

**SFY 2012-13**

**MODEL 9**

	<b>LIP</b>	<b>DSH (Local IGTs only)</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>
Total cost	1,000,000,000	247,570,576	130,546,071	693,779,922	9,932,000
	57.73%	0.5649	57.73%	57.73%	57.73%
	42.27%	0.4351	42.27%	42.27%	42.27%
Federal	577,300,000	139,852,618	75,364,247	400,519,149	5,733,744
State	422,700,000	107,717,958	55,181,824	293,260,773	4,198,256
	57.73%				
	42.27% plus 250,000 gr only				
	1,000,250,000				

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP 98,373,829

Increase to additional LIP distributions of \$15,967,214 to establish new LIP STC/ Enhanced Primary Care \$50 million

Exemptions updated using 04,05,06 audited DSH, and 7/ 2011 inpatient and outpatient rates-current policy

Quality add-ons based on Core Measures (CMS), Mortality Rates & ReAdmission Data (AHCA)

	<b>Base Tiering</b>	<b>Quality Tiering</b>
Children's	91.00%	.3554% to 7.256%
Trauma, GAA, Special	70.59%	.3554% to 7.256%
Statutory Teaching	75.00%	.3554% to 7.256%
Public	70.59%	.3554% to 7.256%
Chep	70.59%	.3554% to 7.256%
over 15%	70.59%	.3554% to 7.256%
11% to 14.9%	70.59%	.3554% to 7.256%
Total Exemptions	<b>\$ 693,779,922</b>	
Special LIP - Table 1		98,373,829
Allocation Distribution - Table 2		805,575,498
Non Hospital / Primary Care		96,300,672
Total		<b><u>1,000,250,000</u></b>

**MODEL 9 - TABLE 1**

**SFY 2012-2013**

Provider Name (as contained in 1994 Audit Records)	County	Projected Special LIP Distributions								Total Projected Special LIP
		Designated Trauma Centers						Safety-Net	Spec Ped	
		RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	567,845
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	410,890
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	2,239,914
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0

**MODEL 9 - TABLE 1**

**SFY 2012-2013**

Provider Name (as contained in 1994 Audit Records)	County	Projected Special LIP Distributions								Total Projected Special LIP
		Designated Trauma Centers						Safety-Net	Spec Ped	
		RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma			
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST. JOHNS	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	127,376
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,935	0	36,935
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	143,253
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	238,333
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	281,272

**MODEL 9 - TABLE 1**

**SFY 2012-2013**

Provider Name (as contained in 1994 Audit Records)	County	Projected Special LIP Distributions								Total Projected Special LIP
		Designated Trauma Centers						Safety-Net	Spec Ped	
		RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma			
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	118,713
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	160,347
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	281,272
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	505,504
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	161,567
JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	4,454,635
JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	150,479
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	506,573
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	281,272
LAKESWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	281,272
LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	1,070,849
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	102,399
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	137,757

**MODEL 9 - TABLE 1**

**SFY 2012-2013**

Provider Name (as contained in 1994 Audit Records)	County	Projected Special LIP Distributions								Total Projected Special LIP
		Designated Trauma Centers						Safety-Net	Spec Ped	
		RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma			
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	2,175,232
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	505,504
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	4,558,562
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	6,084,397
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	167,668
NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	151,950
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	281,272
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	192,337
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	4,242,150
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0

**MODEL 9 - TABLE 1**

**SFY 2012-2013**

Provider Name (as contained in 1994 Audit Records)	County	Projected Special LIP Distributions								Total Projected Special LIP
		Designated Trauma Centers						Safety-Net	Spec Ped	
		RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma			
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	168,405
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	3,219,357
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,280	0	33,696,370
SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	253,671
SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	311,041
SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	218,755
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	5,565,020
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	452,604
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	612,807
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	317,758

**MODEL 9 - TABLE 1**

**SFY 2012-2013**

Provider Name (as contained in 1994 Audit Records)		Projected Special LIP Distributions								Total Projected Special LIP
		Designated Trauma Centers						Safety-Net	Spec Ped	
		RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma			
County										
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	14,384,420
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	177,107
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
<b>Totals</b>		<b>5,622,248</b>	<b>10,054,727</b>	<b>3,772,467</b>	<b>3,093,992</b>	<b>1,753,964</b>	<b>8,620,423</b>	<b>72,667,266</b>	<b>1,409,166</b>	<b>98,373,829</b>

MODEL 9 - TABLE 2  
SFY 2012-2013  
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,673)	RP = (RL+RO)
102610	AG HOLLEY										
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
6905561	AGAPE COMMUNITY HEALTH CENTER										
101516	ALL CHILDREN'S HOSPITAL	46,165	1,430	191		47,786					0
116483	ANN BATES LEACH EYE HOSPITAL	19	2,781	729		3,528					0
120375	AVENTURA HOSPITAL & MEDICAL CEN	12,004	3,366	1,620		16,989					0
100358	BAPTIST HOSPITAL OF MIAMI	36,422	13,030	4,810		54,262					0
102326	BAPTIST MEDICAL CENTER - BEACHES	1,534	3,038	1,183		5,756					0
100641	BAPTIST MEDICAL CENTER	35,986	19,174	4,191		59,351					0
101231	BAPTIST MEDICAL CENTER - NASSAU	1,120	1,826	673	Yes	3,618			0.06693	161,943	161,943
100749	BAPTIST HOSPITAL OF PENSACOLA	17,249	5,718	4,098		27,065				0	0
120413	BARTOW REGIONAL MEDICAL CENTER	3,239	470	726		4,434				0	0
100064	BAY MEDICAL CENTER	10,104	9,592	4,007		23,703	5,594,350	6,069,869		0	6,069,869
101567	BAYFRONT MEDICAL CENTER	21,371	7,964	2,488		31,823		0		0	0
119881	REGIONAL MEDICAL CENTER AT BAYONET P	5,902	2,551	563		9,017		0		0	0
101834	BERT FISH MEDICAL CENTER	722	0	903		1,625		0		0	0
101401	BETHESDA HEALTHCARE SYSTEM	26,643	5,962	3,084		35,689		0		0	0
110213	BLAKE MEDICAL CENTER	2,766	850	433		-		0		0	0
101419	BOCA RATON COMMUNITY HOSPITAL	1,685	938	1,086		-		0		0	0
605514	BOND COMMUNITY HEALTH CENTER							0		0	0
295540	BORINQUEN HEALTH CARE							0		0	0
118079	BRANDON REGIONAL HOSPITAL	17,062	4,279	1,433		22,773		0		0	0
6886931	BREVARD HEALTH ALLIANCE							0		0	0
102652	BROOKS REHABILITATION HOSPITAL	0		-		-		0		0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	12,345	2,607	1,040		15,992		0		0	0
6800271	BROWARD COMMUNITY FH							0		0	0
100129	BROWARD HEALTH - BROWARD GENERAL M	61,030	23,033	11,711		95,774	95,127,748	103,213,607		0	103,213,607
520331	C. L. BRUMBACK							0		0	0
100269	CALHOUN LIBERTY HOSPITAL	173	25	385	Yes	584		0	0.01080	26,132	26,132
6800025	CAMILLUS HEALTH CONCERN, INC.							0		0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	9	0	43	Yes	-		0	-	0	0
100099	CAPE CANAVERAL HOSPITAL	2,182	3,147	246		5,575		0		0	0
119717	CAPE CORAL HOSPITAL	8,349	4,131	1,716		14,196		0		0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	9,350	408	1,544		11,302		0		0	0
100366	UNIVERSITY OF MIAMI HOSPITAL	22,203	2,993	1,431		26,627		0		0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,534	608	1,527		7,669		0		0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER							0		0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP							0		0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT							0		0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	3,061	8	600		-		0		0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT							0		0	0
6885713	CITRUS HEALTH NETWORK							0		0	0



MODEL 9 - TABLE 2  
SFY 2012-2013  
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	Updated to AHCA Schedule		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,673)	RP = (RL+RO)
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,941	1,662	808		6,411	7,547,619	8,189,166		0	8,189,166
100307	CLAY MEMORIAL HOSPITAL ()	52	777	349		-		0		0	0
101966	CLEARWATER COMMUNITY HOSPITAL							0		0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	1,442	418	990		-		0		0	0
291528	COLLIER HEALTH SERVICES, INC.							0		0	0
6839550	COLLIER HEALTH SERVICES							0		0	0
120308	COLUMBIA HOSPITAL	10,315	2,374	1,023		13,712		0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLA							0		0	0
295655	COMMUNITY HC - J. R. CLARKE							0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLA							0		0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA							0		0	0
295451	COMMUNITY HEALTH CENTERS, INC.							0		0	0
105520	COMMUNITY HOSPITAL	7,833	2,283	410		10,526		0		0	0
109606	CORAL GABLES HOSPITAL	2,996	546	253		3,795		0		0	0
120405	BROWARD HEALTH - CORAL SPRINGS MEDIC	11,874	4,846	4,864		21,584	11,842,034	12,848,607		0	12,848,607
120049	ATLANTIC MEDICAL CENTER							0		0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL							0		0	0
120090	DELRAY MEDICAL CENTER	6,661	1,501	873		-		0	-	0	0
101923	DESOTO MEMORIAL HOSPITAL	1,895	876	735	Yes	3,506		0	0.06485	156,903	156,903
279251	DIXIE COUNTY HEALTH DEPARTMENT							0		0	0
101036	DOCTORS MEMORIAL HOSPITAL	873	477	247	Yes	1,598		0	0.02955	71,499	71,499
103543	DOCTORS' HOSPITAL - CORAL GABLES	2,988	1,113	895		4,996		0		0	0
101800	DOCTORS MEMORIAL HOSPITAL	761	271	1,059	Yes	2,091	945,285	1,025,634	0.03868	93,587	1,119,221
119954	DOCTORS HOSPITAL OF SARASOTA	1,045	593	178		-		0		0	0
102776	MIAMI JEWISH HOME & HOSPITAL	0	0	-		-		0		0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT					-		0		0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,732	2,764	770		8,265		0		0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTER							0		0	0
100048	ED FRASER MEMORIAL HOSPITAL	0	569	357	Yes	926		0	0.01713	41,442	41,442
102598	EDWARD WHITE HOSPITAL	1,814	820	279		2,913		0		0	0
102750	HEALTHSOUTH EMERALD COAST REHABILIT	945	232	48		-		0		0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	548	397	242		-		0		0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.							0		0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER							0		0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COL							0		0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA							0		0	0
117463	FAWCETT MEMORIAL HOSPITAL	2,631	765	334		-		0		0	0
101206	FISHERMEN'S HOSPITAL	161	96	205	Yes	462		0	0.00855	20,682	20,682
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,592	1,974	2,956		9,522		0		0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	4,125	1,985	2,284		8,394		0		0	0
101711	FLAGLER HOSPITAL	7,456	3,337	1,808		12,601		0		0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS							0		0	0
101893	FLORIDA HOSPITAL FLAGLER	1,752	980	1,290	Yes	4,022		0	0.07440	180,009	180,009

MODEL 9 - TABLE 2

SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,673)	RP = (RL+RO)
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,773	3,304	775		9,852		0		0	0
102148	FLORIDA MEDICAL CENTER							0		0	0
102032	FLORIDA MEDICAL CENTER SOUTH							0		0	0
101290	FLORIDA HOSPITAL	105,222	55,010	4,349		164,580		0		0	0
260011	FLORIDA STATE HOSPITAL							0		0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.							0		0	0
101095	FLORIDA HOSPITAL WATERMAN	6,850	3,346	1,880		12,076	533,476	578,822		0	578,822
102601	FLORIDA HOSPITAL - WAUCHULA	38	569	539	Yes	1,146		0	0.02120	51,296	51,296
111325	FORT WALTON BEACH MEDICAL CENTER	8,984	523	1,390		10,897		0		0	0
260037	G. PIERCE WOOD HOSPITAL							0		0	0
100811	GADSDEN COMMUNITY HOSPITAL							0		0	0
102717	BROOKS HEALTH SYSTEM							0		0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL	2,977	289	805	Yes	4,071	2,715,267	2,946,065	0.07530	182,189	3,128,254
111368	PARKWAY REGIONAL MEDICAL CENTER WE							0		0	0
101524	GOOD SAMARITAN MEDICAL CENTER	4,526	1,936	665		7,127		0		0	0
102253	GULF COAST HOSPITAL - FT. MYERS							0		0	0
117617	GULF COAST MEDICAL CENTER	10,430	509	518		11,456		0		0	0
100820	GULF PINES HOSPITAL							0		0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER							0		0	0
120324	H. LEE MOFFIT CANCER CENTER	6,541	8,154	497		15,192	1,181,511	1,281,939		0	1,281,939
101842	HALIFAX HEALTH	23,997	1,143	7,318		32,458	28,878,453	31,333,121		0	31,333,121
101354	HEALTH CENTRAL	8,796	6,181	1,453		16,431	2,479,414	2,690,165		0	2,690,165
204811	HEALTH CENTRAL PARK							0		0	0
6874291	HEALTHCARE FOR THE HOMELESS							0		0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	615	35	636	Yes	1,286		0	0.02379	57,567	57,567
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	8,278	487	1,024		9,789		0		0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,490	952	779		4,221		0		0	0
100862	HENDRY REGIONAL MEDICAL CENTER	373	914	1,093	Yes	2,380		0	0.04402	106,512	106,512
279374	HERNANDO COUNTY HEALTH DEPARTMENT							0		0	0
100412	HIALEAH HOSPITAL	13,719	1,896	931		16,546		0		0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,993	127	345		3,465		0		0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	287	179	11		-		0		0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	338	173			-		0		0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	1,015	30	67		-		0		0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							0		0	0
100081	HOLMES REGIONAL MEDICAL CENTER	21,064	16,105	1,057		38,226		0		0	0
100188	HOLY CROSS HOSPITAL	6,938	1,524	1,556		10,017		0		0	0
102261	HOMESTEAD HOSPITAL	13,149	7,396	3,579		24,124		0		0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	616	6	144		-		0		0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO							0		0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION	250	207			-		0		0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	318	403	11		-		0		0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS							0		0	0

MODEL 9 - TABLE 2  
SFY 2012-2013  
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	Updated to AHCA Schedule		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,673)	RP = (RL+RO)
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	5,938	2,486	3,590		12,015	30,392,846	32,976,238		0	32,976,238
101044	INDIAN RIVER MEDICAL CENTER	9,080	5,381	1,510		15,971	9,325,116	10,117,751		0	10,117,751
204161	JACKSON MEMORIAL LONG-TERM CARE CEN							0		0	0
101061	JACKSON HOSPITAL				Yes			0	-	0	0
100421	JACKSON MEMORIAL HOSPITAL	141,486	42,283	52,502		236,272	342,800,149	371,938,162		0	371,938,162
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN							0		0	0
101737	JAY HOSPITAL	464	473	479	Yes	1,416		0	0.02619	63,366	63,366
279439	JEFFERSON COUNTY HEALTH DEPARTMENT							0		0	0
101460	JFK MEDICAL CENTER	19,115	5,116	2,677		26,908		0		0	0
120294	JUPITER MEDICAL CENTER	2,378	1,177	801		-	342,223	371,312		0	371,312
120138	KENDALL REGIONAL MEDICAL CENTER	14,291	3,634	1,233		19,158		0		0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	248	133	-		-		0		0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	50	543	307		-		0		0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	371	70	193		-		0		0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC	484	683	227		-		0		0	0
103535	KINDRED HOSPITAL - OCALA	72	77	27		-		0		0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	436	486	167		-		0		0	0
108227	LAKE BUTLER HOSPITAL	88	940	211	Yes	1,239		0	0.02292	55,465	55,465
563234	LAKE COUNTY HEALTH DEPARTMENT							0		0	0
119768	LAKE CITY MEDICAL CENTER	1,633	157	802		2,591		0		0	0
101664	LAKE WALES MEDICAL CENTERS	1,919	1,136	802		3,857		0		0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	28,499	19,786	4,953		53,238		0		0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	1,080	223	462		1,765		0		0	0
119741	LARGO MEDICAL CENTER	6,452	3,033	799		10,284		0		0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	721	0	79		-		0		0	0
120057	LARKIN COMMUNITY HOSPITAL	4,801	167	398		5,365		0		0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	17,011	4,118	1,918		23,047		0		0	0
279463	LEE COUNTY HEALTH DEPARTMENT							0		0	0
101109	LEE MEMORIAL HOSPITAL	40,762	11,972	3,734		56,467	17,130,678	18,586,785		0	18,586,785
101079	LEESBURG REGIONAL MEDICAL CENTER	8,293	3,033	1,171		12,497		0		0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	2,352	7	801		3,160		0		0	0
101192	LOWER KEYS MEDICAL CENTER	4,097	2,311	687		7,095		0		0	0
290408	MADISON COUNTY HEALTH DEPARTMENT							0		0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	147	314	768	Yes	1,229		0	0.02273	54,994	54,994
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
101168	MANATEE MEMORIAL HOSPITAL						1,680,790	1,823,658		0	1,823,658
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
203475	MARIANNA CONVALESCENT CENTER							0		0	0
101214	MARINERS HOSPITAL	171	986	489	Yes	1,645		0	0.03044	73,643	73,643
101184	MARTIN MEMORIAL HOSPITAL	6,166	4,968	2,051		13,185		0		0	0
101541	MEASE HOSPITAL - DUNEDIN	11,024	6,429	1,205		18,658		0		0	0
120081	MEASE HOSPITAL - COUNTRYSIDE							0		0	0

