

2012-2013 General Assumptions for LIP Modeling
Proposed LIP Model

	LIP	DSH	0.000% July 2011 Buybacks	76.537% July 2011 Rates 906,459,373 Exemptions	Liver	Total of LIP, Buybacks, Exemptions & Liver IGTs needed Total
Total cost	1,000,000,000	259,962,883	130,546,071	693,780,214	9,932,000	1,834,258,285
FMAP	0.5773	0.5808	0.5773	0.5773	0.5773	
SMAP	0.4227	0.4192	0.4227	0.4227	0.4227	
Federal	577,300,000	150,986,442	75,364,247	400,519,317	5,733,744	
State	422,700,000	108,976,441	55,181,824	293,260,896	4,198,256	775,340,977
General Revenue	(4,520,870)	(6,602,899)		(10,056,000)		(14,576,870)
Non-Hospital IGTs	(47,366,376)					(47,366,376)
Statewide Issues	22,767,280					22,767,280
	250,000					250,000
Total Hospital IGTs	393,830,034	102,373,542	55,181,824	283,204,896	4,198,256	736,415,011
	53.4794%		7.4933%	38.4572%	0.5701%	740,235,881
2011-12 Table 2 IGT's						754,955,533

USING MCR DAYS

1	Children =	89.90000%		
2	ST Teaching =	74.00000%		
3	Trauma =	69.00000%		
4	>15% =	69.02179%		
5	Specialty =	69.00000%	69.000%	
6	All others =	69.00000%		
7	CHEP =	69.00000%		
8	11% - 11.5% =	69.00000%		
9	Public =	69.00000%	693,780,214	0
	Efficiency Add-on =	10.00000%	0	

AHCA METHODOLOGY	2012-2013	2011-2012
Children's	89.90000%	89%
Trauma, GAA, Specialty	69.00000%	67%
Statutory Teaching	74.00000%	72%
Chep	69.00000%	67%
over 15%	69.02179%	67%
11% to 14.9%	69.00000%	67%

Model 17-Table 1

SFY 2012-13

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	0.0000%	Specialty	Total
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%	Special LIP
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	0	704,583	5,388,309
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	0	0	0	130,140
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	0	567,845
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	0	410,890
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	0	2,239,914
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0

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291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	0	0	180,202
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	0	0	1,059,212
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	0	0	127,375
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,936	0	0	36,936
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0

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117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	0	281,272
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	0	281,272
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	0	4,454,635
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	0	281,272
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	0	281,272
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	0	1,070,849
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0

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101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	0	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	0	2,175,232
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	0	704,583	4,558,562
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	0	6,084,397
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	0	167,668
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	0	281,272
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0

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101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	0	4,242,150
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	0	3,219,357
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	0	33,696,240
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	0	0	0	253,672
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	0	5,565,020
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0

Model 17-Table 1

SFY 2012-13

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net	0.0000%	Specialty	Total
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%	Special LIP
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	0	452,603
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	0	612,807
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	0	317,758
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	0	14,384,420
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	0	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0
987987987	Rural Funds to be reallocated		0	0	0	0	0	0	0	0	0	-
Totals			5,622,246	10,054,726	3,772,467	3,093,991	1,753,963	8,620,421	72,667,134	0	1,409,166	98,373,694

LIP MODEL #17 - Table 2
SFY 2012-2013

Medicaid Number	Provider	2011-2012		FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		RB	97.544157%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))		RO = (sel(RI) + RN)
102610	A. G. HOLLEY STATE HOSPITAL		-		0	-			0		0.00000	0	0	0
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)		-			-			0		0.00000	0	0	0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)		-			-			0		0.00000	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0	0
279111	ALACHUA COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101516	ALL CHILDREN'S HOSPITAL		-		47,786	-			0		0.01559	0	0	0
116483	ANN BATES LEACH EYE HOSPITAL		-		3,528	-			0		0.00115	0	0	0
120375	AVENTURA MEDICAL CENTER		-		16,989	-			0		0.00554	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI		-		54,262	-			0		0.01770	0	0	0
102326	BAPTIST HOSPITAL - BEACHES		-		5,756	-			0		0.00188	0	0	0
100641	BAPTIST MEDICAL CENTER		-		59,351	-			0		0.01936	0	0	0
101231	BAPTIST MEDICAL CENTER - NASSAU		-	Yes	3,618	-	3,618	0.06062	146,664	146,664				146,664
100749	BAPTIST HOSPITAL OF PENSACOLA		-		27,065	-			0		0.00883	0	0	0
120413	BARTOW MEMORIAL HOSPITAL		-		4,434	-			0		0.00145	0	0	0
100064	BAY MEDICAL CENTER	5,918,162	5,772,821		23,703	6,263,511			0		0.00773	0	6,263,511	6,263,511
101567	BAYFRONT MEDICAL CENTER		-		31,823	-			0		0.01038	0	0	0
119881	REGIONAL MEDICAL CENTER AT BAYONET P		-		9,017	-			0		0.00294	0	0	0
101834	BERT FISH MEDICAL CENTER		-		2,173	-			0		0.00071	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL		-		35,689	-			0		0.01164	0	0	0
110213	BLAKE MEDICAL CENTER		-		0	-			0		0.00000	0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL		-		0	-			0		0.00000	0	0	0
605514	BOND COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0	0
295540	BORINQUEN HEALTH CARE		-			-			0		0.00000	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER		-		22,773	-			0		0.00743	0	0	0
6886931	BREVARD HEALTH ALLIANCE		-			-			0		0.00000	0	0	0
6886931	BREVARD HEALTH ALLIANCE (DIABETES)		-			-			0		0.00000	0	0	0
102652	BROOKS REHABILITATION HOSPITAL		-		0	-			0		0.00000	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL		-		15,992	-			0		0.00522	0	0	0
6800271	BROWARD COMMUNITY FH		-			-			0		0.00000	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	96,173,511	93,811,641		95,774	101,785,630			0		0.03125	0	101,785,630	101,785,630
520331	C. L. BRUMBACK		-			-			0		0.00000	0	0	0
100269	CALHOUN LIBERTY HOSPITAL		-	Yes	584	-	584	0.00978	23,667	23,667				23,667
6800025	CAMILLUS HEALTH CONCERN, INC.		-			-			0		0.00000	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		-	Yes	0	-	0	0.00000	0	0				0
100099	CAPE CANAVERAL HOSPITAL		-		5,575	-			0		0.00182	0	0	0
119717	CAPE CORAL HOSPITAL		-		14,196	-			0		0.00463	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER		-		11,302	-			0		0.00369	0	0	0
100366	CEDARS MEDICAL CENTER		-		26,627	-			0		0.00869	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL		-		7,669	-			0		0.00250	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER		-			-			0		0.00000	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPP		-			-			0		0.00000	0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-		0	-			0		0.00000	0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
6885713	CITRUS HEALTH NETWORK		-			-			0		0.00000	0	0	0
102199	CITRUS MEMORIAL HOSPITAL	7,984,490	7,788,403		6,411	8,450,418			0		0.00209	0	8,450,418	8,450,418
100307	CLAY MEMORIAL HOSPITAL		-			-			0		0.00000	0	0	0
101966	CLEARWATER COMMUNITY HOSPITAL		-			-			0		0.00000	0	0	0
102202	CLEVELAND CLINIC HOSPITAL		-		0	-			0		0.00000	0	0	0
291528	COLLIER HEALTH SERVICES, INC.		-			-			0		0.00000	0	0	0

LIP MODEL #17 - Table 2
SFY 2012-2013

Medicaid Number	Provider	2011-2012		FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		RB	97.544157%	RD	RH = (CS)	108,500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))		RO = (sel(RI) + RN)
6839550	COLLIER HEALTH SERVICES		-		-	-		0		0.00000	0	0	0	
120308	COLUMBIA HOSPITAL		-		13,712	-		0		0.00447	0	0	0	
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)		-		-	-		0		0.00000	0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS		-		-	-		0		0.00000	0	0	0	
295655	COMMUNITY HC - J. R. CLARKE		-		-	-		0		0.00000	0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS		-		-	-		0		0.00000	0	0	0	
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)		-		-	-		0		0.00000	0	0	0	
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)		-		-	-		0		0.00000	0	0	0	
295451	COMMUNITY HEALTH CENTERS (WINTER GA)		-		-	-		0		0.00000	0	0	0	
295728	COMMUNITY HEALTH OF SOUTH FLORIDA		-		-	-		0		0.00000	0	0	0	
295451	COMMUNITY HEALTH CENTERS, INC.		-		-	-		0		0.00000	0	0	0	
105520	COMMUNITY HOSPITAL		-		10,526	-		0		0.00343	0	0	0	
109606	CORAL GABLES HOSPITAL		-		3,795	-		0		0.00124	0	0	0	
120405	CORAL SPRINGS MEDICAL CENTER	12,527,475	12,219,820		21,584	13,258,505		0		0.00704	0	13,258,505	13,258,505	
120049	DAYTONA MEDICAL CENTER		-		-	-		0		0.00000	0	0	0	
110060	DEERING HOSPITAL		-		-	-		0		0.00000	0	0	0	
120090	DELRAY MEDICAL CENTER		-		0	-		0		0.00000	0	0	0	
101923	DESOTO MEMORIAL HOSPITAL		-	Yes	3,506	-	3,506	0.05873	142,099	142,099			142,099	
279251	DIXIE COUNTY HEALTH DEPARTMENT		-		-	-		0		0.00000	0	0	0	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		-	Yes	1,598	-	1,598	0.02676	64,753	64,753			64,753	
103543	DOCTORS' HOSPITAL - CORAL GABLES		-		4,996	-		0		0.00163	0	0	0	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,000,000	975,442	Yes	2,091	1,058,354	2,091	0.03503	84,757	1,143,111			1,143,111	
119954	DOCTORS HOSPITAL OF SARASOTA		-		0	-		0		0.00000	0	0	0	
102776	DOUGLASS GARDENS HOSPITAL		-		0	-		0		0.00000	0	0	0	
279269	DUVAL COUNTY HEALTH DEPARTMENT		-		-	-		0		0.00000	0	0	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS		-		8,265	-		0		0.00270	0	0	0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTER		-		-	-		0		0.00000	0	0	0	
100048	ED FRASER MEMORIAL HOSPITAL		-	Yes	926	-	926	0.01551	37,532	37,532			37,532	
102598	EDWARD WHITE HOSPITAL		-		2,913	-		0		0.00095	0	0	0	
102750	EMERALD COAST REHABILITATION HOSPITAL		-		0	-		0		0.00000	0	0	0	
102539	ENGLEWOOD COMMUNITY HOSPITAL		-		0	-		0		0.00000	0	0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.		-		-	-		0		0.00000	0	0	0	
101435	EVERGLADES REGIONAL MEDICAL CENTER		-		-	-		0		0.00000	0	0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COL		-		-	-		0		0.00000	0	0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA		-		-	-		0		0.00000	0	0	0	
117463	FAWCETT MEMORIAL HOSPITAL		-		0	-		0		0.00000	0	0	0	
101206	FISHERMEN'S HOSPITAL		-	Yes	462	-	462	0.00774	18,730	18,730			18,730	
101877	FLORIDA HOSPITAL DELAND		-		9,522	-		0		0.00311	0	0	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL		-		8,394	-		0		0.00274	0	0	0	
101711	FLAGLER HOSPITAL		-		12,601	-		0		0.00411	0	0	0	
295744	FLORIDA COMMUNITY HEALTH CENTERS		-		-	-		0		0.00000	0	0	0	
101893	FLORIDA HOSPITAL FLAGLER		-	Yes	4,022	-	4,022	0.06738	163,024	163,024			163,024	
100901	FLORIDA HOSPITAL HEARTLAND		-		9,852	-		0		0.00321	0	0	0	
102148	FLORIDA MEDICAL CENTER		-		-	-		0		0.00000	0	0	0	
102032	FLORIDA MEDICAL CENTER SOUTH		-		-	-		0		0.00000	0	0	0	
101290	FLORIDA HOSPITAL		-		164,580	-		0		0.05370	0	0	0	
260011	FLORIDA STATE HOSPITAL		-		0	-		0		0.00000	0	0	0	
119784	FLORIDA STATE HOSPITAL - MED. SURG.		-		-	-		0		0.00000	0	0	0	
101095	FLORIDA HOSPITAL WATERMAN	564,355	550,495		12,076	597,287		0		0.00394	0	597,287	597,287	
102601	FLORIDA HOSPITAL - WAUCHULA		-	Yes	1,146	-	1,146	0.01920	46,456	46,456			46,456	

