

SFY 2011-12 - Model 14A

DSH 1
LIP 1

28,653,629

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	149,874,776	636,476,359	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	147,206,212	83,839,950	356,044,875	5,555,961
State	440,600,000	113,381,878	66,034,826	280,431,484	4,376,039

plus 250,000 gr only

Model 14A is

Based on Models 9A, 11A and 12A

LIP funded at 1 billion

DSH using 1011 policy and distribution

The allocation factor is 10%

Special LIP - \$96 million

Buybacks - full Specialty Peds, full Rural, partial PSN, full Trauma

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

Children's	90%
Trauma	70%
Teaching	75%
Chep	55%
over 15%	60%
11% to 14.9%	40%

Model 14A TABLE 1
For State Fiscal Year 2011 - 2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
279269	AGAPE COMMUNITY HEALTH CENTER - SO	DUVAL								
279269	AGAPE COMMUNITY HEALTH CENTER - WE	DUVAL								
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				286,360		4,481,803	717,328	5,485,490
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL						250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495							132,495
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				286,360		291,738		578,098
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				286,360		131,954		418,314
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE CENTER	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,348,703	548,672			131,323		2,028,699
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046							148,046
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838							160,838
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROST)	POLK								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HEALTH CENTERS - PINELLAS	PINELLAS								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE								0
295451	COMMUNITY HEALTH CENTERS	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	
120090	DELRAY MEDICAL CENTER	PALM BEACH					446,422		446,422	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071						242,071	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,462						183,462	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073						239,073	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	
295400	ECONOMIC OPPORTUNITY FHC	DADE							0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372						1,078,372	
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	COLUMBIA							0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	
101206	FISHERMEN'S HOSPITAL	MONROE	159,469						159,469	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	
101711	FLAGLER HOSPITAL	ST JOHNS							0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680						129,680	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	
102148	FLORIDA MEDICAL CENTER	BROWARD							0	
101290	FLORIDA HOSPITAL	ORANGE					37,601		37,601	
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844						145,844	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644						242,644	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	
117617	GULF COAST MEDICAL CENTER - PANAMA	BAY							0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE	DADE							0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	
101842	HALIFAX MEDICAL CENTER	VOLUSIA				286,360			286,360	
101354	HEALTH CENTRAL	ORANGE							0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,860						120,860	
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK							0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247						163,247	
279374	HERNANDO COUNTY HEALTH DEPARTMEN	HERNANDO							0	
100412	HIALEAH HOSPITAL	DADE							0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				286,360			286,360	
102261	HOMESTEAD HOSPITAL	DADE							0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	DUVAL							0	
108219	IMPERIAL POINT HOSPITAL	BROWARD		433,702					433,702	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0	
101061	JACKSON HOSPITAL	JACKSON	164,490						164,490	
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,534,850	548,672		2,165,087		4,248,609	

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
101737	JAY HOSPITAL	SANTA ROSA	153,201						153,201	
101460	JFK MEDICAL CENTER	PALM BEACH							0	
120294	JUPITER MEDICAL CENTER	PALM BEACH							0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0	
108227	LAKE BUTLER HOSPITAL	UNION	515,736						515,736	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							0	
101664	LAKE WALES MEDICAL CENTER	POLK							0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				286,360			286,360	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							0	
119741	LARGO MEDICAL CENTER	PINELLAS							0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE							0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				286,360			286,360	
101109	LEE MEMORIAL HOSPITAL	LEE				286,360		803,808	1,090,168	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE							0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							0	
101192	LOWER KEYS HOSPITAL	MONROE							0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252						104,252	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101214	MARINERS HOSPITAL	MONROE	140,249						140,249	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN							0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,403,884	548,672				1,952,556	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		433,702					433,702	
102521	MEMORIAL HOSPITAL WEST	BROWARD							0	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL							0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD							0	
100439	MERCY HOSPITAL	DADE							0	
100544	METROPOLITAN HOSPITAL	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
100609	MIAMI CHILDRENS HOSPITAL	DADE				286,360		3,637,101	4,640,789	
101583	MORTON F. PLANT HOSPITAL	PINELLAS							0	
100463	MT. SINAI MEDICAL CENTER	DADE					6,194,062		6,194,062	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON							0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					170,690		170,690	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698						154,698	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA							0	
101508	NORTH BAY HOSPITAL	PASCO							0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				286,360			286,360	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							0	
100498	NORTH SHORE MEDICAL CENTER	DADE							0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS							0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	195,817						195,817	

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION							0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE							0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			548,672		3,769,973		4,318,645	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA							0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE							0	
104604	PALMETTO GENERAL HOSPITAL	DADE							0	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS							0	
120260	PALMS WEST HOSPITAL	PALM BEACH							0	
6896936	PANCARE HEALTH CENTER	BAY							0	
100102	PARRISH MEDICAL CENTER	BREVARD							0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO							0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE							0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA							0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER							0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD							0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO							0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							0	
119750	RAULERSON HOSPITAL	OKEECHOBEE	171,451						171,451	
295434	RURAL HEALTH CARE - FMDC	PALATKA							0	
103233	SACRED HOSPITAL ON THE EMERALD COA						446,422	297,127	743,549	
100765	SACRED HEART HOSPITAL	ESCAMBIA							0	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							0	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER							0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							0	
100676	SHANDS AT JACKSONVILLE	DUVAL		1,313,677	548,672		32,196,176		34,058,525	
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260						258,260	
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667						316,667	
100072	SHANDS AT STARKE	BRADFORD	222,712						222,712	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		648,387	548,672		4,347,332		5,544,391	
103284	SISTER EMMANUEL HOSPITAL	DADE							0	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH							0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							0	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							0	
100587	SOUTH MIAMI HOSPITAL	DADE							0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							0	
103462	ST CLOUD REGIONAL MEDICAL CENTER								0	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF							0	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					446,422	14,367	460,789	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							0	
101486	ST. MARY'S HOSPITAL	PALM BEACH					446,422	177,458	623,880	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS							0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0	
101591	SUN COAST HOSPITAL	PINELLAS							0	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH							0	

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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				286,360		37,144		323,503
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,509,631	548,672			12,303,769		14,362,073
295477	THOMAS E. LANGLEY	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST								0
101257	TWIN CITIES HOSPITAL	OKALOOSA								0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH								0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310							180,310
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH								0
100625	WESTCHESTER GENERAL HOSPITAL	DADE								0
101699	WINTER HAVEN HOSPITAL	POLK								0
100111	WUESTHOFF HOSPITAL	BREVARD								0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE									0
Totals			5,723,945	8,626,535	3,840,705	3,149,957	1,785,690	71,438,513	1,434,655	96,000,000

Table 2 - Model 14A
Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	-104,670	-104,670		-104,670
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	-6,879	-6,879		-6,879
8	120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	-36,417	-36,417		-36,417
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.66887				0.01503	-116,688	-116,688		-116,688
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	-14,570	-14,570		-14,570
11	100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	-131,828	-131,828		-131,828
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289.36360		0.04217	102,045	102,045				102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	-61,154	-61,154		-61,154
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	-11,804	-11,804		-11,804
15	100064	BAY MEDICAL CENTER	6,116,190		26,587.19079	6,727,809			0.00918	-71,240	6,656,569		6,656,569
16	101567	BAYFRONT MEDICAL CENTER	12,148,464		29,913.40333	13,363,310			0.01032	-80,153	13,283,157		13,283,157
17	119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698				0.00244	-18,945	-18,945		-18,945
18	101834	BERT FISH MEDICAL CENTER			3,256.98853				0.00112	-8,727	-8,727		-8,727
19	101401	BETHESDA MEMORIAL HOSPITAL	1,195,320		29,686.24030	1,314,852			0.01025	-79,544	1,235,308		1,235,308
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270				0.00824	-63,965	-63,965		-63,965
25	6886931	BREVARD HEALTH ALLIANCE											
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
27	102652	BROOKS REHABILITATION HOSPITAL											
28	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292				0.00516	-40,041	-40,041		-40,041
29	6800271	BROWARD COMMUNITY FH											
30	100129	BROWARD GENERAL MEDICAL CENTER	94,495,507		91,821.89667	103,945,058			0.03169	-246,036	103,699,022		103,699,022
31	520331	C. L. BRUMBACK											
32	100269	CALHOUN LIBERTY HOSPITAL	Yes		680.03673		0.01253	30,312	30,312				30,312
33	6800025	CAMILLUS HEALTH CONCERN, INC.											
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111.84891		0.00206	4,986	4,986				4,986
35	100099	CAPE CANAVERAL HOSPITAL			4,036.74880				0.00139				
36	119717	CAPE CORAL HOSPITAL			10,177.22766				0.00351	-27,270	-27,270		-27,270
37	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515				0.00296	-22,975	-22,975		-22,975
38	100366	CEDARS MEDICAL CENTER			8,768.71689				0.00303	-23,496	-23,496		-23,496
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696				0.00278	-21,605	-21,605		-21,605
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTF											
42	520446	CHARLOTTE COUNTY HEALTH DEPARTME											
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
44	279196	CITRUS COUNTY HEALTH DEPARTMENT											
45	6885713	CITRUS HEALTH NETWORK											
46	102199	CITRUS MEMORIAL HOSPITAL	8,251,660			9,076,826					9,076,826		9,076,826
47	100307	CLAY MEMORIAL HOSPITAL											
48	101966	CLEARWATER COMMUNITY HOSPITAL											
49	102202	CLEVELAND CLINIC HOSPITAL											