MODEL 9 - TABLE 2  
SFY 2012-2013  
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	Updated to AHCA Schedule		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,673)	RP = (RL+RO)
						RH = (CS)					
100200	MEMORIAL REGIONAL HOSPITAL	54,200	32,401	11,913		98,514	32,835,515	35,626,534		0	35,626,534
101761	SARASOTA MEMORIAL HOSPITAL	17,738	3,193	4,468		25,398	20,117,103	21,827,056		0	21,827,056
201006	MEMORIAL MANOR							0		0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,136	7,127	2,760		15,023	27,995,544	30,375,165		0	30,375,165
102521	MEMORIAL HOSPITAL WEST	15,062	8,470	4,160		27,692	32,808,175	35,596,870		0	35,596,870
101931	MEMORIAL HOSPITAL JACKSONVILLE	15,410	1,015	3,101		19,525				0	0
103454	MEMORIAL HOSPITAL MIRAMAR	8,028	2,825	2,472		13,325	16,726,118	18,147,838		0	18,147,838
112798	MEMORIAL HOSPITAL OF TAMPA	1,277	101	422		-		0		0	0
100439	MERCY HOSPITAL	6,954	1,743	1,495		10,192		0		0	0
100706	METHODIST MEDICAL CENTER							0		0	0
100544	PAN AMERICAN HOSPITAL	2,402	38	1,471		3,911		0		0	0
295442	MIAMI BEACH COM. HEALTH CTR							0		0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER							0		0	0
295442	MIAMI BEACH CHC							0		0	0
100609	MIAMI CHILDRENS HOSPITAL	40,877	698	460		42,035		0		0	0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART							0		0	0
101583	MORTON F. PLANT HOSPITAL	14,359	8,553	1,529		24,442		0		0	0
100463	MT. SINAI MEDICAL CENTER	17,754	4,707	2,812		25,274		0		0	0
101176	MUNROE REGIONAL MEDICAL CENTER	12,698	3,261	3,373		19,332	1,988,898	2,157,954		0	2,157,954
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	10,877	1,052	1,709		13,638		0		0	0
140442	NORTH DADE HEALTH CENTER (JMH)							0		0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC							0		0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	20,133	9,492	4,039		33,664		0		0	0
101141	NATURE COAST REGIONAL HEALTH NETWO				Yes			0	-	0	0
6879551	NORTHEAST FL HEALTH SERVICES							0		0	0
260029	N.E. FLORIDA STATE HOSPITAL							0		0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	3,445	4,294	447		8,186		0		0	0
100218	BROWARD HEALTH - NORTH BROWARD MED	12,132	10,283	6,217		28,632	16,731,625	18,153,813		0	18,153,813
101265	NORTH OKALOOSA MEDICAL CENTER	2,648	1,046	603		4,297		0		0	0
100498	NORTH SHORE MEDICAL CENTER	34,038	4,483	1,416		39,938		0		0	0
102571	NORTH RIDGE MEDICAL CENTER							0		0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	5,783	2,566	589		8,938		0		0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	156	653	482	Yes	1,290		0	0.02387	57,756	57,756
104591	NORTHWEST MEDICAL CENTER	6,744	1,478	971		9,193		0		0	0
120073	OAK HILL HOSPITAL	3,948	1,302	282		-		0		0	0
109886	OCALA REGIONAL MEDICAL CENTER	6,910	982	1,884		9,775	1,081,177	1,173,077		0	1,173,077
279561	OKALOOSA COUNTY HEALTH DEPARTMENT							0		0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT							0		0	0
111741	ORANGE PARK MEDICAL CENTER	12,461	1,613	2,025		16,098		0		0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	112,904	33,771	6,395		153,070		0		0	0
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							0		0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT							0		0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	14,924	1,024	1,916		17,864		0		0	0

MODEL 9 - TABLE 2  
SFY 2012-2013  
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	<i>Updated to AHCA Schedule</i>		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,673)	RP = (RL+RO)
212032	PALM BEACH COUNTY HOME							0		0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	2,682	1,740	485		-		0		0	0
102245	PALM BEACH REGIONAL HOSPITAL							0		0	0
100536	PALM SPRINGS GENERAL HOSPITAL	1,846	0	1,968		3,814		0		0	0
104604	PALMETTO GENERAL HOSPITAL	27,061	2,862	882		30,806		0		0	0
120111	PALMS OF PASADENA HOSPITAL	1,127	174	401		-		0		0	0
120260	PALMS WEST HOSPITAL	13,074	2,176	907		16,156		0		0	0
6896936	PANCARE HEALTH CENTER							0		0	0
111414	PARK MEDICAL CENTER							0		0	0
102385	PARKWAY REGIONAL (merged JMH)							0		0	0
100102	PARRISH MEDICAL CENTER	4,453	4,252	1,590		10,295	1,104,473	1,198,353		0	1,198,353
109592	PASCO REGIONAL MEDICAL CENTER	1,761	335	403		2,499		0		0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	7,139	1,964	390		9,493		0		0	0
101851	FLORIDA HOSPITAL OCEANSIDE	5,975	1,918	1,880		9,772		0		0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	4,970	168	776		5,914		0		0	0
120251	PINECREST REHABILITATION HOSPITAL							0		0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT							0		0	0
120006	PLANTATION GENERAL HOSPITAL	23,670	1,425	952		26,047		0		0	0
279633	POLK COUNTY HEALTH DEPARTMENT							0		0	0
101681	POLK GENERAL HOSPITAL							0		0	0
102237	POMPANO BEACH MEDICAL CENTER							0		0	0
295507	PREMIER COMMUNITY HEALTHCARE							0		0	0
101311	PRINCETON HOSPITAL	0	0	726		-		0		0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,588	668	1,784		6,040		0		0	0
119750	H.H. RAULERSON	2,206	270	615	Yes	3,091		0	0.05718	138,358	138,358
202533	THE ROHR HOME							0		0	0
295434	RURAL HEALTH CARE - FMDC							0		0	0
260045	SOUTH FLORIDA STATE HOSPITAL							0		0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO							0		0	0
103233	SACRED HEART OF THE EMERALD COAST	1,776	863	621		3,260		0		0	0
100765	SACRED HEART HOSPITAL	31,865	5,800	3,578		41,242		0		0	0
101745	SANTA ROSA MEDICAL CENTER	2,205	113	699		3,017		0		0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT							0		0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	1,095	14	450		-		0		0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	456	0	117		-		0		0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	345	0	66		-		0		0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	141	0	132		-		0		0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,916	209	374		3,499		0		0	0
100676	SHANDS AT JACKSONVILLE	54,155	28,768	4,456		87,379	4,649,456	5,044,659		0	5,044,659
20127	<b>SACRED HEART HOSPITAL ON THE GULF</b>						436,803	473,931		0	473,931
100331	SHANDS AT LAKE SHORE	5,981	5,598	692	Yes	12,271	2,690,238	2,918,908	0.22699	549,211	3,468,119
101796	SHANDS AT LIVE OAK	280	1,458	805	Yes	2,544		0	0.04705	113,842	113,842
100072	SHANDS AT STARKE	756	1,376	636	Yes	2,768		0	0.05120	123,871	123,871

MODEL 9 - TABLE 2

SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,673)	RP = (RL+RO)
100030	SHANDS TEACHING HOSPITAL & CLINIC	67,362	19,602	3,139		90,103	3,820,670	4,145,427		0	4,145,427
103284	SISTER EMMANUEL HOSPITAL	346	33	62		-		0		0	0
119946	SOUTH BAY HOSPITAL	1,274	1,104	334		-		0		0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	4,430	4,518	670		9,618		0		0	0
101087	SOUTH LAKE HOSPITAL	2,639	2,424	857		5,921		0		0	0
100587	SOUTH MIAMI HOSPITAL	17,318	4,083	1,859		23,260		0		0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL							0		0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	0	115	-		-		0		0	0
102466	SPRING HILL REGIONAL HOSPITAL							0		0	0
120227	SAINT ANTHONY'S HOSPITAL	9,912	6,375	726		17,013		0		0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITA	0		-		-		0		0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	2,022	0	971		2,993		0		0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	0		-		-		0		0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK							0		0	0
6867286	ST. JOSEPH CARE OF FLORIDA							0		0	0
100978	ST. JOSEPH'S HOSPITAL	58,097	21,291	3,384		82,772		0		0	0
119971	ST. LUCIE MEDICAL CENTER	5,573	963	992		7,529		0		0	0
101486	ST. MARY'S HOSPITAL	46,641	6,396	1,508		54,545		0		0	0
120103	SAINT PETERSBURG GENERAL HOSPITAL	6,973	1,451	675		9,099		0		0	0
100731	SAINT VINCENT'S MEDICAL CENTER	12,529	5,707	3,165		21,401		0		0	0
100722	SAINT LUKE'S HOSPITAL	1,135	1,317	677		-		0		0	0
101591	SUN COAST HOSPITAL							0		0	0
295230	SUNCOAST CHC							0		0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTA							0		0	0
295230	SUNCOAST COMM HEALTH CTR							0		0	0
119962	SUNLAND - MARIANNA							0		0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	498	362	224		-		0		0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	12,783	1,957	2,095		16,835		0		0	0
119920	TACACHALE DAHLIA HOSPITAL							0		0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,490	7,651	4,982		33,122		0		0	0
295485	TAMPA FAMILY HEALTH CENTER							0		0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)							0		0	0
295485	TAMPA FAMILY HEALTH CTR.							0		0	0
100994	TAMPA GENERAL HOSPITAL	60,690	29,827	2,677		93,194	18,543,704	20,119,918		0	20,119,918
295477	THOMAS E. LANGLEY MEDICAL CENTER							0		0	0
119849	TOWN & COUNTRY HOSPITAL	2,011	262	1,020		3,293		0		0	0
6800050	TREASURE COAST COMMUNITY HEALTH CE							0		0	0
295060	TRENTON MEDICAL CENTER, INC.							0		0	0
100838	TRINITY COMMUNITY HOSPITAL				Yes			0		-	0
101257	TWIN CITIES HOSPITAL	477	96	219		792		0		0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	870	131	371		1,372		0		0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	2,079	1,670	691		4,440		0		0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	20,940	10,671	2,860		34,472		0		0	0

MODEL 9 - TABLE 2

SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

		Rural Hospitals									
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	Updated to AHCA Schedule		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)
112801	UNIVERSITY HOSPITAL & MEDICAL C	5,346	2,086	1,103		8,535		0		0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA							0		0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	42	515	-		-		0		0	0
119733	VENICE REGIONAL MEDICAL CENTER	2,152	42	479		-		0		0	0
103179	THE VILLAGES REGIONAL HOSPITAL	1,779	1,418	950		-		0		0	0
120243	WEST BOCA MEDICAL CENTER	7,809	1,170	561		9,541		0		0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER	0	16,556	100		16,656		0		0	0
113212	WEST FLORIDA HOSPITAL	6,795	833	1,502		9,130		0		0	0
101702	WEST GABLES REHABILITATION HOSPITAL	1,223	0	49		-		0		0	0
279765	WALTON COUNTY HEALTH DEPARTMENT							0		0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	57	605	217	Yes	878		0	0.01625	39,307	39,307
102130	WELLINGTON REGIONAL MEDICAL CENTER	9,019	2,272	1,637		12,929	189,419	205,520		0	205,520
100625	WESTCHESTER GENERAL HOSPITAL	8,081	2,374	505		10,961		0		0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,155	1,136	956		-		0		0	0
101699	WINTER HAVEN HOSPITAL	11,792	6,116	2,848		20,756		0		0	0
101362	FLORIDA HOSPITAL WINTER PARK							0		0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDG	8,126	5,469	2,117		15,711		0		0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURN	1,841	1,111	1,476				0		0	0
120286	Doctors Hospital Inc (Dade Co)										
103730	St. Luke's-St. Vincent's (Duval Co)										
999999	IGT UNDETERMINED						-	-		0	-
<b>Totals</b>		<b>2,116,694</b>	<b>765,135</b>	<b>336,635</b>		<b>3,128,889</b>	<b>740,235,876</b>	<b>803,155,925</b>	<b>1.00000</b>	<b>2,419,573</b>	<b>805,575,498</b>

**MODEL 9 - TABLE 3**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered				
												InPatient	Outpatient	Total		
AG HOLLEY	PALM BEACH											390,793		390,793		
ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395				400,000		420,395	5,808,703	17,614,911	6,554,084	24,168,995	
ANN BATES LEACH EYE HOSPITAL	DADE												26,363	805,999	832,363	
AVENTURA HOSPITAL & MEDICAL CEN	DADE															
BAPTIST MEDICAL CENTER - BEACHES	DUVAL															
BAPTIST HOSPITAL OF MIAMI	DADE												22,418,408	1,664,771	24,083,180	
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845								567,845	5,456,010	962,125	6,418,135	
BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000								250,000	10,561,353	424,364	10,985,717	
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	161,943	292,084						244,556	244,556	536,640				
BARTOW REGIONAL MEDICAL CENTER	POLK															
BAY MEDICAL CENTER	BAY		6,069,869	6,069,869	4,091,985						4,091,985	10,161,854	3,347,646	897,815	4,245,461	
BAYFRONT MEDICAL CENTER	PINELLAS	410,890		410,890			1,443,750				1,443,750	1,854,640	6,208,192	106,248	6,314,441	
BERT FISH MEDICAL CENTER	VOLUSIA															
BETHESDA HEALTHCARE SYSTEM	PALM BEACH												5,566,762		5,566,762	
BLAKE MEDICAL CENTER	MANATEE															
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH															
BRANDON REGIONAL HOSPITAL	HILLSBORO												5,026,032	98,812	5,124,844	
BROOKS REHABILITATION HOSPITAL	DUVAL															
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO												2,532,481	176,703	2,709,184	
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	103,213,607	105,453,521	22,416,276		1,443,750	2,102,425			25,962,451	131,415,972	20,531,569	4,669,660	25,201,229	
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	26,132	171,548						439,125	439,125	610,673				
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333						425,629	508,962	666,943			
CAPE CANAVERAL HOSPITAL	BREVARD															
CAPE CORAL HOSPITAL	LEE										1,678,139	1,678,139				
UNIVERSITY OF MIAMI HOSPITAL	DADE										16,320	16,320	6,118,082	594,405	6,712,487	
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE															
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE															
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,189,166	8,189,166	707,715						707,715	8,896,881				
CLEARWATER COMMUNITY HOSPITAL	PINELLAS															
CLEVELAND CLINIC FLORIDA WESTON	BROWARD															
COLUMBIA HOSPITAL	PALM BEACH												1,337,515	307,705	1,645,220	
COMMUNITY HOSPITAL	PASCO															
CORAL GABLES HOSPITAL	DADE												876,453	175,636	1,052,089	
BROWARD HEALTH - CORAL SPRINGS ME	BROWARD		12,848,607	12,848,607	2,151,612						145,652	2,297,264	15,145,871	2,625,918	750,843	3,376,760
PASCO REGIONAL MEDICAL CENTER	PASCO															
ATLANTIC MEDICAL CENTER	VOLUSIA															
JACKSON SOUTH COMMUNITY HOSPITAL	DADE															
DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491												
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	156,903	394,674	1,263						348,650	349,913	744,587			
DOCTORS' HOSPITAL - CORAL GABLES	DADE															
DOCTORS HOSPITAL OF SARASOTA	SARASOTA															
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	71,499	251,702	83,333						307,048	390,381	642,083			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	1,119,221	1,354,047							365,850	365,850	1,719,897			
MIAMI JEWISH HOME & HOSPITAL	DADE															
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	41,442	1,100,655	83,333						3,881,172	3,964,505	5,065,160			
EDWARD WHITE HOSPITAL	PINELLAS															
HEALTHSOUTH EMERALD COAST REHABIL	BAY															
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA															
EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH															
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE															
FISHERMEN'S HOSPITAL	MONROE	156,636	20,682	177,317							449,100	449,100	626,417			
FLAGLER HOSPITAL	ST JOHNS															
FLORIDA HOSPITAL	ORANGE	36,935		36,935							1,820,000	1,856,935	31,527,967	2,929,503	34,457,470	



**MODEL 9 - TABLE 3**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered				
												InPatient	Outpatient	Total		
FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS															
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	51,296	194,549					378,012	378,012	572,561					
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	180,009	307,384					393,252	393,252	700,636					
FLORIDA HOSPITAL WATERMAN	LAKE		578,822	578,822							578,822					
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO															
FLORIDA MEDICAL CENTER	BROWARD															
FLORIDA MEDICAL CENTER SOUTH	BROWARD															
FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789					
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902					
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA															
G. PIERCE WOOD HOSPITAL	DESOTO															
GADSDEN COMMUNITY HOSPITAL	GADSDEN															
BROOKS HEALTH SYSTEM	DUVAL															
GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	39,307	216,414	83,333				429,433	512,766	729,180					
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	3,128,254	3,366,587	555,874				351,633	907,507	4,274,094					
PARKWAY REGIONAL MEDICAL CENTER	DADE															
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH															
GULF COAST MEDICAL CENTER	BAY											4,136,032	364,512	4,500,544		
GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788					
GULF PINES HOSPITAL	GULF															
H. LEE MOFFIT CANCER CENTER	HILLSBORO		1,281,939	1,281,939							1,281,939	1,225,768	5,007,376	6,233,144		
H.H. RAULERSON	OKEECHOBEE	168,405	138,358	306,763					465,278	465,278	772,041					
HALIFAX HEALTH	VOLUSIA	281,272	31,333,121	31,614,393	6,644,342		1,443,750			8,088,092	39,702,485	5,204,586	1,413,134	6,617,720		
HEALTH CENTRAL	ORANGE		2,690,165	2,690,165	2,590,141					2,590,141	5,280,306	1,419,394	351,101	1,770,495		
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	57,567	176,280					357,394	357,394	533,674					
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
LARKIN COMMUNITY HOSPITAL	DADE								1,443,750	1,443,750	1,443,750	831,550	73,356	904,906		
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
HEALTHSOUTH SEA PINES REHABILITATION CENTER	BREVARD															
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD															
HEALTHSOUTH REHAB. HOSPITAL TREASURY	INDIAN RIVER															
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA															
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK											3,586,831		3,586,831		
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	106,512	266,858	83,333				453,612	536,945	803,803					
HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	6,294,333	489,189	6,783,522		
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272							281,272	6,131,173		6,131,173		
HOLY CROSS HOSPITAL	BROWARD															
HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	9,331,061		9,331,061		
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	32,976,238	33,481,742	2,647,743			277,883		2,925,626	36,407,368	1,576,014	243,110	1,819,124		