LIP MODEL #17 - Table 2
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Medicaid Number	Provider	2011-2012		FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
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		RB	97.544157%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
111325	FORT WALTON BEACH MEDICAL CENTER		-		10,897	-			0		0.00356	0	0	0
260037	G. PIERCE WOOD HOSPITAL		-			-			0		0.00000	0	0	0
100811	GADSDEN COMMUNITY HOSPITAL		-			-			0		0.00000	0	0	0
102717	GENESIS REHABILITATION HOSPITAL		-			-			0		0.00000	0	0	0
101443	LAKESIDE	2,872,432	2,801,890	Yes	4,071	3,040,050	4,071	0.06819	164,999	3,205,049				3,205,049
111368	GOLDEN GLADES REGIONAL MED CENTER		-			-			0		0.00000	0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER		-		7,127	-			0		0.00233	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS		-			-			0		0.00000	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA C		-		11,456	-			0		0.00374	0	0	0
100820	GULF PINES HOSPITAL		-			-			0		0.00000	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER		-			-			0		0.00000	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	1,249,899	1,219,203		15,192	1,322,836			0		0.00496	0	1,322,836	1,322,836
101842	HALIFAX HEALTH	30,549,996	29,799,736		32,458	32,332,714			0		0.01059	0	32,332,714	32,332,714
101354	HEALTH CENTRAL	2,622,928	2,558,513		16,431	2,775,987			0		0.00536	0	2,775,987	2,775,987
204811	HEALTH CENTRAL PARK		-			-			0		0.00000	0	0	0
22107	HEALTH FOUNDATION OF SOUTH FLORIDA		-			-			0		0.00000	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS		-			-			0		0.00000	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER		-	Yes	1,286	-	1,286	0.02155	52,135	52,135				52,135
102288	HEART OF FLORIDA REGIONAL MEDICAL CE		-		9,789	-			0		0.00319	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL		-		3,230	-			0		0.00105	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER		-	Yes	2,380	-	2,380	0.03987	96,462	96,462				96,462
279374	HERNANDO COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
100412	HIALEAH HOSPITAL		-		16,546	-			0		0.00540	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER		-		3,465	-			0		0.00113	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL		-		0	-			0		0.00000	0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL		-		0	-			0		0.00000	0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA		-		0	-			0		0.00000	0	0	0
111791	HOLLYWOOD MEDICAL CENTER		-			-			0		0.00000	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER		-		38,226	-			0		0.01247	0	0	0
100188	HOLY CROSS HOSPITAL		-		10,017	-			0		0.00327	0	0	0
102261	HOMESTEAD HOSPITAL		-		24,124	-			0		0.00787	0	0	0
102709	HEALTHSOUTH HOSPITAL - MIAMI		-		0	-			0		0.00000	0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO		-		0	-			0		0.00000	0	0	0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN		-		0	-			0		0.00000	0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO		-		0	-			0		0.00000	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS		-			-			0		0.00000	0	0	0
108219	IMPERIAL POINT HOSPITAL	32,152,045	31,362,441		12,015	34,028,249			0		0.00392	0	34,028,249	34,028,249
101044	INDIAN RIVER MEMORIAL HOSPITAL	9,864,873	9,622,607		15,971	10,440,529			0		0.00521	0	10,440,529	10,440,529
204161	JACKSON MEMORIAL LONG-TERM CARE CEN		-			-			0		0.00000	0	0	0
101061	JACKSON HOSPITAL		-	Yes	0	-	0	0.00000	0	0				0
100421	JACKSON MEMORIAL HOSPITAL	349,848,065	341,256,346		236,272	370,263,135			0		0.07709	0	370,263,135	370,263,135
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN		-			-			0		0.00000	0	0	0
101737	JAY HOSPITAL		-	Yes	1,416	-	1,416	0.02372	57,387	57,387				57,387
279439	JEFFERSON COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101460	JFK MEDICAL CENTER		-		26,908	-			0		0.00878	0	0	0
120294	JUPITER MEDICAL CENTER	362,032	353,141		0	383,158			0		0.00000	0	383,158	383,158
120138	KENDALL REGIONAL MEDICAL CENTER		-		19,158	-			0		0.00625	0	0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA		-		0	-			0		0.00000	0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE		-		0	-			0		0.00000	0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA		-		0	-			0		0.00000	0	0	0

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		Amount of Local Tax Support	Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		RB	97.544157%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))		RO = (sel(RI) + RN)
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO		-		0	-			0		0.00000	0	0	0
103535	KINDRED HOSPITAL - OCALA		-		0	-			0		0.00000	0	0	0
102768	KINDRED HOSPITAL-ST. PETERSBURG		-		0	-			0		0.00000	0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA		-		0	-			0		0.00000	0	0	0
108227	LAKE BUTLER HOSPITAL		-	Yes	1,239	-	1,239	0.02076	50,231	50,231				50,231
563234	LAKE COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
119768	LAKE CITY MEDICAL CENTER		-		2,591	-			0		0.00085	0	0	0
101664	LAKE WALES MEDICAL CENTER		-		3,857	-			0		0.00126	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER		-		53,238	-			0		0.01737	0	0	0
103420	LAKEWOOD RANCH MEDICAL CENTER		-		1,765	-			0		0.00058	0	0	0
119741	LARGO MEDICAL CENTER		-		10,284	-			0		0.00336	0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		-		0	-			0		0.00000	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		-		5,365	-			0		0.00175	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER		-		23,047	-			0		0.00752	0	0	0
279463	LEE COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101109	LEE MEMORIAL HOSPITAL	18,122,236	17,677,182		56,467	19,179,743			0		0.01842	0	19,179,743	19,179,743
101079	LEESBURG REGIONAL MEDICAL CENTER		-		12,497	-			0		0.00408	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER		-		3,160	-			0		0.00103	0	0	0
279498	LIBERTY COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101192	LOWER KEYS HOSPITAL		-		7,095	-			0		0.00231	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL		-	Yes	1,229	-	1,229	0.02058	49,805	49,805				49,805
295612	MANATEE COUNTY RURAL HEALTH SERVICE		-			-			0		0.00000	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	1,778,078	1,734,411		20,415	1,881,836			0		0.00666	0	1,881,836	1,881,836
295612	MANATEE COUNTY RURAL HEALTH SERVICE		-			-			0		0.00000	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE		-			-			0		0.00000	0	0	0
203475	MARIANNA CONVALESCENT CENTER		-			-			0		0.00000	0	0	0
101214	MARINERS HOSPITAL		-	Yes	1,645	-	1,645	0.02756	66,694	66,694				66,694
101184	MARTIN MEMORIAL MEDICAL CENTER		-		13,185	-			0		0.00430	0	0	0
101541	MEASE HOSPITAL - DUNEDIN		-		18,658	-			0		0.00609	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE		-			-			0		0.00000	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	31,815,146	31,033,816		98,514	33,671,690			0		0.03214	0	33,671,690	33,671,690
101761	MEMORIAL HOSPITAL - SARASOTA	21,281,521	20,758,880		25,398	22,523,385			0		0.00829	0	22,523,385	22,523,385
201006	MEMORIAL MANOR		-			-			0		0.00000	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	29,615,982	28,888,660		15,023	31,344,196			0		0.00490	0	31,344,196	31,344,196
102521	MEMORIAL HOSPITAL WEST	34,707,178	33,854,824		27,692	36,732,484			0		0.00903	0	36,732,484	36,732,484
101931	MEMORIAL HOSPITAL OF JACKSONVILLE		-		19,525	-			0		0.00637	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	17,694,259	17,259,716		13,325	18,726,792			0		0.00435	0	18,726,792	18,726,792
112798	MEMORIAL HOSPITAL OF TAMPA		-		0	-			0		0.00000	0	0	0
100439	MERCY HOSPITAL		-		10,192	-			0		0.00333	0	0	0
100706	METHODIST HOSPITAL, INC.		-			-			0		0.00000	0	0	0
100544	METROPOLITAN HOSPITAL		-		3,911	-			0		0.00128	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR		-			-			0		0.00000	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0	0
295442	MIAMI BEACH CHC		-			-			0		0.00000	0	0	0
100609	MIAMI CHILDRENS HOSPITAL		-		42,035	-			0		0.01371	0	0	0
100447	MIAMI HEART INSTITUTE		-			-			0		0.00000	0	0	0
101583	MORTON F. PLANT HOSPITAL		-		24,442	-			0		0.00797	0	0	0
100463	MT. SINAI MEDICAL CENTER		-		25,274	-			0		0.00825	0	0	0

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		RB	97.544157%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))		RO = (sel(RI) + RN)
101176	MUNROE REGIONAL MEDICAL CENTER	2,104,019	2,052,348		19,332	2,226,797			0		0.00631	0	2,226,797	2,226,797
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		-		13,638	-			0		0.00445	0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)		-			-			0		0.00000	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC		-			-			0		0.00000	0	0	0
100315	NAPLES COMMUNITY HOSPITAL		-		33,664	-			0		0.01098	0	0	0
101141	NATURE COAST REGIONAL HOSPITAL		-	Yes	0	-	0	0.00000	0	0				0
6879551	NORTHEAST FL HEALTH SERVICES		-			-			0		0.00000	0	0	0
260029	N.E. FLORIDA STATE HOSPITAL		-		0	-			0		0.00000	0	0	0
101508	NORTH BAY HOSPITAL		-		8,186	-			0		0.00267	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	17,700,085	17,265,399		28,632	18,732,958			0		0.00934	0	18,732,958	18,732,958
101265	NORTH OKALOOSA MEDICAL CENTER		-		4,297	-			0		0.00140	0	0	0
100498	NORTH SHORE MEDICAL CENTER		-		39,938	-			0		0.01303	0	0	0
102571	NORTHRIDGE MEDICAL CENTER		-			-			0		0.00000	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		-		8,938	-			0		0.00292	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		-	Yes	1,290	-	1,290	0.02162	52,307	52,307				52,307
104591	NORTHWEST REGIONAL HOSPITAL		-		9,193	-			0		0.00300	0	0	0
120073	OAK HILL HOSPITAL		-		0	-			0		0.00000	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,143,758	1,115,669		9,775	1,210,501			0		0.00319	0	1,210,501	1,210,501
279561	OKALOOSA COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
111741	ORANGE PARK MEDICAL CENTER		-		16,098	-			0		0.00525	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER		-		153,070	-			0		0.04994	0	0	0
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-		9,772	-			0		0.00319	0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER		-		17,864	-			0		0.00583	0	0	0
212032	PALM BEACH COUNTY HOME		-			-			0		0.00000	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER		-		0	-			0		0.00000	0	0	0
102245	PALM BEACH REGIONAL HOSPITAL		-			-			0		0.00000	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL		-		3,814	-			0		0.00124	0	0	0
104604	PALMETTO GENERAL HOSPITAL		-		30,806	-			0		0.01005	0	0	0
120111	PALMS OF PASADENA HOSPITAL		-		0	-			0		0.00000	0	0	0
120260	PALMS WEST HOSPITAL		-		16,156	-			0		0.00527	0	0	0
6896936	PANCARE HEALTH CENTER		-			-			0		0.00000	0	0	0
111414	PARK MEDICAL CENTER		-			-			0		0.00000	0	0	0
102385	PARKWAY REGIONAL MEDICAL CENTER		-			-			0		0.00000	0	0	0
100102	PARRISH MEDICAL CENTER	1,168,402	1,139,708		10,295	1,236,583			0		0.00336	0	1,236,583	1,236,583
109592	PASCO REGIONAL MEDICAL CENTER		-		2,499	-			0		0.00082	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER		-		9,493	-			0		0.00310	0	0	0
101851	MEDICAL CENTER-PENINSULA		-			-			0		0.00000	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER		-		5,914	-			0		0.00193	0	0	0
120251	PINECREST REHABILITATION HOSPITAL		-			-			0		0.00000	0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
120006	PLANTATION GENERAL HOSPITAL		-		26,047	-			0		0.00850	0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101681	POLK GENERAL HOSPITAL		-			-			0		0.00000	0	0	0
102237	POMPANO BEACH MEDICAL CENTER		-			-			0		0.00000	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE		-			-			0		0.00000	0	0	0
101311	PRINCETON HOSPITAL		-			-			0		0.00000	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER		-	Yes	6,040	-	6,040	0.10119	244,829	244,829				244,829
119750	RAULERSON HOSPITAL		-	Yes	3,091	-	3,091	0.05179	125,303	125,303				125,303