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH= (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL	598,145		12,120.53668	657,960			0.00418	-32,477	625,483	625,483	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELL											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELL											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVIL											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOO											
59	295451	COMMUNITY HEALTH CENTERS (WINTER G											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	-27,330	-27,330	-27,330	
63	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	-9,506	-9,506	-9,506	
64	120405	CORAL SPRINGS MEDICAL CENTER	10,045,872		15,206.33476	11,050,459			0.00525	-40,745	11,009,714	11,009,714	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,746,142			5,220,756					5,220,756	5,220,756	
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530	0		144,530	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684	0		66,684	
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	-11,750	-11,750	-11,750	
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183	0		149,183	
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	-20,083	-20,083	-20,083	
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTE											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859	0		25,859	
79	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	-7,064	-7,064	-7,064	
80	102750	EMERALD COAST REHABILITATION HOSPIT											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTE											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA CC											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831	0		14,831	
88	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00401	-31,158	-31,158	-31,158	
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00247	-19,176	-19,176	-19,176	
90	101711	FLAGLER HOSPITAL	376,002		10,789.13075	413,602			0.00372	-28,909	384,693	384,693	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436	0		160,436	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00320	-24,840	-24,840	-24,840	
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,881,685		147,020.86209	5,369,854			0.05074	-393,941	4,975,913	4,975,913	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

Table 2 - Model 14A

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
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		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(Sel(RI)+RN)		RP=(RL+RO)
99	101095	FLORIDA HOSPITAL WATERMAN	6,751,597		9,241,55170	7,426,757				0.00319	-24,763	7,401,994	7,401,994
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110		0		67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120					0.00356	-27,676	-27,676	-27,676
102	260037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,789,739	Yes	5,468.47066	3,068,713	0.10074	243,750	243,750		0	3,068,713	3,312,463
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	830,106		7,212.68513	913,117				0.00249	-19,326	893,791	893,791
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107.68743					0.00349	-27,083	-27,083	-27,083
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
112	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00398	-30,870	-30,870	-30,870
113	101842	HALIFAX HEALTH	31,572,229		29,413.34640	34,729,452				0.01015	-78,813	34,650,639	34,650,639
114	101354	HEALTH CENTRAL	2,710,693		13,278.89416	2,981,762				0.00458	-35,581	2,946,181	2,946,181
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											
117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTE		Yes	1,236.26840		0.02277	55,105	55,105		0		55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL C			10,083.57701					0.00348	-27,019	-27,019	-27,019
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00153	-11,856	-11,856	-11,856
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412		0		52,412
122	279374	HERNANDO COUNTY HEALTH DEPARTMEN											
123	100412	HIALEAH HOSPITAL			15,659.55453					0.00540	-41,960	-41,960	-41,960
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	-9,315	-9,315	-9,315
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01080	-83,821	-83,821	-83,821
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00891	-69,150	-69,150	-69,150
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
137	108219	IMPERIAL POINT HOSPITAL	7,985,180		9,565.65342	8,783,698				0.00330	-25,631	8,758,067	8,758,067
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	10,194,961		14,398.02596	11,214,457				0.00497	-38,579	11,175,878	11,175,878
139	204161	JACKSON MEMORIAL LONG-TERM CARE C											
140	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320		0		207,320
141	100421	JACKSON MEMORIAL HOSPITAL	330,564,967		358,983.36132	363,621,464				0.12390	-961,892	362,659,572	362,659,572
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
143	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617		0		68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
145	101460	JFK MEDICAL CENTER	3,638,590		26,081.69580	4,002,449				0.00900	-69,886	3,932,563	3,932,563
146	120294	JUPITER MEDICAL CENTER	472,870			520,157						520,157	520,157
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00576	-44,753	-44,753	-44,753

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		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)		RP=(RL+RO)
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL	Yes		1,176.00075		0.02166	52,419	52,419		0		52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	-6,087	-6,087	-6,087
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	-10,955	-10,955	-10,955
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825					0.01945	-150,975	-150,975	-150,975
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989					0.00060	-4,665	-4,665	-4,665
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304					0.00125	-9,687	-9,687	-9,687
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921					0.00747	-57,964	-57,964	-57,964
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			38,549.17602	6,959,802				0.01330	-103,292	6,856,510	6,856,510
167	101079	LEESBURG REGIONAL MEDICAL CENTER			6,122.180	10,035.00885	6,734,398			0.00346	-26,889	6,707,509	6,707,509
168	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514					0.00090	-7,018	-7,018	-7,018
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL			5,950.08320					0.00205	-15,943	-15,943	-15,943
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL	Yes		1,633.89685		0.03010	72,829	72,829		0		72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
174	101168	MANATEE MEMORIAL HOSPITAL			5,296,856	24,514.41083	5,826,542			0.00846	-65,686	5,760,856	5,760,856
175	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
176	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL	Yes		1,720.90122		0.03170	76,707	76,707		0		76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807					0.00493	-38,265	-38,265	-38,265
180	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469					0.00586	-45,521	-45,521	-45,521
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			60,684,597	93,926.63927	66,753,057			0.03242	-251,675	66,501,382	66,501,382
183	101761	MEMORIAL HOSPITAL - SARASOTA			21,993,623	18,725.96951	24,192,985			0.00646	-50,176	24,142,809	24,142,809
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,912,399	11,827.38175	6,503,639			0.00408	-31,691	6,471,948	6,471,948
186	102521	MEMORIAL HOSPITAL WEST			14,780,996	23,182.11424	16,259,096			0.00800	-62,116	16,196,980	16,196,980
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113				0.00594	-46,139	-46,139	-46,139
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931				0.00303	-23,557	-23,557	-23,557
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL				11,505.20999				0.00397	-30,828	-30,828	-30,828
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL				3,200.68145				0.00110	-8,576	-8,576	-8,576
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
196	295442	MIAMI BEACH CHC											

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197	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01458	-113,223	-113,223	-113,223	
198	100447	MIAMI HEART INSTITUTE											
199	101583	MORTON F. PLANT HOSPITAL	6,074,229		21,779.87487	6,681,652			0.00752	-58,359	6,623,293	6,623,293	
200	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00714	-55,407	-55,407	-55,407	
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,269,976		18,651.66325	2,496,974			0.00644	-49,977	2,446,997	2,446,997	
202	108626	NORTH FLORIDA REGIONAL MEDICAL CEN			10,849.59182				0.00374	-29,071	-29,071	-29,071	
203	140442	NORTH DADE HEALTH CENTER (JMH)											
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT											
205	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00939	-72,901	-72,901	-72,901	
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689	0		40,689	
207	6879551	NORTHEAST FL HEALTH SERVICES											
208	260029	N.E. FLORIDA STATE HOSPITAL											
209	101508	NORTH BAY HOSPITAL			4,665.89309				0.00161	-12,502	-12,502	-12,502	
210	100218	NORTH BROWARD MEDICAL CENTER	20,606,916		25,989.23372	22,667,608			0.00897	-69,638	22,597,970	22,597,970	
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823				0.00138	-10,682	-10,682	-10,682	
212	100498	NORTH SHORE MEDICAL CENTER			25,604.46527				0.00884	-68,607	-68,607	-68,607	
213	102571	NORTHRIDGE MEDICAL CENTER											
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743				0.00347	-26,972	-26,972	-26,972	
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPI		Yes	1,764.76927		0.03251	78,662	78,662	0		78,662	
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995				0.00310	-24,074	-24,074	-24,074	
217	120073	OAK HILL HOSPITAL											
218	109886	OCALA REGIONAL MEDICAL CENTER	1,740,577		9,842.31860	1,914,635			0.00340	-26,372	1,888,263	1,888,263	
219	279561	OKALOOSA COUNTY HEALTH DEPARTMEN											
220	279587	ORANGE COUNTY HEALTH DEPARTMENT											
221	111741	ORANGE PARK MEDICAL CENTER			13,349.68906				0.00461	-35,770	-35,770	-35,770	
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,881,685		127,110.69199	5,369,854			0.04387	-340,592	5,029,262	5,029,262	
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900				0.00573	-44,492	-44,492	-44,492	
226	212032	PALM BEACH COUNTY HOME											
227	102105	PALM BEACH GARDENS MEDICAL CENTER	391,181			430,299					430,299	430,299	
228	102245	PALM BEACH REGIONAL HOSPITAL											
229	100536	PALM SPRINGS GENERAL HOSPITAL											
230	104604	PALMETTO GENERAL HOSPITAL			22,702.06431				0.00784	-60,830	-60,830	-60,830	
231	120111	PALMS OF PASADENA HOSPITAL											
232	120260	PALMS WEST HOSPITAL	656,728		14,135.73654	722,401			0.00488	-37,877	684,524	684,524	
233	6896936	PANCARE HEALTH CENTER											
234	111414	PARK MEDICAL CENTER											
235	102385	PARKWAY REGIONAL MEDICAL CENTER											
236	100102	PARRISH MEDICAL CENTER	1,207,498		9,031.08894	1,328,248			0.00312	-24,199	1,304,049	1,304,049	
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873				0.00083	-6,478	-6,478	-6,478	
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865				0.00229	-17,797	-17,797	-17,797	
239	101851	MEDICAL CENTER-PENINSULA			7,571.54265				0.00261	-20,288	-20,288	-20,288	
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,941,182		4,987.34004	3,235,300			0.00172	-13,364	3,221,936	3,221,936	
241	120251	PINECREST REHABILITATION HOSPITAL											
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
243	120006	PLANTATION GENERAL HOSPITAL			25,544.34717				0.00882	-68,446	-68,446	-68,446	
244	279633	POLK COUNTY HEALTH DEPARTMENT											
245	101681	POLK GENERAL HOSPITAL											

