

SFY 2012-13

Model 18B - Schaeffer

	LIP	DSH (Local IGTs only)	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	247,570,576	130,546,071	664,811,691	9,932,000
	57.73%	0.5649	57.73%	57.73%	57.73%
	42.27%	0.4351	42.27%	42.27%	42.27%
Federal	577,300,000	139,852,618	75,364,247	383,795,789	5,733,744
State	422,700,000	107,717,958	55,181,824	281,015,902	4,198,256
	57.73%				
	42.27% plus 250,000 gr only				
	1,000,250,000				

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP 98,373,696

Includes \$10M for Quality (\$400K Reserved for Children's Hospitals).

Provided an additional \$40M for new primary care services and the model

intends to reallocate \$10M existing funds towards more efficient programs.

Exemptions updated using 04,05,06 audited DSH, and 7/ 2011 inpatient and outpatient rates-current policy

	GAA	
Children's	90.00%	89.00%
Public	73.00%	67.00%
Trauma, GAA, Special	67.76%	67.00%
Statutory Teaching	73.00%	72.00%
Chep	67.76%	67.00%
over 15%	67.76%	67.00%
11% to 14.9%	67.76%	67.00%
	<u>\$ 654,811,691</u>	<u>\$ 639,404,706</u>
Quality Add On	\$ 10,000,000	\$ -
Total Exemptions	<u>\$ 664,811,691</u>	<u>\$ 639,404,706</u>

Special LIP - Table 1	\$ 98,373,696	
Allocation Distribution - Table 2	\$ 779,123,145	108.50%
LIP 5 - Table 2	\$ 2,419,573	
Non hospital distribution	excludes \$10M	
Total LIP	<u>\$ 1,000,250,002</u>	

TABLE 1
SFY 2012-2013

Model 18B - Schaeffer

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	PROJECTED SPECIAL LIP							Specialty Pediatric	Projected Special LIP
			Proportional		Designated Trauma Centers				Safety-Net		
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Total Trauma			
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	567,845
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	410,890
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0					0
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
110213	BLAKE MEDICAL CENTER					0					0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	2,239,914
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0

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PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	PROJECTED SPECIAL LIP							Specialty Pediatric	Projected Special LIP
			Proportional		Designated Trauma Centers						
			RURAL	Primary Care	Level I	Level II or Ped	Level III and Ped	Total Trauma	Safety-Net		
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	127,376
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,935	0	36,935
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	281,272

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	PROJECTED SPECIAL LIP							Specialty Pediatric	Projected Special LIP
			Proportional		Designated Trauma Centers				Safety-Net		
			RURAL	Primary Care	Level I	Level II or Ped	Level III and Ped	Total Trauma			
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	118,713
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	160,347
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	281,272
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	161,567
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	4,454,635
101737	JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	150,479
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	281,272
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	281,272
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	1,070,849
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	102,399
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0

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PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	PROJECTED SPECIAL LIP							Specialty Pediatric	Projected Special LIP
			Proportional		Designated Trauma Centers				Safety-Net		
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Total Trauma			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	2,175,232
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	4,558,562
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	6,084,397
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	167,668
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	281,272
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	4,242,150
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0

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PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	PROJECTED SPECIAL LIP							Specialty Pediatric	Projected Special LIP
			Proportional		Designated Trauma Centers						
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Total Trauma	Safety-Net		
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	3,219,357
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,147	0	33,696,237
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	253,671
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	5,565,020
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	452,604
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	612,807
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	317,758
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	14,384,420
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0

TABLE 1
SFY 2012-2013

Model 18B - Schaeffer

PROJECTED SPECIAL LIP

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	PROJECTED SPECIAL LIP							Specialty Pediatric	Projected Special LIP
			Proportional		Designated Trauma Centers				Safety-Net		
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Total Trauma			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	177,107
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
Totals			5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,667,133	1,409,166	98,373,696

TABLE 2
SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Model 18B - Schaeffer

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support Updated to AHCA Schedule	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS SYSTEMS
									Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
102610	AG HOLLEY										
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
6905561	AGAPE COMMUNITY HEALTH CENTER										
101516	ALL CHILDREN'S HOSPITAL	46,165	1,430	191		47,786					0
116483	ANN BATES LEACH EYE HOSPITAL	19	2,781	729		3,528					0
120375	AVENTURA HOSPITAL & MEDICAL CEN	12,004	3,366	1,620		16,989					0
100358	BAPTIST HOSPITAL OF MIAMI	36,422	13,030	4,810		54,262					0
102326	BAPTIST MEDICAL CENTER - BEACHES	1,534	3,038	1,183		5,756					0
100641	BAPTIST MEDICAL CENTER	35,986	19,174	4,191		59,351					0
101231	BAPTIST MEDICAL CENTER - NASSAU	1,120	1,826	673	Yes	3,618			0.06693	161,943	161,943
100749	BAPTIST HOSPITAL OF PENSACOLA	17,249	5,718	4,098		27,065				0	0
120413	BARTOW REGIONAL MEDICAL CENTER	3,239	470	726		4,434				0	0
100064	BAY MEDICAL CENTER	10,104	9,592	4,007		23,703	5,420,714	5,881,474		0	5,881,474
101567	BAYFRONT MEDICAL CENTER	21,371	7,964	2,488		31,823		0		0	0
119881	REGIONAL MEDICAL CENTER AT BAYONET P	5,902	2,551	563		9,017		0		0	0
101834	BERT FISH MEDICAL CENTER	722	0	903		1,625		0		0	0
101401	BETHESDA HEALTHCARE SYSTEM	26,643	5,962	3,084		35,689		0		0	0
110213	BLAKE MEDICAL CENTER	2,766	850	433		-		0		0	0
101419	BOCA RATON COMMUNITY HOSPITAL	1,685	938	1,086		-		0		0	0
605514	BOND COMMUNITY HEALTH CENTER							0		0	0
295540	BORINQUEN HEALTH CARE							0		0	0
118079	BRANDON REGIONAL HOSPITAL	17,062	4,279	1,433		22,773		0		0	0
6886931	BREVARD HEALTH ALLIANCE							0		0	0
102652	BROOKS REHABILITATION HOSPITAL	0		-		-		0		0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	12,345	2,607	1,040		15,992		0		0	0
6800271	BROWARD COMMUNITY FH							0		0	0
100129	BROWARD HEALTH - BROWARD GENERAL M	61,030	23,033	11,711		95,774	92,306,063	100,152,079		0	100,152,079
520331	C. L. BRUMBACK							0		0	0
100269	CALHOUN LIBERTY HOSPITAL	173	25	385	Yes	584		0	0.01080	26,132	26,132
6800025	CAMILLUS HEALTH CONCERN, INC.							0		0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	9	0	43	Yes	-		0	-	0	0
100099	CAPE CANAVERAL HOSPITAL	2,182	3,147	246		5,575		0		0	0
119717	CAPE CORAL HOSPITAL	8,349	4,131	1,716		14,196		0		0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	9,350	408	1,544		11,302		0		0	0
100366	UNIVERSITY OF MIAMI HOSPITAL	22,203	2,993	1,431		26,627		0		0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,534	608	1,527		7,669		0		0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER							0		0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP							0		0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT							0		0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	3,061	8	600		-		0		0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT							0		0	0
6885713	CITRUS HEALTH NETWORK							0		0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,941	1,662	808		6,411	7,313,358	7,934,993		0	7,934,993
100307	CLAY MEMORIAL HOSPITAL ()	52	777	349		-		0		0	0

TABLE 2
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Model 18B - Schaeffer

Medicaid Number	Provider	Medicaid Days	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support Updated to AHCA Schedule	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS SYSTEMS
		(Incl. HMO)						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals		
101966	CLEARWATER COMMUNITY HOSPITAL							0		0	0
102202	CLEVELAND CLINIC FLORIDA WESTON	1,442	418	990		-		0		0	0
291528	COLLIER HEALTH SERVICES, INC.							0		0	0
6839550	COLLIER HEALTH SERVICES							0		0	0
120308	COLUMBIA HOSPITAL	10,315	2,374	1,023		13,712		0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLA							0		0	0
295655	COMMUNITY HC - J. R. CLARKE							0		0	0
295655	COMMUNITY HEALTH CENTERS OF PINELLA							0		0	0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA							0		0	0
295451	COMMUNITY HEALTH CENTERS, INC.							0		0	0
105520	COMMUNITY HOSPITAL	7,833	2,283	410		10,526		0		0	0
109606	CORAL GABLES HOSPITAL	2,996	546	253		3,795		0		0	0
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	11,874	4,846	4,864		21,584	11,474,484	12,449,815		0	12,449,815
120049	ATLANTIC MEDICAL CENTER							0		0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL							0		0	0
120090	DELRAY MEDICAL CENTER	6,661	1,501	873		-		0	-	0	0
101923	DESOTO MEMORIAL HOSPITAL	1,895	876	735	Yes	3,506		0	0.06485	156,903	156,903
279251	DIXIE COUNTY HEALTH DEPARTMENT							0		0	0
101036	DOCTORS MEMORIAL HOSPITAL	873	477	247	Yes	1,598		0	0.02955	71,499	71,499
103543	DOCTORS' HOSPITAL - CORAL GABLES	2,988	1,113	895		4,996		0		0	0
101800	DOCTORS MEMORIAL HOSPITAL	761	271	1,059	Yes	2,091	915,945	993,801	0.03868	93,587	1,087,388
119954	DOCTORS HOSPITAL OF SARASOTA	1,045	593	178		-		0		0	0
102776	MIAMI JEWISH HOME & HOSPITAL	0	0	-		-		0		0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT							0		0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,732	2,764	770		8,265		0		0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTER							0		0	0
100048	ED FRASER MEMORIAL HOSPITAL	0	569	357	Yes	926		0	0.01713	41,442	41,442
102598	EDWARD WHITE HOSPITAL	1,814	820	279		2,913		0		0	0
102750	HEALTHSOUTH EMERALD COAST REHABILITATION CENTER	945	232	48		-		0		0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	548	397	242		-		0		0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.							0		0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER							0		0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY							0		0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA							0		0	0
117463	FAWCETT MEMORIAL HOSPITAL	2,631	765	334		-		0		0	0
101206	FISHERMEN'S HOSPITAL	161	96	205	Yes	462		0	0.00855	20,682	20,682
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,592	1,974	2,956		9,522		0		0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	4,125	1,985	2,284		8,394		0		0	0
101711	FLAGLER HOSPITAL	7,456	3,337	1,808		12,601		0		0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS							0		0	0
101893	FLORIDA HOSPITAL FLAGLER	1,752	980	1,290	Yes	4,022		0	0.07440	180,009	180,009
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,773	3,304	775		9,852		0		0	0
102148	FLORIDA MEDICAL CENTER							0		0	0
102032	FLORIDA MEDICAL CENTER SOUTH							0		0	0
101290	FLORIDA HOSPITAL	105,222	55,010	4,349		164,580		0		0	0

TABLE 2
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

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Medicaid Number	Provider	Medicaid Days	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support Updated to AHCA Schedule	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS SYSTEMS
		(Incl. HMO)						Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals		
260011	FLORIDA STATE HOSPITAL							0		0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.							0		0	0
101095	FLORIDA HOSPITAL WATERMAN	6,850	3,346	1,880		12,076	516,918	560,856		0	560,856
102601	FLORIDA HOSPITAL - WAUCHULA	38	569	539	Yes	1,146		0	0.02120	51,296	51,296
111325	FORT WALTON BEACH MEDICAL CENTER	8,984	523	1,390		10,897		0		0	0
260037	G. PIERCE WOOD HOSPITAL							0		0	0
100811	GADSDEN COMMUNITY HOSPITAL							0		0	0
102717	BROOKS HEALTH SYSTEM							0		0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL	2,977	289	805	Yes	4,071	2,630,991	2,854,625	0.07530	182,189	3,036,814
111368	PARKWAY REGIONAL MEDICAL CENTER WE							0		0	0
101524	GOOD SAMARITAN MEDICAL CENTER	4,526	1,936	665		7,127		0		0	0
102253	GULF COAST HOSPITAL - FT. MYERS							0		0	0
117617	GULF COAST MEDICAL CENTER	10,430	509	518		11,456		0		0	0
100820	GULF PINES HOSPITAL							0		0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER							0		0	0
120324	H. LEE MOFFIT CANCER CENTER	6,541	8,154	497		15,192	1,144,839	1,242,151		0	1,242,151
101842	HALIFAX HEALTH	23,997	1,143	7,318		32,458	27,982,131	30,360,612		0	30,360,612
101354	HEALTH CENTRAL	8,796	6,181	1,453		16,431	2,402,459	2,606,668		0	2,606,668
204811	HEALTH CENTRAL PARK							0		0	0
6874291	HEALTHCARE FOR THE HOMELESS							0		0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	615	35	636	Yes	1,286		0	0.02379	57,567	57,567
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	8,278	487	1,024		9,789		0		0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,490	952	779		4,221		0		0	0
100862	HENDRY REGIONAL MEDICAL CENTER	373	914	1,093	Yes	2,380		0	0.04402	106,512	106,512
279374	HERNANDO COUNTY HEALTH DEPARTMENT							0		0	0
100412	HIALEAH HOSPITAL	13,719	1,896	931		16,546		0		0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,993	127	345		3,465		0		0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	287	179	11		-		0		0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	338	173			-		0		0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA	1,015	30	67		-		0		0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							0		0	0
100081	HOLMES REGIONAL MEDICAL CENTER	21,064	16,105	1,057		38,226		0		0	0
100188	HOLY CROSS HOSPITAL	6,938	1,524	1,556		10,017		0		0	0
102261	HOMESTEAD HOSPITAL	13,149	7,396	3,579		24,124		0		0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	616	6	144		-		0		0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO							0		0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION	250	207			-		0		0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	318	403	11		-		0		0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS							0		0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	5,938	2,486	3,590		12,015	29,449,520	31,952,729		0	31,952,729
101044	INDIAN RIVER MEDICAL CENTER	9,080	5,381	1,510		15,971	9,035,686	9,803,719		0	9,803,719
204161	JACKSON MEMORIAL LONG-TERM CARE CEN							0		0	0
101061	JACKSON HOSPITAL				Yes			0	-	0	0
100421	JACKSON MEMORIAL HOSPITAL	141,486	42,283	52,502		236,272	332,535,781	360,801,322		0	360,801,322
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN							0		0	0