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202533	THE ROHR HOME		-		-			0		0.00000	0	0	0	
295434	RURAL HEALTH CARE - FMDC		-		-			0		0.00000	0	0	0	
260045	SOUTH FLORIDA STATE HOSPITAL		-		0	-		0		0.00000	0	0	0	
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-		-			0		0.00000	0	0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAS		-	Yes	3,260	-		0.05461	132,124	132,124			132,124	
100765	SACRED HEART HOSPITAL		-		41,242	-		0		0.01346	0	0	0	
20127	SACRED HEART HOSPITAL ON THE GULF	462,086	450,738		114	489,051		0		0.00004	0	489,051	489,051	
101745	SANTA ROSA MEDICAL CENTER		-		3,017	-		0		0.00098	0	0	0	
279684	SARASOTA COUNTY HEALTH DEPARTMENT		-		-	-		0		0.00000	0	0	0	
120014	SEBASTIAN HOSPITAL		-		0	-		0		0.00000	0	0	0	
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		-		0	-		0		0.00000	0	0	0	
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		-		0	-		0		0.00000	0	0	0	
103373	SELECT SPECIALTY HOSPITAL MIAMI		-		0	-		0		0.00000	0	0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL		-		3,499	-		0		0.00114	0	0	0	
100676	SHANDS AT JACKSONVILLE	3,324,541	3,242,895		87,379	3,518,542		0		0.02851	0	3,518,542	3,518,542	
100013	SHANDS AT AGH		-		-	-		0		0.00000	0	0	0	
100331	SHANDS AT LAKE SHORE	2,845,954	2,776,062	Yes	9,402	3,012,027	9,402	0.15750	381,088	3,393,115			3,393,115	
101796	SHANDS AT LIVE OAK		-	Yes	2,194	-	2,194	0.03676	88,945	88,945			88,945	
100072	SHANDS AT STARKE		-	Yes	2,319	-	2,319	0.03884	93,981	93,981			93,981	
100030	SHANDS TEACHING HOSPITAL & CLINIC		3,820,870		90,103	4,145,644		0		0.02940	0	4,145,644	4,145,644	
103284	SISTER EMMANUEL HOSPITAL		-		0	-		0		0.00000	0	0	0	
119946	SOUTH BAY HOSPITAL		-		0	-		0		0.00000	0	0	0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL		-		9,618	-		0		0.00314	0	0	0	
101087	SOUTH LAKE MEMORIAL HOSPITAL		-		5,921	-		0		0.00193	0	0	0	
100587	SOUTH MIAMI HOSPITAL		-		23,260	-		0		0.00759	0	0	0	
100595	SOUTH SHORE HOSPITAL		-		-	-		0		0.00000	0	0	0	
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-		0	-		0		0.00000	0	0	0	
102466	SPRING HILL REGIONAL HOSPITAL		-		-	-		0		0.00000	0	0	0	
120227	SAINT ANTHONY'S HOSPITAL		-		17,013	-		0		0.00555	0	0	0	
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-		0	-		0		0.00000	0	0	0	
103462	ST CLOUD REGIONAL MEDICAL CENTER		-		2,993	-		0		0.00098	0	0	0	
102407	ST. JOHN'S REHABILITATION HOSPITAL		-		0	-		0		0.00000	0	0	0	
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK		-		-	-		0		0.00000	0	0	0	
6867286	ST. JOSEPH CARE OF FLORIDA		-		-	-		0		0.00000	0	0	0	
100978	ST. JOSEPH'S HOSPITAL		-		82,772	-		0		0.02701	0	0	0	
119971	ST. LUCIE MEDICAL CENTER		-		7,529	-		0		0.00246	0	0	0	
101486	ST. MARY'S HOSPITAL		-		54,545	-		0		0.01780	0	0	0	
120103	ST. PETERSBURG GENERAL HOSPITAL		-		9,099	-		0		0.00297	0	0	0	
100731	SAINT VINCENT'S HEALTH SYSTEM		-		21,401	-		0		0.00698	0	0	0	
100722	SAINT LUKE'S HOSPITAL		-		0	-		0		0.00000	0	0	0	
101591	SUN COAST HOSPITAL		-		-	-		0		0.00000	0	0	0	
295230	SUNCOAST CHC		-		-	-		0		0.00000	0	0	0	
295574	SUNCOAST COMM HEALTH CENTER (DENTA		-		-	-		0		0.00000	0	0	0	
295230	SUNCOAST COMM HEALTH CTR		-		-	-		0		0.00000	0	0	0	
295574	SUNCOAST COMMUNITY HEALTH CENTER (R		-		-	-		0		0.00000	0	0	0	
119962	SUNLAND - MARIANNA		-		-	-		0		0.00000	0	0	0	
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		-		0	-		0		0.00000	0	0	0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C		-		16,835	-		0		0.00549	0	0	0	
119920	TACACHALE DAHLIA HOSPITAL		-		-	-		0		0.00000	0	0	0	
101133	TALLAHASSEE MEMORIAL HEALTHCARE		-		33,122	-		0		0.01081	0	0	0	

LIP MODEL #17 - Table 2
SFY 2012-2013

Medicaid Number	Provider	2011-2012		FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		RB	97.544157%	RD	RH = (CS)	108.500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))		RO = (sel(RI) + RN)
295485	TAMPA FAMILY HEALTH CENTER		-		-			0		0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)		-		-			0		0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CTR.		-		-			0		0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CENTER (NEW)		-		-			0		0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CENTER		-		-			0		0.00000	0	0	0	
100994	TAMPA GENERAL HOSPITAL	17,301,642	16,876,741		93,194	18,311,264		0		0.03041	0	18,311,264	18,311,264	
295477	THOMAS E. LANGLEY MEDICAL CENTER		-		-			0		0.00000	0	0	0	
119849	TOWN & COUNTRY HOSPITAL		-		3,293	-		0		0.00107	0	0	0	
6800050	TREASURE COAST COMMUNITY HEALTH CEN		-		-	-		0		0.00000	0	0	0	
295060	TRENTON MEDICAL CENTER, INC.		-		-	-		0		0.00000	0	0	0	
100838	TRINITY COMMUNITY HOSPITAL		-		-	-		0		0.00000	0	0	0	
101257	TWIN CITIES HOSPITAL		-		792	-		0		0.00026	0	0	0	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		-		1,372	-		0		0.00045	0	0	0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV		-		3,689	-		0		0.00120	0	0	0	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		-		28,119	-		0		0.00917	0	0	0	
112801	UNIVERSITY HOSPITAL		-		8,535	-		0		0.00278	0	0	0	
102679	VENCOR HOSPITAL - NORTH FLORIDA		-		0	-		0		0.00000	0	0	0	
119733	VENICE HOSPITAL		-		0	-		0		0.00000	0	0	0	
103179	THE VILLAGES REGIONAL HOSPITAL		-		0	-		0		0.00000	0	0	0	
150258	VITA HEALTH		-		-	-		0		0.00000	0	0	0	
120243	WEST BOCA MEDICAL CENTER		-		9,541	-		0		0.00311	0	0	0	
260053	WEST FLORIDA COMMUNITY CARE CENTER		-		0	-		0		0.00000	0	0	0	
113212	WEST FLORIDA HOSPITAL		-		9,130	-		0		0.00298	0	0	0	
101702	WEST GABLES REHABILITATION HOSPITAL		-		0	-		0		0.00000	0	0	0	
279765	WALTON COUNTY HEALTH DEPARTMENT		-		-	-		0		0.00000	0	0	0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		-	Yes	878	-	878	0.01471	35,599	35,599			35,599	
102130	WELLINGTON REGIONAL MEDICAL CENTER	200,383	195,462		12,929	212,076		0		0.00422	0	212,076	212,076	
100625	WESTCHESTER GENERAL HOSPITAL		-		10,961	-		0		0.00358	0	0	0	
112305	WESTSIDE REGIONAL MEDICAL CENTE		-		0	-		0		0.00000	0	0	0	
101699	WINTER HAVEN HOSPITAL		-		20,756	-		0		0.00677	0	0	0	
101362	WINTER PARK MEMORIAL HOSPITAL		-		-	-		0		0.00000	0	0	0	
100111	WUESTHOFF HOSPITAL		-		13,735	-		0		0.00448	0	0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURN		-		5,162	-		0		0.00168	0	0	0	
120286	Doctors Hospital Inc (Dade Co)		-		-	-		0		0.00000	0	0	0	
999999	Undetermined	0	-		0	-					0	0	0	
Totals		754,955,533	740,235,881		3,124,733	803,155,931	59,694	2,419,573	9,530,004	1.00000	0	796,045,500	805,575,504	

**Model 17 - Table 3
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	-	-	-	-	-	-	-	-	0	-	381,988	-	381,988	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,309	0	5,388,309	20,395	-	-	-	400,000	420,395	5,808,704	17,401,986	6,474,859	23,876,845	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	0	0	-	-	-	-	-	0	0	-	902,019	902,019	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	0	0	-	-	-	-	-	0	0	-	-	-	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	0	0	-	-	-	-	-	0	0	-	-	-	
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	0	0	-	-	-	-	-	0	0	-	-	-	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845	0	567,845	-	-	-	-	-	0	567,845	20,012,332	1,486,099	21,498,431	
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	0	250,000	-	-	-	-	-	0	250,000	6,010,822	1,059,960	7,070,783	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	146,664	276,804	-	-	-	-	244,556	244,556	521,360	9,897,548	397,690	10,295,238	
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	0	0	-	-	-	-	-	-	0	-	-	-	
100064	BAY MEDICAL CENTER	BAY	-	6,263,511	6,263,511	4,091,985	-	-	-	-	4,091,985	10,355,496	3,609,331	967,995	4,577,326	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	410,890	0	410,890	-	-	1,443,750	-	-	1,443,750	1,854,640	6,037,918	103,336	6,141,254	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	0	0	-	-	-	-	-	-	0	-	-	-	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	0	0	-	-	-	-	-	-	0	5,972,948	-	5,972,948	
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	0	0	-	-	-	-	-	-	0	5,227,979	102,784	5,330,763	
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	0	0	-	-	-	-	-	-	0	2,611,909	182,245	2,794,154	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,239,914	101,785,630	104,025,544	22,416,276	2,102,425	1,443,750	-	-	25,962,451	129,987,995	19,371,071	4,405,720	23,776,791	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	23,667	169,082	-	-	-	-	-	439,125	439,125	608,207	-	-	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	157,981	83,333	-	-	-	-	425,629	508,962	666,943	-	-	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	0	0	-	-	-	-	-	-	0	-	-	-	
119717	CAPE CORAL HOSPITAL	LEE	-	0	0	1,678,139	-	-	-	-	1,678,139	1,678,139	-	-	-	
100366	CEDARS MEDICAL CENTER	DADE	-	0	0	16,320	-	-	-	-	16,320	16,320	5,952,158	578,284	6,530,442	
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	0	0	-	-	-	-	-	-	0	-	-	-	
100277	CHARLOTTE REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,450,418	8,450,418	707,715	-	-	-	-	707,715	9,158,133	-	-	-	
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120308	COLUMBIA HOSPITAL	PALM BEACH	-	0	0	-	-	-	-	-	-	0	1,372,934	315,853	1,688,787	
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	0	0	-	-	-	-	-	-	0	-	-	-	
109606	CORAL GABLES HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	0	799,091	160,132	959,224	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	13,258,505	13,258,505	2,151,612	145,652	-	-	-	2,297,264	15,555,769	2,875,038	822,076	3,697,114	
109592	DADE CITY HOSPITAL	PASCO	-	0	0	-	-	-	-	-	-	0	-	-	-	
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491	-	438,491	-	-	-	-	-	-	438,491	-	-	-	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	142,099	379,869	1,263	-	-	-	348,650	349,913	729,782	-	-	-	
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	0	0	-	-	-	-	-	-	0	-	-	-	
119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	180,202	64,753	244,956	83,333	-	-	-	307,048	390,381	635,337	-	-	-	
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	234,826	1,143,111	1,377,937	-	-	-	-	365,850	365,850	1,743,787	-	-	-	
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	37,532	1,096,744	83,333	-	-	-	3,881,172	3,964,505	5,061,249	-	-	-	
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	0	0	-	-	-	-	-	-	0	-	-	-	
102750	EMERALD COAST REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101435	EVERGLADES REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	18,730	175,366	-	-	-	-	449,100	449,100	624,466	-	-	-	
101711	FLAGLER HOSPITAL	ST JOHNS	-	0	0	-	-	-	-	-	-	0	-	-	-	
101290	FLORIDA HOSPITAL	ORANGE	36,936	0	36,936	-	-	-	1,820,000	-	1,820,000	1,856,936	34,915,925	3,244,299	38,160,224	
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	0	0	-	-	-	-	-	-	0	-	-	-	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	46,456	189,709	-	-	-	-	378,012	378,012	567,721	-	-	-	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	163,024	290,400	-	-	-	-	393,252	393,252	683,652	-	-	-	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	597,287	597,287	-	-	-	-	-	-	597,287	-	-	-	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	0	0	-	-	-	-	-	-	0	-	-	-	
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
260011	FLORIDA STATE HOSPITAL	-	-	-	-	1,090,789	-	-	-	-	1,090,789	1,090,789	-	-	-	
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	-	3,902	-	-	-	3,902	3,902	-	-	-	
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	0	0	-	-	-	-	-	-	0	-	-	-	
260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	-	-	-	-	-	-	-	-	
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	177,106	35,599	212,705	83,333	-	-	-	429,433	512,766	725,471	-	-	-	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,205,049	3,443,383	555,874	-	-	-	351,633	907,507	4,350,890	-	-	-	
111368	GOLDEN GLADES REGIONAL MED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

