

SFY 2011-12 - Model 13B

DSH 1
LIP 1

28,653,629

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	283,765,163	470,798,985	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	147,206,212	158,738,232	263,364,952	5,555,961
State	440,600,000	113,381,878	125,026,931	207,434,033	4,376,039

plus 250,000 gr only

Based on Model 13

LIP funded at 1 billion

DSH using 1011 policy and distribution

The allocation factor is 11%

Special LIP - \$96 million

Buybacks - full Specialty Peds, full Rural, partial PSN, full Trauma

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

IGT providers over 11%

Children's	90.00%
Trauma	55.15%
Teaching	55.15%
Chep	55.15%
over 15%	15%
11% to 14.9%	4.225%

Special LIP - Table 1	96,000,000
Allocation Distribution - Table 2	851,932,986
Non Hospital distribution	52,317,014
Total LIP	1,000,250,000

Model 13B TABLE 1
For State Fiscal Year 2011 - 2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
279269	AGAPE COMMUNITY HEALTH CENTER - SO	DUVAL								
279269	AGAPE COMMUNITY HEALTH CENTER - WE	DUVAL								
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				286,360		4,481,803	717,328	5,485,490
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL					250,000			250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495							132,495
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				286,360		291,738		578,098
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				286,360		131,954		418,314
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE CENTER	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,348,703	548,672		131,323			2,028,699
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046							148,046
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838							160,838
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROST)	POLK								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HEALTH CENTERS - PINELLAS	PINELLAS								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE								0
295451	COMMUNITY HEALTH CENTERS	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0
109606	CORAL GABLES HOSPITAL	DADE								0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	
120090	DELRAY MEDICAL CENTER	PALM BEACH					446,422		446,422	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071						242,071	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,462						183,462	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073						239,073	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	
295400	ECONOMIC OPPORTUNITY FHC	DADE							0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372						1,078,372	
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	COLUMBIA							0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	
101206	FISHERMEN'S HOSPITAL	MONROE	159,469						159,469	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	
101711	FLAGLER HOSPITAL	ST JOHNS							0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680						129,680	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	
102148	FLORIDA MEDICAL CENTER	BROWARD							0	
101290	FLORIDA HOSPITAL	ORANGE					37,601		37,601	
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844						145,844	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644						242,644	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	
117617	GULF COAST MEDICAL CENTER - PANAMA	BAY							0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE	DADE							0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	
101842	HALIFAX MEDICAL CENTER	VOLUSIA				286,360			286,360	
101354	HEALTH CENTRAL	ORANGE							0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,860						120,860	
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK							0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247						163,247	
279374	HERNANDO COUNTY HEALTH DEPARTMEN	HERNANDO							0	
100412	HIALEAH HOSPITAL	DADE							0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				286,360			286,360	
102261	HOMESTEAD HOSPITAL	DADE							0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	DUVAL							0	
108219	IMPERIAL POINT HOSPITAL	BROWARD		433,702					433,702	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0	
101061	JACKSON HOSPITAL	JACKSON	164,490						164,490	
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,534,850	548,672		2,165,087		4,248,609	

Model 13B TABLE 1
For State Fiscal Year 2011 - 2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
101737	JAY HOSPITAL	SANTA ROSA	153,201						153,201	
101460	JFK MEDICAL CENTER	PALM BEACH							0	
120294	JUPITER MEDICAL CENTER	PALM BEACH							0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE							0	
108227	LAKE BUTLER HOSPITAL	UNION	515,736						515,736	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							0	
101664	LAKE WALES MEDICAL CENTER	POLK							0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				286,360			286,360	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							0	
119741	LARGO MEDICAL CENTER	PINELLAS							0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE							0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				286,360			286,360	
101109	LEE MEMORIAL HOSPITAL	LEE				286,360			1,090,168	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE					803,808		0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							0	
101192	LOWER KEYS HOSPITAL	MONROE							0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252						104,252	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE							0	
101214	MARINERS HOSPITAL	MONROE	140,249						140,249	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN							0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,403,884	548,672				1,952,556	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA							0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		433,702					433,702	
102521	MEMORIAL HOSPITAL WEST	BROWARD							0	
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL							0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD							0	
100439	MERCY HOSPITAL	DADE							0	
100544	METROPOLITAN HOSPITAL	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE							0	
100609	MIAMI CHILDRENS HOSPITAL	DADE				286,360		3,637,101	4,640,789	
101583	MORTON F. PLANT HOSPITAL	PINELLAS							0	
100463	MT. SINAI MEDICAL CENTER	DADE					6,194,062		6,194,062	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON							0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					170,690		170,690	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698						154,698	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA							0	
101508	NORTH BAY HOSPITAL	PASCO							0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				286,360			286,360	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							0	
100498	NORTH SHORE MEDICAL CENTER	DADE							0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS							0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	195,817						195,817	

Model 13B TABLE 1
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			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION							0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE							0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			548,672			3,769,973	4,318,645	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA							0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE							0	
104604	PALMETTO GENERAL HOSPITAL	DADE							0	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS							0	
120260	PALMS WEST HOSPITAL	PALM BEACH							0	
6896936	PANCARE HEALTH CENTER	BAY							0	
100102	PARRISH MEDICAL CENTER	BREVARD							0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO							0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE							0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA							0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER							0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD							0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO							0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							0	
119750	RAULERSON HOSPITAL	OKEECHOBEE	171,451						171,451	
295434	RURAL HEALTH CARE - FMDC	PALATKA							0	
103233	SACRED HOSPITAL ON THE EMERALD COA						446,422	297,127	743,549	
100765	SACRED HEART HOSPITAL	ESCAMBIA							0	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							0	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER							0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							0	
100676	SHANDS AT JACKSONVILLE	DUVAL		1,313,677	548,672			32,196,176	34,058,525	
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260						258,260	
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667						316,667	
100072	SHANDS AT STARKE	BRADFORD	222,712						222,712	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		648,387	548,672			4,347,332	5,544,391	
103284	SISTER EMMANUEL HOSPITAL	DADE							0	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH							0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							0	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							0	
100587	SOUTH MIAMI HOSPITAL	DADE							0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							0	
103462	ST CLOUD REGIONAL MEDICAL CENTER								0	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF							0	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					446,422	14,367	460,789	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							0	
101486	ST. MARY'S HOSPITAL	PALM BEACH					446,422	177,458	623,880	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS							0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0	
101591	SUN COAST HOSPITAL	PINELLAS							0	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH							0	

**Model 13B TABLE 1
For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				286,360		37,144		323,503
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,509,631	548,672			12,303,769		14,362,073
295477	THOMAS E. LANGLEY	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST								0
101257	TWIN CITIES HOSPITAL	OKALOOSA								0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH								0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310							180,310
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH								0
100625	WESTCHESTER GENERAL HOSPITAL	DADE								0
101699	WINTER HAVEN HOSPITAL	POLK								0
100111	WUESTHOFF HOSPITAL	BREVARD								0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE									0
Totals			5,723,945	8,626,535	3,840,705	3,149,957	1,785,690	71,438,513	1,434,655	96,000,000

Table 2 - Model 13B

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments						
		RB	RD	RH = (CS)	Rl (defined)	RJ=Sel(RHsum/RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum/RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)					
102610	A. G. HOLLEY STATE HOSPITAL																
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
6905561	AGAPE COMMUNITY HEALTH CENTER																
279111	ALACHUA COUNTY HEALTH DEPARTMENT																
101516	ALL CHILDREN'S HOSPITAL			39,063.56037								0.01348	0				
116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903								0.00089	0				
120375	AVENTURA MEDICAL CENTER			13,591.06809								0.00469	0				
100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887								0.01503	0				
102326	BAPTIST HOSPITAL - BEACHES			5,437.64225								0.00188	0				
100641	BAPTIST MEDICAL CENTER			49,198.74616								0.01698	0				
101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360			0.04217	102,045	102,045								102,045
100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251								0.00788	0				
120413	BARTOW MEMORIAL HOSPITAL			4,405.36771								0.00152	0				
100064	BAY MEDICAL CENTER	5,880,516		26,587.19079	6,527,373							0.00918	0	6,527,373		6,527,373	6,527,373
101567	BAYFRONT MEDICAL CENTER	11,680,350		29,913.40333	12,965,189							0.01032	0	12,965,189		12,965,189	12,965,189
119881	REGIONAL MEDICAL CENTER AT BAYONET			7,070.25698								0.00244	0				
101834	BERT FISH MEDICAL CENTER			3,256.98853								0.00112	0				
101401	BETHESDA MEMORIAL HOSPITAL	1,149,261		29,686.24030	1,275,680							0.01025	0	1,275,680		1,275,680	1,275,680
110213	BLAKE MEDICAL CENTER																
101419	BOCA RATON COMMUNITY HOSPITAL																
605514	BOND COMMUNITY HEALTH CENTER																
295540	BORINQUEN HEALTH CARE																
118079	BRANDON REGIONAL MEDICAL CENTER			23,872.21270								0.00824	0				
6886931	BREVARD HEALTH ALLIANCE																
6886931	BREVARD HEALTH ALLIANCE (DIABETES)																
102652	BROOKS REHABILITATION HOSPITAL																
100871	BROOKSVILLE REGIONAL HOSPITAL			14,943.41292								0.00516	0				
6800271	BROWARD COMMUNITY FH																
100129	BROWARD GENERAL MEDICAL CENTER	90,969,649		91,821.89667	100,976,310							0.03169	0	100,976,310		100,976,310	100,976,310
520331	C. L. BRUMBACK																
100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673			0.01253	30,312	30,312								30,312
6800025	CAMILLUS HEALTH CONCERN, INC.																
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111,84891			0.00206	4,986	4,986								4,986
100099	CAPE CANAVERAL HOSPITAL			4,036.74880								0.00139					
119717	CAPE CORAL HOSPITAL			10,177.22766								0.00351	0				
119806	CAPITAL REGIONAL MEDICAL CENTER			8,574.32515								0.00296	0				
100366	CEDARS MEDICAL CENTER			8,768.71689								0.00303	0				
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063.05696								0.00278	0				
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE																
295493	CENTRAL FLORIDA HEALTH CARE (FROST)																
520446	CHARLOTTE COUNTY HEALTH DEPARTME																
100277	CHARLOTTE REGIONAL MEDICAL CENTER																
279196	CITRUS COUNTY HEALTH DEPARTMENT																
6885713	CITRUS HEALTH NETWORK																
102199	CITRUS MEMORIAL HOSPITAL	7,933,700			8,806,407									8,806,407		8,806,407	8,806,407
100307	CLAY MEMORIAL HOSPITAL																
101966	CLEARWATER COMMUNITY HOSPITAL																
102202	CLEVELAND CLINIC HOSPITAL																