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									Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
101737	JAY HOSPITAL	464	473	479	Yes	1,416		0	0.02619	63,366	63,366
279439	JEFFERSON COUNTY HEALTH DEPARTMENT							0		0	0
101460	JFK MEDICAL CENTER	19,115	5,116	2,677		26,908		0		0	0
120294	JUPITER MEDICAL CENTER	2,378	1,177	801		-	331,602	359,788		0	359,788
120138	KENDALL REGIONAL MEDICAL CENTER	14,291	3,634	1,233		19,158		0		0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	248	133	-		-		0		0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	50	543	307		-		0		0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	371	70	193		-		0		0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC	484	683	227		-		0		0	0
103535	KINDRED HOSPITAL - Ocala	72	77	27		-		0		0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	436	486	167		-		0		0	0
108227	LAKE BUTLER HOSPITAL	88	940	211	Yes	1,239		0	0.02292	55,465	55,465
563234	LAKE COUNTY HEALTH DEPARTMENT							0		0	0
119768	LAKE CITY MEDICAL CENTER	1,633	157	802		2,591		0		0	0
101664	LAKE WALES MEDICAL CENTERS	1,919	1,136	802		3,857		0		0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	28,499	19,786	4,953		53,238		0		0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	1,080	223	462		1,765		0		0	0
119741	LARGO MEDICAL CENTER	6,452	3,033	799		10,284		0		0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	721	0	79		-		0		0	0
120057	LARKIN COMMUNITY HOSPITAL	4,801	167	398		5,365		0		0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	17,011	4,118	1,918		23,047		0		0	0
279463	LEE COUNTY HEALTH DEPARTMENT							0		0	0
101109	LEE MEMORIAL HOSPITAL	40,762	11,972	3,734		56,467	16,598,980	18,009,893		0	18,009,893
101079	LEESBURG REGIONAL MEDICAL CENTER	8,293	3,033	1,171		12,497		0		0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	2,352	7	801		3,160		0		0	0
101192	LOWER KEYS MEDICAL CENTER	4,097	2,311	687		7,095		0		0	0
290408	MADISON COUNTY HEALTH DEPARTMENT							0		0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	147	314	768	Yes	1,229		0	0.02273	54,994	54,994
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
101168	MANATEE MEMORIAL HOSPITAL						1,628,623	1,767,055		0	1,767,055
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
203475	MARIANNA CONVALESCENT CENTER							0		0	0
101214	MARINERS HOSPITAL	171	986	489	Yes	1,645		0	0.03044	73,643	73,643
101184	MARTIN MEMORIAL HOSPITAL	6,166	4,968	2,051		13,185		0		0	0
101541	MEASE HOSPITAL - DUNEDIN	11,024	6,429	1,205		18,658		0		0	0
120081	MEASE HOSPITAL - COUNTRYSIDE							0		0	0
100200	MEMORIAL REGIONAL HOSPITAL	54,200	32,401	11,913		98,514	31,902,074	34,613,750		0	34,613,750
101761	SARASOTA MEMORIAL HOSPITAL	17,738	3,193	4,468		25,398	19,492,713	21,149,594		0	21,149,594
201006	MEMORIAL MANOR							0		0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,136	7,127	2,760		15,023	27,126,625	29,432,388		0	29,432,388
102521	MEMORIAL HOSPITAL WEST	15,062	8,470	4,160		27,692	31,789,883	34,492,023		0	34,492,023
101931	MEMORIAL HOSPITAL JACKSONVILLE	15,410	1,015	3,101		19,525		0		0	0
103454	MEMORIAL HOSPITAL MIRAMAR	8,028	2,825	2,472		13,325	16,206,977	17,584,570		0	17,584,570
112798	MEMORIAL HOSPITAL OF TAMPA	1,277	101	422		-		0		0	0

TABLE 2
SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Model 18B - Schaeffer

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support Updated to AHCA Schedule	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS SYSTEMS
									Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
100439	MERCY HOSPITAL	6,954	1,743	1,495		10,192		0	0	0	
100706	METHODIST MEDICAL CENTER							0	0	0	
100544	PAN AMERICAN HOSPITAL	2,402	38	1,471		3,911		0	0	0	
295442	MIAMI BEACH COM. HEALTH CTR							0	0	0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER							0	0	0	
295442	MIAMI BEACH CHC							0	0	0	
100609	MIAMI CHILDRENS HOSPITAL	40,877	698	460		42,035		0	0	0	
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART							0	0	0	
101583	MORTON F. PLANT HOSPITAL	14,359	8,553	1,529		24,442		0	0	0	
100463	MT. SINAI MEDICAL CENTER	17,754	4,707	2,812		25,274		0	0	0	
101176	MUNROE REGIONAL MEDICAL CENTER	12,698	3,261	3,373		19,332	1,927,167	2,090,976	0	2,090,976	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	10,877	1,052	1,709		13,638		0	0	0	
140442	NORTH DADE HEALTH CENTER (JMH)							0	0	0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC							0	0	0	
100315	NCH DOWNTOWN NAPLES HOSPITAL	20,133	9,492	4,039		33,664		0	0	0	
101141	NATURE COAST REGIONAL HEALTH NETWO				Yes			0	-	0	
6879551	NORTHEAST FL HEALTH SERVICES							0	0	0	
260029	N.E. FLORIDA STATE HOSPITAL							0	0	0	
101508	MORTON PLANT NORTH BAY HOSPITAL	3,445	4,294	447		8,186		0	0	0	
100218	BROWARD HEALTH - NORTH BROWARD MED	12,132	10,283	6,217		28,632	16,212,313	17,590,359	0	17,590,359	
101265	NORTH OKALOOSA MEDICAL CENTER	2,648	1,046	603		4,297		0	0	0	
100498	NORTH SHORE MEDICAL CENTER	34,038	4,483	1,416		39,938		0	0	0	
102571	NORTH RIDGE MEDICAL CENTER							0	0	0	
115193	NORTHSIDE HOSPITAL & HEART INST.	5,783	2,566	589		8,938		0	0	0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	156	653	482	Yes	1,290		0	0.02387	57,756	
104591	NORTHWEST MEDICAL CENTER	6,744	1,478	971		9,193		0	0	0	
120073	OAK HILL HOSPITAL	3,948	1,302	282		-		0	0	0	
109886	OCALA REGIONAL MEDICAL CENTER	6,910	982	1,884		9,775	1,047,620	1,136,668	0	1,136,668	
279561	OKALOOSA COUNTY HEALTH DEPARTMENT							0	0	0	
279587	ORANGE COUNTY HEALTH DEPARTMENT							0	0	0	
111741	ORANGE PARK MEDICAL CENTER	12,461	1,613	2,025		16,098		0	0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	112,904	33,771	6,395		153,070		0	0	0	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							0	0	0	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT							0	0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	14,924	1,024	1,916		17,864		0	0	0	
212032	PALM BEACH COUNTY HOME							0	0	0	
102105	PALM BEACH GARDENS MEDICAL CENTER	2,682	1,740	485		-		0	0	0	
102245	PALM BEACH REGIONAL HOSPITAL							0	0	0	
100536	PALM SPRINGS GENERAL HOSPITAL	1,846	0	1,968		3,814		0	0	0	
104604	PALMETTO GENERAL HOSPITAL	27,061	2,862	882		30,806		0	0	0	
120111	PALMS OF PASADENA HOSPITAL	1,127	174	401		-		0	0	0	
120260	PALMS WEST HOSPITAL	13,074	2,176	907		16,156		0	0	0	
6896936	PANCARE HEALTH CENTER							0	0	0	
111414	PARK MEDICAL CENTER							0	0	0	
102385	PARKWAY REGIONAL (merged JMH)							0	0	0	

TABLE 2
SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Model 18B - Schaeffer

Medicaid Number	Provider	Medicaid Days	Charity Care	50% Bad Debt Debt	Rural Hospital	Mcaid+Char+ 50% Bad Debt	Amount of Local Tax	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS SYSTEMS
		(Incl. HMO)	Days	Days		days (if Eligible)	Support Updated to AHCA Schedule		Mcaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural Hospitals	
100102	PARRISH MEDICAL CENTER	4,453	4,252	1,590		10,295	1,070,193	1,161,159		0	1,161,159
109592	PASCO REGIONAL MEDICAL CENTER	1,761	335	403		2,499		0		0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	7,139	1,964	390		9,493		0		0	0
101851	FLORIDA HOSPITAL OCEANSIDE	5,975	1,918	1,880		9,772		0		0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	4,970	168	776		5,914		0		0	0
120251	PINECREST REHABILITATION HOSPITAL							0		0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT							0		0	0
120006	PLANTATION GENERAL HOSPITAL	23,670	1,425	952		26,047		0		0	0
279633	POLK COUNTY HEALTH DEPARTMENT							0		0	0
101681	POLK GENERAL HOSPITAL							0		0	0
102237	POMPANO BEACH MEDICAL CENTER							0		0	0
295507	PREMIER COMMUNITY HEALTHCARE							0		0	0
101311	PRINCETON HOSPITAL	0	0	726		-		0		0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,588	668	1,784		6,040		0		0	0
119750	H.H. RAULERSON	2,206	270	615	Yes	3,091		0	0.05718	138,358	138,358
202533	THE ROHR HOME							0		0	0
295434	RURAL HEALTH CARE - FMDC							0		0	0
260045	SOUTH FLORIDA STATE HOSPITAL							0		0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO							0		0	0
103233	SACRED HEART OF THE EMERALD COAST	1,776	863	621		3,260		0		0	0
100765	SACRED HEART HOSPITAL	31,865	5,800	3,578		41,242		0		0	0
101745	SANTA ROSA MEDICAL CENTER	2,205	113	699		3,017		0		0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT							0		0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	1,095	14	450		-		0		0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	456	0	117		-		0		0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	345	0	66		-		0		0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	141	0	132		-		0		0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,916	209	374		3,499		0		0	0
100676	SHANDS AT JACKSONVILLE	54,155	28,768	4,456		87,379	4,551,915	4,938,828		0	4,938,828
20127	SACRED HEART HOSPITAL ON THE GULF						423,246	459,221		0	459,221
100331	SHANDS AT LAKE SHORE	5,981	5,598	692	Yes	12,271	2,606,739	2,828,311	0.22699	549,211	3,377,522
101796	SHANDS AT LIVE OAK	280	1,458	805	Yes	2,544		0	0.04705	113,842	113,842
100072	SHANDS AT STARKE	756	1,376	636	Yes	2,768		0	0.05120	123,871	123,871
100030	SHANDS TEACHING HOSPITAL & CLINIC	67,362	19,602	3,139		90,103	3,820,670	4,145,427		0	4,145,427
103284	SISTER EMMANUEL HOSPITAL	346	33	62		-		0		0	0
119946	SOUTH BAY HOSPITAL	1,274	1,104	334		-		0		0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	4,430	4,518	670		9,618		0		0	0
101087	SOUTH LAKE HOSPITAL	2,639	2,424	857		5,921		0		0	0
100587	SOUTH MIAMI HOSPITAL	17,318	4,083	1,859		23,260		0		0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL							0		0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	0	115	-		-		0		0	0
102466	SPRING HILL REGIONAL HOSPITAL							0		0	0
120227	SAINT ANTHONY'S HOSPITAL	9,912	6,375	726		17,013		0		0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITA	0		-		-		0		0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	2,022	0	971		2,993		0		0	0

TABLE 2
SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Model 18B - Schaeffer