**MODEL 9 - TABLE 3**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,117,751	10,117,751							10,117,751			
JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525			
JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	371,938,162	376,392,797	62,889,489	16,254,780		2,358,498		81,502,767	457,895,564	91,812,747	14,757,898	106,570,644
JAY HOSPITAL	SANTA ROSA	150,479	63,366	213,845					226,851	226,851	440,696			
JFK MEDICAL CENTER	PALM BEACH											6,656,660		6,656,660
JUPITER MEDICAL CENTER	PALM BEACH		371,312	371,312							371,312			
KENDALL REGIONAL MEDICAL CENTER	DADE											5,576,863	390,790	5,967,653
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH													
KINDRED HOSPITAL - OCALA	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH													
LAKE BUTLER HOSPITAL	UNION	506,573	55,465	562,038					1,020,551	1,020,551	1,582,589			
LAKE CITY MEDICAL CENTER	COLUMBIA													
LAKE WALES MEDICAL CENTERS	POLK													
LAKEWOOD REGIONAL MEDICAL CENTER	POLK	281,272		281,272							281,272	8,337,209	1,977,570	10,314,779
LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
LARGO MEDICAL CENTER	PINELLAS					1,616,352				1,616,352	1,616,352	1,126,083	85,331	1,211,414
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272							281,272	5,426,011	204,849	5,630,860
LEE MEMORIAL HOSPITAL	LEE	1,070,849	18,586,785	19,657,634	7,977,533					7,977,533	27,635,167	9,110,109	1,986,720	11,096,829
LEESBURG REGIONAL MEDICAL CENTER	LAKE													
LEHIGH REGIONAL MEDICAL CENTER	LEE													
LOWER KEYS MEDICAL CENTER	MONROE											1,779,211	154,186	1,933,397
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	54,994	157,393					308,627	308,627	466,020			
MANATEE MEMORIAL HOSPITAL	MANATEE		1,823,658	1,823,658							1,823,658	5,379,446	250,259	5,629,705
MARINERS HOSPITAL	MONROE	137,757	73,643	211,400					234,163	234,163	445,563			
MARTIN MEMORIAL HOSPITAL	MARTIN													
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS													
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,425,449		2,425,449
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,827,056	21,827,056	2,261,048					2,261,048	24,088,104			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR	BROWARD		18,147,838	18,147,838	83,333			47,432		130,765	18,278,603			
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH													
MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	30,375,165	30,880,669	83,333			94,865		178,198	31,058,867	1,511,963	418,549	1,930,512
MEMORIAL HOSPITAL WEST	BROWARD		35,596,870	35,596,870	3,135,967			218,707		3,354,674	38,951,544			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	35,626,534	37,801,766	17,514,584			1,476,349		18,990,933	56,792,699	19,941,015	9,328,939	29,269,954
MERCY HOSPITAL	DADE													
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486			400,000		423,486	4,982,048	23,042,442	8,416,652	31,459,094
MT. SINAI MEDICAL CENTER & MIAMI HEART	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS							1,443,750		1,443,750	1,443,750	4,944,047	1,020,148	5,964,195
MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397		4,051,810				4,051,810	10,136,207	4,361,157	452,124	4,813,281
MUNROE REGIONAL MEDICAL CENTER	MARION		2,157,954	2,157,954	2,536,334					2,536,334	4,694,288			
N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668							167,668	6,543,058	842,151	7,385,208
NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950					256,528	256,528	408,478			
MORTON PLANT NORTH BAY HOSPITAL	PASCO													
BROWARD HEALTH - NORTH BROWARD	BROWARD	281,272	18,153,813	18,435,085	9,818,418			235,941		10,054,359	28,489,444	3,881,251	1,015,564	4,896,816

**MODEL 9 - TABLE 3**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619	11,619	8,570,867	1,200,440	9,771,307
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											2,074,856	78,150	2,153,006
NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTC	192,337	57,756	250,094	83,333				425,367	508,700	758,794			
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,173,077	1,173,077							1,173,077			
ORANGE PARK MEDICAL CENTER	CLAY													
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150		4,242,150		4,687,400				4,687,400	8,929,550	32,353,603	3,251,710	35,605,314
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											4,060,872	346,055	4,406,926
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH													
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE				12,040		1,443,750			1,455,790	1,455,790	8,492,278	364,464	8,856,742
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH											3,632,768	840,009	4,472,777
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,198,353	1,198,353	1,127,918					1,127,918	2,326,271			
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	4,538,744		4,538,744
POLK GENERAL HOSPITAL	POLK													
POMPAÑO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM													
REGIONAL MEDICAL CENTER AT BAYONE	PASCO													
SACRED HEART HOSPITAL	ESCAMBIA	3,219,357		3,219,357	17,989					17,989	3,237,346	12,663,817	1,016,593	13,680,410
SACRED HEART OF THE EMERALD COAST	WALTON													
SACRED HEART HOSPITAL ON THE GULF	GULF		473,931	473,931							473,931			
SAINT ANTHONY'S HOSPITAL	PINELLAS											1,488,889	391,628	1,880,518
PEACE RIVER REGIONAL MEDICAL CENTE	CHARLOTTE													
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000				1,820,000	1,820,000	356,530	75,353	431,882
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											2,053,266	169,423	2,222,689
SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,443,750			1,443,750	1,443,750	3,939,325		3,939,325
SANTA ROSA MEDICAL CENTER	SANTA ROSA													
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CI	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
SHANDS AT JACKSONVILLE	DUVAL	33,696,370	5,044,659	38,741,029	21,810	12,833,802		2,017,321		14,872,933	53,613,962	15,069,833	9,540,773	24,610,606
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,468,119	3,721,790	3,074				427,176	430,250	4,152,040			
SHANDS AT LIVE OAK	SUWANNEE	311,041	113,842	424,882					595,435	595,435	1,020,317			
SHANDS AT STARKE	BRADFORD	218,755	123,871	342,626					338,239	338,239	680,865			
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	38,172	14,608,830		241,127		14,888,129	24,598,576	34,556,359	8,827,108	43,383,467
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROL													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROL											1,813,492	199,052	2,012,544
SOUTH FLORIDA STATE HOSPITAL	BROWARD													

**MODEL 9 - TABLE 3**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
SOUTH LAKE HOSPITAL	LAKE													
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				1,043,222					1,043,222	1,043,222			
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,604		452,604	28,978					28,978	481,582	12,842,512	280,917	13,123,429
ST. MARY'S HOSPITAL	PALM BEACH	612,807		612,807	20,836					20,836	633,643	10,135,563	597,496	10,733,059
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758		317,758			1,443,750			1,443,750	1,761,508	7,923,645	77,926	8,001,571
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	20,119,918	34,504,339		10,088,197				10,088,197	44,592,536	33,330,811	2,343,452	35,674,263
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH													
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											212,522	2,738,275	2,950,797
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		205,520	205,520							205,520	1,169,504	217,057	1,386,561
WEST BOCA MEDICAL CENTER	PALM BEACH													
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE					7,893				7,893	7,893	1,316,739	4,111	1,320,850
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD													
WINTER HAVEN HOSPITAL	POLK											3,872,007	631,029	4,503,036
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
<b>Undetermined LIP Distribution</b>														
<b>IGT Undetermined - LIP IGT PYMNT</b>														
<b>Total Hospital Provider Access Systems</b>		<b>98,373,829</b>	<b>805,575,498</b>	<b>903,949,328</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,163,912,210</b>	<b>590,226,722</b>	<b>103,553,201</b>	<b>693,779,922</b>

**MODEL 9 - TABLE 3**  
**SFY 2012-2013**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
<b>Other Provider Access Systems</b>														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC				11,000,000							11,000,000			
County Initiatives - DOH				4,534,597							4,534,597			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				15,867,014							15,867,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New Primary Care Initiative (5M GR)				50,000,000							50,000,000			
<b>Total Other Provider Access Systems</b>				<b>96,300,672</b>							<b>96,300,672</b>			
<b>Grand Total Provider Access Systems</b>		<b>98,373,829</b>	<b>805,575,498</b>	<b>1,000,250,000</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,260,212,882</b>	<b>590,226,722</b>	<b>103,553,201</b>	<b>693,779,922</b>

\*Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches	-	0	0	-
2	9496	UCHLTACH at Connerton	-	0	0	-
3	20127	SACRED HEART HOSPITAL ON THE GULF	-	80,138	-	80,138
4	25766	Shriner's Hospital for Children	-	527,351	-	527,351
5	100030	Shands Teaching Hospital	11,310,202	-	3,984,181	15,294,383
6	100048	Ed Fraser Memorial Hospital	-	26,684	0	26,684
7	100064	Bay Medical Center	-	0	0	-
8	100072	Shands at Starke	-	279,502	0	279,502
9	100081	Holmes Regional Medical Center	-	0	935,544	935,544
10	100099	Cape Canaveral Hospital	-	0	0	-
11	100102	Parrish Medical Center	-	0	0	-
12	100111	Wuesthoff Memorial Hospital	-	0	0	-
13	100129	Broward General Hospital	4,486,126	0	2,389,123	6,875,249
14	100188	Holy Cross Hospital, Inc.	-	0	0	-
15	100196	Kindred Hospital - Ft.Lauderdale	-	0	0	-
16	100200	Memorial Hospital	5,823,908	0	2,223,677	8,047,585
17	100218	North Broward Medical Center	1,099,223	0	393,434	1,492,657
18	100269	Calhoun Liberty Hospital	-	69,967	0	69,967
19	100277	Charlotte Regional Medical Center	-	0	0	-
20	100285	Peace River Regional Medical Center	-	0	0	-
21	100315	Naples Community Hospital	-	0	0	-
22	100331	Shands At Lake Shore	-	1,389,274	0	1,389,274
23	100358	Baptist Of Miami	-	0	0	-
24	100366	Cedars Medical Center, Inc.	-	0	0	-
25	100412	Hialeah Hospital	-	0	0	-
26	100421	Jackson Memorial Hospital	11,535,241	0	9,471,651	21,006,893
27	100439	Mercy Hospital, Inc.	-	0	0	-
28	100463	Mt. Sinai Medical Center	-	0	633,990	633,990
29	100471	University Of Miami Hospital	-	0	0	-
30	100498	Northshore Medical Center	-	0	0	-

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
31	100536	Palm Springs General Hospital	-	0	0	-
32	100544	Metropolitan Hospital Miami	-	0	0	-
33	100587	South Miami Hospital	-	0	0	-
34	100609	Miami Childrens Hospital	-	12,946,802	-	12,946,802
35	100625	Westchester General Hospital	-	0	0	-
36	100641	Baptist Medical Center	-	0	0	-
37	100676	Shands Jacksonville Medical Center	6,145,644	0	2,497,300	8,642,944
38	100722	Mayo Clinic Florida	-	0	41,794	41,794
39	100731	St. Vincent's Hospital	-	0	0	-
40	100749	Baptist Hospital (Pensacola)	-	0	965,896	965,896
41	100765	Sacred Heart Hospital	-	0	2,083,094	2,083,094
42	100803	George E. Weems Memorial Hospital	-	0	79,005	79,005
43	100862	Hendry Regional Medical Center	-	0	242,340	242,340
44	100871	Spring Hill Regional Hospital	-	0	0	-
45	100897	Highlands Regional Medical Center	-	0	0	-
46	100901	Florida Hospital Heartland Medical Center	-	0	0	-
47	100943	University Community Hospital Carrollwood	-	0	0	-
48	100978	St. Joseph's Hospital	-	0	2,012,536	2,012,536
49	100986	South Florida Baptist	-	0	0	-
50	100994	Tampa General Hospital	-	0	3,417,150	3,417,150
51	101028	University Community Hospital-Tampa	-	0	0	-
52	101036	Doctors Memorial Hospital	-	0	281,710	281,710
53	101044	Indian River Memorial Hospital	-	0	0	-
54	101061	Jackson Hospital	-	0	1,186,645	1,186,645
55	101079	Leesburg Regional Medical Center	-	0	0	-
56	101087	South Lake Memorial Hospital	-	0	0	-
57	101095	Florida Hospital Waterman	-	0	0	-
58	101109	Lee Memorial Hospital	-	0	1,639,755	1,639,755
59	101117	Lehigh Regional Medical Center	-	0	0	-
60	101133	Tallahassee Memorial Regional Medical Cen	-	0	1,053,632	1,053,632

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks	
61	101141	Nature Coast Medical Center	-	0	93,194	0	93,194
62	101150	Madison County Memorial Hospital	-	0	40,875	0	40,875
63	101168	Manatee Memorial Hospital	-	0	0	0	-
64	101176	Munroe Regional Medical Center	-	0	0	0	-
65	101184	Martin Memorial Hospital	-	0	0	0	-
66	101192	Lower Florida Keys Hospital	-	0	0	0	-
67	101206	Fishermen's Hospital	-	0	89,691	0	89,691
68	101214	Mariners Hospital	-	0	111,924	0	111,924
69	101231	Baptist Medical Center - Nassau	-	0	462,721	0	462,721
70	101257	Columbia Twin Cities Hospital	-	0	0	0	-
71	101265	North Okaloosa Medical Center	-	0	0	0	-
72	101290	Florida Hospital	-	0	0	4,168,491	<b>4,168,491</b>
73	101338	Orlando Regional Medical Center	-	0	0	5,043,736	5,043,736
74	101354	Health Central	-	0	0	0	-
75	101389	Columbia Medical Center-Osceola	-	0	0	0	-
76	101401	Bethesda Mem. Hosp.	-	0	0	0	-
77	101419	Boca Raton Community Hospital	-	0	0	0	-
78	101443	Glades General Hospital	-	0	1,022,105	0	1,022,105
79	101460	Columbia JFK Medical Center	-	0	0	0	-
80	101486	St. Mary's Hospital	-	0	0	1,883,111	1,883,111
81	101494	Florida Hospital Zephyrhills	-	0	0	0	-
82	101508	North Bay Medical Center	-	0	0	0	-
83	101516	All Children's Hospital	-	11,716,025	0	-	11,716,025
84	101524	Good Samaritan Hospital	-	0	0	0	-
85	101541	Mease Hospital Clinic	-	0	0	0	-
86	101567	Bayfront Medical Center	-	0	0	948,536	948,536
87	101583	Morton F. Plant Hospital	-	0	0	0	-
88	101591	Sun Coast Hospital	-	0	0	0	-
89	101613	Helen Ellis Memorial Hospital	-	0	0	0	-
90	101648	Lakeland Regional Medical Center	-	0	0	1,312,902	1,312,902



**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks	
91	101664	Lake Wales Hospital Association	-	0	0	0	-
92	101699	Winter Haven Hospital	-	0	0	0	-
93	101702	West Gables Rehabilitation	-	0	0	0	-
94	101711	Flagler Hospital	-	0	0	0	-
95	101737	Jay Hospital	-	0	168,672	0	168,672
96	101745	Santa Rosa Hospital	-	0	0	0	-
97	101753	HealthSouth Rehabilitation Hospital-Largo	-	0	0	0	-
98	101761	Memorial Hospital	-	0	0	0	-
99	101788	Central Florida Regional Hospital	-	0	0	0	-
100	101796	Shands at Live Oak	-	0	252,580	0	252,580
101	101800	Doctor's Memorial Hospital	-	0	421,804	0	421,804
102	101826	Volusia Medical Center	-	0	0	0	-
103	101834	Bert Fish Memorial Hospital	-	0	0	0	-
104	101842	Halifax Medical Center	-	0	0	962,210	962,210
105	101869	Ormond Beach Memorial Hospital	-	0	0	0	-
106	101877	Memorial Hospital - West Volusia	-	0	0	0	-
107	101885	Healthmark Regional Medical Center	-	0	165,906	0	165,906
108	101893	Florida Hospital - Flagler	-	0	674,480	0	674,480
109	101907	Northwest Community Hospital	-	0	207,390	0	207,390
110	101915	Kindred Hospital-Hollywood	-	0	0	0	-
111	101923	Desoto Memorial Hospital	-	0	955,724	0	955,724
112	101931	Memorial Medical Center	-	0	0	0	-
113	101940	Campbellton-Graceville Hospital	-	0	44,655	0	44,655
114	101991	Wiregrass Hospital	-	0	0	0	-
115	102016	Floral Memorial Hospital	-	0	0	0	-
116	102024	D.W.Mcmillan Memorial	-	0	0	0	-
117	102041	Archbold Memorial Hospital	-	0	0	0	-
118	102067	Southeast Alabama General	-	0	0	0	-
119	102075	South Georgia Medical Center	-	0	0	0	-
120	102091	Flowers Hospital	-	0	0	0	-

