

SFY 2012-13 - Model 8

DSH 1
LIP 1

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	125,726,471	562,544,837	9,932,000
	0.5773	0.5808	0.5773	0.5773	0.5773
	0.4227	0.4192	0.4227	0.4227	0.4227
Federal	577,300,000	151,349,563	72,581,892	324,757,134	5,733,744
State	422,700,000	109,238,527	53,144,579	237,787,702	4,198,256

plus 250,000 gr only

Model 1

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP - \$98.4 million

Increase to additional LIP distributions of \$15,967,214 to establish new LIP STC/ Enhanced Primary Care \$50 million

Exemptions updated using 04,05,06 audited DSH, and 1/ 2011 inpatient and outpatient rates-current policy

Children's	83.00%
Trauma, GAA, Special	55.11%
Statutory Teaching	67.50%
Chep	55.11%
over 15%	55.11%
11% to 14.9%	55.11%

Special LIP - Table 1	98,369,273
Allocation Distribution - Table 2	780,731,205
Non hospital distribution	121,149,522

Model 8 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-
AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-
ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	281,272	-	281,272	4,402,454	704,583	5,388,308
ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	-
BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-
BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	245,574	-	245,574
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	-	-	-	-	-	-	-	130,141
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	281,272	-	281,272	286,573	-	567,845
BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-
BAY MEDICAL CENTER	BAY	-	-	-	-	-	-	-	-	-
BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	281,272	-	281,272	129,618	-	410,890
BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-
BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	-	-	-	-
BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-
BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	128,998	-	2,239,914
C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	145,416
CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	157,981
CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-
CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-
CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-
CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-
CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-
CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-
COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-
COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-
COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-
COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-
COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-

Model 8 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-
CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-
DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	438,491
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	237,770
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	-	-	-	-	-	-	-	180,203
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	234,826
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-
ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	-	-	-	-	-	-	-	1,059,213
EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-
FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	156,636
FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-
FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	-	-	-	-	-	-	-	127,376
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-
FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	36,935	-	36,935
FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	143,253
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	-	-	-	-	-	-	-	238,333
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	-
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	281,272	-	281,272	-	-	281,272
HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	-
HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	-	-	-	-	-	-	-	118,713
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	-	-	-	-	-	-	-	160,347
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-
HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-

Model 8 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	281,272	-	281,272	-	-	281,272
HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-
IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	505,504
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-
JACKSON HOSPITAL	JACKSON	161,567	-	-	-	-	-	-	-	161,567
JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,126,755	-	4,454,635
JAY HOSPITAL	SANTA ROSA	150,479	-	-	-	-	-	-	-	150,479
JFK MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	506,573
LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-
LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-
LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	281,272	-	281,272	-	-	281,272
LAKELAND RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-
LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	-	-	-	-
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	281,272	-	281,272	-	-	281,272
LEE MEMORIAL HOSPITAL	LEE	-	-	-	281,272	-	281,272	789,577	-	1,070,849
LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-
LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-
LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	-
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	-	-	-	-	-	-	-	102,399
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-
MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	-
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-
MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	137,757
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-
MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-
MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	2,175,232
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-
MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	505,504
MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-
MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-
MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-
MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	281,272	-	281,272	3,572,707	704,583	4,558,562

Model 8 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,084,397	-	6,084,397
MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-
NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	167,668	-	167,668
NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	151,950
NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-
NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-
NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	281,272	-	281,272	-	-	281,272
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-
NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	-
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	192,337
NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-
OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-
ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	-	-	-	-	-	-
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,703,226	-	4,242,150
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-
PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-
PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-
PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-
MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-
PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-
PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-
RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	168,405
RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-
SACRED HOSPITAL ON THE EMERALD COAST		-	-	-	-	-	-	-	-	-
SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,780,866	-	3,219,357
SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-
SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-
SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	31,626,150	-	33,696,240

Model 8 - Table 1
Special LIP Distributions

Provider Name	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
SHANDS AT LAKE SHORE	COLUMBIA	253,671	-	-	-	-	-	-	-	253,671
SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	-	-	311,041
SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	-	-	218,755
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	538,924	4,270,363	-	5,565,020
SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-
SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-
ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	14,113	-	452,604
ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	-
ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	174,316	-	612,807
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	-
SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	281,272	-	281,272	36,486	-	317,758
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	12,085,933	-	14,384,420
THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-
TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-
TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-
TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-
UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-
WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	-	-	-	-	-	-	-	177,107
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-
WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-
WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	-	-	-
WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-
WUESTHOFF MEDICAL CENTER - MELBOURNE		-	-	-	-	-	-	-	-	-
Totals		5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,662,710	1,409,166	98,369,273

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	M'caid + Char Care Days RA=(CA+CG)	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (108.5% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
										Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
1	102610	A. G. HOLLEY STATE HOSPITAL														
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)														
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)														
4	6905561	AGAPE COMMUNITY HEALTH CENTER														
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT														
6	101516	ALL CHILDREN'S HOSPITAL	A	34,931	851.15230	35,782.15230		47,785.51582				0.01556	935,679	935,679	935,679	935,679
7	116483	ANN BATES LEACH EYE HOSPITAL	A	0		0.00000		3,528.49796				0.00115	69,091	69,091	69,091	69,091
8	120375	AVENTURA MEDICAL CENTER	A	6,637	1,074.95331	7,711.95331		16,989.30783				0.00553	332,664	332,664	332,664	332,664
9	100358	BAPTIST HOSPITAL OF MIAMI	A	24,068	6,527.74815	30,595.74815		54,261.74765				0.01767	1,062,489	1,062,489	1,062,489	1,062,489
10	102326	BAPTIST HOSPITAL - BEACHES	A	1,491	1,429.80502	2,920.80502		5,755.73170				0.00187	112,702	112,702	112,702	112,702
11	100641	BAPTIST MEDICAL CENTER	A	29,017	4,705.97305	33,722.97305		59,350.95666				0.01932	1,162,140	1,162,140	1,162,140	1,162,140
12	101231	BAPTIST MEDICAL CENTER - NASSAU	A	1,163	972.81212	2,135.81212	Yes	3,618.37605	0.05711	138,174	138,174					138,174
13	100749	BAPTIST HOSPITAL OF PENSACOLA	A	9,122	2,760.60977	11,882.60977		27,064.60094				0.00881	529,947	529,947	529,947	529,947
14	120413	BARTOW MEMORIAL HOSPITAL	A	823	0.00000	823.00000		4,434.29759				0.00144	86,827	86,827	86,827	86,827
15	290068	BAY COUNTY PUBLIC HEALTH UNIT														
16	100064	BAY MEDICAL CENTER	A	11,856	5,893.26310	17,749.26310	5,918,162	23,703.36192	6,421,206			0.00772	464,131	6,885,337	6,885,337	6,885,337
17	101567	BAYFRONT MEDICAL CENTER	A	17,827	6,221.73176	24,048.73176		31,822.67810				0.01036	623,114	623,114	623,114	623,114
18	119881	REGIONAL MEDICAL CENTER AT BAYONET #	A	3,455	613.58559	4,068.58559		9,016.57070				0.00294	176,552	176,552	176,552	176,552
19	101834	BERT FISH MEDICAL CENTER	A	1,627	2,069.43686	3,696.43686		1,624.99959				0.00053	31,819	31,819	31,819	31,819
20	101401	BETHESDA MEMORIAL HOSPITAL	A	17,845	3,388.15901	21,233.15901		35,689.19116				0.01162	698,823	698,823	698,823	698,823
21	110213	BLAKE MEDICAL CENTER	A	1,687	356.93832	2,043.93832										
22	101419	BOCA RATON COMMUNITY HOSPITAL	A	2,384	266.82089	2,650.82089										
23	605514	BOND COMMUNITY HEALTH CENTER														
24	605514	BOND COMMUNITY HEALTH CENTER														
25	295540	BORINQUEN HEALTH CARE														
26	279145	BRADFORD COUNTY HEALTH DEPARTMENT														
27	118079	BRANDON REGIONAL MEDICAL CENTER	A	14,564	3,165.27371	17,729.27371		22,773.35218				0.00741	445,921	445,921	445,921	445,921
28	519251	BREVARD COUNTY HEALTH DEPARTMENT														
29	519251	BREVARD COUNTY PUBLIC HEALTH UNIT														
30	6886931	BREVARD HEALTH ALLIANCE														
31	6886931	BREVARD HEALTH ALLIANCE (DIABETES)														
32	102652	BROOKS REHABILITATION HOSPITAL	F			0.00000										
33	100871	BROOKSVILLE REGIONAL HOSPITAL	A	7,965	1,311.47844	9,276.47844		15,991.94632				0.00521	313,135	313,135	313,135	313,135
34	6800271	BROWARD COMMUNITY FH														
35	100129	BROWARD GENERAL MEDICAL CENTER	A	46,669	17,146.43312	63,815.43312	90,259,306	95,773.81886	97,931,347			0.03118	1,875,329	99,806,676	99,806,676	99,806,676
36	520331	C. L. BRUMBACK														
37	100269	CALHOUN LIBERTY HOSPITAL	A	129	18.15470	147.15470	Yes	583.88936	0.00922	22,297	22,297					22,297
38	6800025	CAMILLUS HEALTH CONCERN, INC.														
39	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	117	11.66590	128.66590	Yes					0				0
40	100099	CAPE CANAVERAL HOSPITAL	A	1,871	1,464.32637	3,335.32637		5,574.99519				0.00181	109,163	109,163	109,163	109,163
41	119717	CAPE CORAL HOSPITAL	A	3,881	2,522.29094	6,403.29094		14,195.87322				0.00462	277,967	277,967	277,967	277,967
42	119806	CAPITAL REGIONAL MEDICAL CENTER	A	4,301	515.29854	4,816.29854		11,301.55683				0.00368	221,294	221,294	221,294	221,294
43	100366	CEDARS MEDICAL CENTER	A	24,684	2,063.60988	26,747.60988		26,626.81340				0.00867	521,375	521,375	521,375	521,375
44	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	4,779	643.44579	5,422.44579		7,668.84808				0.00250	150,162	150,162	150,162	150,162
45	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER														
46	295493	CENTRAL FLORIDA HEALTH CARE (FROSTP)														
47	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT														
48	100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,237	1,750.32769	2,987.32769										
49	279196	CITRUS COUNTY HEALTH DEPARTMENT														
50	6885713	CITRUS HEALTH NETWORK														
51	102199	CITRUS MEMORIAL HOSPITAL	A	3,638	86.77487	3,724.77487	7,984,490	6,411.10952	8,663,172			0.00209	125,535	8,788,707	8,788,707	8,788,707
52	279200	CLAY COUNTY HEALTH DEPARTMENT														
53	100307	CLAY MEMORIAL HOSPITAL	X													

