

SFY 2011-12 - Model 5A

DSH 1
LIP 1

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	260,588,090	149,874,776	531,707,384	9,932,000
	0.5594	0.5649	0.5594	0.5594	0.5594
	0.4406	0.4351	0.4406	0.4406	0.4406
Federal	559,400,000	147,206,212	83,839,950	297,437,111	5,555,961
State	440,600,000	113,381,878	66,034,826	234,270,273	4,376,039

plus 250,000 gr only

LIP funded at 1 billion

DSH using 1011 policy and distribution

Buybacks - full Specialty Peds, full Rural, partial PSN, partial Trauma/Teaching (30%)

Exemptions updated using 04,05,06 audited DSH, and July 2010 inpatient and outpatient rates-current policy -reduced to 58

Allocation factor 15% for LIP & SWI IGTs; also for exemptions & buybacks outside of County or District

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 Fiscal Year 2011 - 2012
 Annual Distribution Calculations, plus Proportional Payment Calculations and Controls

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers				Total of ALL Annual LIP Amounts S (A + D + K + N + R)			
			Safety-Net	Hold Harmless	Pediatric	Primary Care	Rural	Level I	Level II OR Pediatric		Level II AND Pediatric	Trauma Center Total	
			A 340B		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)	
1	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
2	279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
3	6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
4	279111	ALACHUA COUNTY HEALTH DEPARTMENT	ALACHUA									0	
5	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	4,882,578		781,473				311,967		311,967	5,976,018
6	116483	ANN BATES LEACH EYE HOSPITAL	DADE										0
7	120375	AVENTURA MEDICAL CENTER	DADE										0
8	100358	BAPTIST HOSPITAL OF MIAMI	DADE										0
9	102326	BAPTIST HOSPITAL - BEACHES	DUVAL										0
10	100641	BAPTIST MEDICAL CENTER	DUVAL	250,000									250,000
11	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				144,343						144,343
12	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	317,826						311,967		311,967	629,793
13	120413	BARTOW MEMORIAL HOSPITAL	POLK										0
14	100064	BAY MEDICAL CENTER	BAY										0
15	101567	BAYFRONT MEDICAL CENTER	PINELLAS	143,754						311,967		311,967	455,721
16	101834	BERT FISH MEDICAL CENTER	VOLUSIA										0
17	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH										0
18	605514	BOND COMMUNITY HEALTH CENTER	LEON										0
19	295540	BORINQUEN HEALTH CARE	DADE										0
20	118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH										0
21	6886931	BREVARD HEALTH ALLIANCE	BREVARD										0
22	6886931	BREVARD HEALTH ALLIANCE (DIABETES)	BREVARD										0
23	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO										0
24	6800271	BROWARD COMMUNITY FH	BROWARD										0
25	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	143,067			1,539,292			597,736		597,736	2,280,095
26	520331	C. L. BRUMBACK	PALM BEACH										0
27	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				161,285						161,285
28	6800025	CAMILLUS HEALTH CONCERN, INC.	DADE										0
29	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON							175,221			175,221
30	100099	CAPE CANAVERAL HOSPITAL	BREVARD										0
31	119717	CAPE CORAL HOSPITAL	LEE										0
32	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON										0
33	100366	CEDARS MEDICAL CENTER	DADE										0
34	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										0
35	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE										0
36	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPR	POLK										0
37	279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS										0
38	6885713	CITRUS HEALTH NETWORK	DADE										0
39	102199	CITRUS MEMORIAL HOSPITAL	CITRUS										0
40	291528	COLLIER HEALTH SERVICES, INC.	COLLIER										0
41	120308	COLUMBIA HOSPITAL	PALM BEACH										0
42	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	PINELLAS										0
43	295655	COMMUNITY HC - J. R. CLARKE	PINELLAS										0
44	295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS										0
45	6819699	COMMUNITY HEALTH CENTERS (EATONVILL											0
46	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)											0
47	295451	COMMUNITY HEALTH CENTERS (WINTER GA											0
48	295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE										0
49	295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE										0
50	105520	COMMUNITY HOSPITAL	PASCO										0
51	109606	CORAL GABLES HOSPITAL	DADE										0
52	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD										0

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			A 340B		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
53	120090 DELRAY MEDICAL CENTER	PALM BEACH									486,342	486,342
54	101923 DESOTO MEMORIAL HOSPITAL	DESOTO					263,718					263,718
55	279251 DIXIE COUNTY HEALTH DEPARTMENT	DIXIE										0
56	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					199,868					199,868
57	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					260,452					260,452
58	279269 DUVAL COUNTY HEALTH DEPARTMENT	DUVAL										0
59	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO										0
60	295400 JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE										0
61	100048 ED FRASER MEMORIAL HOSPITAL	BAKER					1,174,803					1,174,803
62	102598 EDWARD WHITE HOSPITAL	PINELLAS										0
63	6929907 ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA										0
64	295523 FAMILY HEALTH CENTER OF COLUMBIA COU	COLUMBIA										0
65	295701 FAMILY HEALTH CENTER OF SW FLORIDA	LEE										0
66	101206 FISHERMEN'S HOSPITAL	MONROE					173,729					173,729
67	101877 FLORIDA HOSPITAL DELAND	VOLUSIA										0
68	101826 FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										0
69	101711 FLAGLER HOSPITAL	ST JOHNS										0
70	295744 FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE										0
71	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER					141,276					141,276
72	100901 FLORIDA HOSPITAL HEARTLAND	HIGHLANDS										0
73	101290 FLORIDA HOSPITAL	ORANGE	40,964									40,964
74	260011 FLORIDA STATE HOSPITAL	GADSDEN										0
75	101095 FLORIDA HOSPITAL WATERMAN	LAKE										0
76	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					158,886					158,886
77	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										0
78	101443 GLADES GENERAL HOSPITAL	PALM BEACH					264,342					264,342
79	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH										0
80	102253 GULF COAST HOSPITAL - FT. MYERS	LEE										0
81	117617 GULF COAST MEDICAL CENTER - PANAMA CI	BAY										0
82	295531 HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE										0
83	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH										0
84	101842 HALIFAX HEALTH	VOLUSIA										0
85	101354 HEALTH CENTRAL	ORANGE							311,967		311,967	311,967
86	6874291 HEALTHCARE FOR THE HOMELESS	ORANGE										0
87	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					131,668					131,668
88	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK										0
89	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										0
90	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY					177,845					177,845
91	279374 HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO										0
92	100412 HIALEAH HOSPITAL	DADE										0
93	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS										0
94	120332 HEALTHSOUTH REHAB HOSPITAL - TALLAHA	LEON										0
95	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD							311,967		311,967	311,967
96	102261 HOMESTEAD HOSPITAL	DADE										0
97	6860320 I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL										0
98	108219 IMPERIAL POINT HOSPITAL	BROWARD					529,709					529,709
99	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER										0
100	101061 JACKSON HOSPITAL	JACKSON					179,199					179,199
101	100421 JACKSON MEMORIAL HOSPITAL	DADE	2,358,694				1,744,680		597,736		597,736	4,701,110
102	101737 JAY HOSPITAL	SANTA ROSA					166,901					166,901
103	279439 JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON										0
104	101460 JFK MEDICAL CENTER	PALM BEACH										0
105	120294 JUPITER MEDICAL CENTER	PALM BEACH										0

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			A		D (Equal Shares)	K Fix + (J x \$9,927,653)	N (L1) or (M x \$6,235,796) adj.	O (Equal Shares)	P (Equal Shares)		Q (Equal Shares)	R (O + P + Q)
106	120138	KENDALL REGIONAL MEDICAL CENTER	DADE									0
107	108227	LAKE BUTLER HOSPITAL	UNION					561,855				561,855
108	563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE									0
109	119768	LAKE CITY MEDICAL CENTER	COLUMBIA									0
110	101664	LAKE WALES MEDICAL CENTER	POLK									0
111	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK						311,967		311,967	311,967
112	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									0
113	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE									0
114	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE						311,967		311,967	311,967
115	101109	LEE MEMORIAL HOSPITAL	LEE	875,687					311,967		311,967	1,187,654
116	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE									0
117	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									0
118	101192	LOWER KEYS HOSPITAL	MONROE									0
119	290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON									0
120	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					113,574				113,574
121	295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE									0
122	101168	MANATEE MEMORIAL HOSPITAL	MANATEE									0
123	295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE									0
124	101214	MARINERS HOSPITAL	MONROE					152,790				152,790
125	101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN									0
126	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									0
127	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			1,600,177			597,736		597,736	2,197,913
128	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA					529,709				529,709
129	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD									0
130	102521	MEMORIAL HOSPITAL WEST	BROWARD									0
131	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL									0
132	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD									0
133	100544	METROPOLITAN HOSPITAL	DADE									0
134	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE									0
135	295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE									0
136	295442	MIAMI BEACH CHC	DADE									0
137	100609	MIAMI CHILDRENS HOSPITAL	DADE	3,962,341		781,473			311,967		311,967	5,055,781
138	101583	MORTON F. PLANT HOSPITAL	PINELLAS									0
139	100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952								6,747,952
140	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									0
141	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									0
142	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHA	LEON									0
143	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954								185,954
144	101141	NATURE COAST REGIONAL HOSPITAL	LEVY					168,532				168,532
145	6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA									0
146	101508	NORTH BAY HOSPITAL	PASCO									0
147	100218	NORTH BROWARD MEDICAL CENTER	BROWARD						311,967		311,967	311,967
148	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									0
149	100498	NORTH SHORE MEDICAL CENTER	DADE									0
150	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS									0
151	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					213,327				213,327
152	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									0
153	109886	OCALA REGIONAL MEDICAL CENTER	MARION									0
154	279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA									0
155	279587	ORANGE COUNTY HEALTH DEPARTMENT	ORANGE									0
156	111741	ORANGE PARK MEDICAL CENTER	ORANGE									0
157	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,107,094					597,736		597,736	4,704,830
158	279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA									0

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159	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									0
160	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									0
161	104604	PALMETTO GENERAL HOSPITAL	DADE									0
162	120260	PALMS WEST HOSPITAL	PALM BEACH									0
163	6896936	PANCARE HEALTH CENTER	BAY									0
164	100102	PARRISH MEDICAL CENTER	BREVARD									0
165	109592	PASCO REGIONAL MEDICAL CENTER	PASCO									0
166	100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									0
167	101851	MEDICAL CENTER-PENINSULA	VOLUSIA									0
168	103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER									0
169	279625	PINELLAS COUNTY HEALTH DEPARTMENT	PINELLAS									0
170	120006	PLANTATION GENERAL HOSPITAL	BROWARD									0
171	279633	POLK COUNTY HEALTH DEPARTMENT	POLK									0
172	295507	PREMIER COMMUNITY HEALTHCARE	PASCO									0
173	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									0
174	119750	RAULERSON HOSPITAL	OKEECHOBEE					186,783				186,783
175	295434	RURAL HEALTH CARE - FMDC	PALATKA									0
176	103233	SACRED HOSPITAL ON THE EMERALD COAST										0
177	100765	SACRED HEART HOSPITAL	ESCAMBIA	323,697						486,342	486,342	810,039
178	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									0
179	279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA									0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									0
181	100676	SHANDS AT JACKSONVILLE	DUVAL	32,352,196		1,500,645		597,736			597,736	34,450,577
182	100331	SHANDS AT LAKE SHORE	COLUMBIA					281,354				281,354
183	101796	SHANDS AT LIVE OAK	SUWANNEE					344,984				344,984
184	100072	SHANDS AT STARKE	BRADFORD					242,627				242,627
185	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	4,736,082		766,586		597,736			597,736	6,100,404
186	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									0
187	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									0
188	100587	SOUTH MIAMI HOSPITAL	DADE									0
189	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									0
190	103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									0
191	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK										0
192	6867286	ST. JOSEPH CARE OF FLORIDA	GULF									0
193	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	15,652						486,342	486,342	501,994
194	119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE									0
195	101486	ST. MARY'S HOSPITAL	PALM BEACH		193,326					486,342	486,342	486,342
196	120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS									0
197	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									0
198	295230	SUNCOAST CHC	HILLSBOROUGH									0
199	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
200	295230	SUNCOAST COMM HEALTH CTR	HILLSBOROUGH									0
201	295574	SUNCOAST COMMUNITY HEALTH CENTER (R)	HILLSBOROUGH									0
202	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE									0
203	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	40,465						311,967	311,967	352,432
204	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
205	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH									0
206	295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH									0
207	295485	TAMPA FAMILY HEALTH CENTER (NEW)	HILLSBOROUGH									0
208	295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH									0
209	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	12,826,731		1,716,855		597,736			597,736	15,141,322
210	295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER									0
211	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									0

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212	6800050	TREASURE COAST COMMUNITY HEALTH CEN	INDIAN RIVER										0
213	295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST										0
214	101257	TWIN CITIES HOSPITAL	OKALOOSA										0
215	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE										0
216	100943	UNIVERSITY COMMUNITY HOSP - CARROLLW	HILLSBOROUGH										0
217	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										0
218	112801	UNIVERSITY HOSPITAL	BROWARD										0
219	120243	WEST BOCA MEDICAL CENTER	PALM BEACH										0
220	260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										0
221	113212	WEST FLORIDA HOSPITAL	ESCAMBIA										0
222	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				196,434						196,434
223	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH										0
224	100625	WESTCHESTER GENERAL HOSPITAL	DADE										0
225	101699	WINTER HAVEN HOSPITAL	POLK										0
226	100111	WUESTHOFF HOSPITAL	BREVARD										0
227	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE											0
228	279111	ALACHUA COUNTY HEALTH DEPARTMENT											0
229	279196	CITRUS COUNTY HEALTH DEPARTMENT											0
230	279251	DIXIE COUNTY HEALTH DEPARTMENT											0
231	279269	DUVAL COUNTY HEALTH DEPARTMENT											0
232	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											0
233	290408	MADISON COUNTY HEALTH DEPARTMENT											0
234	563234	LAKE COUNTY HEALTH DEPARTMENT											0
235	279561	OKALOOSA COUNTY HEALTH DEPARTMENT											0
236	279587	ORANGE COUNTH HEALTH DEPARTMENT											0
237	279625	PINELLAS COUNTY HEALTH DEPARTMENT											0
238	279633	POLK COUNTY HEALTH DEPARTMENT											0
Totals			74,310,734		1,562,946	9,927,653	6,235,796	4,184,152	3,431,637	1,945,368	9,561,157		101,598,286