Low Income Pool (LIP) Payments to Low-Income Hospitals

State Fiscal Year 2011 - 2012

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH= (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (Sel(RI) + RN)		
246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761				0.00190	-14,721	-14,721		-14,721
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922		0		134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272				0.00092	-7,133	-7,133		-7,133
256	100765	SACRED HEART HOSPITAL	1,054,516		45,821.88501	1,159,968			0.01582	-122,779	1,037,189		1,037,189
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	-9,683	-9,683		-9,683
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CI											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	-8,251	-8,251		-8,251
264	100676	SHANDS AT JACKSONVILLE	19,287,469		96,113.30491	21,216,216			0.03317	-257,535	20,958,681		20,958,681
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,941,182	Yes	7,728.70088	3,235,300	0.14238	344,496	344,496		0	3,235,300	3,579,796
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765		0		91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479		0		105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,202,737			0.03364	-261,179	3,941,558		3,941,558
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,775,850		8,253.89188	1,953,435			0.00285	-22,116	1,931,319		1,931,319
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,421,277		4,934.29694	4,863,405			0.00170	-13,221	4,850,184		4,850,184
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	-49,581	-49,581		-49,581
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	6,074,229		11,771.29964	6,681,652			0.00406	-31,541	6,650,111		6,650,111
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	-5,043	-5,043		-5,043
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	12,265,490		74,472.67013	13,492,039			0.02570	-199,549	13,292,490		13,292,490
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	-19,403	-19,403		-19,403
286	101486	ST. MARY'S HOSPITAL	6,453,101		60,208.26243	7,098,411			0.02078	-161,327	6,937,084		6,937,084
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	-25,265	-25,265		-25,265
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	-55,656	-55,656		-55,656
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENT											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER											

Table 2 - Model 14A

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (110.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)		RP=(RL+RO)
295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			12,858.58961				0.00444	-34,454	-34,454	-34,454	
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01089	-84,521	-84,521	-84,521	
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL	17,830,274		85,448.03396	19,613,301			0.02949	-228,957	19,384,344	19,384,344	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	-9,669	-9,669	-9,669	
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	-2,322	-2,322	-2,322	
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	-3,201	-3,201	-3,201	
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,601.60717				0.00124	-9,650	-9,650	-9,650	
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	-59,354	-59,354	-59,354	
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	-17,445	-17,445	-17,445	
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER	187,887		8,511.81239	206,676			0.00294	-22,807	183,869	183,869	
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	-41,283	-41,283	-41,283	
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	-21,935	-21,935	-21,935	
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425	0		28,425	
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	967,165		10,347.44960	1,063,882			0.00357	-27,726	1,036,156	1,036,156	
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	-36,344	-36,344	-36,344	
328	112305	WESTSIDE REGIONAL MEDICAL CENTER											
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	-47,875	-47,875	-47,875	
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	-29,741	-29,741	-29,741	
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			4,758.35454				0.00164	-12,750	-12,750	-12,750	
320		Undetermined											
		Totals	779,332,745		2,951,630,74302	857,266,024		2,419,573	2,419,573	1.00000	-7,752,600	849,513,424	851,932,997

Table 3 - Model 14A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	Provider Exemption Costs		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2011 rates		
														InPatient	Outpatient	Total
102610	AG Holley	Palm Beach											159,643			159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,485,490	(104,670)	5,380,820	20,395				400,000		420,395	5,801,215	15,721,664	5,930,745	21,652,410
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	(6,879)	(6,879)							-	(6,879)	32,622	2,500,993	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	(36,417)	(36,417)							-	(36,417)	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	(14,570)	(14,570)							-	(14,570)	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	(116,688)	(116,688)							-	(116,688)	9,679,959	1,156,487	10,836,446
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	578,098	(61,154)	516,944							-	516,944	4,595,377	840,255	5,435,632
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	(131,828)	118,172							-	118,172	11,014,159	59,365	11,073,524
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495	102,045	234,540						244,556	244,556	-	479,096	-	-
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	(11,804)	(11,804)							-	(11,804)	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	6,656,569	6,656,569	4,091,985						4,091,985	10,748,554	3,863,072	746,612	4,609,685
101567	BAYFRONT MEDICAL CENTER	PINELLAS	418,314	13,283,157	13,701,471		1,650,000					1,650,000	15,351,471	6,483,888	89,517	6,573,405
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	(8,727)	(8,727)							-	(8,727)	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,235,308	1,235,308							-	1,235,308	2,542,099	27,017	2,569,116
110213	BLAKE MEDICAL CENTER											-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL											-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		(63,965)	(63,965)							-	(63,965)	2,807,009	41,836	2,848,845
102652	BROOKS REHABILITATION HOSPITAL											-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	(40,041)	(40,041)							-	(40,041)	1,087,326	106,860	1,194,186
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,028,699	103,699,022	105,727,721	22,416,276	2,102,425	1,650,000				26,168,701	131,896,422	16,300,352	4,737,281	21,037,633
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046	30,312	178,358						439,125	439,125	617,483	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838	4,986	165,824	83,333					425,629	425,629	674,786	-	-	-
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-									-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	(27,270)	(27,270)	1,678,139						1,678,139	1,650,869	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	(23,496)	(23,496)	16,320						16,320	(7,176)	4,160,803	415,063	4,575,866
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	(21,605)	(21,605)							-	(21,605)	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER											-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		9,076,826	9,076,826	707,715						707,715	9,784,541	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL											-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL											-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		625,483	625,483							-	625,483	959,062	196,810	1,155,872
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	(27,330)	(27,330)							-	(27,330)	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	(9,506)	(9,506)							-	(9,506)	520,282	135,508	655,790
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	11,009,714	11,009,714	2,151,612	145,652					2,297,264	13,306,978	3,036,074	622,693	3,658,766
109592	DADE CITY HOSPITAL	PASCO	-	(6,478)	(6,478)							-	(6,478)	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	446,422	5,220,756	5,667,178							-	5,667,178	-	-	-
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071	144,530	386,601	1,263					348,650	349,913	736,514	-	-	-
103543	DOCTORS HOSPITAL - CORAL GABLES			(11,750)	(11,750)							-	(11,750)	-	-	-
119954	DOCTORS HOSPITAL OF SARASOTA											-	-	-	-	-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	183,462	66,684	250,146	83,333					307,048	390,381	640,527	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073	149,183	388,256	-					365,850	365,850	754,106	-	-	-
102776	DOUGLAS GARDENS HOSPITAL	DADE										-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372	25,859	1,104,231	83,333					3,881,172	3,964,505	5,068,736	-	-	-
102598	EDWARD WHITE HOSPITAL	PINELLAS		(7,064)	(7,064)							-	(7,064)	-	-	-
102750	EMERALD COAST REHABILITATION											-	-	-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL											-	-	-	-	-
101435	EVERGLADES REGIONAL MEDICAL											-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL											-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	159,469	14,831	174,300						449,100	449,100	623,400	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	384,693	384,693							-	384,693	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	37,601	4,975,913	5,013,514		1,650,000					1,650,000	6,663,514	33,229,120	2,959,034	36,188,154
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	(24,840)	(24,840)							-	(24,840)	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844	67,110	212,954						378,012	378,012	590,966	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680	160,436	290,116						393,252	393,252	683,368	-	-	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,401,994	7,401,994							-	7,401,994	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	(20,083)	(20,083)							-	(20,083)	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD										-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH											-	-	-	-	-
260011	FLORIDA STATE HOSPITAL						1,090,789					1,090,789	1,090,789	-	-	-
119784	FLORIDA STATE HOSPITAL - Med. Surg	Gadsden					3,902					3,902	3,902	1,972	-	1,972
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		(27,676)	(27,676)							-	(27,676)	-	-	-
260037	G. PIERCE WOOD HOSPITAL											-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL											-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310	28,425	208,735	83,333					429,433	512,766	721,501	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644	3,312,463	3,555,107	555,874					351,633	907,507	4,462,614	-	-	-
111368	GOLDEN GLADES REGIONAL MED											-	-	-	-	-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	893,791	893,791							-	893,791	-	-	-
117617	GULF COAST HOSPITAL	BAY	-	(27,083)	(27,083)							-	(27,083)	4,108,400	337,138	4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-			447,788						447,788	447,788	-	-	-

