	6,236,012	56,000	4,220,568	-	75,691,821	13,282	5,699	1.3876	4,107	Rural	1.1440	Efficient
100078	101036 DOCTORS MEMORIAL HOSPITAL	12,620,319	1,308,855	16,478	-	954,416	10,340,570	2,685	3,852	0.9355	4,117	Rural	1.1412	Efficient
100147	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	17,897,016	953,634	-	-	129,066	16,814,316	3,959	4,247	1.0141	4,188	Rural	1.1219	Efficient
100232	113514 PUTNAM COMMUNITY MEDICAL CENTER	61,701,509	2,198,272	-	8,691,403	-	50,811,834	9,450	5,377	1.2420	4,329	Rural	1.0853	Efficient
100175	101923 DESOTO MEMORIAL HOSPITAL	30,434,431	1,985,411	-	809,564	-	27,639,456	5,663	4,881	1.0874	4,489	Rural	1.0467	Efficient
100153	100803 GEORGE E WEEEMS MEMORIAL HOSPITAL	7,654,108	223,715	-	32,651	-	7,397,742	2,046	3,615	0.8035	4,500	Rural	1.0442	Efficient
100140	101231 BAPTIST MEDICAL CENTER - NASSAU	44,310,797	3,459,974	-	-	231,833	40,618,990	7,959	5,104	1.1170	4,569	Rural	1.0284	Efficient
100103	100072 SHANDS STARKE REGIONAL MEDICAL CENTER	25,713,820	1,167,609	521,263	-	-	24,024,948	5,178	4,639	1.0020	4,630	Rural	1.0147	Efficient
100048	101737 JAY HOSPITAL	12,338,581	636,536	6,137	30,218	-	11,665,690	2,705	4,313	0.9048	4,767	Rural	0.9857	
100098	100862 HENDRY REGIONAL MEDICAL CENTER	21,619,991	755,466	-	6,990	29,381	20,828,154	3,797	5,485	1.1201	4,897	Rural	0.9595	
100004	101150 MADISON COUNTY MEMORIAL HOSPITAL	6,353,555	132,779	-	29,297	35,809	6,155,670	1,468	4,195	0.8454	4,961	Rural	0.9470	
100252	119750 RAULERSON HOSPITAL	52,061,512	2,157,697	-	55,719	-	49,848,096	7,670	6,499	1.2319	5,275	Rural	0.8906	
100102	100331 SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	44,986,303	1,479,431	-	-	446,367	43,060,505	8,049	5,350	0.9974	5,364	Rural	0.8760	
100130	101443 LAKESIDE MEDICAL CENTER	38,723,926	3,860,486	-	-	-	34,863,440	5,406	6,449	1.1376	5,669	Rural	0.8289	
100112	100269 CALHOUN-LIBERTY HOSPITAL	8,734,281	353,944	-	48,701	-	8,331,636	1,697	4,909	0.8572	5,727	Rural	0.8204	
100024	101206 FISHERMEN'S HOSPITAL	19,779,775	2,649,463	296,231	1,940	-	16,832,141	2,196	7,665	1.0850	7,065	Rural	0.6651	
100282	102601 FLORIDA HOSPITAL WAUCHULA	18,371,386	563,628	-	-	-	17,807,758	2,062	8,636	0.9221	9,366	Rural	0.5017	
100241	108227 LAKE BUTLER HOSPITAL HAND SURGERY CENTER	8,042,657	177,875	1,732	15,207	53,113	7,794,730	777	10,032	0.8844	11,344	Rural	0.4142	
100138	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	7,446,839	222,046	-	1,687	32,689	7,190,417	621	11,572	1.0198	11,347	Rural	0.4141	
100160	101214 MARINERS HOSPITAL	37,595,859	1,891,681	-	-	592,527	35,111,651	2,623	13,385	1.1051	12,112	Rural	4,699	0.3879
100026	100064 BAY MEDICAL CENTER	218,166,002	10,548,733	1,437,535	1,010,476	-	205,169,258	32,371	6,338	1.5603	4,062	Public	1.4028	Efficient
110019	120405 BROWARD HEALTH CORAL SPRINGS MEDICAL CENTER	132,952,611	5,404,940	-	127,164	516,021	126,904,486	24,157	5,253	1.1195	4,692	Public	1.2144	Efficient