Table 2 - Model 5A
Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospitals						Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	Non matched IGT	Grand Total	
			Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115.0% of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. R,J=Sel(RHsum(RH))	Proportional Adjust. For Rural Hospitals RK = (R,J x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RHsum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ))-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)				
1	102610 A. G. HOLLEY STATE HOSPITAL														0
2	279269 DUVAL CHD/AGAPE CHC (SOUT														0
3	279269 DUVAL CHD/AGAPE CHC (WEST														0
4	6905561 AGAPE COMMUNITY HEALTH CE														0
5	279111 ALACHUA COUNTY HEALTH DEP														0
6	101516 ALL CHILDREN'S HOSPITAL			39,063.56037						0.01348	17,923	17,923	17,923		17,923
7	116483 ANN BATES LEACH EYE HOSPIT			2,567.38903						0.00089	1,178	1,178	1,178		1,178
8	120375 AVENTURA MEDICAL CENTER			13,591.06809						0.00469	6,236	6,236	6,236		6,236
9	100358 BAPTIST HOSPITAL OF MIAMI			43,548.56887						0.01503	19,981	19,981	19,981		19,981
10	102326 BAPTIST HOSPITAL - BEACHES			5,437.64225						0.00188	2,495	2,495	2,495		2,495
11	100641 BAPTIST MEDICAL CENTER			49,198.74616						0.01698	22,573	22,573	22,573		22,573
12	101231 BAPTIST MEDICAL CENTER - NA		Yes	2,289.36360			0.04217	102,045	102,045					102,045	102,045
13	100749 BAPTIST HOSPITAL OF PENSAC			22,822.98251						0.00788	10,472	10,472	10,472		10,472
14	120413 BARTOW MEMORIAL HOSPITAL			4,405.36771						0.00152	2,021	2,021	2,021		2,021
15	100064 BAY MEDICAL CENTER	4,041,506		26,587.19079	4,647,732					0.00918	12,199	4,659,931	4,659,931	1,570,661	6,230,592
16	101567 BAYFRONT MEDICAL CENTER	10,066,324		29,913.40333	11,576,273					0.01032	13,725	11,589,998	11,589,998	2,958,279	14,548,277
17	119881 REGIONAL MEDICAL CENTER A			7,070.25698						0.00244	3,244	3,244	3,244		3,244
18	101834 BERT FISH MEDICAL CENTER			3,256.98853						0.00112	1,494	1,494	1,494		1,494
19	101401 BETHESDA MEMORIAL HOSPITA	90,069		29,686.24030	103,579					0.01025	13,621	117,200	117,200	1,006,747	1,123,947
20	110213 BLAKE MEDICAL CENTER														0
21	101419 BOCA RATON COMMUNITY HOSI														0
22	605514 BOND COMMUNITY HEALTH CEN														0
23	295540 BORINQUEN HEALTH CARE														0
24	118079 BRANDON REGIONAL MEDICAL			23,872.21270						0.00824	10,953	10,953	10,953		10,953
25	6886931 BREVARD HEALTH ALLIANCE														0
26	6886931 BREVARD HEALTH ALLIANCE (D														0
27	102652 BROOKS REHABILITATION HOS														0
28	100871 BROOKSVILLE REGIONAL HOSF			14,943.41292						0.00516	6,856	6,856	6,856		6,856
29	6800271 BROWARD COMMUNITY FH														0
30	100129 BROWARD GENERAL MEDICAL	76,805,202		91,821.89667	88,325,982					0.03169	42,129	88,368,111	88,368,111	10,149,742	98,517,853
31	520331 C. L. BRUMBACK														0
32	100269 CALHOUN LIBERTY HOSPITAL		Yes	680.03673			0.01253	30,312	30,312					30,312	30,312
33	6800025 CAMILLUS HEALTH CONCERN, I														0
34	101940 CAMPBELLTON-GRACEVILLE HO		Yes	111.84891			0.00206	4,986	4,986					4,986	4,986
35	100099 CAPE CANAVERAL HOSPITAL			4,036.74880						0.00139	1,852	1,852	1,852		1,852
36	119717 CAPE CORAL HOSPITAL			10,177.22766						0.00351	4,669	4,669	4,669		4,669
37	119806 CAPITAL REGIONAL MEDICAL C			8,574.32515						0.00296	3,934	3,934	3,934		3,934
38	100366 CEDARS MEDICAL CENTER			8,768.71689						0.00303	4,023	4,023	4,023		4,023
39	101788 CENTRAL FLORIDA REGIONAL H			8,063.05696						0.00278	3,699	3,699	3,699		3,699
40	295515 CENTRAL FLORIDA FAMILY HEA														0
41	295493 CENTRAL FLORIDA HEALTH CA														0
42	520446 CHARLOTTE COUNTY HEALTH D														0
43	100277 CHARLOTTE REGIONAL MEDICA														0
44	279196 CITRUS COUNTY HEALTH DEPA														0
45	6885713 CITRUS HEALTH NETWORK														0
46	102199 CITRUS MEMORIAL HOSPITAL	7,571,657			8,707,406							8,707,406	8,707,406	0	8,707,406
47	100307 CLAY MEMORIAL HOSPITAL														0
48	101966 CLEARWATER COMMUNITY HOS														0
49	102202 CLEVELAND CLINIC HOSPITAL														0
50	291528 COLLIER HEALTH SERVICES, IN														0
51	6839550 COLLIER HEALTH SERVICES														0
52	120308 COLUMBIA HOSPITAL	56,552		12,120.53668	65,034					0.00418	5,561	70,595	70,595	492,301	562,896
53	295655 COMMUNITY HEALTH CTR OF PI														0
54	295655 COMMUNITY HEALTH CENTERS														0
55	295655 COMMUNITY HC - J. R. CLARKE														0
56	295655 COMMUNITY HEALTH CENTERS														0
57	6819699 COMMUNITY HEALTH CENTERS														0
58	295451 COMMUNITY HEALTH CENTERS														0
59	295451 COMMUNITY HEALTH CENTERS														0
60	295728 COMMUNITY HEALTH OF SOUTH														0

Table 2 - Model 5A
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 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	Non matched IGT	Grand Total	
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61	295451	COMMUNITY HEALTH CENTERS													0
62	105520	COMMUNITY HOSPITAL			10,199,76267					0.00352	4,680	4,680	4,680		4,680
63	109606	CORAL GABLES HOSPITAL			3,547,50569					0.00122	1,628	1,628	1,628		1,628
64	120405	CORAL SPRINGS MEDICAL CEN	7,615,871		15,206,33476	8,758,252				0.00525	6,977	8,765,229	8,765,229	1,628,359	10,393,588
65	120049	DAYTONA MEDICAL CENTER													0
66	110060	DEERING HOSPITAL													0
67	120090	DELRAY MEDICAL CENTER	4,269,672			4,910,123						4,910,123	4,910,123	85,350	4,995,473
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242,49617		0.05973	144,530	144,530				144,530		144,530
69	279251	DIXIE COUNTY HEALTH DEPART													0
70	101036	DOCTORS MEMORIAL HOSPITA		Yes	1,496,04432		0.02756	66,684	66,684				66,684		66,684
71	103543	DOCTORS' HOSPITAL - CORAL			4,384,98856					0.00151	2,012	2,012	2,012		2,012
72	101800	DOCTORS MEMORIAL HOSPITA		Yes	3,346,89494		0.06166	149,183	149,183				149,183		149,183
73	119954	DOCTORS HOSPITAL OF SARAS													0
74	102776	DOUGLASS GARDENS HOSPITA													0
75	279269	DUVAL COUNTY HEALTH DEPAR													0
76	101494	FLORIDA HOSPITAL ZEPHYRHIL			7,494,98617					0.00259	3,439	3,439	3,439		3,439
77	295400	JESSIE TRICE COMMUNITY HEA													0
78	100048	ED FRASER MEMORIAL HOSPIT		Yes	580,13224		0.01069	25,859	25,859				25,859		25,859
79	102598	EDWARD WHITE HOSPITAL			2,636,17506					0.00091	1,210	1,210	1,210		1,210
80	102750	EMERALD COAST REHABILITAT													0
81	102539	ENGLEWOOD COMMUNITY HOS													0
82	6929907	ESCAMBIA COMMUNITY CLINICS													0
83	101435	EVERGLADES REGIONAL MEDI													0
84	295523	FAMILY HEALTH CENTER OF CC													0
85	295701	FAMILY HEALTH CENTER OF SW													0
86	117463	FAWCETT MEMORIAL HOSPITA													0
87	101206	FISHERMEN'S HOSPITAL		Yes	332,72186		0.00613	14,831	14,831				14,831		14,831
88	101877	FLORIDA HOSPITAL DELAND			11,628,24417					0.00401	5,335	5,335	5,335		5,335
89	101826	FLORIDA HOSPITAL FISH MEMO			7,156,44170					0.00247	3,283	3,283	3,283		3,283
90	101711	FLAGLER HOSPITAL	345,016		10,789,13075	396,768				0.00372	4,950	401,718	401,718		401,718
91	295744	FLORIDA COMMUNITY HEALTH C													0
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599,35421		0.06631	160,436	160,436				160,436		160,436
93	100901	FLORIDA HOSPITAL HEARTLAN			9,270,43969					0.00320	4,253	4,253	4,253		4,253
94	102148	FLORIDA MEDICAL CENTER													0
95	102032	FLORIDA MEDICAL CENTER SO													0
96	101290	FLORIDA HOSPITAL			147,020,86209					0.05074	67,455	67,455	67,455	4,479,395	4,546,850
97	260011	FLORIDA STATE HOSPITAL													0
98	119784	FLORIDA STATE HOSPITAL - ME													0
99	101095	FLORIDA HOSPITAL WATERMAN	6,195,210		9,241,55170	7,124,492				0.00319	4,240	7,128,732	7,128,732		7,128,732
100	102601	FLORIDA HOSPITAL - WAUCHUL		Yes	1,505,59045		0.02774	67,110	67,110				67,110		67,110
101	111325	FORT WALTON BEACH MEDICA			10,328,91120					0.00356	4,739	4,739	4,739		4,739
102	260037	G. PIERCE WOOD HOSPITAL													0
103	100811	GADSDEN COMMUNITY HOSPIT													0
104	102717	GENESIS REHABILITATION HOS													0
105	101443	GLADES GENERAL HOSPITAL	2,138,730	Yes	5,468,47066	2,459,540	0.10074	243,750	2,703,290				2,703,290	421,112	3,124,402
106	111368	GOLDEN GLADES REGIONAL ME													0
107	101524	GOOD SAMARITAN MEDICAL CE	761,698		7,212,68513	875,953				0.00249	3,309	879,262	879,262		879,262
108	102253	GULF COAST HOSPITAL - FT. MN													0
109	117617	GULF COAST MEDICAL CENTER			10,107,68743					0.00349	4,638	4,638	4,638		4,638
110	100820	GULF PINES HOSPITAL													0
111	295531	HELEN B. BENTLEY FAMILY HEA													0
112	120324	H. LEE MOFFIT CANCER CENTE			11,521,00317					0.00398	5,286	5,286	5,286		5,286
113	101842	HALIFAX HEALTH	24,102,930		29,413,34640	27,718,369				0.01015	13,495	27,731,864	27,731,864	4,867,495	32,599,359
114	101354	HEALTH CENTRAL	1,764,896		13,278,89416	2,029,631				0.00458	6,093	2,035,724	2,035,724	722,415	2,758,139
115	204811	HEALTH CENTRAL PARK													0
116	22107	HEALTH FOUNDATION OF SOUT													0
117	6874291	HEALTHCARE FOR THE HOME													0
118	101885	HEALTHMARK REGIONAL MEDIC		Yes	1,236,26840		0.02277	55,105	55,105				55,105		55,105
119	102288	HEART OF FLORIDA REGIONAL			10,083,57701					0.00348	4,626	4,626	4,626		4,626
120	101613	HELEN ELLIS MEMORIAL HOSPI			4,424,78835					0.00153	2,030	2,030	2,030		2,030