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Medicaid Number	Provider	Data Type	Medicaid	Charity	M'caid +	Amount of	Rural	Mcaid+Char+	Preliminary	Rural Hospitals			Other than Rural Hospitals			TOTAL OF
		Audited (A)	Days	Care	Char Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted	ACCESS SYS.
		FHURS (F)	(Incl. HMO)	Days	Days	Support	RD	(if Eligible)	of Local Funding)	% of Rural Tot.	For Rural	Rural	50% Bad Debt	For Remaining (non-Rural)	Non-Rural	PAYMENTS
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB		RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
54	101966	CLEARWATER COMMUNITY HOSPITAL														
55	102202	CLEVELAND CLINIC HOSPITAL	F					0.00000								
56	291528	COLLIER HEALTH SERVICES, INC.														
57	6839550	COLLIER HEALTH SERVICES														
58	120308	COLUMBIA HOSPITAL	A	8,574	2,046.88578	10,620.88578			13,712.20442			0.00446	268,496	268,496	268,496	
59	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)														
60	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
61	295655	COMMUNITY HC - J. R. CLARKE														
62	295655	COMMUNITY HEALTH CENTERS OF PINELLA														
63	6819699	COMMUNITY HEALTH CENTERS (EATONVILL														
64	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD														
65	295451	COMMUNITY HEALTH CENTERS (WINTER GA														
66	295728	COMMUNITY HEALTH OF SOUTH FLORIDA														
67	295451	COMMUNITY HEALTH CENTERS, INC.														
68	105520	COMMUNITY HOSPITAL	A	8,027	936.96734	8,963.96734			10,526.45955			0.00343	206,117	206,117	206,117	
69	109606	CORAL GABLES HOSPITAL	A	5,192	248.94240	5,440.94240			3,795.22592			0.00124	74,314	74,314	74,314	
70	120405	CORAL SPRINGS MEDICAL CENTER	A	8,579	1,115.41170	9,694.41170	9,730.911		21,583.75457	10,558.038		0.00703	422,627	10,980,665	10,980,665	
71	279234	DADE COUNTY DEPARTMENT OF HEALTH														
72	120049	DAYTONA MEDICAL CENTER														
73	110060	DEERING HOSPITAL	X													
74	120090	DELRAY MEDICAL CENTER	A	3,543	2,433.80982	5,976.80982										
75	279242	DESOTO COUNTY PUBLIC HEALTH UNIT														
76	101923	DESOTO MEMORIAL HOSPITAL	A	2,048	1,190.51095	3,238.51095	Yes		3,505.76436		0.05533	133,874	133,874			133,874
77	279251	DIXIE COUNTY HEALTH DEPARTMENT														
78	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	A	674	355.80014	1,029.80014	Yes		1,597.54631		0.02521	61,005	61,005			61,005
79	103543	DOCTORS' HOSPITAL - CORAL GABLES	F			0.00000			4,995.72328			0.00163	97,820	97,820		97,820
80	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	A	1,275	1,044.61037	2,319.61037	Yes		2,091.06421		0.03300	79,851	79,851			79,851
81	119954	DOCTORS HOSPITAL OF SARASOTA	A	755	209.28937	964.28937										
82	102776	DOUGLASS GARDENS HOSPITAL	F			0.00000										
83	279269	DUVAL COUNTY HEALTH DEPARTMENT														
84	101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	3,277	1,800.59526	5,077.59526			8,265.27710			0.00269	161,841	161,841		161,841
85	295400	JESSIE TRICE COMMUNITY HEALTH CENTER														
86	100048	ED FRASER MEMORIAL HOSPITAL	A	29	-2,268.57171	-2,239.57171	Yes		925.96066		0.01461	35,359	35,359			35,359
87	102598	EDWARD WHITE HOSPITAL	A	1,695	748.39890	2,443.39890			2,913.20308			0.00095	57,043	57,043		57,043
88	102750	EMERALD COAST REHABILITATION HOSPITA	F			0.00000										
89	102539	ENGLEWOOD COMMUNITY HOSPITAL	A	274	153.05662	427.05662										
90	6929907	ESCAMBIA COMMUNITY CLINICS, INC.														
91	101435	EVERGLADES REGIONAL MEDICAL CENTER	X													
92	295523	FAMILY HEALTH CENTER OF COLUMBIA COU														
93	295701	FAMILY HEALTH CENTER OF SW FLORIDA														
94	117463	FAWCETT MEMORIAL HOSPITAL	A	1,544	366.83705	1,910.83705										
95	101206	FISHERMEN'S HOSPITAL	A	260	277.74409	537.74409	Yes		462.10443		0.00729	17,646	17,646			17,646
96	101877	FLORIDA HOSPITAL DELAND	A	4,659	1,510.39473	6,169.39473			9,521.82553			0.00310	186,445	186,445		186,445
97	101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,482	1,318.31563	3,800.31563			8,394.31586			0.00273	164,367	164,367		164,367
98	101711	FLAGLER HOSPITAL	A	6,079	2,724.09825	8,803.09825			12,601.34914			0.00410	246,745	246,745		246,745
99	295744	FLORIDA COMMUNITY HEALTH CENTERS														
100	101893	FLORIDA HOSPITAL FLAGLER	A	690	720.57048	1,410.57048	Yes		4,022.01826		0.06348	153,588	153,588			153,588
101	100901	FLORIDA HOSPITAL HEARTLAND	A	5,139	1,914.23396	7,053.23396			9,851.99997			0.00321	192,910	192,910		192,910
102	102148	FLORIDA MEDICAL CENTER	X													
103	102032	FLORIDA MEDICAL CENTER SOUTH														
104	101290	FLORIDA HOSPITAL	A	71,172	34,690.06733	105,862.06733			164,580.12647			0.05358	3,222,612	3,222,612		3,222,612
105	260011	FLORIDA STATE HOSPITAL														
106	119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	7,051	0.00000	7,051.00000										

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Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)									Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
			Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
			(CA)	(CG)	RA=(CA+CG)	RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
			RP = (RL+RO)														
107	101095	FLORIDA HOSPITAL WATERMAN	A	3,917	1,160.53924	5,077.53924	564,355		12,076.43060	612,325		0.00393	236,466	848,791	848,791		
108	102601	FLORIDA HOSPITAL - WAUCHULA	A	110	1,433.15626	1,543.15626		Yes	1,146.12578		0.01809	43,767	43,767		43,767		
109	379158	SENIOR FRIENDSHIP CENTERS															
110	111325	FORT WALTON BEACH MEDICAL CENTER	A	6,424	753.11811	7,177.11811			10,896.53888			0.00355	213,363	213,363	213,363		
111	260037	G. PIERCE WOOD HOSPITAL	X														
112	100811	GADSDEN COMMUNITY HOSPITAL															
113	102717	GENESIS REHABILITATION HOSPITAL															
114	279196	CITRUS COUNTY - GEORGE DANE CENTER															
115	111368	GOLDEN GLADES REGIONAL MED CENTER	X														
116	101524	GOOD SAMARITAN MEDICAL CENTER	A	4,247	971.71998	5,218.71998			7,126.78690			0.00232	139,548	139,548	139,548		
117	102253	GULF COAST HOSPITAL - FT. MYERS	A	4,678	104.96577	4,782.96577											
118	117617	GULF COAST MEDICAL CENTER - PANAMA C	A	7,604	399.31508	8,003.31508			11,456.12417			0.00373	224,320	224,320	224,320		
119	100820	GULF PINES HOSPITAL	X														
120	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER															
121	120324	H. LEE MOFFIT CANCER CENTER	A	3,418	3,201.02470	6,619.02470			15,192.11440			0.00495	297,474	297,474	297,474		
122	101842	HALIFAX HEALTH	A	21,520	5,128.06513	26,648.06513	30,549,996		32,457.74811	33,146,746		0.01057	635,549	33,782,295	33,782,295		
123	101354	HEALTH CENTRAL	A	5,977	3,307.89124	9,284.89124	2,622,928		16,430.54953	2,845,877		0.00535	321,723	3,167,600	3,167,600		
124	204811	HEALTH CENTRAL PARK															
125	22107	HEALTH FOUNDATION OF SOUTH FLORIDA															
126	6874291	HEALTHCARE FOR THE HOMELESS															
127	101885	HEALTHMARK REGIONAL MEDICAL CENTER	A	546	103.19543	649.19543		Yes	1,286.23747		0.02030	49,117	49,117		49,117		
128	102288	HEART OF FLORIDA REGIONAL MEDICAL CE	A	5,994	1,984.18726	7,978.18726			9,789.02370			0.00319	191,677	191,677	191,677		
129	17183	HEART OF FLORIDA HEALTH CENTER															
130	101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,208	570.72979	2,778.72979			4,220.86618			0.00137	82,648	82,648	82,648		
131	100862	HENDRY REGIONAL MEDICAL CENTER	A	512	0.00000	512.00000		Yes	2,379.84554		0.03756	90,879	90,879		90,879		
132	279374	HERNANDO COUNTY HEALTH DEPARTMENT															
133	100412	HIALEAH HOSPITAL	A	14,316	884.26559	15,200.26559			16,546.39368			0.00539	323,992	323,992	323,992		
134	100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,051	496.99153	2,547.99153			3,465.40873			0.00113	67,856	67,856	67,856		
135	103560	HEALTHSOUTH RIDGELAKE HOSPITAL	F			0.00000											
136	103551	HEALTHSOUTH REHAB OF SPRING HILL	F			0.00000											
137	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA	F			0.00000											
138	111791	HOLLYWOOD MEDICAL CENTER	X														
139	519022	HOLMES COUNTY HEALTH DEPARTMENT															
140	100081	HOLMES REGIONAL MEDICAL CENTER	A	13,425	7,543.80928	20,968.80928			38,225.92769			0.01244	748,495	748,495	748,495		
141	100188	HOLY CROSS HOSPITAL	F			0.00000			10,017.30874			0.00326	196,147	196,147	196,147		
142	102261	HOMESTEAD HOSPITAL	A	9,470	3,426.36290	12,896.36290			24,123.55649			0.00785	472,359	472,359	472,359		
143	102709	HEALTHSOUTH HOSPITAL - MIAMI	F			0.00000											
144	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	A	164	0.00000	164.00000											
145	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN	F			0.00000											
146	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	A	204	0.00000	204.00000											
147	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS															
148	108219	IMPERIAL POINT HOSPITAL	A	6,676	2,550.83007	9,226.83007	7,734,827		12,014.53488	8,392,287		0.00391	235,254	8,627,541	8,627,541		
149	101044	INDIAN RIVER MEMORIAL HOSPITAL	A	7,153	3,403.23528	10,556.23528	9,864,873		15,970.89818	10,703,387		0.00520	312,723	11,016,110	11,016,110		
150	204161	JACKSON MEMORIAL LONG-TERM CARE CE															
151	101061	JACKSON HOSPITAL	A	2,337	819.82671	3,156.82671		Yes				0			0		
152	100421	JACKSON MEMORIAL HOSPITAL	A	184,940	34,898.93945	219,838.93945	318,980,084		236,271.60198	346,093,392		0.07692	4,626,389	350,719,781	350,719,781		
153	203670	JACKSON MEMORIAL PERDUE MEDICAL CE															
154	101737	JAY HOSPITAL	A	636	726.70869	1,362.70869		Yes	1,415.80972		0.02234	54,065	54,065		54,065		
155	279439	JEFFERSON COUNTY HEALTH DEPARTMENT															
156	101460	JFK MEDICAL CENTER	A	10,069	7,425.07132	17,494.07132			26,908.15788			0.00876	526,884	526,884	526,884		
157	120294	JUPITER MEDICAL CENTER	A	1,161	393.28085	1,554.28085	362,032			392,805				392,805	392,805		
158	120138	KENDALL REGIONAL MEDICAL CENTER	A	12,282	1,386.47392	13,668.47392			19,157.81729			0.00624	375,126	375,126	375,126		
159	102300	KINDRED HOSPITAL - CENTRAL TAMPA	F			0.00000											