100200	108219 BROWARD HEALTH IMPERIAL POINT MEDICAL CENTER	99,238,844	4,646,036	-	75,125	810,870	93,706,813	16,867	5,556	1.1715	4,742	Public	1.2016	Efficient

Model #16B
Cost Efficiency Add-on
for Exempt Hospitals
 using FY 2010 FHURS data

Prov. No.	Hospital	Total Operating Expenses	Depreciation Expense c630_3	Amortization Expense c630a_3	Interest Long-Term Expense c635_3	Interest Short-Term Expense c636_3	Operating Expense without Depreciation, Amortization & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal year end)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital		
100012	101109 LEE MEMORIAL HOSPITAL	458,784,000	27,354,000	-	-	9,683,000	421,747,000	53,823	7,836	1.4531	5,393	Public		1.0567	Efficient	
100220	102253 GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	270,972,000	23,779,000	-	-	14,837,000	232,356,000	28,623	8,118	1.4511	5,594	Public		1.0187	Efficient	
100039	100129 BROWARD HEALTH BROWARD GENERAL MEDICAL CENTER	418,614,823	18,256,135	-	89,234	9,405,347	390,864,107	46,341	8,434	1.4535	5,803	Public		0.9820		
100230	102229 MEMORIAL HOSPITAL PEMBROKE	112,758,509	5,025,123	-	442,315	-	107,291,071	13,990	7,669	1.2485	6,143	Public		0.9277		
100086	100218 BROWARD HEALTH NORTH BROWARD MEDICAL CENTER	193,681,617	6,784,071	-	-	1,986,664	184,910,882	21,622	8,552	1.3822	6,187	Public		0.9210		
100017	101842 HALIFAX HEALTH MEDICAL CENTER	401,331,279	21,112,000	431,000	34,688	18,390,611	361,362,980	40,405	8,943	1.4244	6,279	Public		0.9076		
100038	100200 MEMORIAL REGIONAL HOSPITAL	712,832,137	42,825,431	906,900	8,915,922	-	660,183,884	66,221	9,969	1.4279	6,982	Public	5,698	0.8162		
100030	101354 HEALTH CENTRAL	109,575,227	7,597,437	23,000	2,427,545	-	99,527,245	17,954	5,543	1.2625	4,391	Other		1.1074	Efficient	
100242	117617 GULF COAST MEDICAL CENTER	121,425,151	4,899,816	-	-	-	116,525,335	18,613	6,260	1.3598	4,604	Other		1.0561	Efficient	
100181	120057 LARKIN COMMUNITY HOSPITAL	49,320,958	1,228,480	122,939	1,681,242	-	46,288,297	7,810	5,927	1.2189	4,862	Other		1.0000	Efficient	
100052	101699 WINTER HAVEN HOSPITAL	220,634,044	13,435,102	144,474	-	4,254,268	202,800,200	29,351	6,909	1.3569	5,092	Other		0.9549		
100088	100641 BAPTIST MEDICAL CENTER DOWNTOWN	634,641,308	45,503,379	95,436	-	5,614,051	583,428,442	66,730	8,743	1.4329	6,102	Other	4,862	0.7968		
110199	100609 MIAMI CHILDREN'S HOSPITAL	352,019,376	20,112,270	391,457	2,836	10,799,278	320,713,535	21,037	15,246	1.3465	11,322	Children		1.0694	Efficient	
100250	101516 ALL CHILDREN'S HOSPITAL INC	324,146,444	34,965,438	-	-	5,614,825	283,566,181	14,375	19,727	1.5299	12,894	Children	12,108	0.9390		
100040	100731 SAINT VINCENT'S MEDICAL CENTER	359,068,875	23,430,663	-	4,599,224	-	331,038,988	42,886	7,719	1.5862	4,866	CHEP		1.1258	Efficient	
100127	101583 MORTON PLANT HOSPITAL	368,269,747	27,305,513	291,979	5,319,808	-	335,352,447	44,463	7,542	1.5426	4,889	CHEP		1.1205	Efficient	