Table 3 - Model 14A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12					PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	Provider Exemption Costs				
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens				January 2011 rates				
														InPatient	Outpatient	Total		
100820	GULF PINES HOSPITAL																	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	(30,870)	(30,870)							(30,870)	1,075,075	5,116,455			6,191,529	
119750	H.H. RAULERSON	OKEECHOBEE	171,451	134,922	306,373						465,278	465,278	771,651					
101842	HALIFAX MEDICAL CENTER	VOLUSIA	286,360	34,650,639	34,936,999	6,644,342		1,650,000				8,294,342	43,231,341	8,173,223	4,127,611		12,300,833	
101354	HEALTH CENTRAL	ORANGE	-	2,946,181	2,946,181	2,590,141						2,590,141	5,536,322	1,601,029	377,818		1,978,847	
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	120,860	55,105	175,965						357,394	357,394	533,359					
102709	HEALTHSOUTH HOSPITAL - MIAMI																	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	(9,687)	(9,687)								(9,687)	870,367	75,431		945,798	
120332	HEALTHSOUTH REHAB HOSPITAL -																	
102288	HEART OF FLORIDA REGIONAL MEDICAL	POLK	-	(27,019)	(27,019)								(27,019)	2,068,218	78,266		2,146,484	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	(11,856)	(11,856)								(11,856)					
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247	52,412	215,659	83,333					453,612	536,945	752,604					
100412	HIALEAH HOSPITAL	DADE	-	(41,960)	(41,960)	9,001						9,001	(32,959)	5,015,161	449,138		5,464,299	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	(9,315)	(9,315)								(9,315)					
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	286,360	(83,821)	202,539							202,539	6,541,955	1,785,701			8,327,656	
102261	HOMESTEAD HOSPITAL	DADE	-	(69,150)	(69,150)	5,640						5,640	(63,510)	6,507,715	224,245		6,731,960	
108219	IMPERIAL POINT HOSPITAL	BROWARD	433,702	8,758,067	9,191,769	2,647,743	277,883					2,925,626	12,117,395	1,014,665	109,246		1,123,911	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	11,175,878	11,175,878								11,175,878					
101061	JACKSON HOSPITAL	JACKSON	164,940	207,320	371,810	83,333					269,625	352,958	724,768					
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,248,609	362,659,572	366,908,181	62,889,489	2,358,498	17,004,780				82,252,767	449,160,948	113,888,180	12,834,317		126,722,497	
101737	JAY HOSPITAL	SANTA ROSA	153,201	68,617	221,818						226,851	226,851	448,669					
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,932,563	3,932,563								3,932,563	4,344,182	94,800		4,438,981	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	520,157	520,157								520,157					
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	(44,753)	(44,753)								(44,753)	3,128,023	202,472		3,330,494	
108227	LAKE BUTLER HOSPITAL	UNION	515,736	52,419	568,155						1,020,551	1,020,551	1,588,706					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	(6,087)	(6,087)								(6,087)					
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	(10,955)	(10,955)								(10,955)					
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	286,360	(150,975)	135,385								135,385	7,003,862	1,117,582		8,121,443	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	(4,665)	(4,665)								(4,665)					
119741	LARGO MEDICAL CENTER	PINELLAS	-											243,211	57,630		300,840	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	286,360	(57,964)	228,396							228,396	2,705,635	120,256			2,825,892	
101109	LEE MEMORIAL HOSPITAL	LEE	1,090,168	6,856,510	7,946,678	7,977,533						7,977,533	15,924,211	10,633,862	1,595,561		12,229,423	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	6,707,509	6,707,509								6,707,509					
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	(7,018)	(7,018)								(7,018)					
101192	LOWER KEYS HOSPITAL	MONROE	-	(15,943)	(15,943)								(15,943)	961,897	112,676		1,074,574	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252	72,829	177,081						308,627	308,627	485,708					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,760,856	5,760,856								5,760,856	3,156,202	136,191		3,292,394	
101214	MARINERS HOSPITAL	MONROE	140,249	76,707	216,956						234,163	234,163	451,119					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	(38,265)	(38,265)								(38,265)					
120081	MEASE HOSPITAL - COUNTRYSIDE																	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	(45,521)	(45,521)								(45,521)					
101851	MEDICAL CENTER-PENINSULA	0	-	(20,288)	(20,288)								(20,288)					
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	(19,403)	(19,403)								(19,403)	2,209,125	5,388		2,214,513	
101869	MEMORIAL HOSPITAL - ORMOND BEACH																	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	24,142,809	24,142,809	2,261,048						2,261,048	26,403,857					
101877	MEMORIAL HOSPITAL - WEST VOLUSIA -	VOLUSIA	-	(31,158)	(31,158)								(31,158)					
103454	MEMORIAL HOSPITAL MIRAMAR		-	(23,557)	(23,557)	83,333	47,432					130,765	107,208					
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	433,702	6,471,948	6,905,650	83,333	94,865					178,198	7,083,848	1,598,270	430,484		2,028,753	
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	16,196,980	16,196,980	3,135,967	218,707					3,354,674	19,551,654					
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	(46,139)	(46,139)								(46,139)					
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,952,556	66,501,382	68,453,938	17,514,584	1,476,349					18,990,933	87,444,871	20,726,612	9,720,021		30,446,633	
100439	MERCY HOSPITAL	DADE	-	(30,828)	(30,828)								(30,828)					
100706	METHODIST HOSPITAL, INC.																	
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,640,789	(113,223)	4,527,566	23,486						400,000	423,486	4,951,052	20,996,870	4,775,393	25,772,262	
100447	MIAMI HEART INSTITUTE																	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,623,293	6,623,293			1,650,000				1,650,000	8,273,293	3,830,884	771,475		4,602,358	
100463	MT. SINAI MEDICAL CENTER	DADE	6,194,062	(55,407)	6,138,655				480,1810			4,801,810	10,940,465	4,332,721	420,629		4,753,349	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,446,997	2,446,997	2,536,334						2,536,334	4,983,331					
260029	N.E. FLORIDA STATE HOSPITAL					892,618						892,618	892,618					
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	170,690	(72,901)	97,789								97,789	4,279,504	102,721		4,382,226	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698	40,689	195,387						256,528	256,528	451,915					
101508	NORTH BAY MEDICAL CENTER	PASCO	-	(12,502)	(12,502)								(12,502)					
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	286,360	22,597,970	22,884,330	9,818,418	235,941					10,054,359	32,938,689	2,450,310	755,719		3,206,029	
140442	NORTH DADE HEALTH CENTER (JMH)																	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	(29,071)	(29,071)								(29,071)					
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	(10,682)	(10,682)								(10,682)					
100498	NORTH SHORE MEDICAL CENTER	DADE	-	(68,607)	(68,607)	11,619						11,619	(56,988)	4,981,424	739,367		5,720,791	
102571	NORTHTRIDGE MEDICAL CENTER																	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	(26,972)	(26,972)								(26,972)	1,877,833	2,965		1,880,798	
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	195,817	78,662	274,479	83,333					425,367	508,700	783,179					

Table 3 - Model 14A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	Provider Exemption Costs		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2011 rates		
														InPatient	Outpatient	Total
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	(24,074)	(24,074)	-	-	-	-	-	-	(24,074)	-	-	-	
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,888,263	1,888,263	-	-	-	-	-	-	1,888,263	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	(35,770)	(35,770)	-	-	-	-	-	-	(35,770)	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,318,645	5,029,262	9,347,907	-	-	-	5,215,470	-	-	5,215,470	14,563,377	34,816,382	1,147,427	35,963,808
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	(44,492)	(44,492)	-	-	-	-	-	-	-	(44,492)	2,272,580	182,961	2,455,541
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	430,299	430,299	-	-	-	-	-	-	-	430,299	-	-	-
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	(60,830)	(60,830)	12,040	-	1,650,000	-	-	-	1,662,040	1,601,210	5,349,175	-	5,349,175
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	684,524	684,524	-	-	-	-	-	-	-	684,524	3,171,399	627,142	3,798,541
100544	PAN AMERICAN HOSPITAL	DADE	-	(8,576)	(8,576)	-	-	-	-	-	-	-	(8,576)	-	-	-
111414	PARK MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,304,049	1,304,049	1,127,918	-	-	-	-	-	1,127,918	2,431,967	-	-	-
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	-	3,221,936	3,221,936	-	-	-	-	-	-	-	3,221,936	-	-	-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	(68,446)	(68,446)	11,255	-	-	-	-	-	11,255	(57,191)	4,456,286	35,326	4,491,612
101681	POLK GENERAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	(14,721)	(14,721)	-	-	-	-	-	-	-	(14,721)	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET		-	(18,945)	(18,945)	-	-	-	-	-	-	-	(18,945)	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	743,549	1,037,189	1,780,738	17,989	-	-	-	-	-	17,989	1,798,727	10,037,035	1,383,500	11,420,535
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	(7,133)	(7,133)	-	-	-	-	-	-	-	(7,133)	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	6,650,111	6,650,111	-	-	-	-	-	-	-	6,650,111	885,802	229,913	1,115,715
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	(17,797)	(17,797)	-	-	-	-	-	-	-	(17,797)	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	-	-	-	-	-	374,223	77,380	451,603
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	(25,265)	(25,265)	-	-	-	-	-	-	-	(25,265)	1,578,722	124,402	1,703,125
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	(55,656)	(55,656)	-	1,650,000	-	-	-	-	1,650,000	1,594,344	2,258,849	356,502	2,615,351
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	(9,683)	(9,683)	-	-	-	-	-	-	-	(9,683)	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	(8,251)	(8,251)	-	-	-	-	-	-	-	(8,251)	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	34,058,525	20,958,681	55,017,206	21,810	2,017,321	-	13,312,610	-	-	15,351,741	70,368,947	11,710,423	9,646,511	21,356,934
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260	3,579,796	3,838,056	3,074	-	-	-	-	427,176	430,250	4,268,306	-	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667	91,765	408,432	-	-	-	-	-	595,435	595,435	1,003,867	-	-	-
100072	SHANDS AT STARKE	BRADFORD	222,712	105,479	328,191	-	-	-	-	-	338,239	338,239	666,430	-	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,544,391	3,941,558	9,485,949	38,172	241,127	-	15,248,572	-	-	15,527,871	25,013,820	28,520,570	7,798,341	36,318,911
103284	SISTER EMMAHUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospita	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,931,319	1,931,319	-	-	-	-	-	-	-	1,931,319	1,084,792	112,515	1,197,307
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,850,184	4,850,184	-	-	-	-	-	-	-	4,850,184	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	(49,581)	(49,581)	-	-	-	-	-	-	-	(49,581)	-	-	-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	(34,454)	(34,454)	1,043,222	-	-	-	-	-	1,043,222	1,008,768	-	-	-
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	(5,043)	(5,043)	-	-	-	-	-	-	-	(5,043)	-	-	-
120022	ST. CATHERINE'S REHABILITATION		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	460,789	13,292,490	13,753,279	28,978	-	-	-	-	-	28,978	13,782,257	12,577,985	196,064	12,774,049
101486	ST. MARY'S HOSPITAL	PALM BEACH	623,880	6,937,084	7,560,964	20,836	-	-	-	-	-	20,836	7,581,800	6,788,492	895,167	7,683,659
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119962	SUNLAND - MARIANNA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL		-	(22,975)	(22,975)	-	-	-	-	-	-	-	(22,975)	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON	-	(84,521)	(84,521)	-	1,650,000	-	-	-	-	1,650,000	1,888,982	9,170,626	395,512	9,566,138
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	323,503	(84,521)	238,982	-	-	-	-	-	-	-	-	-	-	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,362,073	19,384,344	33,746,417	-	-	10,547,930	-	-	-	10,547,930	44,294,347	30,912,240	2,361,885	33,274,125
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	(9,669)	(9,669)	-	-	-	-	-	-	-	(9,669)	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOSSA	-	(2,322)	(2,322)	-	-	-	-	-	-	-	(2,322)	-	-	-
100943	UNIVERSITY COMMUNITY HOSP -	HILLSBOROUGH	-	(9,650)	(9,650)	-	-	-	-	-	-	-	(9,650)	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	(59,354)	(59,354)	-	-	-	-	-	-	-	(59,354)	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	(17,445)	(17,445)	-	-	-	-	-	-	-	(17,445)	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	(3,201)	(3,201)	-	-	-	-	-	-	-	(3,201)	237,342	2,940,423	3,177,765
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-	-	-	-	-	-	-	-	-	-	-	-
119733	VENICE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	(19,176)	(19,176)	-	-	-	-	-	-	-	(19,176)	-	-	-