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		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum(RH))	RN = (RM x (alloc-sum(RJ))-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
121	100862	HENDRY REGIONAL MEDICAL C		Yes	1,175.85983		0.02166	52,412	52,412					52,412		52,412
122	279374	HERNANDO COUNTY HEALTH D														0
123	100412	HIALEAH HOSPITAL			15,659.55453					0.00540	7,185	7,185	7,185			7,185
124	100897	HIGHLANDS REGIONAL MEDICA			3,476.42318					0.00120	1,595	1,595	1,595			1,595
125	103560	HEALTHSOUTH RIDGELAKE HO														0
126	103551	HEALTHSOUTH REHAB OF SPRI														0
127	120332	HEALTHSOUTH REHAB HOSPITA														0
128	111791	HOLLYWOOD MEDICAL CENTER														0
129	100081	HOLMES REGIONAL MEDICAL C			31,282.39420					0.01080	14,353	14,353	14,353			14,353
130	100188	HOLY CROSS HOSPITAL														0
131	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00891	11,841	11,841	11,841			11,841
132	102709	HEALTHSOUTH HOSPITAL - MIA														0
133	120383	HEALTHSOUTH REHAB. INSTITU														0
134	120421	HEALTHSOUTH REHAB. HOSPIT														0
135	120341	HEALTHSOUTH REHAB. HOSPIT														0
136	6860320	I. M. SOLZBACHER CTR FOR TH														0
137	108219	IMPERIAL POINT HOSPITAL	6,833,055		9,565.65342	7,858.013				0.00330	4,389	7,862,402	7,862,402	514,923		8,377,325
138	101044	INDIAN RIVER MEMORIAL HOSP	9,354,815		14,398.02596	10,758.037				0.00497	6,606	10,764,643	10,764,643	0		10,764,643
139	204161	JACKSON MEMORIAL LONG-TER														0
140	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320					207,320		207,320
141	100421	JACKSON MEMORIAL HOSPITAL	239,418,500		358,983.36132	275,331,275				0.12390	164,707	275,495,982	275,495,982	59,553,441		335,049,423
142	203670	JACKSON MEMORIAL PERDUE N														0
143	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617					68,617		68,617
144	279439	JEFFERSON COUNTY HEALTH D														0
145	101460	JFK MEDICAL CENTER	1,276,245		26,081.69580	1,467.682				0.00900	11,967	1,479,649	1,479,649	2,062,496		3,542,145
146	120294	JUPITER MEDICAL CENTER	433,902			498,987						498,987	498,987	0		498,987
147	120138	KENDALL REGIONAL MEDICAL			16,701.89098					0.00576	7,663	7,663	7,663			7,663
148	102300	KINDRED HOSPITAL - CENTRAL														0
149	119938	KINDRED HOSPITAL - S. FLA - C														0
150	100196	KINDRED HOSPITAL - SOUTH FL														0
151	101915	KINDRED HOSPITAL - S FLORID														0
152	103535	KINDRED HOSPITAL - OCALA														0
153	102768	KINDRED HOSPITAL-ST. PETER														0
154	102342	KINDRED HOSPITAL BAY AREA														0
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419					52,419		52,419
156	563234	LAKE COUNTY HEALTH DEPART														0
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	1,042	1,042	1,042			1,042
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	1,876	1,876	1,876			1,876
159	101648	LAKELAND REGIONAL MEDICAL			56,344.61825					0.01945	25,852	25,852	25,852			25,852
160	103420	LAKEWOOD RANCH MEDICAL C			1,741.12989					0.00060	799	799	799			799
161	119741	LARGO MEDICAL CENTER														0
162	101753	HEALTHSOUTH REHAB. HOSPIT														0
163	120057	HEALTHSOUTH LARKIN HOSPIT			3,615.20304					0.00125	1,659	1,659	1,659			1,659
164	119695	LAWNWOOD REGIONAL MEDIC			21,632.47921					0.00747	9,925	9,925	9,925			9,925
165	279463	LEE COUNTY HEALTH DEPARTM														0
166	101109	LEE MEMORIAL HOSPITAL	629,627		38,549.17602	724,071				0.01330	17,687	741,758	741,758	5,176,063		5,917,821
167	101079	LEESBURG REGIONAL MEDICAL	5,617,665		10,035.00885	6,460,315				0.00346	4,604	6,464,919	6,464,919	0		6,464,919
168	101117	LEHIGH REGIONAL MEDICAL CE			2,619.06514					0.00090	1,202	1,202	1,202			1,202
169	279498	LIBERTY COUNTY HEALTH DEPA														0
170	101192	LOWER KEYS HOSPITAL			5,950.08320					0.00205	2,730	2,730	2,730			2,730
171	290408	MADISON COUNTY HEALTH DEP														0
172	101150	MADISON COUNTY MEMORIAL H		Yes	1,633.89685		0.03010	72,829	72,829					72,829		72,829
173	295612	MANATEE COUNTY RURAL HEAL														0
174	101168	MANATEE MEMORIAL HOSPITAL	2,756,943		24,514.41083	3,170,484				0.00846	11,248	3,181,732	3,181,732	2,103,411		5,285,143
175	295612	MANATEE COUNTY RURAL HEAL														0
176	295612	MANATEE COUNTY RURAL HEAL														0
177	203475	MARIANNA CONVALESCENT CE														0
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707					76,707		76,707
179	101184	MARTIN MEMORIAL MEDICAL C			14,280.56807					0.00493	6,552	6,552	6,552			6,552
180	101541	MEASE HOSPITAL - DUNEDIN			16,988.51469					0.00586	7,795	7,795	7,795	0		7,795

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						RB	RD	RH = (CS)	RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjst. For Rural Hospitals	Adjusted Rural Payments	RL = (Sel(RI)+RK)			
181	120081	MEASE HOSPITAL - COUNTRYSI														0
182	100200	MEMORIAL REGIONAL HOSPITA	40,271,251	93,926.63927	46,311,939					0.03242	43,095	46,355,034	46,355,034	15,734,314	62,089,348	
183	101761	MEMORIAL HOSPITAL - SARASC	20,181,173	18,725.96951	23,208,349					0.00646	8,592	23,216,941	23,216,941	0	23,216,941	
184	201006	MEMORIAL MANOR													0	
185	102229	MEMORIAL HOSPITAL PEMBRO	4,576,525	11,827.38175	5,263,004					0.00408	5,427	5,268,431	5,268,431	880,003	6,148,434	
186	102521	MEMORIAL HOSPITAL WEST	12,970,730	23,182.11424	14,916,340					0.00800	10,636	14,926,976	14,926,976	670,591	15,597,567	
187	101931	MEMORIAL HOSPITAL OF JACKS		17,219.40113						0.00594	7,901	7,901	7,901	7,901	7,901	
188	103454	MEMORIAL HOSPITAL MIRAMAR		8,791.71931						0.00303	4,034	4,034	4,034	0	4,034	
189	112798	MEMORIAL HOSPITAL OF TAMP													0	
190	100439	MERCY HOSPITAL		11,505.20999						0.00397	5,279	5,279	5,279		5,279	
191	100706	METHODIST HOSPITAL, INC.													0	
192	100544	METROPOLITAN HOSPITAL		3,200.68145						0.00110	1,469	1,469	1,469		1,469	
193	295442	MIAMI BEACH COMMUNITY HEAL													0	
194	295442	MIAMI BEACH COM. HEALTH CT													0	
195	295442	MIAMI BEACH COMMUNITY HEAL													0	
196	295442	MIAMI BEACH CHC													0	
197	100609	MIAMI CHILDRENS HOSPITAL		42,255.45757						0.01458	19,387	19,387	19,387		19,387	
198	100447	MIAMI HEART INSTITUTE													0	
199	101583	MORTON F. PLANT HOSPITAL	432,821	21,779.87487	497,744					0.00752	9,993	507,737	507,737	2,138,406	2,646,143	
200	100463	MT. SINAI MEDICAL CENTER		20,678.36601						0.00714	9,488	9,488	9,488		9,488	
201	101176	MUNROE REGIONAL MEDICAL C	2,082,912	18,651.66325	2,395,349					0.00644	8,558	2,403,907	2,403,907		2,403,907	
202	108626	NORTH FLORIDA REGIONAL ME		10,849.59182						0.00374	4,978	4,978	4,978		4,978	
203	140442	NORTH DADE HEALTH CENTER													0	
204	295680	NORTH FLORIDA MEDICAL CTR													0	
205	100315	NAPLES COMMUNITY HOSPITAL		27,206.87455						0.00939	12,483	12,483	12,483		12,483	
206	101141	NATURE COAST REGIONAL HOS	Yes	912.84069		0.01682	40,689	40,689						40,689	40,689	
207	6879551	NORTHEAST FL HEALTH SERVI													0	
208	260029	N.E. FLORIDA STATE HOSPITAL													0	
209	101508	NORTH BAY HOSPITAL		4,665.89309						0.00161	2,141	2,141	2,141		2,141	
210	100218	NORTH BROWARD MEDICAL CE	17,456,162	25,989.23372	20,074,586					0.00897	11,924	20,086,510	20,086,510	1,506,361	21,592,871	
211	101265	NORTH OKALOOSA MEDICAL CE		3,986.43623						0.00138	1,829	1,829	1,829		1,829	
212	100498	NORTH SHORE MEDICAL CENTE		25,604.46527						0.00884	11,748	11,748	11,748		11,748	
213	102571	NORTH RIDGE MEDICAL CENTE													0	
214	115193	NORTHSIDE HOSPITAL & HEAR		10,066.12743						0.00347	4,618	4,618	4,618		4,618	
215	101907	NORTHWEST FLORIDA COMMUN	Yes	1,764.76927		0.03251	78,662	78,662						78,662	78,662	
216	104591	NORTHWEST REGIONAL HOSPI		8,984.48995						0.00310	4,122	4,122	4,122		4,122	
217	120073	OAK HILL HOSPITAL													0	
218	109886	OCALA REGIONAL MEDICAL CE	1,597,139	9,842.31860	1,836,710					0.00340	4,516	1,841,226	1,841,226		1,841,226	
219	279561	OKALOOSA COUNTY HEALTH DE													0	
220	279587	ORANGE COUNTY HEALTH DEPT													0	
221	111741	ORANGE PARK MEDICAL CENTE		13,349.68906						0.00461	6,125	6,125	6,125		6,125	
222	101338	ORLANDO REGIONAL MEDICAL		127,110.69199						0.04387	58,320	58,320	58,320	4,479,395	4,537,715	
223	101869	MEMORIAL HOSPITAL - ORMON													0	
224	279595	OSCEOLA COUNTY HEALTH DE													0	
225	101389	OSCEOLA REGIONAL MEDICAL		16,604.70900						0.00573	7,618	7,618	7,618		7,618	
226	212032	PALM BEACH COUNTY HOME													0	
227	102105	PALM BEACH GARDENS MEDICA	358,945		412,787							412,787	412,787		412,787	
228	102245	PALM BEACH REGIONAL HOSPI													0	
229	100536	PALM SPRINGS GENERAL HOSF													0	
230	104604	PALMETTO GENERAL HOSPITAL		22,702.06431						0.00784	10,416	10,416	10,416		10,416	
231	120111	PALMS OF PASADENA HOSPITA													0	
232	120260	PALMS WEST HOSPITAL	49,486	14,135.73654	56,909					0.00488	6,486	63,395	63,395	553,123	616,518	
233	6896936	PANCARE HEALTH CENTER													0	
234	111414	PARK MEDICAL CENTER													0	
235	102385	PARKWAY REGIONAL MEDICAL													0	
236	100102	PARRISH MEDICAL CENTER	1,107,991	9,031.08894	1,274,190					0.00312	4,144	1,278,334	1,278,334	0	1,278,334	
237	109592	PASCO REGIONAL MEDICAL CE		2,417.47873						0.00083	1,109	1,109	1,109		1,109	
238	100285	PEACE RIVER REGIONAL MEDIC		6,641.89865						0.00229	3,047	3,047	3,047		3,047	
239	101851	MEDICAL CENTER-PENINSULA		7,571.54265						0.00261	3,474	3,474	3,474		3,474	
240	103144	PHYSICIANS REGIONAL MEDICA	2,698,805	4,987.34004	3,103,626					0.00172	2,288	3,105,914	3,105,914	0	3,105,914	

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Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	Non matched IGT	Grand Total	
			Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115.0% of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. R _J =Sel(RH)sum(RH)	Proportional Adjust. For Rural Hospitals RK = (R _J x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH)sum(RH)	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(R _J)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)					
241	120251	PINECREST REHABILITATION H														0
242	279625	PINELLAS COUNTY HEALTH DE														0
243	120006	PLANTATION GENERAL HOSPIT				25,544.34717					0.00882	11,720	11,720	11,720		11,720
244	279633	POLK COUNTY HEALTH DEPART														0
245	101681	POLK GENERAL HOSPITAL														0
246	102237	POMPANO BEACH MEDICAL CEN														0
247	295507	PREMIER COMMUNITY HEALTHC														0
248	101311	PRINCETON HOSPITAL														0
249	113514	PUTNAM COMMUNITY MEDICAL				5,494.01761					0.00190	2,521	2,521	2,521		2,521
250	119750	RAULERSON HOSPITAL		Yes		3,026.95470			134,922	134,922					134,922	134,922
251	202533	THE ROHR HOME														0
252	295434	RURAL HEALTHCARE - FMDC														0
253	260045	SOUTH FLORIDA STATE HOSPIT														0
254	119997	SOUTH SEMINOLE COMMUNITY														0
255	103233	SACRED HOSPITAL ON THE EM				2,662.16272					0.00092	1,221	1,221	1,221		1,221
256	100765	SACRED HEART HOSPITAL				45,821.88501					0.01582	21,024	21,024	21,024	967,615	988,639
257	101745	SANTA ROSA MEDICAL CENTER				3,613.56508					0.00125	1,658	1,658	1,658		1,658
258	279684	SARASOTA COUNTY HEALTH DE														0
259	120014	SEBASTIAN HOSPITAL														0
260	103390	SELECT SPECIALTY HOSPITAL														0
261	103438	SELECT SPECIALTY HOSPITAL														0
262	103373	SELECT SPECIALTY HOSPITAL														0
263	119989	SEVEN RIVERS COMMUNITY HO				3,079.43002					0.00106	1,413	1,413	1,413		1,413
264	100676	SHANDS AT JACKSONVILLE	7,158,036			96,113.30491	8,231,742				0.03317	44,098	8,275,840	8,275,840	10,664,166	18,940,006
265	100013	SHANDS AT AGH														0
266	100331	SHANDS AT LAKE SHORE	2,263,100	Yes		7,728.70088	2,602,565	0.14238	344,496	2,947,061				2,947,061	435,705	3,382,766
267	101796	SHANDS AT LIVE OAK		Yes		2,058.72290		0.03793	91,765	91,765				91,765		91,765
268	100072	SHANDS AT STARKE		Yes		2,366.39617		0.04359	105,479	105,479				105,479		105,479
269	100030	SHANDS TEACHING HOSPITAL &	3,820,670			97,473.31286	4,393,771				0.03364	44,722	4,438,493	4,438,493		4,438,493
270	103284	SISTER EMMANUEL HOSPITAL														0
271	119946	SOUTH BAY HOSPITAL														0
272	100986	SOUTH FLORIDA BAPTIST HOSH	874,633			8,253.89188	1,005,827				0.00285	3,787	1,009,614	1,009,614	764,923	1,774,537
273	101087	SOUTH LAKE MEMORIAL HOSPIT	4,056,929			4,934.29694	4,665,468				0.00170	2,264	4,667,732	4,667,732	0	4,667,732
274	100587	SOUTH MIAMI HOSPITAL				18,504.01157					0.00639	8,490	8,490	8,490		8,490
275	100595	SOUTH SHORE HOSPITAL														0
276	106470	SPECIALTY HOSPITAL OF JACK														0
277	102466	SPRING HILL REGIONAL HOSPIT														0
278	120227	SAINT ANTHONY'S HOSPITAL	5,986,035			11,771.29964	6,883,940				0.00406	5,401	6,889,341	6,889,341	712,797	7,602,138
279	120022	ST. CATHERINE'S REHABILITAT														0
280	103462	ST CLOUD REGIONAL MEDICAL				1,881.91927					0.00065	863	863	863		863
281	102407	ST. JOHN'S REHABILITATION HC														0
282	9143211	ST. JOHNS RIVER RURAL HEAL														0
283	6867286	ST. JOSEPH CARE OF FLORIDA														0
284	100978	ST. JOSEPH'S HOSPITAL	5,465,224			74,472.67013	6,285,007				0.02570	34,169	6,319,176	6,319,176	5,858,904	12,178,080
285	119971	ST. LUCIE MEDICAL CENTER				7,241.31643					0.00250	3,322	3,322	3,322		3,322
286	101486	ST. MARY'S HOSPITAL	2,422,608			60,208.26243	2,785,999				0.02078	27,624	2,813,623	2,813,623	3,498,706	6,312,329
287	120103	ST. PETERSBURG GENERAL HC				9,428.85140					0.00325	4,326	4,326	4,326		4,326
288	100731	SAINT VINCENT'S HEALTH SYST				20,771.27638					0.00717	9,530	9,530	9,530		9,530
289	100722	SAINT LUKE'S HOSPITAL														0
290	101591	SUN COAST HOSPITAL														0
291	295230	SUNCOAST CHC														0
292	295574	SUNCOAST COMM HEALTH CEN														0
293	295230	SUNCOAST COMM HEALTH CTR														0
294	295574	SUNCOAST COMMUNITY HEALT														0
295	119962	SUNLAND - MARIANNA														0
296	120278	HEALTHSOUTH REHAB. HOSPIT														0
297	111341	SOUTHWEST FLORIDA REGION				12,858.58961					0.00444	5,900	5,900	5,900		5,900
298	119920	TACACHALE DAHLIA HOSPITAL														0
299	101133	TALLAHASSEE MEMORIAL HEAL				31,543.68042					0.01089	14,473	14,473	14,473		14,473
300	295485	TAMPA FAMILY HEALTH CENTER														0