100234	120308 COLUMBIA HOSPITAL	89,393,797	3,621,543	-	7,441,950	-	78,330,304	14,531	5,391	1.0462	5,152	CHEP		1.0633	Efficient	
110006	120260 PALMS WEST HOSPITAL	121,908,071	5,199,405	-	-	-	116,708,666	18,678	6,248	1.1532	5,418	CHEP		1.0111	Efficient	
100260	119971 ST LUCIE MEDICAL CENTER	127,592,091	7,206,716	-	24,887	-	120,360,488	15,912	7,564	1.3807	5,478	CHEP		1.0000	Efficient	
110010	102130 WELLINGTON REGIONAL MEDICAL CENTER	141,225,733	8,618,973	973,949	2,738,000	-	128,894,811	17,429	7,395	1.2736	5,807	CHEP		0.9435		
100180	120103 ST PETERSBURG GENERAL HOSPITAL	93,343,676	3,567,305	-	1,621,794	-	88,154,577	11,668	7,556	1.2845	5,882	CHEP		0.9314		
100080	101460 JFK MEDICAL CENTER	352,965,098	16,723,780	-	11,700,033	-	324,541,285	37,509	8,652	1.4695	5,888	CHEP		0.9304		
100238	115193 NORTHSIDE HOSPITAL	125,289,859	6,794,234	-	1,967,433	-	116,528,192	12,320	9,458	1.5271	6,194	CHEP	5,478	0.8845		
100137	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	99,696,018	4,655,110	513,266	-	-	94,527,642	18,567	5,091	1.2999	3,917	11-15%		1.3064	Efficient	
100071	100871 BROOKSVILLE REGIONAL HOSPITAL	112,588,455	7,613,057	1,591,982	249,733	-	103,133,683	20,735	4,974	1.1883	4,186	11-15%		1.2223	Efficient	
100243	118079 BRANDON REGIONAL HOSPITAL	233,739,864	11,136,402	-	4,259,750	-	218,343,712	32,768	6,663	1.3989	4,763	11-15%		1.0742	Efficient	
100132	100986 SOUTH FLORIDA BAPTIST HOSPITAL	78,892,531	6,075,421	-	1,043,017	-	71,774,093	12,441	5,769	1.1889	4,852	11-15%		1.0544	Efficient	
100110	101389 OSCEOLA REGIONAL MEDICAL CENTER	202,342,141	7,788,111	-	3,610,819	-	190,943,211	27,185	7,024	1.3897	5,054	11-15%		1.0123	Efficient	
100002	101401 BETHESDA MEMORIAL HOSPITAL	231,517,789	19,851,239	-	-	-	211,666,550	31,488	6,722	1.3253	5,072	11-15%		1.0087	Efficient	
100035	101168 MANATEE MEMORIAL HOSPITAL	185,867,457	9,695,956	1,082,047	4,450,000	-	170,639,454	23,675	7,208	1.4087	5,116	11-15%		1.0000	Efficient	
100209	120138 KENDALL REGIONAL MEDICAL CENTER	199,481,486	13,304,085	-	100,078	-	186,077,323	25,623	7,262	1.4053	5,168	11-15%		0.9901		
100067	120227 ST ANTHONYS HOSPITAL	154,763,798	11,685,682	-	2,857,889	-	140,220,227	19,916	7,041	1.3517	5,209	11-15%		0.9823		
100018	100315 NAPLES COMMUNITY HOSPITAL	392,065,975	25,544,254	248,889	-	5,323,161	360,949,671	45,293	7,969	1.5281	5,215	11-15%		0.9811		
100150	101192 DEPOO HOSPITAL	58,305,915	3,730,800	489,963	800,043	-	53,285,109	8,812	6,047	1.0016	6,037	11-15%		0.8475		
100183	109606 CORAL GABLES HOSPITAL	72,996,929	3,826,737	557,482	1	-	68,612,709	8,390	8,178	1.1854	6,899	11-15%		0.7416		
100008	100358 BAPTIST HOSPITAL OF MIAMI INC	718,614,457	26,785,550	46,092	-	10,362,855	681,419,960	54,979	12,394	1.4039	8,828	11-15%	5,116	0.5796		
100167	120006 PLANTATION GENERAL HOSPITAL	114,284,363	3,887,752	-	7,187,355	-	103,209,256	15,040	6,862	1.3142	5,222	> 15%		1.1228	Efficient	
100165	100625 WESTCHESTER GENERAL HOSPITAL	59,144,375	1,638,050	-	293	335,948	57,170,084	10,483	5,454	0.9764	5,586	> 15%		1.0496	Efficient	