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid	Charity	M'caid +	Amount of Local Tax Support	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (108.5% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
			Days (Incl. HMO)	Care Days	Char Care Days					Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
			(CA)	(CG)	RA=(CA+CG)					RB	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
160	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	F			0.00000										
161	100196	KINDRED HOSPITAL - SOUTH FLORIDA	F			0.00000										
162	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	F			0.00000										
163	103535	KINDRED HOSPITAL - OCALA	F			0.00000										
164	102768	KINDRED HOSPITAL-ST. PETERSBURG	F			0.00000										
165	102342	KINDRED HOSPITAL BAY AREA - TAMPA	F			0.00000										
166	108227	LAKE BUTLER HOSPITAL	A	82	829.20148	911.20148	Yes	1,239.27164		0.01956	47,324	47,324				47,324
167	563234	LAKE COUNTY HEALTH DEPARTMENT														
168	563234	LAKE COUNTY HEALTH DEPARTMENT														
169	119768	LAKE CITY MEDICAL CENTER	A	953	230.80057	1,183.80057		2,591.45995					0.00084	50,743	50,743	50,743
170	101664	LAKE WALES MEDICAL CENTER	A	1,271	375.29534	1,646.29534		3,857.21654					0.00126	75,527	75,527	75,527
171	101648	LAKELAND REGIONAL MEDICAL CENTER	A	22,986	7,770.20408	30,756.20408		53,238.42664					0.01733	1,042,451	1,042,451	1,042,451
172	101443	LAKESIDE MEDICAL CENTER	A	3,941	424.69802	4,365.69802	2,872,432	Yes	4,070.73728	3,116,589	0.06425	155,448	3,272,037			3,272,037
173	103420	LAKEWOOD RANCH MEDICAL CENTER	A	630	76.43829	706.43829		1,764.86288					0.00057	34,557	34,557	34,557
174	119741	LARGO MEDICAL CENTER	A	2,670	938.65623	3,608.65623		10,283.93566					0.00335	201,368	201,368	201,368
175	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F			0.00000										
176	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	A	5,024	61.83405	5,085.83405		5,365.01978					0.00175	105,051	105,051	105,051
177	119695	LAWNWOOD REGIONAL MEDICAL CENTER	A	13,021	1,676.15326	14,697.15326		23,047.21319					0.00750	451,283	451,283	451,283
178	279463	LEE COUNTY HEALTH DEPARTMENT														
179	101109	LEE MEMORIAL HOSPITAL	A	26,833	10,863.32930	37,696.32930	6,122,236	56,467.48670	6,642,626				0.01838	1,105,679	7,748,305	7,748,305
180	101079	LEESBURG REGIONAL MEDICAL CENTER	A	5,473	1,168.69948	6,641.69948		12,496.62730					0.00407	244,694	244,694	244,694
181	101117	LEHIGH REGIONAL MEDICAL CENTER	A	1,067	75.32390	1,142.32390		3,160.30965					0.00103	61,881	61,881	61,881
182	279498	LIBERTY COUNTY HEALTH DEPARTMENT														
183	101192	LOWER KEYS HOSPITAL	A	2,880	1,027.12767	3,907.12767		7,094.72239					0.00231	138,920	138,920	138,920
184	290408	MADISON COUNTY HEALTH DEPARTMENT														
185	101150	MADISON COUNTY MEMORIAL HOSPITAL	A	326	143.40745	469.40745	Yes	1,228.74669		0.01939	46,922	46,922				46,922
186	295612	MANATEE COUNTY RURAL HEALTH SERVICE														
187	101168	MANATEE MEMORIAL HOSPITAL	A	12,222	3,439.25711	15,661.25711	1,778,078		1,929,215						1,929,215	1,929,215
188	295612	MANATEE COUNTY RURAL HEALTH SERVICE														
189	295612	MANATEE COUNTY RURAL HEALTH SERVICE														
190	203475	MARIANNA CONVALESCENT CENTER														
191	101214	MARINERS HOSPITAL	A	261	892.00353	1,153.00353	Yes	1,645.43622		0.02597	62,834	62,834				62,834
192	279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE														
193	101184	MARTIN MEMORIAL MEDICAL CENTER	A	5,699	3,344.82905	9,043.82905		13,185.15249					0.00429	258,176	258,176	258,176
194	101541	MEASE HOSPITAL - DUNEDIN	A	3,237	1,507.32583	4,744.32583		18,657.58824					0.00607	365,331	365,331	365,331
195	120081	MEASE HOSPITAL - COUNTRYSIDE	A	4,622	1,920.94973	6,542.94973										
196	100200	MEMORIAL REGIONAL HOSPITAL	A	40,564	19,431.85233	59,995.85233	27,815,146	98,514.31697	30,179,433				0.03207	1,928,990	32,108,423	32,108,423
197	101761	MEMORIAL HOSPITAL - SARASOTA	A	14,362	122.48732	14,484.48732	21,281,521	25,398.39737	23,090,450				0.00827	497,321	23,587,771	23,587,771
198	201006	MEMORIAL MANOR														
199	102229	MEMORIAL HOSPITAL PEMBROKE	A	3,444	3,673.40023	7,117.40023	18,115,982	15,022.96129	19,655,840				0.00489	294,162	19,950,002	19,950,002
200	102521	MEMORIAL HOSPITAL WEST	A	10,582	4,590.14122	15,172.14122	25,433,621	27,691.93393	27,595,479				0.00902	542,230	28,137,709	28,137,709
201	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	A	11,780	958.44834	12,738.44834		19,525.18361					0.00636	382,319	382,319	382,319
202	103454	MEMORIAL HOSPITAL MIRAMAR	A	1,894	438.25192	2,332.25192	6,194,259	13,325.16723	6,720,771				0.00434	260,918	6,981,689	6,981,689
203	112798	MEMORIAL HOSPITAL OF TAMPA	F			0.00000										
204	100439	MERCY HOSPITAL	A	9,676	1,152.83329	10,828.83329		10,192.34602					0.00332	199,574	199,574	199,574
205	100706	METHODIST HOSPITAL, INC.														
206	100544	METROPOLITAN HOSPITAL	A	5,190	71.11198	5,261.11198		3,911.09415					0.00127	76,582	76,582	76,582
207	295442	MIAMI BEACH COMMUNITY HEALTH CENTER														
208	295442	MIAMI BEACH COM. HEALTH CTR														
209	295442	MIAMI BEACH COMMUNITY HEALTH CENTER														
210	295442	MIAMI BEACH CHC														
211	100609	MIAMI CHILDRENS HOSPITAL	A	41,319	986.72936	42,305.72936		42,035.02025					0.01368	823,080	823,080	823,080
212	100447	MIAMI HEART INSTITUTE														

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		Audited (A)	Days	Care	Char Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted	ACCESS SYS.		
		FHURS (F)	(Incl. HMO)	Days	Days	Support		(if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	For Remaining (non-Rural)	Non-Rural	PAYMENTS		
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
213	101583	MORTON F. PLANT HOSPITAL	A	14,356	5,045.68868	19,401.68868			24,441.55395						0.00796	478,585	478,585	478,585
214	100463	MT. SINAI MEDICAL CENTER	A	12,270	1,046.18479	13,316.18479			25,273.61931						0.00823	494,878	494,878	494,878
215	101176	MUNROE REGIONAL MEDICAL CENTER	A	10,581	2,774.69324	13,355.69324	2,104,019		19,332.35465	2,282.861					0.00629	378,543	2,661,404	2,661,404
216	295680	NORTH FLORIDA MEDICAL CENTERS																
217	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	A	6,435	933.62651	7,368.62651			13,638.11022						0.00444	267,045	267,045	267,045
218	140442	NORTH DADE HEALTH CENTER (JMH)																
219	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC																
220	100315	NAPLES COMMUNITY HOSPITAL	A	13,843	7,854.94399	21,697.94399			33,664.33785						0.01096	659,175	659,175	659,175
221	279552	NASSAU COUNTY HEALTH DEPARTMENT																
222	101141	NATURE COAST REGIONAL HOSPITAL	A	779	274.17992	1,053.17992		Yes						0				0
223	6879551	NORTHEAST FL HEALTH SERVICES																
224	6879551	NORTHEAST FLORIDA HEALTH SERVICES																
225	260029	N.E. FLORIDA STATE HOSPITAL																
226	101508	NORTH BAY HOSPITAL	A	1,692	1,621.74805	3,313.74805			8,186.02662						0.00267	160,289	160,289	160,289
227	100218	NORTH BROWARD MEDICAL CENTER	A	8,365	9,149.23687	17,514.23687	19,960,843		28,631.63893	21,657.515					0.00932	560,631	22,218,146	22,218,146
228	101265	NORTH OKALOOSA MEDICAL CENTER	A	3,051	545.79914	3,596.79914			4,296.72651						0.00140	84,133	84,133	84,133
229	100498	NORTH SHORE MEDICAL CENTER	A	21,561	3,337.91218	24,898.91218			39,937.79509						0.01300	782,014	782,014	782,014
230	102571	NORTH RIDGE MEDICAL CENTER	A	1,224	179.52681	1,403.52681												
231	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	4,628	1,947.33908	6,575.33908			8,937.52005						0.00291	175,004	175,004	175,004
232	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	A	321	157.94063	478.94063		Yes	1,290.48047									49,279
233	104591	NORTHWEST REGIONAL HOSPITAL	A	6,282	408.74606	6,690.74606			9,193.02324						0.00299	180,007	180,007	180,007
234	120073	OAK HILL HOSPITAL	A	2,226	693.06131	2,919.06131												
235	109886	OCALA REGIONAL MEDICAL CENTER	A	5,402	1,403.42106	6,805.42106	1,143,758		9,775.15039	1,240,977					0.00318	191,405	1,432,382	1,432,382
236	279561	OKALOOSA COUNTY HEALTH DEPARTMENT																
237	279587	ORANGE COUNTY HEALTH DEPARTMENT																
238	111741	ORANGE PARK MEDICAL CENTER	A	8,046	982.22580	9,028.22580			16,098.13463						0.00524	315,215	315,215	315,215
239	101338	ORLANDO REGIONAL MEDICAL CENTER	A	72,166	25,378.30077	97,544.30077			153,070.15269						0.04983	2,997,237	2,997,237	2,997,237
240	101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	2,693	1,761.78556	4,454.78556												
241	279595	OSCEOLA COUNTY HEALTH DEPARTMENT																
242	101389	OSCEOLA REGIONAL MEDICAL CENTER	A	9,117	1,071.87956	10,188.87956			17,864.03010						0.00582	349,792	349,792	349,792
243	212032	PALM BEACH COUNTY HOME																
244	102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,665	164.75398	1,829.75398												
245	102245	PALM BEACH REGIONAL HOSPITAL																
246	100536	PALM SPRINGS GENERAL HOSPITAL	A	6,063	0.00000	6,063.00000			3,813.61385						0.00124	74,674	74,674	74,674
247	104604	PALMETTO GENERAL HOSPITAL	A	19,190	1,017.41301	20,207.41301			30,805.72028						0.01003	603,201	603,201	603,201
248	120111	PALMS OF PASADENA HOSPITAL	F			0.00000												
249	120260	PALMS WEST HOSPITAL	A	10,213	2,130.80185	12,343.80185			16,156.20435						0.00526	316,352	316,352	316,352
250	6896936	PANCARE HEALTH CENTER																
251	111414	PARK MEDICAL CENTER																
252	102385	PARKWAY REGIONAL MEDICAL CENTER	X															
253	100102	PARRISH MEDICAL CENTER	A	3,374	2,037.50345	5,411.50345	1,168,402		10,294.92709	1,267,716					0.00335	201,583	1,469,299	1,469,299
254	109592	PASCO REGIONAL MEDICAL CENTER	A	1,889	422.21604	2,311.21604			2,499.49335						0.00081	48,942	48,942	48,942
255	100285	PEACE RIVER REGIONAL MEDICAL CENTER	A	2,934	408.54576	3,342.54576			9,492.58424						0.00309	185,872	185,872	185,872
256	101851	MEDICAL CENTER-PENINSULA	A	3,780	1,107.19274	4,887.19274			9,772.42071						0.00318	191,352	191,352	191,352
257	103144	PHYSICIANS REGIONAL MEDICAL CENTER	F			0.00000			5,913.97187						0.00193	115,800	115,800	115,800
258	120251	PINECREST REHABILITATION HOSPITAL	X															
259	279625	PINELLAS COUNTY HEALTH DEPARTMENT																
260	120006	PLANTATION GENERAL HOSPITAL	A	20,898	701.53582	21,599.53582			26,047.33062						0.00848	510,028	510,028	510,028
261	279633	POLK COUNTY HEALTH DEPARTMENT																
262	101681	POLK GENERAL HOSPITAL																
263	102237	POMPANO BEACH MEDICAL CENTER																
264	295507	PREMIER COMMUNITY HEALTHCARE																
265	101311	PRINCETON HOSPITAL	F			0.00000												