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Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	Rl (defined)	RJ = Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RJ)+RK)	RM = Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RJ) + RN)		RP = (RL+RO)
291528	COLLIER HEALTH SERVICES, INC.												
6839550	COLLIER HEALTH SERVICES												
120308	COLUMBIA HOSPITAL	575,097		12,120.53668	638,358				0.00418	0	638,358	638,358	
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)												
295655	COMMUNITY HEALTH CENTERS OF PINELL												
295655	COMMUNITY HC - J. R. CLARKE												
295655	COMMUNITY HEALTH CENTERS OF PINELL												
6819699	COMMUNITY HEALTH CENTERS (EATONVIL												
295451	COMMUNITY HEALTH CENTERS (ZELLWOO												
295451	COMMUNITY HEALTH CENTERS (WINTER G												
295728	COMMUNITY HEALTH OF SOUTH FLORIDA												
295451	COMMUNITY HEALTH CENTERS, INC.												
105520	COMMUNITY HOSPITAL			10,199.76267					0.00352	0			
109606	CORAL GABLES HOSPITAL			3,547.50569					0.00122	0			
120405	CORAL SPRINGS MEDICAL CENTER	9,671,036		15,206.33476	10,734,850				0.00525	0	10,734,850	10,734,850	
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	4,563,260			5,065,219						5,065,219	5,065,219	
101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530		0		144,530	
279251	DIXIE COUNTY HEALTH DEPARTMENT												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684		0		66,684	
103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856					0.00151	0			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183		0		149,183	
119954	DOCTORS HOSPITAL OF SARASOTA												
102776	DOUGLASS GARDENS HOSPITAL												
279269	DUVAL COUNTY HEALTH DEPARTMENT												
101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617					0.00259	0			
295400	JESSIE TRICE COMMUNITY HEALTH CENTE												
100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859		0		25,859	
102598	EDWARD WHITE HOSPITAL			2,636.17506					0.00091	0			
102750	EMERALD COAST REHABILITATION HOSPIT												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
6929907	ESCAMBIA COMMUNITY CLINICS, INC.												
101435	EVERGLADES REGIONAL MEDICAL CENTE												
295523	FAMILY HEALTH CENTER OF COLUMBIA CC												
295701	FAMILY HEALTH CENTER OF SW FLORIDA												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831		0		14,831	
101877	FLORIDA HOSPITAL DELAND			11,628.24417					0.00401	0			
101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170					0.00247	0			
101711	FLAGLER HOSPITAL	361,513		10,789.13075	401,279				0.00372	0	401,279	401,279	
295744	FLORIDA COMMUNITY HEALTH CENTERS												
101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436		0		160,436	
100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969					0.00320	0			
102148	FLORIDA MEDICAL CENTER												
102032	FLORIDA MEDICAL CENTER SOUTH												
101290	FLORIDA HOSPITAL	4,693,580		147,020.86209	5,209,874				0.05074	0	5,209,874	5,209,874	
260011	FLORIDA STATE HOSPITAL												
119784	FLORIDA STATE HOSPITAL - MED. SURG.												

Table 2 - Model 13B

Low Income Pool (LIP) Payments to Low-Income Hospitals
State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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		RB	RD	RH=(CS)	RI(defined)	RJ=Sel(RHsum/RH)	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RHsum/RH)	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI) + RN)		
99	101095	FLORIDA HOSPITAL WATERMAN	6,491,439		9,241,55170	7,205,497				0.00319	0	7,205,497	7,205,497
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110		0		67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120					0.00356	0		
102	260037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,682,242	Yes	5,468.47066	2,977,289	0.10074	243,750	243,750		0	2,977,289	3,221,039
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	798,120		7,212.68513	885,913				0.00249	0	885,913	885,913
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107.68743					0.00349	0		
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
112	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00398	0		
113	101842	HALIFAX HEALTH	30,355,664		29,413.34640	33,694,787				0.01015	0	33,694,787	33,694,787
114	101354	HEALTH CENTRAL	2,606,243		13,278.89416	2,892,930				0.00458	0	2,892,930	2,892,930
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											
117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTE		Yes	1,236.26840		0.02277	55,105	55,105		0		55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL C			10,083.57701					0.00348	0		
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00153	0		
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412		0		52,412
122	279374	HERNANDO COUNTY HEALTH DEPARTMEN											
123	100412	HIALEAH HOSPITAL			15,659.55453					0.00540	0		
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	0		
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01080	0		
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00891	0		
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
137	108219	IMPERIAL POINT HOSPITAL	7,687,233		9,565.65342	8,532,829				0.00330	0	8,532,829	8,532,829
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,802,121		14,398.02596	10,880,354				0.00497	0	10,880,354	10,880,354
139	204161	JACKSON MEMORIAL LONG-TERM CARE C											
140	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320		0		207,320
141	100421	JACKSON MEMORIAL HOSPITAL	318,293,406		358,983.36132	353,305,681				0.12390	0	353,305,681	353,305,681
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
143	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617		0		68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
145	101460	JFK MEDICAL CENTER	3,498,385		26,081.69580	3,883,207				0.00900	0	3,883,207	3,883,207
146	120294	JUPITER MEDICAL CENTER	454,649			504,660						504,660	504,660
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00576	0		

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						RB	RD	RH=(CS)	Rl(defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals		Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA														
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL														
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA														
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW														
152	103535	KINDRED HOSPITAL - OCALA														
153	102768	KINDRED HOSPITAL-ST. PETERSBURG														
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA														
155	108227	LAKE BUTLER HOSPITAL	Yes	1,176.00075		0.02166	52,419	52,419		0			52,419			
156	563234	LAKE COUNTY HEALTH DEPARTMENT														
157	119768	LAKE CITY MEDICAL CENTER		2,271.72254					0.00078	0						
158	101664	LAKE WALES MEDICAL CENTER		4,088.29658					0.00141	0						
159	101648	LAKELAND REGIONAL MEDICAL CENTER		56,344.61825					0.01945	0						
160	103420	LAKEWOOD RANCH MEDICAL CENTER		1,741.12989					0.00060	0						
161	119741	LARGO MEDICAL CENTER														
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO														
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		3,615.20304					0.00125	0						
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER		21,632.47921					0.00747	0						
165	279463	LEE COUNTY HEALTH DEPARTMENT														
166	101109	LEE MEMORIAL HOSPITAL		6,083.292	38,549.17602	6,752.454			0.01330	0	6,752.454		6,752.454			
167	101079	LEESBURG REGIONAL MEDICAL CENTER		5,886.276	10,035.00885	6,533.766			0.00346	0	6,533.766		6,533.766			
168	101117	LEHIGH REGIONAL MEDICAL CENTER			2,619.06514				0.00090	0						
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT														
170	101192	LOWER KEYS HOSPITAL			5,950.08320				0.00205	0						
171	290408	MADISON COUNTY HEALTH DEPARTMENT														
172	101150	MADISON COUNTY MEMORIAL HOSPITAL	Yes	1,633.89685		0.03010	72,829	72,829		0			72,829			
173	295612	MANATEE COUNTY RURAL HEALTH SERVIC														
174	101168	MANATEE MEMORIAL HOSPITAL		5,092.753	24,514.41083	5,652.956			0.00846	0	5,652.956		5,652.956			
175	295612	MANATEE COUNTY RURAL HEALTH SERVIC														
176	295612	MANATEE COUNTY RURAL HEALTH SERVIC														
177	203475	MARIANNA CONVALESCENT CENTER														
178	101214	MARINERS HOSPITAL	Yes	1,720.90122		0.03170	76,707	76,707		0			76,707			
179	101184	MARTIN MEMORIAL MEDICAL CENTER			14,280.56807				0.00493	0						
180	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469				0.00586	0						
181	120081	MEASE HOSPITAL - COUNTRYSIDE														
182	100200	MEMORIAL REGIONAL HOSPITAL		63,425.590	93,926.63927	70,402.405			0.03242	0	70,402.405		70,402.405			
183	101761	MEMORIAL HOSPITAL - SARASOTA		21,146.148	18,725.96951	23,472.224			0.00646	0	23,472.224		23,472.224			
184	201006	MEMORIAL MANOR														
185	102229	MEMORIAL HOSPITAL PEMBROKE		5,692.307	11,827.38175	6,318.461			0.00408	0	6,318.461		6,318.461			
186	102521	MEMORIAL HOSPITAL WEST		14,230.768	23,182.11424	15,796.152			0.00800	0	15,796.152		15,796.152			
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE			17,219.40113				0.00594	0						
188	103454	MEMORIAL HOSPITAL MIRAMAR			8,791.71931				0.00303	0						
189	112798	MEMORIAL HOSPITAL OF TAMPA														
190	100439	MERCY HOSPITAL			11,505.20999				0.00397	0						
191	100706	METHODIST HOSPITAL, INC.														
192	100544	METROPOLITAN HOSPITAL			3,200.68145				0.00110	0						
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE														
194	295442	MIAMI BEACH COM. HEALTH CTR														
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE														
196	295442	MIAMI BEACH CHC														