100053	100412 HIALEAH HOSPITAL	106,554,682	5,254,232	594,023	-	-	100,706,427	14,832	6,790	1.1734	5,786	> 15%		1.0132	Efficient	
100029	100498 NORTH SHORE MEDICAL CENTER	250,477,424	10,683,682	1,748,223	-	-	238,045,519	33,317	7,145	1.2186	5,863	> 15%		1.0000	Efficient	
100187	104604 PALMETTO GENERAL HOSPITAL	219,732,058	9,970,989	807,860	6,074	-	208,947,135	27,916	7,485	1.2691	5,898	> 15%		0.9941		
100009	100366 UNIVERSITY OF MIAMI HOSPITAL	299,765,317	14,629,095	2,714,997	17,483,719	-	264,937,506	24,053	11,015	1.5570	7,075	> 15%		0.8287		
100125	102261 HOMESTEAD HOSPITAL	274,425,987	10,416,517	-	-	7,915,028	256,094,442	18,537	13,815	1.1308	12,217	> 15%	5,863	0.4799		

Model 16B - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score		
1	100080	101460	JFK MEDICAL CENTER	8,975.80	8,986.00	99.89%	Exempt	Quality
2	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	7,834.98	7,846.00	99.86%	Exempt	Quality
3	100183	109606	CORAL GABLES HOSPITAL	2,776.83	2,782.00	99.81%	Exempt	Quality
4	100260	119971	ST LUCIE MEDICAL CENTER	4,879.24	4,891.00	99.76%	Exempt	Quality
5	100234	120308	COLUMBIA HOSPITAL	1,850.01	1,855.00	99.73%	Exempt	Quality
6	100269	120260	PALMS WEST HOSPITAL	2,940.88	2,952.00	99.62%	Exempt	Quality
7	100230	102229	MEMORIAL HOSPITAL PEMBROKE	2,610.27	2,621.00	99.59%	Exempt	Quality
8	100209	120138	KENDALL REGIONAL MEDICAL CENTER	7,380.72	7,412.00	99.58%	Exempt	Quality
9	100167	120006	PLANTATION GENERAL HOSPITAL	1,471.52	1,478.00	99.56%	Exempt	Quality
10	100248	119741	LARGO MEDICAL CENTER	6,112.98	6,158.00	99.27%	Exempt	Quality
11	100242	117617	GULF COAST MEDICAL CENTER	3,398.95	3,424.00	99.27%	Exempt	Quality
12	100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	6,255.60	6,323.00	98.93%	Exempt	Quality
13	100150	101192	LOWER KEYS MEDICAL CENTER	1,675.15	1,694.00	98.89%	Exempt	Quality
14	100038	100200	MEMORIAL REGIONAL HOSPITAL	9,641.53	9,752.00	98.87%	Exempt	Quality
15	100127	101583	MORTON PLANT HOSPITAL	15,225.66	15,401.00	98.86%	Exempt	Quality
16	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	4,560.12	4,619.00	98.73%	Exempt	Quality
17	100238	115193	NORTHSIDE HOSPITAL	4,681.84	4,746.00	98.65%	Exempt	Quality
18	100243	118079	BRANDON REGIONAL HOSPITAL	7,514.96	7,618.00	98.65%	Exempt	Quality
19	100008	100358	BAPTIST HOSPITAL OF MIAMI INC	11,042.89	11,203.00	98.57%	Exempt	Quality
20	100288	101486	ST MARY'S MEDICAL CENTER	2,166.05	2,202.00	98.37%	Exempt	Quality
21	100125	102261	HOMESTEAD HOSPITAL	2,940.98	3,000.00	98.03%	Exempt	Quality
22	100053	100412	HIALEAH HOSPITAL	3,880.51	3,959.00	98.02%	Exempt	Quality
23	100034	100463	MOUNT SINAI MEDICAL CENTER	10,013.38	10,233.00	97.85%	Exempt	Quality
24	100187	104604	PALMETTO GENERAL HOSPITAL	6,728.74	6,877.00	97.84%	Exempt	Quality
25	100200	108219	IMPERIAL POINT MEDICAL CENTER	2,807.86	2,872.00	97.77%	Exempt	Quality
26	100086	100218	NORTH BROWARD MEDICAL CENTER	3,466.93	3,552.00	97.61%	Exempt	Quality