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		Audited (A)	Days	Care	Char Care	Local Tax	Hospital	50% Bad Debt	Amount (108.5%	Mcaid+Char+	Proportional Adjust.	Adjusted	Mcaid+Char+	Proportional Adjust.	Adjusted	ACCESS SYS.				
		FHURS (F)	(Incl. HMO)	Days	Days	Support		(if Eligible)	of Local Funding)	50% Bad Debt	For Rural	Rural	50% Bad Debt	For Remaining (non-Rural)	Non-Rural	PAYMENTS				
		Extinct (X)	(CA)	(CG)	RA=(CA+CG)	RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
266	113514	PUTNAM COMMUNITY MEDICAL CENTER	A	3,799	713.44548	4,512.44548		Yes	6,040.23486						230,657	230,657		230,657		
267	119750	RAULERSON HOSPITAL	A	1,362	750.74189	2,112.74189		Yes	3,091.39534						118,050	118,050		118,050		
268	202533	THE ROHR HOME																		
269	295434	RURAL HEALTH CARE - FMDC																		
270	260045	SOUTH FLORIDA STATE HOSPITAL																		
271	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL																		
272	103233	SACRED HOSPITAL ON THE EMERALD COAS	A	407	368.61551	775.61551		Yes	3,259.67709						124,476	124,476		124,476		
273	100765	SACRED HEART HOSPITAL	A	29,692	4,259.81492	33,951.81492			41,242.47342								0.01343	807,561	807,561	807,561
274	20127	SACRED HEART HOSPITAL ON THE GULF					462,086		501,363										501,363	501,363
275	101745	SANTA ROSA MEDICAL CENTER	A	2,257	112.76055	2,369.76055			3,017.11816								0.00098	59,078	59,078	59,078
276	279684	SARASOTA COUNTY HEALTH DEPARTMENT																		
277	120014	SEBASTIAN HOSPITAL	A	710	898.23945	1,608.23945														
278	103390	SELECT SPECIALTY HOSPITAL - ORLANDO	F			0.00000														
279	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	F			0.00000														
280	103373	SELECT SPECIALTY HOSPITAL MIAMI	F			0.00000														
281	119989	SEVEN RIVERS COMMUNITY HOSPITAL	A	1,903	353.94838	2,256.94838			3,499.38603								0.00114	68,521	68,521	68,521
282	100676	SHANDS AT JACKSONVILLE	A	37,483	18,720.19484	56,203.19484	18,711,774		87,379.29596	20,302,275							0.02845	1,710,957	22,013,232	22,013,232
283	100013	SHANDS AT AGH	X																	
284	100331	SHANDS AT LAKE SHORE	A	5,052	2,883.02007	7,935.02007	2,845,954	Yes	12,271.28033	3,087,860	0.19367	468,600	3,556,460							3,556,460
285	101796	SHANDS AT LIVE OAK	A	198	618.82554	816.82554		Yes	2,543.62115		0.04014	97,133	97,133							97,133
286	100072	SHANDS AT STARKE	A	325	742.26762	1,067.26762		Yes	2,767.71209		0.04368	105,690	105,690							105,690
287	100030	SHANDS TEACHING HOSPITAL & CLINIC	A	63,983	16,685.30239	80,668.30239	3,820,670		90,103.40178	4,145,427				0.02933	1,764,298	5,909,725				5,909,725
288	103284	SISTER EMMANUEL HOSPITAL	F			0.00000														
289	119946	SOUTH BAY HOSPITAL	A	1,108	1,185.11037	2,293.11037														
290	100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,958	2,985.29783	6,943.29783			9,617.50845					0.00313	188,319	188,319				188,319
291	101087	SOUTH LAKE MEMORIAL HOSPITAL	A	1,824	730.97923	2,554.97923			5,920.63550					0.00193	115,931	115,931				115,931
292	100587	SOUTH MIAMI HOSPITAL	A	9,475	1,830.43669	11,305.43669			23,260.44264					0.00757	455,458	455,458				455,458
293	100595	SOUTH SHORE HOSPITAL																		
294	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	0	228.92554	228.92554														
295	102466	SPRING HILL REGIONAL HOSPITAL																		
296	120227	SAINT ANTHONY'S HOSPITAL	A	8,085	3,384.18130	11,469.18130			17,012.96449					0.00554	333,128	333,128				333,128
297	120022	ST. CATHERINE'S REHABILITATION HOSPITA	A	931	49.10421	980.10421														
298	103462	ST CLOUD REGIONAL MEDICAL CENTER	F			0.00000			2,993.10142					0.00097	58,607	58,607				58,607
299	102407	ST. JOHN'S REHABILITATION HOSPITAL	A	525	67.49873	592.49873														
300	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK																		
301	6867286	ST. JOSEPH CARE OF FLORIDA																		
302	100978	ST. JOSEPH'S HOSPITAL	A	51,713	15,773.53276	67,486.53276			82,772.27592					0.02695	1,620,748	1,620,748				1,620,748
303	279668	ST LUCIE COUNTY HEALTH DEPARTMENT																		
304	119971	ST. LUCIE MEDICAL CENTER	A	3,983	676.80637	4,659.80637			7,528.73135					0.00245	147,419	147,419				147,419
305	101486	ST. MARY'S HOSPITAL	A	35,757	4,651.85239	40,408.85239			54,544.60830					0.01776	1,068,028	1,068,028				1,068,028
306	120103	ST. PETERSBURG GENERAL HOSPITAL	A	5,385	1,873.78261	7,258.78261			9,098.72435					0.00296	178,160	178,160				178,160
307	100731	SAINT VINCENT'S HEALTH SYSTEM	A	12,294	1,702.05376	13,996.05376			21,401.14895					0.00697	419,052	419,052				419,052

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										Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)															
										308	100722	SAINT LUKE'S HOSPITAL	F		0.00000															
										309	101591	SUN COAST HOSPITAL	X																	
310	295230	SUNCOAST CHC																												
311	295574	SUNCOAST COMM HEALTH CENTER (DENTA																												
312	295230	SUNCOAST COMM HEALTH CTR																												
313	295574	SUNCOAST COMMUNITY HEALTH CENTER (F																												
314	119962	SUNLAND - MARIANNA																												
315	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	F		0.00000																									
316	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	A	3,772	541.41904	4,313.41904								0.00548	329,643	329,643		329,643												
317	119920	TACACHALE DAHLIA HOSPITAL																												
318	101133	TALLAHASSEE MEMORIAL HEALTHCARE	A	20,950	5,007.74523	25,957.74523								0.01078	648,563	648,563		648,563												
319	295485	TAMPA FAMILY HEALTH CENTER																												
320	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)																												
321	295485	TAMPA FAMILY HEALTH CTR.																												
322	295485	TAMPA FAMILY HEALTH CENTER (NEW)																												
323	295485	TAMPA FAMILY HEALTH CENTER																												
324	100994	TAMPA GENERAL HOSPITAL	A	46,900	18,860.12271	65,760.12271	17,301.642							0.03034	1,824,807	20,597,089		20,597,089												
325	295477	THOMAS E. LANGLEY MEDICAL CENTER																												
326	119849	TOWN & COUNTRY HOSPITAL	F		0.00000									0.00107	64,477	64,477		64,477												
327	6800050	TREASURE COAST COMMUNITY HEALTH CE																												
328	295060	TRENTON MEDICAL CENTER, INC.																												
329	100838	TRINITY COMMUNITY HOSPITAL	X																											
330	101257	TWIN CITIES HOSPITAL	A	405	168.99300	573.99300								0.00026	15,503	15,503		15,503												
331	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	A	0	0.00000	0.00000								0.00045	26,864	26,864		26,864												
332	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	A	1,627	918.75306	2,545.75306								0.00145	86,932	86,932		86,932												
333	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	A	11,726	5,043.15236	16,769.15236								0.01122	674,987	674,987		674,987												
334	279731																													
335	112801	UNIVERSITY HOSPITAL	A	4,333	921.05277	5,254.05277								0.00278	167,120	167,120		167,120												
336	102679	VENCOR HOSPITAL - NORTH FLORIDA																												
337	119733	VENICE HOSPITAL	A	1,211	608.02871	1,819.02871																								
338	103179	THE VILLAGES REGIONAL HOSPITAL	A	600	161.04206	761.04206																								
339	150258	VITA HEALTH																												
340	279749	VOLUSIA COUNTY HEALTH DEPARTMENT																												
341	120243	WEST BOCA MEDICAL CENTER	A	6,137	230.24358	6,367.24358								0.00311	186,816	186,816		186,816												
342	260053	WEST FLORIDA COMMUNITY CARE CENTER	A	0	11,955.95753	11,955.95753								0.00542	326,137	326,137		326,137												
343	113212	WEST FLORIDA HOSPITAL	A	5,043	892.80421	5,935.80421								0.00297	178,767	178,767		178,767												
344	101702		F		0.00000																									
345	279765	WALTON COUNTY HEALTH DEPARTMENT																												
346	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	62	18.16445	80.16445								0.01386	33,538	33,538		33,538												
347	102130	WELLINGTON REGIONAL MEDICAL CENTER	A	5,296	521.16507	5,817.16507	200,383							0.00421	253,156	470,572		470,572												
348	100625	WESTCHESTER GENERAL HOSPITAL	A	11,247	1,137.95970	12,384.95970								0.00357	214,616	214,616		214,616												
349	112305	WESTSIDE REGIONAL MEDICAL CENTE	A	3,370	604.44807	3,974.44807																								
350	101699	WINTER HAVEN HOSPITAL	A	11,407	3,435.28359	14,842.28359								0.00676	406,426	406,426		406,426												
351	101362	FLORIDA HOSPITAL WINTER PARK																												
352	100111	WUESTHOFF MEDICAL CENTER - ROCKLED	A	6,384	3,011.36567	9,395.36567								0.00512	307,642	307,642		307,642												
320		Undetermined																												
Totals						661,904,771		3,134,989,35251	718,166,677		2,419,573	8,624,022	1.00000	60,144,955	772,107,183		780,731,205													