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Amount of Local Tax Support Updated to AHCA Schedule	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS SYSTEMS
									Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	
102407	ST. JOHN'S REHABILITATION HOSPITAL	0		-		-		0	0	0	
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK							0	0	0	
6867286	ST. JOSEPH CARE OF FLORIDA							0	0	0	
100978	ST. JOSEPH'S HOSPITAL	58,097	21,291	3,384		82,772		0	0	0	
119971	ST. LUCIE MEDICAL CENTER	5,573	963	992		7,529		0	0	0	
101486	ST. MARY'S HOSPITAL	46,641	6,396	1,508		54,545		0	0	0	
120103	SAINT PETERSBURG GENERAL HOSPITAL	6,973	1,451	675		9,099		0	0	0	
100731	SAINT VINCENT'S MEDICAL CENTER	12,529	5,707	3,165		21,401		0	0	0	
100722	SAINT LUKE'S HOSPITAL	1,135	1,317	677		-		0	0	0	
101591	SUN COAST HOSPITAL							0	0	0	
295230	SUNCOAST CHC							0	0	0	
295574	SUNCOAST COMM HEALTH CENTER (DENTA							0	0	0	
295230	SUNCOAST COMM HEALTH CTR							0	0	0	
119962	SUNLAND - MARIANNA							0	0	0	
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	498	362	224		-		0	0	0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	12,783	1,957	2,095		16,835		0	0	0	
119920	TACACHALE DAHLIA HOSPITAL							0	0	0	
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,490	7,651	4,982		33,122		0	0	0	
295485	TAMPA FAMILY HEALTH CENTER							0	0	0	
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)							0	0	0	
295485	TAMPA FAMILY HEALTH CTR.							0	0	0	
100994	TAMPA GENERAL HOSPITAL	60,690	29,827	2,677		93,194	18,036,082	19,569,149	0	19,569,149	
295477	THOMAS E. LANGLEY MEDICAL CENTER							0	0	0	
119849	TOWN & COUNTRY HOSPITAL	2,011	262	1,020		3,293		0	0	0	
6800050	TREASURE COAST COMMUNITY HEALTH CE							0	0	0	
295060	TRENTON MEDICAL CENTER, INC.							0	0	0	
100838	TRINITY COMMUNITY HOSPITAL				Yes			0	-	0	
101257	TWIN CITIES HOSPITAL	477	96	219		792		0	0	0	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	870	131	371		1,372		0	0	0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	2,079	1,670	691		4,440		0	0	0	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	20,940	10,671	2,860		34,472		0	0	0	
112801	UNIVERSITY HOSPITAL & MEDICAL C	5,346	2,086	1,103		8,535		0	0	0	
102679	KINDRED HOSPITAL - NORTH FLORIDA							0	0	0	
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	42	515	-		-		0	0	0	
119733	VENICE REGIONAL MEDICAL CENTER	2,152	42	479		-		0	0	0	
103179	THE VILLAGES REGIONAL HOSPITAL	1,779	1,418	950		-		0	0	0	
120243	WEST BOCA MEDICAL CENTER	7,809	1,170	561		9,541		0	0	0	
260053	WEST FLORIDA COMMUNITY CARE CENTER	0	16,556	100		16,656		0	0	0	
113212	WEST FLORIDA HOSPITAL	6,795	833	1,502		9,130		0	0	0	
101702	WEST GABLES REHABILITATION HOSPITAL	1,223	0	49		-		0	0	0	
279765	WALTON COUNTY HEALTH DEPARTMENT							0	0	0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	57	605	217	Yes	878		0	0.01625	39,307	
102130	WELLINGTON REGIONAL MEDICAL CENTER	9,019	2,272	1,637		12,929	183,540	199,141	0	199,141	
100625	WESTCHESTER GENERAL HOSPITAL	8,081	2,374	505		10,961		0	0	0	
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,155	1,136	956		-		0	0	0	

TABLE 2
SFY 2012-2013

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Model 18B - Schaeffer

Medicaid Number	Provider	Medicaid Days	Charity Care	50% Bad Debt Debt	Rural Hospital	Mcaid+Char+ 50% Bad Debt	Amount of Local Tax	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF PROVIDER ACCESS SYSTEMS
		(Incl. HMO)	Days	Days		days (if Eligible)	Support Updated to AHCA Schedule		Mcaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural Hospitals	
101699	WINTER HAVEN HOSPITAL	11,792	6,116	2,848		20,756		0		0	0
101362	FLORIDA HOSPITAL WINTER PARK							0		0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	8,126	5,469	2,117		15,711		0		0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	1,841	1,111	1,476				0		0	0
120286	Doctors Hospital Inc (Dade Co)										
103730	St. Luke's-St. Vincent's (Duval Co)										
999999	IGT UNDETERMINED						-	-		0	-
Totals		2,116,694	765,135	336,635		3,128,889	718,085,848	779,123,145	1.00000	2,419,573	781,542,718

TABLE 3
SFY 2012-2013
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Model 18B - Schaeffer

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
AG HOLLEY	PALM BEACH											375,104		375,104
ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	17,421,340	6,482,061	23,903,401
ANN BATES LEACH EYE HOSPITAL	DADE											25,305	773,639	798,944
AVENTURA HOSPITAL & MEDICAL CEN	DADE													
BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
BAPTIST HOSPITAL OF MIAMI	DADE											20,398,433	1,514,770	21,913,203
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845							567,845	5,187,990	914,862	6,102,852
BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							250,000	9,886,453	397,246	10,283,699
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	161,943	292,084					244,556	244,556	536,640			
BARTOW REGIONAL MEDICAL CENTER	POLK													
BAY MEDICAL CENTER	BAY		5,881,474	5,881,474	4,091,985					4,091,985	9,973,459	3,382,255	907,097	4,289,352
BAYFRONT MEDICAL CENTER	PINELLAS	410,890		410,890		1,443,750				1,443,750	1,854,640	5,941,034	101,676	6,042,710
BERT FISH MEDICAL CENTER	VOLUSIA													
BETHESDA HEALTHCARE SYSTEM	PALM BEACH											5,211,030		5,211,030
BLAKE MEDICAL CENTER	MANATEE													
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBORO											4,620,065	90,831	4,710,896
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											2,316,437	161,629	2,478,065
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	100,152,079	102,391,992	22,416,276		1,443,750	2,102,425		25,962,451	128,354,443	20,768,201	4,723,479	25,491,680
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	26,132	171,548					439,125	439,125	610,673			
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333				425,629	508,962	666,943			
CAPE CANAVERAL HOSPITAL	BREVARD													
CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	5,854,802	568,826	6,423,628
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,934,993	7,934,993	707,715					707,715	8,642,708			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH											1,219,857	280,637	1,500,494
COMMUNITY HOSPITAL	PASCO													
CORAL GABLES HOSPITAL	DADE											807,322	161,783	969,105
BROWARD HEALTH - CORAL SPRINGS ME	BROWARD		12,449,815	12,449,815	2,151,612			145,652		2,297,264	14,747,079	2,678,540	765,889	3,444,430
PASCO REGIONAL MEDICAL CENTER	PASCO													
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491			
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	156,903	394,674	1,263				348,650	349,913	744,587			
DOCTORS' HOSPITAL - CORAL GABLES	DADE													
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	71,499	251,702	83,333				307,048	390,381	642,083			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	1,087,388	1,322,214					365,850	365,850	1,688,064			
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	41,442	1,100,655	83,333				3,881,172	3,964,505	5,065,160			
EDWARD WHITE HOSPITAL	PINELLAS													
HEALTHSOUTH EMERALD COAST REHABIL	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	156,636	20,682	177,317					449,100	449,100	626,417			
FLAGLER HOSPITAL	ST JOHNS													
FLORIDA HOSPITAL	ORANGE	36,935		36,935		1,820,000				1,820,000	1,856,935	30,479,168	2,832,051	33,311,220

TABLE 3
SFY 2012-2013
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Model 18B - Schaeffer

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered				
												InPatient	Outpatient	Total		
FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS															
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	51,296	194,549					378,012	378,012	572,561					
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	180,009	307,384					393,252	393,252	700,636					
FLORIDA HOSPITAL WATERMAN	LAKE		560,856	560,856							560,856					
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO															
FLORIDA MEDICAL CENTER	BROWARD															
FLORIDA MEDICAL CENTER SOUTH	BROWARD															
FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789					
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902					
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA															
G. PIERCE WOOD HOSPITAL	DESOTO															
GADSDEN COMMUNITY HOSPITAL	GADSDEN															
BROOKS HEALTH SYSTEM	DUVAL															
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	39,307	216,414	83,333				429,433	512,766	729,180					
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	3,036,814	3,275,147	555,874				351,633	907,507	4,182,654					
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE															
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH															
GULF COAST MEDICAL CENTER	BAY											3,820,281	336,685	4,156,966		
GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788					
GULF PINES HOSPITAL	GULF															
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,242,151	1,242,151							1,242,151	1,176,555	4,806,336	5,982,890		
H.H. RAULERSON	OKEECHOBEE	168,405	138,358	306,763					465,278	465,278	772,041					
HALIFAX HEALTH	VOLUSIA	281,272	30,360,612	30,641,884	6,644,342	1,443,750				8,088,092	38,729,976	5,324,690	1,445,744	6,770,434		
HEALTH CENTRAL	ORANGE		2,606,668	2,606,668	2,590,141					2,590,141	5,196,809	1,346,807	333,146	1,679,953		
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	57,567	176,280					357,394	357,394	533,674					
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
LARKIN COMMUNITY HOSPITAL	DADE								1,443,750	1,443,750	1,443,750	794,836	70,117	864,954		
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
HEALTHSOUTH SEA PINES REHABILITATION CENTER	BREVARD															
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD															
HEALTHSOUTH REHAB. HOSPITAL TREASURY	INDIAN RIVER															
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA															
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK											3,369,592		3,369,592		
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	106,512	266,858	83,333				453,612	536,945	803,803					
HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	5,811,489	451,663	6,263,153		
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272							281,272	5,786,839		5,786,839		
HOLY CROSS HOSPITAL	BROWARD															
HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	8,544,818		8,544,818		
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	31,952,729	32,458,234	2,647,743		277,883			2,925,626	35,383,860	1,549,081	238,956	1,788,037		

TABLE 3
SFY 2012-2013
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Model 18B - Schaeffer

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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
INDIAN RIVER MEDICAL CENTER	INDIAN RIVE		9,803,719	9,803,719							9,803,719			
JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525			
JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	360,801,322	365,255,957	62,889,489	16,254,780		2,358,498		81,502,767	446,758,724	88,794,961	14,272,821	103,067,782
JAY HOSPITAL	SANTA ROS	150,479	63,366	213,845					226,851	226,851	440,696			
JFK MEDICAL CENTER	PALM BEACH											6,092,175		6,092,175
JUPITER MEDICAL CENTER	PALM BEACH		359,788	359,788							359,788			
KENDALL REGIONAL MEDICAL CENTER	DADE											5,127,427	359,296	5,486,723
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROU													
KINDRED HOSPITAL - OCALA	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYW	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GAB	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROU													
LAKE BUTLER HOSPITAL	UNION	506,573	55,465	562,038					1,020,551	1,020,551	1,582,589			
LAKE CITY MEDICAL CENTER	COLUMBIA													
LAKE WALES MEDICAL CENTERS	POLK													
LAKELAND REGIONAL MEDICAL CENTER	POLK	281,272		281,272							281,272	7,863,726	1,865,261	9,728,987
LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
LARGO MEDICAL CENTER	PINELLAS					1,616,352				1,616,352	1,616,352	1,055,235	79,962	1,135,197
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272						281,272	4,965,884	187,478		5,153,362
LEE MEMORIAL HOSPITAL	LEE	1,070,849	18,009,893	19,080,742	7,977,533					7,977,533	27,058,275	9,290,585	2,026,078	11,316,663
LEESBURG REGIONAL MEDICAL CENTER	LAKE													
LEHIGH REGIONAL MEDICAL CENTER	LEE													
LOWER KEYS MEDICAL CENTER	MONROE											1,641,078	142,215	1,783,294
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	54,994	157,393					308,627	308,627	466,020			
MANATEE MEMORIAL HOSPITAL	MANATEE		1,767,055	1,767,055							1,767,055	5,074,631	236,079	5,310,709
MARINERS HOSPITAL	MONROE	137,757	73,643	211,400					234,163	234,163	445,563			
MARTIN MEMORIAL HOSPITAL	MARTIN													
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS													
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,225,179		2,225,179
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,149,594	21,149,594	2,261,048					2,261,048	23,410,642	1,256,951		1,256,951
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR	BROWARD		17,584,570	17,584,570	83,333			47,432		130,765	17,715,335			
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROU													
MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	29,432,388	29,937,892	83,333			94,865		178,198	30,116,090	1,493,555	413,453	1,907,008
MEMORIAL HOSPITAL WEST	BROWARD		34,492,023	34,492,023	3,135,967			218,707		3,354,674	37,846,697			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	34,613,750	36,788,983	17,514,584			1,476,349		18,990,933	55,779,916	19,573,174	9,156,853	28,730,027
MERCY HOSPITAL	DADE													
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486			400,000		423,486	4,982,048	22,789,228	8,324,161	31,113,389
MT. SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS							1,443,750		1,443,750	1,443,750	4,515,438	931,709	5,447,147
MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397		4,051,810				4,051,810	10,136,207	4,079,979	422,974	4,502,953
MUNROE REGIONAL MEDICAL CENTER	MARION		2,090,976	2,090,976	2,536,334					2,536,334	4,627,310			
N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668							167,668	6,154,500	792,140	6,946,640
NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950		151,950					256,528	256,528	408,478			
MORTON PLANT NORTH BAY HOSPITAL	PASCO													
BROWARD HEALTH - NORTH BROWARD M	BROWARD	281,272	17,590,359	17,871,631	9,818,418			235,941		10,054,359	27,925,990	3,820,437	999,652	4,820,089

TABLE 3
SFY 2012-2013
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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619		8,149,547	1,141,430	9,290,977
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											1,893,502	71,319	1,964,821
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	57,756	250,094	83,333				425,367	508,700	758,794			
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,136,668	1,136,668							1,136,668			
ORANGE PARK MEDICAL CENTER	CLAY													
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150		4,242,150		4,687,400				4,687,400	8,929,550	31,002,553	3,115,923	34,118,475
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,733,608	318,166	4,051,775
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH													
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE				12,040		1,443,750			1,455,790	1,455,790	7,871,039	337,802	8,208,841
PALMS OF PASADENA HOSPITAL	PINELLAS											3,300,972	763,288	4,064,260
PALMS WEST HOSPITAL	PALM BEACH													
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,161,159	1,161,159	1,127,918					1,127,918	2,289,077			
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER													
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	4,136,777		4,136,777
POLK GENERAL HOSPITAL	POLK													
POMPAÑO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM													
REGIONAL MEDICAL CENTER AT BAYONNE	PASCO													
SACRED HEART HOSPITAL	ESCAMBIA	3,219,357		3,219,357	17,989					17,989	3,237,346	12,006,323	963,812	12,970,135
SACRED HEART OF THE EMERALD COAST	WALTON													
SACRED HEART HOSPITAL ON THE GULF	GULF		459,221	459,221							459,221			
SAINT ANTHONY'S HOSPITAL	PINELLAS											1,416,357	372,550	1,788,907
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000				1,820,000	1,820,000	341,859	72,252	414,111
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											1,888,678	155,842	2,044,520
SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,443,750			1,443,750	1,443,750	3,612,633		3,612,633
SANTA ROSA MEDICAL CENTER	SANTA ROSA													
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
SHANDS AT JACKSONVILLE	DUVAL	33,696,237	4,938,828	38,635,065	21,810	12,833,802				14,872,933	53,507,998	14,540,563	9,205,690	23,746,253
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,377,522	3,631,193	3,074				427,176	430,250	4,061,443			
SHANDS AT LIVE OAK	SUWANNEE	311,041	113,842	424,882					595,435	595,435	1,020,317			
SHANDS AT STARKE	BRADFORD	218,755	123,871	342,626					338,239	338,239	680,865			
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	38,172	14,608,830		241,127		14,888,129	24,598,576	31,957,584	8,163,275	40,120,859
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROUGH													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH											1,725,520	189,396	1,914,917
SOUTH FLORIDA STATE HOSPITAL	BROWARD													