**Model 17 - Table 3
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	0	0							0	-	-	-	
117617	GULF COAST HOSPITAL	BAY	-	0	0							0	4,337,840	382,299	4,720,139	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	447,788					447,788	447,788	-	-	-	
100820	GULF PINES HOSPITAL		-	-	-							-	-	-	-	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	1,322,836	1,322,836							1,322,836	1,371,794	5,603,910	6,975,704	
119750	H.H. RAULERSON	OKEECHOBEE	168,405	125,303	293,709					465,278	465,278	758,987	-	-	-	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	281,272	32,332,714	32,613,986	6,644,342	1,443,750				8,088,092	40,702,078	5,000,799	1,357,801	6,358,600	
101354	HEALTH CENTRAL	ORANGE	-	2,775,987	2,775,987	2,590,141					2,590,141	5,366,128	1,558,170	385,428	1,943,598	
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	118,714	52,135	170,849	-				357,394	357,394	528,243	-	-	-	
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-							-	-	-	-	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	0	0		1,443,750				1,443,750	1,443,750	924,146	81,525	1,005,671	
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-							-	-	-	-	
102288	HEART OF FLORIDA REGIONAL	POLK	-	0	0							0	3,871,811	-	3,871,811	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	0	0							0	-	-	-	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	96,462	256,808	83,333				453,612	536,945	793,753	-	-	-	
100412	HIJALEAH HOSPITAL	DADE	-	0	0	9,001					9,001	6,598,750	512,848	7,111,598	-	
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	0	0							0	-	-	-	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272	0	281,272							281,272	6,670,787	-	6,670,787	
100188	HOLY CROSS HOSPITAL		-	0	0							-	-	-	-	
102261	HOMESTEAD HOSPITAL	DADE	-	0	0	5,640					5,640	5,640	8,424,796	-	8,424,796	
108219	IMPERIAL POINT HOSPITAL	BROWARD	505,504	34,028,249	34,533,753	2,647,743	277,883				2,925,626	37,459,379	1,624,802	250,636	1,875,439	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	10,440,529	10,440,529							10,440,529	-	-	-	
101061	JACKSON HOSPITAL	JACKSON	161,568	-	161,568	83,333				269,625	352,958	514,526	-	-	-	
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	370,263,135	374,717,770	62,889,489	2,358,498	16,254,780			81,502,767	456,220,537	89,635,231	14,407,882	104,043,113	
101737	JAY HOSPITAL	SANTA ROSA	150,480	57,387	207,867	-				226,851	226,851	434,718	-	-	-	
101460	JFK MEDICAL CENTER	PALM BEACH	-	0	0							0	6,002,150	-	6,002,150	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	383,158	383,158							383,158	-	-	-	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	0	0							0	5,068,384	355,158	5,423,542	
108227	LAKE BUTLER HOSPITAL	UNION	506,573	50,231	556,804					1,020,551	1,020,551	1,577,355	-	-	-	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	0	0							0	-	-	-	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	0	0							0	-	-	-	
101648	LAKELAND REGIONAL MEDICAL	POLK	281,272	0	281,272							281,272	9,060,768	2,149,197	11,209,965	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	0	0							0	-	-	-	
119741	LARGO MEDICAL CENTER	PINELLAS	-	0	0				1,616,352		1,616,352	1,616,352	1,183,637	89,692	1,273,329	
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	281,272	0	281,272						281,272	4,892,504	184,708	5,077,212	-	
101109	LEE MEMORIAL HOSPITAL	LEE	1,070,849	19,179,743	20,250,592	7,977,533					7,977,533	28,228,125	9,970,790	2,174,419	12,145,209	
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	0	0							0	-	-	-	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	0	0							0	-	-	-	
101192	LOWER KEYS HOSPITAL	MONROE	-	0	0							0	1,625,904	140,901	1,766,805	
101150	MADISON COUNTY MEMORIAL	MADISON	102,400	49,805	152,204					308,627	308,627	460,831	-	-	-	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	1,881,836	1,881,836							1,881,836	5,847,654	272,040	6,119,694	
101214	MARINERS HOSPITAL	MONROE	137,757	66,694	204,451					234,163	234,163	438,614	-	-	-	
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	0	0							0	-	-	-	
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-							-	-	-	-	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	0	0							0	-	-	-	
101851	MEDICAL CENTER-PENINSULA		-	-	-							-	-	-	-	
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	0	0							0	2,514,433	-	2,514,433	
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	0	0							0	-	-	-	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	22,523,385	22,523,385	2,261,048					2,261,048	24,784,433	-	-	-	
112798	MEMORIAL HOSPITAL OF TAMPA		-	-	-							-	-	-	-	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA -	VOLUSIA	-	0	0							0	-	-	-	
103454	MEMORIAL HOSPITAL MIRAMAR		-	18,726,792	18,726,792	83,333	47,432				130,765	18,857,557	-	-	-	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	31,344,196	31,849,700	83,333	94,865				178,198	32,027,898	1,372,627	379,978	1,752,606	
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	36,732,484	36,732,484	3,135,967	218,707				3,354,674	40,087,158	-	-	-	
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	0	0							0	-	-	-	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	33,671,690	35,846,922	17,514,584	1,476,349				18,990,933	54,837,855	17,915,312	8,381,257	26,296,569	
100439	MERCY HOSPITAL	DADE	-	0	0							0	-	-	-	
100706	METHODIST HOSPITAL, INC.		-	-	-							-	-	-	-	
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,558,562	0	4,558,562	23,486				400,000	423,486	4,982,048	25,296,042	9,239,818	34,535,860	
100447	MIAMI HEART INSTITUTE		-	-	-							-	-	-	-	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	0	0		1,443,750				1,443,750	1,443,750	5,085,828	1,049,403	6,135,231	
100463	MT. SINAI MEDICAL CENTER	DADE	6,084,397	0	6,084,397			4,051,810			4,051,810	10,136,207	4,571,150	473,893	5,045,043	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,226,797	2,226,797	2,536,334					2,536,334	4,763,131	-	-	-	
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618					892,618	892,618	-	-	-	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	167,668	0	167,668							167,668	6,181,991	795,679	6,977,670	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	151,950	-					256,528	408,478	-	-	-	
101508	NORTH BAY MEDICAL CENTER	PASCO	-	0	0							0	-	-	-	

**Model 17 - Table 3
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Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	281,272	18,732,958	19,014,230	9,818,418	235,941				10,054,359	29,068,589	3,503,185	916,639	4,419,824	
140442	NORTH DADE HEALTH CENTER (JMH)		-	-	-	-	-	-	-	-	-	-	-	-	-	
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	0	0						-	0	-	-	-	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	0	0						-	0	-	-	-	
100498	NORTH SHORE MEDICAL CENTER	DADE	-	0	0	11,619					11,619	11,619	9,444,470	1,322,798	10,767,268	
102571	NORTHSHORE MEDICAL CENTER		-	-	-						-	-	-	-	-	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	0	0						-	0	1,861,672	70,121	1,931,792	
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	192,337	52,307	244,644	83,333				425,367	508,700	753,344	-	-	-	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	0	0						-	0	-	-	-	
120073	OAK HILL HOSPITAL		-	-	-						-	-	-	-	-	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,210,501	1,210,501						-	1,210,501	-	-	-	
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	0	0						-	0	-	-	-	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	0	4,242,150				4,687,400		4,687,400	8,929,550	35,308,065	3,548,656	38,856,721	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	0	0						-	0	4,225,486	360,084	4,585,570	
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	-	-						-	-	-	-	-	
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-						-	-	-	-	-	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	0	0						-	0	-	-	-	
104604	PALMETTO GENERAL HOSPITAL	DADE	-	0	0	12,040		1,443,750			1,455,790	1,455,790	7,827,641	335,939	8,163,579	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-						-	-	-	-	-	
120260	PALMS WEST HOSPITAL	PALM BEACH	-	0	0						-	0	3,705,192	856,756	4,561,948	
100544	PAN AMERICAN HOSPITAL	DADE	-	0	0						-	0	-	-	-	
111414	PARK MEDICAL CENTER		-	-	-						-	-	-	-	-	
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-						-	-	-	-	-	
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,236,583	1,236,583	1,127,918					1,127,918	2,364,501	-	-	-	
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	0	0						-	0	-	-	-	
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-						-	-	-	-	-	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	0	0	11,255					11,255	11,255	4,653,675	-	4,653,675	
101681	POLK GENERAL HOSPITAL		-	-	-						-	-	-	-	-	
102237	POMPANO BEACH MEDICAL CENTER		-	-	-						-	-	-	-	-	
101311	PRINCETON HOSPITAL	ORANGE	-	-	-						-	-	-	-	-	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	244,829	244,829						-	244,829	-	-	-	
119881	REGIONAL MEDICAL CENTER AT		-	0	0						-	0	-	-	-	
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	0	3,219,357	17,989					17,989	3,237,346	13,882,782	1,139,976	15,022,759	
103233	SACRED HEART OF THE EMERALD	WALTON	-	132,124	132,124						-	132,124	-	-	-	
20127	SACRED HEART HOSPITAL ON THE GULF		-	489,051	489,051						-	489,051	-	-	-	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	0	0						-	0	1,433,692	377,110	1,810,802	
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	0	0						-	0	-	-	-	
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-				1,820,000		1,820,000	1,820,000	343,132	72,521	415,653	
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	0	0						-	0	1,867,556	154,099	2,021,655	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	0	0			1,443,750			1,443,750	1,443,750	4,081,086	-	4,081,086	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	0	0						-	0	-	-	-	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-						-	-	-	-	-	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	0	0						-	0	-	-	-	
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,240	3,518,542	37,214,781	21,810	2,017,321		12,833,802		14,872,933	52,087,714	16,636,079	10,532,369	27,168,448	
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	3,393,115	3,646,787	3,074				427,176	430,250	4,077,037	-	-	-	
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	88,945	399,986	-				595,435	595,435	995,421	-	-	-	
100072	SHANDS AT STARKE	BRADFORD	218,755	93,981	312,736	-				338,239	338,239	650,975	-	-	-	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,644	9,710,663	38,172	241,127		14,608,830		14,888,129	24,598,792	31,287,510	7,992,112	39,279,622	
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-						-	-	-	-	-	
119946	South Bay Hospital	HILLSBOROUGH	-	-	-						-	-	-	-	-	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	0	0						-	0	2,000,067	219,531	2,219,598	
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-						-	-	-	-	-	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	0	0						-	0	-	-	-	
100587	SOUTH MIAMI HOSPITAL	DADE	-	0	0						-	0	-	-	-	
119997	SOUTH SEMINOLE COMMUNITY		-	-	-						-	-	-	-	-	
100595	SOUTH SHORE HOSPITAL		-	-	-						-	-	-	-	-	
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	0	0	1,043,222					1,043,222	1,043,222	-	-	-	
106470	SPECIALTY HOSPITAL OF		-	-	-						-	-	-	-	-	
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-						-	-	-	-	-	
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	0	0						-	0	-	-	-	
120022	ST. CATHERINE'S REHABILITATION		-	-	-						-	-	-	-	-	
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-						-	-	-	-	-	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,603	0	452,603	28,978					28,978	481,581	11,756,124	257,155	12,013,279	
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807	0	612,807	20,836					20,836	633,643	9,148,275	539,293	9,687,568	
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-						-	-	-	-	-	
119962	SUNLAND - MARIANNA		-	-	-						-	-	-	-	-	
119920	TACACHALE DAHLIA HOSPITAL		-	-	-						-	-	-	-	-	