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197	100609	MIAMI CHILDRENS HOSPITAL			42,255,45757				0.01458				
198	100447	MIAMI HEART INSTITUTE											
199	101583	MORTON F. PLANT HOSPITAL	5,840,172		21,779,87487	6,482,591			0.00752	0	6,482,591	6,482,591	
200	100463	MT. SINAI MEDICAL CENTER			20,678,36601				0.00714	0			
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,182,508		18,651,66325	2,422,584			0.00644	0	2,422,584	2,422,584	
202	108626	NORTH FLORIDA REGIONAL MEDICAL CENT			10,849,59182				0.00374	0			
203	140442	NORTH DADE HEALTH CENTER (JMH)											
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT											
205	100315	NAPLES COMMUNITY HOSPITAL			27,206,87455				0.00939	0			
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912,84069		0.01682	40,689	40,689	0			40,689
207	6879551	NORTHEAST FL HEALTH SERVICES											
208	260029	N.E. FLORIDA STATE HOSPITAL											
209	101508	NORTH BAY HOSPITAL			4,665,89309				0.00161	0			
210	100218	NORTH BROWARD MEDICAL CENTER	29,838,022		25,989,23372	33,120,204			0.00897	0	33,120,204	33,120,204	
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986,43823				0.00138	0			
212	100498	NORTH SHORE MEDICAL CENTER			25,604,46527				0.00884	0			
213	102571	NORTHRIDGE MEDICAL CENTER											
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066,12743				0.00347	0			
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPI		Yes	1,764,76927		0.03251	78,662	78,662	0			78,662
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984,48995				0.00310	0			
217	120073	OAK HILL HOSPITAL											
218	109886	OCALA REGIONAL MEDICAL CENTER	1,673,507		9,842,31860	1,857,593			0.00340	0	1,857,593	1,857,593	
219	279561	OKALOOSA COUNTY HEALTH DEPARTMEN											
220	279587	ORANGE COUNTY HEALTH DEPARTMENT											
221	111741	ORANGE PARK MEDICAL CENTER			13,349,68906				0.00461	0			
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,693,580		127,110,69199	5,209,874			0.04387	0	5,209,874	5,209,874	
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604,70900				0.00573	0			
226	212032	PALM BEACH COUNTY HOME											
227	102105	PALM BEACH GARDENS MEDICAL CENTER	376,108			417,480					417,480	417,480	
228	102245	PALM BEACH REGIONAL HOSPITAL											
229	100536	PALM SPRINGS GENERAL HOSPITAL											
230	104604	PALMETTO GENERAL HOSPITAL			22,702,06431				0.00784	0			
231	120111	PALMS OF PASADENA HOSPITAL											
232	120260	PALMS WEST HOSPITAL	631,423		14,135,73654	700,880			0.00488	0	700,880	700,880	
233	6896936	PANCARE HEALTH CENTER											
234	111414	PARK MEDICAL CENTER											
235	102385	PARKWAY REGIONAL MEDICAL CENTER											
236	100102	PARRISH MEDICAL CENTER	1,160,970		9,031,08894	1,288,677			0.00312	0	1,288,677	1,288,677	
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417,47873				0.00083	0			
238	100285	PEACE RIVER REGIONAL MEDICAL CENTE			6,641,89865				0.00229	0			
239	101851	MEDICAL CENTER-PENINSULA			7,571,54265				0.00261	0			
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,827,850		4,987,34004	3,138,914			0.00172	0	3,138,914	3,138,914	
241	120251	PINECREST REHABILITATION HOSPITAL											
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
243	120006	PLANTATION GENERAL HOSPITAL			25,544,34717				0.00882	0			
244	279633	POLK COUNTY HEALTH DEPARTMENT											
245	101681	POLK GENERAL HOSPITAL											

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246	102237	POMPANO BEACH MEDICAL CENTER											
247	295507	PREMIER COMMUNITY HEALTHCARE											
248	101311	PRINCETON HOSPITAL											
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494,01761				0.00190	0			
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922		0		134,922
251	202533	THE ROHR HOME											
252	295434	RURAL HEALTH CARE - FMDC											
253	260045	SOUTH FLORIDA STATE HOSPITAL											
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272				0.00092	0			
256	100765	SACRED HEART HOSPITAL	1,013,883		45,821.88501	1,125,410			0.01582	0	1,125,410		1,125,410
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508				0.00125	0			
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN											
259	120014	SEBASTIAN HOSPITAL											
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CT											
262	103373	SELECT SPECIALTY HOSPITAL MIAMI											
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002				0.00106	0			
264	100676	SHANDS AT JACKSONVILLE	18,602,332		96,113.30491	20,648,589			0.03317	0	20,648,589		20,648,589
265	100013	SHANDS AT AGH											
266	100331	SHANDS AT LAKE SHORE	2,827,850	Yes	7,728.70088	3,138,914	0.14238	344,496	344,496	0	3,138,914		3,483,410
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765	0			91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479	0			105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,240,944			0.03364	0	4,240,944		4,240,944
270	103284	SISTER EMMANUEL HOSPITAL											
271	119946	SOUTH BAY HOSPITAL											
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,712,121		8,253.89188	1,900,454			0.00285	0	1,900,454		1,900,454
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,250,913		4,934.29694	4,718,513			0.00170	0	4,718,513		4,718,513
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157				0.00639	0			
275	100595	SOUTH SHORE HOSPITAL											
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
277	102466	SPRING HILL REGIONAL HOSPITAL											
278	120227	SAINT ANTHONY'S HOSPITAL	5,840,172		11,771.29964	6,482,591			0.00406	0	6,482,591		6,482,591
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT											
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927				0.00065	0			
281	102407	ST. JOHN'S REHABILITATION HOSPITAL											
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
283	6867286	ST. JOSEPH CARE OF FLORIDA											
284	100978	ST. JOSEPH'S HOSPITAL	11,825,323		74,472.67013	13,126,109			0.02570	0	13,126,109		13,126,109
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643				0.00250	0			
286	101486	ST. MARY'S HOSPITAL	6,204,445		60,208.26243	6,886,934			0.02078	0	6,886,934		6,886,934
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140				0.00325	0			
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638				0.00717	0			
289	100722	SAINT LUKE'S HOSPITAL											
290	101591	SUN COAST HOSPITAL											
291	295230	SUNCOAST CHC											
292	295574	SUNCOAST COMM HEALTH CENTER (DENT											
293	295230	SUNCOAST COMM HEALTH CTR											
294	295574	SUNCOAST COMMUNITY HEALTH CENTER											

Table 2 - Model 13B

Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	RD	RH = (CS)	Rl (defined)	RJ=Sel(RHsum/RH)	RK = (RJ x 2,419,573)	RL = (Sel(RJ)+RK)	RM=Sel(RHsum/RH)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RJ) + RN)	RP = (RL+RO)
295	119962	SUNLAND - MARIANNA										
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE										
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER		12,858.58961					0.00444	0		
298	119920	TACACHALE DAHLIA HOSPITAL										
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE		31,543.68042					0.01089	0		
300	295485	TAMPA FAMILY HEALTH CENTER										
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)										
302	295485	TAMPA FAMILY HEALTH CTR.										
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)										
304	295485	TAMPA FAMILY HEALTH CENTER										
305	100994	TAMPA GENERAL HOSPITAL	17,190,406	85,448.03396	19,081,351				0.02949	0	19,081,351	19,081,351
306	295477	THOMAS E. LANGLEY MEDICAL CENTER										
307	119849	TOWN & COUNTRY HOSPITAL		3,608.52941					0.00125	0		
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER										
309	295060	TRENTON MEDICAL CENTER, INC.										
310	100838	TRINITY COMMUNITY HOSPITAL										
311	101257	TWIN CITIES HOSPITAL		866.60489					0.00030	0		
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		1,194.76751					0.00041	0		
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		3,601.60717					0.00124	0		
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		22,151.07564					0.00765	0		
315	112801	UNIVERSITY HOSPITAL		6,510.73769					0.00225	0		
316	102679	VENCOR HOSPITAL - NORTH FLORIDA										
317	119733	VENICE HOSPITAL										
318	103179	THE VILLAGES REGIONAL HOSPITAL										
319	150258	VITA HEALTH										
320	120243	WEST BOCA MEDICAL CENTER	180,648	8,511.81239	200,519				0.00294	0	200,519	200,519
321	260053	WEST FLORIDA COMMUNITY CARE CENTER		15,407.17149					0.00532	0		
322	113212	WEST FLORIDA HOSPITAL		8,186.12547					0.00283	0		
323	101702	WEST GABLES REHABILITATION HOSPITAL										
324	279765	WALTON COUNTY HEALTH DEPARTMENT										
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Yes	637.70191		0.01175	28,425	28,425		0		28,425
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	929,898	10,347.44960	1,032,187				0.00357	0	1,032,187	1,032,187
327	100625	WESTCHESTER GENERAL HOSPITAL		13,563.85009					0.00468	0		
328	112305	WESTSIDE REGIONAL MEDICAL CENTER										
329	101699	WINTER HAVEN HOSPITAL		17,867.10559					0.00617	0		
330	101362	WINTER PARK MEMORIAL HOSPITAL										
331	100111	WUESTHOFF HOSPITAL		11,099.32451					0.00383	0		
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		4,758.35454					0.00164	0		
320		Undetermined										
Totals		765,327,399		2,951,630.74302	849,513,416		2,419,573	2,419,573	1.00000	0	849,513,416	851,932,989