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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
SOUTH LAKE HOSPITAL	LAKE													
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICA	LEE				1,043,222					1,043,222	1,043,222			
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPIT	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROU	452,604		452,604	28,978					28,978	481,582	11,857,352	259,368	12,116,720
ST. MARY'S HOSPITAL	PALM BEACH	612,807		612,807	20,836					20,836	633,643	9,281,533	547,151	9,828,683
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758		317,758			1,443,750			1,443,750	1,761,508	7,453,102	73,298	7,526,400
TAMPA GENERAL HOSPITAL	HILLSBOROU	14,384,420	19,569,149	33,953,569		10,088,197				10,088,197	44,041,766	32,063,639	2,254,358	34,317,998
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBOROUGH													
UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBOROUGH													
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE											203,990	2,628,337	2,832,326
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTE	PALM BEACH		199,141	199,141							199,141	1,104,995	205,084	1,310,080
WEST BOCA MEDICAL CENTER	PALM BEACH													
WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,263,873	3,946	1,267,819
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
WINTER HAVEN HOSPITAL	POLK											3,681,671	600,009	4,281,680
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
Quality Reserve for Children												400,000		400,000
IGT Undetermined - LIP IGT PYMNT														
Total Hospital Provider Access Systems		98,373,696	781,542,718	879,916,414	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,139,879,296	564,800,142	100,011,550	664,811,691

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					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered		
												InPatient	Outpatient	Total
Other Provider Access Systems														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC				11,000,000							11,000,000			
County Initiatives - DOH				4,534,727							4,534,727			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				15,867,014							15,867,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New Primary Care Initiative (5M GR)				74,032,786							74,032,786			
Total Other Provider Access Systems				120,333,588							120,333,588			
Grand Total Provider Access Systems		98,373,696	781,542,718	1,000,250,000	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,260,212,884	564,800,142	100,011,550	664,811,691

*Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	20127	SACRED HEART HOSPITAL ON THE GULF			80,138		80,138
4	25766	Shriner's Hospital for Children		527,351		-	527,351
5	100030	Shands Teaching Hospital	11,310,202			3,984,181	15,294,383
6	100048	Ed Fraser Memorial Hospital			26,684	-	26,684
7	100064	Bay Medical Center				-	-
8	100072	Shands at Starke			279,502	-	279,502
9	100081	Holmes Regional Medical Center				935,544	935,544
10	100099	Cape Canaveral Hospital				-	-
11	100102	Parrish Medical Center				-	-
12	100111	Wuesthoff Memorial Hospital				-	-
13	100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
14	100188	Holy Cross Hospital, Inc.				-	-
15	100196	Kindred Hospital - Ft.Lauderdale				-	-
16	100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
17	100218	North Broward Medical Center	1,099,223			393,434	1,492,657
18	100269	Calhoun Liberty Hospital			69,967	-	69,967
19	100277	Charlotte Regional Medical Center				-	-
20	100285	Peace River Regional Medical Center				-	-
21	100315	Naples Community Hospital				-	-
22	100331	Shands At Lake Shore			1,389,274	-	1,389,274
23	100358	Baptist Of Miami				-	-
24	100366	Cedars Medical Center, Inc.				-	-
25	100412	Hialeah Hospital				-	-
26	100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
27	100439	Mercy Hospital, Inc.				-	-
28	100463	Mt. Sinai Medical Center				633,990	633,990
29	100471	University Of Miami Hospital				-	-
30	100498	Northshore Medical Center				-	-
31	100536	Palm Springs General Hospital				-	-
32	100544	Metropolitan Hospital Miami				-	-
33	100587	South Miami Hospital				-	-
34	100609	Miami Childrens Hospital		12,946,802			12,946,802
35	100625	Westchester General Hospital				-	-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
36	100641	Baptist Medical Center				-	-
37	100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
38	100722	Mayo Clinic Florida				41,794	41,794
39	100731	St. Vincent's Hospital				-	-
40	100749	Baptist Hospital (Pensacola)				965,896	965,896
41	100765	Sacred Heart Hospital				2,083,094	2,083,094
42	100803	George E. Weems Memorial Hospital			79,005	-	79,005
43	100862	Hendry Regional Medical Center			242,340	-	242,340
44	100871	Spring Hill Regional Hospital				-	-
45	100897	Highlands Regional Medical Center				-	-
46	100901	Florida Hospital Heartland Medical Center				-	-
47	100943	University Community Hospital Carrollwood				-	-
48	100978	St. Joseph's Hospital				2,012,536	2,012,536
49	100986	South Florida Baptist				-	-
50	100994	Tampa General Hospital				3,417,150	3,417,150
51	101028	University Community Hospital-Tampa				-	-
52	101036	Doctors Memorial Hospital			281,710	-	281,710
53	101044	Indian River Memorial Hospital				-	-
54	101061	Jackson Hospital			1,186,645	-	1,186,645
55	101079	Leesburg Regional Medical Center				-	-
56	101087	South Lake Memorial Hospital				-	-
57	101095	Florida Hospital Waterman				-	-
58	101109	Lee Memorial Hospital				1,639,755	1,639,755
59	101117	Lehigh Regional Medical Center				-	-
60	101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
61	101141	Nature Coast Medical Center			93,194	-	93,194
62	101150	Madison County Memorial Hospital			40,875	-	40,875
63	101168	Manatee Memorial Hospital				-	-
64	101176	Munroe Regional Medical Center				-	-
65	101184	Martin Memorial Hospital				-	-
66	101192	Lower Florida Keys Hospital				-	-
67	101206	Fishermen's Hospital			89,691	-	89,691
68	101214	Mariners Hospital			111,924	-	111,924
69	101231	Baptist Medical Center - Nassau			462,721	-	462,721

Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
70	101257	Columbia Twin Cities Hospital				-	-
71	101265	North Okaloosa Medical Center				-	-
72	101290	Florida Hospital				4,168,491	4,168,491
73	101338	Orlando Regional Medical Center				5,043,736	5,043,736
74	101354	Health Central				-	-
75	101389	Columbia Medical Center-Osceola				-	-
76	101401	Bethesda Mem. Hosp.				-	-
77	101419	Boca Raton Community Hospital				-	-
78	101443	Glades General Hospital			1,022,105	-	1,022,105
79	101460	Columbia JFK Medical Center				-	-
80	101486	St. Mary's Hospital				1,883,111	1,883,111
81	101494	Florida Hospital Zephyrhills				-	-
82	101508	North Bay Medical Center				-	-
83	101516	All Children's Hospital		11,716,025			11,716,025
84	101524	Good Samaritan Hospital				-	-
85	101541	Mease Hospital Clinic				-	-
86	101567	Bayfront Medical Center				948,536	948,536
87	101583	Morton F. Plant Hospital				-	-
88	101591	Sun Coast Hospital				-	-
89	101613	Helen Ellis Memorial Hospital				-	-
90	101648	Lakeland Regional Medical Center				1,312,902	1,312,902
91	101664	Lake Wales Hospital Association				-	-
92	101699	Winter Haven Hospital				-	-
93	101702	West Gables Rehabilitation				-	-
94	101711	Flagler Hospital				-	-
95	101737	Jay Hospital			168,672	-	168,672
96	101745	Santa Rosa Hospital				-	-
97	101753	HealthSouth Rehabilitation Hospital-Largo				-	-
98	101761	Memorial Hospital				-	-
99	101788	Central Florida Regional Hospital				-	-
100	101796	Shands at Live Oak			252,580	-	252,580
101	101800	Doctor's Memorial Hospital			421,804	-	421,804
102	101826	Volusia Medical Center				-	-
103	101834	Bert Fish Memorial Hospital				-	-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
104	101842	Halifax Medical Center				962,210	962,210
105	101869	Ormond Beach Memorial Hospital				-	-
106	101877	Memorial Hospital - West Volusia				-	-
107	101885	Healthmark Regional Medical Center			165,906	-	165,906
108	101893	Florida Hospital - Flagler			674,480	-	674,480
109	101907	Northwest Community Hospital			207,390	-	207,390
110	101915	Kindred Hospital-Hollywood				-	-
111	101923	Desoto Memorial Hospital			955,724	-	955,724
112	101931	Memorial Medical Center				-	-
113	101940	Campbellton-Graceville Hospital			44,655	-	44,655
114	101991	Wiregrass Hospital				-	-
115	102016	Floral Memorial Hospital				-	-
116	102024	D.W.Mcmillan Memorial				-	-
117	102041	Archbold Memorial Hospital				-	-
118	102067	Southeast Alabama General				-	-
119	102075	South Georgia Medical Center				-	-
120	102091	Flowers Hospital				-	-
121	102105	Palm Beach Gardens Medical Center				-	-
122	102121	Grady General Hospital				-	-
123	102130	Wellington Regional Medical Center				-	-
124	102164	Mizell Memorial Hospital				-	-
125	102199	Citrus Memorial Hospital				-	-
126	102202	Cleveland Clinic Hospital				-	-
127	102229	Pembroke Pines Hospital	450,743			-	450,743
128	102253	Columbia Gulf Coast Hospital				-	-
129	102261	Homestead Hospital				-	-
130	102288	Heart of Florida Hospital				-	-
131	102300	Kindred Hospital Central Tampa				-	-
132	102326	Baptist Hospital of Beaches				-	-
133	102334	Atmore Community Hospital				-	-
134	102342	Kindred Hospital (Tampa)				-	-
135	102369	Smith Hospital				-	-
136	102407	St. John's Rehabilitation Hospital				-	-
137	102474	South Baldwin Hospital				-	-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
138	102521	Memorial Hospital - West	1,605,710			-	1,605,710
139	102539	Columbia Englewood Community Hospital				-	-
140	102555	Southeast Georgia Medical Center				-	-
141	102571	Northridge Medical Center				-	-
142	102598	Edward White Hospital				-	-
143	102601	Florida Hospital Wauchula			208,413	-	208,413
144	102610	A.G. Holley State Hospital				-	-
145	102679	Kindred Hospital - North Florida				-	-
146	102687	HealthSouth Rehab - Dothan				-	-
147	102709	HealthSouth Rehabilitation Hospital - Miami				-	-
148	102717	Genesis Rehabilitation Hospital				-	-
149	102750	Healthsouth Emerald Coast Hospital				-	-
150	102768	Kindred Hospital-St. Petersburg				-	-
151	102776	Douglas Gardens Hospital				-	-
152	103144	Cleveland Clinic FL Hospital - Naples				-	-
153	103179	The Villages Regional Hospital				-	-
154	103209	Wuesthoff Medical Center Melbourne				-	-
155	103233	Sacred Heart Hospital on the Emerald Coast			758,246	-	758,246
156	103284	Sister Emmanuel Hospital				-	-
157	103373	Select Specialty Hospital Miami				-	-
158	103390	Select Specialty Hospital - Orlando				-	-
159	103411	Charlton Memorial Hospital				-	-
160	103420	Lakewood Ranch Medical Center				-	-
161	103438	Select Specialty Hospital Panama City				-	-
162	103454	Memorial Hospital Miramar	897,211			-	897,211
163	103462	St. Cloud Regional Center				-	-
164	103535	Kindred Hospital Ocala				-	-
165	103543	Doctors Hospital				-	-
166	103551	Healthsouth Hospital of Spring Hill				-	-
167	103560	Healthsouth Ridgelake Hospital				-	-
168	103683	Specialty Hospital - Pensacola				-	-
169	103721	BayCare Alliant Hospital				-	-
170	103730	St. Lukes- St. Vincent's Healthcare				-	-
171	103748	Specialty Hospital - Tallahassee				-	-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
172	103764	Specialty Hospital - Palm Beach				-	-
173	103772	Specialty Hospital - Gainesville				-	-
174	104591	Northwest Regional Hospital				-	-
175	104604	Palmetto General Hospital				-	-
176	105520	Columbia New Port Richey Hospital				-	-
177	106470	Specialty Hospital - Jacksonville				-	-
178	108219	Imperial Point Hospital	426,451			-	426,451
179	108227	Lake Butler Hospital			97,193	-	97,193
180	108626	North Florida Regional Hospital				-	-
181	109592	Pasco Community Hospital				-	-
182	109606	Coral Gables Hospital				-	-
183	109886	Ocala Regional Medical Center				-	-
184	110213	L.W. Blake Memorial Hospital				-	-
185	111325	Ft. Walton Beach Medical Center				-	-
186	111341	Southwest Florida Regional Medical				-	-
187	111741	Orange Park Medical Center				-	-
188	112305	Westside Regional Medical Center.				-	-
189	112798	Memorial Hospital of Tampa				-	-
190	112801	University Hospital & Medical Center				-	-
191	113212	West Florida Regional Medical Center				-	-
192	113514	Putnam Community Hospital			1,041,856	-	1,041,856
193	115193	Northside Hospital				-	-
194	116483	Anne Bates Leach Eye Hospital				-	-
195	117463	Fawcett Memorial Hospital				-	-
196	117617	Gulf Coast Community Hospital				-	-
197	118079	Brandon Regional Medical Center				-	-
198	119695	Lawnwood Regional Medical Center				846,908	846,908
199	119717	Cape Coral Hospital				-	-
200	119733	Venice Hospital				-	-
201	119741	Largo Medical Center				215,822	215,822
202	119750	H.H. Raulerson			806,760	-	806,760
203	119768	Lake City Medical Center				-	-
204	119784	Florida State Hospital-Med				-	-
205	119806	Capital Regional Medical Center				-	-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
206	119849	Town and Country Hospital				-	-
207	119881	Bayonet Point/Hudso				-	-
208	119938	Kindred Hospital - Coral Gables				-	-
209	119946	South Bay Hospital				-	-
210	119954	Doctors Hospital of Sarasota				-	-
211	119971	Columbia Medical Center-Port St.Lucie				-	-
212	119989	Seven Rivers Community Hospital				-	-
213	120006	Columbia Plantation General Hospital				-	-
214	120014	Sebastian Hospital				-	-
215	120022	St.Catherine's Rehabilitation Hospital				-	-
216	120057	Healthsouth Larkin Hospital-Miami				-	-
217	120073	Oak Hill Community Hospital				-	-
218	120081	Mease Hospital Countryside				-	-
219	120090	Delray Comm. Hospital				111,342	111,342
220	120103	St. Petersburg General Hospital					-
221	120111	Palms Of Pasadena Hospital					-
222	120138	Columbia Kendall Medical Center				-	-
223	120227	St Anthonys Hospital					-
224	120243	West Boca Medical Center.					-
225	120251	Pinecrest Rehabilitation Hospital					-
226	120260	Columbia Palms West Hospital					-
227	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
228	120294	Jupiter Hospital					-
229	120308	Columbia Hospital					-
230	120324	H L Moffitt Cancer Center					-
231	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
232	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
233	120375	Aventura Hospital & Medical Center					-
234	120383	HealthSouth Rehabilitation Hospital Sarasota					-
235	120405	Coral Springs Medical Center	1,080,163				1,080,163
236	120413	Bartow Memorial Hospital					-
237	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
238	260011	Florida State Hospital					-
239	260029	Northeast Florida State Hospital					-