Model 16B - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score		
27	100075	100978	ST JOSEPH'S HOSPITAL	11,481.59	11,771.00	97.54%	Exempt	Quality
28	100180	120103	ST PETERSBURG GENERAL HOSPITAL	2,585.88	2,655.00	97.40%	Exempt	Quality
29	100040	100731	ST VINCENT'S MEDICAL CENTER	4,802.26	4,960.00	96.82%	Exempt	Quality
30	100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	5,874.92	6,074.00	96.72%	Exempt	Quality
31	100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,358.97	6,576.00	96.70%	Exempt	
32	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,986.14	3,094.00	96.51%	Exempt	
33	100088	100641	BAPTIST MEDICAL CENTER	6,673.15	6,924.00	96.38%	Exempt	
34	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	5,328.98	5,531.00	96.35%	Exempt	
35	100002	101401	BETHESDA MEMORIAL HOSPITAL	5,337.66	5,542.00	96.31%	Exempt	
36	100276	120405	CORAL SPRINGS MEDICAL CENTER	3,016.07	3,136.00	96.18%	Exempt	
37	100017	101842	HALIFAX HEALTH MEDICAL CENTER	4,991.85	5,204.00	95.92%	Exempt	
38	100067	120227	ST ANTHONY'S HOSPITAL	5,257.83	5,485.00	95.86%	Exempt	
39	100052	101699	WINTER HAVEN HOSPITAL	7,891.41	8,250.00	95.65%	Exempt	
40	100025	100765	SACRED HEART HOSPITAL	5,839.63	6,110.00	95.57%	Exempt	
41	100007	101290	FLORIDA HOSPITAL	33,377.00	34,967.00	95.45%	Exempt	
42	100151	100722	MAYO CLINIC	4,303.21	4,525.00	95.10%	Exempt	
43	100029	100498	NORTH SHORE MEDICAL CENTER	6,795.96	7,152.00	95.02%	Exempt	
44	100093	100749	BAPTIST HOSPITAL	5,666.36	5,965.00	94.99%	Exempt	
45	100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	4,267.06	4,496.00	94.91%	Exempt	
46	100030	101354	HEALTH CENTRAL	4,425.44	4,670.00	94.76%	Exempt	
47	100006	101338	ORLANDO REGIONAL HEALTHCARE	17,876.54	18,883.00	94.67%	Exempt	
48	100039	100129	BROWARD GENERAL MEDICAL CENTER	4,857.57	5,132.00	94.65%	Exempt	
49	100035	101168	MANATEE MEMORIAL HOSPITAL	6,870.11	7,270.00	94.50%	Exempt	
50	100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	11,125.83	11,796.00	94.32%	Exempt	
51	100019	100081	HOLMES REGIONAL MEDICAL CENTER	10,835.10	11,516.00	94.09%	Exempt	
52	100032	101567	BAYFRONT MEDICAL CENTER INC	4,645.93	4,945.00	93.95%	Exempt	

Model 16B - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score
53	100018	100315	NAPLES COMMUNITY HOSPITAL	6,576.72	7,025.00	93.62% Exempt
54	100128	100994	TAMPA GENERAL HOSPITAL	14,490.59	15,517.00	93.39% Exempt
55	100012	101109	LEE MEMORIAL HOSPITAL	5,114.00	5,534.00	92.41% Exempt
56	100022	100421	JACKSON HEALTH SYSTEM	8,512.07	9,247.00	92.05% Exempt
57	100181	120057	LARKIN COMMUNITY HOSPITAL	995.00	1,087.00	91.54% Exempt
58	100026	100064	BAY MEDICAL CENTER	6,445.28	7,050.00	91.42% Exempt
59	100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	3,484.62	3,859.00	90.30% Exempt
60	100009	100366	UNIVERSITY OF MIAMI HOSPITAL	4,952.79	5,499.00	90.07% Exempt
61	100284	100625	WESTCHESTER GENERAL HOSPITAL	508.83	622.00	81.81% Exempt