Table 3 - Model 13B
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs				
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2011 rates				
														InPatient	Outpatient	Total		
102610	AG Holley	Palm Beach																
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,485,490		5,485,490	20,395				400,000		420,395	5,905,885	15,721,664	5,930,745	21,652,410		
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-		-							-	-	25,702	1,970,425	1,996,127		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-		-							-	-	-	-	-		
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-		-							-	-	-	-	-		
100358	BAPTIST HOSPITAL - MIAMI	DADE	-		-							-	-	1,022,446	122,154	1,144,600		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	578,098		578,098							-	578,098	3,620,500	662,001	4,282,501		
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							-	250,000	8,677,584	46,771	8,724,355		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495	102,045	234,540						244,556	244,556	479,096	-	-	-		
120413	BARTOW MEMORIAL HOSPITAL	POLK	-		-							-	-	-	-	-		
100064	BAY MEDICAL CENTER	BAY	-	6,527,373	6,527,373	4,091,985						4,091,985	10,619,358	2,840,646	549,009	3,389,655		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	418,314	12,965,189	13,383,503		1,650,000					1,650,000	15,033,503	5,108,377	70,527	5,178,904		
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-		-							-	-	-	-	-		
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,275,680	1,275,680							-	1,275,680	268,509	2,854	271,363		
110213	BLAKE MEDICAL CENTER		-		-							-	-	-	-	-		
101419	BOCA RATON COMMUNITY HOSPITAL		-		-							-	-	-	-	-		
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-		-							-	-	296,490	4,419	300,909		
102652	BROOKS REHABILITATION HOSPITAL		-		-							-	-	-	-	-		
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-		-							-	-	114,849	11,287	126,136		
100129	BROWARD GENERAL MEDICAL	BROWARD	2,028,699	100,976,310	103,005,009	22,416,276	2,102,425	1,650,000				26,168,701	129,173,710	11,986,192	3,483,481	15,469,673		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046	30,312	178,358							439,125	439,125	617,483	-	-		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838	4,986	165,824	83,333						425,629	508,962	674,786	-	-		
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-		-							-	-	-	-	-		
119717	CAPE CORAL HOSPITAL	LEE	-		-	1,678,139						1,678,139	1,678,139	-	-	-		
100366	CEDARS MEDICAL CENTER	DADE	-		-	16,320						16,320	16,320	3,467,336	345,886	3,813,222		
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-		-							-	-	-	-	-		
100277	CHARLOTTE REGIONAL MEDICAL		-		-							-	-	-	-	-		
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,806,407	8,806,407	707,715						707,715	9,514,122	-	-	-		
101966	CLEARWATER COMMUNITY HOSPITAL		-		-							-	-	-	-	-		
102202	CLEVELAND CLINIC HOSPITAL		-		-							-	-	-	-	-		
120308	COLUMBIA HOSPITAL	PALM BEACH	-	638,358	638,358							-	638,358	881,538	180,901	1,062,439		
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-		-							-	-	-	-	-		
109606	CORAL GABLES HOSPITAL	DADE	-		-							-	-	54,955	14,313	69,268		
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,734,850	10,734,850	2,151,612	145,652					2,297,264	13,032,114	2,232,526	457,887	2,690,413		
109592	DADE CITY HOSPITAL	PASCO	-		-							-	-	-	-	-		
120090	DELRAY MEDICAL CENTER	PALM BEACH	446,422	5,065,219	5,511,641							-	5,511,641	-	-	-		
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071	144,530	386,601	1,263					348,650	349,913	736,514	-	-	-		
103543	DOCTORS HOSPITAL - CORAL GABLES		-		-							-	-	-	-	-		
119954	DOCTORS HOSPITAL OF SARASOTA		-		-							-	-	-	-	-		
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	183,462	66,684	250,146	83,333						307,048	390,381	640,527	-	-		
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	239,073	149,183	388,256							365,850	365,850	754,106	-	-		
102776	DOUGLAS GARDENS HOSPITAL	DADE	-		-							-	-	-	-	-		
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372	25,859	1,104,231	83,333						3,881,172	3,964,505	5,068,736	-	-		
102598	EDWARD WHITE HOSPITAL	PINELLAS	-		-							-	-	-	-	-		
102750	EMERALD COAST REHABILITATION		-		-							-	-	-	-	-		
102539	ENGLEWOOD COMMUNITY HOSPITAL		-		-							-	-	-	-	-		
101435	EVERGLADES REGIONAL MEDICAL		-		-							-	-	-	-	-		
117463	FAWCETT MEMORIAL HOSPITAL		-		-							-	-	-	-	-		
101206	FISHERMEN'S HOSPITAL	MONROE	159,469	14,831	174,300							449,100	449,100	623,400	-	-		
101711	FLAGLER HOSPITAL	ST JOHNS	-	401,279	401,279							-	-	401,279	-	-		
101290	FLORIDA HOSPITAL	ORANGE	37,601	5,209,874	5,247,475		1,650,000					1,650,000	6,897,475	24,434,479	2,175,877	26,610,356		
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-		-							-	-	-	-	-		
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844	67,110	212,954							378,012	378,012	590,966	-	-		
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680	160,436	290,116							393,252	393,252	683,368	-	-		
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,205,497	7,205,497							-	-	7,205,497	-	-		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-		-							-	-	-	-	-		
102148	FLORIDA MEDICAL CENTER	BROWARD	-		-							-	-	-	-	-		
102032	FLORIDA MEDICAL CENTER SOUTH		-		-							-	-	-	-	-		
260011	FLORIDA STATE HOSPITAL		-		-	1,090,789						1,090,789	1,090,789	-	-	-		
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-		-	3,902						3,902	3,902	1,644	-	1,644		
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-		-							-	-	-	-	-		
260037	G. PIERCE WOOD HOSPITAL		-		-							-	-	-	-	-		
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-		-							-	-	-	-	-		
102717	GENESIS REHABILITATION HOSPITAL		-		-							-	-	-	-	-		
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	180,310	28,425	208,735	83,333						429,433	512,766	721,501	-	-		
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644	3,221,039	3,463,683	555,874						351,633	907,507	4,371,190	-	-		
111368	GOLDEN GLADES REGIONAL MED		-		-							-	-	-	-	-		
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	885,913	885,913							-	885,913	-	-	-		
117617	GULF COAST HOSPITAL	BAY	-		-							-	-	3,236,832	265,617	3,502,449		
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-		-	447,788						447,788	447,788	-	-	-		
100820	GULF PINES HOSPITAL		-		-							-	-	-	-	-		
120324	H. LEE MIOFFIT CANCER CENTER	HILLSBOROUGH	-		-							-	-	847,005	4,031,035	4,878,041		
119750	H.H. RAULERSON	OKEECHOBEE	171,451	134,922	306,373							465,278	465,278	771,651	-	-		