Table 3 - Model 14A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs				
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2011 rates			
														InPatient	Outpatient	Total	
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH		1,036,156	1,036,156							-	1,036,156	890,145	167,274	1,057,420	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		183,869	183,869							-	183,869	-	-	-	
260053	WEST FLORIDA COMMUNITY CARE			(41,283)	(41,283)							-	(41,283)	-	-	-	
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA		(21,935)	(21,935)							-	(21,935)	-	-	-	
101702	WEST GABLES REHABILITATION			-	-							-	-	-	-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE		(36,344)	(36,344)	7,893						7,893	(28,451)	1,198,658	1,188	1,199,846	
112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-							-	-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK		(47,875)	(47,875)							-	(47,875)	4,956,893	786,643	5,743,536	
101362	WINTER PARK MEMORIAL HOSPITAL			-	-							-	-	-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD		(29,741)	(29,741)							-	(29,741)	-	-	-	
103209	WUESTHOFF MEDICAL CENTR - undermined	BREVARD		(12,750)	(12,750)			2,000,000				2,000,000	(12,750)	-	-	-	
Total Hospital Provider Access Systems				96,000,000	851,932,997	947,932,997	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,880	539,767,513	96,708,845	636,476,359
Other Provider Access Systems																	
	Poison Control (GR)				3,172,805												
	FQHC-DOH Match (GR)				3,638,128												
	FQHC-DOH Match (Local Governments)				3,638,128												
	FQHC - 8M				11,000,000												
	County Initiatives - DOH				9,550,939												
	Hospital Based Primary Care Initiatives				3,000,000												
	Miami Dade Premium Assistance				250,000												
	Palm Beach Premium Assistance				15,867,014												
	Manatee ER Diversion (GR)				1,200,000												
	New Primary Care Initiative (5M GR)				1,000,000												
Total LIP - Other Provider Access Systems				0	52,317,013.54	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total All Provider Access Systems				96,000,000	851,932,997	1,000,250,011	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,880	539,767,513	96,708,845	636,476,359

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
1	4170	Kindred Hospital - Palm Beaches					
2	9496	UCHLTACH at Connerton					
3	100030	Shands Teaching Hospital	9,410,512			3,534,098	12,944,611
4	100048	Ed Fraser Memorial Hospital	-		147,556	-	147,556
5	100064	Bay Medical Center	-			-	-
6	100072	Shands at Starke	-		292,252	-	292,252
7	100081	Holmes Regional Medical Center	-			1,247,040	1,247,040
8	100099	Cape Canaveral Hospital	-			-	-
9	100102	Parrish Medical Center	-			-	-
10	100111	Wuesthoff Memorial Hospital	-			-	-
11	100129	Broward General Hospital	4,921,645			1,845,434	6,767,079
12	100188	Holy Cross Hospital, Inc.	-			-	-
13	100196	Kindred Hospital - Ft.Lauderdale	-			-	-
14	100200	Memorial Hospital	10,077,966			2,087,744	12,165,710
15	100218	North Broward Medical Center	681,065			258,492	939,557
16	100269	Calhoun Liberty Hospital	-		71,815	-	71,815
17	100277	Charlotte Regional Medical Center	-			-	-
18	100285	Peace River Regional Medical Center	-			-	-
19	100315	Naples Community Hospital	-			-	-
20	100331	Shands At Lake Shore	-		988,890	-	988,890
21	100358	Baptist Of Miami	-			-	-
22	100366	Cedars Medical Center, Inc.	-			-	-
23	100412	Hialeah Hospital	-			-	-
24	100421	Jackson Memorial Hospital	27,077,003			10,088,680	37,165,683
25	100439	Mercy Hospital, Inc.	-			-	-
26	100463	Mt. Sinai Medical Center	-			841,856	841,856
27	100471	University Of Miami Hospital	-			-	-
28	100498	Northshore Medical Center	-			-	-

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
29	100536	Palm Springs General Hospital	-			-	-
30	100544	Metropolitan Hospital Miami	-			-	-
31	100587	South Miami Hospital	-			-	-
32	100609	Miami Children's Hospital	-	11,870,768		-	11,870,768
33	100625	Westchester General Hospital	-			-	-
34	100641	Baptist Medical Center	-			-	-
35	100676	Shands Jacksonville Medical Center	5,569,351			2,118,356	7,687,706
36	100722	Mayo Clinic Florida	-			55,514	55,514
37	100731	St. Vincent's Hospital	-			-	-
38	100749	Baptist Hospital (Pensacola)	-			925,851	925,851
39	100765	Sacred Heart Hospital	-			2,157,643	2,157,643
40	100803	George E. Weems Memorial Hospital	-		76,108	-	76,108
41	100862	Hendry Regional Medical Center	-		171,706	-	171,706
42	100871	Brooksville Regional Hospital	-			-	-
43	100897	Highlands Regional Medical Center	-			-	-
44	100901	Florida Hospital Heartland Medical Center	-			-	-
45	100943	University Community Hospital Carrollwood	-			-	-
46	100978	St. Joseph's Hospital	-			2,713,347	2,713,347
47	100986	South Florida Baptist	-			-	-
48	100994	Tampa General Hospital	-			4,812,969	4,812,969
49	101028	University Community Hospital-Tampa	-			-	-
50	101036	Doctors Memorial Hospital	-		438,152	-	438,152
51	101044	Indian River Memorial Hospital	-			-	-
52	101061	Jackson Hospital	-		1,133,703	-	1,133,703
53	101079	Leesburg Regional Medical Center	-			-	-
54	101087	South Lake Memorial Hospital	-			-	-
55	101095	Florida Hospital Waterman	-			-	-
56	101109	Lee Memorial Hospital	-			2,290,340	2,290,340

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
57	101117	Lehigh Regional Medical Center	-			-	-
58	101133	Tallahassee Memorial Regional Medical Center	-			1,541,508	1,541,508
59	101141	Tri-County Hospital Williston	-		86,858	-	86,858
60	101150	Madison County Memorial Hospital	-		35,731	-	35,731
61	101168	Manatee Memorial Hospital	-			-	-
62	101176	Munroe Regional Medical Center	-			-	-
63	101184	Martin Memorial Hospital	-			-	-
64	101192	Lower Florida Keys Hospital	-			-	-
65	101206	Fishermen's Hospital	-		48,683	-	48,683
66	101214	Mariners Hospital	-		221,675	-	221,675
67	101231	Baptist Medical Center - Nassau	-		470,621	-	470,621
68	101257	Columbia Twin Cities Hospital	-			-	-
69	101265	North Okaloosa Medical Center	-			-	-
70	101290	Florida Hospital	-			5,874,110	5,874,110
71	101338	Orlando Regional Medical Center	-			6,398,069	6,398,069
72	101354	Health Central	-			-	-
73	101389	Columbia Medical Center-Osceola	-			-	-
74	101401	Bethesda Mem. Hosp.	-			-	-
75	101419	Boca Raton Community Hospital	-			-	-
76	101443	Glades General Hospital	-		955,768	-	955,768
77	101460	Columbia JFK Medical Center	-			-	-
78	101486	St. Mary's Hospital	-			1,574,317	1,574,317
79	101494	Florida Hospital Zephyrhills	-			-	-
80	101508	North Bay Medical Center	-			-	-
81	101516	All Children's Hospital	-	11,557,432		-	11,557,432
82	101524	Good Samaritan Hospital	-			-	-
83	101541	Mease Hospital Clinic	-			-	-
84	101567	Bayfront Medical Center	-			1,267,670	1,267,670