**Model 1-Table 4
Buyback Cost Based on July 2011 Rate Setting**

Model 18B - Schaeffer

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
240	260045	South Florida State Hospital					-
241	260053	W. Fla Comm Care					-
242	102814	University of South Alabama Medical Center					-
243	10281402	U.S.A Children's & Women's Hospital					-
244	10281401	U.S.A Knollwood Park					-
							-
		Total Buyback cost	44,860,621	25,190,178	11,259,455	49,235,816	130,546,071

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Model 18B - Schaeffer

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
AG HOLLEY	PALM BEACH						375,104		375,104	375,104
ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	23,903,401	11,716,025	41,428,130	41,428,130
ANN BATES LEACH EYE HOSPITAL	DADE						798,944		798,944	798,944
AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
BAPTIST HOSPITAL OF MIAMI	DADE						21,913,203		21,913,203	21,913,203
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				567,845		6,102,852	965,896	7,636,593	7,636,593
BAPTIST MEDICAL CENTER	DUVAL				250,000		10,283,699		10,533,699	10,533,699
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				292,084	244,556		462,721	999,361	999,361
BARTOW REGIONAL MEDICAL CENTER	POLK									-
BAY MEDICAL CENTER	BAY		5,420,714	5,420,714	5,881,474	4,091,985	4,289,352		14,262,811	8,842,097
BAYFRONT MEDICAL CENTER	PINELLAS				410,890	1,443,750	6,042,710	948,536	8,845,886	8,845,886
BERT FISH MEDICAL CENTER	VOLUSIA									-
BETHESDA HEALTHCARE SYSTEM	PALM BEACH						5,211,030		5,211,030	5,211,030
BLAKE MEDICAL CENTER	MANATEE									-
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,710,896		4,710,896	4,710,896
BROOKS REHABILITATION HOSPITAL	DUVAL									-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,478,065		2,478,065	2,478,065
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	16,732,993	92,306,063	109,039,056	102,391,992	25,962,451	25,491,680	6,875,249	160,721,372	51,682,316
CALHOUN LIBERTY HOSPITAL	CALHOUN				171,548	439,125		69,967	680,641	680,641
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		44,655	711,598	711,598
CAPE CANAVERAL HOSPITAL	BREVARD									-
CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	6,423,628		6,439,948	6,439,948
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,313,358	7,313,358	7,934,993	707,715			8,642,708	1,329,350
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
COLUMBIA HOSPITAL	PALM BEACH						1,500,494		1,500,494	1,500,494
COMMUNITY HOSPITAL	PASCO									-
CORAL GABLES HOSPITAL	DADE						969,105		969,105	969,105
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	11,474,484	12,537,251	12,449,815	2,297,264	3,444,430	1,080,163	19,271,672	6,734,421
PASCO REGIONAL MEDICAL CENTER	PASCO									-
ATLANTIC MEDICAL CENTER	VOLUSIA									-
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833	549,833
DESOTO MEMORIAL HOSPITAL	DESOTO				394,674	349,913		955,724	1,700,311	1,700,311
DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
DOCTORS MEMORIAL HOSPITAL	HOLMES				251,702	390,381		281,710	923,793	923,793
DOCTORS MEMORIAL HOSPITAL	TAYLOR		915,945	915,945	1,322,214	365,850		421,804	2,109,868	1,193,922

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Model 18B - Schaeffer

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
MIAMI JEWISH HOME & HOSPITAL	DADE									-
ED FRASER MEMORIAL HOSPITAL	BAKER				1,100,655	3,964,505		26,684	5,091,844	5,091,844
EDWARD WHITE HOSPITAL	PINELLAS									-
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
FISHERMEN'S HOSPITAL	MONROE				177,317	449,100		89,691	716,109	716,109
FLAGLER HOSPITAL	ST JOHNS									-
FLORIDA HOSPITAL	ORANGE	804,974		804,974	36,935	1,820,000	33,311,220	4,168,491	39,336,646	38,531,672
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
FLORIDA HOSPITAL - WAUCHULA	HARDEE				194,549	378,012		208,413	780,974	780,974
FLORIDA HOSPITAL FLAGLER	FLAGLER				307,384	393,252		674,480	1,375,116	1,375,116
FLORIDA HOSPITAL WATERMAN	LAKE		516,918	516,918	560,856				560,856	43,938
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
FLORIDA MEDICAL CENTER	BROWARD									-
FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
G. PIERCE WOOD HOSPITAL	DESOTO									-
GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
BROOKS HEALTH SYSTEM	DUVAL									-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				216,414	512,766		79,005	808,185	808,185
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		2,630,991	2,630,991	3,275,147	907,507		1,022,105	5,204,760	2,573,769
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									-
GULF COAST MEDICAL CENTER	BAY						4,156,966		4,156,966	4,156,966
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
GULF PINES HOSPITAL	GULF									-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,144,839	1,144,839	1,242,151		5,982,890		7,225,041	6,080,202
H.H. RAULERSON	OKEECHOBEE				306,763	465,278		806,760	1,578,801	1,578,801
HALIFAX HEALTH	VOLUSIA	4,287,288	27,982,131	32,269,419	30,641,884	8,088,092	6,770,434	962,210	46,462,620	14,193,201
HEALTH CENTRAL	ORANGE		2,402,459	2,402,459	2,606,668	2,590,141	1,679,953		6,876,762	4,474,303
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				176,280	357,394		165,906	699,580	699,580
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
LARKIN COMMUNITY HOSPITAL	DADE									-
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Model 18B - Schaeffer

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,369,592		3,369,592	3,369,592
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
HENDRY REGIONAL MEDICAL CENTER	HENDRY				266,858	536,945		242,340	1,046,144	1,046,144
HIALEAH HOSPITAL	DADE					9,001	6,263,153		6,272,154	6,272,154
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		5,786,839	935,544	7,003,656	7,003,656
HOLY CROSS HOSPITAL	BROWARD									-
HOMESTEAD HOSPITAL	DADE					5,640	8,544,818		8,550,458	8,550,458
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	29,449,520	30,666,067	32,458,234	2,925,626	1,788,037	426,451	37,598,347	6,932,280
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,035,686	9,035,686	9,803,719				9,803,719	768,033
JACKSON HOSPITAL	JACKSON				161,567	352,958		1,186,645	1,701,170	1,701,170
JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	332,535,781	377,175,915	365,255,957	81,502,767	103,067,782	21,006,893	570,833,399	193,657,484
JAY HOSPITAL	SANTA ROSA				213,845	226,851		168,672	609,368	609,368
JFK MEDICAL CENTER	PALM BEACH						6,092,175		6,092,175	6,092,175
JUPITER MEDICAL CENTER	PALM BEACH		331,602	331,602	359,788				359,788	28,186
KENDALL REGIONAL MEDICAL CENTER	DADE						5,486,723		5,486,723	5,486,723
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
KINDRED HOSPITAL - Ocala	MARION									-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
LAKE BUTLER HOSPITAL	UNION				562,038	1,020,551		97,193	1,679,781	1,679,781
LAKE CITY MEDICAL CENTER	COLUMBIA									-
LAKE WALES MEDICAL CENTERS	POLK									-
LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		9,728,987	1,312,902	11,323,161	11,323,161
LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
LARGO MEDICAL CENTER	PINELLAS					1,616,352	1,135,197	215,822	2,967,371	2,967,371
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		5,153,362	846,908	6,281,543	6,281,543
LEE MEMORIAL HOSPITAL	LEE	5,385,244	16,598,980	21,984,224	19,080,742	7,977,533	11,316,663	1,639,755	40,014,693	18,030,469
LEESBURG REGIONAL MEDICAL CENTER	LAKE									-
LEHIGH REGIONAL MEDICAL CENTER	LEE									-
LOWER KEYS MEDICAL CENTER	MONROE						1,783,294		1,783,294	1,783,294
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				157,393	308,627		40,875	506,895	506,895
MANATEE MEMORIAL HOSPITAL	MANATEE		1,628,623	1,628,623	1,767,055		5,310,709		7,077,765	5,449,142
MARINERS HOSPITAL	MONROE				211,400	234,163		111,924	557,487	557,487
MARTIN MEMORIAL HOSPITAL	MARTIN									-
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
MEASE HOSPITAL - DUNEDIN	PINELLAS									-
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Model 18B - Schaeffer

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,492,713	19,492,713	21,149,594	2,261,048	1,256,951		24,667,593	5,174,880
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
MEMORIAL HOSPITAL MIRAMAR	BROWARD		16,206,977	16,206,977	17,584,570	130,765		897,211	18,612,546	2,405,569
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
MEMORIAL HOSPITAL PEMBROKE	BROWARD		27,126,625	27,126,625	29,937,892	178,198	1,907,008	450,743	32,473,841	5,347,216
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	31,789,883	33,233,439	34,492,023	3,354,674		1,605,710	39,452,406	6,218,968
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	31,902,074	42,753,582	36,788,983	18,990,933	28,730,027	8,047,585	92,557,528	49,803,946
MERCY HOSPITAL	DADE									-
METHODIST MEDICAL CENTER	DUVAL									-
MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	31,113,389	12,946,802	49,042,239	49,042,239
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
MORTON F. PLANT HOSPITAL	PINELLAS					1,443,750	5,447,147		6,890,897	6,890,897
MT. SINAI MEDICAL CENTER	DADE				6,084,397	4,051,810	4,502,953	633,990	15,273,150	15,273,150
MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,927,167	3,057,104	2,090,976	2,536,334			4,627,310	1,570,206
N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,668		6,946,640		7,114,308	7,114,308
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672
MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	16,212,313	19,479,300	17,871,631	10,054,359	4,820,089	1,492,657	34,238,736	14,759,436
NORTH DADE HEALTH CENTER (JMH)	DADE									-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
NORTH SHORE MEDICAL CENTER	DADE					11,619	9,290,977		9,302,596	9,302,596
NORTH RIDGE MEDICAL CENTER	BROWARD									-
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						1,964,821		1,964,821	1,964,821
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				250,094	508,700		207,390	966,184	966,184
NORTHWEST MEDICAL CENTER	BROWARD									-
OAK HILL HOSPITAL	HERNANDO									-
OCALA REGIONAL MEDICAL CENTER	MARION		1,047,620	1,047,620	1,136,668				1,136,668	89,048
ORANGE PARK MEDICAL CENTER	CLAY									-
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,242,150	4,687,400	34,118,475	5,043,736	48,091,762	46,018,556
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,051,775		4,051,775	4,051,775
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
PALM SPRINGS GENERAL HOSPITAL	DADE									-
PALMETTO GENERAL HOSPITAL	DADE					1,455,790	8,208,841		9,664,631	9,664,631
PALMS OF PASADENA HOSPITAL	PINELLAS									-
PALMS WEST HOSPITAL	PALM BEACH						4,064,260		4,064,260	4,064,260
PAN AMERICAN HOSPITAL	DADE									-
PARK MEDICAL CENTER										-