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
AG HOLLEY	PALM BEACH										305,078		305,078	
ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308	935,679	6,323,987	20,395			400,000		420,395	6,744,382	16,066,350	5,977,901	22,044,251
ANN BATES LEACH EYE HOSPITAL	DADE		69,091	69,091							69,091		629,215	629,215
AVENTURA HOSPITAL & MEDICAL CEN	DADE		332,664	332,664							332,664			
BAPTIST MEDICAL CENTER - BEACHES	DUVAL		112,702	112,702							112,702			
BAPTIST HOSPITAL OF MIAMI	DADE		1,062,489	1,062,489							1,062,489	15,983,038	1,186,887	17,169,925
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845	529,947	1,097,792							1,097,792	4,192,929	739,389	4,932,319
BAPTIST MEDICAL CENTER	DUVAL	245,574	1,162,140	1,407,714							1,407,714	7,904,770	317,619	8,222,389
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	138,174	268,315					244,556	244,556	512,871			
BARTOW REGIONAL MEDICAL CENTER	POLK		86,827	86,827							86,827			
BAY MEDICAL CENTER	BAY		6,885,337	6,885,337	4,091,985					4,091,985	10,977,322	2,517,737	675,238	3,192,975
BAYFRONT MEDICAL CENTER	PINELLAS	410,890	623,114	1,034,004			1,443,750			1,443,750	2,477,754	4,822,240	82,530	4,904,771
BERT FISH MEDICAL CENTER	VOLUSIA		31,819	31,819							31,819			
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		698,823	698,823							698,823	4,166,510		4,166,510
BLAKE MEDICAL CENTER	MANATEE													
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBOROU		445,921	445,921							445,921	3,646,846	71,698	3,718,545
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		313,135	313,135							313,135	1,821,972	127,127	1,949,099
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	99,806,676	102,046,590	22,416,276		1,443,750	2,102,425		25,962,451	128,009,041	15,470,889	3,518,670	18,989,559
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	22,297	167,713					439,125	439,125	606,838			
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333				425,629	508,962	666,943			
CAPE CANAVERAL HOSPITAL	BREVARD		109,163	109,163							109,163			
CAPE CORAL HOSPITAL	LEE		277,967	277,967	1,678,139					1,678,139	1,956,106			
UNIVERSITY OF MIAMI HOSPITAL	DADE		521,375	521,375	16,320					16,320	537,695	4,752,247	461,706	5,213,953
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		150,162	150,162							150,162			
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,788,707	8,788,707	707,715					707,715	9,496,422			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH		268,496	268,496							268,496	957,444	220,267	1,177,711
COMMUNITY HOSPITAL	PASCO		206,117	206,117							206,117			
CORAL GABLES HOSPITAL	DADE		74,314	74,314							74,314	638,202	127,891	766,093
BROWARD HEALTH - CORAL SPRINGS MED	BROWARD		10,980,665	10,980,665	2,151,612			145,652		2,297,264	13,277,929	2,005,521	573,450	2,578,971
PASCO REGIONAL MEDICAL CENTER	PASCO		48,942	48,942							48,942			
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491			
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,874	371,644	1,263				348,650	349,913	721,557			
DOCTORS' HOSPITAL - CORAL GABLES	DADE		97,820	97,820							97,820			
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	61,005	241,208	83,333				307,048	390,381	631,589			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	79,851	314,677					365,850	365,850	680,527			
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	35,359	1,094,572	83,333				3,881,172	3,964,505	5,059,077			

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
EDWARD WHITE HOSPITAL	PINELLAS		57,043	57,043						57,043				
HEALTHSOUTH EMERALD COAST REHABILITATION CENTER	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	156,636	17,646	174,282				449,100	449,100	623,382				
FLAGLER HOSPITAL	ST JOHNS		246,745	246,745						246,745				
FLORIDA HOSPITAL	ORANGE	36,935	3,222,612	3,259,547		1,820,000			1,820,000	5,079,547	28,057,439	2,607,026	30,664,466	
FLORIDA HOSPITAL HEARTLAND MED. CENTER	HIGHLANDS		192,910	192,910						192,910				
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	43,767	187,020				378,012	378,012	565,032				
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	153,588	280,964				393,252	393,252	674,216				
FLORIDA HOSPITAL WATERMAN	LAKE		848,791	848,791						848,791				
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		161,841	161,841						161,841				
FLORIDA MEDICAL CENTER	BROWARD													
FLORIDA MEDICAL CENTER SOUTH	BROWARD													
FLORIDA STATE HOSPITAL					1,090,789				1,090,789	1,090,789				
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902				3,902	3,902				
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		213,363	213,363						213,363				
G. PIERCE WOOD HOSPITAL	DESOTO													
GADSDEN COMMUNITY HOSPITAL	GADSDEN													
BROOKS HEALTH SYSTEM	DUVAL													
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	33,538	210,645	83,333			429,433	512,766	723,411				
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,272,037	3,510,370	555,874			351,633	907,507	4,417,877				
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE													
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		139,548	139,548						139,548				
GULF COAST MEDICAL CENTER	BAY		224,320	224,320						224,320	3,025,918	266,678	3,292,596	
GULF COAST HOSPITAL - FT. MYERS	LEE				447,788				447,788	447,788				
GULF PINES HOSPITAL	GULF													
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		297,474	297,474						297,474	956,913	3,909,082	4,865,995	
H.H. RAULERSON	OKEECHOBEE	168,405	118,050	286,455				465,278	465,278	751,733				
HALIFAX HEALTH	VOLUSIA	281,272	33,782,295	34,063,567	6,644,342	1,443,750			8,088,092	42,151,659	3,993,936	1,084,421	5,078,356	
HEALTH CENTRAL	ORANGE		3,167,600	3,167,600	2,590,141				2,590,141	5,757,741	1,086,922	268,860	1,355,782	
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	49,117	167,830				357,394	357,394	525,224				
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE													
LARKIN COMMUNITY HOSPITAL	DADE		105,051	105,051			1,443,750		1,443,750	1,548,801	644,650	56,869	701,519	
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON													
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO													
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS													
HEALTHSOUTH SEA PINES REHABILITATION CENTER	BREVARD													
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD													
HEALTHSOUTH REHAB. HOSPITAL TREASURES	INDIAN RIVER													
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA													
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA													
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		191,677	191,677						191,677	2,700,833		2,700,833	
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		82,648	82,648						82,648				

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	90,879	251,226	83,333				453,612	536,945	788,171			
HIALEAH HOSPITAL	DADE		323,992	323,992	9,001					9,001	332,993	4,601,777	357,645	4,959,422
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		67,856	67,856							67,856			
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD													
HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272	748,495	1,029,767							1,029,767	4,653,296		4,653,296
HOLY CROSS HOSPITAL	BROWARD		196,147	196,147							196,147			
HOMESTEAD HOSPITAL	DADE		472,359	472,359	5,640					5,640	477,999	6,726,420		6,726,420
BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	505,504	8,627,541	9,133,045	2,647,743		277,883			2,925,626	12,058,671	1,133,403	174,835	1,308,237
INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		11,016,110	11,016,110							11,016,110			
JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525			
JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	350,719,781	355,174,416	62,889,489	16,254,780	2,358,498			81,502,767	436,677,183	81,761,866	13,142,325	94,904,191
JAY HOSPITAL	SANTA ROSA	150,479	54,065	204,544					226,851	226,851	431,395			
JFK MEDICAL CENTER	PALM BEACH		526,884	526,884							526,884	4,793,674		4,793,674
JUPITER MEDICAL CENTER	PALM BEACH		392,805	392,805							392,805			
KENDALL REGIONAL MEDICAL CENTER	DADE		375,126	375,126							375,126	4,047,913	283,650	4,331,563
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROU													
KINDRED HOSPITAL - OCALA	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GABL	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROU													
LAKE BUTLER HOSPITAL	UNION	506,573	47,324	553,897					1,020,551	1,020,551	1,574,448			
LAKE CITY MEDICAL CENTER	COLUMBIA		50,743	50,743							50,743			
LAKE WALES MEDICAL CENTERS	POLK		75,527	75,527							75,527			
LAKELAND REGIONAL MEDICAL CENTER	POLK	281,272	1,042,451	1,323,723							1,323,723	6,320,459	1,499,201	7,819,660
LAKEWOOD RANCH MEDICAL CENTER	MANATEE		34,557	34,557							34,557			
LARGO MEDICAL CENTER	PINELLAS		201,368	201,368		1,616,352				1,616,352	1,817,720	776,515	58,842	835,357
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272	451,283	732,555							732,555	3,907,444	147,519	4,054,963
LEE MEMORIAL HOSPITAL	LEE	1,070,849	7,748,305	8,819,154	7,977,533					7,977,533	16,796,687	6,955,257	1,516,795	8,472,052
LEESBURG REGIONAL MEDICAL CENTER	LAKE		244,694	244,694							244,694			
LEHIGH REGIONAL MEDICAL CENTER	LEE		61,881	61,881							61,881			
LOWER KEYS MEDICAL CENTER	MONROE		138,920	138,920							138,920	1,298,544	112,532	1,411,076
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	46,922	149,321					308,627	308,627	457,948			
MANATEE MEMORIAL HOSPITAL	MANATEE		1,929,215	1,929,215							1,929,215	4,079,109	189,765	4,268,874
MARINERS HOSPITAL	MONROE	137,757	62,834	200,591					234,163	234,163	434,754			
MARTIN MEMORIAL HOSPITAL	MARTIN		258,176	258,176							258,176			
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS		365,331	365,331							365,331			
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA		191,352	191,352							191,352			
ST. LUCIE MEDICAL CENTER	ST. LUCIE		147,419	147,419							147,419	1,753,976		1,753,976
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,587,771	23,587,771	2,261,048					2,261,048	25,848,819			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		186,445	186,445							186,445			
MEMORIAL HOSPITAL MIRAMAR	BROWARD		6,981,689	6,981,689	83,333		47,432			130,765	7,112,454			
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROU													

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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	19,950,002	20,455,506	83,333			94,865		178,198	20,633,704	1,096,262	303,473	1,399,735
MEMORIAL HOSPITAL WEST	BROWARD		28,137,709	28,137,709	3,135,967			218,707		3,354,674	31,492,383			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL		382,319	382,319							382,319			
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	32,108,423	34,283,655	17,514,584			1,476,349		18,990,933	53,274,588	14,308,233	6,693,770	21,002,003
MERCY HOSPITAL	DADE		199,574	199,574							199,574			
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562	823,080	5,381,642	23,486			400,000		423,486	5,805,128	21,016,731	7,676,726	28,693,457
Mt. SINAI MEDICAL CENTER & MIAMI HEART	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS		478,585	478,585			1,443,750			1,443,750	1,922,335	3,547,687	732,025	4,279,712
MT. SINAI MEDICAL CENTER	DADE	6,084,397	494,878	6,579,275		4,051,810				4,051,810	10,631,085	3,673,245	380,807	4,054,052
MUNROE REGIONAL MEDICAL CENTER	MARION		2,661,404	2,661,404	2,536,334					2,536,334	5,197,738			
N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668	659,175	826,843							826,843	4,937,305	635,477	5,572,782
NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950					256,528	256,528	408,478			
MORTON PLANT NORTH BAY HOSPITAL	PASCO		160,289	160,289							160,289			
BROWARD HEALTH - NORTH BROWARD MI	BROWARD	281,272	22,218,146	22,499,418	9,818,418			235,941		10,054,359	32,553,777	2,797,851	732,083	3,529,934
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA		267,045	267,045							267,045			
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		84,133	84,133							84,133			
NORTH SHORE MEDICAL CENTER	DADE		782,014	782,014	11,619					11,619	793,633	6,586,300	922,481	7,508,781
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS		175,004	175,004							175,004	1,486,842	56,002	1,542,844
NORTHWEST FLORIDA COMMUNITY HOSPI	WASHINGTC	192,337	49,279	241,616	83,333				425,367	508,700	750,316			
NORTHWEST MEDICAL CENTER	BROWARD		180,007	180,007							180,007			
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,432,382	1,432,382							1,432,382			
ORANGE PARK MEDICAL CENTER	CLAY		315,215	315,215							315,215			
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	2,997,237	7,239,387		4,687,400				4,687,400	11,926,787	28,372,552	2,851,598	31,224,151
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		349,792	349,792							349,792	2,947,544	251,181	3,198,725
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH													
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE		74,674	74,674							74,674			
PALMETTO GENERAL HOSPITAL	DADE		603,201	603,201	12,040		1,443,750			1,455,790	2,058,991	6,249,646	268,216	6,517,862
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH		316,352	316,352							316,352	2,583,894	597,477	3,181,370
PAN AMERICAN HOSPITAL	DADE		76,582	76,582							76,582			
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,469,299	1,469,299	1,127,918					1,127,918	2,597,217			
PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		115,800	115,800							115,800			
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD		510,028	510,028	11,255					11,255	521,283	3,245,338		3,245,338
POLK GENERAL HOSPITAL	POLK													
POMPANO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													