	101313	101214	MARINERS HOSPITAL	162.00	162.00	100.00% Not Exempt
	100228	112305	WESTSIDE REGIONAL MEDICAL CENTER	5,617.79	5,623.00	99.91% Not Exempt
	100191	105520	COMMUNITY HOSPITAL	4,150.67	4,158.00	99.82% Not Exempt
	100252	119750	RAULERSON HOSPITAL	1,769.76	1,773.00	99.82% Not Exempt
	100124	101745	SANTA ROSA MEDICAL CENTER	1,405.04	1,408.00	99.79% Not Exempt
	100264	120073	OAK HILL HOSPITAL	6,151.01	6,165.00	99.77% Not Exempt
	100070	119733	VENICE REGIONAL MEDICAL CENTER	6,478.38	6,501.00	99.65% Not Exempt
	100256	119881	REGIONAL MEDICAL CENTER BAYONET POINT	4,760.33	4,781.00	99.57% Not Exempt
	100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,145.49	5,169.00	99.55% Not Exempt
	100224	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	3,725.24	3,743.00	99.53% Not Exempt
	100189	104591	NORTHWEST MEDICAL CENTER	3,899.16	3,919.00	99.49% Not Exempt
	100212	109886	OCALA REGIONAL MEDICAL CENTER	5,289.76	5,319.00	99.45% Not Exempt
	100131	120375	AVENTURA HOSPITAL AND MEDICAL CENTER	6,198.22	6,238.00	99.36% Not Exempt
	100239	102598	EDWARD WHITE HOSPITAL	1,734.71	1,746.00	99.35% Not Exempt
	100226	111741	ORANGE PARK MEDICAL CENTER	4,375.81	4,406.00	99.31% Not Exempt Quality
	100258	120090	DELRAY MEDICAL CENTER	10,793.31	10,872.00	99.28% Not Exempt
	100236	117463	FAWCETT MEMORIAL HOSPITAL	4,660.72	4,699.00	99.19% Not Exempt

Model 16B - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score
100289	102202	CLEVELAND CLINIC HOSPITAL	5,282.16	5,326.00	99.18% Not Exempt
100302	103462	ST CLOUD REGIONAL MEDICAL CENTER	1,441.87	1,454.00	99.17% Not Exempt
101312	101206	FISHERMEN'S HOSPITAL	357.96	361.00	99.16% Not Exempt
100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	6,515.22	6,573.00	99.12% Not Exempt
100054	101257	TWIN CITIES HOSPITAL	1,266.32	1,278.00	99.09% Not Exempt
100044	101184	MARTIN MEMORIAL MEDICAL CENTER	6,004.66	6,061.00	99.07% Not Exempt
100231	113212	WEST FLORIDA HOSPITAL	5,135.03	5,187.00	99.00% Not Exempt
100166	119954	DOCTORS HOSPITAL OF SARASOTA	3,040.53	3,073.00	98.94% Not Exempt
100156	119768	LAKE CITY MEDICAL CENTER	1,689.76	1,708.00	98.93% Not Exempt
100223	111325	FORT WALTON BEACH MEDICAL CENTER	4,772.18	4,824.00	98.93% Not Exempt
100121	120413	BARTOW REGIONAL MEDICAL CENTER	1,756.09	1,776.00	98.88% Not Exempt
100296	103543	DOCTORS HOSPITAL INC	4,288.35	4,338.00	98.86% Not Exempt
100254	119806	CAPITAL REGIONAL MEDICAL CENTER	4,931.59	4,989.00	98.85% Not Exempt
100073	100188	HOLY CROSS HOSPITAL INC	7,008.75	7,091.00	98.84% Not Exempt
100217	120014	SEBASTIAN RIVER MEDICAL CENTER	2,873.92	2,911.00	98.73% Not Exempt
100211	109592	PASCO REGIONAL MEDICAL CENTER	2,123.67	2,152.00	98.68% Not Exempt
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	7,988.94	8,096.00	98.68% Not Exempt
100286	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	5,271.20	5,342.00	98.67% Not Exempt
100213	110213	BLAKE MEDICAL CENTER	5,260.55	5,335.00	98.60% Not Exempt