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Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	McAid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115.0% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)	Non matched IGT	Grand Total	
						McAid+Char+ 50% Bad Debt % of Rural Tot. R _J =Sel(RHsum(RH))	Proportional Adjust. For Rural Hospitals RK = (R _J x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	McAid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RHsum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(R _J))-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)				
301	295485 TAMPA FAMILY HEALTH CENTER														0
302	295485 TAMPA FAMILY HEALTH CTR.														0
303	295485 TAMPA FAMILY HEALTH CENTER														0
304	295485 TAMPA FAMILY HEALTH CENTER														0
305	100994 TAMPA GENERAL HOSPITAL	3,003,713		85,448.03396	3,454,270				0.02949	39,205	3,493,475	3,493,475	13,458,109		16,951,584
306	295477 THOMAS E. LANGLEY MEDICAL														0
307	119849 TOWN & COUNTRY HOSPITAL			3,608.52941					0.00125	1,656	1,656	1,656			1,656
308	6800050 TREASURE COAST COMMUNITY														0
309	295060 TRENTON MEDICAL CENTER, IN														0
310	100838 TRINITY COMMUNITY HOSPITAL														0
311	101257 TWIN CITIES HOSPITAL			866.60489					0.00030	398	398	398			398
312	100471 UNIVERSITY OF MIAMI HOSPITA			1,194.76751					0.00041	548	548	548			548
313	100943 UNIVERSITY COMMUNITY HOSP			3,601.60717					0.00124	1,652	1,652	1,652			1,652
314	101028 UNIVERSITY COMMUNITY HOSP			22,151.07564					0.00765	10,163	10,163	10,163			10,163
315	112801 UNIVERSITY HOSPITAL			6,510.73769					0.00225	2,987	2,987	2,987			2,987
316	102679 VENCOR HOSPITAL - NORTH FL														0
317	119733 VENICE HOSPITAL														0
318	103179 THE VILLAGES REGIONAL HOSF														0
319	150258 VITA HEALTH														0
320	120243 WEST BOCA MEDICAL CENTER	172,404		8,511.81239	198,265				0.00294	3,905	202,170	202,170			202,170
321	260053 WEST FLORIDA COMMUNITY CA			15,407.17149					0.00532	7,069	7,069	7,069			7,069
322	113212 WEST FLORIDA HOSPITAL			8,186.12547					0.00283	3,756	3,756	3,756			3,756
323	101702 WEST GABLES REHABILITATIO														0
324	279765 WALTON COUNTY HEALTH DEP.														0
325	100803 GEORGE E. WEEMS MEMORIAL		Yes	637.70191		0.01175	28,425	28,425					28,425		28,425
326	102130 WELLINGTON REGIONAL MEDIC	396,151		10,347.44960	455,574				0.00357	4,748	460,322	460,322	491,312		951,634
327	100625 WESTCHESTER GENERAL HOS			13,563.85009					0.00468	6,223	6,223	6,223			6,223
328	112305 WESTSIDE REGIONAL MEDICAL														0
329	101699 WINTER HAVEN HOSPITAL			17,867.10559					0.00617	8,198	8,198	8,198			8,198
330	101362 WINTER PARK MEMORIAL HOSF														0
331	100111 WUESTHOFF HOSPITAL			11,099.32451					0.00383	5,093	5,093	5,093			5,093
332	103209 WUESTHOFF MEDICAL CENTER			4,758.35454					0.00164	2,183	2,183	2,183			2,183
320	Undetermined														0
	Totals	551,549,528		2,951,630.74302	634,281,959		2,419,573	7,481,678	1.00000	1,329,348	630,549,202	638,030,880	160,606,620		798,637,500

Table 3 - Model 5A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs January 2010 rates Total	
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
102610	AG Holley	Palm Beach												132,276
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,976,018	17,923	5,993,941	20,395				400,000		420,395	6,414,336	13,953,775
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	1,178	1,178								1,178	2,099,281
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	6,236	6,236								6,236	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	2,495	2,495								2,495	-
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	19,981	19,981								19,981	15,712,847
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	629,793	10,472	640,265								640,265	4,503,809
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	22,573	272,573								272,573	9,175,206
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	144,343	102,045	246,388					244,556		244,556	490,944	-
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	2,021	2,021								2,021	-
100064	BAY MEDICAL CENTER	BAY	-	6,230,592	6,230,592	4,091,985						4,091,985	10,322,577	3,564,823
101567	BAYFRONT MEDICAL CENTER	PINELLAS	455,721	14,548,277	15,003,998			1,650,000				1,650,000	16,653,998	5,446,536
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	1,494	1,494								1,494	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,123,947	1,123,947								1,123,947	3,725,218
110213	BLAKE MEDICAL CENTER		-	-	-								-	-
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-								-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	10,953	10,953								10,953	4,130,825
102652	BROOKS REHABILITATION HOSPITAL		-	-	-								-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	6,856	6,856								6,856	1,731,570
100129	BROWARD GENERAL MEDICAL	BROWARD	2,280,095	98,517,853	100,797,948	22,416,276	2,102,425	1,650,000				26,168,701	126,966,649	16,269,103
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	161,285	30,312	191,597					439,125		439,125	630,722	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	175,221	4,986	180,207	83,333				425,629		508,962	689,169	-
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	1,852	1,852								1,852	-
119717	CAPE CORAL HOSPITAL	LEE	-	4,669	4,669	1,678,139						1,678,139	1,682,808	-
100366	CEDARS MEDICAL CENTER	DADE	-	4,023	4,023	16,320						16,320	20,343	4,423,337
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	3,699	3,699								3,699	-
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-								-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,707,406	8,707,406	707,715						707,715	9,415,121	-
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-								-	-
102202	CLEVELAND CLINIC HOSPITAL		-	-	-								-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	562,896	562,896								562,896	1,117,343
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	4,680	4,680								4,680	-
109606	CORAL GABLES HOSPITAL	DADE	-	1,628	1,628								1,628	950,895
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,393,588	10,393,588	2,151,612	145,652					2,297,264	12,690,852	2,829,446
109592	DADE CITY HOSPITAL	PASCO	-	1,109	1,109								1,109	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	486,342	4,995,473	5,481,815								5,481,815	-
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	263,718	144,530	408,248	1,263				348,650		349,913	758,161	-
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	2,012	2,012								2,012	-
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-								-	-
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	199,868	66,684	266,552	83,333				307,048		390,381	656,933	-
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	260,452	149,183	409,635					365,850		365,850	775,485	-
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-								-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,174,803	25,859	1,200,662	83,333				3,881,172		3,964,505	5,165,167	-
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	1,210	1,210								1,210	-
102750	EMERALD COAST REHABILITATION		-	-	-								-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-								-	-
101435	EVERGLADES REGIONAL MEDICAL		-	-	-								-	-
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-								-	-
101206	FISHERMEN'S HOSPITAL	MONROE	173,729	14,831	188,560					449,100		449,100	637,660	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	401,718	401,718								401,718	-
101290	FLORIDA HOSPITAL	ORANGE	40,964	4,546,850	4,587,814		1,650,000					1,650,000	6,237,814	27,985,506
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	4,253	4,253								4,253	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	158,886	67,110	225,996					378,012		378,012	604,008	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	141,276	160,436	301,712					393,252		393,252	694,964	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,128,732	7,128,732								7,128,732	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	3,439	3,439								3,439	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-								-	-
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-								-	-
260011	FLORIDA STATE HOSPITAL		-	-	-	1,090,789						1,090,789	1,090,789	-
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902						3,902	3,902	1,906
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	4,739	4,739								4,739	-
260037	G. PIERCE WOOD HOSPITAL		-	-	-								-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-								-	-
102717	GENESIS REHABILITATION HOSPITAL		-	-	-								-	-
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	196,434	28,425	224,859	83,333				429,433		512,766	737,625	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	264,342	3,124,402	3,388,744	555,874				351,633		907,507	4,296,251	-
111368	GOLDEN GLADES REGIONAL MED		-	-	-								-	-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	879,262	879,262								879,262	-
117817	GULF COAST HOSPITAL	BAY	-	4,638	4,638								4,638	3,683,446
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	447,788						447,788	447,788	-
100820	GULF PINES HOSPITAL		-	-	-								-	-

Table 3 - Model 5A
SFY 2011-12 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs January 2010 rates Total
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	5,286	5,286							5,286	5,130,124
119750	H.H. RAULERSON	OKEECHOBEE	186,783	134,922	321,705	-				465,278	465,278	786,983	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	311,967	32,599,359	32,911,326	6,644,342		1,650,000				8,294,342	41,205,668
101354	HEALTH CENTRAL	ORANGE	-	2,758,139	2,758,139	2,590,141						2,590,141	5,348,280
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	131,668	55,105	186,773	-				357,394	357,394	544,167	-
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-	-						-	-
120057	HEALTHSOUTH LARKIN HOSPITAL -	DADE	-	1,659	1,659	-						1,659	783,661
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-	-						-	-
102288	HEART OF FLORIDA REGIONAL	POLK	-	4,626	4,626	-						4,626	3,112,402
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	2,030	2,030	-						2,030	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	177,845	52,412	230,257	83,333				453,612	536,945	767,202	-
100412	HI LAE HOSPITAL	DADE	-	7,185	7,185	9,001					9,001	16,186	5,282,156
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	1,595	1,595	-						1,595	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	311,967	14,353	326,320	-						326,320	6,900,058
102261	HOMESTEAD HOSPITAL	DADE	-	11,841	11,841	5,640					5,640	17,481	6,507,561
108219	IMPERIAL POINT HOSPITAL	BROWARD	529,709	8,377,325	8,907,034	2,647,743	277,883				2,925,626	11,832,660	869,158
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	10,764,643	10,764,643	-						10,764,643	-
101061	JACKSON HOSPITAL	JACKSON	179,199	207,320	386,519	83,333				269,625	352,958	739,477	-
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,701,110	335,049,423	339,750,533	62,889,489	2,358,498		17,004,780		82,252,767	422,003,300	97,998,731
101737	JAY HOSPITAL	SANTA ROSA	166,901	68,617	235,518	-				226,851	226,851	462,369	-
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,542,145	3,542,145	-						3,542,145	4,681,108
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	498,987	498,987	-						498,987	-
120138	KENDALL REGIONAL MEDICAL	DADE	-	7,663	7,663	-						7,663	4,829,217
108227	LAKE BUTLER HOSPITAL	UNION	561,855	52,419	614,274	-				1,020,551	1,020,551	1,634,825	-
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	1,042	1,042	-						1,042	-
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	1,876	1,876	-						1,876	-
101648	LAKELAND REGIONAL MEDICAL	POLK	311,967	25,852	337,819	-						337,819	6,729,196
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	799	799	-						799	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-						-	317,250
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	311,967	9,925	321,892	-						321,892	4,097,543
101109	LEE MEMORIAL HOSPITAL	LEE	1,187,654	5,917,821	7,105,475	7,977,533					7,977,533	15,083,008	9,457,420
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	6,464,919	6,464,919	-						6,464,919	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	1,202	1,202	-						1,202	-
101192	LOWER KEYS HOSPITAL	MONROE	-	2,730	2,730	-						2,730	1,558,132
101150	MADISON COUNTY MEMORIAL	MADISON	113,574	72,829	186,403	-				308,627	308,627	495,030	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,285,143	5,285,143	-						5,285,143	4,773,971
101214	MARINERS HOSPITAL	MONROE	152,790	76,707	229,497	-				234,163	234,163	463,660	-
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	6,552	6,552	-						6,552	-
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-	-						-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	7,795	7,795	-						7,795	-
101851	MEDICAL CENTER-PENINSULA	0	-	3,474	3,474	-						3,474	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	3,322	3,322	-						3,322	2,335,304
101869	MEMORIAL HOSPITAL - ORMOND		-	-	-	-						-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	23,216,941	23,216,941	2,261,048					2,261,048	25,477,989	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	-	5,335	5,335	-						5,335	-
103454	MEMORIAL HOSPITAL MIRAMAR		-	4,034	4,034	83,333	47,432				130,765	134,799	-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	529,709	6,148,434	6,678,143	83,333	94,865				178,198	6,856,341	1,568,902
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	15,597,567	15,597,567	3,135,967	218,707				3,354,674	18,952,241	-
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	7,901	7,901	-						7,901	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,197,913	62,089,348	64,287,261	17,514,584	1,476,349				18,990,933	83,278,194	23,545,396
100439	MERCY HOSPITAL	DADE	-	5,279	5,279	-						5,279	-
100706	METHODIST HOSPITAL, INC.		-	-	-	-						-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,055,781	19,387	5,075,168	23,486				400,000	423,486	5,498,654	16,608,791
100447	MIAMI HEART INSTITUTE		-	-	-	-						-	-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	2,646,143	2,646,143	-		1,650,000			1,650,000	4,296,143	4,853,396
100463	MT. SINAI MEDICAL CENTER	DADE	6,747,952	9,488	6,757,440	-			4801810		4,801,810	11,559,250	3,675,923
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,403,907	2,403,907	2,536,334					2,536,334	4,940,241	-
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618					892,618	892,618	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	185,954	12,483	198,437	-						198,437	6,354,227
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	168,532	40,689	209,221	-				256,528	256,528	465,749	-
101508	NORTH BAY MEDICAL CENTER	PASCO	-	2,141	2,141	-						2,141	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	311,967	21,592,871	21,904,838	9,818,418	235,941				10,054,359	31,959,197	2,479,329
140442	NORTH DADE HEALTH CENTER (JMH)		-	-	-	-						-	-
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	4,978	4,978	-						4,978	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	1,829	1,829	-						1,829	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	11,748	11,748	11,619					11,619	23,367	5,530,098
102571	NORTH RIDGE MEDICAL CENTER		-	-	-	-						-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	4,618	4,618	-						4,618	1,983,387
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	213,327	78,862	291,989	83,333				425,367	508,700	800,689	-
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	4,122	4,122	-						4,122	-
120073	OAK HILL HOSPITAL		-	-	-	-						-	-