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks	
121	102105	Palm Beach Gardens Medical Center	-	0	0	0	-
122	102121	Grady General Hospital	-	0	0	0	-
123	102130	Wellington Regional Medical Center	-	0	0	0	-
124	102164	Mizell Memorial Hospital	-	0	0	0	-
125	102199	Citrus Memorial Hospital	-	0	0	0	-
126	102202	Cleveland Clinic Hospital	-	0	0	0	-
127	102229	Pembroke Pines Hospital	450,743	0	0	0	450,743
128	102253	Columbia Gulf Coast Hospital					-
129	102261	Homestead Hospital	-	0	0	0	-
130	102288	Heart of Florida Hospital	-	0	0	0	-
131	102300	Kindred Hospital Central Tampa	-	0	0	0	-
132	102326	Baptist Hospital of Beaches	-	0	0	0	-
133	102334	Atmore Community Hospital	-	0	0	0	-
134	102342	Kindred Hospital (Tampa)	-	0	0	0	-
135	102369	Smith Hospital	-	0	0	0	-
136	102407	St. John's Rehabilitation Hospital	-	0	0	0	-
137	102474	South Baldwin Hospital	-	0	0	0	-
138	102521	Memorial Hospital - West	1,605,710	0	0	0	1,605,710
139	102539	Columbia Englewood Community Hospital	-	0	0	0	-
140	102555	Southeast Georgia Medical Center	-	0	0	0	-
141	102571	Northridge Medical Center					-
142	102598	Edward White Hospital	-	0	0	0	-
143	102601	Florida Hospital Wauchula	-	0	208,413	0	208,413
144	102610	A.G. Holley State Hospital	-	0	0	0	-
145	102679	Kindred Hospital - North Florida	-	0	0	0	-
146	102687	HealthSouth Rehab - Dothan	-	0	0	0	-
147	102709	HealthSouth Rehabilitation Hospital - Miami	-	0	0	0	-
148	102717	Genesis Rehabilitation Hospital	-	0	0	0	-
149	102750	Healthsouth Emerald Coast Hospital	-	0	0	0	-
150	102768	Kindred Hospital-St. Petersburg	-	0	0	0	-

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks	
151	102776	Douglas Gardens Hospital	-	0	0	0	-
152	103144	Cleveland Clinic FL Hospital - Naples	-	0	0	0	-
153	103179	The Villages Regional Hospital	-	0	0	0	-
154	103209	Wuesthoff Medical Center Melbourne	-	0	0	0	-
155	103233	Sacred Heart Hospital on the Emerald Coast	-	0	758,246	0	758,246
156	103284	Sister Emmanuel Hospital	-	0	0	0	-
157	103373	Select Specialty Hospital Miami	-	0	0	0	-
158	103390	Select Specialty Hospital - Orlando	-	0	0	0	-
159	103411	Charlton Memorial Hospital	-	0	0	0	-
160	103420	Lakewood Ranch Medical Center	-	0	0	0	-
161	103438	Select Specialty Hospital Panama City	-	0	0	0	-
162	103454	Memorial Hospital Miramar	897,211	0	0	0	897,211
163	103462	St. Cloud Regional Center	-	0	0	0	-
164	103535	Kindred Hospital Ocala	-	0	0	0	-
165	103543	Doctors Hospital	-	0	0	0	-
166	103551	Healthsouth Hospital of Spring Hill	-	0	0	0	-
167	103560	Healthsouth Ridgelake Hospital	-	0	0	0	-
168	103683	Specialty Hospital - Pensacola	-	0	0	0	-
169	103721	BayCare Alliant Hospital	-	0	0	0	-
170	103730	St. Lukes- St. Vincent's Healthcare	-	0	0	0	-
171	103748	Specialty Hospital - Tallahassee	-	0	0	0	-
172	103764	Specialty Hospital - Palm Beach	-	0	0	0	-
173	103772	Specialty Hospital - Gainesville	-	0	0	0	-
174	104591	Northwest Regional Hospital	-	0	0	0	-
175	104604	Palmetto General Hospital	-	0	0	0	-
176	105520	Columbia New Port Richey Hospital	-	0	0	0	-
177	106470	Specialty Hospital - Jacksonville	-	0	0	0	-
178	108219	Imperial Point Hospital	426,451	0	0	0	426,451
179	108227	Lake Butler Hospital	-	0	97,193	0	97,193
180	108626	North Florida Regional Hospital	-	0	0	0	-

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
181	109592 Pasco Community Hospital	-	0	0	0	-
182	109606 Coral Gables Hospital	-	0	0	0	-
183	109886 Ocala Regional Medical Center	-	0	0	0	-
184	110213 L.W. Blake Memorial Hospital	-	0	0	0	-
185	111325 Ft. Walton Beach Medical Center	-	0	0	0	-
186	111341 Southwest Florida Regional Medical	-	0	0	0	-
187	111741 Orange Park Medical Center	-	0	0	0	-
188	112305 Westside Regional Medical Center.	-	0	0	0	-
189	112798 Memorial Hospital of Tampa	-	0	0	0	-
190	112801 University Hospital & Medical Center	-	0	0	0	-
191	113212 West Florida Regional Medical Center	-	0	0	-	-
192	113514 Putnam Community Hospital	-	0	1,041,856	0	1,041,856
193	115193 Northside Hospital	-	0	0	0	-
194	116483 Anne Bates Leach Eye Hospital	-	0	0	0	-
195	117463 Fawcett Memorial Hospital	-	0	0	0	-
196	117617 Gulf Coast Community Hospital	-	0	0	0	-
197	118079 Brandon Regional Medical Center	-	0	0	0	-
198	119695 Lawnwood Regional Medical Center	-	0	0	846,908	846,908
199	119717 Cape Coral Hospital	-	0	0	0	-
200	119733 Venice Hospital	-	0	0	0	-
201	119741 Largo Medical Center	-	0	0	215,822	215,822
202	119750 H.H. Raulerson	-	0	806,760	0	806,760
203	119768 Lake City Medical Center	-	0	0	0	-
204	119784 Florida State Hospital-Med	-	0	0	0	-
205	119806 Capital Regional Medical Center	-	0	0	0	-
206	119849 Town and Country Hospital	-	0	0	0	-
207	119881 Bayonet Point/Hudso	-	0	0	0	-
208	119938 Kindred Hospital - Coral Gables	-	0	0	0	-
209	119946 South Bay Hospital	-	0	0	0	-
210	119954 Doctors Hospital of Sarasota	-	0	0	0	-

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks	
211	119971	Columbia Medical Center-Port St.Lucie	-	0	0	0	-
212	119989	Seven Rivers Community Hospital	-	0	0	0	-
213	120006	Columbia Plantation General Hospital	-	0	0	0	-
214	120014	Sebastian Hospital	-	0	0	0	-
215	120022	St.Catherine's Rehabilitation Hospital	-	0	0	0	-
216	120057	Healthsouth Larkin Hospital-Miami	-	0	0	0	-
217	120073	Oak Hill Community Hospital	-	0	0	0	-
218	120081	Mease Hospital Countryside	-	0	0	0	-
219	120090	Delray Comm. Hospital	-	-	-	111,342	111,342
220	120103	St. Petersburg General Hospital	-	0	0	0	-
221	120111	Palms Of Pasadena Hospital	-	0	0	0	-
222	120138	Columbia Kendall Medical Center	-	0	0	0	-
223	120227	St Anthonys Hospital	-	0	0	0	-
224	120243	West Boca Medical Center.	-	0	0	0	-
225	120251	Pinecrest Rehabilitation Hospital	-				-
226	120260	Columbia Palms West Hospital	-	0	0	0	-
227	120278	HealthSouth Rehabilitation Hospital-Sunrise	-	0	0	0	-
228	120294	Jupiter Hospital	-	0	0	0	-
229	120308	Columbia Hospital	-	0	0	0	-
230	120324	H L Moffitt Cancer Center	-	0	0	0	-
231	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	0	0	0	-
232	120341	HealthSouth Rehabilitation Hospital-Treasure	-	0	0	0	-
233	120375	Aventura Hospital & Medical Center	-	0	0	0	-
234	120383	HealthSouth Rehabilitation Hospital Sarasota	-	0	0	0	-
235	120405	Coral Springs Medical Center	1,080,163	0	0	0	1,080,163
236	120413	Bartow Memorial Hospital	-	0	0	0	-
237	120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	0	0	0	-
238	260011	Florida State Hospital	-	0	0	0	-
239	260029	Northeast Florida State Hospital	-	0	0	0	-
240	260045	South Florida State Hospital	-	0	0	0	-

**MODEL 9 - Table 4**  
**Buyback cost based on July 2011 rate setting**  
**SFY 2012-13**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
241	260053 W. Fla Comm Care	-	0	0	0	-
242	102814 University of South Alabama Medical Center	-	0	0	0	-
243	10281402 U.S.A Children's & Women's Hospital	-	0	0	0	-
244	10281401 U.S.A Knollwood Park	-	0	0	0	-
						-
	<b>Total Buyback cost</b>	<b>44,860,621</b>	<b>25,190,178</b>	<b>11,259,456</b>	<b>49,235,816</b>	<b>130,546,071</b>

**MODEL 9 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

**SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
AG HOLLEY	PALM BEACH						390,793		390,793	390,793
ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	24,168,995	11,716,025	41,693,723	41,693,723
ANN BATES LEACH EYE HOSPITAL	DADE						832,363		832,363	832,363
AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
BAPTIST HOSPITAL OF MIAMI	DADE						24,083,180		24,083,180	24,083,180
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				567,845		6,418,135	965,896	7,951,876	7,951,876
BAPTIST MEDICAL CENTER	DUVAL				250,000		10,985,717		11,235,717	11,235,717
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				292,084	244,556		462,721	999,361	999,361
BARTOW REGIONAL MEDICAL CENTER	POLK									-
BAY MEDICAL CENTER	BAY		5,594,350	5,594,350	6,069,869	4,091,985	4,245,461		14,407,315	8,812,965
BAYFRONT MEDICAL CENTER	PINELLAS				410,890	1,443,750	6,314,441	948,536	9,117,616	9,117,616
BERT FISH MEDICAL CENTER	VOLUSIA									-
BETHESDA HEALTHCARE SYSTEM	PALM BEACH						5,566,762		5,566,762	5,566,762
BLAKE MEDICAL CENTER	MANATEE									-
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						5,124,844		5,124,844	5,124,844
BROOKS REHABILITATION HOSPITAL	DUVAL									-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,709,184		2,709,184	2,709,184
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	16,832,993	95,127,748	111,960,741	105,453,521	25,962,451	25,201,229	6,875,249	163,492,450	51,531,708
CALHOUN LIBERTY HOSPITAL	CALHOUN				171,548	439,125		69,967	680,641	680,641
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		44,655	711,598	711,598
CAPE CANAVERAL HOSPITAL	BREVARD									-
CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	6,712,487		6,728,807	6,728,807
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,547,619	7,547,619	8,189,166	707,715			8,896,881	1,349,263
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
COLUMBIA HOSPITAL	PALM BEACH						1,645,220		1,645,220	1,645,220
COMMUNITY HOSPITAL	PASCO									-
CORAL GABLES HOSPITAL	DADE						1,052,089		1,052,089	1,052,089
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	11,842,034	12,904,801	12,848,607	2,297,264	3,376,760	1,080,163	19,602,795	6,697,994
PASCO REGIONAL MEDICAL CENTER	PASCO									-
ATLANTIC MEDICAL CENTER	VOLUSIA									-
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833	549,833
DESOTO MEMORIAL HOSPITAL	DESOTO				394,674	349,913		955,724	1,700,311	1,700,311
DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
DOCTORS MEMORIAL HOSPITAL	HOLMES				251,702	390,381		281,710	923,793	923,793
DOCTORS MEMORIAL HOSPITAL	TAYLOR		945,285	945,285	1,354,047	365,850		421,804	2,141,701	1,196,416

**MODEL 9 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

**SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
MIAMI JEWISH HOME & HOSPITAL	DADE									-
ED FRASER MEMORIAL HOSPITAL	BAKER				1,100,655	3,964,505		26,684	5,091,844	5,091,844
EDWARD WHITE HOSPITAL	PINELLAS									-
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
FISHERMEN'S HOSPITAL	MONROE				177,317	449,100		89,691	716,109	716,109
FLAGLER HOSPITAL	ST JOHNS									-
FLORIDA HOSPITAL	ORANGE	804,974		804,974	36,935	1,820,000	34,457,470	4,168,491	40,482,897	39,677,923
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
FLORIDA HOSPITAL - WAUCHULA	HARDEE				194,549	378,012		208,413	780,974	780,974
FLORIDA HOSPITAL FLAGLER	FLAGLER				307,384	393,252		674,480	1,375,116	1,375,116
FLORIDA HOSPITAL WATERMAN	LAKE		533,476	533,476	578,822				578,822	45,345
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
FLORIDA MEDICAL CENTER	BROWARD									-
FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
G. PIERCE WOOD HOSPITAL	DESOTO									-
GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
BROOKS HEALTH SYSTEM	DUVAL									-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				216,414	512,766		79,005	808,185	808,185
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		2,715,267	2,715,267	3,366,587	907,507		1,022,105	5,296,199	2,580,932
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									-
GULF COAST MEDICAL CENTER	BAY						4,500,544		4,500,544	4,500,544
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
GULF PINES HOSPITAL	GULF									-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,181,511	1,181,511	1,281,939		6,233,144		7,515,083	6,333,572
H.H. RAULERSON	OKEECHOBEE				306,763	465,278		806,760	1,578,801	1,578,801
HALIFAX HEALTH	VOLUSIA	4,387,288	28,878,453	33,265,741	31,614,393	8,088,092	6,617,720	962,210	47,282,415	14,016,674
HEALTH CENTRAL	ORANGE		2,479,414	2,479,414	2,690,165	2,590,141	1,770,495		7,050,801	4,571,386
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				176,280	357,394		165,906	699,580	699,580
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
LARKIN COMMUNITY HOSPITAL	DADE					1,443,750	904,906		2,348,656	2,348,656
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-



**MODEL 9 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

**SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,586,831	3,586,831		3,586,831
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
HENDRY REGIONAL MEDICAL CENTER	HENDRY				266,858	536,945		242,340	1,046,144	1,046,144
HIALEAH HOSPITAL	DADE					9,001	6,783,522		6,792,523	6,792,523
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		6,131,173	935,544	7,347,990	7,347,990
HOLY CROSS HOSPITAL	BROWARD									-
HOMESTEAD HOSPITAL	DADE					5,640	9,331,061		9,336,701	9,336,701
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	30,392,846	31,609,393	33,481,742	2,925,626	1,819,124	426,451	38,652,943	7,043,550
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,325,116	9,325,116	10,117,751				10,117,751	792,635
JACKSON HOSPITAL	JACKSON				161,567	352,958		1,186,645	1,701,170	1,701,170
JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	342,800,149	387,440,284	376,392,797	81,502,767	106,570,644	21,006,893	585,473,101	198,032,817
JAY HOSPITAL	SANTA ROSA				213,845	226,851		168,672	609,368	609,368
JFK MEDICAL CENTER	PALM BEACH						6,656,660		6,656,660	6,656,660
JUPITER MEDICAL CENTER	PALM BEACH		342,223	342,223	371,312				371,312	29,089
KENDALL REGIONAL MEDICAL CENTER	DADE						5,967,653		5,967,653	5,967,653
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
KINDRED HOSPITAL - Ocala	MARION									-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
LAKE BUTLER HOSPITAL	UNION				562,038	1,020,551		97,193	1,679,781	1,679,781
LAKE CITY MEDICAL CENTER	COLUMBIA									-
LAKE WALES MEDICAL CENTERS	POLK									-
LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		10,314,779	1,312,902	11,908,953	11,908,953
LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
LARGO MEDICAL CENTER	PINELLAS					1,616,352	1,211,414	215,822	3,043,588	3,043,588
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		5,630,860	846,908	6,759,040	6,759,040
LEE MEMORIAL HOSPITAL	LEE	5,385,244	17,130,678	22,515,922	19,657,634	7,977,533	11,096,829	1,639,755	40,371,751	17,855,829
LEESBURG REGIONAL MEDICAL CENTER	LAKE									-
LEHIGH REGIONAL MEDICAL CENTER	LEE									-
LOWER KEYS MEDICAL CENTER	MONROE						1,933,397		1,933,397	1,933,397
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				157,393	308,627		40,875	506,895	506,895
MANATEE MEMORIAL HOSPITAL	MANATEE		1,680,790	1,680,790	1,823,658		5,629,705		7,453,363	5,772,572
MARINERS HOSPITAL	MONROE				211,400	234,163		111,924	557,487	557,487
MARTIN MEMORIAL HOSPITAL	MARTIN									-
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
MEASE HOSPITAL - DUNEDIN	PINELLAS									-
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-