**Model 17 - Table 3
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Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON	-	0	0							0	-	-	-	
101133	TALLAHASSEE MEMORIAL	LEON	317,758	0	317,758			1,443,750				1,443,750	1,761,508	8,571,378	84,296	8,655,675
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,311,264	32,695,684				10,088,197			10,088,197	42,783,881	32,252,961	2,267,670	34,520,631
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-							-	-	-	-	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	0	0							-	0	-	-	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-							-	-	-	-	
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	0	0							-	0	-	-	
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-	0	0							-	0	-	-	
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	0	0							-	0	-	-	
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	0	0							-	0	-	-	
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	0	0							-	0	207,734	2,677,032	2,884,766
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-							-	-	-	-	
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-							-	-	-	-	
119733	VENICE HOSPITAL		-	-	-							-	-	-	-	
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	0	0							-	0	-	-	
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	-	212,076	212,076							-	212,076	1,113,355	206,636	1,319,991
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	0	0							-	0	-	-	
260053	WEST FLORIDA COMMUNITY CARE		-	-	-							-	-	-	-	
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	0	0							-	0	-	-	
101702	WEST GABLES REHABILITATION		-	-	-							-	-	-	-	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	0	0	7,893						7,893	7,893	1,470,079	4,601	1,474,681
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-							-	-	-	-	
101699	WINTER HAVEN HOSPITAL	POLK	-	0	0							-	0	3,725,558	607,162	4,332,720
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-							-	-	-	-	
100111	WUESTHOFF HOSPITAL	BREVARD	-	0	0							-	0	-	-	
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	0	0							-	0	-	-	
999999	UNDETERMINED		-	-	-							-	-	-	-	
	Less Primary Care Included in New Primary Care Initiative															
	GME Consortiums & GME for Mayo Clinic						2,000,000					2,000,000	2,000,000	-	-	
Provider Access Systems			98,373,694	805,575,504	903,949,198	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,163,912,080	589,365,836	104,414,378	693,780,214
Provider Access Systems																
	Poison Control (GR)				3,172,805								3,172,805			
	FQHC-DOH Match (GR)				3,638,128								3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128			
	FQHC - 11M				11,000,000								11,000,000			
	County Initiatives - DOH				4,534,727								4,534,727			
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000			
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014			
	Miami Dade - Premium Assistance Programs				250,000								250,000			
	Manatee ER Diversion -GR				1,200,000								1,200,000			
	New Primary Care Initiative															
	New LIP STC requirement				50,000,000								50,000,000			
	Primary Care Grant															
Provider Access Systems					96,300,802								96,300,802			
Provider Access Systems			98,373,694	805,575,504	1,000,250,000	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,260,212,882	589,365,836	104,414,378	693,780,214

**Model 17 - Table 4
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Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-
16815	Kindred Hospital-Melbourne					-
20127	Sacared Heart Hosp. - Gulf	-	-	80,138	-	80,138
25766	Shriners Hospital for Children	-	527,351	-	-	527,351
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,181	15,294,383
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
100064	Bay Medical Center	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
100099	Cape Canaveral Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
100277	Charlotte Regional Medical Center	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
100358	Baptist Of Miami	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893
100439	Mercy Hospital, Inc.	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990
100471	University Of Miami Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-
100609	Miami Children's Hospital	-	12,946,802	-	-	12,946,802

**Model 17 - Table 4
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Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
100625	Westchester General Hospital	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944
100722	Mayo Clinic Florida	-	-	-	41,794	41,794
100731	St. Vincent's Hospital	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
100871	Brooksville Regional Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536
100986	South Florida Baptist	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
101028	University Community Hospital-Tampa	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
101044	Indian River Memorial Hospital	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
101117	Lehigh Regional Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632
101141	Tri-County Hospital Williston	-	-	93,194	-	93,194
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
101168	Manatee Memorial Hospital	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691
101214	Mariners Hospital	-	-	111,924	-	111,924
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721

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Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
101257	Columbia Twin Cities Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
101354	Health Central	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
101460	Columbia JFK Medical Center	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
101494	Florida Hospital Zephyrhills	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
101524	Good Samaritan Hospital	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536
101583	Morton F. Plant Hospital	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
101664	Lake Wales Hospital Association	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672
101745	Santa Rosa Hospital	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
101826	Volusia Medical Center	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210
101869	Ormond Beach Memorial Hospital	-	-	-	-	-

**Model 17 - Table 4
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
101877	Memorial Hospital - West Volusia	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
101907	Northwest Community Hospital	-	-	207,390	-	207,390
101915	Kindred Hospital-Hollywood	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
101931	Memorial Medical Center	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
101991	Wiregrass Hospital	-	-	-	-	-
102016	Floralia Memorial Hospital	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
102261	Homestead Hospital	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
102539	Columbia Englewood Community Hospital	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-

Model 17 - Table 4
SFY 2012-13

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
102610	A.G. Holley State Hospital	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
103284	Sister Emmanuel Hospital	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
103462	St. Cloud Regional Center	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
103560	HealthSouth Ridgelake Hospital	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-

**Model 17 - Table 4
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
108219	Imperial Point Hospital	426,451	-	-	-	426,451
108227	Lake Butler Hospital	-	-	97,193	-	97,193
108626	North Florida Regional Hospital	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856
115193	Northside Hospital	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
119717	Cape Coral Hospital	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822
119750	H.H. Raulerson	-	-	806,760	-	806,760
119768	Lake City Medical Center	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
119881	Bayonet Point/Hudson	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-
119971	St. Lucie Medical Center	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-

**Model 17 - Table 4
SFY 2012-13**

Medicaid Number	Provider	PSN	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
120006	Columbia Plantation General Hospital	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
120057	HealthSouth Larkin Hospital-Miami	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342
120103	St. Petersburg General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
120227	St Anthony's Hospital	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
120413	Bartow Memorial Hospital	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
10281401	U.S.A Children's & Women's Hospital	-	-	-	-	-
10281402	Infirmary West	-	-	-	-	-
Totals		44,860,621	25,190,178	11,259,455	49,235,816	130,546,071

Model 17 - Table 5
SFY 2012-13

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
102610	AG Holley	Palm Beach		-	-	-	-	-	-	381,988	-	381,988	381,988
101516	ALL CHILDREN'S HOSPITAL	PINELLAS		-	-	-	-	5,388,309	420,395	23,876,845	11,716,025	41,401,574	41,401,574
116483	ANN BATES LEACH EYE HOSPITAL	DADE		-	-	-	-	0	-	902,019	-	902,019	902,019
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		-	-	-	-	0	-	-	-	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		-	-	-	-	0	-	-	-	0	0
100358	BAPTIST HOSPITAL - MIAMI	DADE		-	-	-	-	0	-	21,498,431	-	21,498,431	21,498,431
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		-	-	-	-	567,845	-	7,070,783	965,896	8,604,524	8,604,524
100641	BAPTIST MEDICAL CENTER	DUVAL		-	-	-	-	250,000	-	10,295,238	-	10,545,238	10,545,238
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU		-	-	-	-	276,804	244,556	-	462,721	984,081	984,081
120413	BARTOW MEMORIAL HOSPITAL	POLK		-	-	-	-	0	-	-	-	0	0
100064	BAY MEDICAL CENTER	BAY		3,120,178	432,575	2,220,068	5,772,821	6,263,511	4,091,985	4,577,326	-	14,932,822	9,160,001
101567	BAYFRONT MEDICAL CENTER	PINELLAS		-	-	-	-	410,890	1,443,750	6,141,254	948,536	8,944,429	8,944,429
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	0	-	-	-	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		-	-	-	-	0	-	5,972,948	-	5,972,948	5,972,948
110213	BLAKE MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	5,330,763	-	5,330,763	5,330,763
102652	BROOKS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	-	-	0	-	2,794,154	-	2,794,154	2,794,154
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	50,704,679	7,029,593	36,077,369	110,644,634	104,025,544	25,962,451	23,776,791	6,875,249	160,640,035	49,995,401
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	-	-	169,082	439,125	-	69,967	678,174	678,174
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	-	-	157,981	508,962	-	44,655	711,598	711,598
100099	CAPE CANAVERAL HOSPITAL	BREVARD		-	-	-	-	0	-	-	-	0	0
119717	CAPE CORAL HOSPITAL	LEE		-	-	-	-	0	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE		-	-	-	-	0	16,320	6,530,442	-	6,546,762	6,546,762
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	-	-	0	-	-	-	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,209,590	583,609	2,995,205	7,788,403	8,450,418	707,715	-	-	9,158,133	1,369,729
101966	CLEARWATER COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL			-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		-	-	-	-	0	-	1,688,787	-	1,688,787	1,688,787
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	-	-	0	-	-	-	0	0
109606	CORAL GABLES HOSPITAL	DADE		-	-	-	-	0	-	959,224	-	959,224	959,224
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,604,746	915,668	4,699,406	13,282,587	13,258,505	2,297,264	3,697,114	1,080,163	20,333,046	7,050,459
109592	DADE CITY HOSPITAL	PASCO		-	-	-	-	0	-	-	-	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH		-	-	-	-	438,491	-	-	111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	-	-	379,869	349,913	-	955,724	1,685,506	1,685,506
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	-	-	244,956	390,381	-	281,710	917,047	917,047
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	-	-	0	-	-	-	0	0
119954	DOCTORS HOSPITAL OF SARASOTA			-	-	-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		527,221	73,093	375,128	975,442	1,377,937	365,850	-	421,804	2,165,591	1,190,149
102776	DOUGLAS GARDENS HOSPITAL			-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	-	-	1,096,744	3,964,505	-	26,684	5,087,933	5,087,933
102598	EDWARD WHITE HOSPITAL	PINELLAS		-	-	-	-	0	-	-	-	0	0
102539	Columbia Englewood Community Hospital	SARASOTA		-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE		-	-	-	-	175,366	449,100	-	89,691	714,158	714,158
101711	FLAGLER HOSPITAL	ST JOHNS		-	-	-	-	0	-	-	-	0	0
101290	FLORIDA HOSPITAL	ORANGE	804,974	-	-	-	804,974	36,936	1,820,000	38,160,224	4,168,491	44,185,651	43,380,677
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		-	-	-	-	0	-	-	-	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		-	-	-	-	189,709	378,012	-	208,413	776,134	776,134
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		-	-	-	-	290,400	393,252	-	674,480	1,358,132	1,358,132
101095	FLORIDA HOSPITAL WATERMAN	LAKE		297,540	41,250	211,705	550,495	597,287	-	-	-	597,287	46,792
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		-	-	-	-	0	-	-	-	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD		-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH			-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL			-	-	-	-	-	1,090,789	-	-	1,090,789	1,090,789