Model 8 - TABLE 3

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		230,657	230,657						230,657				
REGIONAL MEDICAL CENTER AT BAYONET	PASCO		176,552	176,552						176,552				
SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	807,561	4,026,918	17,989				17,989	4,044,907	9,684,120	795,206	10,479,325	
SACRED HEART OF THE EMERALD COAST	WALTON		124,476	124,476						124,476				
SACRED HEART HOSPITAL ON THE GULF	GULF		501,363	501,363										
SAINT ANTHONY'S HOSPITAL	PINELLAS		333,128	333,128						333,128	1,145,032	301,182	1,446,214	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE		185,872	185,872						185,872				
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000			1,820,000	1,820,000	312,992	66,151	379,143	
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		178,160	178,160						178,160	1,491,541	123,073	1,614,614	
SAINT VINCENT'S MEDICAL CENTER	DUVAL		419,052	419,052			1,443,750		1,443,750	1,862,802	2,846,816		2,846,816	
SANTA ROSA MEDICAL CENTER	SANTA ROSA		59,078	59,078						59,078				
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		68,521	68,521						68,521				
SHANDS AT JACKSONVILLE	DUVAL	33,696,240	22,013,232	55,709,472	21,810	12,833,802	2,017,321		14,872,933	70,582,405	13,368,278	8,463,511	21,831,789	
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,556,460	3,810,131	3,074			427,176	430,250	4,240,381				
SHANDS AT LIVE OAK	SUWANNEE	311,041	97,133	408,174				595,435	595,435	1,003,609				
SHANDS AT STARKE	BRADFORD	218,755	105,690	324,445				338,239	338,239	662,684				
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	5,909,725	11,474,745	38,172	14,608,830	241,127		14,888,129	26,362,874	28,539,283	7,290,102	35,829,385	
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROU													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU		188,319	188,319						188,319	1,395,174	153,137	1,548,310	
SOUTH FLORIDA STATE HOSPITAL	BROWARD													
SOUTH LAKE HOSPITAL	LAKE		115,931	115,931						115,931				
SOUTH MIAMI HOSPITAL	DADE		455,458	455,458						455,458				
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE		329,643	329,643	1,043,222				1,043,222	1,372,865				
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA		58,607	58,607						58,607				
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROU	452,604	1,620,748	2,073,352	28,978				28,978	2,102,330	9,389,140	205,379	9,594,519	
ST. MARY'S HOSPITAL	PALM BEACH	612,807	1,068,028	1,680,835	20,836				20,836	1,701,671	7,306,356	430,711	7,737,068	
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON		221,294	221,294						221,294				
TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758	648,563	966,321			1,443,750		1,443,750	2,410,071	5,979,079	58,802	6,037,881	
TAMPA GENERAL HOSPITAL	HILLSBOROU	14,384,420	20,597,089	34,981,509		10,088,197			10,088,197	45,069,706	29,419,931	2,068,483	31,488,414	

Model 8 - TABLE 3

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	July 1, 2011 rate		
												InPatient	Outpatient	Total
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		64,477	64,477						64,477				
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOSSA		15,503	15,503						15,503				
UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROUGH		86,932	86,932						86,932				
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		674,987	674,987						674,987				
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		167,120	167,120						167,120				
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		26,864	26,864						26,864	165,909	2,138,037	2,303,946	
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA		164,367	164,367						164,367				
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		470,572	470,572						470,572	889,192	165,032	1,054,223	
WEST BOCA MEDICAL CENTER	PALM BEACH		186,816	186,816						186,816				
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA		326,137	326,137						326,137				
WEST FLORIDA HOSPITAL	ESCAMBIA		178,767	178,767						178,767				
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE		214,616	214,616	7,893					7,893	1,025,191	3,209	1,028,400	
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD													
WINTER HAVEN HOSPITAL	POLK		406,426	406,426						406,426	2,975,452	484,916	3,460,368	
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD		307,642	307,642						307,642				
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD		119,451	119,451						119,451				
Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
UNDETERMINED														
Total Hospital Provider Access Systems		98,369,273	780,731,205	879,100,478	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,138,561,997	477,310,958	85,233,878	562,544,837
Additional LIP Distributions														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC				11,000,000							11,000,000			
County Initiatives - DOH				4,534,727							4,534,727			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				28,887,014							28,887,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New LIP STC requirement / Enhanced primary care				50,000,000							50,000,000			
Market Place Primary Care				11,828,720							11,828,720			
Total Other Provider Access Systems				121,149,522							121,149,522			
Grand Total Provider Access Systems		98,369,273	780,731,205	1,000,250,000	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,259,711,519	477,310,958	85,233,878	562,544,837

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	10,488,495		1,422,121	11,910,617
4	100048	Ed Fraser Memorial Hospital		147,556	-	147,556
5	100064	Bay Medical Center			-	-
6	100072	Shands at Starke		292,252	-	292,252
7	100081	Holmes Regional Medical Center			501,809	501,809
8	100099	Cape Canaveral Hospital			-	-
9	100102	Parrish Medical Center			-	-
10	100111	Wuesthoff Memorial Hospital			-	-
11	100129	Broward General Hospital	4,921,645		742,603	5,664,248
12	100188	Holy Cross Hospital, Inc.			-	-
13	100196	Kindred Hospital - Ft.Lauderdale			-	-
14	100200	Memorial Hospital	10,077,966		840,108	10,918,074
15	100218	North Broward Medical Center	681,065		104,017	785,082
16	100269	Calhoun Liberty Hospital		71,815	-	71,815
17	100277	Charlotte Regional Medical Center			-	-
18	100285	Peace River Regional Medical Center			-	-
19	100315	Naples Community Hospital			-	-
20	100331	Shands At Lake Shore		988,890	-	988,890
21	100358	Baptist Of Miami			-	-
22	100366	Cedars Medical Center, Inc.			-	-
23	100412	Hialeah Hospital			-	-
24	100421	Jackson Memorial Hospital	27,077,003		4,059,685	31,136,688
25	100439	Mercy Hospital, Inc.			-	-
26	100463	Mt. Sinai Medical Center			599,506	599,506

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
27	100471	University Of Miami Hospital			-	-
28	100498	Northshore Medical Center			-	-
29	100536	Palm Springs General Hospital			-	-
30	100544	Metropolitan Hospital Miami			-	-
31	100587	South Miami Hospital			-	-
32	100609	Miami Childrens Hospital		11,870,768		11,870,768
33	100625	Westchester General Hospital			-	-
34	100641	Baptist Medical Center			-	-
35	100676	Shands Jacksonville Medical Center	6,266,730		852,426	7,119,156
36	100722	Mayo Clinic Florida			22,339	22,339
37	100731	St. Vincent's Hospital			-	-
38	100749	Baptist Hospital (Pensacola)			372,562	372,562
39	100765	Sacred Heart Hospital			868,236	868,236
40	100803	George E. Weems Memorial Hospital		76,108	-	76,108
41	100862	Hendry Regional Medical Center		171,706	-	171,706
42	100871	Spring Hill Regional Hospital			-	-
43	100897	Highlands Regional Medical Center			-	-
44	100901	Florida Hospital Heartland Medical Center			-	-
45	100943	University Community Hospital Carrollwood			-	-
46	100978	St. Joseph's Hospital			1,091,851	1,091,851
47	100986	South Florida Baptist			-	-
48	100994	Tampa General Hospital			3,445,734	3,445,734
49	101028	University Community Hospital-Tampa			-	-
50	101036	Doctors Memorial Hospital		438,152	-	438,152
51	101044	Indian River Memorial Hospital			-	-
52	101061	Jackson Hospital		1,133,703	-	1,133,703

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
53	101079	Leesburg Regional Medical Center			-	-
54	101087	South Lake Memorial Hospital			-	-
55	101095	Florida Hospital Waterman			-	-
56	101109	Lee Memorial Hospital			921,633	921,633
57	101117	Lehigh Regional Medical Center			-	-
58	101133	Tallahassee Memorial Regional Medical Center			620,303	620,303
59	101141	Nature Coast Medical Center		86,858	-	86,858
60	101150	Madison County Memorial Hospital		35,731	-	35,731
61	101168	Manatee Memorial Hospital			-	-
62	101176	Munroe Regional Medical Center			-	-
63	101184	Martin Memorial Hospital			-	-
64	101192	Lower Florida Keys Hospital			-	-
65	101206	Fishermen's Hospital		48,683	-	48,683
66	101214	Mariners Hospital		221,675	-	221,675
67	101231	Baptist Medical Center - Nassau		470,621	-	470,621
68	101257	Columbia Twin Cities Hospital			-	-
69	101265	North Okaloosa Medical Center			-	-
70	101290	Florida Hospital			4,215,962	4,215,962
71	101338	Orlando Regional Medical Center			4,589,085	4,589,085
72	101354	Health Central			-	-
73	101389	Columbia Medical Center-Osceola			-	-
74	101401	Bethesda Mem. Hosp.			-	-
75	101419	Boca Raton Community Hospital			-	-
76	101443	Glades General Hospital		955,768	-	955,768
77	101460	Columbia JFK Medical Center			-	-
78	101486	St. Mary's Hospital			633,505	633,505

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
79	101494	Florida Hospital Zephyrhills			-	-
80	101508	North Bay Medical Center			-	-
81	101516	All Children's Hospital		11,557,432		11,557,432
82	101524	Good Samaritan Hospital			-	-
83	101541	Mease Hospital Clinic			-	-
84	101567	Bayfront Medical Center			510,110	510,110
85	101583	Morton F. Plant Hospital			-	-
86	101591	Sun Coast Hospital			-	-
87	101613	Helen Ellis Memorial Hospital			-	-
88	101648	Lakeland Regional Medical Center			596,092	596,092
89	101664	Lake Wales Hospital Association			-	-
90	101699	Winter Haven Hospital			-	-
91	101702	West Gables Rehabilitation			-	-
92	101711	Flagler Hospital			-	-
93	101737	Jay Hospital		119,558	-	119,558
94	101745	Santa Rosa Hospital			-	-
95	101753	HealthSouth Rehabilitation Hospital-Largo			-	-
96	101761	Memorial Hospital			-	-
97	101788	Central Florida Regional Hospital			-	-
98	101796	Shands at Live Oak		222,124	-	222,124
99	101800	Doctor's Memorial Hospital		378,796	-	378,796
100	101826	Volusia Medical Center			-	-
101	101834	Bert Fish Memorial Hospital			-	-
102	101842	Halifax Medical Center			617,596	617,596
103	101869	Ormond Beach Memorial Hospital			-	-
104	101877	Memorial Hospital - West Volusia			-	-