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						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,841,226	1,841,226							-	1,841,226	-
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	6,125	6,125							-	6,125	-
101338	ORLANDO REGIONAL MEDICAL	ORANGE	4,704,830	4,537,715	9,242,545				5,215,470			5,215,470	14,458,015	27,812,012
101389	OSCEOLA REGIONAL MEDICAL	OSCEOLA	-	7,618	7,618							-	7,618	3,560,535
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	412,787	412,787							-	412,787	-
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-							-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-							-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	10,416	10,416	12,040		1,650,000				1,662,040	1,672,456	5,170,869
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-							-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	616,518	616,518							-	616,518	3,671,923
100544	PAN AMERICAN HOSPITAL	DADE	-	1,469	1,469							-	1,469	-
111414	PARK MEDICAL CENTER		-	-	-							-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-							-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,278,334	1,278,334	1,127,918						1,127,918	2,406,252	-
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	3,105,914	3,105,914							-	3,105,914	-
120251	PINECREST REHABILITATION	PALM BEACH	-	-	-							-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	11,720	11,720	11,255						11,255	22,975	4,341,892
101681	POLK GENERAL HOSPITAL		-	-	-							-	-	-
102237	POMPAÑO BEACH MEDICAL CENTER		-	-	-							-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-							-	-	-
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM	-	2,521	2,521							-	2,521	-
119881	REGIONAL MEDICAL CENTER AT		-	3,244	3,244							-	3,244	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	810,039	988,639	1,798,678	17,989						17,989	1,816,667	9,462,729
103233	SACRED HEART OF THE EMERALD	WALTON	-	1,221	1,221							-	1,221	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	7,602,138	7,602,138							-	7,602,138	1,617,787
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	3,047	3,047							-	3,047	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-							-	-	349,239
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	4,326	4,326							-	4,326	1,796,022
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	9,530	9,530			1,650,000				1,650,000	1,659,530	2,758,007
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	1,658	1,658							-	1,658	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-							-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	1,413	1,413							-	1,413	-
100676	SHANDS AT JACKSONVILLE	DUVAL	34,450,577	18,940,006	53,390,583	21,810	2,017,321		13,312,610			15,351,741	68,742,324	16,516,029
100331	SHANDS AT LAKE SHORE	COLUMBIA	281,354	3,382,766	3,664,120	3,074				427,176	430,250	4,094,370	4,094,370	-
101796	SHANDS AT LIVE OAK	SUWANNEE	344,984	91,765	436,749	-				595,435	595,435	1,032,184	-	-
100072	SHANDS AT STARKE	BRADFORD	242,627	105,479	348,106	-				338,239	338,239	686,345	-	-
100030	SHANDS TEACHING HOSPITAL &	ALACHUA	6,100,404	4,438,493	10,538,897	38,172	241,127		15,248,572			15,527,871	26,066,768	28,086,624
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-							-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-							-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,774,537	1,774,537							-	1,774,537	1,736,095
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-							-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,667,732	4,667,732							-	4,667,732	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	8,490	8,490							-	8,490	-
119897	SOUTH SEMINOLE COMMUNITY		-	-	-							-	-	-
100595	SOUTH SHORE HOSPITAL		-	-	-							-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	5,900	5,900	1,043,222						1,043,222	1,049,122	-
106470	SPECIALTY HOSPITAL OF		-	-	-							-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-							-	-	-
103462	ST CLOUD REGIONAL MEDICAL		-	863	863							-	863	-
120022	ST. CATHERINE'S REHABILITATION		-	-	-							-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-							-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	501,994	12,178,080	12,680,074	28,978						28,978	12,709,052	10,584,212
101486	ST. MARY'S HOSPITAL	PALM BEACH	486,342	6,312,329	6,798,671	20,836						20,836	6,819,507	6,366,460
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-							-	-	-
119962	SUNLAND - MARIANNA		-	-	-							-	-	-
119920	TACACHALE DAHLIA HOSPITAL		-	-	-							-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	-	3,934	3,934							-	3,934	-
101133	TALLAHASSEE MEMORIAL	LEON	352,432	14,473	366,905	-		1,650,000				1,650,000	2,016,905	7,926,228
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,141,322	16,951,584	32,092,906			10,547,930				10,547,930	42,640,836	25,731,990
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-							-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	1,656	1,656							-	1,656	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	398	398							-	398	-
100943	UNIVERSITY COMMUNITY HOSP -	HILLSBOROUGH	-	1,652	1,652							-	1,652	-
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	10,163	10,163							-	10,163	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	2,987	2,987							-	2,987	-
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	548	548							-	548	2,633,005
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	-
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	-
119733	VENICE HOSPITAL		-	-	-							-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	3,283	3,283							-	3,283	-

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						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			Total DSH / RFAP
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	-	951,634	951,634							-	951,634	1,115,097
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	202,170	202,170							-	202,170	-
260053	WEST FLORIDA COMMUNITY CARE		-	7,069	7,069							-	7,069	-
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	3,756	3,756							-	3,756	-
101702	WEST GABLES REHABILITATION		-	-	-							-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	6,223	6,223	7,893						7,893	14,116	1,159,851
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	8,198	8,198							-	8,198	4,758,930
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	5,093	5,093							-	5,093	-
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	2,183	2,183							-	2,183	-
	undetermined							2,000,000				2,000,000	2,000,000	-
Total Hospital Provider Access Systems			101,598,286	798,637,500	900,235,786	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,160,198,669	531,707,384
Other Provider Access Systems														
	Poison Control (GR)				3,652,867									
	FQHC-DOH Match (GR)				4,188,596									
	FQHC-DOH Match (Local Governments)				4,188,596									
	FQHC - 11M				12,664,358									
	County Initiatives - DOH				10,996,046									
	Hospital Based Primary Care Initiatives				3,453,916									
	HCDPBC - Premium Assistance Programs				15,867,014									
	Miami Dade - Premium Assistance Programs				287,826									
	Manatee ER Diversion -GR				1,381,566									
	Primary Care Residency Slots				1,151,305									
	Primary Care Grant				39,182,126									
	FQHC - Dental Health				3,000,000									
Total LIP - Other Provider Access Systems			0	0	100,014,215.80	0	0	0	0	0	0	0	0	0
Grand Total All Provider Access Systems			101,598,286	798,637,500	1,000,250,002	155,223,205	9,216,200	15,200,000	66,131,172	800,000	13,392,306	259,962,883	1,160,198,669	531,707,384

Table 4-MODEL 5A

Buyback cost based on January 2011 rate setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	100030	Shands Teaching Hospital	9,410,512			3,534,098	12,944,611
4	100048	Ed Fraser Memorial Hospital			147,556	0	147,556
5	100064	Bay Medical Center				0	-
6	100072	Shands at Starke			292,252	0	292,252
7	100081	Holmes Regional Medical Center				1,247,040	1,247,040
8	100099	Cape Canaveral Hospital				0	-
9	100102	Parrish Medical Center				0	-
10	100111	Wuesthoff Memorial Hospital				0	-
11	100129	Broward General Hospital	4,921,645			1,845,434	6,767,079
12	100188	Holy Cross Hospital, Inc.				0	-
13	100196	Kindred Hospital - Ft.Lauderdale				0	-
14	100200	Memorial Hospital	10,077,966			2,087,744	12,165,710
15	100218	North Broward Medical Center	681,065			258,492	939,557
16	100269	Calhoun Liberty Hospital			71,815	0	71,815
17	100277	Charlotte Regional Medical Center				0	-
18	100285	Peace River Regional Medical Center				0	-
19	100315	Naples Community Hospital				0	-
20	100331	Shands At Lake Shore			988,890	0	988,890
21	100358	Baptist Of Miami				0	-
22	100366	Cedars Medical Center, Inc.				0	-
23	100412	Hialeah Hospital				0	-
24	100421	Jackson Memorial Hospital	27,077,003			10,088,680	37,165,683
25	100439	Mercy Hospital, Inc.				0	-
26	100463	Mt. Sinai Medical Center				841,856	841,856
27	100471	University Of Miami Hospital				0	-
28	100498	Northshore Medical Center				0	-
29	100536	Palm Springs General Hospital				0	-
30	100544	Metropolitan Hospital Miami				0	-
31	100587	South Miami Hospital				0	-
32	100609	Miami Childrens Hospital		11,870,768			11,870,768
33	100625	Westchester General Hospital				0	-
34	100641	Baptist Medical Center				0	-
35	100676	Shands Jacksonville Medical Center	5,569,351			2,118,356	7,687,706
36	100722	Mayo Clinic Florida				55,514	55,514
37	100731	St. Vincent's Hospital				0	-
38	100749	Baptist Hospital (Pensacola)				925,851	925,851
39	100765	Sacred Heart Hospital				2,157,643	2,157,643
40	100803	George E. Weems Memorial Hospital			76,108	0	76,108
41	100862	Hendry Regional Medical Center			171,706	0	171,706
42	100871	Spring Hill Regional Hospital				0	-

Table 4-MODEL 5A

Buyback cost based on January 2011 rate setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
43	100897	Highlands Regional Medical Center				0	-
44	100901	Florida Hospital Heartland Medical Center				0	-
45	100943	University Community Hospital Carrollwood				0	-
46	100978	St. Joseph's Hospital				2,713,347	2,713,347
47	100986	South Florida Baptist				0	-
48	100994	Tampa General Hospital				4,812,969	4,812,969
49	101028	University Community Hospital-Tampa				0	-
50	101036	Doctors Memorial Hospital			438,152	0	438,152
51	101044	Indian River Memorial Hospital				0	-
52	101061	Jackson Hospital			1,133,703	0	1,133,703
53	101079	Leesburg Regional Medical Center				0	-
54	101087	South Lake Memorial Hospital				0	-
55	101095	Florida Hospital Waterman				0	-
56	101109	Lee Memorial Hospital				2,290,340	2,290,340
57	101117	Lehigh Regional Medical Center				0	-
58	101133	Tallahassee Memorial Regional Medical Center				1,541,508	1,541,508
59	101141	Nature Coast Medical Center			86,858	0	86,858
60	101150	Madison County Memorial Hospital			35,731	0	35,731
61	101168	Manatee Memorial Hospital				0	-
62	101176	Munroe Regional Medical Center				0	-
63	101184	Martin Memorial Hospital				0	-
64	101192	Lower Florida Keys Hospital				0	-
65	101206	Fishermen's Hospital			48,683	0	48,683
66	101214	Mariners Hospital			221,675	0	221,675
67	101231	Baptist Medical Center - Nassau			470,621	0	470,621
68	101257	Columbia Twin Cities Hospital				0	-
69	101265	North Okaloosa Medical Center				0	-
70	101290	Florida Hospital				5,874,110	5,874,110
71	101338	Orlando Regional Medical Center				6,398,069	6,398,069
72	101354	Health Central				0	-
73	101389	Columbia Medical Center-Osceola				0	-
74	101401	Bethesda Mem. Hosp.				0	-
75	101419	Boca Raton Community Hospital				0	-
76	101443	Glades General Hospital			955,768	0	955,768
77	101460	Columbia JFK Medical Center				0	-
78	101486	St. Mary's Hospital				1,574,317	1,574,317
79	101494	Florida Hospital Zephyrhills				0	-
80	101508	North Bay Medical Center				0	-
81	101516	All Children's Hospital		11,557,432			11,557,432
82	101524	Good Samaritan Hospital				0	-
83	101541	Mease Hospital Clinic				0	-
84	101567	Bayfront Medical Center				1,267,670	1,267,670

Table 4-MODEL 5A

Buyback cost based on January 2011 rate setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
85	101583	Morton F. Plant Hospital				0	-
86	101591	Sun Coast Hospital				0	-
87	101613	Helen Ellis Memorial Hospital				0	-
88	101648	Lakeland Regional Medical Center				1,481,343	1,481,343
89	101664	Lake Wales Hospital Association				0	-
90	101699	Winter Haven Hospital				0	-
91	101702	West Gables Rehabilitation				0	-
92	101711	Flagler Hospital				0	-
93	101737	Jay Hospital			119,558	0	119,558
94	101745	Santa Rosa Hospital				0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo				0	-
96	101761	Memorial Hospital				0	-
97	101788	Central Florida Regional Hospital				0	-
98	101796	Shands at Live Oak			222,124	0	222,124
99	101800	Doctor's Memorial Hospital			378,796	0	378,796
100	101826	Volusia Medical Center				0	-
101	101834	Bert Fish Memorial Hospital				0	-
102	101842	Halifax Medical Center				1,534,780	1,534,780
103	101869	Ormond Beach Memorial Hospital				0	-
104	101877	Memorial Hospital - West Volusia				0	-
105	101885	Healthmark Regional Medical Center			173,244	0	173,244
106	101893	Florida Hospital - Flagler			689,528	0	689,528
107	101907	Northwest Community Hospital			260,632	0	260,632
108	101915	Kindred Hospital-Hollywood				0	-
109	101923	Desoto Memorial Hospital			845,023	0	845,023
110	101931	Memorial Medical Center				0	-
111	101940	Campbellton-Graceville Hospital			40,708	0	40,708
112	101991	Wiregrass Hospital				0	-
113	102016	Floralia Memorial Hospital				0	-
114	102024	D.W.Mcmillan Memorial				0	-
115	102041	Archbold Memorial Hospital				0	-
116	102067	Southeast Alabama General				0	-
117	102075	South Georgia Medical Center				0	-
118	102091	Flowers Hospital				0	-
119	102105	Palm Beach Gardens Medical Center				0	-
120	102121	Grady General Hospital				0	-
121	102130	Wellington Regional Medical Center				0	-
122	102164	Mizell Memorial Hospital				0	-
123	102199	Citrus Memorial Hospital				0	-
124	102202	Cleveland Clinic Hospital				0	-
125	102229	Pembroke Pines Hospital	428,381			0	428,381
126	102253	Columbia Gulf Coast Hospital				0	-