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Model 18B - Schaeffer

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
PARKWAY REGIONAL (merged JMH)	DADE									-
PARRISH MEDICAL CENTER	BREVARD		1,070,193	1,070,193	1,161,159	1,127,918			2,289,077	1,218,884
PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									-
PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
PLANTATION GENERAL HOSPITAL	BROWARD					11,255	4,136,777		4,148,032	4,148,032
POLK GENERAL HOSPITAL	POLK									-
POMPANO BEACH MEDICAL CENTER	BROWARD									-
PRINCETON HOSPITAL	ORANGE									-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							1,041,856	1,041,856	1,041,856
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
SACRED HEART HOSPITAL	ESCAMBIA				3,219,357	17,989	12,970,135	2,083,094	18,290,575	18,290,575
SACRED HEART OF THE EMERALD COAST	WALTON							758,246	758,246	758,246
SACRED HEART HOSPITAL ON THE GULF	GULF		423,246	423,246	459,221			80,138	539,359	116,114
SAINT ANTHONY'S HOSPITAL	PINELLAS						1,788,907		1,788,907	1,788,907
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	414,111	41,794	2,275,906	2,275,906
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,044,520		2,044,520	2,044,520
SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,612,633		5,056,383	5,056,383
SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,551,915	9,263,390	38,635,065	14,872,933	23,746,253	8,642,944	85,897,195	76,633,805
SHANDS AT LAKE SHORE	COLUMBIA		2,606,739	2,606,739	3,631,193	430,250		1,389,274	5,450,718	2,843,979
SHANDS AT LIVE OAK	SUWANNEE				424,882	595,435		252,580	1,272,897	1,272,897
SHANDS AT STARKE	BRADFORD				342,626	338,239		279,502	960,366	960,366
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,888,129	40,120,859	15,294,383	80,013,818	76,193,148
SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH							527,351	527,351	527,351
SISTER EMMANUEL HOSPITAL	DADE									-
SOUTH BAY HOSPITAL	HILLSBOROUGH									-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						1,914,917		1,914,917	1,914,917
SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
SOUTH LAKE HOSPITAL	LAKE									-
SOUTH MIAMI HOSPITAL	DADE									-
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
ST. JOHN'S REHABILITATION HOSPITAL										-

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Model 18B - Schaeffer

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				452,604	28,978	12,116,720	2,012,536	14,610,837	14,610,837
ST. LUCIE MEDICAL CENTER							2,225,179		2,225,179	2,225,179
ST. MARY'S HOSPITAL	PALM BEACH				612,807	20,836	9,828,683	1,883,111	12,345,438	12,345,438
SUN COAST HOSPITAL	PINELLAS									-
SUNLAND - MARIANNA	JACKSON									-
TACACHALE DAHLIA HOSPITAL	ALACHUA									-
CAPITAL REGIONAL MEDICAL CENTER	LEON									-
TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	7,526,400	1,053,632	10,341,541	10,341,541
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	18,036,082	21,358,285	33,953,569	10,088,197	34,317,998	3,417,150	81,776,913	60,418,629
THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
TRINITY COMMUNITY HOSPITAL	HAMILTON									-
TWIN CITIES HOSPITAL	OKALOOSA									-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,832,326		2,832,326	2,832,326
KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		183,540	183,540	199,141		1,310,080		1,509,220	1,325,680
WEST BOCA MEDICAL CENTER	PALM BEACH									-
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
WEST FLORIDA HOSPITAL	ESCAMBIA									-
WEST GABLES REHABILITATION HOSPITAL	DADE									-
WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,267,819		1,275,712	1,275,712
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
WINTER HAVEN HOSPITAL	POLK						4,281,680		4,281,680	4,281,680
FLORIDA HOSPITAL WINTER PARK	ORANGE									-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
Quality Reserve for Children							1,000,000		1,000,000	1,000,000
IGT Undetermined - LIP IGT PYMNT		2,194,954		2,194,954						(2,194,954)
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
Hospital Based Primary Care										-
DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs		111,261,144	728,841,848	840,102,991	879,916,414	259,962,882	675,343,691	130,546,071	1,945,769,058	1,105,666,067

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Model 18B - Schaeffer

Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
		IGTs for SWI & DSH (SFY1112 FMAP)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
Other Provider Access Systems										
Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660
FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300
County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727	2,617,898
Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900
Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000	144,325
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000	692,760
New Primary Care Initiative (5M GR)			31,293,659	31,293,659	74,032,786				74,032,786	42,739,127
Hospital Based Primary Care										-
Total LIP - Other Provider Access Systems			57,525,035	57,525,035	120,333,588				120,333,588	62,808,553
Grand Total All Provider Access Systems		111,261,144	786,366,882	897,628,026	1,000,250,002	259,962,882	675,343,691	130,546,071	2,066,102,646	1,168,474,620

TABLE 6
Anticipated Funding
SFY 2012-2013

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,313,358	7,313,358
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	3,045,098	9,263,390
Halifax Hospital Medical Center Taxing District	-	4,287,288	27,982,131	32,269,419
Health Care District of Palm Beach County	-		3,146,133	3,146,133
Health Central			2,402,459	2,402,459
Hillsborough County	2,188,721	3,322,203	15,847,361	21,358,285
H. Lee Moffitt			1,144,839	1,144,839
Indian River Taxing District	-	-	9,035,686	9,035,686
Lake Shore Hospital Authority	-	-	2,606,739	2,606,739
Lee Memorial Health System	-	6,049,515	16,598,980	22,648,495
Marion County	-	-	2,974,787	2,974,787
Miami-Dade County	12,094,236	44,640,135	320,441,545	377,175,916
North Broward Hospital District	4,216,371	22,279,294	145,226,010	171,721,675
North Lake Hospital Taxing District	-	-	516,918	516,918
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-		19,492,713	19,492,713
South Broward Hospital District	2,761,135	12,295,064	104,264,423	119,320,622
St. Johns County	-	-	-	-
South Lake Hospital Taxing District	-	-	-	-
Munroe Hospital Board (DSH)	-	1,129,937	-	1,129,937
Gulf County	-	-	423,246	423,246
IGT UNDETERMINED	-	3,065,154	-	3,065,154
Taylor County	-	-	915,945	915,945
Bay County	-	-	5,420,714	5,420,714
North Brevard Hospital District	-	-	1,070,193	1,070,193
New General Revenue for Buybacks			-	-
Manatee County			1,628,623	1,628,623
DSH (Shands-UF General Revenue)		5,852,899		5,852,899
Total Government Transfer (Hospitals)	22,767,280	111,261,144	706,074,568	840,102,992

TABLE 6
Anticipated Funding
SFY 2012-2013

State and Local Government	Statewide Issues	DSH (not adjusted for sfy12-13 fmap)	LIP & Program Exemptions	Total
Other Provider Access Systems				
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			507,240	507,240
New Primary Care Initiative (includes \$5M GR)			31,293,659	31,293,659
Total Government Transfer (Non-Hospitals)			57,525,035	57,525,035
Grand Total Program State Share Funding	22,767,280	111,261,144	763,599,602	897,628,026

Model 18B - Schaeffer

Quality Measure Models
Exempt Florida Hospitals
FY 2012-13

Core Measure Grand Compo. Score	
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101460	JFK Medical Center	99.89%	102229
119695	Lawnwood Reg Med Ctr	99.86%	100986
109606	Coral Gables	99.81%	100765
119971	St Lucie Med Ctr	99.76%	100871
120308	Columbia	99.73%	101354
120260	Palms West	99.62%	100676
102229	Memorial-Pembroke	99.59%	101401
120138	Kendall Reg Med Ctr	99.58%	100030
120006	Plantation General	99.56%	100641
119741	Largo Med Ctr	99.27%	100315
117617	Gulf Coast Med Ctr	99.27%	100722
101389	Osceola Reg Med Ctr	98.93%	120260
101192	Lower Keys Med Ctr	98.89%	100064
100200	Memorial Regional	98.87%	119695
101583	Morton Plant	98.86%	100994
100871	Brooksville Regional	98.73%	101460
115193	Northside	98.65%	102288
118079	Brandon Regional	98.65%	100749
100358	Baptist of Miami	98.57%	101290
101486	St Mary's Med Ctr	98.37%	120057
102261	Homestead	98.03%	101133
100412	Hialeah	98.02%	101168
100463	Mt Sinai Med Ctr	97.85%	100978
104604	Palmetto General	97.84%	100731
108219	Imperial Point Med Ctr	97.77%	100463
100218	North Broward Med Ctr	97.61%	100358
100978	St Joseph's	97.54%	101338
120103	St Petersburg General	97.40%	101583
100731	St Vincent's Med Ctr	96.82%	102130
100030	Shands Teaching	96.72%	100412
102288	Heart of Florida Reg Med Ctr	96.70%	101648
100986	South Florida Baptist	96.51%	100366
100641	Baptist Med Ctr	96.38%	104604
101648	Lakeland Reg Med Ctr	96.35%	100081
101401	Bethesda Memorial	96.31%	102261
120405	Coral Springs Med Ctr	96.18%	108219
101842	Halifax Health Med Ctr	95.92%	101699
120227	St Anthony's	95.86%	118079
101699	Winter Haven	95.65%	120227
100765	Sacred Heart	95.57%	100200
101290	Florida	95.45%	120138
100722	Mayo Clinic	95.10%	119741
100498	North Shore Med Ctr	95.02%	120405

100749	Baptist	94.99%	100498
100676	Shands Jacksonville	94.91%	101842
101354	Health Central	94.76%	115193
101338	Orlando Reg Healthcare	94.67%	100421
100129	Broward Gen Med Ctr	94.65%	101389
101168	Manatee Memorial	94.50%	101567
101133	Tallahassee Memorial	94.32%	109606
100081	Holmes Regional Med Ctr	94.09%	100129
101567	Bayfront Med Ctr	93.95%	119971
100315	Naples Community	93.62%	100218
100994	Tampa General	93.39%	101486
101109	Lee Memorial	92.41%	120308
100421	Jackson Health System	92.05%	117617
120057	Larkin Community	91.54%	120006
100064	Bay Medical Ctr	91.42%	101109
102130	Wellington Reg Med Ctr	90.30%	100625
100366	Univ of Miami	90.07%	120103
100625	Westchester General	81.81%	101192

Mortality HRAR		
AMI - W/O		
Transfers		
Memorial-Pembroke	0.00% MEET	102288
South Florida Baptist	1.56% MEET	108219
Sacred Heart	2.58% MEET	102229
Brooksville Regional	2.68% MEET	102130
Health Central	2.72% MEET	100218
Shands Jacksonville	2.76% MEET	100871
Bethesda Memorial	2.78% MEET	101486
Shands Teaching	2.82% MEET	102261
Baptist Med Ctr	2.87% MEET	100498
Naples Community	3.05% MEET	101401
Mayo Clinic	3.07% MEET	101338
Palms West	3.26% MEET	100129
Bay Medical Ctr	3.31% MEET	120138
Lawnwood Reg Med Ctr	3.36% MEET	120405
Tampa General	3.60% MEET	120308
JFK Medical Center	3.91% MEET	100200
Heart of Florida Reg Med Ctr	3.95% MEET	100722
Baptist	4.17% MEET	100641
Florida	4.24% MEET	100081
Larkin Community	4.30% MEET	100986
Tallahassee Memorial	4.45% MEET	120260
Manatee Memorial	4.53% MEET	101389
St Joseph's	4.58% MEET	100676
St Vincent's Med Ctr	4.64% MEET	120006
Mt Sinai Med Ctr	4.65% MEET	115193
Baptist of Miami	4.66% MEET	101648
Orlando Reg Healthcare	4.71% MEET	101699
Morton Plant	4.77% MEET	100064
Wellington Reg Med Ctr	4.82% MEET	101842
Hialeah	4.89% MEET	100358
Lakeland Reg Med Ctr	5.07%	101290
Univ of Miami	5.20%	100731
Palmetto General	5.26%	119695
Holmes Regional Med Ctr	5.30%	101567
Homestead	5.49%	120057
Imperial Point Med Ctr	5.53%	100978
Winter Haven	5.68%	117617
Brandon Regional	5.85%	101354
St Anthony's	5.91%	119971
Memorial Regional	6.19%	100366
Kendall Reg Med Ctr	6.37%	100765
Largo Med Ctr	6.42%	100463
Coral Springs Med Ctr	6.43%	104604

North Shore Med Ctr	6.55%	101192
Halifax Health Med Ctr	6.98%	118079
Northside	7.20%	100421
Jackson Health System	7.28%	100030
Osceola Reg Med Ctr	7.40%	100315
Bayfront Med Ctr	7.67%	101133
Coral Gables	7.70%	101109
Broward Gen Med Ctr	7.92%	100749
St Lucie Med Ctr	9.10%	100994
North Broward Med Ctr	9.23%	101168
St Mary's Med Ctr	10.25%	119741
Columbia	11.66%	120227
Gulf Coast Med Ctr	12.75%	120103
Plantation General	13.62%	101460
Lee Memorial	14.38%	101583
Westchester General	20.87%	100412
St Petersburg General	26.73%	100625
Lower Keys Med Ctr	32.42%	109606

Mortality HRAR
CHF

Heart of Florida Reg Med Ctr	0.38%	MEET	102288
Imperial Point Med Ctr	0.40%	MEET	119695
Memorial-Pembroke	0.65%	MEET	120260
Wellington Reg Med Ctr	1.01%	MEET	100641
North Broward Med Ctr	1.15%	MEET	102229
Brooksville Regional	1.16%	MEET	101401
St Mary's Med Ctr	1.23%	MEET	101460
Homestead	1.23%	MEET	102261
North Shore Med Ctr	1.23%	MEET	120405
Bethesda Memorial	1.24%	MEET	101699
Orlando Reg Healthcare	1.24%	MEET	100218
Broward Gen Med Ctr	1.27%	MEET	100731
Kendall Reg Med Ctr	1.33%	MEET	101133
Coral Springs Med Ctr	1.34%	MEET	100064
Columbia	1.57%	MEET	101168
Memorial Regional	1.57%	MEET	101486
Mayo Clinic	1.63%	MEET	101338
Baptist Med Ctr	1.65%	MEET	100358
Holmes Regional Med Ctr	1.73%	MEET	101109
South Florida Baptist	1.74%	MEET	101648
Palms West	1.75%	MEET	100129
Osceola Reg Med Ctr	1.80%	MEET	100200
Shands Jacksonville	1.80%	MEET	100498
Plantation General	1.81%	MEET	120308
Northside	1.84%	MEET	108219
Lakeland Reg Med Ctr	1.84%	MEET	119971
Winter Haven	1.84%	MEET	120006
Bay Medical Ctr	1.84%	MEET	101354
Halifax Health Med Ctr	1.88%	MEET	100315
Baptist of Miami	2.02%	MEET	100030
Florida	2.15%		118079
St Vincent's Med Ctr	2.18%		102130
Lawnwood Reg Med Ctr	2.20%		101842
Bayfront Med Ctr	2.21%		100081
Larkin Community	2.25%		101567
St Joseph's	2.40%		101192
Gulf Coast Med Ctr	2.42%		100463
Health Central	2.52%		100871
St Lucie Med Ctr	2.55%		100722
Univ of Miami	2.57%		120057
Sacred Heart	2.59%		119741
Mt Sinai Med Ctr	2.60%		120103
Palmetto General	2.62%		100676