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number		Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
105	101885	Healthmark Regional Medical Center			173,244	-	173,244
106	101893	Florida Hospital - Flagler			689,528	-	689,528
107	101907	Northwest Community Hospital			260,632	-	260,632
108	101915	Kindred Hospital-Hollywood				-	-
109	101923	Desoto Memorial Hospital			845,023	-	845,023
110	101931	Memorial Medical Center				-	-
111	101940	Campbellton-Graceville Hospital			40,708	-	40,708
112	101991	Wiregrass Hospital				-	-
113	102016	Floral Memorial Hospital				-	-
114	102024	D.W.Mcmillan Memorial				-	-
115	102041	Archbold Memorial Hospital				-	-
116	102067	Southeast Alabama General				-	-
117	102075	South Georgia Medical Center				-	-
118	102091	Flowers Hospital				-	-
119	102105	Palm Beach Gardens Medical Center				-	-
120	102121	Grady General Hospital				-	-
121	102130	Wellington Regional Medical Center				-	-
122	102164	Mizell Memorial Hospital				-	-
123	102199	Citrus Memorial Hospital				-	-
124	102202	Cleveland Clinic Hospital				-	-
125	102229	Pembroke Pines Hospital	428,381			-	428,381
126	102253	Columbia Gulf Coast Hospital				-	-
127	102261	Homestead Hospital				-	-
128	102288	Heart of Florida Hospital				-	-
129	102300	Kindred Hospital Central Tampa				-	-
130	102326	Baptist Hospital of Beaches				-	-

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number		Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
131	102334	Atmore Community Hospital				-	-
132	102342	Kindred Hospital (Tampa)				-	-
133	102369	Smith Hospital				-	-
134	102407	St. John's Rehabilitation Hospital				-	-
135	102474	South Baldwin Hospital				-	-
136	102521	Memorial Hospital - West	1,521,995			-	1,521,995
137	102539	Columbia Englewood Community Hospital				-	-
138	102555	Southeast Georgia Medical Center				-	-
139	102571	Northridge Medical Center				-	-
140	102598	Edward White Hospital				-	-
141	102601	Florida Hospital Wauchula			221,983	-	221,983
142	102610	A.G. Holley State Hospital				-	-
143	102679	Kindred Hospital - North Florida				-	-
144	102687	HealthSouth Rehab - Dothan				-	-
145	102709	HealthSouth Rehabilitation Hospital - Miami				-	-
146	102717	Genesis Rehabilitation Hospital				-	-
147	102750	Healthsouth Emerald Coast Hospital				-	-
148	102768	Kindred Hospital-St. Petersburg				-	-
149	102776	Douglas Gardens Hospital				-	-
150	103144	Cleveland Clinic FL Hospital - Naples				-	-
151	103179	The Villages Regional Hospital				-	-
152	103209	Wuesthoff Medical Center Melbourne				-	-
153	103233	Sacred Heart Hospital on the Emerald Coast			885,156	-	885,156
154	103284	Sister Emmanuel Hospital				-	-
155	103373	Select Specialty Hospital Miami				-	-
156	103390	Select Specialty Hospital - Orlando				-	-

**Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
157	103411	Charlton Memorial Hospital			-	-
158	103420	Lakewood Ranch Medical Center			-	-
159	103438	Select Specialty Hospital Panama City			-	-
160	103454	Memorial Hospital Miramar	847,706		-	847,706
161	103462	St. Cloud Regional Center			-	-
162	103535	Kindred Hospital Ocala			-	-
163	103543	Doctors Hospital			-	-
164	103551	Healthsouth Hospital of Spring Hill			-	-
165	103560	Healthsouth Ridgelake Hospital			-	-
166	103683	Specialty Hospital - Pensacola			-	-
167	103721	BayCare Alliant Hospital			-	-
168	103730	St. Lukes- St. Vincent's Healthcare			-	-
169	103748	Specialty Hospital - Tallahassee			-	-
170	103764	Specialty Hospital - Palm Beach			-	-
171	103772	Specialty Hospital - Gainesville			-	-
172	104591	Northwest Regional Hospital			-	-
173	104604	Palmetto General Hospital			-	-
174	105520	Columbia New Port Richey Hospital			-	-
175	106470	Specialty Hospital - Jacksonville			-	-
176	108219	Imperial Point Hospital	299,529		-	299,529
177	108227	Lake Butler Hospital		103,206	-	103,206
178	108626	North Florida Regional Hospital			-	-
179	109592	Pasco Community Hospital			-	-
180	109606	Coral Gables Hospital			-	-
181	109886	Ocala Regional Medical Center			-	-
182	110213	L.W. Blake Memorial Hospital			-	-

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
183	111325	Ft. Walton Beach Medical Center			-	-
184	111341	Southwest Florida Regional Medical			-	-
185	111741	Orange Park Medical Center			-	-
186	112305	Westside Regional Medical Center.			-	-
187	112798	Memorial Hospital of Tampa			-	-
188	112801	University Hospital & Medical Center			-	-
189	113212	West Florida Regional Medical Center			-	-
190	113514	Putnam Community Hospital		684,135	-	684,135
191	115193	Northside Hospital			-	-
192	116483	Anne Bates Leach Eye Hospital			-	-
193	117463	Fawcett Memorial Hospital			-	-
194	117617	Gulf Coast Community Hospital			-	-
195	118079	Brandon Regional Medical Center			-	-
196	119695	Lawnwood Regional Medical Center			441,143	441,143
197	119717	Cape Coral Hospital			-	-
198	119733	Venice Hospital			-	-
199	119741	Largo Medical Center			88,697	88,697
200	119750	H.H. Raulerson		822,744	-	822,744
201	119768	Lake City Medical Center			-	-
202	119784	Florida State Hospital-Med			-	-
203	119806	Capital Regional Medical Center			-	-
204	119849	Town and Country Hospital			-	-
205	119881	Bayonet Point/Hudso			-	-
206	119938	Kindred Hospital - Coral Gables			-	-
207	119946	South Bay Hospital			-	-
208	119954	Doctors Hospital of Sarasota			-	-

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
209	119971	Columbia Medical Center-Port St.Lucie			-	-
210	119989	Seven Rivers Community Hospital			-	-
211	120006	Columbia Plantation General Hospital			-	-
212	120014	Sebastian Hospital			-	-
213	120022	St.Catherine's Rehabilitation Hospital			-	-
214	120057	Healthsouth Larkin Hospital-Miami			-	-
215	120073	Oak Hill Community Hospital			-	-
216	120081	Mease Hospital Countryside			-	-
217	120090	Delray Comm. Hospital			77,950	77,950
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthonys Hospital				-
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-
224	120260	Columbia Palms West Hospital				-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-
226	120294	Jupiter Hospital				-
227	120308	Columbia Hospital				-
228	120324	H L Moffitt Cancer Center				-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-
231	120375	Aventura Hospital & Medical Center				-
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-
233	120405	Coral Springs Medical Center	866,330			866,330
234	120413	Bartow Memorial Hospital				-

Model 8-Table 4
Buyback Cost Based on July 2011 Rate Setting

Medicaid Number		Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011	Florida State Hospital					-
237	260029	Northeast Florida State Hospital					-
238	260045	South Florida State Hospital					-
239	260053	W. Fla Comm Care					-
240	102814	University of South Alabama Medical Center					-
241	10281402	U.S.A Children's & Women's Hospital					-
242	10281401	U.S.A Knollwood Park					-
							-
		Total Buyback cost	63,476,846	23,428,200	10,586,354	28,235,071	125,726,471

Model 8 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						305,078		305,078	305,078
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				6,323,987	420,395	22,044,251	11,557,432	40,346,065	40,346,065
116483	ANN BATES LEACH EYE HOSPITAL	DADE				69,091		629,215		698,306	698,306
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				332,664				332,664	332,664
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL				112,702				112,702	112,702
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,062,489		17,169,925		18,232,414	18,232,414
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,097,792		4,932,319	372,562	6,402,673	6,402,673
100641	BAPTIST MEDICAL CENTER	DUVAL				1,407,714		8,222,389		9,630,103	9,630,103
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,315	244,556		470,621	983,492	983,492
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				86,827				86,827	86,827
100064	BAY MEDICAL CENTER	BAY		5,918,162	5,918,162	6,885,337	4,091,985	3,192,975		14,170,297	8,252,135
101567	BAYFRONT MEDICAL CENTER	PINELLAS				1,034,004	1,443,750	4,904,771	510,110	7,892,635	7,892,635
101834	BERT FISH MEDICAL CENTER	VOLUSIA				31,819				31,819	31,819
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH				698,823		4,166,510		4,865,333	4,865,333
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				445,921		3,718,545		4,164,466	4,164,466
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				313,135		1,949,099		2,262,234	2,262,234
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	16,832,993	91,532,863	108,365,856	102,046,590	25,962,451	18,989,559	5,664,248	152,662,848	44,296,992
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				167,713	439,125		71,815	678,652	678,652
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		40,708	707,651	707,651
100099	CAPE CANAVERAL HOSPITAL	BREVARD				109,163				109,163	109,163
119717	CAPE CORAL HOSPITAL	LEE				277,967	1,678,139			1,956,106	1,956,106
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				521,375	16,320	5,213,953		5,751,648	5,751,648
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				150,162				150,162	150,162
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,984,490	7,984,490	8,788,707	707,715			9,496,422	1,511,932
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH				268,496		1,177,711		1,446,207	1,446,207
105520	COMMUNITY HOSPITAL	PASCO				206,117				206,117	206,117
109606	CORAL GABLES HOSPITAL	DADE				74,314		766,093		840,407	840,407
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,730,911	10,793,678	10,980,665	2,297,264	2,578,971	866,330	16,723,230	5,929,552
109592	PASCO REGIONAL MEDICAL CENTER	PASCO				48,942				48,942	48,942
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			77,950	516,441	516,441
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				371,644	349,913		845,023	1,566,580	1,566,580
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE				97,820				97,820	97,820
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				241,208	390,381		438,152	1,069,741	1,069,741
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				314,677	365,850		378,796	1,059,323	1,059,323
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,094,572	3,964,505		147,556	5,206,633	5,206,633
102598	EDWARD WHITE HOSPITAL	PINELLAS				57,043				57,043	57,043

Model 8 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				174,282	449,100		48,683	672,065		672,065
101711	FLAGLER HOSPITAL	ST JOHNS				246,745				246,745		246,745
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	3,259,547	1,820,000	30,664,466	4,215,962	39,959,975		39,155,001
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				192,910				192,910		192,910
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				187,020	378,012		221,983	787,015		787,015
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				280,964	393,252		689,528	1,363,743		1,363,743
101095	FLORIDA HOSPITAL WATERMAN	LAKE		564,355	564,355	848,791				848,791		284,436
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				161,841				161,841		161,841
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789		1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902		3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				213,363				213,363		213,363
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				210,645	512,766		76,108	799,519		799,519
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,872,432	2,872,432	3,510,370	907,507		955,768	5,373,645		2,501,213
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH				139,548				139,548		139,548
117617	GULF COAST MEDICAL CENTER	BAY				224,320		3,292,596		3,516,916		3,516,916
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788		256,880
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				297,474		4,865,995		5,163,469		5,163,469
119750	H.H. RAULERSON	OKEECHOBEE				286,455	465,278		822,744	1,574,477		1,574,477
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	30,549,996	34,937,284	34,063,567	8,088,092	5,078,356	617,596	47,847,611		12,910,327
101354	HEALTH CENTRAL	ORANGE		2,622,928	2,622,928	3,167,600	2,590,141	1,355,782		7,113,523		4,490,595
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,830	357,394		173,244	698,468		698,468
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE				105,051	1,443,750	701,519		2,250,320		2,250,320
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				191,677		2,700,833		2,892,510		2,892,510
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				82,648				82,648		82,648
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				251,226	536,945		171,706	959,877		959,877
100412	HIALEAH HOSPITAL	DADE				323,992	9,001	4,959,422		5,292,415		5,292,415