**MODEL 9 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

**SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,117,103	20,117,103	21,827,056	2,261,048			24,088,104	3,971,002
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
MEMORIAL HOSPITAL MIRAMAR	BROWARD		16,726,118	16,726,118	18,147,838	130,765		897,211	19,175,814	2,449,696
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
MEMORIAL HOSPITAL PEMBROKE	BROWARD		27,995,544	27,995,544	30,880,669	178,198	1,930,512	450,743	33,440,121	5,444,578
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	32,808,175	34,251,731	35,596,870	3,354,674		1,605,710	40,557,253	6,305,522
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	32,835,515	43,687,023	37,801,766	18,990,933	29,269,954	8,047,585	94,110,238	50,423,215
MERCY HOSPITAL	DADE									-
METHODIST MEDICAL CENTER	DUVAL									-
MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	31,459,094	12,946,802	49,387,943	49,387,943
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
MORTON F. PLANT HOSPITAL	PINELLAS					1,443,750	5,964,195		7,407,945	7,407,945
MT. SINAI MEDICAL CENTER	DADE				6,084,397	4,051,810	4,813,281	633,990	15,583,478	15,583,478
MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,988,898	3,118,835	2,157,954	2,536,334			4,694,288	1,575,453
N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,668		7,385,208		7,552,876	7,552,876
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672
MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	16,731,625	19,998,612	18,435,085	10,054,359	4,896,816	1,492,657	34,878,916	14,880,305
NORTH DADE HEALTH CENTER (JMH)	DADE									-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
NORTH SHORE MEDICAL CENTER	DADE					11,619	9,771,307		9,782,926	9,782,926
NORTH RIDGE MEDICAL CENTER	BROWARD									-
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,153,006		2,153,006	2,153,006
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				250,094	508,700		207,390	966,184	966,184
NORTHWEST MEDICAL CENTER	BROWARD									-
OAK HILL HOSPITAL	HERNANDO									-
OCALA REGIONAL MEDICAL CENTER	MARION		1,081,177	1,081,177	1,173,077				1,173,077	91,900
ORANGE PARK MEDICAL CENTER	CLAY									-
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,242,150	4,687,400	35,605,314	5,043,736	49,578,600	47,505,394
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,406,926		4,406,926	4,406,926
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
PALM SPRINGS GENERAL HOSPITAL	DADE									-
PALMETTO GENERAL HOSPITAL	DADE					1,455,790	8,856,742		10,312,532	10,312,532
PALMS OF PASADENA HOSPITAL	PINELLAS									-
PALMS WEST HOSPITAL	PALM BEACH						4,472,777		4,472,777	4,472,777
PAN AMERICAN HOSPITAL	DADE									-
PARK MEDICAL CENTER										-

**MODEL 9 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

**SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
PARKWAY REGIONAL (merged JMH)	DADE									-
PARRISH MEDICAL CENTER	BREVARD		1,104,473	1,104,473	1,198,353	1,127,918			2,326,271	1,221,798
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
PLANTATION GENERAL HOSPITAL	BROWARD					11,255	4,538,744		4,549,999	4,549,999
POLK GENERAL HOSPITAL	POLK									-
POMPANO BEACH MEDICAL CENTER	BROWARD									-
PRINCETON HOSPITAL	ORANGE									-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							1,041,856	1,041,856	1,041,856
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
SACRED HEART HOSPITAL	ESCAMBIA				3,219,357	17,989	13,680,410	2,083,094	19,000,850	19,000,850
SACRED HEART OF THE EMERALD COAST	WALTON							758,246	758,246	758,246
<b>SACRED HEART HOSPITAL ON THE GULF</b>	GULF		436,803	436,803	473,931			80,138	554,069	117,266
SAINT ANTHONY'S HOSPITAL	PINELLAS						1,880,518		1,880,518	1,880,518
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	431,882	41,794	2,293,676	2,293,676
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,222,689		2,222,689	2,222,689
SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,939,325		5,383,075	5,383,075
SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,649,456	9,360,931	38,741,029	14,872,933	24,610,606	8,642,944	86,867,512	77,506,582
SHANDS AT LAKE SHORE	COLUMBIA		2,690,238	2,690,238	3,721,790	430,250		1,389,274	5,541,314	2,851,077
SHANDS AT LIVE OAK	SUWANNEE				424,882	595,435		252,580	1,272,897	1,272,897
SHANDS AT STARKE	BRADFORD				342,626	338,239		279,502	960,366	960,366
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,888,129	43,383,467	15,294,383	83,276,427	79,455,757
<b>SHRINER'S HOSPITAL FOR CHILDREN'S</b>	HILLSBOROUGH							527,351	527,351	527,351
SISTER EMMANUEL HOSPITAL	DADE									-
SOUTH BAY HOSPITAL	HILLSBOROUGH									-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						2,012,544		2,012,544	2,012,544
SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
SOUTH LAKE HOSPITAL	LAKE									-
SOUTH MIAMI HOSPITAL	DADE									-
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
ST. JOHN'S REHABILITATION HOSPITAL										-

**MODEL 9 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

**SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				452,604	28,978	13,123,429	2,012,536	15,617,546	15,617,546
ST. LUCIE MEDICAL CENTER							2,425,449	2,425,449	2,425,449	2,425,449
ST. MARY'S HOSPITAL	PALM BEACH				612,807	20,836	10,733,059	1,883,111	13,249,813	13,249,813
SUN COAST HOSPITAL	PINELLAS									-
SUNLAND - MARIANNA	JACKSON									-
TACACHALE DAHLIA HOSPITAL	ALACHUA									-
CAPITAL REGIONAL MEDICAL CENTER	LEON									-
TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	8,001,571	1,053,632	10,816,712	10,816,712
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	18,543,704	21,865,907	34,504,339	10,088,197	35,674,263	3,417,150	83,683,948	61,818,042
THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
TRINITY COMMUNITY HOSPITAL	HAMILTON									-
TWIN CITIES HOSPITAL	OKALOOSA									-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,950,797	2,950,797	2,950,797	2,950,797
KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		189,419	189,419	205,520		1,386,561		1,592,081	1,402,662
WEST BOCA MEDICAL CENTER	PALM BEACH									-
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
WEST FLORIDA HOSPITAL	ESCAMBIA									-
WEST GABLES REHABILITATION HOSPITAL	DADE									-
WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,320,850		1,328,743	1,328,743
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
WINTER HAVEN HOSPITAL	POLK						4,503,036		4,503,036	4,503,036
FLORIDA HOSPITAL WINTER PARK	ORANGE									-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
<b>Undetermined LIP Distribution</b>										-
<b>IGT Undetermined - LIP IGT PYMNT</b>		<b>1,994,954</b>		<b>1,994,954</b>						<b>(1,994,954)</b>
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						<b>(11,256,000)</b>
Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
Hospital Based Primary Care										-
DSH (Shands-U General Revenue)		5,852,899		5,852,899						<b>(5,852,899)</b>
<b>Total Hospital Programs</b>		<b>111,261,144</b>	<b>750,991,876</b>	<b>862,253,020</b>	<b>903,949,328</b>	<b>259,962,882</b>	<b>703,711,922</b>	<b>130,546,071</b>	<b>1,998,170,203</b>	<b>1,135,917,183</b>

**MODEL 9 - TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

**SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
<b>Other Provider Access Systems</b>				42.27%						
Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660
FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300
County Initiatives - DOH			1,916,774	1,916,774	4,534,597				4,534,597	2,617,823
Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900
Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000	144,325
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000	692,760
New Primary Care Initiative (5M GR)			21,135,000	21,135,000	50,000,000				50,000,000	28,865,000
Hospital Based Primary Care										-
<b>Total LIP - Other Provider Access Systems</b>			47,366,321	47,366,321	96,300,672				96,300,672	48,934,351
<b>Grand Total All Provider Access Systems</b>		111,261,144	798,358,197	909,619,341	1,000,250,000	259,962,882	703,711,922	130,546,071	2,094,470,875	1,184,851,534

**MODEL 9 - TABLE 6  
Anticipated Funding  
SFY 2012-2013**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH (not adjusted for sfy12-13 fmap)</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,547,619	7,547,619
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	3,142,639	9,360,931
Halifax Hospital Medical Center Taxing District	-	4,387,288	28,878,453	33,265,741
Health Care District of Palm Beach County	-		3,246,909	3,246,909
Health Central			2,479,414	2,479,414
Hillsborough County	2,188,721	3,322,203	16,354,983	21,865,907
H. Lee Moffitt			1,181,511	1,181,511
Indian River Taxing District	-	-	9,325,116	9,325,116
Lake Shore Hospital Authority	-	-	2,690,238	2,690,238
Lee Memorial Health System	-	6,049,515	17,130,678	23,180,193
Marion County	-	-	3,070,075	3,070,075
Miami-Dade County	12,094,236	44,640,135	330,705,913	387,440,284
North Broward Hospital District	4,216,371	22,379,294	149,877,882	176,473,547
North Lake Hospital Taxing District	-	-	533,476	533,476
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-		20,117,103	20,117,103
South Broward Hospital District	2,761,135	12,295,064	107,604,216	122,660,415
St. Johns County	-	-	-	-
South Lake Hospital Taxing District			-	-
Munroe Hospital Board (DSH)	-	1,129,937	-	1,129,937
Gulf County	-	-	436,803	436,803

**MODEL 9 - TABLE 6  
Anticipated Funding  
SFY 2012-2013**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH (not adjusted for sfy12-13 fmap)</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>IGT UNDETERMINED</b>	-	2,865,154	-	2,865,154
Taylor County	-	-	945,285	945,285
Bay County	-	-	5,594,350	5,594,350
North Brevard Hospital District	-	-	1,104,473	1,104,473
New General Revenue for Buybacks			-	-
Manatee County			1,680,790	1,680,790
<b>DSH (Shands-UF General Revenue)</b>		5,852,899		5,852,899
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>111,261,144</b>	<b>728,224,596</b>	<b>862,253,020</b>

**Other Provider Access Systems**

Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,774	1,916,774
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			507,240	507,240
New Primary Care Initiative (includes \$5M GR)			21,135,000	21,135,000
<b>Total Government Transfer (Non-Hospitals)</b>			<b>47,366,321</b>	<b>47,366,321</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>111,261,144</b>	<b>775,590,917</b>	<b>909,619,341</b>

Model 9 - Final AHCA

Core Measures Composite Score

SFY 2012-13

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100080	101460	JFK MEDICAL CENTER	8,975.80	8,986.00	99.89%	Exempt	Quality
100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	7,834.98	7,846.00	99.86%	Exempt	Quality
100183	109606	CORAL GABLES HOSPITAL	2,776.83	2,782.00	99.81%	Exempt	Quality
100260	119971	ST LUCIE MEDICAL CENTER	4,879.24	4,891.00	99.76%	Exempt	Quality
100234	120308	COLUMBIA HOSPITAL	1,850.01	1,855.00	99.73%	Exempt	Quality
100269	120260	PALMS WEST HOSPITAL	2,940.88	2,952.00	99.62%	Exempt	Quality
100230	102229	MEMORIAL HOSPITAL PEMBROKE	2,610.27	2,621.00	99.59%	Exempt	Quality
100209	120138	KENDALL REGIONAL MEDICAL CENTER	7,380.72	7,412.00	99.58%	Exempt	Quality
100167	120006	PLANTATION GENERAL HOSPITAL	1,471.52	1,478.00	99.56%	Exempt	Quality
100248	119741	LARGO MEDICAL CENTER	6,112.98	6,158.00	99.27%	Exempt	Quality
100242	117617	GULF COAST MEDICAL CENTER	3,398.95	3,424.00	99.27%	Exempt	Quality
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	6,255.60	6,323.00	98.93%	Exempt	Quality
100150	101192	LOWER KEYS MEDICAL CENTER	1,675.15	1,694.00	98.89%	Exempt	Quality
100038	100200	MEMORIAL REGIONAL HOSPITAL	9,641.53	9,752.00	98.87%	Exempt	Quality
100127	101583	MORTON PLANT HOSPITAL	15,225.66	15,401.00	98.86%	Exempt	Quality
100071	100871	BROOKSVILLE REGIONAL HOSPITAL	4,560.12	4,619.00	98.73%	Exempt	Quality
100238	115193	NORTHSIDE HOSPITAL	4,681.84	4,746.00	98.65%	Exempt	Quality
100243	118079	BRANDON REGIONAL HOSPITAL	7,514.96	7,618.00	98.65%	Exempt	Quality
100008	100358	BAPTIST HOSPITAL OF MIAMI INC	11,042.89	11,203.00	98.57%	Exempt	Quality
100288	101486	ST MARY'S MEDICAL CENTER	2,166.05	2,202.00	98.37%	Exempt	Quality
100125	102261	HOMESTEAD HOSPITAL	2,940.98	3,000.00	98.03%	Exempt	Quality
100053	100412	HIALEAH HOSPITAL	3,880.51	3,959.00	98.02%	Exempt	Quality
100034	100463	MOUNT SINAI MEDICAL CENTER	10,013.38	10,233.00	97.85%	Exempt	Quality
100187	104604	PALMETTO GENERAL HOSPITAL	6,728.74	6,877.00	97.84%	Exempt	Quality
100200	108219	IMPERIAL POINT MEDICAL CENTER	2,807.86	2,872.00	97.77%	Exempt	Quality
100086	100218	NORTH BROWARD MEDICAL CENTER	3,466.93	3,552.00	97.61%	Exempt	Quality
100075	100978	ST JOSEPH'S HOSPITAL	11,481.59	11,771.00	97.54%	Exempt	Quality
100180	120103	ST PETERSBURG GENERAL HOSPITAL	2,585.88	2,655.00	97.40%	Exempt	Quality
100040	100731	ST VINCENT'S MEDICAL CENTER	4,802.26	4,960.00	96.82%	Exempt	Quality
100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	5,874.92	6,074.00	96.72%	Exempt	Quality
100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,358.97	6,576.00	96.70%	Exempt	
100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,986.14	3,094.00	96.51%	Exempt	
100088	100641	BAPTIST MEDICAL CENTER	6,673.15	6,924.00	96.38%	Exempt	
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	5,328.98	5,531.00	96.35%	Exempt	
100002	101401	BETHESDA MEMORIAL HOSPITAL	5,337.66	5,542.00	96.31%	Exempt	



Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100276	120405	CORAL SPRINGS MEDICAL CENTER	3,016.07	3,136.00	96.18%	Exempt	
100017	101842	HALIFAX HEALTH MEDICAL CENTER	4,991.85	5,204.00	95.92%	Exempt	
100067	120227	ST ANTHONY'S HOSPITAL	5,257.83	5,485.00	95.86%	Exempt	
100052	101699	WINTER HAVEN HOSPITAL	7,891.41	8,250.00	95.65%	Exempt	
100025	100765	SACRED HEART HOSPITAL	5,839.63	6,110.00	95.57%	Exempt	
100007	101290	FLORIDA HOSPITAL	33,377.00	34,967.00	95.45%	Exempt	
100151	100722	MAYO CLINIC	4,303.21	4,525.00	95.10%	Exempt	
100029	100498	NORTH SHORE MEDICAL CENTER	6,795.96	7,152.00	95.02%	Exempt	
100093	100749	BAPTIST HOSPITAL	5,666.36	5,965.00	94.99%	Exempt	
100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	4,267.06	4,496.00	94.91%	Exempt	
100030	101354	HEALTH CENTRAL	4,425.44	4,670.00	94.76%	Exempt	
100006	101338	ORLANDO REGIONAL HEALTHCARE	17,876.54	18,883.00	94.67%	Exempt	
100039	100129	BROWARD GENERAL MEDICAL CENTER	4,857.57	5,132.00	94.65%	Exempt	
100035	101168	MANATEE MEMORIAL HOSPITAL	6,870.11	7,270.00	94.50%	Exempt	
100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	11,125.83	11,796.00	94.32%	Exempt	
100019	100081	HOLMES REGIONAL MEDICAL CENTER	10,835.10	11,516.00	94.09%	Exempt	
100032	101567	BAYFRONT MEDICAL CENTER INC	4,645.93	4,945.00	93.95%	Exempt	
100018	100315	NAPLES COMMUNITY HOSPITAL	6,576.72	7,025.00	93.62%	Exempt	
100128	100994	TAMPA GENERAL HOSPITAL	14,490.59	15,517.00	93.39%	Exempt	
100012	101109	LEE MEMORIAL HOSPITAL	5,114.00	5,534.00	92.41%	Exempt	
100022	100421	JACKSON HEALTH SYSTEM	8,512.07	9,247.00	92.05%	Exempt	
100181	120057	LARKIN COMMUNITY HOSPITAL	995.00	1,087.00	91.54%	Exempt	
100026	100064	BAY MEDICAL CENTER	6,445.28	7,050.00	91.42%	Exempt	
100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	3,484.62	3,859.00	90.30%	Exempt	
100009	100366	UNIVERSITY OF MIAMI HOSPITAL	4,952.79	5,499.00	90.07%	Exempt	
100284	100625	WESTCHESTER GENERAL HOSPITAL	508.83	622.00	81.81%	Exempt	
101313	101214	MARINERS HOSPITAL	162.00	162.00	100.00%	NOT EXEMPT	
100228	112305	WESTSIDE REGIONAL MEDICAL CENTER	5,617.79	5,623.00	99.91%	NOT EXEMPT	
100191	105520	COMMUNITY HOSPITAL	4,150.67	4,158.00	99.82%	NOT EXEMPT	
100252	119750	RAULERSON HOSPITAL	1,769.76	1,773.00	99.82%	NOT EXEMPT	
100124	101745	SANTA ROSA MEDICAL CENTER	1,405.04	1,408.00	99.79%	NOT EXEMPT	
100264	120073	OAK HILL HOSPITAL	6,151.01	6,165.00	99.77%	NOT EXEMPT	
100070	119733	VENICE REGIONAL MEDICAL CENTER	6,478.38	6,501.00	99.65%	NOT EXEMPT	
100256	119881	REGIONAL MEDICAL CENTER BAYONET POINT	4,760.33	4,781.00	99.57%	NOT EXEMPT	
100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,145.49	5,169.00	99.55%	NOT EXEMPT	
100224	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	3,725.24	3,743.00	99.53%	NOT EXEMPT	
100189	104591	NORTHWEST MEDICAL CENTER	3,899.16	3,919.00	99.49%	NOT EXEMPT	
100212	109886	OCALA REGIONAL MEDICAL CENTER	5,289.76	5,319.00	99.45%	NOT EXEMPT	
100131	120375	AVENTURA HOSPITAL AND MEDICAL CENTER	6,198.22	6,238.00	99.36%	NOT EXEMPT	