Lower Keys Med Ctr	2.63%	101290
Brandon Regional	2.64%	100994
Jackson Health System	2.64%	100366
Shands Teaching	2.66%	120138
Naples Community	2.68%	104604
Tallahassee Memorial	2.73%	101389
Lee Memorial	2.77%	100412
Baptist	2.98%	109606
Tampa General	3.08%	100765
Manatee Memorial	3.10%	100749
Largo Med Ctr	3.11%	115193
St Anthony's	3.12%	120227
St Petersburg General	3.16%	100986
JFK Medical Center	3.23%	117617
Morton Plant	3.47%	100625
Hialeah	3.48%	100978
Westchester General	4.24%	100421
Coral Gables	5.68%	101583

Mortality HRAR Pneumonia			
Heart of Florida Reg Med Ctr	0.79%	MEET	120103
Lawnwood Reg Med Ctr	0.91%	MEET	101133
Palms West	0.99%	MEET	101401
Baptist Med Ctr	1.01%	MEET	101338
Memorial-Pembroke	1.02%	MEET	100200
Bethesda Memorial	1.41%	MEET	102288
JFK Medical Center	1.51%	MEET	100366
Homestead	1.57%	MEET	100081
Coral Springs Med Ctr	1.65%	MEET	101583
Winter Haven	1.71%	MEET	100722
North Broward Med Ctr	1.79%	MEET	102130
St Vincent's Med Ctr	1.86%	MEET	101354
Tallahassee Memorial	1.99%	MEET	100765
Bay Medical Ctr	2.02%	MEET	120260
Manatee Memorial	2.09%	MEET	115193
St Mary's Med Ctr	2.19%	MEET	100463
Orlando Reg Healthcare	2.28%	MEET	100315
Baptist of Miami	2.45%	MEET	100731
Lee Memorial	2.49%	MEET	109606
Lakeland Reg Med Ctr	2.50%	MEET	120308
Broward Gen Med Ctr	2.53%	MEET	100358
Memorial Regional	2.54%	MEET	100994
North Shore Med Ctr	2.54%	MEET	100129
Columbia	2.59%	MEET	101567
Imperial Point Med Ctr	2.62%	MEET	100030
St Lucie Med Ctr	2.69%	MEET	100641
Plantation General	2.75%	MEET	119971
Health Central	2.75%	MEET	101290
Naples Community	2.88%	MEET	100421
Shands Teaching	2.90%	MEET	101648
Brandon Regional	3.01%		101486
Wellington Reg Med Ctr	3.02%		101842
Halifax Health Med Ctr	3.07%		100676
Holmes Regional Med Ctr	3.08%		104604
Bayfront Med Ctr	3.13%		101460
Lower Keys Med Ctr	3.14%		101699
Mt Sinai Med Ctr	3.15%		118079
Brooksville Regional	3.16%		100978
Mayo Clinic	3.17%		120138
Larkin Community	3.45%		119695
Largo Med Ctr	3.48%		119741
St Petersburg General	3.48%		101109
Shands Jacksonville	3.48%		120057

Florida	3.67%	102229
Tampa General	3.73%	101168
Univ of Miami	3.73%	100986
Kendall Reg Med Ctr	3.86%	101389
Palmetto General	3.99%	108219
Osceola Reg Med Ctr	4.02%	100871
Hialeah	4.02%	120405
Coral Gables	4.05%	120227
Sacred Heart	4.11%	100064
Baptist	4.11%	102261
Northside	4.23%	100218
St Anthony's	4.26%	117617
South Florida Baptist	4.31%	120006
Gulf Coast Med Ctr	4.35%	100498
Westchester General	4.43%	100625
St Joseph's	4.73%	100749
Jackson Health System	5.06%	100412
Morton Plant	5.90%	101192

Readmission			
RARR			
AMI			
St Petersburg General	0.00%	MEET	101192
Tallahassee Memorial	3.40%	MEET	101133
Bethesda Memorial	3.95%	MEET	120006
Orlando Reg Healthcare	5.35%	MEET	101583
Memorial Regional	5.54%	MEET	100315
Heart of Florida Reg Med Ctr	5.83%	MEET	100129
Univ of Miami	6.09%	MEET	118079
Holmes Regional Med Ctr	7.12%	MEET	100765
Morton Plant	7.35%	MEET	101401
Mayo Clinic	7.82%	MEET	100064
Wellington Reg Med Ctr	8.12%	MEET	120260
Health Central	8.15%	MEET	115193
Sacred Heart	8.70%	MEET	101842
Palms West	8.84%	MEET	119741
Northside	8.95%	MEET	100749
Mt Sinai Med Ctr	9.15%	MEET	101168
Naples Community	9.43%	MEET	108219
St Vincent's Med Ctr	9.47%	MEET	100871
Coral Gables	9.56%	MEET	100994
Columbia	10.05%	MEET	102288
Baptist of Miami	10.06%	MEET	100030
Tampa General	10.19%	MEET	120227
Broward Gen Med Ctr	10.22%	MEET	100641
Bayfront Med Ctr	10.24%	MEET	120308
Shands Teaching	10.32%	MEET	101648
Baptist Med Ctr	10.73%	MEET	101109
St Lucie Med Ctr	10.86%	MEET	119695
Florida	10.88%	MEET	100081
Jackson Health System	11.49%	MEET	120103
Lakeland Reg Med Ctr	11.52%	MEET	101460
St Mary's Med Ctr	11.70%		100358
Halifax Health Med Ctr	11.78%		109606
Shands Jacksonville	11.90%		100722
Palmetto General	12.01%		101486
JFK Medical Center	12.02%		101338
Winter Haven	12.08%		101290
Brandon Regional	12.13%		101389
St Joseph's	12.16%		100463
Kendall Reg Med Ctr	12.22%		101567
Lawnwood Reg Med Ctr	12.34%		100366
Largo Med Ctr	13.10%		100731
Lee Memorial	13.50%		119971
Larkin Community	13.77%		100421

Memorial-Pembroke	14.01%	117617
Manatee Memorial	14.19%	100978
South Florida Baptist	14.54%	120138
Osceola Reg Med Ctr	14.57%	120057
Imperial Point Med Ctr	14.63%	100676
Brooksville Regional	14.79%	100200
Coral Springs Med Ctr	14.95%	102229
St Anthony's	15.02%	101699
Bay Medical Ctr	15.18%	100218
Homestead	15.35%	102261
North Broward Med Ctr	15.35%	104604
Gulf Coast Med Ctr	15.86%	120405
Plantation General	16.02%	102130
North Shore Med Ctr	16.41%	100625
Westchester General	17.68%	100986
Baptist	19.01%	100412
Hialeah	20.63%	101354
Lower Keys Med Ctr	37.04%	100498

Readmission			
RARR			
CHF			
Lower Keys Med Ctr	6.76%	MEET	117617
Tallahassee Memorial	6.87%	MEET	101583
Plantation General	7.24%	MEET	101109
Morton Plant	7.28%	MEET	100722
Naples Community	7.69%	MEET	100421
Broward Gen Med Ctr	7.89%	MEET	100315
Brandon Regional	7.98%	MEET	118079
Sacred Heart	8.00%	MEET	100358
Bethesda Memorial	8.28%	MEET	100030
Bay Medical Ctr	8.56%	MEET	120006
Palms West	8.86%	MEET	101401
Northside	9.05%	MEET	101389
Halifax Health Med Ctr	9.38%	MEET	109606
Largo Med Ctr	9.53%	MEET	100200
Baptist	9.54%	MEET	120227
Manatee Memorial	9.66%	MEET	100218
Imperial Point Med Ctr	9.72%	MEET	101133
Brooksville Regional	9.83%	MEET	100064
Tampa General	9.97%	MEET	102261
Heart of Florida Reg Med Ctr	10.43%	MEET	100081
Shands Teaching	10.58%	MEET	100129
St Anthony's	10.70%	MEET	120405
Baptist Med Ctr	10.72%	MEET	100641
Columbia	10.82%	MEET	120138
Lakeland Reg Med Ctr	10.85%	MEET	115193
Lee Memorial	10.91%	MEET	102130
Lawnwood Reg Med Ctr	11.00%	MEET	119971
Holmes Regional Med Ctr	11.20%	MEET	100986
St Petersburg General	11.41%	MEET	101486
JFK Medical Center	11.51%	MEET	101168
Baptist of Miami	11.61%		101842
Coral Gables	11.71%		100765
Mayo Clinic	11.80%		108219
St Mary's Med Ctr	12.09%		101567
Orlando Reg Healthcare	12.13%		100463
Florida	12.23%		101354
Osceola Reg Med Ctr	12.55%		100676
Mt Sinai Med Ctr	12.64%		101192
Bayfront Med Ctr	12.84%		101338
Univ of Miami	12.88%		100978
St Vincent's Med Ctr	13.13%		100498
St Lucie Med Ctr	13.22%		119741
Jackson Health System	13.26%		100412

Gulf Coast Med Ctr	13.30%	102229
St Joseph's	13.60%	119695
Kendall Reg Med Ctr	13.71%	120308
Larkin Community	13.73%	120103
Shands Jacksonville	13.76%	104604
Memorial Regional	13.86%	101648
Memorial-Pembroke	14.12%	120260
Winter Haven	14.42%	101460
North Broward Med Ctr	14.55%	101699
Homestead	14.56%	100994
Palmetto General	15.09%	100871
Coral Springs Med Ctr	15.83%	100731
Wellington Reg Med Ctr	16.15%	101290
Westchester General	16.22%	100749
South Florida Baptist	17.65%	102288
Hialeah	18.54%	120057
Health Central	18.58%	100366
North Shore Med Ctr	19.31%	100625

Readmission RARR Pneumonia		
Gulf Coast Med Ctr	3.55%	MEET
Morton Plant	4.59%	MEET
Lee Memorial	4.75%	MEET
Mayo Clinic	4.93%	MEET
Jackson Health System	5.05%	MEET
Naples Community	5.08%	MEET
Brandon Regional	5.33%	MEET
Baptist of Miami	5.48%	MEET
Shands Teaching	5.63%	MEET
Plantation General	5.74%	MEET
Bethesda Memorial	5.80%	MEET
Osceola Reg Med Ctr	5.84%	MEET
Coral Gables	5.89%	MEET
Memorial Regional	5.93%	MEET
St Anthony's	5.96%	MEET
North Broward Med Ctr	6.00%	MEET
Tallahassee Memorial	6.19%	MEET
Bay Medical Ctr	6.21%	MEET
Homestead	6.32%	MEET
Holmes Regional Med Ctr	6.44%	MEET
Broward Gen Med Ctr	6.52%	MEET
Coral Springs Med Ctr	6.54%	MEET
Baptist Med Ctr	6.71%	MEET
Kendall Reg Med Ctr	6.92%	MEET
Northside	6.92%	MEET
Wellington Reg Med Ctr	7.06%	MEET
St Lucie Med Ctr	7.13%	MEET
South Florida Baptist	7.13%	MEET
St Mary's Med Ctr	7.19%	MEET
Manatee Memorial	7.20%	MEET ##
Halifax Health Med Ctr	7.21%	
Sacred Heart	7.36%	
Imperial Point Med Ctr	7.41%	
Bayfront Med Ctr	7.50%	
Mt Sinai Med Ctr	7.53%	
Health Central	7.53%	
Shands Jacksonville	7.55%	
Lower Keys Med Ctr	7.82%	
Orlando Reg Healthcare	7.88%	
St Joseph's	7.98%	
North Shore Med Ctr	8.05%	
Largo Med Ctr	8.08%	
Hialeah	8.13%	

Memorial-Pembroke	8.18%
Lawnwood Reg Med Ctr	8.29%
Columbia	8.49%
St Petersburg General	8.69%
Palmetto General	8.85%
Lakeland Reg Med Ctr	8.96%
Palms West	9.00%
JFK Medical Center	9.04%
Winter Haven	9.09%
Tampa General	9.39%
Brooksville Regional	10.09%
St Vincent's Med Ctr	10.12%
Florida	10.63%
Baptist	11.42%
Heart of Florida Reg Med Ctr	11.74%
Larkin Community	12.57%
Univ of Miami	13.16%
Westchester General	14.01%