Model 17 - Table 5
SFY 2012-13

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGT's	Total All IGT's	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN		-	-	-	-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		-	-	-	-	0	-	-	-	0	0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN		-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN		-	-	-	-	212,705	512,766	-	79,005	804,476	804,476
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,514,406	209,954	1,077,529	2,801,890	3,443,383	907,507	-	1,022,105	5,372,995	2,571,106
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	-	-	0	0
117617	GULF COAST HOSPITAL	BAY		-	-	-	-	0	-	4,720,139	-	4,720,139	4,720,139
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL			-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		658,973	91,359	468,872	1,219,203	1,322,836	-	6,975,704	-	8,298,540	7,079,336
119750	H.H. RAULERSON	OKEECHOBEE		-	-	-	-	293,709	465,278	-	806,760	1,565,747	1,565,747
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	16,106,595	2,232,985	11,460,156	34,187,024	32,613,986	8,088,092	6,358,600	962,210	48,022,888	13,835,864
101354	HEALTH CENTRAL	ORANGE		1,382,862	191,717	983,934	2,558,513	2,775,987	2,590,141	1,943,598	-	7,309,725	4,751,212
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON		-	-	-	-	170,849	357,394	-	165,906	694,149	694,149
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		-	-	-	-	0	1,443,750	1,005,671	-	2,449,421	2,449,421
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON		-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		-	-	-	-	0	-	3,871,811	-	3,871,811	3,871,811
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		-	-	-	-	0	-	-	-	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY		-	-	-	-	256,808	536,945	-	242,340	1,036,094	1,036,094
100412	HIALEAH HOSPITAL	DADE		-	-	-	-	0	9,001	7,111,598	-	7,120,599	7,120,599
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		-	-	-	-	0	-	-	-	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD		-	-	-	-	281,272	-	6,670,787	935,544	7,887,603	7,887,603
100188	HOLY CROSS HOSPITAL			-	-	-	-	0	-	-	-	0	0
102261	HOMESTEAD HOSPITAL	DADE		-	-	-	-	0	5,640	8,424,796	-	8,430,436	8,430,436
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	16,951,228	2,350,083	12,061,130	32,578,988	34,533,753	2,925,626	1,875,439	426,451	39,761,268	7,182,280
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,200,967	721,051	3,700,589	9,622,607	10,440,529	-	-	-	10,440,529	817,922
101061	JACKSON HOSPITAL	JACKSON		-	-	-	-	161,568	352,958	-	1,186,645	1,701,171	1,701,171
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	184,447,191	25,571,380	131,237,776	385,896,481	374,717,770	81,502,767	104,043,113	21,006,893	581,270,543	195,374,062
101737	JAY HOSPITAL	SANTA ROSA		-	-	-	-	207,867	226,851	-	168,672	603,390	603,390
101460	JFK MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	6,002,150	-	6,002,150	6,002,150
120294	JUPITER MEDICAL CENTER	PALM BEACH		190,871	26,462	135,808	353,141	383,158	-	-	-	383,158	30,017
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		-	-	-	-	0	-	5,423,542	-	5,423,542	5,423,542
16815	Kindred Hospital-Melbourne			-	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION		-	-	-	-	556,804	1,020,551	-	97,193	1,674,547	1,674,547
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		-	-	-	-	0	-	-	-	0	0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		-	-	-	-	0	-	-	-	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK		-	-	-	-	281,272	-	11,209,965	1,312,902	12,804,139	12,804,139
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		-	-	-	-	0	-	-	-	0	0
119741	LARGO MEDICAL CENTER	PINELLAS		-	-	-	-	0	1,616,352	1,273,329	215,822	3,105,503	3,105,503
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		-	-	-	-	281,272	-	5,077,212	846,908	6,205,392	6,205,392
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	9,554,420	1,324,605	6,798,157	23,062,426	20,250,592	7,977,533	12,145,209	1,639,755	42,013,089	18,950,662
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		-	-	-	-	0	-	-	-	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		-	-	-	-	0	-	-	-	0	0
101192	LOWER KEYS HOSPITAL	MONROE		-	-	-	-	0	-	1,766,805	-	1,766,805	1,766,805
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		-	-	-	-	152,204	308,627	-	40,875	501,707	501,707
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		937,440	129,965	667,007	1,734,411	1,881,836	-	6,119,694	-	8,001,530	6,267,119
101214	MARINERS HOSPITAL	MONROE		-	-	-	-	204,451	234,163	-	111,924	550,539	550,539
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		-	-	-	-	0	-	-	-	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE			-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		-	-	-	-	0	-	-	-	0	0
101851	MEDICAL CENTER-PENINSULA		0	-	-	-	-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		-	-	-	-	0	-	2,514,433	-	2,514,433	2,514,433
101869	MEMORIAL HOSPITAL - ORMOND BEACH			-	-	-	-	0	-	-	-	0	0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		11,220,061	1,555,526	7,983,293	20,758,880	22,523,385	2,261,048	-	-	24,784,433	4,025,553
112798	MEMORIAL HOSPITAL OF TAMPA			-	-	-	-	-	-	-	-	-	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		-	-	-	-	0	-	-	-	0	0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGTs	Buy-Back IGTs	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD		9,328,782	1,293,323	6,637,611	17,259,716	18,726,792	130,765	-	897,211	19,754,768	2,495,052
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		15,614,163	2,164,715	11,109,782	28,888,660	31,849,700	178,198	1,752,606	450,743	34,231,246	5,342,586
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	18,298,348	2,536,845	13,019,631	35,298,380	36,732,484	3,354,674	-	1,605,710	41,692,868	6,394,488
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		-	-	-	-	0	-	-	-	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	16,773,608	2,325,459	11,934,749	41,885,324	35,846,922	18,990,933	26,296,569	8,047,585	89,182,009	47,296,685
100439	MERCY HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE		-	-	-	-	4,558,562	423,486	34,535,860	12,946,802	52,464,709	52,464,709
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	0	1,443,750	6,135,231	-	7,578,981	7,578,981
100463	MT. SINAI MEDICAL CENTER	DADE		-	-	-	-	6,084,397	4,051,810	5,045,043	633,990	15,815,239	15,815,239
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,109,283	153,789	789,276	3,182,285	2,226,797	2,536,334	-	-	4,763,131	1,580,847
260029	N.E. FLORIDA STATE HOSPITAL			-	-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		-	-	-	-	167,668	-	6,977,670	-	7,145,338	7,145,338
101141	NATURE COAST REGIONAL HOSPITAL	LEVY		-	-	-	-	151,950	256,528	-	93,194	501,672	501,672
101508	NORTH BAY MEDICAL CENTER	PASCO		-	-	-	-	0	-	-	-	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	9,331,854	1,293,749	6,639,796	20,532,386	19,014,230	10,054,359	4,419,824	1,492,657	34,981,070	14,448,684
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		-	-	-	-	0	-	-	-	0	0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		-	-	-	-	0	-	-	-	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE		-	-	-	-	0	11,619	10,767,268	-	10,778,887	10,778,887
102571	NORTHRIDGE MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		-	-	-	-	0	-	1,931,792	-	1,931,792	1,931,792
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		-	-	-	-	244,644	508,700	-	207,390	960,734	960,734
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		-	-	-	-	0	-	-	-	0	0
120073	OAK HILL HOSPITAL			-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		603,013	83,600	429,056	1,115,669	1,210,501	-	-	-	1,210,501	94,832
111741	ORANGE PARK MEDICAL CENTER	CLAY		-	-	-	-	0	-	-	-	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	-	-	-	2,073,206	4,242,150	4,687,400	38,856,721	5,043,736	52,830,006	50,756,800
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		-	-	-	-	0	-	4,585,570	-	4,585,570	4,585,570
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE		-	-	-	-	0	1,455,790	8,163,579	-	9,619,369	9,619,369
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		-	-	-	-	0	-	4,561,948	-	4,561,948	4,561,948
100544	PAN AMERICAN HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
102385	PARKWAY REGIONAL (merged JMH)	DADE		-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		616,006	85,402	438,300	1,139,708	1,236,583	1,127,918	-	-	2,364,501	1,224,793
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		-	-	-	-	0	-	-	-	0	0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD		-	-	-	-	0	11,255	4,653,675	-	4,664,930	4,664,930
101311	PRINCETON HOSPITAL	ORANGE		-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		-	-	-	-	244,829	-	-	1,041,856	1,286,685	1,286,685
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			-	-	-	-	0	-	-	-	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA		-	-	-	-	3,219,357	17,989	15,022,759	2,083,094	20,343,199	20,343,199
103233	SACRED HEART OF THE EMERALD COAST	WALTON		-	-	-	-	132,124	-	-	758,246	890,370	890,370
20127	SACRED HEART HOSPITAL ON THE GULF			243,621	33,775	173,341	450,738	489,051	-	-	80,138	569,188	118,450
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		-	-	-	-	0	-	1,810,802	-	1,810,802	1,810,802
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		-	-	-	-	0	-	-	-	0	0
100722	SAINT LUKE'S HOSPITAL	DUVAL		-	-	-	-	-	1,820,000	415,653	41,794	2,277,447	2,277,447
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		-	-	-	-	0	-	2,021,655	-	2,021,655	2,021,655
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		-	-	-	-	0	1,443,750	4,081,086	-	5,524,836	5,524,836
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		-	-	-	-	0	-	-	-	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER		-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		-	-	-	-	0	-	-	-	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	1,752,767	243,000	1,247,128	7,954,370	37,214,781	14,872,933	27,168,448	8,642,944	87,899,107	79,944,737
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,500,446	208,019	1,067,597	2,776,062	3,646,787	430,250	-	1,389,274	5,466,311	2,690,250
101796	SHANDS AT LIVE OAK	SUWANNEE		-	-	-	-	399,986	595,435	-	252,580	1,248,001	1,248,001
100072	SHANDS AT STARKE	BRADFORD		-	-	-	-	312,736	338,239	-	279,502	930,477	930,477
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,870	-	-	3,820,870	9,710,663	14,888,129	39,279,622	15,294,383	79,172,798	75,351,928

Model 17 - Table 5
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGTs	Buy-Back IGTs	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
25766	SHRINERS HOSPITAL FOR CHILDREN	HILLSBOROUGH									527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE		-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH		-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	2,219,598	-	2,219,598	2,219,598
260045	SOUTH FLORIDA STATE HOSPITAL			-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		-	-	-	-	0	-	-	-	0	0
100587	SOUTH MIAMI HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL			-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	-	-	473,363	0	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER			-	-	-	-	0	-	-	-	0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		-	-	-	-	452,603	28,978	12,013,279	2,012,536	14,507,396	14,507,396
101486	ST. MARY'S HOSPITAL	PALM BEACH		-	-	-	-	612,807	20,836	9,687,568	1,883,111	12,204,321	12,204,321
101591	SUN COAST HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		-	-	-	-	0	-	-	-	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		-	-	-	-	317,758	1,443,750	8,655,675	1,053,632	11,470,815	11,470,815
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	9,121,786	1,264,626	6,490,329	20,198,944	32,695,684	10,088,197	34,520,631	3,417,150	80,721,662	60,522,718
103179	THE VILLAGES REGIONAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	-	-	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA		-	-	-	-	0	-	-	-	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		-	-	-	-	0	-	-	-	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		-	-	-	-	0	-	-	-	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		-	-	-	-	0	-	-	-	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		-	-	-	-	0	-	2,884,766	-	2,884,766	2,884,766
119733	VENICE HOSPITAL			-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		-	-	-	-	0	-	-	-	0	0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		105,646	14,647	75,169	195,462	212,076	-	1,319,991	-	1,532,067	1,336,605
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	-	-	0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER			-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		-	-	-	-	0	-	-	-	0	0
101702	WEST GABLES REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE		-	-	-	-	0	7,893	1,474,681	-	1,482,574	1,482,574
112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK		-	-	-	-	0	-	4,332,720	-	4,332,720	4,332,720
101362	WINTER PARK MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD		-	-	-	-	0	-	-	-	0	0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		-	-	-	-	0	-	-	-	0	0
999999	UNDETERMINED			-	-	-	-	-	-	-	-	-	-
	Less Primary Care Included in New Primary Care Initiative												
	General Revenue		750,000	450,000		10,056,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)									9,932,000		9,932,000	9,932,000
	Shands UF GR		5,852,899				5,852,899						(5,852,899)
	GR Only no match / Re-allocate Local DSH IGTs			250,000			250,000						(250,000)
	GME DSH		870,200				870,200		2,000,000			2,000,000	1,129,800
	Total Hospital Programs		109,266,190	402,549,160	55,181,824	293,260,896	860,258,071	903,949,198	259,962,882	703,712,214	130,546,071	1,998,170,365	1,137,912,294
							860,258,071					1,998,170,365	1,137,912,294
	Other Provider Access Systems												
	Poison Control (GR)			1,341,145			1,341,145	3,172,805				3,172,805	1,831,660
	FQHC-DOH Match (GR)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC-DOH Match (Local Governments)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC - 11M			4,649,700			4,649,700	11,000,000				11,000,000	6,350,300

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
	County Initiatives - DOH			1,916,829			1,916,829	4,534,727				4,534,727	2,617,898
	Hospital Based Primary Care Initiatives			1,268,100			1,268,100	3,000,000				3,000,000	1,731,900
	HCDPBC - Premium Assistance Programs			13,367,014			13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			105,675			105,675	250,000				250,000	144,325
	Manatee ER Diversion -GR			507,240			507,240	1,200,000				1,200,000	692,760
	New LIP STC requirement			21,135,000			21,135,000	50,000,000				50,000,000	28,865,000
	Primary Care Grant							-				-	-
	New Primary Care Initiative			-			-	-				-	-
	Total LIP - Other Provider Access Systems		-	47,366,376	-	-	47,366,376	96,300,802	-	-	-	96,300,802	48,934,426
	Grand Total All Provider Access Systems		109,266,190	449,915,536	55,181,824	293,260,896	907,624,447	1,000,250,000	259,962,882	703,712,214	130,546,071	2,094,471,167	1,186,846,720

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SFY 2012-13

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions	Buy-Backs	Total
Hospital Issues						
General Revenue	-	-	250,000	-	-	250,000
General Revenue Recurring	-	750,000	4,270,870	10,056,000	-	15,076,870
Citrus County Hospital Board	-	-	4,209,590	2,995,205	583,609	7,788,403
Collier County	-	-	-	-	-	-
Duval County	1,506,817	4,711,475	245,950	1,247,128	243,000	7,954,370
Halifax Hospital Medical Center Taxing District	-	4,387,288	16,106,595	11,460,156	2,232,985	34,187,024
Health Care District of Palm Beach County	-	-	1,810,923	1,288,507	251,063	3,350,493
Health Central	-	-	1,382,862	983,934	191,717	2,558,513
Hillsborough County	2,188,721	3,322,203	7,592,038	6,959,201	1,355,984	21,418,147
Indian River Taxing District	-	-	5,200,967	3,700,589	721,051	9,622,607
Lake Shore Hospital Authority	-	-	1,500,446	1,067,597	208,019	2,776,062
Lee Memorial Health System	-	6,049,515	9,554,420	6,798,157	1,324,605	23,726,697
Marion County	-	1,129,937	1,712,296	1,218,332	237,389	4,297,954
Miami-Dade County	12,094,236	44,640,135	172,352,955	131,237,776	25,571,380	385,896,481
North Broward Hospital District	4,216,371	22,379,294	79,376,136	59,477,700	11,589,093	177,038,595
North Lake Hospital Taxing District	-	-	297,540	211,705	41,250	550,495
Orange County	-	2,878,180	-	-	-	2,878,180
Pinellas County	-	-	-	-	-	-
Sarasota County Public Hospital Board	-	-	11,220,061	7,983,293	1,555,526	20,758,880
South Broward Hospital District	2,761,135	12,295,064	57,253,766	42,701,773	8,320,342	123,332,080
St. Johns County	-	-	-	-	-	-
South Lake Hospital Taxing District	-	-	-	-	-	-
Gulf County	-	-	243,621	173,341	33,775	450,738
Bay County	-	-	3,120,178	2,220,068	432,575	5,772,821
North Brevard Hospital District	-	-	616,006	438,300	85,402	1,139,708
Manatee County	-	-	937,440	667,007	129,965	1,734,411
Doctor's Memorial of Perry	-	-	527,221	375,128	73,093	975,442
GME DSH	-	870,200	-	-	-	870,200
DSH (Shands-UF & FP GR)	-	5,852,899	-	-	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	109,266,190	379,781,880	293,260,896	55,181,824	860,258,071
Non-Hospital Issues						
			LIP			Total
Poison Control (GR)			1,341,145			1,341,145
FQHC-DOH Match (GR)			1,537,837			1,537,837
FQHC-DOH Match (Local Governments)			1,537,837			1,537,837
FQHC - 11M			4,649,700			4,649,700
County Initiatives - DOH			1,916,829			1,916,829
Hospital Based Primary Care Initiatives			1,268,100			1,268,100
HCDPBC - Premium Assistance Programs			13,367,014			13,367,014
Miami Dade - Premium Assistance Programs			105,675			105,675
Manatee ER Diversion -GR			507,240			507,240
New LIP STC Requirement			21,135,000			21,135,000
Primary Care Grant			-			-
			-			-
Total Government Transfer (Non-Hospitals)			47,366,376			47,366,376
Undetermined						
Grand Total Program State Share Funding	22,767,280	109,266,190	427,148,256	293,260,896	55,181,824	907,624,447