Table 4-MODEL 5A

Buyback cost based on January 2011 rate setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
127	102261	Homestead Hospital				0	-
128	102288	Heart of Florida Hospital				0	-
129	102300	Kindred Hospital Central Tampa				0	-
130	102326	Baptist Hospital of Beaches				0	-
131	102334	Atmore Community Hospital				0	-
132	102342	Kindred Hospital (Tampa)				0	-
133	102369	Smith Hospital				0	-
134	102407	St. John's Rehabilitation Hospital				0	-
135	102474	South Baldwin Hospital				0	-
136	102521	Memorial Hospital - West	1,521,995			0	1,521,995
137	102539	Columbia Englewood Community Hospital				0	-
138	102555	Southeast Georgia Medical Center				0	-
139	102571	Northridge Medical Center				0	-
140	102598	Edward White Hospital				0	-
141	102601	Florida Hospital Wauchula			221,983	0	221,983
142	102610	A.G. Holley State Hospital				0	-
143	102679	Kindred Hospital - North Florida				0	-
144	102687	HealthSouth Rehab - Dothan				0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami				0	-
146	102717	Genesis Rehabilitation Hospital				0	-
147	102750	Healthsouth Emerald Coast Hospital				0	-
148	102768	Kindred Hospital-St. Petersburg				0	-
149	102776	Douglas Gardens Hospital				0	-
150	103144	Cleveland Clinic FL Hospital - Naples				0	-
151	103179	The Villages Regional Hospital				0	-
152	103209	Wuesthoff Medical Center Melbourne				0	-
153	103233	Sacred Heart Hospital on the Emerald Coast			885,156	0	885,156
154	103284	Sister Emmanuel Hospital				0	-
155	103373	Select Specialty Hospital Miami				0	-
156	103390	Select Specialty Hospital - Orlando				0	-
157	103411	Charlton Memorial Hospital				0	-
158	103420	Lakewood Ranch Medical Center				0	-
159	103438	Select Specialty Hospital Panama City				0	-
160	103454	Memorial Hospital Miramar	847,706			0	847,706
161	103462	St. Cloud Regional Center				0	-
162	103535	Kindred Hospital Ocala				0	-
163	103543	Doctors Hospital				0	-
164	103551	Healthsouth Hospital of Spring Hill				0	-
165	103560	Healthsouth Ridgelake Hospital				0	-
166	103683	Specialty Hospital - Pensacola				0	-
167	103721	BayCare Alliant Hospital				0	-
168	103730	St. Lukes- St. Vincent's Healthcare				0	-

Table 4-MODEL 5A

Buyback cost based on January 2011 rate setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
169	103748	Specialty Hospital - Tallahassee				0	-
170	103764	Specialty Hospital - Palm Beach				0	-
171	103772	Specialty Hospital - Gainesville				0	-
172	104591	Northwest Regional Hospital				0	-
173	104604	Palmetto General Hospital				0	-
174	105520	Columbia New Port Richey Hospital				0	-
175	106470	Specialty Hospital - Jacksonville				0	-
176	108219	Imperial Point Hospital	299,529			0	299,529
177	108227	Lake Butler Hospital			103,206	0	103,206
178	108626	North Florida Regional Hospital				0	-
179	109592	Pasco Community Hospital				0	-
180	109606	Coral Gables Hospital				0	-
181	109886	Ocala Regional Medical Center				0	-
182	110213	L.W. Blake Memorial Hospital				0	-
183	111325	Ft. Walton Beach Medical Center				0	-
184	111341	Southwest Florida Regional Medical				0	-
185	111741	Orange Park Medical Center				0	-
186	112305	Westside Regional Medical Center.				0	-
187	112798	Memorial Hospital of Tampa				0	-
188	112801	University Hospital & Medical Center				0	-
189	113212	West Florida Regional Medical Center				-	-
190	113514	Putnam Community Hospital				0	-
191	115193	Northside Hospital				0	-
192	116483	Anne Bates Leach Eye Hospital				0	-
193	117463	Fawcett Memorial Hospital				0	-
194	117617	Gulf Coast Community Hospital				0	-
195	118079	Brandon Regional Medical Center				0	-
196	119695	Lawnwood Regional Medical Center				0	-
197	119717	Cape Coral Hospital				0	-
198	119733	Venice Hospital				0	-
199	119741	Largo Medical Center				0	-
200	119750	H.H. Raulerson			822,744	0	822,744
201	119768	Lake City Medical Center				0	-
202	119784	Florida State Hospital-Med				0	-
203	119806	Capital Regional Medical Center				0	-
204	119849	Town and Country Hospital				0	-
205	119881	Bayonet Point/Hudso				0	-
206	119938	Kindred Hospital - Coral Gables				0	-
207	119946	South Bay Hospital				0	-
208	119954	Doctors Hospital of Sarasota				0	-
209	119971	Columbia Medical Center-Port St.Lucie				0	-
210	119989	Seven Rivers Community Hospital				0	-

Table 4-MODEL 5A

Buyback cost based on January 2011 rate setting

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
211	120006	Columbia Plantation General Hospital				0	-
212	120014	Sebastian Hospital				0	-
213	120022	St.Catherine's Rehabilitation Hospital				0	-
214	120057	Healthsouth Larkin Hospital-Miami				0	-
215	120073	Oak Hill Community Hospital				0	-
216	120081	Mease Hospital Countryside				0	-
217	120090	Delray Comm. Hospital				193,712	193,712
218	120103	St. Petersburg General Hospital					-
219	120111	Palms Of Pasadena Hospital					-
220	120138	Columbia Kendall Medical Center					-
221	120227	St Anthonys Hospital					-
222	120243	West Boca Medical Center.					-
223	120251	Pinecrest Rehabilitation Hospital					-
224	120260	Columbia Palms West Hospital					-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
226	120294	Jupiter Hospital					-
227	120308	Columbia Hospital					-
228	120324	H L Moffitt Cancer Center					-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
231	120375	Aventura Hospital & Medical Center					-
232	120383	HealthSouth Rehabilitation Hospital Sarasota					-
233	120405	Coral Springs Medical Center	866,330				866,330
234	120413	Bartow Memorial Hospital					-
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011	Florida State Hospital					-
237	260029	Northeast Florida State Hospital					-
238	260045	South Florida State Hospital					-
239	260053	W. Fla Comm Care					-
240	102814	University of South Alabama Medical Center					-
241	10281402	U.S.A Children's & Women's Hospital					-
242	10281401	U.S.A Knollwood Park					-
		Total Buyback Cost	61,701,484	23,428,200	9,902,219	54,842,873	149,874,776

**Table 5 - Model 5A
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Matched Igt	Non matched Igt	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
102610	AG Holley	Palm Beach				-			132,276		132,276	132,276
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				-	5,993,941	420,395	13,953,775	11,557,432	31,925,543	31,925,543
116483	ANN BATES LEACH EYE HOSPITAL	DADE				-	1,178	-	2,099,281	-	2,100,459	2,100,459
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				-	6,236	-	-	-	6,236	6,236
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				-	2,495	-	-	-	2,495	2,495
100358	BAPTIST HOSPITAL - MIAMI	DADE				-	19,981	-	15,712,847	-	15,732,828	15,732,828
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				-	640,265	-	4,503,809	925,851	6,069,925	6,069,925
100641	BAPTIST MEDICAL CENTER	DUVAL				-	272,573	-	9,175,206	-	9,447,779	9,447,779
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				-	246,388	244,556	-	470,621	961,565	961,565
120413	BARTOW MEMORIAL HOSPITAL	POLK				-	2,021	-	-	-	2,021	2,021
100064	BAY MEDICAL CENTER	BAY	562,377	4,041,506	1,570,661	6,174,544	6,230,592	4,091,985	3,564,823	-	13,887,400	7,712,856
101567	BAYFRONT MEDICAL CENTER	PINELLAS		10,066,324	2,958,279	13,024,603	15,003,998	1,650,000	5,446,536	1,267,670	23,368,204	10,343,601
101834	BERT FISH MEDICAL CENTER	VOLUSIA				-	1,494	-	-	-	1,494	1,494
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		90,069	1,006,747	1,096,816	1,123,947	-	3,725,218	-	4,849,165	3,752,349
110213	BLAKE MEDICAL CENTER					-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL					-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				-	10,953	-	4,130,825	-	4,141,778	4,141,778
102652	BROOKS REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				-	6,856	-	1,731,570	-	1,738,426	1,738,426
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	76,805,202	10,149,742	103,787,937	100,797,948	26,168,701	16,269,103	6,767,079	150,002,831	46,214,894
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				-	191,597	439,125	-	71,815	702,537	702,537
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				-	180,207	508,962	-	40,708	729,877	729,877
100099	CAPE CANAVERAL HOSPITAL	BREVARD				-	1,852	-	-	-	1,852	1,852
119717	CAPE CORAL HOSPITAL	LEE				-	4,669	1,678,139	-	-	1,682,808	1,682,808
100366	CEDARS MEDICAL CENTER	DADE				-	4,023	16,320	4,423,337	-	4,443,680	4,443,680
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				-	3,699	-	-	-	3,699	3,699
100277	CHARLOTTE REGIONAL MEDICAL CENTER					-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		7,571,657		7,571,657	8,707,406	707,715	-	-	9,415,121	1,843,464
101966	CLEARWATER COMMUNITY HOSPITAL					-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL					-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		56,552	492,301	548,853	562,896	-	1,117,343	-	1,680,240	1,131,387
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				-	4,680	-	-	-	4,680	4,680
109606	CORAL GABLES HOSPITAL	DADE				-	1,628	-	950,895	-	952,523	952,523
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	7,615,871	1,628,359	10,306,997	10,393,588	2,297,264	2,829,446	866,330	16,386,628	6,079,631
109592	DADE CITY HOSPITAL	PASCO				-	1,109	-	-	-	1,109	1,109
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,269,672	85,350	4,355,022	5,481,815	-	-	193,712	5,675,527	1,320,505
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				-	408,248	349,913	-	845,023	1,603,184	1,603,184
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				-	266,552	390,381	-	438,152	1,095,085	1,095,085
103543	DOCTORS' HOSPITAL - CORAL GABLES					-	2,012	-	-	-	2,012	2,012
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				-	409,635	365,850	-	378,796	1,154,281	1,154,281
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				-	1,200,662	3,964,505	-	147,556	5,312,723	5,312,723
102598	EDWARD WHITE HOSPITAL	PINELLAS				-	1,210	-	-	-	1,210	1,210
101206	FISHERMEN'S HOSPITAL	MONROE				-	188,560	449,100	-	48,683	686,343	686,343
101711	FLAGLER HOSPITAL	ST JOHNS		345,016	-	345,016	401,718	-	-	-	401,718	56,702
101290	FLORIDA HOSPITAL	ORANGE		-	4,479,395	4,479,395	4,587,814	1,650,000	27,985,506	5,874,110	40,097,430	35,618,035
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				-	4,253	-	-	-	4,253	4,253
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				-	225,996	378,012	-	221,983	825,991	825,991
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				-	301,712	393,252	-	689,528	1,384,492	1,384,492
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,195,210		6,195,210	7,128,732	-	-	-	7,128,732	933,522
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				-	3,439	-	-	-	3,439	3,439
102148	FLORIDA MEDICAL CENTER	BROWARD				-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH					-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL					-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				-	-	3,902	1,906	-	5,808	5,808
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				-	4,739	-	-	-	4,739	4,739
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN				-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				-	224,859	512,766	-	76,108	813,733	813,733

**Table 5 - Model 5A
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-12 - GAA**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Matched Igt	Non matched Igt	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,138,730	421,112	2,559,842	3,388,744	907,507	-	955,768	5,252,019	2,692,177
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		761,698	-	761,698	879,262	-	-	-	879,262	117,564
117617	GULF COAST HOSPITAL	BAY		-	-	-	4,638	-	3,683,446	-	3,688,084	3,688,084
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL					-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				-	5,286	-	5,130,124	-	5,135,410	5,135,410
119750	H.H. RAULERSON	OKEECHOBEE				-	321,705	465,278	-	822,744	1,609,727	1,609,727
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	24,102,930	4,867,495	33,509,894	32,911,326	8,294,342	9,512,644	1,534,780	52,253,093	18,743,199
101354	HEALTH CENTRAL	ORANGE		1,764,896	722,415	2,487,311	2,758,139	2,590,141	1,639,616	-	6,987,896	4,500,585
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				-	186,773	357,394	-	173,244	717,411	717,411
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				-	1,659	-	783,661	-	785,320	785,320
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON				-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				-	4,626	-	3,112,402	-	3,117,028	3,117,028
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				-	2,030	-	-	-	2,030	2,030
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				-	230,257	536,945	-	171,706	938,908	938,908
100412	HIALEAH HOSPITAL	DADE				-	7,185	9,001	5,282,156	-	5,298,342	5,298,342
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				-	1,595	-	-	-	1,595	1,595
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				-	326,320	-	6,900,058	1,247,040	8,473,418	8,473,418
102261	HOMESTEAD HOSPITAL	DADE				-	11,841	5,640	6,507,561	-	6,525,042	6,525,042
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,833,055	514,923	8,564,525	8,907,034	2,925,626	869,158	299,529	13,001,347	4,436,822
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER				9,354,815	9,354,815	-	-	-	10,764,643	1,409,828
101061	JACKSON HOSPITAL	JACKSON				-	386,519	352,958	-	1,133,703	1,873,180	1,873,180
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	239,418,500	59,553,441	345,004,339	339,750,533	82,252,767	97,998,731	37,165,683	557,167,714	212,163,375
101737	JAY HOSPITAL	SANTA ROSA				-	235,518	226,851	-	119,558	581,927	581,927
101460	JFK MEDICAL CENTER	PALM BEACH		1,276,245	2,062,496	3,338,741	3,542,145	-	4,681,108	-	8,223,252	4,884,511
120294	JUPITER MEDICAL CENTER	PALM BEACH		433,902	-	433,902	498,987	-	-	-	498,987	65,085
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				-	7,663	-	4,829,217	-	4,836,880	4,836,880
108227	LAKE BUTLER HOSPITAL	UNION				-	614,274	1,020,551	-	103,206	1,738,031	1,738,031
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				-	1,042	-	-	-	1,042	1,042
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				-	1,876	-	-	-	1,876	1,876
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				-	337,819	-	6,729,196	1,481,343	8,548,358	8,548,358
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				-	799	-	-	-	799	799
119741	LARGO MEDICAL CENTER	PINELLAS				-	-	-	317,250	-	317,250	317,250
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				-	321,892	-	4,097,543	-	4,419,435	4,419,435
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	629,627	5,176,063	11,426,267	7,105,475	7,977,533	9,457,420	2,290,340	26,830,769	15,404,502
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,617,665	-	5,617,665	6,464,919	-	-	-	6,464,919	847,254
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				-	1,202	-	-	-	1,202	1,202
101192	LOWER KEYS HOSPITAL	MONROE				-	2,730	-	1,558,132	-	1,560,862	1,560,862
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				-	186,403	308,627	-	35,731	530,761	530,761
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,756,943	2,103,411	4,860,354	5,285,143	-	4,773,971	-	10,059,114	5,198,760
101214	MARINERS HOSPITAL	MONROE				-	229,497	234,163	-	221,675	685,335	685,335
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				-	6,552	-	-	-	6,552	6,552
120081	MEASE HOSPITAL - COUNTRYSIDE					-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				-	7,795	-	-	-	7,795	7,795
101851	MEDICAL CENTER-PENINSULA		0			-	3,474	-	-	-	3,474	3,474
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				-	3,322	-	2,335,304	-	2,338,626	2,338,626
101869	MEMORIAL HOSPITAL - ORMOND BEACH					-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		20,181,173		20,181,173	23,216,941	2,261,048	-	-	25,477,989	5,296,816
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				-	5,335	-	-	-	5,335	5,335
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				-	4,034	130,765	-	847,706	982,505	982,505
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,576,525	880,003	5,456,528	6,678,143	178,198	1,568,902	428,381	8,853,625	3,397,097
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	12,970,730	670,591	15,084,877	15,597,567	3,354,674	-	1,521,995	20,474,235	5,389,358
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				-	7,901	-	-	-	7,901	7,901
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	40,271,251	15,734,314	67,355,460	64,287,261	18,990,933	23,545,396	12,165,710	118,989,300	51,633,840
100439	MERCY HOSPITAL	DADE				-	5,279	-	-	-	5,279	5,279
100609	MIAMI CHILDRENS HOSPITAL	DADE				-	5,075,168	423,486	16,608,791	11,870,768	33,978,213	33,978,213
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	432,821	2,138,406	3,133,604	2,646,143	1,650,000	4,853,396	-	9,149,539	6,015,935
100463	MT. SINAI MEDICAL CENTER	DADE				-	6,757,440	4,801,810	3,675,923	841,856	16,077,029	16,077,029