Medicaid Provider No.	Hospital	Full Exemption Cost	Base Tiered Exemptions	Base Tier Percentage	Quality Add-On	Quality Add-On Percentage	Final Percentage Tiering
102610	AG HOLLEY	553,606	375,104	67.7564%	-	-	67.7564%
101516	ALL CHILDREN'S HOSPITAL	26,559,335	23,903,401	90.0000%	-	-	90.0000%
116483	ANN BATES LEACH EYE HOSPITAL	1,179,143	798,944	67.7564%	-	-	67.7564%
120375	AVENTURA HOSPITAL & MEDICAL CEN	-	-	-	-	-	-
102326	BAPTIST MEDICAL CENTER - BEACHES	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	31,157,143	21,110,951	67.7564%	802,252	2.5749%	70.3312%
100749	BAPTIST HOSPITAL OF PENSACOLA	8,950,360	6,064,440	67.7564%	38,412	0.4292%	68.1855%
100641	BAPTIST MEDICAL CENTER	14,920,639	10,109,684	67.7564%	174,015	1.1663%	68.9226%
101231	BAPTIST MEDICAL CENTER - NASSAU	-	-	-	-	-	-
120413	BARTOW REGIONAL MEDICAL CENTER	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	5,794,087	4,229,683	73.0000%	59,668	1.0298%	74.0298%
101567	BAYFRONT MEDICAL CENTER	8,900,365	6,030,565	67.7564%	12,145	0.1365%	67.8928%
101834	BERT FISH MEDICAL CENTER	-	-	-	-	-	-
101401	BETHESDA HEALTHCARE SYSTEM	7,560,694	5,122,852	67.7564%	88,178	1.1663%	68.9226%
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	6,747,801	4,572,065	67.7564%	138,831	2.0574%	69.8138%
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	3,536,904	2,396,478	67.7564%	81,587	2.3067%	70.0631%
100129	BROWARD HEALTH - BROWARD GENERAL MEDIC	34,459,116	25,155,155	73.0000%	336,525	0.9766%	73.9766%
100269	CALHOUN LIBERTY HOSPITAL	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	-	-	-
100099	CAPE CANAVERAL HOSPITAL	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	-	-	-	-	-	-
100366	UNIVERSITY OF MIAMI HOSPITAL	9,461,422	6,410,717	67.7564%	12,911	0.1365%	67.8928%
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-
102199	CITRUS MEMORIAL HEALTH SYSTEM	-	-	-	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-
102202	CLEVELAND CLINIC FLORIDA WESTON	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	2,137,115	1,448,032	67.7564%	52,462	2.4548%	70.2112%
105520	COMMUNITY HOSPITAL	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	1,390,179	941,935	67.7564%	27,170	1.9544%	69.7108%
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL C	4,679,891	3,416,320	73.0000%	28,110	0.6006%	73.6006%
109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	-	-
120049	ATLANTIC MEDICAL CENTER	-	-	-	-	-	-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	-	-	-	-	-	-

120090	DELRAY MEDICAL CENTER	-	-	-	-	-	-
101923	DESOTO MEMORIAL HOSPITAL	-	-	-	-	-	-
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	-	-
119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	-	-
101036	DOCTORS MEMORIAL HOSPITAL	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL	-	-	-	-	-	-
102776	MIAMI JEWISH HOME & HOSPITAL	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	-	-
102598	EDWARD WHITE HOSPITAL	-	-	-	-	-	-
102750	HEALTHSOUTH EMERALD COAST REHABILITATIO	-	-	-	-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	-	-
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	45,428,849	33,163,060	73.0000%	148,160	0.3261%	73.3261%
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	-	-	-	-	-	-
101095	FLORIDA HOSPITAL WATERMAN	-	-	-	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	-
119784	FLORIDA STATE HOSPITAL - MED SURG.	-	-	-	-	-	-
111325	FORT WALTON BEACH MEDICAL CENTER	-	-	-	-	-	-
260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	-	-
102717	BROOKS HEALTH SYSTEM	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	-	-	-	-	-	-
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	-	-	-	-	-	-
101524	GOOD SAMARITAN MEDICAL CENTER	-	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER	5,974,858	4,048,347	67.7564%	108,619	1.8179%	69.5743%
102253	GULF COAST HOSPITAL - FT. MYERS	-	-	-	-	-	-
100820	GULF PINES HOSPITAL	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	8,830,003	5,982,890	67.7564%	-	-	67.7564%
119750	H.H. RAULERSON	-	-	-	-	-	-
101842	HALIFAX HEALTH	9,215,364	6,727,216	73.0000%	43,218	0.4690%	73.4690%
101354	HEALTH CENTRAL	2,460,251	1,666,977	67.7564%	12,976	0.5274%	68.2838%
101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-	-	-	-	-
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	-	-	-	-	-	-
120057	LARKIN COMMUNITY HOSPITAL	1,273,001	862,539	67.7564%	2,415	0.1897%	67.9461%
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	-	-	-	-	-	-
103551	HEALTHSOUTH REHAB OF SPRING HILL	-	-	-	-	-	-

101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	-	-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSP	-	-	-	-	-	-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	-	-	-	-	-	-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	-	-	-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	-	-	-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	4,901,026	3,320,758	67.7564%	48,834	0.9964%	68.7528%
101613	HELEN ELLIS MEMORIAL HOSPITAL	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	8,999,542	6,097,763	67.7564%	165,389	1.8377%	69.5941%
100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	-	-	-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	8,444,036	5,721,373	67.7564%	65,467	0.7753%	68.5317%
100188	HOLY CROSS HOSPITAL	-	-	-	-	-	-
102261	HOMESTEAD HOSPITAL	12,205,995	8,270,340	67.7564%	274,479	2.2487%	70.0051%
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	2,373,972	1,733,000	73.0000%	55,037	2.3183%	75.3183%
101044	INDIAN RIVER MEDICAL CENTER	-	-	-	-	-	-
101061	JACKSON HOSPITAL	-	-	-	-	-	-
100421	JACKSON MEMORIAL HOSPITAL	140,598,767	102,637,100	73.0000%	430,683	0.3063%	73.3063%
101737	JAY HOSPITAL	-	-	-	-	-	-
101460	JFK MEDICAL CENTER	8,698,769	5,893,971	67.7564%	198,204	2.2785%	70.0349%
120294	JUPITER MEDICAL CENTER	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	7,860,206	5,325,791	67.7564%	160,932	2.0474%	69.8038%
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	-	-
103535	KINDRED HOSPITAL - OCALA	-	-	-	-	-	-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	-	-	-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	-	-	-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	-	-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	-	-	-	-	-	-
119768	LAKE CITY MEDICAL CENTER	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTERS	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	14,189,828	9,614,513	67.7564%	114,474	0.8067%	68.5631%
103420	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	1,515,868	1,106,584	73.0000%	28,613	1.8876%	74.8876%
119695	LAWNWOOD REGIONAL MEDICAL CENTER	7,358,277	4,985,702	67.7564%	167,660	2.2785%	70.0349%
101109	LEE MEMORIAL HOSPITAL	15,373,679	11,222,785	73.0000%	93,877	0.6106%	73.6106%
101079	LEESBURG REGIONAL MEDICAL CENTER	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	-	-	-
101192	LOWER KEYS MEDICAL CENTER	2,560,587	1,734,961	67.7564%	48,333	1.8876%	69.6439%
101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	7,746,449	5,248,713	67.7564%	61,996	0.8003%	68.5567%
101214	MARINERS HOSPITAL	-	-	-	-	-	-
101184	MARTIN MEMORIAL HOSPITAL	-	-	-	-	-	-
120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-

101541	MEASE HOSPITAL - DUNEDIN	-	-		-		
101851	FLORIDA HOSPITAL OCEANSIDE	-	-		-		
119971	ST. LUCIE MEDICAL CENTER	3,182,826	2,156,568	67.7564%	68,612	2.1557%	69.9121%
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	-	-		-		
101761	SARASOTA MEMORIAL HOSPITAL	-	2,000,000		-		
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	-	-		-		
103454	MEMORIAL HOSPITAL MIRAMAR	-	-		-		
112798	MEMORIAL HOSPITAL OF TAMPA	-	-		-		
102229	MEMORIAL HOSPITAL PEMBROKE	2,540,007	1,854,205	73.0000%	52,803	2.0789%	75.0789%
102521	MEMORIAL HOSPITAL WEST	-	-		-		
101931	MEMORIAL HOSPITAL JACKSONVILLE	-	-		-		
100200	MEMORIAL REGIONAL HOSPITAL	38,110,976	27,821,013	73.0000%	909,015	2.3852%	75.3852%
100439	MERCY HOSPITAL	-	-		-		
100706	METHODIST MEDICAL CENTER	-	-		-		
100609	MIAMI CHILDRENS HOSPITAL	34,570,433	31,113,389	90.0000%	-		90.0000%
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTI	-	-		-		
101583	MORTON F. PLANT HOSPITAL	7,766,114	5,262,038	67.7564%	185,110	2.3836%	70.1399%
100463	MT. SINAI MEDICAL CENTER	6,006,003	4,384,382	73.0000%	118,571	1.9742%	74.9742%
101176	MUNROE REGIONAL MEDICAL CENTER	-	-		-		
260029	N.E. FLORIDA STATE HOSPITAL	-	-		-		
100315	NCH DOWNTOWN NAPLES HOSPITAL	10,112,566	6,851,908	67.7564%	94,732	0.9368%	68.6932%
101141	NATURE COAST REGIONAL HEALTH NETWORK	-	-		-		
101508	MORTON PLANT NORTH BAY HOSPITAL	-	-		-		
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL	6,405,542	4,676,046	73.0000%	144,043	2.2487%	75.2487%
140442	NORTH DADE HEALTH CENTER (JMH)	-	-		-		
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-		-		
101265	NORTH OKALOOSA MEDICAL CENTER	-	-		-		
100498	NORTH SHORE MEDICAL CENTER	13,625,698	9,232,280	67.7564%	58,698	0.4308%	68.1872%
102571	NORTH RIDGE MEDICAL CENTER	-	-		-		
115193	NORTHSIDE HOSPITAL & HEART INST.	2,799,698	1,896,974	67.7564%	67,847	2.4234%	70.1798%
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-		-		
104591	NORTHWEST MEDICAL CENTER	-	-		-		
120073	OAK HILL HOSPITAL	-	-		-		
109886	OCALA REGIONAL MEDICAL CENTER	-	-		-		
111741	ORANGE PARK MEDICAL CENTER	-	-		-		
101338	ORLANDO REGIONAL MEDICAL CENTER	46,257,997	33,768,338	73.0000%	350,137	0.7569%	73.7569%
101389	OSCEOLA REGIONAL MEDICAL CENTER	5,804,518	3,932,931	67.7564%	118,843	2.0474%	69.8038%
102105	PALM BEACH GARDENS MEDICAL CENTER	-	-		-		
102245	PALM BEACH REGIONAL HOSPITAL	-	-		-		
100536	PALM SPRINGS GENERAL HOSPITAL	-	-		-		
104604	PALMETTO GENERAL HOSPITAL	11,827,543	8,013,915	67.7564%	194,926	1.6481%	69.4044%
120111	PALMS OF PASADENA HOSPITAL	-	-		-		
120260	PALMS WEST HOSPITAL	5,773,026	3,911,593	67.7564%	152,666	2.6445%	70.4009%
100544	PAN AMERICAN HOSPITAL	-	-		-		
111414	PARK MEDICAL CENTER	-	-		-		

102385	PARKWAY REGIONAL (merged JMH)	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	-	-	-	-	-	-
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	-	-	-	-	-	-
120251	PINECREST REHABILITATION HOSPITAL	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	5,889,104	3,990,244	67.7564%	146,533	2.4882%	70.2446%
101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	18,983,834	12,862,758	67.7564%	107,377	0.5656%	68.3220%
103233	SACRED HEART OF THE EMERALD COAST	-	-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	2,624,350	1,778,165	67.7564%	10,743	0.4093%	68.1657%
100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	561,694	410,036	73.0000%	4,075	0.7255%	73.7255%
120103	SAINT PETERSBURG GENERAL HOSPITAL	2,929,935	1,985,218	67.7564%	59,302	2.0240%	69.7804%
100731	SAINT VINCENT'S MEDICAL CENTER	5,165,931	3,500,248	67.7564%	112,385	2.1755%	69.9319%
101745	SANTA ROSA MEDICAL CENTER	-	-	-	-	-	-
120014	SEBASTIAN RIVER MEDICAL CENTER	-	-	-	-	-	-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	-	-	-	-	-	-
103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	-	-	-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	32,343,394	23,610,677	73.0000%	135,575	0.4192%	73.4192%
100331	SHANDS AT LAKE SHORE	-	-	-	-	-	-
101796	SHANDS AT LIVE OAK	-	-	-	-	-	-
100072	SHANDS AT STARKE	-	-	-	-	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	53,080,560	38,748,809	73.0000%	1,372,050	2.5848%	75.5848%
103284	SISTER EMMANUEL HOSPITAL	-	-	-	-	-	-
119946	SOUTH BAY HOSPITAL	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,809,619	1,903,696	67.7564%	11,220	0.3994%	68.1557%
260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-
101087	SOUTH LAKE HOSPITAL	-	-	-	-	-	-
100587	SOUTH MIAMI HOSPITAL	-	-	-	-	-	-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	-	-	-	-	-	-
100595	SOUTH BEACH COMMUNITY HOSPITAL	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	-	-	-	-	-	-
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	17,410,549	11,796,758	67.7564%	319,962	1.8377%	69.5941%
101486	ST. MARY'S HOSPITAL	14,039,954	9,512,964	67.7564%	315,719	2.2487%	70.0051%

101591	SUN COAST HOSPITAL	-	-	-	-	-	-
119962	SUNLAND - MARIANNA	-	-	-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HOSPITAL	10,956,551	7,423,762	67.7564%	102,638	0.9368%	68.6932%
100994	TAMPA GENERAL HOSPITAL	46,649,504	34,054,138	73.0000%	263,860	0.5656%	73.5656%
103179	THE VILLAGES REGIONAL HOSPITAL	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	4,180,162	2,832,326	67.7564%	-	-	67.7564%
102679	KINDRED HOSPITAL - NORTH FLORIDA	-	-	-	-	-	-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	-	-	-	-	-	-
119733	VENICE REGIONAL MEDICAL CENTER	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	1,913,031	1,296,201	67.7564%	13,879	0.7255%	68.4819%
120243	WEST BOCA MEDICAL CENTER	-	-	-	-	-	-
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	-	-	-	-	-	-
101702	WEST GABLES REHABILITATION HOSPITAL	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	1,871,143	1,267,819	67.7564%	-	-	67.7564%
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	6,279,305	4,254,629	67.7564%	27,050	0.4308%	68.1872%
101362	FLORIDA HOSPITAL WINTER PARK	-	-	-	-	-	-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-	-	-	-	-
		906,468,695	655,554,740		9,600,000		