Model 8 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				67,856				67,856	67,856
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				1,029,767		4,653,296	501,809	6,184,872	6,184,872
100188	HOLY CROSS HOSPITAL	BROWARD				196,147				196,147	196,147
102261	HOMESTEAD HOSPITAL	DADE				472,359	5,640	6,726,420		7,204,419	7,204,419
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,734,827	8,951,374	9,133,045	2,925,626	1,308,237	299,529	13,666,437	4,715,063
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,864,873	9,864,873	11,016,110				11,016,110	1,151,237
101061	JACKSON HOSPITAL	JACKSON				161,567	352,958		1,133,703	1,648,229	1,648,229
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	320,253,641	364,893,776	355,174,416	81,502,767	94,904,191	31,136,688	562,718,062	197,824,286
101737	JAY HOSPITAL	SANTA ROSA				204,544	226,851		119,558	550,953	550,953
101460	JFK MEDICAL CENTER	PALM BEACH				526,884		4,793,674		5,320,558	5,320,558
120294	JUPITER MEDICAL CENTER	PALM BEACH		362,032	362,032	392,805				392,805	30,773
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				375,126		4,331,563		4,706,689	4,706,689
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				553,897	1,020,551		103,206	1,677,654	1,677,654
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				50,743				50,743	50,743
101664	LAKE WALES MEDICAL CENTERS	POLK				75,527				75,527	75,527
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				1,323,723		7,819,660	596,092	9,739,476	9,739,476
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				34,557				34,557	34,557
119741	LARGO MEDICAL CENTER	PINELLAS				201,368	1,616,352	835,357	88,697	2,741,774	2,741,774
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				732,555		4,054,963	441,143	5,228,661	5,228,661
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,122,236	11,507,480	8,819,154	7,977,533	8,472,052	921,633	26,190,372	14,682,892
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE				244,694				244,694	244,694
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				61,881				61,881	61,881
101192	LOWER KEYS MEDICAL CENTER	MONROE				138,920		1,411,076		1,549,996	1,549,996
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				149,321	308,627		35,731	493,680	493,680
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		1,778,078	1,778,078	1,929,215		4,268,874		6,198,089	4,420,011
101214	MARINERS HOSPITAL	MONROE				200,591	234,163		221,675	656,429	656,429
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				258,176				258,176	258,176
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				365,331				365,331	365,331
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA				191,352				191,352	191,352
											-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,281,521	21,281,521	23,587,771	2,261,048			25,848,819	4,567,298
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				186,445				186,445	186,445
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		6,194,259	6,194,259	6,981,689	130,765		847,706	7,960,160	1,765,901
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		18,115,982	18,115,982	20,455,506	178,198	1,399,735	428,381	22,461,820	4,345,838
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	26,707,178	28,150,734	28,137,709	3,354,674		1,521,995	33,014,378	4,863,644
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL				382,319				382,319	382,319

Model 8 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	27,815,146	38,666,654	34,283,655	18,990,933	21,002,003	10,918,074	85,194,666	46,528,012
100439	MERCY HOSPITAL	DADE				199,574				199,574	199,574
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				5,381,642	423,486	28,693,457	11,870,768	46,369,352	46,369,352
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				478,585	1,443,750	4,279,712		6,202,047	6,202,047
100463	MT. SINAI MEDICAL CENTER	DADE				6,579,275	4,051,810	4,054,052	599,506	15,284,643	15,284,643
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,104,019	3,233,956	2,661,404	2,536,334			5,197,738	1,963,782
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				826,843		5,572,782		6,399,625	6,399,625
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		86,858	495,336	495,336
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO				160,289				160,289	160,289
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	19,960,843	23,227,830	22,499,418	10,054,359	3,529,934	785,082	36,868,793	13,640,963
140442	NORTH DADE HEALTH CENTER (JMH)	DADE								267,045	267,045
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				267,045				267,045	267,045
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				84,133				84,133	84,133
100498	NORTH SHORE MEDICAL CENTER	DADE				782,014	11,619	7,508,781		8,302,414	8,302,414
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				175,004		1,542,844		1,717,848	1,717,848
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				241,616	508,700		260,632	1,010,948	1,010,948
104591	NORTHWEST MEDICAL CENTER	BROWARD				180,007				180,007	180,007
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,143,758	1,143,758	1,432,382				1,432,382	288,624
111741	ORANGE PARK MEDICAL CENTER	CLAY				315,215				315,215	315,215
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	7,239,387	4,687,400	31,224,151	4,589,085	47,740,023	45,666,817
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				349,792		3,198,725		3,548,517	3,548,517
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE				74,674				74,674	74,674
104604	PALMETTO GENERAL HOSPITAL	DADE				603,201	1,455,790	6,517,862		8,576,853	8,576,853
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH				316,352		3,181,370		3,497,722	3,497,722
100544	PAN AMERICAN HOSPITAL	DADE				76,582				76,582	76,582
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,168,402	1,168,402	1,469,299	1,127,918			2,597,217	1,428,815
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER				115,800				115,800	115,800
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				510,028	11,255	3,245,338		3,766,621	3,766,621
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				230,657			684,135	914,792	914,792
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				176,552				176,552	176,552
100765	SACRED HEART HOSPITAL	ESCAMBIA				4,026,918	17,989	10,479,325	868,236	15,392,469	15,392,469
103233	SACRED HEART OF THE EMERALD COAST	WALTON				124,476			885,156	1,009,632	1,009,632
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		462,086	462,086	501,363				501,363	39,277

Model 8 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				333,128		1,446,214		1,779,342	1,779,342
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				185,872				185,872	185,872
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	379,143	22,339	2,221,482	2,221,482
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				178,160		1,614,614		1,792,774	1,792,774
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				419,052	1,443,750	2,846,816		4,709,618	4,709,618
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				59,078				59,078	59,078
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				68,521				68,521	68,521
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	18,711,774	23,423,249	55,709,472	14,872,933	21,831,789	7,119,156	99,533,350	76,110,101
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,845,954	2,845,954	3,810,131	430,250		988,890	5,229,271	2,383,317
101796	SHANDS AT LIVE OAK	SUWANNEE				408,174	595,435		222,124	1,225,732	1,225,732
100072	SHANDS AT STARKE	BRADFORD				324,445	338,239		292,252	954,936	954,936
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				11,474,745	14,888,129	35,829,385	11,910,617	74,102,875	74,102,875
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				188,319		1,548,310		1,736,629	1,736,629
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE				115,931				115,931	115,931
100587	SOUTH MIAMI HOSPITAL	DADE				455,458				455,458	455,458
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	329,643	1,043,222			1,372,865	899,502
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSO	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA				58,607				58,607	58,607
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				2,073,352	28,978	9,594,519	1,091,851	12,788,699	12,788,699
119971	ST. LUCIE MEDICAL CENTER					147,419		1,753,976		1,901,395	1,901,395
101486	ST. MARY'S HOSPITAL	PALM BEACH				1,680,835	20,836	7,737,068	633,505	10,072,244	10,072,244
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON				221,294				221,294	221,294
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				966,321	1,443,750	6,037,881	620,303	9,068,255	9,068,255
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,301,642	20,623,845	34,981,509	10,088,197	31,488,414	3,445,734	80,003,854	59,380,009
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				64,477				64,477	64,477
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA				15,503				15,503	15,503

Model 8 - TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				86,932				86,932	86,932
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				674,987				674,987	674,987
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				167,120				167,120	167,120
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				26,864		2,303,946		2,330,810	2,330,810
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA				164,367				164,367	164,367
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		200,383	200,383	470,572		1,054,223		1,524,795	1,324,412
120243	WEST BOCA MEDICAL CENTER	PALM BEACH				186,816				186,816	186,816
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA				326,137				326,137	326,137
113212	WEST FLORIDA HOSPITAL	ESCAMBIA				178,767				178,767	178,767
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE				214,616	7,893	1,028,400		1,250,909	1,250,909
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				406,426		3,460,368		3,866,794	3,866,794
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				307,642				307,642	307,642
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				119,451				119,451	119,451
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
	undetermined										-
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	14,576,670	15,326,670						(15,326,670)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	ReAllocate Local DSH IGTs		(119,052)		(119,052)						119,052
314314	Hospital Based Primary Care										-
999999	DSH (Shands-UF GR)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs			109,147,138	676,481,441	785,628,579	879,100,478	259,962,882	572,476,837	125,726,471	1,837,266,668	1,051,638,089
Additional LIP Funding and Distributions					42.27%						(0)
	Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660
	FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
	FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
	FQHC			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300
	County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727	2,617,898
	Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900
	Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000	144,325
	Palm Beach Premium Assistance			25,367,014	25,367,014	28,887,014				28,887,014	3,520,000
	Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000	692,760
	New LIP STC requirement / Enhanced primary care			21,135,000	21,135,000	50,000,000				50,000,000	28,865,000
	Market Place Primary Care			5,000,000	5,000,000	11,828,720				11,828,720	6,828,720
Total LIP - Other Provider Access Systems				64,366,376	64,366,376	121,149,522				121,149,522	56,783,146
Grand Total All Provider Access Systems			109,147,138	740,847,817	849,994,955	1,000,250,000	259,962,882	572,476,837	125,726,471	1,958,416,190	1,108,421,235

Model 8 - TABLE 6
Proposed Funding for SFY 2012-13

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Hospitals Distributions				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,984,490	7,984,490
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	17,204,957	23,423,249
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,549,996	34,937,284
Health Care District of Palm Beach County	-		3,434,847	3,434,847
Health Central			2,622,928	2,622,928
Hillsborough County	2,188,721	3,322,203	15,112,921	20,623,845
Indian River Taxing District	-	-	9,864,873	9,864,873
Lake Shore Hospital Authority	-	-	2,845,954	2,845,954
Lee Memorial Health System	-	6,049,515	6,122,236	12,171,751
Marion County	-	1,129,937	3,247,777	4,377,714
Miami-Dade County	12,094,236	44,640,135	306,885,848	363,620,219
North Broward Hospital District	4,216,371	22,379,294	123,469,516	150,065,181
North Lake Hospital Taxing District	-	-	564,355	564,355
Orange County	-	2,878,180		2,878,180
Pinellas County	-			-
Sarasota County Public Hospital Board	-		21,281,521	21,281,521
South Broward Hospital District	2,761,135	12,295,064	74,797,873	89,854,072
St. Johns County	-	-		-
South Lake Hospital Taxing District		-		-
Gulf County	-	-	462,086	462,086
Bay County	-	-	5,918,162	5,918,162
North Brevard Hospital District	-	-	1,168,402	1,168,402
New General Revenue for Buybacks			-	-
Manatee County			1,778,078	1,778,078
undetermined				-
DSH (Shands-UF & FP GR)		6,604,047		6,604,047
Total Government Transfer (Hospitals)	22,767,280	109,147,138	649,893,492	781,807,910

Model 8 - TABLE 6
Proposed Funding for SFY 2012-13

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Additional LIP Distributions				
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			25,367,014	25,367,014
Manatee ER Diversion (GR)			507,240	507,240
New LIP STC requirement / Enhanced primary care			21,135,000	21,135,000
Market Place Primary Care			5,000,000	5,000,000
Total Government Transfer (Non-Hospitals)			64,366,376	64,366,376
Grand Total Program State Share Funding	22,767,280	109,147,138	714,259,868	846,174,286