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
85	101583	Morton F. Plant Hospital	-			-	-
86	101613	Helen Ellis Memorial Hospital	-			-	-
87	101648	Lakeland Regional Medical Center	-			1,481,343	1,481,343
88	101664	Lake Wales Hospital Association	-			-	-
89	101699	Winter Haven Hospital	-			-	-
90	101702	West Gables Rehabilitation	-			-	-
91	101711	Flagler Hospital	-			-	-
92	101737	Jay Hospital	-		119,558	-	119,558
93	101745	Santa Rosa Hospital	-			-	-
94	101753	HealthSouth Rehabilitation Hospital-Largo	-			-	-
95	101761	Memorial Hospital	-			-	-
96	101788	Central Florida Regional Hospital	-			-	-
97	101796	Shands at Live Oak	-		222,124	-	222,124
98	101800	Doctor's Memorial Hospital	-		378,796	-	378,796
99	101826	Volusia Medical Center	-			-	-
100	101834	Bert Fish Memorial Hospital	-			-	-
101	101842	Halifax Medical Center	-			1,534,780	1,534,780
102	101869	Ormond Beach Memorial Hospital	-			-	-
103	101877	Memorial Hospital - West Volusia	-			-	-
104	101885	Healthmark Regional Medical Center	-		173,244	-	173,244
105	101893	Florida Hospital - Flagler	-		689,528	-	689,528
106	101907	Northwest Community Hospital	-		260,632	-	260,632
107	101915	Kindred Hospital-Hollywood	-			-	-
108	101923	Desoto Memorial Hospital	-		845,023	-	845,023
109	101931	Memorial Medical Center	-			-	-
110	101940	Campbellton-Graceville Hospital	-		40,708	-	40,708
111	101991	Wiregrass Hospital	-			-	-
112	102016	Floral Memorial Hospital	-			-	-

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
113	102024	D.W.Mcmillan Memorial	-			-	-
114	102041	Archbold Memorial Hospital	-			-	-
115	102067	Southeast Alabama General	-			-	-
116	102075	South Georgia Medical Center	-			-	-
117	102091	Flowers Hospital	-			-	-
118	102105	Palm Beach Gardens Medical Center	-			-	-
119	102121	Grady General Hospital	-			-	-
120	102130	Wellington Regional Medical Center	-			-	-
121	102164	Mizell Memorial Hospital	-			-	-
122	102199	Citrus Memorial Hospital	-			-	-
123	102202	Cleveland Clinic Hospital	-			-	-
124	102229	Pembroke Pines Hospital	428,381			-	428,381
125	102261	Homestead Hospital	-			-	-
126	102288	Heart of Florida Hospital	-			-	-
127	102300	Kindred Hospital Central Tampa	-			-	-
128	102326	Baptist Hospital of Beaches	-			-	-
129	102334	Atmore Community Hospital	-			-	-
130	102342	Kindred Hospital (Tampa)	-			-	-
131	102369	Smith Hospital	-			-	-
132	102407	St. John's Rehabilitation Hospital	-			-	-
133	102474	South Baldwin Hospital	-			-	-
134	102521	Memorial Hospital - West	1,521,995			-	1,521,995
135	102539	Columbia Englewood Community Hospital	-			-	-
136	102555	Southeast Georgia Medical Center	-			-	-
137	102598	Edward White Hospital	-			-	-
138	102601	Florida Hospital Wauchula	-		221,983	-	221,983
139	102610	A.G. Holley State Hospital	-			-	-
140	102679	Kindred Hospital - North Florida	-			-	-

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
141	102687	HealthSouth Rehab - Dothan	-			-	-
142	102709	HealthSouth Rehabilitation Hospital - Miami	-			-	-
143	102717	Genesis Rehabilitation Hospital	-			-	-
144	102750	Healthsouth Emerald Coast Hospital	-			-	-
145	102768	Kindred Hospital-St. Petersburg	-			-	-
146	102776	Douglas Gardens Hospital	-			-	-
147	103144	Cleveland Clinic FL Hospital - Naples	-			-	-
148	103179	The Villages Regional Hospital	-			-	-
149	103209	Wuesthoff Medical Center Melbourne	-			-	-
150	103233	Sacred Heart Hospital on the Emerald Coast	-		885,156	-	885,156
151	103284	Sister Emmanuel Hospital	-			-	-
152	103373	Select Specialty Hospital Miami	-			-	-
153	103390	Select Specialty Hospital - Orlando	-			-	-
154	103411	Charlton Memorial Hospital	-			-	-
155	103420	Lakewood Ranch Medical Center	-			-	-
156	103438	Select Specialty Hospital Panama City	-			-	-
157	103454	Memorial Hospital Miramar	847,706			-	847,706
158	103462	St. Cloud Regional Center	-			-	-
159	103535	Kindred Hospital Ocala	-			-	-
160	103543	Doctors Hospital	-			-	-
161	103551	Healthsouth Hospital of Spring Hill	-			-	-
162	103560	HealthSouth Ridgelake Hospital	-			-	-
163	103683	Specialty Hospital - Pensacola	-			-	-
164	103721	BayCare Alliant Hospital	-			-	-
165	103730	St. Lukes- St. Vincent's Healthcare	-			-	-
166	103748	Specialty Hospital - Tallahassee	-			-	-
167	103764	Specialty Hospital - Palm Beach	-			-	-
168	103772	Specialty Hospital - Gainesville	-			-	-

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
169	104591	Northwest Regional Hospital	-			-	-
170	104604	Palmetto General Hospital	-			-	-
171	105520	Columbia New Port Richey Hospital	-			-	-
172	106470	Specialty Hospital - Jacksonville	-			-	-
173	108219	Imperial Point Hospital	299,529			-	299,529
174	108227	Lake Butler Hospital	-		103,206	-	103,206
175	108626	North Florida Regional Hospital	-			-	-
176	109592	Pasco Community Hospital	-			-	-
177	109606	Coral Gables Hospital	-			-	-
178	109886	Ocala Regional Medical Center	-			-	-
179	110213	L.W. Blake Memorial Hospital	-			-	-
180	111325	Ft. Walton Beach Medical Center	-			-	-
181	111341	Southwest Florida Regional Medical	-			-	-
182	111741	Orange Park Medical Center	-			-	-
183	112305	Westside Regional Medical Center.	-			-	-
184	112798	Memorial Hospital of Tampa	-			-	-
185	112801	University Hospital & Medical Center	-			-	-
186	113212	West Florida Regional Medical Center	-			-	-
187	113514	Putnam Community Hospital	-			-	-
188	115193	Northside Hospital	-			-	-
189	116483	Anne Bates Leach Eye Hospital	-			-	-
190	117463	Fawcett Memorial Hospital	-			-	-
191	117617	Gulf Coast Community Hospital	-			-	-
192	118079	Brandon Regional Medical Center	-			-	-
193	119695	Lawnwood Regional Medical Center	-			-	-
194	119717	Cape Coral Hospital	-			-	-
195	119733	Venice Hospital	-			-	-
196	119741	Largo Medical Center	-			-	-

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
197	119750	H.H. Raulerson	-		822,744	-	822,744
198	119768	Lake City Medical Center	-			-	-
199	119784	Florida State Hospital-Med	-			-	-
200	119806	Capital Regional Medical Center	-			-	-
201	119849	Town and Country Hospital	-			-	-
202	119881	Bayonet Point/Hudson	-			-	-
203	119938	Kindred Hospital - Coral Gables	-			-	-
204	119946	South Bay Hospital	-			-	-
205	119954	Doctors Hospital of Sarasota	-			-	-
206	119971	St.Lucie Medical Center	-			-	-
207	119989	Seven Rivers Community Hospital	-			-	-
208	120006	Columbia Plantation General Hospital	-			-	-
209	120014	Sebastian Hospital	-			-	-
210	120022	St.Catherine's Rehabilitation Hospital	-			-	-
211	120057	HealthSouth Larkin Hospital-Miami	-			-	-
212	120073	Oak Hill Community Hospital	-			-	-
213	120081	Mease Hospital Countryside	-			-	-
214	120090	Delray Comm. Hospital	-			193,712	193,712
215	120103	St. Petersburg General Hospital	-			-	-
216	120111	Palms Of Pasadena Hospital	-			-	-
217	120138	Columbia Kendall Medical Center	-			-	-
218	120227	St Anthonys Hospital	-			-	-
219	120243	West Boca Medical Center.	-			-	-
220	120260	Columbia Palms West Hospital	-			-	-
221	120278	HealthSouth Rehabilitation Hospital-Sunrise	-			-	-
222	120294	Jupiter Hospital	-			-	-
223	120308	Columbia Hospital	-			-	-
224	120324	H L Moffitt Cancer Center	-			-	-