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100239	102598	EDWARD WHITE HOSPITAL	1,734.71	1,746.00	99.35%	NOT EXEMPT	
100226	111741	ORANGE PARK MEDICAL CENTER	4,375.81	4,406.00	99.31%	NOT EXEMPT	
100258	120090	DELRAY MEDICAL CENTER	10,793.31	10,872.00	99.28%	NOT EXEMPT	
100236	117463	FAWCETT MEMORIAL HOSPITAL	4,660.72	4,699.00	99.19%	NOT EXEMPT	
100289	102202	CLEVELAND CLINIC HOSPITAL	5,282.16	5,326.00	99.18%	NOT EXEMPT	
100302	103462	ST CLOUD REGIONAL MEDICAL CENTER	1,441.87	1,454.00	99.17%	NOT EXEMPT	
101312	101206	FISHERMEN'S HOSPITAL	357.96	361.00	99.16%	NOT EXEMPT	
100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	6,515.22	6,573.00	99.12%	NOT EXEMPT	
100054	101257	TWIN CITIES HOSPITAL	1,266.32	1,278.00	99.09%	NOT EXEMPT	
100044	101184	MARTIN MEMORIAL MEDICAL CENTER	6,004.66	6,061.00	99.07%	NOT EXEMPT	
100231	113212	WEST FLORIDA HOSPITAL	5,135.03	5,187.00	99.00%	NOT EXEMPT	
100166	119954	DOCTORS HOSPITAL OF SARASOTA	3,040.53	3,073.00	98.94%	NOT EXEMPT	
100156	119768	LAKE CITY MEDICAL CENTER	1,689.76	1,708.00	98.93%	NOT EXEMPT	
100223	111325	FORT WALTON BEACH MEDICAL CENTER	4,772.18	4,824.00	98.93%	NOT EXEMPT	
100121	120413	BARTOW REGIONAL MEDICAL CENTER	1,756.09	1,776.00	98.88%	NOT EXEMPT	
100296	103543	DOCTORS HOSPITAL INC	4,288.35	4,338.00	98.86%	NOT EXEMPT	
100254	119806	CAPITAL REGIONAL MEDICAL CENTER	4,931.59	4,989.00	98.85%	NOT EXEMPT	
100073	100188	HOLY CROSS HOSPITAL INC	7,008.75	7,091.00	98.84%	NOT EXEMPT	
100217	120014	SEBASTIAN RIVER MEDICAL CENTER	2,873.92	2,911.00	98.73%	NOT EXEMPT	
100211	109592	PASCO REGIONAL MEDICAL CENTER	2,123.67	2,152.00	98.68%	NOT EXEMPT	
100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	7,988.94	8,096.00	98.68%	NOT EXEMPT	
100286	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	5,271.20	5,342.00	98.67%	NOT EXEMPT	
100213	110213	BLAKE MEDICAL CENTER	5,260.55	5,335.00	98.60%	NOT EXEMPT	
100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,505.50	2,541.00	98.60%	NOT EXEMPT	
100267	102539	ENGLEWOOD COMMUNITY HOSPITAL	1,781.51	1,808.00	98.53%	NOT EXEMPT	
100047	100277	CHARLOTTE REGIONAL MEDICAL CENTER	5,046.09	5,123.00	98.50%	NOT EXEMPT	
100281	102521	MEMORIAL HOSPITAL WEST	6,023.87	6,117.00	98.48%	NOT EXEMPT	
100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	2,843.37	2,889.00	98.42%	NOT EXEMPT	
100259	119946	SOUTH BAY HOSPITAL	3,292.81	3,346.00	98.41%	NOT EXEMPT	
100154	100587	SOUTH MIAMI HOSPITAL, INC	5,097.25	5,182.00	98.36%	NOT EXEMPT	
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	1,959.85	1,993.00	98.34%	NOT EXEMPT	
100285	103454	MEMORIAL HOSPITAL MIRAMAR	2,343.53	2,384.00	98.30%	NOT EXEMPT	
100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	4,778.62	4,871.00	98.10%	NOT EXEMPT	
100077	100285	PEACE RIVER REGIONAL MEDICAL CENTER	4,949.28	5,046.00	98.08%	NOT EXEMPT	
100092	100111	WUESTHOFF MEDICAL CENTER ROCKLEDGE	6,009.71	6,141.00	97.86%	NOT EXEMPT	
100268	120243	WEST BOCA MEDICAL CENTER	2,443.50	2,500.00	97.74%	NOT EXEMPT	
100118	101893	FLORIDA HOSPITAL FLAGLER	4,132.88	4,232.00	97.66%	NOT EXEMPT	
100117	102326	BAPTIST MEDICAL CENTER BEACHES	4,064.52	4,169.00	97.49%	NOT EXEMPT	
100043	101541	MEASE HOSPITAL DUNEDIN	2,255.22	2,315.00	97.42%	NOT EXEMPT	

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100109	100901	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	5,180.94	5,329.00	97.22%	NOT EXEMPT	
100122	101265	NORTH OKALOOSA MEDICAL CENTER	2,513.75	2,586.00	97.21%	NOT EXEMPT	
100068	101869	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	9,487.55	9,765.00	97.16%	NOT EXEMPT	
100048	101737	JAY HOSPITAL	493.52	508.00	97.15%	NOT EXEMPT	
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	7,048.19	7,266.00	97.00%	NOT EXEMPT	
100087	101761	SARASOTA MEMORIAL HOSPITAL	7,370.98	7,602.00	96.96%	NOT EXEMPT	
100168	101419	BOCA RATON REGIONAL HOSPITAL	5,229.11	5,395.00	96.93%	NOT EXEMPT	
100206	112798	MEMORIAL HOSPITAL OF TAMPA	1,936.27	1,998.00	96.91%	NOT EXEMPT	
100173	101028	UNIVERSITY COMMUNITY HOSPITAL	5,689.94	5,872.00	96.90%	NOT EXEMPT	
100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,563.93	4,713.00	96.84%	NOT EXEMPT	
100045	101877	FLORIDA HOSPITAL DELAND	4,279.70	4,425.00	96.72%	NOT EXEMPT	
100063	101508	MORTON PLANT NORTH BAY HOSPITAL	2,064.64	2,136.00	96.66%	NOT EXEMPT	
100028	100102	PARRISH MEDICAL CENTER	4,238.71	4,388.00	96.60%	NOT EXEMPT	
100057	101095	FLORIDA HOSPITAL WATERMAN	7,532.02	7,803.00	96.53%	NOT EXEMPT	
100177	100099	CAPE CANAVERAL HOSPITAL	3,874.34	4,017.00	96.45%	NOT EXEMPT	
100084	101079	LEESBURG REGIONAL MEDICAL CENTER	9,030.66	9,364.00	96.44%	NOT EXEMPT	
100253	120294	JUPITER MEDICAL CENTER	3,842.50	3,986.00	96.40%	NOT EXEMPT	
100072	101826	FLORIDA HOSPITAL FISH MEMORIAL	4,752.62	4,931.00	96.38%	NOT EXEMPT	
100292	103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	2,389.11	2,484.00	96.18%	NOT EXEMPT	
100291	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,260.16	2,353.00	96.05%	NOT EXEMPT	
100023	102199	CITRUS MEMORIAL HOSPITAL	6,667.90	6,943.00	96.04%	NOT EXEMPT	
100051	101087	SOUTH LAKE HOSPITAL	4,602.01	4,795.00	95.98%	NOT EXEMPT	
100061	100439	MERCY HOSPITAL INC	8,115.73	8,461.00	95.92%	NOT EXEMPT	
101310	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	473.73	494.00	95.90%	NOT EXEMPT	
101300	102601	FLORIDA HOSPITAL WAUCHULA	68.04	71.00	95.83%	NOT EXEMPT	
100255	119849	TOWN & COUNTRY HOSPITAL	1,747.62	1,825.00	95.76%	NOT EXEMPT	
100287	101524	GOOD SAMARITAN MEDICAL CENTER	3,102.97	3,249.00	95.51%	NOT EXEMPT	
100290	103179	VILLAGES REGIONAL HOSPITAL THE	4,960.79	5,197.00	95.45%	NOT EXEMPT	
100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	1,102.60	1,156.00	95.38%	NOT EXEMPT	
100050	100536	PALM SPRINGS GENERAL HOSPITAL	2,406.64	2,526.00	95.27%	NOT EXEMPT	
100099	101664	LAKE WALES MEDICAL CENTER	2,056.42	2,159.00	95.25%	NOT EXEMPT	
100126	120111	PALMS OF PASADENA HOSPITAL	3,217.68	3,382.00	95.14%	NOT EXEMPT	
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	3,259.66	3,431.00	95.01%	NOT EXEMPT	
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	1,470.98	1,549.00	94.96%	NOT EXEMPT	
100299	103420	LAKWOOD RANCH MEDICAL CENTER	1,861.99	1,964.00	94.81%	NOT EXEMPT	
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	2,222.28	2,364.00	94.01%	NOT EXEMPT	
100014	101834	BERT FISH MEDICAL CENTER	2,849.29	3,033.00	93.94%	NOT EXEMPT	
100130	101443	LAKESIDE MEDICAL CENTER	802.81	857.00	93.68%	NOT EXEMPT	
100062	101176	MUNROE REGIONAL MEDICAL CENTER	5,279.13	5,643.00	93.55%	NOT EXEMPT	

Medicare #	Medicaid #	Hospital Name	Grand Composite Numerator	Grand Composite Denominator	Grand Composite Score	Exempt	Quality
100076	100544	METROPOLITAN HOSPITAL OF MIAMI	1,260.66	1,356.00	92.97%	NOT EXEMPT	
100142	101061	JACKSON HOSPITAL	1,662.61	1,789.00	92.94%	NOT EXEMPT	
100090	101711	FLAGLER HOSPITAL	4,951.49	5,337.00	92.78%	NOT EXEMPT	
100105	101044	INDIAN RIVER MEDICAL CENTER	6,039.16	6,526.00	92.54%	NOT EXEMPT	
100220	102253	GULF COAST MEDICAL CENTER LEE MEM HEALTH SYSTEM	4,799.72	5,351.00	89.70%	NOT EXEMPT	
100175	101923	DESOTO MEMORIAL HOSPITAL	709.23	792.00	89.55%	NOT EXEMPT	
101301	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	306.32	345.00	88.79%	NOT EXEMPT	
100244	119717	CAPE CORAL HOSPITAL	2,917.22	3,365.00	86.69%	NOT EXEMPT	
101307	101036	DOCTORS MEMORIAL HOSPITAL	303.55	421.00	72.10%	NOT EXEMPT	
101309	100862	HENDRY REGIONAL MEDICAL CENTER	208.95	296.00	70.59%	NOT EXEMPT	
100139	101141	TRI COUNTY HOSPITAL - WILLISTON	57.02	83.00	68.70%	NOT EXEMPT	
100106	101800	DOCTOR'S MEMORIAL HOSPITAL INC	380.26	578.00	65.79%	NOT EXEMPT	
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	196.81	398.00	49.45%	NOT EXEMPT	
100307	103730	ST LUKE'S HOSPITAL	1,794.57	1,862.00	96.38%		

\* CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

Quality Measure Models Exempt Florida Hospitals FY 2012-13			Core Measure Grand Compo. Score	Mortality HRAR AMI - W/O Transfers		
1	101460	JFK Medical Center	99.89%	102229	Memorial-Pembroke	0.00% MEET
2	119695	Lawnwood Reg Med Ctr	99.86%	100986	South Florida Baptist	1.56% MEET
3	109606	Coral Gables	99.81%	100765	Sacred Heart	2.58% MEET
4	119971	St Lucie Med Ctr	99.76%	100871	Brooksville Regional	2.68% MEET
5	120308	Columbia	99.73%	101354	Health Central	2.72% MEET
6	120260	Palms West	99.62%	100676	<b>Shands Jacksonville</b>	2.76% MEET
7	102229	Memorial-Pembroke	99.59%	101401	Bethesda Memorial	2.78% MEET
8	120138	Kendall Reg Med Ctr	99.58%	100030	<b>Shands Teaching</b>	2.82% MEET
9	120006	Plantation General	99.56%	100641	Baptist Med Ctr	2.87% MEET
10	119741	Largo Med Ctr	99.27%	100315	Naples Community	3.05% MEET
11	117617	Gulf Coast Med Ctr	99.27%	100722	Mayo Clinic	3.07% MEET
12	101389	Osceola Reg Med Ctr	98.93%	120260	Palms West	3.26% MEET
13	101192	Lower Keys Med Ctr	98.89%	100064	Bay Medical Ctr	3.31% MEET
14	100200	Memorial Regional	98.87%	119695	Lawnwood Reg Med Ctr	3.36% MEET
15	101583	Morton Plant	98.86%	100994	Tampa General	3.60% MEET
16	100871	Brooksville Regional	98.73%	101460	JFK Medical Center	3.91% MEET
17	115193	Northside	98.65%	102288	Heart of Florida Reg Med Ctr	3.95% MEET
18	118079	Brandon Regional	98.65%	100749	Baptist	4.17% MEET
19	100358	Baptist of Miami	98.57%	101290	Florida	4.24% MEET
20	101486	St Mary's Med Ctr	98.37%	120057	Larkin Community	4.30% MEET
21	102261	Homestead	98.03%	101133	Tallahassee Memorial	4.45% MEET
22	100412	Hialeah	98.02%	101168	Manatee Memorial	4.53% MEET
23	100463	Mt Sinai Med Ctr	97.85%	100978	St Joseph's	4.58% MEET
24	104604	Palmetto General	97.84%	100731	St Vincent's Med Ctr	4.64% MEET
25	108219	Imperial Point Med Ctr	97.77%	100463	Mt Sinai Med Ctr	4.65% MEET
26	100218	North Broward Med Ctr	97.61%	100358	Baptist of Miami	4.66% MEET
27	100978	St Joseph's	97.54%	101338	Orlando Reg Healthcare	4.71% MEET
28	120103	St Petersburg General	97.40%	101583	Morton Plant	4.77% MEET
29	100731	St Vincent's Med Ctr	96.82%	102130	Wellington Reg Med Ctr	4.82% MEET
30	100030	<b>Shands Teaching</b>	96.72%	100412	Hialeah	4.89% MEET
31	102288	Heart of Florida Reg Med Ctr	96.70%	101648	Lakeland Reg Med Ctr	5.07%
32	100986	South Florida Baptist	96.51%	100366	Univ of Miami	5.20%
33	100641	Baptist Med Ctr	96.38%	104604	Palmetto General	5.26%
34	101648	Lakeland Reg Med Ctr	96.35%	100081	Holmes Regional Med Ctr	5.30%

**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

Quality Measure Models Exempt Florida Hospitals FY 2012-13			Core Measure Grand Compo. Score	Mortality HRAR AMI - W/O Transfers		
35	101401	Bethesda Memorial	96.31%	102261	Homestead	5.49%
36	120405	Coral Springs Med Ctr	96.18%	108219	Imperial Point Med Ctr	5.53%
37	101842	Halifax Health Med Ctr	95.92%	101699	Winter Haven	5.68%
38	120227	St Anthony's	95.86%	118079	Brandon Regional	5.85%
39	101699	Winter Haven	95.65%	120227	St Anthony's	5.91%
40	100765	Sacred Heart	95.57%	100200	Memorial Regional	6.19%
41	101290	Florida	95.45%	120138	Kendall Reg Med Ctr	6.37%
42	100722	Mayo Clinic	95.10%	119741	Largo Med Ctr	6.42%
43	100498	North Shore Med Ctr	95.02%	120405	Coral Springs Med Ctr	6.43%
44	100749	Baptist	94.99%	100498	North Shore Med Ctr	6.55%
45	100676	<b>Shands Jacksonville</b>	94.91%	101842	Halifax Health Med Ctr	6.98%
46	101354	Health Central	94.76%	115193	Northside	7.20%
47	101338	Orlando Reg Healthcare	94.67%	100421	Jackson Health System	7.28%
48	100129	Broward Gen Med Ctr	94.65%	101389	Osceola Reg Med Ctr	7.40%
49	101168	Manatee Memorial	94.50%	101567	Bayfront Med Ctr	7.67%
50	101133	Tallahassee Memorial	94.32%	109606	Coral Gables	7.70%
51	100081	Holmes Regional Med Ctr	94.09%	100129	Broward Gen Med Ctr	7.92%
52	101567	Bayfront Med Ctr	93.95%	119971	St Lucie Med Ctr	9.10%
53	100315	Naples Community	93.62%	100218	North Broward Med Ctr	9.23%
54	100994	Tampa General	93.39%	101486	St Mary's Med Ctr	10.25%
55	101109	Lee Memorial	92.41%	120308	Columbia	11.66%
56	100421	Jackson Health System	92.05%	117617	Gulf Coast Med Ctr	12.75%
57	120057	Larkin Community	91.54%	120006	Plantation General	13.62%
58	100064	Bay Medical Ctr	91.42%	101109	Lee Memorial	14.38%
59	102130	Wellington Reg Med Ctr	90.30%	100625	Westchester General	20.87%
60	100366	Univ of Miami	90.07%	120103	St Petersburg General	26.73%
61	100625	Westchester General	81.81%	101192	Lower Keys Med Ctr	32.42%