Table 3 - Model 13B
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2011 rates		
														InPatient	Outpatient	Total
101842	HALIFAX MEDICAL CENTER	VOLUSIA	286,360	33,694,787	33,981,147	6,644,342		1,650,000			8,294,342	42,275,489	6,010,043	3,035,170	9,045,213	
101354	HEALTH CENTRAL	ORANGE	-	2,892,930	2,892,930	2,590,141					2,590,141	5,483,071	1,261,382	297,667	1,559,049	
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	120,860	55,105	175,965	-				357,394	357,394	533,359	-	-	-	
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-	-				-	-	-	-	-	-	
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE	-	-	-	-				-	-	-	685,725	59,429	745,154	
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-	-				-	-	-	218,456	8,267	226,722	
102288	HEART OF FLORIDA REGIONAL	POLK	-	-	-	-				-	-	-	-	-	-	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-				-	-	-	-	-	-	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247	52,412	215,659	83,333				453,612	536,945	752,604	-	-	-	
100412	HIALAEH HOSPITAL	DADE	-	-	-	9,001				-	9,001	-	4,179,301	374,282	4,553,583	
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	-	-	-				-	-	-	-	-	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	286,360	-	286,360	-				-	-	286,360	5,154,126	1,406,878	6,561,004	
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	5,640				-	5,640	5,640	5,423,096	186,871	5,609,967	
108219	IMPERIAL POINT HOSPITAL	BROWARD	433,702	8,532,829	8,966,531	2,647,743	277,883			2,925,626	11,892,157	746,117	80,332	826,449		
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	10,880,354	10,880,354	-				-	-	-	10,880,354	-	-	
101061	JACKSON HOSPITAL	JACKSON	164,490	207,320	371,810	83,333				269,625	352,958	724,768	-	-	-	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,248,609	353,305,681	357,554,290	62,889,489	2,358,498		17,004,780	82,252,767	439,807,057	83,745,775	9,437,501	93,183,276		
101737	JAY HOSPITAL	SANTA ROSA	153,201	68,817	221,818	-				226,851	226,851	448,669	-	-	-	
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,883,207	3,883,207	-				-	-	3,883,207	4,356,029	95,058	4,451,088	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	504,660	504,660	-				-	-	504,660	-	-	-	
120138	KENDALL REGIONAL MEDICAL	DADE	-	-	-	-				-	-	-	330,397	21,386	351,783	
108227	LAKE BUTLER HOSPITAL	UNION	515,736	52,419	568,155	-				1,020,551	1,020,551	1,588,706	-	-	-	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-				-	-	-	-	-	-	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-				-	-	-	-	-	-	
101648	LAKELAND REGIONAL MEDICAL	POLK	286,360	-	286,360	-				-	-	286,360	5,518,043	880,495	6,398,537	
103420	LAKELAND REGIONAL MEDICAL	MANATEE	-	-	-	-				-	-	-	-	-	-	
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-				-	-	-	243,874	57,787	301,661	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	286,360	-	286,360	-				-	-	286,360	285,783	12,702	298,485	
101109	LEE MEMORIAL HOSPITAL	LEE	1,090,168	6,752,454	7,842,622	7,977,533				7,977,533	15,820,155	7,819,433	1,173,269	8,992,702		
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	6,533,766	6,533,766	-				-	-	6,533,766	-	-	-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-				-	-	-	-	-	-	
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-				-	-	-	101,600	11,901	113,502	
101150	MADISON COUNTY MEMORIAL	MADISON	104,252	72,829	177,081	-				308,627	308,627	485,708	-	-	-	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,652,956	5,652,956	-				-	-	5,652,956	333,374	14,385	347,759	
101214	MARINERS HOSPITAL	MONROE	140,249	76,707	216,956	-				234,163	234,163	451,119	-	-	-	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-	-				-	-	-	-	-	-	
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-				-	-	-	-	-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-				-	-	-	-	-	-	
101851	MEDICAL CENTER-PENINSULA	O	-	-	-	-				-	-	-	-	-	-	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-	-				-	-	-	2,215,149	5,403	2,220,552	
101869	MEMORIAL HOSPITAL - ORMOND		-	-	-	-				-	-	-	-	-	-	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	23,472,224	-	23,472,224	2,261,048				2,261,048	25,733,272	-	-	-	-	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	-	-	-				-	-	-	-	-	-	
103454	MEMORIAL HOSPITAL MIRAMAR		-	-	-	83,333	47,432			130,765	130,765	-	-	-	-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	433,702	6,318,461	6,752,163	83,333	94,865			178,198	6,930,361	1,175,261	316,549	1,491,810		
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	15,796,152	15,796,152	3,135,967	218,707			3,354,674	19,150,826	-	-	-	-	
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	-	-	-				-	-	-	-	-	-	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,952,556	70,402,405	72,354,961	17,514,584	1,476,349			18,990,933	91,345,894	15,240,969	7,147,455	22,388,424		
100439	MERCY HOSPITAL	DADE	-	-	-	-				-	-	-	-	-	-	
100706	METHODIST HOSPITAL, INC.		-	-	-	-				-	-	-	-	-	-	
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,640,789	-	4,640,789	23,486				400,000	423,486	5,064,275	20,996,870	4,775,393	25,772,262	
100447	MIAMI HEART INSTITUTE		-	-	-	-				-	-	-	-	-	-	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,482,591	6,482,591	-		1,650,000		-	-	8,132,591	3,841,332	773,579	4,614,910	
100463	MT. SINAI MEDICAL CENTER	DADE	6,194,062	-	6,194,062	-			4801810	1,650,000	4,801,810	10,995,872	3,185,994	309,302	3,495,296	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,422,584	2,422,584	2,536,334				2,536,334	4,958,918	-	-	-	-	
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618				892,618	-	-	-	-	-	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	170,690	-	170,690	-				-	-	170,690	452,023	10,850	462,873	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698	40,689	195,387	-				256,528	256,528	451,915	-	-	-	
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-	-				-	-	-	-	-	-	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	286,360	33,120,204	33,406,564	9,818,418	235,941			10,054,359	43,460,923	1,801,795	555,705	2,357,500		
140442	NORTH DADE HEALTH CENTER (JMH)		-	-	-	-				-	-	-	-	-	-	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	-	-	-				-	-	-	-	-	-	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-				-	-	-	-	-	-	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	11,619			11,619	11,619	4,151,187	616,139	4,767,326		
102571	NORTH RIDGE MEDICAL CENTER		-	-	-	-				-	-	-	-	-	-	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-	-				-	-	-	1,882,954	2,973	1,885,927	
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	195,817	78,662	274,479	83,333				425,367	508,700	783,179	-	-	-	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-				-	-	-	-	-	-	
120073	OAK HILL HOSPITAL		-	-	-	-				-	-	-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,857,593	1,857,593	-				-	-	1,857,593	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-				-	-	-	-	-	-	
101338	ORLANDO REGIONAL MEDICAL	ORANGE	4,318,645	5,209,874	9,528,519	-			5,215,470	5,215,470	14,743,989	25,801,646	843,741	26,445,387		
101389	OSCEOLA REGIONAL MEDICAL	OSCEOLA	-	-	-	-				-	-	-	240,041	19,325	259,367	

Table 3 - Model 13B
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			January 2011 rates		
														InPatient	Outpatient	Total
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	417,480	417,480							417,480	-	-	-	
102245	PALM BEACH REGIONAL HOSPITAL												-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE				12,040		1,650,000				1,662,040	1,662,040	4,916,784	4,916,784	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS											-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH		700,880	700,880								700,880	2,915,044	576,448	3,491,492
100544	PAN AMERICAN HOSPITAL	DADE											-	-	-	
111414	PARK MEDICAL CENTER												-	-	-	
102385	PARKWAY REGIONAL (merged JMH)	DADE											-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD		1,288,677	1,288,677	1,127,918						1,127,918	2,416,595	-	-	-
103144	PHYSICAN'S REGIONAL MEDICAL	COLLIER		3,138,914	3,138,914								3,138,914	-	-	-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD				11,255						11,255	11,255	3,713,572	29,439	3,743,010
101681	POLK GENERAL HOSPITAL												-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER												-	-	-	-
101311	PRINCETON HOSPITAL	ORANGE											-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM											-	-	-	-
119881	REGIONAL MEDICAL CENTER AT												-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	743,549	1,125,410	1,868,959	17,989						17,989	1,886,948	7,907,750	1,090,000	8,997,750
103233	SACRED HEART OF THE EMERALD	WALTON											-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,482,591	6,482,591								6,482,591	93,563	24,285	117,847
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE											-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL											-	-	-	-
120103	SAINT PETERSBURG GENERAL	PINELLAS											-	275,179	56,900	332,079
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						1,650,000				1,650,000	1,650,000	1,583,028	124,742	1,707,769
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA											-	2,265,009	357,475	2,622,484
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS											-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	34,058,525	20,648,589	54,707,114	21,810	2,017,321		13,312,610			15,351,741	70,058,855	8,611,064	7,093,401	15,704,465
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260	3,483,410	3,741,670	3,074					427,176	430,250	4,171,920	-	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667	91,765	408,432	-					595,435	595,435	1,003,867	-	-	-
100072	SHANDS AT STARKE	BRADFORD	222,712	105,479	328,191	-					338,239	338,239	666,430	-	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,544,391	4,240,944	9,785,335	38,172	241,127		15,248,572			15,527,871	25,313,206	20,972,125	5,734,380	26,706,506
103284	SISTER EMMAHUEL HOSPITAL	DADE											-	-	-	-
119946	South Bay Hospita	HILLSBOROUGH											-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,900,454	1,900,454								1,900,454	114,581	11,884	126,466
260045	SOUTH FLORIDA STATE HOSPITAL												-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,718,513	4,718,513								4,718,513	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE											-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY												-	-	-	-
100595	SOUTH SHORE HOSPITAL												-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE				1,043,222						1,043,222	1,043,222	-	-	-
106470	SPECIALTY HOSPITAL OF												-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL												-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL												-	-	-	-
120022	ST. CATHERINE'S REHABILITATION												-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL												-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	460,789	13,126,109	13,586,898	28,978						28,978	13,615,876	9,909,655	154,470	10,064,126
101486	ST. MARY'S HOSPITAL	PALM BEACH	623,880	6,886,934	7,510,814	20,836						20,836	7,531,650	5,348,362	705,264	6,053,625
101591	SUN COAST HOSPITAL	PINELLAS											-	-	-	-
119962	SUNLAND - MARIANNA												-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL												-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON											-	-	-	-
101133	TALLAHASSEE MEMORIAL	LEON	323,503		323,503		1,650,000					1,650,000	1,973,503	7,225,143	311,607	7,536,750
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,362,073	19,081,351	33,443,424			10,547,930				10,547,930	43,991,354	22,730,800	1,736,773	24,467,573
103179	THE VILLAGES REGIONAL HOSPITAL												-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH											-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON											-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA											-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP	HILLSBOROUGH											-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL	HILLSBOROUGH											-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD											-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE											-	186,992	2,316,633	2,503,625
102679	VENCOR HOSPITAL - NORTH FLORIDA												-	-	-	-
102768	VENCOR HOSPITAL-ST. PETERSBURG												-	-	-	-
119733	VENICE HOSPITAL												-	-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA											-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH		1,032,187	1,032,187								1,032,187	892,573	167,730	1,060,303
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		200,519	200,519								200,519	-	-	-
260053	WEST FLORIDA COMMUNITY CARE												-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA											-	-	-	-
101702	WEST GABLES REHABILITATION												-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,893						7,893	7,893	1,101,766	1,092	1,102,858