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	Matched Igt	Non matched Igt	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 11-12
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,082,912		2,082,912	2,403,907	2,536,334	-	-	4,940,241	2,857,329
260029	N.E. FLORIDA STATE HOSPITAL					-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				-	198,437	-	6,354,227	-	6,552,664	6,552,664
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				-	209,221	256,528	-	86,858	552,607	552,607
101508	NORTH BAY MEDICAL CENTER	PASCO				-	2,141	-	-	-	2,141	2,141
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	17,456,162	1,506,361	23,135,866	21,904,838	10,054,359	2,479,329	939,557	35,378,083	12,242,217
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				-	4,978	-	-	-	4,978	4,978
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				-	1,829	-	-	-	1,829	1,829
100498	NORTH SHORE MEDICAL CENTER	DADE				-	11,748	11,619	5,530,098	-	5,553,465	5,553,465
102571	NORTHTRIDGE MEDICAL CENTER					-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				-	4,618	-	1,983,387	-	1,988,005	1,988,005
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				-	291,989	508,700	-	260,632	1,061,321	1,061,321
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				-	4,122	-	-	-	4,122	4,122
120073	OAK HILL HOSPITAL					-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,597,139		1,597,139	1,841,226	-	-	-	1,841,226	244,087
111741	ORANGE PARK MEDICAL CENTER	CLAY				-	6,125	-	-	-	6,125	6,125
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	-	4,479,395	7,238,523	9,242,545	5,215,470	27,812,012	6,398,069	48,668,095	41,429,572
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				-	7,618	-	3,560,535	-	3,568,153	3,568,153
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		358,945		358,945	412,787	-	-	-	412,787	53,842
100536	PALM SPRINGS GENERAL HOSPITAL	DADE				-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE				-	10,416	1,662,040	5,170,869	-	6,843,325	6,843,325
120111	PALMS OF PASADENA HOSPITAL	PINELLAS				-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		49,486	553,123	602,609	616,518	-	3,671,923	-	4,288,441	3,685,832
100544	PAN AMERICAN HOSPITAL	DADE				-	1,469	-	-	-	1,469	1,469
102385	PARKWAY REGIONAL (merged JMH)	DADE				-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,107,991	-	1,107,991	1,278,334	1,127,918	-	-	2,406,252	1,298,261
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,698,805	-	2,698,805	3,105,914	-	-	-	3,105,914	407,109
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH				-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				-	11,720	11,255	4,341,892	-	4,364,867	4,364,867
101311	PRINCETON HOSPITAL	ORANGE				-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				-	2,521	-	-	-	2,521	2,521
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					-	3,244	-	-	-	3,244	3,244
100765	SACRED HEART HOSPITAL	ESCAMBIA		-	967,615	967,615	1,798,678	17,989	9,462,729	2,157,643	13,437,039	12,469,424
103233	SACRED HEART OF THE EMERALD COAST	WALTON				-	1,221	-	-	885,156	886,377	886,377
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,986,035	712,797	6,698,832	7,602,138	-	1,617,787	-	9,219,925	2,521,093
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				-	3,047	-	-	-	3,047	3,047
100722	SAINT LUKE'S HOSPITAL	DUVAL				-	-	-	349,239	55,514	404,754	404,754
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				-	4,326	-	1,796,022	-	1,800,348	1,800,348
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				-	9,530	1,650,000	2,758,007	-	4,417,537	4,417,537
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				-	1,658	-	-	-	1,658	1,658
120014	SEBASTIAN HOSPITAL	INDIAN RIVER				-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				-	1,413	-	-	-	1,413	1,413
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	7,158,036	10,664,166	22,533,677	53,390,583	15,351,741	16,516,029	7,687,706	92,946,059	70,412,382
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,263,100	435,705	2,698,805	3,664,120	430,250	-	988,890	5,083,259	2,384,454
101796	SHANDS AT LIVE OAK	SUWANNEE				-	436,749	595,435	-	222,124	1,254,308	1,254,308
100072	SHANDS AT STARKE	BRADFORD				-	348,106	338,239	-	292,252	978,597	978,597
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670		3,820,670	10,538,897	15,527,871	28,086,624	12,944,611	67,098,003	63,277,333
103284	SISTER EMMANUEL HOSPITAL	DADE				-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH				-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		874,633	764,923	1,639,556	1,774,537	-	1,736,095	-	3,510,632	1,871,076
260045	SOUTH FLORIDA STATE HOSPITAL					-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,056,929		4,056,929	4,667,732	-	-	-	4,667,732	610,803
100587	SOUTH MIAMI HOSPITAL	DADE				-	8,490	-	-	-	8,490	8,490
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL					-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL					-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	5,900	1,043,222	-	-	1,049,122	575,759
106470	SPECIALTY HOSPITAL OF JACKSONVILLE					-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL					-	-	-	-	-	-	-

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103462	ST CLOUD REGIONAL MEDICAL CENTER					-	863	-	-	-	863	863
120022	ST. CATHERINE'S REHABILITATION HOSPITAL					-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		5,465,224	5,858,904	11,324,128	12,680,074	28,978	10,584,212	2,713,347	26,006,611	14,682,483
101486	ST. MARY'S HOSPITAL	PALM BEACH		2,422,608	3,498,706	5,921,314	6,798,671	20,836	6,366,460	1,574,317	14,760,284	8,838,970
101591	SUN COAST HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		-	-	-	3,934	-	-	-	3,934	3,934
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		-	-	-	366,905	1,650,000	7,926,228	1,541,508	11,484,641	11,484,641
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	3,003,713	13,458,109	19,784,025	32,092,906	10,547,930	25,731,990	4,812,969	73,185,795	53,401,770
103179	THE VILLAGES REGIONAL HOSPITAL					-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				-	1,656	-	-	-	1,656	1,656
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON				-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA				-	398	-	-	-	398	398
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				-	1,652	-	-	-	1,652	1,652
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				-	10,163	-	-	-	10,163	10,163
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				-	2,987	-	-	-	2,987	2,987
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				-	548	-	2,633,005	-	2,633,553	2,633,553
119733	VENICE HOSPITAL					-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				-	3,283	-	-	-	3,283	3,283
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		396,151	491,312	887,463	951,634	-	1,115,097	-	2,066,731	1,179,268
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		172,404	-	172,404	202,170	-	-	-	202,170	29,766
260053	WEST FLORIDA COMMUNITY CARE CENTER					-	7,069	-	-	-	7,069	7,069
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				-	3,756	-	-	-	3,756	3,756
101702	WEST GABLES REHABILITATION HOSPITAL					-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE				-	6,223	7,893	1,159,851	-	1,173,967	1,173,967
112305	WESTSIDE REGIONAL MEDICAL CENTE					-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK				-	8,198	-	4,758,930	-	4,767,128	4,767,128
101362	WINTER PARK MEMORIAL HOSPITAL					-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD				-	5,093	-	-	-	5,093	5,093
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD				-	2,183	-	-	-	2,183	2,183
	General Revenue		6,602,899	5,450,000		12,052,899						(12,052,899)
	Liver Global Fee (IGTs included above with Exemptions)					-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000		250,000					-	(250,000)
	undetermined					-		2,000,000			2,000,000	2,000,000
Total Hospital Programs			111,456,275	557,249,528	160,606,620	829,312,423	900,235,786	259,962,883	541,639,384	149,874,776	1,851,712,829	1,022,400,406
				(56,297,997)	773,014,426	0.4406						
Other Provider Access Systems												
	Poison Control (GR)			1,609,453		1,609,453	3,652,867				3,652,867	2,043,414
	FQHC-DOH Match (GR)			1,845,495		1,845,495	4,188,596				4,188,596	2,343,100
	FQHC-DOH Match (Local Governments)			1,845,495		1,845,495	4,188,596				4,188,596	2,343,100
	FQHC - 11M			5,579,916		5,579,916	12,664,358				12,664,358	7,084,442
	County Initiatives - DOH			4,844,858		4,844,858	10,996,046				10,996,046	6,151,188
	Hospital Based Primary Care Initiatives			1,521,795		1,521,795	3,453,916				3,453,916	1,932,121
	HCDPBC - Premium Assistance Programs			13,367,014		13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			126,816		126,816	287,826				287,826	161,010
	Manatee ER Diversion -GR			608,718		608,718	1,381,566				1,381,566	772,848
	Primary Care Residency Slots			507,265		507,265	1,151,305				1,151,305	644,040
	Primary Care Grant			17,263,645		17,263,645	39,182,126				39,182,126	21,918,481
	FQHC - Dental Care			1,321,800		1,321,800	3,000,000				3,000,000	1,678,200
Total LIP - Other Provider Access Systems				50,442,271		50,442,271	100,014,216				100,014,216	49,571,945
Grand Total All Provider Access Systems			111,456,275	607,691,799	160,606,620	879,754,694	1,000,250,002	259,962,883	541,639,384	149,874,776	1,951,727,045	1,071,972,351

**TABLE 6 - Model 5A
Anticipated Funding for
State Fiscal Year 2011-2012 GAA**

State and Local Government	Statewide Issues	DSH	LIP, Exemptions, Liver & Buybacks	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	9,270,670	15,873,569
Citrus County Hospital Board	-	-	7,571,657	7,571,657
Collier County	-	-	2,698,805	2,698,805
Duval County	1,506,817	4,711,475	16,315,385	22,533,677
Halifax Hospital Medical Center Taxing District	-	4,539,469	28,970,425	33,509,894
Health Care District of Palm Beach County	-		21,037,609	21,037,609
Health Central			2,487,311	2,487,311
Hillsborough County	2,188,721	3,322,203	27,236,785	32,747,709
Indian River Taxing District	-	-	9,354,815	9,354,815
Lake Shore Hospital Authority	-	-	2,698,805	2,698,805
Lee Memorial Health System	-	6,284,848	5,805,690	12,090,538
Marion County	-	-	3,680,051	3,680,051
Miami-Dade County	12,094,236	46,032,398	286,877,705	345,004,339
North Broward Hospital District	4,216,371	23,285,650	118,293,304	145,795,325
North Lake Hospital Taxing District	-	-	11,812,875	11,812,875
Orange County	-	2,759,128	8,958,790	11,717,918
Pinellas County	-	1,124,754	22,294,662	23,419,416
Sarasota County Public Hospital Board	-		20,181,173	20,181,173
South Broward Hospital District	2,761,135	12,793,451	72,342,279	87,896,865
St. Johns County	-	-	345,016	345,016
South Lake Hospital Taxing District			4,056,929	4,056,929
Gulf County	-	-	967,615	967,615
Bay County	-	-	5,612,167	5,612,167
North Brevard Hospital District	-	-	1,107,991	1,107,991
Manatee County			4,860,354	4,860,354
Total Government Transfer (Hospitals)	22,767,280	111,456,275	695,088,868	829,312,423

**TABLE 6 - Model 5A
Anticipated Funding for
State Fiscal Year 2011-2012 GAA**

State and Local Government	Statewide Issues	DSH	LIP, Exemptions, Liver & Buybacks	Total
Non-Hospital Issues				Total
Poison Control (GR)			1,609,453	1,609,453
FQHC-DOH Match (GR)			1,845,495	1,845,495
FQHC-DOH Match (Local Governments)			1,845,495	1,845,495
FQHC - 11M			5,579,916	5,579,916
County Initiatives - DOH			4,844,858	4,844,858
Hospital Based Primary Care Initiatives			1,521,795	1,521,795
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			126,816	126,816
Manatee ER Diversion -GR			608,718	608,718
Primary Care Residency Slots			507,265	507,265
Primary Care Grant			17,263,645	17,263,645
FQHC - Dental Health			1,321,800	1,321,800
Total Government Transfer (Non-Hospitals)			50,442,271	50,442,271
Grand Total Program State Share Funding				
	22,767,280	111,456,275	745,531,139	879,754,694