Table 4 - Model 14A

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
225	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-			-	-
226	120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-			-	-
227	120375	Aventura Hospital & Medical Center	-			-	-
228	120383	HealthSouth Rehabilitation Hospital Sarasota	-			-	-
229	120405	Coral Springs Medical Center	866,330			-	866,330
230	120413	Bartow Memorial Hospital	-			-	-
231	120421	HealthSouth Rehabilitation Hospital-Sea Pines	-			-	-
232	260011	Florida State Hospital	-			-	-
233	260029	Northeast Florida State Hospital	-			-	-
234	260045	South Florida State Hospital	-			-	-
235	260053	W. Fla Comm Care	-			-	-
236	102814	University of South Alabama Medical Center	-			-	-
237	10281401	U.S.A Children's & Women's Hospital	-			-	-
238	10281402	Infirmiry West	-				
			61,701,484	23,428,200	9,902,219	54,842,873	149,874,776

Table 5 - Model 14A
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102610	AG Holley	Palm Beach			-			159,643		159,643	159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	5,380,820	420,395	21,652,410	11,557,432	39,011,057	39,011,057
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	(6,879)	-	2,533,615	-	2,526,736	2,526,736
120375	AVENTURA HOSPITAL & MEDICAL GEN	DADE			-	(36,417)	-	-	-	(36,417)	(36,417)
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	(14,570)	-	-	-	(14,570)	(14,570)
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	(116,688)	-	10,836,446	-	10,719,758	10,719,758
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	516,944	-	5,435,632	925,851	6,878,426	6,878,426
100641	BAPTIST MEDICAL CENTER	DUVAL			-	118,172	-	11,073,524	-	11,191,696	11,191,696
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	234,540	244,556	-	470,621	949,717	949,717
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	(11,804)	-	-	-	(11,804)	(11,804)
100064	BAY MEDICAL CENTER	BAY	562,377	6,116,190	6,678,567	6,656,569	4,091,985	4,609,685	-	15,358,239	8,679,672
101567	BAYFRONT MEDICAL CENTER	PINELLAS		12,148,464	12,148,464	13,701,471	1,650,000	6,573,405	1,267,670	23,192,546	11,044,082
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	(8,727)	-	-	-	(8,727)	(8,727)
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,195,320	1,195,320	1,235,308	-	2,569,116	-	3,804,424	2,609,104
110213	BLAKE MEDICAL CENTER				-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL				-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			-	(63,965)	-	2,848,845	-	2,784,880	2,784,880
102652	BROOKS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO			-	(40,041)	-	1,194,186	-	1,154,145	1,154,145
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	94,495,507	111,328,500	105,727,721	26,168,701	21,037,633	6,767,079	159,701,134	48,372,634
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN			-	178,358	439,125	-	71,815	689,298	689,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			-	165,824	508,962	-	40,708	715,494	715,494
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE			-	(27,270)	1,678,139	-	-	1,650,869	1,650,869
100366	CEDARS MEDICAL CENTER	DADE			-	(23,496)	16,320	4,575,866	-	4,568,690	4,568,690
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			-	(21,605)	-	-	-	(21,605)	(21,605)
100277	CHARLOTTE REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,251,660	8,251,660	9,076,826	707,715	-	-	9,784,541	1,532,881
101966	CLEARWATER COMMUNITY HOSPITAL				-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL				-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		598,145	598,145	625,483	-	1,155,872	-	1,781,355	1,183,210
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO			-	(27,330)	-	-	-	(27,330)	(27,330)
109606	CORAL GABLES HOSPITAL	DADE			-	(9,506)	-	655,790	-	646,284	646,284
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	10,045,872	11,108,639	11,009,714	2,297,264	3,658,766	866,330	17,832,074	6,723,435
109592	DADE CITY HOSPITAL	PASCO			-	(6,478)	-	-	-	(6,478)	(6,478)
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,746,142	4,746,142	5,667,178	-	-	193,712	5,860,891	1,114,749
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			-	386,601	349,913	-	845,023	1,581,537	1,581,537
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES			-	250,146	390,381	-	438,152	1,078,680	1,078,680
103543	DOCTORS' HOSPITAL - CORAL GABLES				-	(11,750)	-	-	-	(11,750)	(11,750)
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR			-	388,256	365,850	-	378,796	1,132,902	1,132,902
100048	ED FRASER MEMORIAL HOSPITAL	BAKER			-	1,104,231	3,964,505	-	147,556	5,216,292	5,216,292
102598	EDWARD WHITE HOSPITAL	PINELLAS			-	(7,064)	-	-	-	(7,064)	(7,064)
101206	FISHERMEN'S HOSPITAL	MONROE			-	174,300	449,100	-	48,683	672,083	672,083
101711	FLAGLER HOSPITAL	ST JOHNS		376,002	376,002	384,693	-	-	-	384,693	8,691
101290	FLORIDA HOSPITAL	ORANGE		4,881,685	4,881,685	5,013,514	1,650,000	36,188,154	5,874,110	48,725,778	43,844,093
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS			-	(24,840)	-	-	-	(24,840)	(24,840)
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS			-	212,954	378,012	-	221,983	812,949	812,949
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER			-	290,116	393,252	-	689,528	1,372,895	1,372,895
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,751,597	6,751,597	7,401,994	-	-	-	7,401,994	650,397
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO			-	(20,083)	-	-	-	(20,083)	(20,083)

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102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	1,972	-	5,874	5,874
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	(27,676)	-	-	-	(27,676)	(27,676)
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	208,735	512,766	-	76,108	797,609	797,609
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,789,739	2,789,739	3,555,107	907,507	-	955,768	5,418,382	2,628,643
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		830,106	830,106	893,791	-	-	-	893,791	63,685
117617	GULF COAST HOSPITAL	BAY			-	(27,083)	-	4,445,538	-	4,418,455	4,418,455
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	(30,870)	-	6,191,529	-	6,160,659	6,160,659
119750	H.H. RAULERSON	OKEECHOBEE			-	306,373	465,278	-	822,744	1,594,395	1,594,395
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	31,572,229	35,959,517	34,936,999	8,294,342	12,300,833	1,534,780	57,066,954	21,107,437
101354	HEALTH CENTRAL	ORANGE		2,710,693	2,710,693	2,946,181	2,590,141	1,978,847	-	7,515,169	4,804,476
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	175,965	357,394	-	173,244	706,603	706,603
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	(9,687)	-	945,798	-	936,111	936,111
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	(27,019)	-	2,146,484	-	2,119,465	2,119,465
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	(11,856)	-	-	-	(11,856)	(11,856)
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	215,659	536,945	-	171,706	924,310	924,310
100412	HIALEAH HOSPITAL	DADE			-	(41,960)	9,001	5,464,299	-	5,431,340	5,431,340
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	(9,315)	-	-	-	(9,315)	(9,315)
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	202,539	-	8,327,656	1,247,040	9,777,235	9,777,235
102261	HOMESTEAD HOSPITAL	DADE			-	(69,150)	5,640	6,731,960	-	6,668,450	6,668,450
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,985,180	9,201,727	9,191,769	2,925,626	1,123,911	299,529	13,540,834	4,339,107
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		10,194,961	10,194,961	11,175,878	-	-	-	11,175,878	980,917
101061	JACKSON HOSPITAL	JACKSON			-	371,810	352,958	-	1,133,703	1,858,471	1,858,471
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	330,564,967	375,205,102	366,908,181	82,252,767	126,722,497	37,165,683	613,049,128	237,844,026
101737	JAY HOSPITAL	SANTA ROSA			-	221,818	226,851	-	119,558	568,227	568,227
101460	JFK MEDICAL CENTER	PALM BEACH		3,638,590	3,638,590	3,932,563	-	4,438,981	-	8,371,544	4,732,954
120294	JUPITER MEDICAL CENTER	PALM BEACH		472,870	472,870	520,157	-	-	-	520,157	47,287
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	(44,753)	-	3,330,494	-	3,285,741	3,285,741
108227	LAKE BUTLER HOSPITAL	UNION			-	568,155	1,020,551	-	103,206	1,691,912	1,691,912
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	(6,087)	-	-	-	(6,087)	(6,087)
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	(10,955)	-	-	-	(10,955)	(10,955)
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	135,385	-	8,121,443	1,481,343	9,738,171	9,738,171
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	(4,665)	-	-	-	(4,665)	(4,665)
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	300,840	-	300,840	300,840
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	228,396	-	2,825,892	-	3,054,287	3,054,287
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,327,093	11,712,337	7,946,678	7,977,533	12,229,423	2,290,340	30,443,974	18,731,637
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,122,180	6,122,180	6,707,509	-	-	-	6,707,509	585,329
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	(7,018)	-	-	-	(7,018)	(7,018)
101192	LOWER KEYS HOSPITAL	MONROE			-	(15,943)	-	1,074,574	-	1,058,631	1,058,631
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	177,081	308,627	-	35,731	521,439	521,439
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,296,856	5,296,856	5,760,856	-	3,292,394	-	9,053,250	3,756,394
101214	MARINERS HOSPITAL	MONROE			-	216,956	234,163	-	221,675	672,793	672,793
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	(38,265)	-	-	-	(38,265)	(38,265)
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	(45,521)	-	-	-	(45,521)	(45,521)