Table 3 - Model 13B
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		January 2011 rates			
														InPatient	Outpatient	Total	
112305	WESTSIDE REGIONAL MEDICAL CENTE				-							-	-	-			
101699	WINTER HAVEN HOSPITAL	POLK			-							-	-	3,905,324	619,762	4,525,086	
101362	WINTER PARK MEMORIAL HOSPITAL				-							-	-	-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD			-							-	-	-	-	-	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD			-							-	-	-	-	-	
	undermined							2,000,000				2,000,000	2,000,000	-	-	-	
Total Hospital Provider Access Systems			96,000,000	851,932,989	947,932,989	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,872	396,705,361	73,967,265	470,672,626	
Other Provider Access Systems																	
	Poison Control			3,172,805	3,172,805												
	FQHC-DOH Match (GR)			3,638,128	3,638,128												
	FQHC-DOH Match (Local Governments)			3,638,128	3,638,128												
	FQHC - 11M			11,000,000	11,000,000												
	County Initiatives - DOH			9,550,939	9,550,939												
	Hospital Based Primary Care Initiatives			3,000,000	3,000,000												
	Miami Dade Premium Assistance			250,000	250,000												
	Palm Beach Premium Assistance			15,867,014	15,867,014												
	Manatee ER Diversion (GR)			1,200,000	1,200,000												
	New Primary Care Initiative (5M GR)			1,000,000	1,000,000												
Total LIP - Other Provider Access Systems			0	52,317,014	52,317,013.54	0	-	0	0	0	0	0	0	0	0	0	
Grand Total All Provider Access Systems			96,000,000	904,250,003	1,000,250,003	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,207,895,872	396,705,361	73,967,265	470,672,626	

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
1	4170	Kindred Hospital - Palm Beaches					
2	9496	UCHLTACH at Connerton					
3	100030	Shands Teaching Hospital	21,190,841				21,190,841
4	100048	Ed Fraser Memorial Hospital			147,556		147,556
5	100064	Bay Medical Center					
6	100072	Shands at Starke			292,252		292,252
7	100081	Holmes Regional Medical Center				4,156,800	4,156,800
8	100099	Cape Canaveral Hospital					
9	100102	Parrish Medical Center					
10	100111	Wuesthoff Memorial Hospital					
11	100129	Broward General Hospital	11,073,092				11,073,092
12	100188	Holy Cross Hospital, Inc.					
13	100196	Kindred Hospital - Ft.Lauderdale					
14	100200	Memorial Hospital	17,037,113				17,037,113
15	100218	North Broward Medical Center	1,542,704				1,542,704
16	100269	Calhoun Liberty Hospital			71,815		71,815
17	100277	Charlotte Regional Medical Center					
18	100285	Peace River Regional Medical Center					
19	100315	Naples Community Hospital					
20	100331	Shands At Lake Shore			988,890		988,890
21	100358	Baptist Of Miami					
22	100366	Cedars Medical Center, Inc.					
23	100412	Hialeah Hospital					
24	100421	Jackson Memorial Hospital	60,705,937				60,705,937
25	100439	Mercy Hospital, Inc.					
26	100463	Mt. Sinai Medical Center				2,806,185	2,806,185
27	100471	University Of Miami Hospital					
28	100498	Northshore Medical Center					

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
29	100536	Palm Springs General Hospital					
30	100544	Metropolitan Hospital Miami					
31	100587	South Miami Hospital					
32	100609	Miami Children's Hospital		11,870,768			11,870,768
33	100625	Westchester General Hospital					
34	100641	Baptist Medical Center					
35	100676	Shands Jacksonville Medical Center	12,630,537				12,630,537
36	100722	Mayo Clinic Florida				185,048	185,048
37	100731	St. Vincent's Hospital					
38	100749	Baptist Hospital (Pensacola)				3,086,170	3,086,170
39	100765	Sacred Heart Hospital				7,192,145	7,192,145
40	100803	George E. Weems Memorial Hospital			76,108		76,108
41	100862	Hendry Regional Medical Center			171,706		171,706
42	100871	Brooksville Regional Hospital					
43	100897	Highlands Regional Medical Center					
44	100901	Florida Hospital Heartland Medical Center					
45	100943	University Community Hospital Carrollwood					
46	100978	St. Joseph's Hospital				9,044,491	9,044,491
47	100986	South Florida Baptist					
48	100994	Tampa General Hospital				16,043,230	16,043,230
49	101028	University Community Hospital-Tampa					
50	101036	Doctors Memorial Hospital			438,152		438,152
51	101044	Indian River Memorial Hospital					
52	101061	Jackson Hospital			1,133,703		1,133,703
53	101079	Leesburg Regional Medical Center					
54	101087	South Lake Memorial Hospital					
55	101095	Florida Hospital Waterman					
56	101109	Lee Memorial Hospital				7,634,468	7,634,468

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
57	101117	Lehigh Regional Medical Center					
58	101133	Tallahassee Memorial Regional Medical Center				5,138,360	5,138,360
59	101141	Tri-County Hospital Williston			86,858		86,858
60	101150	Madison County Memorial Hospital			35,731		35,731
61	101168	Manatee Memorial Hospital					
62	101176	Munroe Regional Medical Center					
63	101184	Martin Memorial Hospital					
64	101192	Lower Florida Keys Hospital					
65	101206	Fishermen's Hospital			48,683		48,683
66	101214	Mariners Hospital			221,675		221,675
67	101231	Baptist Medical Center - Nassau			470,621		470,621
68	101257	Columbia Twin Cities Hospital					
69	101265	North Okaloosa Medical Center					
70	101290	Florida Hospital				19,580,367	19,580,367
71	101338	Orlando Regional Medical Center				21,326,895	21,326,895
72	101354	Health Central					
73	101389	Columbia Medical Center-Osceola					
74	101401	Bethesda Mem. Hosp.					
75	101419	Boca Raton Community Hospital					
76	101443	Glades General Hospital			955,768		955,768
77	101460	Columbia JFK Medical Center					
78	101486	St. Mary's Hospital				5,247,723	5,247,723
79	101494	Florida Hospital Zephyrhills					
80	101508	North Bay Medical Center					
81	101516	All Children's Hospital		11,557,432			11,557,432
82	101524	Good Samaritan Hospital					
83	101541	Mease Hospital Clinic					
84	101567	Bayfront Medical Center				4,225,566	4,225,566

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
85	101583	Morton F. Plant Hospital					
86	101613	Helen Ellis Memorial Hospital					
87	101648	Lakeland Regional Medical Center				4,937,809	4,937,809
88	101664	Lake Wales Hospital Association					
89	101699	Winter Haven Hospital					
90	101702	West Gables Rehabilitation					
91	101711	Flagler Hospital					
92	101737	Jay Hospital			119,558		119,558
93	101745	Santa Rosa Hospital					
94	101753	HealthSouth Rehabilitation Hospital-Largo					
95	101761	Memorial Hospital					
96	101788	Central Florida Regional Hospital					
97	101796	Shands at Live Oak			222,124		222,124
98	101800	Doctor's Memorial Hospital			378,796		378,796
99	101826	Volusia Medical Center					
100	101834	Bert Fish Memorial Hospital					
101	101842	Halifax Medical Center				5,115,934	5,115,934
102	101869	Ormond Beach Memorial Hospital					
103	101877	Memorial Hospital - West Volusia					
104	101885	Healthmark Regional Medical Center			173,244		173,244
105	101893	Florida Hospital - Flagler			689,528		689,528
106	101907	Northwest Community Hospital			260,632		260,632
107	101915	Kindred Hospital-Hollywood					
108	101923	Desoto Memorial Hospital			845,023		845,023
109	101931	Memorial Medical Center					
110	101940	Campbellton-Graceville Hospital			40,708		40,708
111	101991	Wiregrass Hospital					
112	102016	Floral Memorial Hospital					

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
113	102024	D.W.Mcmillan Memorial					
114	102041	Archbold Memorial Hospital					
115	102067	Southeast Alabama General					
116	102075	South Georgia Medical Center					
117	102091	Flowers Hospital					
118	102105	Palm Beach Gardens Medical Center					
119	102121	Grady General Hospital					
120	102130	Wellington Regional Medical Center					
121	102164	Mizell Memorial Hospital					
122	102199	Citrus Memorial Hospital					
123	102202	Cleveland Clinic Hospital					
124	102229	Pembroke Pines Hospital	1,072,829				1,072,829
125	102261	Homestead Hospital					
126	102288	Heart of Florida Hospital					
127	102300	Kindred Hospital Central Tampa					
128	102326	Baptist Hospital of Beaches					
129	102334	Atmore Community Hospital					
130	102342	Kindred Hospital (Tampa)					
131	102369	Smith Hospital					
132	102407	St. John's Rehabilitation Hospital					
133	102474	South Baldwin Hospital					
134	102521	Memorial Hospital - West	3,805,484				3,805,484
135	102539	Columbia Englewood Community Hospital					
136	102555	Southeast Georgia Medical Center					
137	102598	Edward White Hospital					
138	102601	Florida Hospital Wauchula			221,983		221,983
139	102610	A.G. Holley State Hospital					
140	102679	Kindred Hospital - North Florida					