Table 7 - Model 5A
IGTS not matched with allocation factor

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4406
102610	AG Holley		132,276	-		
101516	ALL CHILDREN'S HOSPITAL		13,953,775	11,557,432		
116483	ANN BATES LEACH EYE HOSPITAL		2,099,281	-		
120375	AVENTURA HOSPITAL & MEDICAL CEN		-	-		
102326	BAPTIST HOSPITAL - BEACHES		-	-		
100358	BAPTIST HOSPITAL - MIAMI		15,712,847	-		
100749	BAPTIST HOSPITAL OF PENSACOLA		4,503,809	925,851		
100641	BAPTIST MEDICAL CENTER		9,175,206	-		
101231	BAPTIST MEDICAL CENTER - NASSAU		-	470,621		
120413	BARTOW MEMORIAL HOSPITAL		-	-		
100064	BAY MEDICAL CENTER	bay	3,564,823	-	3,564,823	1,570,661
101567	BAYFRONT MEDICAL CENTER	pinellas	5,446,536	1,267,670	6,714,206	2,958,279
101834	BERT FISH MEDICAL CENTER		-	-		
101401	BETHESDA MEMORIAL HOSPITAL	palmbeach	3,725,218	-	3,725,218	1,641,331
110213	BLAKE MEDICAL CENTER		-	-		
101419	BOCA RATON COMMUNITY HOSPITAL		-	-		
118079	BRANDON REGIONAL HOSPITAL		4,130,825	-		
102652	BROOKS REHABILITATION HOSPITAL		-	-		
100871	BROOKSVILLE REGIONAL HOSPITAL		1,731,570	-		
100129	BROWARD GENERAL MEDICAL CENTER	Nbroward	16,269,103	6,767,079	23,036,182	10,149,742
100269	CALHOUN LIBERTY HOSPITAL		-	71,815		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		-	40,708		
100099	CAPE CANAVERAL HOSPITAL		-	-		
119717	CAPE CORAL HOSPITAL		-	-		
100366	CEDARS MEDICAL CENTER		4,423,337	-		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL		-	-		
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-	-		
102199	CITRUS MEMORIAL HOSPITAL	citrus	-	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL		-	-		
102202	CLEVELAND CLINIC HOSPITAL		-	-		
120308	COLUMBIA HOSPITAL	palmbeach	1,117,343	-	1,117,343	492,301
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY		-	-		
109606	CORAL GABLES HOSPITAL		950,895	-		
120405	CORAL SPRINGS MEDICAL CENTER	Nbroward	2,829,446	866,330	3,695,776	1,628,359
109592	DADE CITY HOSPITAL		-	-		
120090	DELRAY MEDICAL CENTER	palmbeach	-	193,712	193,712	85,350
101923	DESOTO MEMORIAL HOSPITAL		-	845,023		

Table 7 - Model 5A
IGTS not matched with allocation factor

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		-	438,152		
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	-		
101800	DOCTORS MEMORIAL HOSPITAL - PERRY		-	378,796		
100048	ED FRASER MEMORIAL HOSPITAL		-	147,556		
102598	EDWARD WHITE HOSPITAL		-	-		
101206	FISHERMEN'S HOSPITAL		-	48,683		
101711	FLAGLER HOSPITAL	stjohns	-	-	-	-
101290	FLORIDA HOSPITAL	orange	27,985,506	5,874,110	33,859,616	
100901	FLORIDA HOSPITAL - WALKER		-	-		
102601	FLORIDA HOSPITAL - WAUCHULA		-	221,983		
101893	FLORIDA HOSPITAL FLAGLER		-	689,528		
101095	FLORIDA HOSPITAL WATERMAN	lake	-	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS		-	-		
102148	FLORIDA MEDICAL CENTER		-	-		
102032	FLORIDA MEDICAL CENTER SOUTH		-	-		
260011	FLORIDA STATE HOSPITAL		-	-		
119784	FLORIDA STATE HOSPITAL - MED SURG.		1,906	-		
111325	FORT WALTON BEACH MEDICAL CENTER		-	-		
100811	GADSDEN COMMUNITY HOSPITAL		-	-		
102717	GENESIS REHABILITATION HOSPITAL		-	-		
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		-	76,108		
101443	GLADES GENERAL HOSPITAL	palmbeach	-	955,768	955,768	421,112
101524	GOOD SAMARITAN MEDICAL CENTER	palmbeach	-	-	-	-
117617	GULF COAST HOSPITAL		3,683,446	-		
102253	GULF COAST HOSPITAL - FT. MYERS		-	-		
100820	GULF PINES HOSPITAL		-	-		
120324	H. LEE MOFFIT CANCER CENTER		5,130,124	-		
119750	H.H. RAULERSON		-	822,744		
101842	HALIFAX MEDICAL CENTER	volusia	9,512,644	1,534,780	11,047,424	4,867,495
101354	HEALTH CENTRAL	orangeunique	1,639,616	-	1,639,616	722,415
101885	HEALTHMARK REGIONAL MEDICAL CENTER		-	173,244		
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		783,661	-		
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE		-	-		
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER		3,112,402	-		
101613	HELEN ELLIS MEMORIAL HOSPITAL		-	-		
100862	HENDRY REGIONAL MEDICAL CENTER		-	171,706		
100412	HIALEAH HOSPITAL		5,282,156	-		

Table 7 - Model 5A
IGTS not matched with allocation factor

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4406
100897	HIGHLANDS REGIONAL MEDICAL CENTER		-	-		
100081	HOLMES REGIONAL MEDICAL CENTER		6,900,058	1,247,040		
102261	HOMESTEAD HOSPITAL		6,507,561	-		
108219	IMPERIAL POINT HOSPITAL	Nbroward	869,158	299,529	1,168,687	514,923
101044	INDIAN RIVER MEMORIAL HOSPITAL	indianriver	-	-	-	-
101061	JACKSON HOSPITAL		-	1,133,703		
100421	JACKSON MEMORIAL HOSPITAL	dade	97,998,731	37,165,683	135,164,414	59,553,441
101737	JAY HOSPITAL		-	119,558		
101460	JFK MEDICAL CENTER	palmbeach	4,681,108	-	4,681,108	2,062,496
120294	JUPITER MEDICAL CENTER	palmbeach	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER		4,829,217	-		
108227	LAKE BUTLER HOSPITAL		-	103,206		
119768	LAKE CITY MEDICAL CENTER		-	-		
101664	LAKE WALES HOSPITAL ASSOCIATION		-	-		
101648	LAKELAND REGIONAL MEDICAL CENTER		6,729,196	1,481,343		
103420	LAKEWOOD RANCH MEDICAL CENTER		-	-		
119741	LARGO MEDICAL CENTER		317,250	-		
119695	LAWNWOOD REGIONAL MEDICAL CENTER		4,097,543	-		
101109	LEE MEMORIAL HOSPITAL	lee	9,457,420	2,290,340	11,747,761	5,176,063
101079	LEESBURG REGIONAL MEDICAL CENTER	lake	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER		-	-		
101192	LOWER KEYS HOSPITAL		1,558,132	-		
101150	MADISON COUNTY MEMORIAL HOSPITAL		-	35,731		
101168	MANATEE MEMORIAL HOSPITAL	manatee	4,773,971	-	4,773,971	2,103,411
101214	MARINERS HOSPITAL		-	221,675		
101184	MARTIN MEMORIAL HOSPITAL		-	-		
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-		
101541	MEASE HOSPITAL - DUNEDIN	pinellas	-	-	-	-
101851	MEDICAL CENTER-PENINSULA		-	-		
119971	MEDICAL CENTER-PORT ST. LUCIE		2,335,304	-		
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-		
101761	MEMORIAL HOSPITAL - SARASOTA	sarasota	-	-	-	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA		-	-		
103454	MEMORIAL HOSPITAL MIRAMAR	Sbroward	-	847,706	847,706	373,499
102229	MEMORIAL HOSPITAL PEMBROKE	Sbroward	1,568,902	428,381	1,997,284	880,003
102521	MEMORIAL HOSPITAL WEST	Sbroward	-	1,521,995	1,521,995	670,591
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE		-	-		

Table 7 - Model 5A
IGTS not matched with allocation factor

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4406
100200	MEMORIAL REGIONAL HOSPITAL	Sbroward	23,545,396	12,165,710	35,711,106	15,734,314
100439	MERCY HOSPITAL		-	-		
100609	MIAMI CHILDRENS HOSPITAL		16,608,791	11,870,768		
101583	MORTON F. PLANT HOSPITAL	pinellas	4,853,396	-	4,853,396	2,138,406
100463	MT. SINAI MEDICAL CENTER		3,675,923	841,856		
101176	MUNROE REGIONAL MEDICAL CENTER	marion	-	-	-	-
260029	N.E. FLORIDA STATE HOSPITAL		-	-		
100315	NAPLES COMMUNITY HOSPITAL		6,354,227	-		
101141	NATURE COAST REGIONAL HOSPITAL		-	86,858		
101508	NORTH BAY MEDICAL CENTER		-	-		
100218	NORTH BROWARD MEDICAL CENTER	Nbroward	2,479,329	939,557	3,418,886	1,506,361
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		-	-		
101265	NORTH OKALOOSA MEDICAL CENTER		-	-		
100498	NORTH SHORE MEDICAL CENTER		5,530,098	-		
102571	NORTHRIDGE MEDICAL CENTER		-	-		
115193	NORTHSIDE MEDICAL CENTER		1,983,387	-		
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		-	260,632		
104591	NORTHWEST REGIONAL HOSPITAL		-	-		
120073	OAK HILL HOSPITAL		-	-		
109886	OCALA REGIONAL MEDICAL CENTER	marion	-	-	-	-
111741	ORANGE PARK MEDICAL CENTER		-	-		
101338	ORLANDO REGIONAL MEDICAL CENTER	orange	27,812,012	6,398,069	34,210,080	15,072,961
101389	OSCEOLA REGIONAL MEDICAL CENTER		3,560,535	-		
102105	PALM BEACH GARDENS MEDICAL CENTER	palmbeach	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL		-	-		
104604	PALMETTO GENERAL HOSPITAL		5,170,869	-		
120111	PALMS OF PASADENA HOSPITAL		-	-		
120260	PALMS WEST HOSPITAL	palmbeach	3,671,923	-	3,671,923	1,617,849
100544	PAN AMERICAN HOSPITAL		-	-		
102385	PARKWAY REGIONAL (merged JMH)		-	-		
100102	PARRISH MEDICAL CENTER	nbrevarddistrict	-	-	-	-
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	Collier	-	-	-	
120251	PINECREST REHABILITATION HOSPITAL		-	-		
120006	PLANTATION GENERAL HOSPITAL		4,341,892	-		
101311	PRINCETON HOSPITAL		-	-		
113514	PUTNAM COMMUNITY MEDICAL CENTER		-	-		
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-	-		

Table 7 - Model 5A
IGTS not matched with allocation factor

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		
100765	SACRED HEART HOSPITAL	gulf	9,462,729	2,157,643	11,620,372	5,119,936
103233	SACRED HEART OF THE EMERALD COAST		-	885,156		
120227	SAINT ANTHONY'S HOSPITAL	pinellas	1,617,787	-	1,617,787	712,797
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE		-	-		
100722	SAINT LUKE'S HOSPITAL		349,239	55,514		
120103	SAINT PETERSBURG GENERAL HOSPITAL		1,796,022	-		
100731	SAINT VINCENT'S HEALTH SYSTEM		2,758,007	-		
101745	SANTA ROSA MEDICAL CENTER		-	-		
120014	SEBASTIAN HOSPITAL		-	-		
119989	SEVEN RIVERS COMMUNITY HOSPITAL		-	-		
100676	SHANDS AT JACKSONVILLE	duval	16,516,029	7,687,706	24,203,735	10,664,166
100331	SHANDS AT LAKE SHORE	columbia	-	988,890	988,890	435,705
101796	SHANDS AT LIVE OAK		-	222,124		
100072	SHANDS AT STARKE		-	292,252		
100030	SHANDS TEACHING HOSPITAL & CLINIC		28,086,624	12,944,611		
103284	SISTER EMMANUEL HOSPITAL		-	-		
119946	South Bay Hospital		-	-		
100986	SOUTH FLORIDA BAPTIST HOSPITAL	hillsborough	1,736,095	-	1,736,095	764,923
260045	SOUTH FLORIDA STATE HOSPITAL		-	-		
101087	SOUTH LAKE MEMORIAL HOSPITAL	southlakedistrict	-	-	-	-
100587	SOUTH MIAMI HOSPITAL		-	-		
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-		
100595	SOUTH SHORE HOSPITAL		-	-		
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE		-	-		
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-		
102466	SPRING HILL REGIONAL HOSPITAL		-	-		
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-		
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-		
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-		
100978	ST. JOSEPH'S HOSPITAL	hillsborough	10,584,212	2,713,347	13,297,559	5,858,904
101486	ST. MARY'S HOSPITAL	palmbeach	6,366,460	1,574,317	7,940,777	3,498,706
101591	SUN COAST HOSPITAL		-	-		
119806	TALLAHASSEE COMMUNITY HOSPITAL		-	-		
101133	TALLAHASSEE MEMORIAL HEALTHCARE		7,926,228	1,541,508		
100994	TAMPA GENERAL HOSPITAL	hillsborough	25,731,990	4,812,969	30,544,959	13,458,109
103179	THE VILLAGES REGIONAL HOSPITAL		-	-		
119849	TOWN & COUNTRY HOSPITAL		-	-		

Table 7 - Model 5A
IGTS not matched with allocation factor

not matchable

ID	NAME	County/ Taxing District	Exemption	Buyback	Total	State share
			table 3	table 4		0.4406
100838	TRINITY COMMUNITY HOSPITAL		-	-		
101257	TWIN CITIES HOSPITAL		-	-		
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		-	-		
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		-	-		
112801	UNIVERSITY HOSPITAL & MEDICAL C		-	-		
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		2,633,005	-		
119733	VENICE HOSPITAL		-	-		
101826	VOLUSIA MEDICAL CENTER		-	-		
102130	WELLINGTON REGIONAL MEDICAL CENTER	palmbeach	1,115,097	-	1,115,097	491,312
120243	WEST BOCA MEDICAL CENTER	palmbeach	-	-	-	-
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-		
113212	WEST FLORIDA REGIONAL MEDICAL CENTER		-	-		
101702	WEST GABLES REHABILITATION HOSPITAL		-	-		
100625	WESTCHESTER GENERAL HOSPITAL		1,159,851	-		
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-		
101699	WINTER HAVEN HOSPITAL		4,758,930	-		
101362	WINTER PARK MEMORIAL HOSPITAL		-	-		
100111	WUESTHOFF HOSPITAL		-	-		
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE		-	-		
	TOTALS		531,707,384	149,874,776	426,383,271	172,945,922