**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

Mortality HRAR CHF				Mortality HRAR Pneumonia		
1	102288	Heart of Florida Reg Med Ctr	0.38% MEET	102288	Heart of Florida Reg Med Ctr	0.79% MEET
2	108219	Imperial Point Med Ctr	0.40% MEET	119695	Lawnwood Reg Med Ctr	0.91% MEET
3	102229	Memorial-Pembroke	0.65% MEET	120260	Palms West	0.99% MEET
4	102130	Wellington Reg Med Ctr	1.01% MEET	100641	Baptist Med Ctr	1.01% MEET
5	100218	North Broward Med Ctr	1.15% MEET	102229	Memorial-Pembroke	1.02% MEET
6	100871	Brooksville Regional	1.16% MEET	101401	Bethesda Memorial	1.41% MEET
7	101486	St Mary's Med Ctr	1.23% MEET	101460	JFK Medical Center	1.51% MEET
8	102261	Homestead	1.23% MEET	102261	Homestead	1.57% MEET
9	100498	North Shore Med Ctr	1.23% MEET	120405	Coral Springs Med Ctr	1.65% MEET
10	101401	Bethesda Memorial	1.24% MEET	101699	Winter Haven	1.71% MEET
11	101338	Orlando Reg Healthcare	1.24% MEET	100218	North Broward Med Ctr	1.79% MEET
12	100129	Broward Gen Med Ctr	1.27% MEET	100731	St Vincent's Med Ctr	1.86% MEET
13	120138	Kendall Reg Med Ctr	1.33% MEET	101133	Tallahassee Memorial	1.99% MEET
14	120405	Coral Springs Med Ctr	1.34% MEET	100064	Bay Medical Ctr	2.02% MEET
15	120308	Columbia	1.57% MEET	101168	Manatee Memorial	2.09% MEET
16	100200	Memorial Regional	1.57% MEET	101486	St Mary's Med Ctr	2.19% MEET
17	100722	Mayo Clinic	1.63% MEET	101338	Orlando Reg Healthcare	2.28% MEET
18	100641	Baptist Med Ctr	1.65% MEET	100358	Baptist of Miami	2.45% MEET
19	100081	Holmes Regional Med Ctr	1.73% MEET	101109	Lee Memorial	2.49% MEET
20	100986	South Florida Baptist	1.74% MEET	101648	Lakeland Reg Med Ctr	2.50% MEET
21	120260	Palms West	1.75% MEET	100129	Broward Gen Med Ctr	2.53% MEET
22	101389	Osceola Reg Med Ctr	1.80% MEET	100200	Memorial Regional	2.54% MEET
23	100676	<b>Shands Jacksonville</b>	1.80% MEET	100498	North Shore Med Ctr	2.54% MEET
24	120006	Plantation General	1.81% MEET	120308	Columbia	2.59% MEET
25	115193	Northside	1.84% MEET	108219	Imperial Point Med Ctr	2.62% MEET
26	101648	Lakeland Reg Med Ctr	1.84% MEET	119971	St Lucie Med Ctr	2.69% MEET
27	101699	Winter Haven	1.84% MEET	120006	Plantation General	2.75% MEET
28	100064	Bay Medical Ctr	1.84% MEET	101354	Health Central	2.75% MEET
29	101842	Halifax Health Med Ctr	1.88% MEET	100315	Naples Community	2.88% MEET
30	100358	Baptist of Miami	2.02% MEET	100030	<b>Shands Teaching</b>	2.90% MEET
31	101290	Florida	2.15%	118079	Brandon Regional	3.01%
32	100731	St Vincent's Med Ctr	2.18%	102130	Wellington Reg Med Ctr	3.02%
33	119695	Lawnwood Reg Med Ctr	2.20%	101842	Halifax Health Med Ctr	3.07%
34	101567	Bayfront Med Ctr	2.21%	100081	Holmes Regional Med Ctr	3.08%

**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

Mortality HRAR CHF				Mortality HRAR Pneumonia		
35	120057	Larkin Community	2.25%	101567	Bayfront Med Ctr	3.13%
36	100978	St Joseph's	2.40%	101192	Lower Keys Med Ctr	3.14%
37	117617	Gulf Coast Med Ctr	2.42%	100463	Mt Sinai Med Ctr	3.15%
38	101354	Health Central	2.52%	100871	Brooksville Regional	3.16%
39	119971	St Lucie Med Ctr	2.55%	100722	Mayo Clinic	3.17%
40	100366	Univ of Miami	2.57%	120057	Larkin Community	3.45%
41	100765	Sacred Heart	2.59%	119741	Largo Med Ctr	3.48%
42	100463	Mt Sinai Med Ctr	2.60%	120103	St Petersburg General	3.48%
43	104604	Palmetto General	2.62%	100676	<b>Shands Jacksonville</b>	3.48%
44	101192	Lower Keys Med Ctr	2.63%	101290	Florida	3.67%
45	118079	Brandon Regional	2.64%	100994	Tampa General	3.73%
46	100421	Jackson Health System	2.64%	100366	Univ of Miami	3.73%
47	100030	<b>Shands Teaching</b>	2.66%	120138	Kendall Reg Med Ctr	3.86%
48	100315	Naples Community	2.68%	104604	Palmetto General	3.99%
49	101133	Tallahassee Memorial	2.73%	101389	Osceola Reg Med Ctr	4.02%
50	101109	Lee Memorial	2.77%	100412	Hialeah	4.02%
51	100749	Baptist	2.98%	109606	Coral Gables	4.05%
52	100994	Tampa General	3.08%	100765	Sacred Heart	4.11%
53	101168	Manatee Memorial	3.10%	100749	Baptist	4.11%
54	119741	Largo Med Ctr	3.11%	115193	Northside	4.23%
55	120227	St Anthony's	3.12%	120227	St Anthony's	4.26%
56	120103	St Petersburg General	3.16%	100986	South Florida Baptist	4.31%
57	101460	JFK Medical Center	3.23%	117617	Gulf Coast Med Ctr	4.35%
58	101583	Morton Plant	3.47%	100625	Westchester General	4.43%
59	100412	Hialeah	3.48%	100978	St Joseph's	4.73%
60	100625	Westchester General	4.24%	100421	Jackson Health System	5.06%
61	109606	Coral Gables	5.68%	101583	Morton Plant	5.90%



**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

	Readmission RARR AMI		Readmission RARR CHF					
1	120103	St Petersburg General	0.00%	MEET	101192	Lower Keys Med Ctr	6.76%	MEET
2	101133	Tallahassee Memorial	3.40%	MEET	101133	Tallahassee Memorial	6.87%	MEET
3	101401	Bethesda Memorial	3.95%	MEET	120006	Plantation General	7.24%	MEET
4	101338	Orlando Reg Healthcare	5.35%	MEET	101583	Morton Plant	7.28%	MEET
5	100200	Memorial Regional	5.54%	MEET	100315	Naples Community	7.69%	MEET
6	102288	Heart of Florida Reg Med Ctr	5.83%	MEET	100129	Broward Gen Med Ctr	7.89%	MEET
7	100366	Univ of Miami	6.09%	MEET	118079	Brandon Regional	7.98%	MEET
8	100081	Holmes Regional Med Ctr	7.12%	MEET	100765	Sacred Heart	8.00%	MEET
9	101583	Morton Plant	7.35%	MEET	101401	Bethesda Memorial	8.28%	MEET
10	100722	Mayo Clinic	7.82%	MEET	100064	Bay Medical Ctr	8.56%	MEET
11	102130	Wellington Reg Med Ctr	8.12%	MEET	120260	Palms West	8.86%	MEET
12	101354	Health Central	8.15%	MEET	115193	Northside	9.05%	MEET
13	100765	Sacred Heart	8.70%	MEET	101842	Halifax Health Med Ctr	9.38%	MEET
14	120260	Palms West	8.84%	MEET	119741	Largo Med Ctr	9.53%	MEET
15	115193	Northside	8.95%	MEET	100749	Baptist	9.54%	MEET
16	100463	Mt Sinai Med Ctr	9.15%	MEET	101168	Manatee Memorial	9.66%	MEET
17	100315	Naples Community	9.43%	MEET	108219	Imperial Point Med Ctr	9.72%	MEET
18	100731	St Vincent's Med Ctr	9.47%	MEET	100871	Brooksville Regional	9.83%	MEET
19	109606	Coral Gables	9.56%	MEET	100994	Tampa General	9.97%	MEET
20	120308	Columbia	10.05%	MEET	102288	Heart of Florida Reg Med Ctr	10.43%	MEET
21	100358	Baptist of Miami	10.06%	MEET	100030	<b>Shands Teaching</b>	10.58%	MEET
22	100994	Tampa General	10.19%	MEET	120227	St Anthony's	10.70%	MEET
23	100129	Broward Gen Med Ctr	10.22%	MEET	100641	Baptist Med Ctr	10.72%	MEET
24	101567	Bayfront Med Ctr	10.24%	MEET	120308	Columbia	10.82%	MEET
25	100030	<b>Shands Teaching</b>	10.32%	MEET	101648	Lakeland Reg Med Ctr	10.85%	MEET
26	100641	Baptist Med Ctr	10.73%	MEET	101109	Lee Memorial	10.91%	MEET
27	119971	St Lucie Med Ctr	10.86%	MEET	119695	Lawnwood Reg Med Ctr	11.00%	MEET
28	101290	Florida	10.88%	MEET	100081	Holmes Regional Med Ctr	11.20%	MEET
29	100421	Jackson Health System	11.49%	MEET	120103	St Petersburg General	11.41%	MEET
30	101648	Lakeland Reg Med Ctr	11.52%	MEET	101460	JFK Medical Center	11.51%	MEET
31	101486	St Mary's Med Ctr	11.70%		100358	Baptist of Miami	11.61%	
32	101842	Halifax Health Med Ctr	11.78%		109606	Coral Gables	11.71%	
33	100676	<b>Shands Jacksonville</b>	11.90%		100722	Mayo Clinic	11.80%	
34	104604	Palmetto General	12.01%		101486	St Mary's Med Ctr	12.09%	

**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

	Readmission RARR AMI			Readmission RARR CHF		
35	101460	JFK Medical Center	12.02%	101338	Orlando Reg Healthcare	12.13%
36	101699	Winter Haven	12.08%	101290	Florida	12.23%
37	118079	Brandon Regional	12.13%	101389	Osceola Reg Med Ctr	12.55%
38	100978	St Joseph's	12.16%	100463	Mt Sinai Med Ctr	12.64%
39	120138	Kendall Reg Med Ctr	12.22%	101567	Bayfront Med Ctr	12.84%
40	119695	Lawnwood Reg Med Ctr	12.34%	100366	Univ of Miami	12.88%
41	119741	Largo Med Ctr	13.10%	100731	St Vincent's Med Ctr	13.13%
42	101109	Lee Memorial	13.50%	119971	St Lucie Med Ctr	13.22%
43	120057	Larkin Community	13.77%	100421	Jackson Health System	13.26%
44	102229	Memorial-Pembroke	14.01%	117617	Gulf Coast Med Ctr	13.30%
45	101168	Manatee Memorial	14.19%	100978	St Joseph's	13.60%
46	100986	South Florida Baptist	14.54%	120138	Kendall Reg Med Ctr	13.71%
47	101389	Osceola Reg Med Ctr	14.57%	120057	Larkin Community	13.73%
48	108219	Imperial Point Med Ctr	14.63%	100676	<b>Shands Jacksonville</b>	13.76%
49	100871	Brooksville Regional	14.79%	100200	Memorial Regional	13.86%
50	120405	Coral Springs Med Ctr	14.95%	102229	Memorial-Pembroke	14.12%
51	120227	St Anthony's	15.02%	101699	Winter Haven	14.42%
52	100064	Bay Medical Ctr	15.18%	100218	North Broward Med Ctr	14.55%
53	102261	Homestead	15.35%	102261	Homestead	14.56%
54	100218	North Broward Med Ctr	15.35%	104604	Palmetto General	15.09%
55	117617	Gulf Coast Med Ctr	15.86%	120405	Coral Springs Med Ctr	15.83%
56	120006	Plantation General	16.02%	102130	Wellington Reg Med Ctr	16.15%
57	100498	North Shore Med Ctr	16.41%	100625	Westchester General	16.22%
58	100625	Westchester General	17.68%	100986	South Florida Baptist	17.65%
59	100749	Baptist	19.01%	100412	Hialeah	18.54%
60	100412	Hialeah	20.63%	101354	Health Central	18.58%
61	101192	Lower Keys Med Ctr	37.04%	100498	North Shore Med Ctr	19.31%

**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

		Readmission RARR Pneumonia	
1	117617	Gulf Coast Med Ctr	3.55% MEET
2	101583	Morton Plant	4.59% MEET
3	101109	Lee Memorial	4.75% MEET
4	100722	Mayo Clinic	4.93% MEET
5	100421	Jackson Health System	5.05% MEET
6	100315	Naples Community	5.08% MEET
7	118079	Brandon Regional	5.33% MEET
8	100358	Baptist of Miami	5.48% MEET
9	100030	<b>Shands Teaching</b>	5.63% MEET
10	120006	Plantation General	5.74% MEET
11	101401	Bethesda Memorial	5.80% MEET
12	101389	Osceola Reg Med Ctr	5.84% MEET
13	109606	Coral Gables	5.89% MEET
14	100200	Memorial Regional	5.93% MEET
15	120227	St Anthony's	5.96% MEET
16	100218	North Broward Med Ctr	6.00% MEET
17	101133	Tallahassee Memorial	6.19% MEET
18	100064	Bay Medical Ctr	6.21% MEET
19	102261	Homestead	6.32% MEET
20	100081	Holmes Regional Med Ctr	6.44% MEET
21	100129	Broward Gen Med Ctr	6.52% MEET
22	120405	Coral Springs Med Ctr	6.54% MEET
23	100641	Baptist Med Ctr	6.71% MEET
24	120138	Kendall Reg Med Ctr	6.92% MEET
25	115193	Northside	6.92% MEET
26	102130	Wellington Reg Med Ctr	7.06% MEET
27	119971	St Lucie Med Ctr	7.13% MEET
28	100986	South Florida Baptist	7.13% MEET
29	101486	St Mary's Med Ctr	7.19% MEET
30	101168	Manatee Memorial	7.20% MEET
31	101842	Halifax Health Med Ctr	7.21%
32	100765	Sacred Heart	7.36%
33	108219	Imperial Point Med Ctr	7.41%
34	101567	Bayfront Med Ctr	7.50%

##

**Quality Measures**  
**Core Measures, Mortality Measures and ReAdmission Measures**  
**SFY 2012-13**

	Readmission		
	RARR		
	Pneumonia		
35	100463	Mt Sinai Med Ctr	7.53%
36	101354	Health Central	7.53%
37	100676	<b>Shands Jacksonville</b>	7.55%
38	101192	Lower Keys Med Ctr	7.82%
39	101338	Orlando Reg Healthcare	7.88%
40	100978	St Joseph's	7.98%
41	100498	North Shore Med Ctr	8.05%
42	119741	Largo Med Ctr	8.08%
43	100412	Hialeah	8.13%
44	102229	Memorial-Pembroke	8.18%
45	119695	Lawnwood Reg Med Ctr	8.29%
46	120308	Columbia	8.49%
47	120103	St Petersburg General	8.69%
48	104604	Palmetto General	8.85%
49	101648	Lakeland Reg Med Ctr	8.96%
50	120260	Palms West	9.00%
51	101460	JFK Medical Center	9.04%
52	101699	Winter Haven	9.09%
53	100994	Tampa General	9.39%
54	100871	Brooksville Regional	10.09%
55	100731	St Vincent's Med Ctr	10.12%
56	101290	Florida	10.63%
57	100749	Baptist	11.42%
58	102288	Heart of Florida Reg Med Ctr	11.74%
59	120057	Larkin Community	12.57%
60	100366	Univ of Miami	13.16%
61	100625	Westchester General	14.01%

##

**Exemption Tiering Base and Quality Add-On Tiering  
SFY 2012-13**

0

Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percnetage Tiering
102610	AG HOLLEY	553,606	390,793	70.5905%	-	-	70.5905%
101516	ALL CHILDREN'S HOSPITAL	26,559,335	24,168,995	91.0000%	-	-	91.0000%
116483	ANN BATES LEACH EYE HOSPITAL	1,179,143	832,363	70.5905%	-	-	70.5905%
120375	AVENTURA HOSPITAL & MEDICAL CEN	-	-	-	-	-	-
102326	BAPTIST MEDICAL CENTER - BEACHES	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	31,157,143	21,993,983	70.5905%	2,089,197	6.7054%	77.2959%
100749	BAPTIST HOSPITAL OF PENSACOLA	8,950,360	6,318,104	70.5905%	100,030	1.1176%	71.7081%
100641	BAPTIST MEDICAL CENTER	14,920,639	10,532,554	70.5905%	453,164	3.0372%	73.6277%
101231	BAPTIST MEDICAL CENTER - NASSAU	-	-	-	-	-	-
120413	BARTOW REGIONAL MEDICAL CENTER	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	5,794,087	4,090,075	70.5905%	155,386	2.6818%	73.2723%
101567	BAYFRONT MEDICAL CENTER	8,900,365	6,282,812	70.5905%	31,628	0.3554%	70.9459%
101834	BERT FISH MEDICAL CENTER	-	-	-	-	-	-
101401	BETHESDA HEALTHCARE SYSTEM	7,560,694	5,337,132	70.5905%	229,630	3.0372%	73.6277%
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	6,747,801	4,763,306	70.5905%	361,538	5.3579%	75.9484%
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	3,536,904	2,496,718	70.5905%	212,466	6.0071%	76.5976%
100129	BROWARD HEALTH - BROWARD GENERAL MEDIC	34,459,116	24,324,863	70.5905%	876,367	2.5432%	73.1337%
100269	CALHOUN LIBERTY HOSPITAL	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	-	-	-
100099	CAPE CANAVERAL HOSPITAL	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	-	-	-	-	-	-
100366	UNIVERSITY OF MIAMI HOSPITAL	9,461,422	6,678,865	70.5905%	33,622	0.3554%	70.9459%
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-
102199	CITRUS MEMORIAL HEALTH SYSTEM	-	-	-	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-
102202	CLEVELAND CLINIC FLORIDA WESTON	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	2,137,115	1,508,600	70.5905%	136,620	6.3927%	76.9832%
105520	COMMUNITY HOSPITAL	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	1,390,179	981,335	70.5905%	70,754	5.0896%	75.6801%
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL C	4,679,891	3,303,558	70.5905%	73,202	1.5642%	72.1547%
109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	-	-
120049	ATLANTIC MEDICAL CENTER	-	-	-	-	-	-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	-	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	-	-	-	-	-	-