100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,505.50	2,541.00	98.60% Not Exempt
100267	102539	ENGLEWOOD COMMUNITY HOSPITAL	1,781.51	1,808.00	98.53% Not Exempt
100047	100277	CHARLOTTE REGIONAL MEDICAL CENTER	5,046.09	5,123.00	98.50% Not Exempt
100281	102521	MEMORIAL HOSPITAL WEST	6,023.87	6,117.00	98.48% Not Exempt
100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	2,843.37	2,889.00	98.42% Not Exempt
100259	119946	SOUTH BAY HOSPITAL	3,292.81	3,346.00	98.41% Not Exempt
100154	100587	SOUTH MIAMI HOSPITAL, INC	5,097.25	5,182.00	98.36% Not Exempt

Model 16B - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	1,959.85	1,993.00	98.34% Not Exempt
100285	103454	MEMORIAL HOSPITAL MIRAMAR	2,343.53	2,384.00	98.30% Not Exempt
100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	4,778.62	4,871.00	98.10% Not Exempt
100077	100285	PEACE RIVER REGIONAL MEDICAL CENTER	4,949.28	5,046.00	98.08% Not Exempt
100092	100111	WUESTHOFF MEDICAL CENTER ROCKLEDGE	6,009.71	6,141.00	97.86% Not Exempt
100268	120243	WEST BOCA MEDICAL CENTER	2,443.50	2,500.00	97.74% Not Exempt
100118	101893	FLORIDA HOSPITAL FLAGLER	4,132.88	4,232.00	97.66% Not Exempt
100117	102326	BAPTIST MEDICAL CENTER BEACHES	4,064.52	4,169.00	97.49% Not Exempt
100043	101541	MEASE HOSPITAL DUNEDIN	2,255.22	2,315.00	97.42% Not Exempt
100109	100901	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	5,180.94	5,329.00	97.22% Not Exempt
100122	101265	NORTH OKALOOSA MEDICAL CENTER	2,513.75	2,586.00	97.21% Not Exempt
100068	101869	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	9,487.55	9,765.00	97.16% Not Exempt
100048	101737	JAY HOSPITAL	493.52	508.00	97.15% Not Exempt
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	7,048.19	7,266.00	97.00% Not Exempt
100087	101761	SARASOTA MEMORIAL HOSPITAL	7,370.98	7,602.00	96.96% Not Exempt
100168	101419	BOCA RATON REGIONAL HOSPITAL	5,229.11	5,395.00	96.93% Not Exempt
100206	112798	MEMORIAL HOSPITAL OF TAMPA	1,936.27	1,998.00	96.91% Not Exempt
100173	101028	UNIVERSITY COMMUNITY HOSPITAL	5,689.94	5,872.00	96.90% Not Exempt
100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,563.93	4,713.00	96.84% Not Exempt
100045	101877	FLORIDA HOSPITAL DELAND	4,279.70	4,425.00	96.72% Not Exempt
100063	101508	MORTON PLANT NORTH BAY HOSPITAL	2,064.64	2,136.00	96.66% Not Exempt
100028	100102	PARRISH MEDICAL CENTER	4,238.71	4,388.00	96.60% Not Exempt
100057	101095	FLORIDA HOSPITAL WATERMAN	7,532.02	7,803.00	96.53% Not Exempt
100177	100099	CAPE CANAVERAL HOSPITAL	3,874.34	4,017.00	96.45% Not Exempt
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	9,030.66	9,364.00	96.44% Not Exempt
100253	120294	JUPITER MEDICAL CENTER	3,842.50	3,986.00	96.40% Not Exempt

Model 16B - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score
100072	101826	FLORIDA HOSPITAL FISH MEMORIAL	4,752.62	4,931.00	96.38% Not Exempt