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
141	102687	HealthSouth Rehab - Dothan					
142	102709	HealthSouth Rehabilitation Hospital - Miami					
143	102717	Genesis Rehabilitation Hospital					
144	102750	Healthsouth Emerald Coast Hospital					
145	102768	Kindred Hospital-St. Petersburg					
146	102776	Douglas Gardens Hospital					
147	103144	Cleveland Clinic FL Hospital - Naples					
148	103179	The Villages Regional Hospital					
149	103209	Wuesthoff Medical Center Melbourne					
150	103233	Sacred Heart Hospital on the Emerald Coast			885,156		885,156
151	103284	Sister Emmanuel Hospital					
152	103373	Select Specialty Hospital Miami					
153	103390	Select Specialty Hospital - Orlando					
154	103411	Charlton Memorial Hospital					
155	103420	Lakewood Ranch Medical Center					
156	103438	Select Specialty Hospital Panama City					
157	103454	Memorial Hospital Miramar	2,113,637				2,113,637
158	103462	St. Cloud Regional Center					
159	103535	Kindred Hospital Ocala					
160	103543	Doctors Hospital					
161	103551	Healthsouth Hospital of Spring Hill					
162	103560	HealthSouth Ridgelake Hospital					
163	103683	Specialty Hospital - Pensacola					
164	103721	BayCare Alliant Hospital					
165	103730	St. Lukes- St. Vincent's Healthcare					
166	103748	Specialty Hospital - Tallahassee					
167	103764	Specialty Hospital - Palm Beach					
168	103772	Specialty Hospital - Gainesville					

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
169	104591	Northwest Regional Hospital					
170	104604	Palmetto General Hospital					
171	105520	Columbia New Port Richey Hospital					
172	106470	Specialty Hospital - Jacksonville					
173	108219	Imperial Point Hospital	742,182				742,182
174	108227	Lake Butler Hospital			103,206		103,206
175	108626	North Florida Regional Hospital					
176	109592	Pasco Community Hospital					
177	109606	Coral Gables Hospital					
178	109886	Ocala Regional Medical Center					
179	110213	L.W. Blake Memorial Hospital					
180	111325	Ft. Walton Beach Medical Center					
181	111341	Southwest Florida Regional Medical					
182	111741	Orange Park Medical Center					
183	112305	Westside Regional Medical Center.					
184	112798	Memorial Hospital of Tampa					
185	112801	University Hospital & Medical Center					
186	113212	West Florida Regional Medical Center					
187	113514	Putnam Community Hospital					
188	115193	Northside Hospital					
189	116483	Anne Bates Leach Eye Hospital					
190	117463	Fawcett Memorial Hospital					
191	117617	Gulf Coast Community Hospital					
192	118079	Brandon Regional Medical Center					
193	119695	Lawnwood Regional Medical Center					
194	119717	Cape Coral Hospital					
195	119733	Venice Hospital					
196	119741	Largo Medical Center					

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
197	119750	H.H. Raulerson			822,744		822,744
198	119768	Lake City Medical Center					
199	119784	Florida State Hospital-Med					
200	119806	Capital Regional Medical Center					
201	119849	Town and Country Hospital					
202	119881	Bayonet Point/Hudson					
203	119938	Kindred Hospital - Coral Gables					
204	119946	South Bay Hospital					
205	119954	Doctors Hospital of Sarasota					
206	119971	St.Lucie Medical Center					
207	119989	Seven Rivers Community Hospital					
208	120006	Columbia Plantation General Hospital					
209	120014	Sebastian Hospital					
210	120022	St.Catherine's Rehabilitation Hospital					
211	120057	HealthSouth Larkin Hospital-Miami					
212	120073	Oak Hill Community Hospital					
213	120081	Mease Hospital Countryside					
214	120090	Delray Comm. Hospital				645,708	645,708
215	120103	St. Petersburg General Hospital					
216	120111	Palms Of Pasadena Hospital					
217	120138	Columbia Kendall Medical Center					
218	120227	St Anthonys Hospital					
219	120243	West Boca Medical Center.					
220	120260	Columbia Palms West Hospital					
221	120278	HealthSouth Rehabilitation Hospital-Sunrise					
222	120294	Jupiter Hospital					
223	120308	Columbia Hospital					
224	120324	H L Moffitt Cancer Center					

Table 4 - Model 13B

	Medicaid Number	Provider	Full PSN	Full Children's	Rurals	Trauma and Teaching	TOTAL
225	120332	HealthSouth Rehabilitation Hospital-Tallahassee					
226	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					
227	120375	Aventura Hospital & Medical Center					
228	120383	HealthSouth Rehabilitation Hospital Sarasota					
229	120405	Coral Springs Medical Center	2,153,492				2,153,492
230	120413	Bartow Memorial Hospital					
231	120421	HealthSouth Rehabilitation Hospital-Sea Pines					
232	260011	Florida State Hospital					
233	260029	Northeast Florida State Hospital					
234	260045	South Florida State Hospital					
235	260053	W. Fla Comm Care					
236	102814	University of South Alabama Medical Center					
237	10281401	U.S.A Children's & Women's Hospital					
238	10281402	Infirmiry West					
			134,067,847	23,428,200	9,902,219	116,366,897	283,765,163

Table 5 - Model 13B
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102610	AG Holley	Palm Beach			-			-		-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	5,485,490	420,395	21,652,410	11,557,432	39,115,727	39,115,727
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	-	-	1,996,127	-	1,996,127	1,996,127
120375	AVENTURA HOSPITAL & MEDICAL GEN	DADE			-	-	-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	-	-	1,144,600	-	1,144,600	1,144,600
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	578,098	-	4,282,501	3,086,170	7,946,769	7,946,769
100641	BAPTIST MEDICAL CENTER	DUVAL			-	250,000	-	8,724,355	-	8,974,355	8,974,355
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	234,540	244,556	-	470,621	949,717	949,717
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	562,377	5,880,516	6,442,893	6,527,373	4,091,985	3,389,655	-	14,009,013	7,566,120
101567	BAYFRONT MEDICAL CENTER	PINELLAS		11,680,350	11,680,350	13,383,503	1,650,000	5,178,904	4,225,566	24,437,973	12,757,623
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,149,261	1,149,261	1,275,680	-	271,363	-	1,547,043	397,782
110213	BLAKE MEDICAL CENTER			-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	-	-	300,909	-	300,909	300,909
102652	BROOKS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	-	-	126,136	-	126,136	126,136
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	90,969,649	107,802,642	103,005,009	26,168,701	15,469,673	11,073,092	155,716,475	47,913,833
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	178,358	439,125	-	71,815	689,298	689,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	165,824	508,962	-	40,708	715,494	715,494
100099	CAPE CANAVERAL HOSPITAL	BREVARD		-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE		-	-	-	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE		-	-	-	16,320	3,813,222	-	3,829,542	3,829,542
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	-	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER			-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,933,700	7,933,700	8,806,407	707,715	-	-	9,514,122	1,580,422
101966	CLEARWATER COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL			-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		575,097	575,097	638,358	-	1,062,439	-	1,700,797	1,125,700
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE		-	-	-	-	69,268	-	69,268	69,268
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,671,036	10,733,803	10,734,850	2,297,264	2,690,413	2,153,492	17,876,018	7,142,215
109592	DADE CITY HOSPITAL	PASCO		-	-	-	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,563,260	4,563,260	5,511,641	-	-	645,708	6,157,349	1,594,089
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	386,601	349,913	-	845,023	1,581,537	1,581,537
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	250,146	390,381	-	438,152	1,078,680	1,078,680
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		-	-	388,256	365,850	-	378,796	1,132,902	1,132,902
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	1,104,231	3,964,505	-	147,556	5,216,292	5,216,292
102598	EDWARD WHITE HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE		-	-	174,300	449,100	-	48,683	672,083	672,083
101711	FLAGLER HOSPITAL	ST JOHNS		361,513	361,513	401,279	-	-	-	401,279	39,766
101290	FLORIDA HOSPITAL	ORANGE		4,693,580	4,693,580	5,247,475	1,650,000	26,610,356	19,580,367	53,088,198	48,394,618
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		-	-	212,954	378,012	-	221,983	812,949	812,949
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		-	-	290,116	393,252	-	689,528	1,372,895	1,372,895
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,491,439	6,491,439	7,205,497	-	-	-	7,205,497	714,058
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		-	-	-	-	-	-	-	-

Table 5 - Model 13B
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	1,644	-	5,546	5,546
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	208,735	512,766	-	76,108	797,609	797,609
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,682,242	2,682,242	3,463,683	907,507	-	955,768	5,326,958	2,644,716
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		798,120	798,120	885,913	-	-	-	885,913	87,793
117617	GULF COAST HOSPITAL	BAY			-	-	-	3,502,449	-	3,502,449	3,502,449
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	-	-	4,878,041	-	4,878,041	4,878,041
119750	H.H. RAULERSON	OKEECHOBEE			-	306,373	465,278	-	822,744	1,594,395	1,594,395
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	30,355,664	34,895,133	33,981,147	8,294,342	9,045,213	5,115,934	56,436,635	21,541,502
101354	HEALTH CENTRAL	ORANGE		2,606,243	2,606,243	2,892,930	2,590,141	1,559,049	-	7,042,120	4,435,877
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	175,965	357,394	-	173,244	706,603	706,603
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	-	-	745,154	-	745,154	745,154
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	-	-	226,722	-	226,722	226,722
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	215,659	536,945	-	171,706	924,310	924,310
100412	HIALEAH HOSPITAL	DADE			-	-	9,001	4,553,583	-	4,562,584	4,562,584
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	286,360	-	6,561,004	4,156,800	11,004,163	11,004,163
102261	HOMESTEAD HOSPITAL	DADE			-	-	5,640	5,609,967	-	5,615,607	5,615,607
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,687,233	8,903,780	8,966,531	2,925,626	826,449	742,182	13,460,788	4,557,008
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,802,121	9,802,121	10,880,354	-	-	-	10,880,354	1,078,233
101061	JACKSON HOSPITAL	JACKSON			-	371,810	352,958	-	1,133,703	1,858,471	1,858,471
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	318,293,406	364,325,804	357,554,290	82,252,767	93,183,276	60,705,937	593,696,270	229,370,466
101737	JAY HOSPITAL	SANTA ROSA			-	221,818	226,851	-	119,558	568,227	568,227
101460	JFK MEDICAL CENTER	PALM BEACH		3,498,385	3,498,385	3,883,207	-	4,451,088	-	8,334,295	4,835,910
120294	JUPITER MEDICAL CENTER	PALM BEACH		454,649	454,649	504,660	-	-	-	504,660	50,011
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	-	-	351,783	-	351,783	351,783
108227	LAKE BUTLER HOSPITAL	UNION			-	568,155	1,020,551	-	103,206	1,691,912	1,691,912
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	-	-	-	-	-	-
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	286,360	-	6,398,537	4,937,809	11,622,706	11,622,706
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	301,661	-	301,661	301,661
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	286,360	-	298,485	-	584,845	584,845
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	6,083,292	11,703,869	7,842,622	7,977,533	8,992,702	7,634,468	32,447,325	20,743,456
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,886,276	5,886,276	6,533,766	-	-	-	6,533,766	647,490
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE			-	-	-	113,502	-	113,502	113,502
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	177,081	308,627	-	35,731	521,439	521,439
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,092,753	5,092,753	5,652,956	-	347,759	-	6,000,715	907,962
101214	MARINERS HOSPITAL	MONROE			-	216,956	234,163	-	221,675	672,793	672,793
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	-	-	-	-	-	-
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	-	-	-	-	-	-