**Exemption Tiering Base and Quality Add-On Tiering  
SFY 2012-13**

<b>Medicaid Provider No.</b>	<b>Hospital</b>	<b>Full Exemption Cost</b>	<b>Base Tiered Exemptions</b>	<b>Base Tier Percentage</b>	<b>Quality Add- On</b>	<b>Quality Add- On Percentage</b>	<b>Final Percnetage Tiering</b>
101923	DESOTO MEMORIAL HOSPITAL	-	-		-		
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-		-		
119954	DOCTORS HOSPITAL OF SARASOTA	-	-		-		
101036	DOCTORS MEMORIAL HOSPITAL	-	-		-		
101800	DOCTORS MEMORIAL HOSPITAL	-	-		-		
102776	MIAMI JEWISH HOME & HOSPITAL	-	-		-		
100048	ED FRASER MEMORIAL HOSPITAL	-	-		-		
102598	EDWARD WHITE HOSPITAL	-	-		-		
102750	HEALTHSOUTH EMERALD COAST REHABILITATIOI	-	-		-		
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-		-		
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-		-		
117463	FAWCETT MEMORIAL HOSPITAL	-	-		-		
101206	FISHERMEN'S HOSPITAL	-	-		-		
101711	FLAGLER HOSPITAL	-	-		-		
101290	FLORIDA HOSPITAL	45,428,849	34,071,637	75.0000%	385,834	0.8493%	75.8493%
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	-	-		-		
102601	FLORIDA HOSPITAL - WAUCHULA	-	-		-		
101893	FLORIDA HOSPITAL FLAGLER	-	-		-		
101095	FLORIDA HOSPITAL WATERMAN	-	-		-		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-		-		
102148	FLORIDA MEDICAL CENTER	-	-		-		
102032	FLORIDA MEDICAL CENTER SOUTH	-	-		-		
260011	FLORIDA STATE HOSPITAL	-	-		-		
119784	FLORIDA STATE HOSPITAL - MED SURG.	-	-		-		
111325	FORT WALTON BEACH MEDICAL CENTER	-	-		-		
260037	G. PIERCE WOOD HOSPITAL	-	-		-		
100811	GADSDEN COMMUNITY HOSPITAL	-	-		-		
102717	BROOKS HEALTH SYSTEM	-	-		-		
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-		-		
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	-	-		-		
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	-	-		-		
101524	GOOD SAMARITAN MEDICAL CENTER	-	-		-		
117617	GULF COAST MEDICAL CENTER	5,974,858	4,217,682	70.5905%	282,862	4.7342%	75.3247%
102253	GULF COAST HOSPITAL - FT. MYERS	-	-		-		
100820	GULF PINES HOSPITAL	-	-		-		
120324	H. LEE MOFFIT CANCER CENTER	8,830,003	6,233,144	70.5905%	-		70.5905%
119750	H.H. RAULERSON	-	-		-		
101842	HALIFAX HEALTH	9,215,364	6,505,172	70.5905%	112,548	1.2213%	71.8118%
101354	HEALTH CENTRAL	2,460,251	1,736,703	70.5905%	33,792	1.3735%	71.9640%
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-		-		
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	-	-		-		
120057	LARKIN COMMUNITY HOSPITAL	1,273,001	898,618	70.5905%	6,288	0.4940%	71.0845%
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	-	-		-		

**Exemption Tiering Base and Quality Add-On Tiering  
SFY 2012-13**

<b>Medicaid Provider No.</b>	<b>Hospital</b>	<b>Full Exemption Cost</b>	<b>Base Tiered Exemptions</b>	<b>Base Tier Percentage</b>	<b>Quality Add- On</b>	<b>Quality Add- On Percentage</b>	<b>Final Percnetage Tiering</b>
103551	HEALTHSOUTH REHAB OF SPRING HILL	-	-	-	-	-	-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	-	-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSP	-	-	-	-	-	-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	-	-	-	-	-	-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	-	-	-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	-	-	-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	4,901,026	3,459,659	70.5905%	127,172	2.5948%	73.1853%
101613	HELEN ELLIS MEMORIAL HOSPITAL	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	8,999,542	6,352,821	70.5905%	430,701	4.7858%	75.3763%
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	-	-	-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	8,444,036	5,960,687	70.5905%	170,486	2.0190%	72.6095%
100188	HOLY CROSS HOSPITAL	-	-	-	-	-	-
102261	HOMESTEAD HOSPITAL	12,205,995	8,616,273	70.5905%	714,788	5.8560%	76.4465%
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	2,373,972	1,675,799	70.5905%	143,325	6.0374%	76.6279%
101044	INDIAN RIVER MEDICAL CENTER	-	-	-	-	-	-
101061	JACKSON HOSPITAL	-	-	-	-	-	-
100421	JACKSON MEMORIAL HOSPITAL	140,598,767	105,449,075	75.0000%	1,121,569	0.7977%	75.7977%
101737	JAY HOSPITAL	-	-	-	-	-	-
101460	JFK MEDICAL CENTER	8,698,769	6,140,505	70.5905%	516,155	5.9337%	76.5242%
120294	JUPITER MEDICAL CENTER	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	7,860,206	5,548,559	70.5905%	419,094	5.3318%	75.9223%
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	-	-
103535	KINDRED HOSPITAL - OCALA	-	-	-	-	-	-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	-	-	-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	-	-	-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	-	-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	-	-	-	-	-	-
119768	LAKE CITY MEDICAL CENTER	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTERS	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	14,189,828	10,016,670	70.5905%	298,108	2.1009%	72.6914%
103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	1,515,868	1,136,901	75.0000%	74,513	4.9155%	79.9155%
119695	LAWNWOOD REGIONAL MEDICAL CENTER	7,358,277	5,194,245	70.5905%	436,615	5.9337%	76.5242%
101109	LEE MEMORIAL HOSPITAL	15,373,679	10,852,357	70.5905%	244,472	1.5902%	72.1807%
101079	LEESBURG REGIONAL MEDICAL CENTER	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	-	-	-
101192	LOWER KEYS MEDICAL CENTER	2,560,587	1,807,531	70.5905%	125,866	4.9155%	75.5060%
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	7,746,449	5,468,257	70.5905%	161,448	2.0842%	72.6747%

**Exemption Tiering Base and Quality Add-On Tiering  
SFY 2012-13**

<b>Medicaid Provider No.</b>	<b>Hospital</b>	<b>Full Exemption Cost</b>	<b>Base Tiered Exemptions</b>	<b>Base Tier Percentage</b>	<b>Quality Add- On</b>	<b>Quality Add- On Percentage</b>	<b>Final Percnetage Tiering</b>
101214	MARINERS HOSPITAL	-	-		-		
101184	MARTIN MEMORIAL HOSPITAL	-	-		-		
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-		-		
101541	MEASE HOSPITAL - DUNEDIN	-	-		-		
101851	FLORIDA HOSPITAL OCEANSIDE	-	-		-		
119971	ST. LUCIE MEDICAL CENTER	3,182,826	2,246,773	70.5905%	178,676	5.6138%	76.2043%
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	-	-		-		
101761	SARASOTA MEMORIAL HOSPITAL	-	-		-		
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	-	-		-		
103454	MEMORIAL HOSPITAL MIRAMAR	-	-		-		
112798	MEMORIAL HOSPITAL OF TAMPA	-	-		-		
102229	MEMORIAL HOSPITAL PEMBROKE	2,540,007	1,793,003	70.5905%	137,508	5.4137%	76.0042%
102521	MEMORIAL HOSPITAL WEST	-	-		-		
101931	MEMORIAL HOSPITAL JACKSONVILLE	-	-		-		
100200	MEMORIAL REGIONAL HOSPITAL	38,110,976	26,902,729	70.5905%	2,367,225	6.2114%	76.8019%
100439	MERCY HOSPITAL	-	-		-		
100706	METHODIST MEDICAL CENTER	-	-		-		
100609	MIAMI CHILDRENS HOSPITAL	34,570,433	31,459,094	91.0000%	-		91.0000%
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTI	-	-		-		
101583	MORTON F. PLANT HOSPITAL	7,766,114	5,482,139	70.5905%	482,056	6.2072%	76.7977%
100463	MT. SINAI MEDICAL CENTER	6,006,003	4,504,502	75.0000%	308,779	5.1412%	80.1412%
101176	MUNROE REGIONAL MEDICAL CENTER	-	-		-		
260029	N.E. FLORIDA STATE HOSPITAL	-	-		-		
100315	NCH DOWNTOWN NAPLES HOSPITAL	10,112,566	7,138,511	70.5905%	246,698	2.4395%	73.0300%
101141	NATURE COAST REGIONAL HEALTH NETWORK	-	-		-		
101508	MORTON PLANT NORTH BAY HOSPITAL	-	-		-		
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL	6,405,542	4,521,704	70.5905%	375,111	5.8560%	76.4465%
140442	NORTH DADE HEALTH CENTER (JMH)	-	-		-		
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-		-		
101265	NORTH OKALOOSA MEDICAL CENTER	-	-		-		
100498	NORTH SHORE MEDICAL CENTER	13,625,698	9,618,449	70.5905%	152,858	1.1218%	71.7123%
102571	NORTH RIDGE MEDICAL CENTER	-	-		-		
115193	NORTHSIDE HOSPITAL & HEART INST.	2,799,698	1,976,321	70.5905%	176,685	6.3109%	76.9014%
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-		-		
104591	NORTHWEST MEDICAL CENTER	-	-		-		
120073	OAK HILL HOSPITAL	-	-		-		
109886	OCALA REGIONAL MEDICAL CENTER	-	-		-		
111741	ORANGE PARK MEDICAL CENTER	-	-		-		
101338	ORLANDO REGIONAL MEDICAL CENTER	46,257,997	34,693,498	75.0000%	911,816	1.9712%	76.9712%
101389	OSCEOLA REGIONAL MEDICAL CENTER	5,804,518	4,097,438	70.5905%	309,488	5.3318%	75.9223%
102105	PALM BEACH GARDENS MEDICAL CENTER	-	-		-		
102245	PALM BEACH REGIONAL HOSPITAL	-	-		-		
100536	PALM SPRINGS GENERAL HOSPITAL	-	-		-		



**Exemption Tiering Base and Quality Add-On Tiering  
SFY 2012-13**

<b>Medicaid Provider No.</b>	<b>Hospital</b>	<b>Full Exemption Cost</b>	<b>Base Tiered Exemptions</b>	<b>Base Tier Percentage</b>	<b>Quality Add- On</b>	<b>Quality Add- On Percentage</b>	<b>Final Percnetage Tiering</b>
104604	PALMETTO GENERAL HOSPITAL	11,827,543	8,349,122	70.5905%	507,621	4.2919%	74.8824%
120111	PALMS OF PASADENA HOSPITAL	-	-		-		
120260	PALMS WEST HOSPITAL	5,773,026	4,075,208	70.5905%	397,569	6.8867%	77.4772%
100544	PAN AMERICAN HOSPITAL	-	-		-		
111414	PARK MEDICAL CENTER	-	-		-		
102385	PARKWAY REGIONAL (merged JMH)	-	-		-		
100102	PARRISH MEDICAL CENTER	-	-		-		
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	-	-		-		
120251	PINECREST REHABILITATION HOSPITAL	-	-		-		
120006	PLANTATION GENERAL HOSPITAL	5,889,104	4,157,148	70.5905%	381,596	6.4797%	77.0702%
101681	POLK GENERAL HOSPITAL	-	-		-		
102237	POMPANO BEACH MEDICAL CENTER	-	-		-		
101311	PRINCETON HOSPITAL	-	-		-		
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-		-		
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-		-		
100765	SACRED HEART HOSPITAL	18,983,834	13,400,783	70.5905%	279,627	1.4730%	72.0635%
103233	SACRED HEART OF THE EMERALD COAST	-	-		-		
20127	<b>SACRED HEART HOSPITAL ON THE GULF</b>	-	-		-		
120227	SAINT ANTHONY'S HOSPITAL	2,624,350	1,852,542	70.5905%	27,976	1.0660%	71.6565%
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-		-		
100722	SAINT LUKE'S HOSPITAL	561,694	421,270	75.0000%	10,612	1.8893%	76.8893%
120103	SAINT PETERSBURG GENERAL HOSPITAL	2,929,935	2,068,256	70.5905%	154,433	5.2709%	75.8614%
100731	SAINT VINCENT'S MEDICAL CENTER	5,165,931	3,646,657	70.5905%	292,669	5.6654%	76.2559%
101745	SANTA ROSA MEDICAL CENTER	-	-		-		
120014	SEBASTIAN RIVER MEDICAL CENTER	-	-		-		
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	-		-		
103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-		-		
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-		-		
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-		-		
100676	SHANDS AT JACKSONVILLE	32,343,394	24,257,545	75.0000%	353,061	1.0916%	76.0916%
100331	SHANDS AT LAKE SHORE	-	-		-		
101796	SHANDS AT LIVE OAK	-	-		-		
100072	SHANDS AT STARKE	-	-		-		
100030	SHANDS TEACHING HOSPITAL & CLINIC	53,080,560	39,810,420	75.0000%	3,573,047	6.7314%	81.7314%
103284	SISTER EMMANUEL HOSPITAL	-	-		-		
119946	SOUTH BAY HOSPITAL	-	-		-		
100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,809,619	1,983,324	70.5905%	29,220	1.0400%	71.6305%
260045	SOUTH FLORIDA STATE HOSPITAL	-	-		-		
101087	SOUTH LAKE HOSPITAL	-	-		-		
100587	SOUTH MIAMI HOSPITAL	-	-		-		
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITA	-	-		-		
100595	SOUTH BEACH COMMUNITY HOSPITAL	-	-		-		
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENT	-	-		-		

**Exemption Tiering Base and Quality Add-On Tiering  
SFY 2012-13**

<b>Medicaid Provider No.</b>	<b>Hospital</b>	<b>Full Exemption Cost</b>	<b>Base Tiered Exemptions</b>	<b>Base Tier Percentage</b>	<b>Quality Add- On</b>	<b>Quality Add- On Percentage</b>	<b>Final Percnetage Tiering</b>
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALT	-	-		-		
102466	SPRING HILL REGIONAL HOSPITAL	-	-		-		
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-		-		
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-		-		
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-		-		
100978	ST. JOSEPH'S HOSPITAL	17,410,549	12,290,194	70.5905%	833,235	4.7858%	75.3763%
101486	ST. MARY'S HOSPITAL	14,039,954	9,910,874	70.5905%	822,185	5.8560%	76.4465%
101591	SUN COAST HOSPITAL	-	-		-		
119962	SUNLAND - MARIANNA	-	-		-		
119920	TACACHALE DAHLIA HOSPITAL	-	-		-		
119806	CAPITAL REGIONAL MEDICAL CENTER	-	-		-		
101133	TALLAHASSEE MEMORIAL HOSPITAL	10,956,551	7,734,284	70.5905%	267,287	2.4395%	73.0300%
100994	TAMPA GENERAL HOSPITAL	46,649,504	34,987,128	75.0000%	687,135	1.4730%	76.4730%
103179	THE VILLAGES REGIONAL HOSPITAL	-	-		-		
119849	TOWN & COUNTRY HOSPITAL	-	-		-		
100838	TRINITY COMMUNITY HOSPITAL	-	-		-		
101257	TWIN CITIES HOSPITAL	-	-		-		
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOL	-	-		-		
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-		-		
112801	UNIVERSITY HOSPITAL & MEDICAL C	-	-		-		
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	4,180,162	2,950,797	70.5905%	-		70.5905%
102679	KINDRED HOSPITAL - NORTH FLORIDA	-	-		-		
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	-	-		-		
119733	VENICE REGIONAL MEDICAL CENTER	-	-		-		
101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-		-		
102130	WELLINGTON REGIONAL MEDICAL CENTER	1,913,031	1,350,418	70.5905%	36,143	1.8893%	72.4798%
120243	WEST BOCA MEDICAL CENTER	-	-		-		
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-		-		
113212	WEST FLORIDA HOSPITAL	-	-		-		
101702	WEST GABLES REHABILITATION HOSPITAL	-	-		-		
100625	WESTCHESTER GENERAL HOSPITAL	1,871,143	1,320,850	70.5905%	-		70.5905%
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-		-		
101699	WINTER HAVEN HOSPITAL	6,279,305	4,432,593	70.5905%	70,444	1.1218%	71.7123%
101362	FLORIDA HOSPITAL WINTER PARK	-	-		-		
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	-	-		-		
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-		-		
		<u>906,468,695</u>	<u>668,779,922</u>		<u>25,000,000</u>		
					<u><u>693,779,922</u></u>		