100307	103730	ST LUKE'S HOSPITAL	1,794.57	1,862.00	96.38% Not Exempt
100292	103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	2,389.11	2,484.00	96.18% Not Exempt
100291	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,260.16	2,353.00	96.05% Not Exempt
100023	102199	CITRUS MEMORIAL HOSPITAL	6,667.90	6,943.00	96.04% Not Exempt
100051	101087	SOUTH LAKE HOSPITAL	4,602.01	4,795.00	95.98% Not Exempt
100061	100439	MERCY HOSPITAL INC	8,115.73	8,461.00	95.92% Not Exempt
101310	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	473.73	494.00	95.90% Not Exempt
101300	102601	FLORIDA HOSPITAL WAUCHULA	68.04	71.00	95.83% Not Exempt
100255	119849	TOWN & COUNTRY HOSPITAL	1,747.62	1,825.00	95.76% Not Exempt
100287	101524	GOOD SAMARITAN MEDICAL CENTER	3,102.97	3,249.00	95.51% Not Exempt
100290	103179	VILLAGES REGIONAL HOSPITAL THE	4,960.79	5,197.00	95.45% Not Exempt
100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	1,102.60	1,156.00	95.38% Not Exempt
100050	100536	PALM SPRINGS GENERAL HOSPITAL	2,406.64	2,526.00	95.27% Not Exempt
100099	101664	LAKE WALES MEDICAL CENTER	2,056.42	2,159.00	95.25% Not Exempt
100126	120111	PALMS OF PASADENA HOSPITAL	3,217.68	3,382.00	95.14% Not Exempt
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	3,259.66	3,431.00	95.01% Not Exempt
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	1,470.98	1,549.00	94.96% Not Exempt
100299	103420	LAKEWOOD RANCH MEDICAL CENTER	1,861.99	1,964.00	94.81% Not Exempt
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	2,222.28	2,364.00	94.01% Not Exempt
100014	101834	BERT FISH MEDICAL CENTER	2,849.29	3,033.00	93.94% Not Exempt
100130	101443	LAKESIDE MEDICAL CENTER	802.81	857.00	93.68% Not Exempt
100062	101176	MUNROE REGIONAL MEDICAL CENTER	5,279.13	5,643.00	93.55% Not Exempt
100076	100544	METROPOLITAN HOSPITAL OF MIAMI	1,260.66	1,356.00	92.97% Not Exempt
100142	101061	JACKSON HOSPITAL	1,662.61	1,789.00	92.94% Not Exempt
100090	101711	FLAGLER HOSPITAL	4,951.49	5,337.00	92.78% Not Exempt

Model 16B - Core Measures Composite Score

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Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score
100105	101044	INDIAN RIVER MEDICAL CENTER	6,039.16	6,526.00	92.54% Not Exempt
100220	102253	GULF COAST MEDICAL CENTER LEE MEM HEALTH SYSTEM	4,799.72	5,351.00	89.70% Not Exempt
100175	101923	DESOTO MEMORIAL HOSPITAL	709.23	792.00	89.55% Not Exempt
101301	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	306.32	345.00	88.79% Not Exempt
100244	119717	CAPE CORAL HOSPITAL	2,917.22	3,365.00	86.69% Not Exempt
101307	101036	DOCTORS MEMORIAL HOSPITAL	303.55	421.00	72.10% Not Exempt
101309	100862	HENDRY REGIONAL MEDICAL CENTER	208.95	296.00	70.59% Not Exempt
100139	101141	TRI COUNTY HOSPITAL - WILLISTON	57.02	83.00	68.70% Not Exempt
100106	101800	DOCTOR'S MEMORIAL HOSPITAL INC	380.26	578.00	65.79% Not Exempt
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	196.81	398.00	49.45% Not Exempt