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101851	MEDICAL CENTER-PENINSULA		0		-	(20,288)	-	-		(20,288)	(20,288)
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	(19,403)	-	2,214,513	-	2,195,110	2,195,110
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,993,623	21,993,623	24,142,809	2,261,048	-	-	26,403,857	4,410,234
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	(31,158)	-	-	-	(31,158)	(31,158)
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	(23,557)	130,765	-	847,706	954,914	954,914
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,912,399	5,912,399	6,905,650	178,198	2,028,753	428,381	9,540,982	3,628,583
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,780,996	16,224,552	16,196,980	3,354,674	-	1,521,995	21,073,649	4,849,097
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	(46,139)	-	-	-	(46,139)	(46,139)
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	60,684,597	71,536,105	68,453,938	18,990,933	30,446,633	12,165,710	130,057,215	58,521,110
100439	MERCY HOSPITAL	DADE			-	(30,828)	-	-	-	(30,828)	(30,828)
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	4,527,566	423,486	25,772,262	11,870,768	42,594,082	42,594,082
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	6,074,229	6,636,606	6,623,293	1,650,000	4,602,358	-	12,875,651	6,239,045
100463	MT. SINAI MEDICAL CENTER	DADE			-	6,138,655	4,801,810	4,753,349	841,856	16,535,670	16,535,670
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,269,976	3,399,913	2,446,997	2,536,334	-	-	4,983,331	1,583,418
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	97,789	-	4,382,226	-	4,480,015	4,480,015
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	195,387	256,528	-	86,858	538,773	538,773
101508	NORTH BAY MEDICAL CENTER	PASCO			-	(12,502)	-	-	-	(12,502)	(12,502)
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	20,606,916	23,873,903	22,884,330	10,054,359	3,206,029	939,557	37,084,274	13,210,371
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	(29,071)	-	-	-	(29,071)	(29,071)
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	(10,682)	-	-	-	(10,682)	(10,682)
100498	NORTH SHORE MEDICAL CENTER	DADE			-	(68,607)	11,619	5,720,791	-	5,663,803	5,663,803
102571	NORTHTRIDGE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	(26,972)	-	1,880,798	-	1,853,826	1,853,826
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	274,479	508,700	-	260,632	1,043,810	1,043,810
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	(24,074)	-	-	-	(24,074)	(24,074)
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,740,577	1,740,577	1,888,263	-	-	-	1,888,263	147,686
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	(35,770)	-	-	-	(35,770)	(35,770)
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,881,685	7,640,813	9,347,907	5,215,470	35,963,808	6,398,069	56,925,253	49,284,440
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	(44,492)	-	2,455,541	-	2,411,049	2,411,049
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		391,181	391,181	430,299	-	-	-	430,299	39,118
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	(60,830)	1,662,040	5,349,175	-	6,950,385	6,950,385
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		656,728	656,728	684,524	-	3,798,541	-	4,483,065	3,826,337
100544	PAN AMERICAN HOSPITAL	DADE			-	(8,576)	-	-	-	(8,576)	(8,576)
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,207,498	1,207,498	1,304,049	1,127,918	-	-	2,431,967	1,224,469
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,941,182	2,941,182	3,221,936	-	-	-	3,221,936	280,754
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	(68,446)	11,255	4,491,612	-	4,434,421	4,434,421
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	(14,721)	-	-	-	(14,721)	(14,721)
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	(18,945)	-	-	-	(18,945)	(18,945)
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,054,516	1,054,516	1,780,738	17,989	11,420,535	2,157,643	15,376,906	14,322,390
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	(7,133)	-	-	885,156	878,023	878,023
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,074,229	6,074,229	6,650,111	-	1,115,715	-	7,765,826	1,691,597
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	(17,797)	-	-	-	(17,797)	(17,797)
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	451,603	55,514	507,117	507,117
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	(25,265)	-	1,703,125	-	1,677,860	1,677,860

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100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	(55,656)	1,650,000	2,615,351	-	4,209,695	4,209,695
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	(9,683)	-	-	-	(9,683)	(9,683)
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	(8,251)	-	-	-	(8,251)	(8,251)
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	19,287,469	23,998,944	55,017,206	15,351,741	21,356,934	7,687,706	99,413,587	75,414,643
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,941,182	2,941,182	3,838,056	430,250	-	988,890	5,257,195	2,316,013
101796	SHANDS AT LIVE OAK	SUWANNEE			-	408,432	595,435	-	222,124	1,225,991	1,225,991
100072	SHANDS AT STARKE	BRADFORD			-	328,191	338,239	-	292,252	958,681	958,681
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,485,949	15,527,871	36,318,911	12,944,611	74,277,341	70,456,671
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,775,850	1,775,850	1,931,319	-	1,197,307	-	3,128,626	1,352,776
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,421,277	4,421,277	4,850,184	-	-	-	4,850,184	428,907
100587	SOUTH MIAMI HOSPITAL	DADE			-	(49,581)	-	-	-	(49,581)	(49,581)
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	(34,454)	1,043,222	-	-	1,008,768	535,405
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	(5,043)	-	-	-	(5,043)	(5,043)
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		12,265,490	12,265,490	13,753,279	28,978	12,774,049	2,713,347	29,269,653	17,004,163
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,453,101	6,453,101	7,560,964	20,836	7,683,659	1,574,317	16,839,776	10,386,675
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	(22,975)	-	-	-	(22,975)	(22,975)
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	238,982	1,650,000	9,566,138	1,541,508	12,996,628	12,996,628
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,830,274	21,152,477	33,746,417	10,547,930	33,274,125	4,812,969	82,381,441	61,228,964
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	(9,669)	-	-	-	(9,669)	(9,669)
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	(2,322)	-	-	-	(2,322)	(2,322)
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	(9,650)	-	-	-	(9,650)	(9,650)
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	(59,354)	-	-	-	(59,354)	(59,354)
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	(17,445)	-	-	-	(17,445)	(17,445)
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	(3,201)	-	3,177,765	-	3,174,564	3,174,564
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	(19,176)	-	-	-	(19,176)	(19,176)
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		967,165	967,165	1,036,156	-	1,057,420	-	2,093,576	1,126,411
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		187,887	187,887	183,869	-	-	-	183,869	(4,018)
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	(41,283)	-	-	-	(41,283)	(41,283)
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	(21,935)	-	-	-	(21,935)	(21,935)
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	(36,344)	7,893	1,199,846	-	1,171,395	1,171,395
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	(47,875)	-	5,743,536	-	5,695,661	5,695,661
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	(29,741)	-	-	-	(29,741)	(29,741)
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	(12,750)	-	-	-	(12,750)	(12,750)
	General Revenue		6,602,899	5,450,000	12,052,899					-	(12,052,899)

Table 5 - Model 14A
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	GME DSH		870,200				2,000,000			2,000,000	2,000,000
	Total Hospital Programs		110,271,892	785,032,745	894,434,437	947,932,997	259,962,883	646,408,359	149,874,776	2,004,179,014	1,109,744,577
					0.4406						
	Other Provider Access Systems										
	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
	FQHC - 11M			4,846,600	4,846,600	11,000,000				11,000,000	6,153,400
	County Initiatives - DOH			4,208,144	4,208,144	9,550,939				9,550,939	5,342,795
	Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000	1,678,200
	Miami Dade Premium Assistance			110,150	110,150	250,000				250,000	139,850
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
	New Primary Care Initiative			440,600	440,600	1,000,000				1,000,000	559,400
				-	-						-
	Total LIP - Other Provider Access Systems			29,426,884	29,426,884	52,317,014	-	-	-	52,317,014	22,890,130
	Grand Total All Provider Access Systems		110,271,892	814,459,629	923,861,321	1,000,250,011	259,962,883	646,408,359	149,874,776	2,056,496,028	1,132,634,707

**TABLE 6 - Model 14A
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	9,270,670	15,873,569
Citrus County Hospital Board	-	-	8,251,660	8,251,660
Collier County	-	-	2,941,182	2,941,182
Duval County	1,506,817	4,711,475	17,780,652	23,998,944
Halifax Hospital Medical Center Taxing District	-	4,387,288	31,572,229	35,959,517
Health Care District of Palm Beach County	-		22,926,975	22,926,975
Health Central			2,710,693	2,710,693
Hillsborough County	2,188,721	3,322,203	29,682,893	35,193,817
Indian River Taxing District	-	-	10,194,961	10,194,961
Lake Shore Hospital Authority	-	-	2,941,182	2,941,182
Lee Memorial Health System	-	6,049,515	6,327,093	12,376,608
Marion County	-	1,129,937	4,010,553	5,140,490
Miami-Dade County	12,094,236	44,640,135	318,470,731	375,205,102
North Broward Hospital District	4,216,371	22,379,294	128,917,103	155,512,768
North Lake Hospital Taxing District	-	-	12,873,777	12,873,777
Orange County	-	2,759,128	9,763,370	12,522,498
Pinellas County	-	1,124,754	24,296,923	25,421,677
Sarasota County Public Hospital Board	-		21,993,623	21,993,623
South Broward Hospital District	2,761,135	12,295,064	78,616,857	93,673,056
St. Johns County	-	-	376,002	376,002
South Lake Hospital Taxing District			4,421,277	4,421,277
Gulf County	-	-	1,054,516	1,054,516
Bay County	-	-	6,116,190	6,116,190
North Brevard Hospital District	-	-	1,207,498	1,207,498
Manatee County			5,296,856	5,296,856
GME DSH		870,200		
Total Government Transfer (Hospitals)	22,767,280	110,271,892	762,265,466	894,434,438

**TABLE 6 - Model 14A
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Non-Hospital Issues			LIP	Total
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC - 11M			4,846,600	4,846,600
County Initiatives - DOH			4,208,144	4,208,144
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (5M GR)			440,600	440,600
				-
Total Government Transfer (Non-Hospitals)			29,426,884	29,426,884
Grand Total Program State Share Funding				
	22,767,280	110,271,892	791,692,349	923,861,321