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					InPatient	Outpatient	Total						
260053	West Florida Community Care Ce		04 05 06	44.5135%									-
101516	All Children'S Hospital	Pinellas	04 05 06	39.9382%	19,357,048	7,202,290	26,559,338	Children	89.90%	0.00%	89.90%	23,876,845	23,876,845
100609	Miami Childrens Hospital	Dade	04 05 06	39.6792%	25,321,363	9,249,067	34,570,430	Children	89.90%	10.00%	99.90%	34,535,860	34,535,860
100421	Jackson Memorial Hospital	Dade	04 05 06	38.9559%	121,128,691	19,470,111	140,598,802	ST Teaching	74.00%	0.00%	74.00%	104,043,113	104,043,113
120006	Plantation General Hospital		04 05 06	30.8990%	5,889,104	0	5,889,104	> 15%	69.02%	10.00%	79.02%	4,653,675	4,653,675
100129	Broward General Medical Center	Broward	04 05 06	29.6785%	28,074,016	6,385,101	34,459,117	Public	69.00%	0.00%	69.00%	23,776,791	23,776,791
101443	Lakeside Medical Center	Palm Beach	04 05 06	28.8252%				Rural					-
101486	St. Mary'S Hospital		04 05 06	28.3621%	13,258,369	781,584	14,039,953	Trauma	69.00%	0.00%	69.00%	9,687,568	9,687,568
100498	North Shore Medical Center	Dade	04 05 06	26.2045%	11,951,730	1,673,966	13,625,696	> 15%	69.02%	10.00%	79.02%	10,767,268	10,767,268
260011	Florida State Hospital	Gadsden	04	25.9585%									-
119784	Florida State Hospital - Med. Sur	Gadsden	04	25.9585%				> 15%	69.02%				-
100676	Shands At Jacksonville		04 05 06	25.4943%	19,804,856	12,538,535	32,343,391	ST Teaching	74.00%	10.00%	84.00%	27,168,448	27,168,448
102385	Parkway Regional Medical Cente		04	25.0625%				Merged					-
102261	Homestead Hospital	Dade	04 05 06	24.3723%	12,205,996	0	12,205,996	> 15%	69.02%	0.00%	69.02%	8,424,796	8,424,796
100838	Trinity Community Hospital		04 05	23.7809%				Rural					-
100994	Tampa General Hospital		04 06	23.4167%	43,585,083	3,064,419	46,649,502	ST Teaching	74.00%	0.00%	74.00%	34,520,631	34,520,631
100030	Shands Teaching Hospital & Clini		04 05 06	23.0172%	42,280,419	10,800,151	53,080,570	ST Teaching	74.00%	0.00%	74.00%	39,279,622	39,279,622
100331	Shands At Lake Shore		04 05 06	22.2881%				Rural					-
100978	St. Joseph'S Hospital		04 05 06	21.3514%	17,037,861	372,688	17,410,549	Trauma	69.00%	0.00%	69.00%	12,013,279	12,013,279
102253	Gulf Coast Hospital - Ft. Myers	Lee	04 05 06	21.0523%				0					-
100200	Memorial Regional Hospital	Broward	04 05 06	20.1801%	25,964,220	12,146,749	38,110,969	Public	69.00%	0.00%	69.00%	26,296,569	26,296,569
100412	Hialeah Hospital	Dade	04 05 06	19.9490%	8,350,545	648,996	8,999,541	> 15%	69.02%	10.00%	79.02%	7,111,598	7,111,598
100625	Westchester General Hospital		04 05 06	19.7346%	1,860,347	5,823	1,866,170	> 15%	69.02%	10.00%	79.02%	1,474,681	1,474,681
100366	Cedars Medical Center	Dade	04 05 06	19.6809%	8,623,593	837,828	9,461,421	> 15%	69.02%	0.00%	69.02%	6,530,442	6,530,442
101567	Bayfront Medical Center	Pinellas	04 05 06	18.2281%	8,750,606	149,762	8,900,368	Trauma	69.00%	0.00%	69.00%	6,141,254	6,141,254
101923	Desoto Memorial Hospital	Desoto	04 05 06	18.0860%				Rural					-
101338	Orlando Regional Medical Center	Orange	04 05 06	17.4017%	42,033,411	4,224,590	46,258,001	ST Teaching	74.00%	10.00%	84.00%	38,856,721	38,856,721
100765	Sacred Heart Hospital		04 05 06	16.7023%	17,573,142	1,443,008	19,016,150	Trauma	69.00%	10.00%	79.00%	15,022,759	15,022,759
101109	Lee Memorial Hospital	Lee	04 05 06	16.5420%	12,621,253	2,752,429	15,373,682	Public	69.00%	10.00%	79.00%	12,145,209	12,145,209

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104604	Palmetto General Hospital	Dade	04 05 06	16.0815%	11,340,826	486,714	11,827,540	> 15%	69.02%	0.00%	69.02%	8,163,579	8,163,579
120260	Palms West Hospital	Palm Beach	04 05 06	15.9600%	4,688,824	1,084,202	5,773,026	> 15%	69.02%	10.00%	79.02%	4,561,948	4,561,948
120308	Columbia Hospital	Palm Beach	04 05 06	15.4840%	1,737,412	399,704	2,137,116	> 15%	69.02%	10.00%	79.02%	1,688,787	1,688,787
100218	North Broward Medical Center	Broward	04 05 06	15.0779%	5,077,079	1,328,463	6,405,542	Public	69.00%	0.00%	69.00%	4,419,824	4,419,824
118079	Brandon Regional Medical Cente	Hillsborough	04 05 06	14.8401%	6,617,695	130,106	6,747,801	11-15%	69.00%	10.00%	79.00%	5,330,763	5,330,763
101401	Bethesda Memorial Hospital	Palm Beach	04 05 06	14.8047%	7,560,694	0	7,560,694	11-15%	69.00%	10.00%	79.00%	5,972,948	5,972,948
101036	Doctors Memorial Hospital - Bon	Holmes	04 05 06	14.7907%				Rural					-
100986	South Florida Baptist Hospital		04 05 06	14.5670%	2,531,731	277,887	2,809,618	11-15%	69.00%	10.00%	79.00%	2,219,598	2,219,598
119695	Lawnwood Regional Medical Cen	St. Lucie	04 05 06	14.5307%	7,090,585	267,693	7,358,278	11-15%	69.00%	0.00%	69.00%	5,077,212	5,077,212
101290	Florida Hospital	Orange	04 05 06	14.5052%	41,566,577	3,862,261	45,428,838	ST Teaching	74.00%	10.00%	84.00%	38,160,224	38,160,224
101168	Manatee Memorial Hospital	Manatee	04 05 06	14.4790%	7,402,094	344,354	7,746,448	11-15%	69.00%	10.00%	79.00%	6,119,694	6,119,694
120057	Healthsouth Larkin Hospital-Mia	Dade	04 06	14.3278%	1,169,805	103,196	1,273,001	Other	69.00%	10.00%	79.00%	1,005,671	1,005,671
108227	Lake Butler Hospital	Union	04 05 06	13.8949%				Rural					-
100871	Brooksville Regional Hospital	Hernando	04 05 06	13.5083%	3,306,214	230,690	3,536,904	11-15%	69.00%	10.00%	79.00%	2,794,154	2,794,154
101133	Tallahassee Memorial Healthcar		04 05 06	13.3292%	10,849,846	106,704	10,956,550	Trauma	69.00%	10.00%	79.00%	8,655,675	8,655,675
101885	Healthmark Regional Medical Ce	Walton	04 05 06	13.2440%				Rural					-
102288	Heart Of Florida Regional Medica	Polk	04 05 06	12.9356%	4,901,026	0	4,901,026	11-15%	69.00%	10.00%	79.00%	3,871,811	3,871,811
117617	Gulf Coast Medical Center - Pana	Bay	04 05 06	12.9126%	5,490,937	483,923	5,974,860	Other	69.00%	10.00%	79.00%	4,720,139	4,720,139
101842	Halifax Health	Volusia	04 05 06	12.7990%	7,247,535	1,967,828	9,215,363	Public	69.00%	0.00%	69.00%	6,358,600	6,358,600
101648	Lakeland Regional Medical Cente	Polk	04 05 06	12.7981%	11,469,326	2,720,503	14,189,829	Trauma	69.00%	10.00%	79.00%	11,209,965	11,209,965
120103	St. Petersburg General Hospital		04 05 06	12.6712%	2,706,603	223,332	2,929,935	CHEP	69.00%	0.00%	69.00%	2,021,655	2,021,655
120138	Kendall Regional Medical Cente	Dade	04 05 06	12.6163%	7,345,484	514,722	7,860,206	11-15%	69.00%	0.00%	69.00%	5,423,542	5,423,542
100064	Bay Medical Center	Bay	04 05 06	12.3826%	4,568,774	1,225,310	5,794,084	Public	69.00%	10.00%	79.00%	4,577,326	4,577,326
102148	Florida Medical Center	Broward	04 05 06	12.3128%				0					-
101354	Health Central	Orange	04 05 06	12.1836%	1,972,367	487,883	2,460,250	Other	69.00%	10.00%	79.00%	1,943,598	1,943,598
108219	Imperial Point Hospital	Broward	04 05 06	12.1111%	2,056,712	317,261	2,373,973	Public	69.00%	10.00%	79.00%	1,875,439	1,875,439
102229	Memorial Hospital Pembroke	Broward	04 05 06	11.9607%	1,989,315	550,693	2,540,008	Public	69.00%	0.00%	69.00%	1,752,606	1,752,606
120227	Saint Anthony'S Hospital		04 05 06	11.9230%	2,077,815	546,536	2,624,351	11-15%	69.00%	0.00%	69.00%	1,810,802	1,810,802
100358	Baptist Hospital Of Miami	Dade	04 05 06	11.7766%	29,003,379	2,153,767	31,157,146	11-15%	69.00%	0.00%	69.00%	21,498,431	21,498,431