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for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
101851	MEDICAL CENTER-PENINSULA		0		-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	-	-	2,220,552	-	2,220,552	2,220,552
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,146,148	21,146,148	23,472,224	2,261,048	-	-	25,733,272	4,587,124
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	-	130,765	-	2,113,637	2,244,402	2,244,402
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,692,307	5,692,307	6,752,163	178,198	1,491,810	1,072,829	9,495,000	3,802,693
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,230,768	15,674,324	15,796,152	3,354,674	-	3,805,484	22,956,310	7,281,986
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	63,425,590	74,775,485	72,354,961	18,990,933	22,388,424	17,037,113	130,771,432	55,995,947
100439	MERCY HOSPITAL	DADE			-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	4,640,789	423,486	25,772,262	11,870,768	42,707,305	42,707,305
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,840,172	6,402,549	6,482,591	1,650,000	4,614,910	-	12,747,501	6,344,952
100463	MT. SINAI MEDICAL CENTER	DADE			-	6,194,062	4,801,810	3,495,296	2,806,185	17,297,353	17,297,353
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,182,508	2,182,508	2,422,584	2,536,334	-	-	4,958,918	2,776,410
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	170,690	-	462,873	-	633,563	633,563
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	195,387	256,528	-	86,858	538,773	538,773
101508	NORTH BAY MEDICAL CENTER	PASCO			-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	29,838,022	34,011,365	33,406,564	10,054,359	2,357,500	1,542,704	47,361,126	13,349,761
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	-	-	-	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE			-	-	11,619	4,767,326	-	4,778,945	4,778,945
102571	NORTHTRIDGE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	-	-	1,885,927	-	1,885,927	1,885,927
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	274,479	508,700	-	260,632	1,043,810	1,043,810
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	-	-	-	-	-	-
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,673,507	1,673,507	1,857,593	-	-	-	1,857,593	184,086
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,693,580	7,452,708	9,528,519	5,215,470	26,445,387	21,326,895	62,516,271	55,063,563
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	-	-	259,367	-	259,367	259,367
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		376,108	376,108	417,480	-	-	-	417,480	41,372
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	-	1,662,040	4,916,784	-	6,578,824	6,578,824
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		631,423	631,423	700,880	-	3,491,492	-	4,192,372	3,560,949
100544	PAN AMERICAN HOSPITAL	DADE			-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,160,970	1,160,970	1,288,677	1,127,918	-	-	2,416,595	1,255,625
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,827,850	2,827,850	3,138,914	-	-	-	3,138,914	311,064
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	-	11,255	3,743,010	-	3,754,265	3,754,265
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,013,883	1,013,883	1,868,959	17,989	8,997,750	7,192,145	18,076,843	17,062,960
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	-	-	-	885,156	885,156	885,156
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,840,172	5,840,172	6,482,591	-	117,847	-	6,600,438	760,266
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	332,079	185,048	517,126	517,126
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	-	-	1,707,769	-	1,707,769	1,707,769

Table 5 - Model 13B
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	-	1,650,000	2,622,484	-	4,272,484	4,272,484
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	18,602,332	23,313,807	54,707,114	15,351,741	15,704,465	12,630,537	98,393,857	75,080,050
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,827,850	2,827,850	3,741,670	430,250	-	988,890	5,160,809	2,332,959
101796	SHANDS AT LIVE OAK	SUWANNEE			-	408,432	595,435	-	222,124	1,225,991	1,225,991
100072	SHANDS AT STARKE	BRADFORD			-	328,191	338,239	-	292,252	958,681	958,681
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,785,335	15,527,871	26,706,506	21,190,841	73,210,552	69,389,882
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,712,121	1,712,121	1,900,454	-	126,466	-	2,026,920	314,799
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,250,913	4,250,913	4,718,513	-	-	-	4,718,513	467,600
100587	SOUTH MIAMI HOSPITAL	DADE			-	-	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	-	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,825,323	11,825,323	13,586,898	28,978	10,064,126	9,044,491	32,724,493	20,899,170
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,204,445	6,204,445	7,510,814	20,836	6,053,625	5,247,723	18,832,998	12,628,553
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	323,503	1,650,000	7,536,750	5,138,360	14,648,613	14,648,613
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,190,406	20,512,609	33,443,424	10,547,930	24,467,573	16,043,230	84,502,157	63,989,548
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	-	-	2,503,625	-	2,503,625	2,503,625
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		929,898	929,898	1,032,187	-	1,060,303	-	2,092,490	1,162,592
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		180,648	180,648	200,519	-	-	-	200,519	19,871
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	-	-	-	-	-	-
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	-	7,893	1,102,858	-	1,110,751	1,110,751
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	-	-	4,525,086	-	4,525,086	4,525,086
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	-	-	-	-	-	-
	General Revenue		6,602,899	5,450,000	12,052,899					-	(12,052,899)

Table 5 - Model 13B
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	Total Hospital Programs		111,456,275	771,027,399	882,483,674	947,932,989	259,962,883	480,604,626	283,765,163	1,972,265,660	1,089,781,986
					0.4406						
	Other Provider Access Systems										
	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
	FQHC - 11M			4,846,600	4,846,600	11,000,000				11,000,000	6,153,400
	County Initiatives - DOH			4,208,144	4,208,144	9,550,939				9,550,939	5,342,795
	Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000	1,678,200
	Miami Dade Premium Assistance			110,150	110,150	250,000				250,000	139,850
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
	New Primary Care Initiative			440,600	440,600	1,000,000				1,000,000	559,400
				-	-					-	-
	Total LIP - Other Provider Access Systems			29,426,884	29,426,884	52,317,014	-	-	-	52,317,014	22,890,130
	Grand Total All Provider Access Systems		111,456,275	800,454,283	911,910,558	1,000,250,003	259,962,883	480,604,626	283,765,163	2,024,582,674	1,112,672,116

**TABLE 6 - Model 13B
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	9,270,670	15,873,569
Citrus County Hospital Board	-	-	7,933,700	7,933,700
Collier County	-	-	2,827,850	2,827,850
Duval County	1,506,817	4,711,475	17,095,515	23,313,807
Halifax Hospital Medical Center Taxing District	-	4,539,469	30,355,664	34,895,133
Health Care District of Palm Beach County	-		22,043,535	22,043,535
Health Central			2,606,243	2,606,243
Hillsborough County	2,188,721	3,322,203	28,539,129	34,050,053
Indian River Taxing District	-	-	9,802,121	9,802,121
Lake Shore Hospital Authority	-	-	2,827,850	2,827,850
Lee Memorial Health System	-	6,284,848	6,083,292	12,368,140
Marion County	-	-	3,856,015	3,856,015
Miami-Dade County	12,094,236	46,032,398	306,199,170	364,325,804
North Broward Hospital District	4,216,371	23,285,650	123,949,569	151,451,590
North Lake Hospital Taxing District	-	-	12,377,715	12,377,715
Orange County	-	2,759,128	9,387,160	12,146,288
Pinellas County	-	1,124,754	23,360,695	24,485,449
Sarasota County Public Hospital Board	-		21,146,148	21,146,148
South Broward Hospital District	2,761,135	12,793,451	75,587,531	91,142,117
St. Johns County	-	-	361,513	361,513
South Lake Hospital Taxing District			4,250,913	4,250,913
Gulf County	-	-	1,013,883	1,013,883
Bay County	-	-	5,880,516	5,880,516
North Brevard Hospital District	-	-	1,160,970	1,160,970
Broward County			15,000,000	15,000,000
Manatee County			5,092,753	5,092,753
Total Government Transfer (Hospitals)	22,767,280	111,456,275	748,260,119	882,483,674

**TABLE 6 - Model 13B
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Non-Hospital Issues			LIP	Total
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC - 11M			4,846,600	4,846,600
County Initiatives - DOH			4,208,144	4,208,144
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative			440,600	440,600
				-
Total Government Transfer (Non-Hospitals)			29,426,884	29,426,884
Grand Total Program State Share Funding	22,767,280	111,456,275	777,687,003	911,910,558