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120405	Coral Springs Medical Center	Broward	04 05 06	11.6825%	3,639,289	1,040,602	4,679,891	Public	69.00%	10.00%	79.00%	3,697,114	3,697,114
100641	Baptist Medical Center	Duval	04 05 06	11.5626%	14,344,272	576,363	14,920,635	Other	69.00%	0.00%	69.00%	10,295,238	10,295,238
101699	Winter Haven Hospital		04 05 06	11.5137%	5,399,360	879,945	6,279,305	Other	69.00%	0.00%	69.00%	4,332,720	4,332,720
101389	Osceola Regional Medical Center	Osceola	04 05 06	11.4682%	5,348,717	455,802	5,804,519	11-15%	69.00%	10.00%	79.00%	4,585,570	4,585,570
101192	Lower Keys Hospital	Monroe	04 05 06	11.4093%	2,356,383	204,204	2,560,587	11-15%	69.00%	0.00%	69.00%	1,766,805	1,766,805
109606	Coral Gables Hospital	Dade	04 05	11.2746%	1,158,103	232,076	1,390,179	11-15%	69.00%	0.00%	69.00%	959,224	959,224
100315	Naples Community Hospital	Collier	04 05 06	11.1760%	8,959,407	1,153,158	10,112,565	11-15%	69.00%	0.00%	69.00%	6,977,670	6,977,670
103454	Memorial Hospital Miramar	Broward	05 06	10.9350%									-
101583	Morton F. Plant Hospital	Pinellas	04 05 06	10.7714%	6,437,757	1,328,358	7,766,115	CHEP	69.00%	10.00%	79.00%	6,135,231	6,135,231
101800	Doctors Memorial Hospital - Perr	Taylor	04 05 06	10.7311%				Rural					-
101460	Jfk Medical Center	Palm Beach	04 05 06	10.5665%	8,698,768	0	8,698,768	CHEP	69.00%	0.00%	69.00%	6,002,150	6,002,150
101141	Nature Coast Regional Hospital	Levy	04 05 06	10.3215%				Rural					-
101044	Indian River Memorial Hospital	Indian River	04 05 06	10.2202%									-
101028	University Community Hospital -		04 05 06	10.0065%									-
101877	Florida Hospital Deland	Volusia	04 05 06	9.9125%									-
113514	Putnam Community Medical Cen		04 05 06	9.7410%									-
104591	Northwest Regional Hospital	Broward	04 05	9.4330%									-
101494	Florida Hospital Zephyrhills	Pasco	04 05 06	9.4250%									-
120243	West Boca Medical Center		04 05	9.4193%									-
100536	Palm Springs General Hospital	Dade	04 05 06	9.3698%									-
100901	Florida Hospital Heartland	Highlands	04 05 06	9.2395%									-
102521	Memorial Hospital West	Broward	04 05 06	9.1575%									-
101711	Flagler Hospital	St Johns	04 05 06	9.1442%									-
102130	Wellington Regional Medical Cer		04 05 06	9.1182%	1,613,558	299,472	1,913,030	CHEP	69.00%	0.00%	69.00%	1,319,991	1,319,991
100111	Wuesthoff Memorial Hospital		04 05 06	9.1170%									-
115193	Northside Hospital & Heart Instit	Pinellas	04 05 06	9.0328%	2,698,075	101,624	2,799,699	CHEP	69.00%	0.00%	69.00%	1,931,792	1,931,792
100544	Metropolitan Hospital	Dade	04 05	9.0319%									-
101176	Munroe Regional Medical Center	Marion	04 05 06	9.0247%									-
100081	Holmes Regional Medical Center	Brevard	04 05 06	8.8964%	8,444,034	0	8,444,034	Trauma	69.00%	10.00%	79.00%	6,670,787	6,670,787

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111741	Orange Park Medical Center	Orange	04 05 06	8.7526%									-
101508	North Bay Hospital	Pasco	04 05 06	8.7433%									-
101834	Bert Fish Medical Center	Volusia	06	8.7037%									-
101541	Mease Hospital - Dunedin	Pinellas	04 05 06	8.6423%									-
105520	Community Hospital	Pasco	04 05 06	8.6189%									-
101931	Memorial Hospital Of Jacksonvill	Duval	04 06	8.6122%									-
100439	Mercy Hospital	Dade	05	8.5371%									-
101061	Jackson Hospital	Jackson	04 05 06	8.4885%				Rural					-
101214	Mariners Hospital	Monroe	06	8.3833%				Rural					-
100587	South Miami Hospital		04 05 06	8.1971%									-
109592	Pasco Regional Medical Center		04 06	8.1735%									-
101265	North Okaloosa Medical Center	Okaloosa	04 05 06	8.1665%									-
101737	Jay Hospital	Santa Rosa	04 05	8.1581%				Rural					-
101788	Central Florida Regional Hospital	Seminole	04 05 06	8.0513%									-
119806	Capital Regional Medical Center	Leon	04 05 06	7.9615%									-
103209	Wuesthoff Medical Center		04 05 06	7.6838%									-
111325	Fort Walton Beach Medical Cent	Okaloosa	04 05 06	7.6824%									-
101231	Baptist Medical Center - Nassau	Nassau	04 05	7.5829%				Rural					-
109886	Ocala Regional Medical Center	Marion	04 05 06	7.4320%									-
101761	Memorial Hospital - Sarasota	Sarasota	04 05 06	7.4045%									-
102598	Edward White Hospital	Pinellas	04 05 06	7.3958%									-
120375	Aventura Medical Center	Dade	04 05	7.3643%									-
119717	Cape Coral Hospital	Lee	04 05 06	7.2926%									-
119971	St. Lucie Medical Center		04 05 06	7.2602%	3,182,827	0	3,182,827	CHEP	69.00%	10.00%	79.00%	2,514,433	2,514,433
100072	Shands At Starke		04 05 06	7.2150%				Rural					-
100731	Saint Vincent'S Health System		04 05 06	7.1857%	5,165,932	0	5,165,932	CHEP	69.00%	10.00%	79.00%	4,081,086	4,081,086
100897	Highlands Regional Medical Cent	Highlands	04 06	7.0784%									-
101079	Leesburg Regional Medical Cente	Lake	04	7.0443%									-
112801	University Hospital		04 05 06	7.0223%									-

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120413	Bartow Memorial Hospital	Polk	05	6.9109%									-
101524	Good Samaritan Medical Center	Palm Beach	04 05 06	6.8725%									-
100749	Baptist Hospital Of Pensacola	Escambia	04 05 06	6.8472%	7,608,636	1,341,722	8,950,358	Trauma	69.00%	10.00%	79.00%	7,070,783	7,070,783
108626	North Florida Regional Medical C	Alachua	05 06	6.6616%									-
101184	Martin Memorial Medical Center	Martin	04 05 06	6.5970%									-
101745	Santa Rosa Medical Center		04 05	6.5838%									-
100048	Ed Fraser Memorial Hospital	Baker	04 05 06	6.5374%				Rural					-
100102	Parrish Medical Center		04 05 06	6.4512%									-
101796	Shands Live Oak Regional Medic		04 05 06	6.4395%				Rural					-
100943	University Community Hosp. - Ca		04 05 06	6.3864%									-
100463	Mt. Sinai Medical Center	Dade	04 05	6.0759%	5,441,845	564,158	6,006,003	ST Teaching	74.00%	10.00%	84.00%	5,045,043	5,045,043
119989	Seven Rivers Community Hospita		04 05 06	6.0369%									-
101664	Lake Wales Medical Center	Polk	04 05 06	6.0222%									-
113212	West Florida Hospital		04 05 06	5.9944%				0					-
101613	Helen Ellis Memorial Hospital	Pinellas	04 05 06	5.9150%									-
120022	St. Catherine'S Rehabilitation Ho.		05 06	5.8392%									-
120081	Mease Hospital - Countryside	Pinellas	04 05 06	5.8302%									-
101826	Florida Hospital Fish Memorial	Volusia	04 05 06	5.8088%									-
101591	Sun Coast Hospital		04 05	5.7731%				0					-
120324	H. Lee Moffit Cancer Center	Hillsborough	04 05 06	5.6803%	1,736,448	7,093,557	8,830,005	Specialty	69.00%	10.00%	79.00%	6,975,704	6,975,704
119750	Raulerson Hospital		04 05 06	5.6273%				Rural					-
101095	Florida Hospital Waterman	Lake	04 05 06	5.6058%									-
100285	Peace River Regional Medical Ce		04 05 06	5.5426%									-
101087	South Lake Memorial Hospital		04 05 06	5.4967%									-
111341	Southwest Florida Regional Medi		04 05 06	5.4388%									-
101206	Fishermen'S Hospital	Monroe	04 05 06	5.2631%				Rural					-
102199	Citrus Memorial Hospital	Citrus	05 06	5.2189%									-
101150	Madison County Memorial Hospi	Madison	04 05 06	5.1573%				Rural					-
119881	Regional Medical Center At Bayo		04 05 06	5.0118%									-

Model 17

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 USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA**

A	B	C	D1	D2	E	F	G						
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs Using July 2011 rates			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount
					InPatient	Outpatient	Total						
101851	Medical Center-Peninsula	Volusia	05 06	4.9095%									-
120090	Delray Medical Center	Palm Beach	04 05	4.8470%									-
102326	Baptist Hospital - Beaches	Duval	04 05 06	4.8150%									-
119946	South Bay Hospital		04 05 06	4.8044%									-
100862	Hendry Regional Medical Center	Hendry	04 05 06	4.7435%				Rural					-
112305	Westside Regional Medical Center		04 05 06	4.7147%									-
119741	Largo Medical Center	Pinellas	04 05 06	4.6868%	1,409,092	106,776	1,515,868	ST Teaching	74.00%	10.00%	84.00%	1,273,329	1,273,329
101117	Lehigh Regional Medical Center	Lee	04 05	4.6811%									-
100099	Cape Canaveral Hospital	Brevard	04 06	4.61%									-
100277	Charlotte Regional Medical Center	Charlotte	04	4.56%									-
102407	St. John'S Rehabilitation Hospital		05 06	4.38%									-
120014	Sebastian Hospital		04	4.36%									-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.20%									-
101940	Campbellton-Graceville Hospital	Jackson	04 05 06	4.19%				Rural					-
120073	Oak Hill Hospital	Hernando	04 06	4.10%									-
260029	N.E. Florida State Hospital	Baker	05 06	4.08%									-
103233	Sacred Hospital On The Emerald		04 05	4.05%									-
101907	Northwest Florida Community Hospital	Washington	04 05 06	3.91%				Rural					-
101257	Twin Cities Hospital		04 05 06	3.57%									-
101893	Florida Hospital Flagler	Flagler	04 05 06	3.42%				Rural					-
100269	Calhoun Liberty Hospital	Calhoun	05 06	3.41%				Rural					-
119768	Lake City Medical Center	Columbia	04 05 06	3.34%									-
103420	Lakewood Ranch Medical Center	Manatee	05 06	3.32%									-
102105	Palm Beach Gardens Medical Center	Palm Beach	04 05	3.11%									-
119733	Venice Hospital		06	3.08%									-
102571	Northridge Medical Center	Broward	04 05	2.97%									-
117463	Fawcett Memorial Hospital	Charlotte	04 05 06	2.91%									-
103179	The Villages Regional Hospital		04	2.44%									-
110213	Blake Medical Center	Manatee	04 05 06	2.43%									-

Model 17

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					InPatient	Outpatient	Total						
119954	Doctors Hospital Of Sarasota	Sarasota	04 05 06	2.20%									-
120286	Doctors Hospital		06	2.04%									
102601	Florida Hospital - Wauchula	Highlands	04 05 06	1.97%				Rural					-
100803	George E. Weems Memorial Hos	Franklin	05	1.87%				Rural					-
120294	Jupiter Medical Center	Palm Beach	04	1.60%									-
102539	Englewood Community Hospital	Sarasota	04 05 06	1.54%									-
101419	Boca Raton Community Hospital	Palm Beach	05	1.51%									-
106470	Specialty Hospital Of Jacksonville		06	1.08%									-
120341	Healthsouth Rehab. Hospital Tre:	Indian River	05	0.90%									
120383	Healthsouth Rehab. Institute - Sa	Sarasota	05	0.63%									
260045	South Florida State Hospital		06	0.33%									-
100595	South Shore Hospital							Closed					-
100811	Gadsden Community Hospital	Gadsden											-
120111	Palms Of Pasadena Hospital												-
102610	A. G. Holley State Hospital	Palm Beach			553,606	0	553,606	Specialty	69.00%	0.00%	69.00%	381,988	381,988
116483	Ann Bates Leach Eye Hospital	Dade	06	0.00%	0	1,141,796	1,141,796	Specialty	69.00%	10.00%	79.00%	902,019	902,019
101966	Clearwater Community Hospital	Pinellas											-
102202	Cleveland Clinic Hospital	Broward											-
120049	Daytona Medical Center	Volusia											
102776	Douglass Gardens Hospital	Dade											-
102750	Emerald Coast Rehabilitation Ho:	Bay											-
102032	Florida Medical Center South	Broward											-
102717	Genesis Rehabilitation Hospital	Duval											-
204811	Health Central Park												
102709	Healthsouth Hospital - Miami	Dade											-
101753	Healthsouth Rehab. Hospital - La	Pinellas											
120421	Healthsouth Rehab. Hospital - Se	Brevard											
120278	Healthsouth Rehab. Hospital - Su	Broward											
120332	Healthsouth Rehab Hospital - Tal	Leon											-

Model 17

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Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs Using July 2011 rates			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount
					InPatient	Outpatient	Total						
100188	Holy Cross Hospital	Broward											-
102300	Kindred Hospital - Central Tampa	Hillsborough											
101915	Kindred Hospital - S Florida - Holl	Broward											
119938	Kindred Hospital - S. Fla - Coral G	Dade											
100196	Kindred Hospital - South Florida	Broward											
102342	Kindred Hospital Bay Area - Tam	Hillsborough											
112798	Memorial Hospital Of Tampa	Hillsborough											-
201006	Memorial Manor	Broward											
100706	Methodist Hospital, Inc.	Duval											-
100447	Miami Heart Institute	Dade											-
140442	North Dade Health Center (Jmh)	Dade											-
102245	Palm Beach Regional Hospital	Palm Beach											-
103144	Physicians Regional Medical Cen												-
101681	Polk General Hospital												-
102237	Pompano Beach Medical Center												-
101311	Princeton Hospital												-
100722	Saint Luke'S Hospital				463,692	98,001	561,693	ST Teaching	74.00%	0.00%	74.00%	415,653	415,653
279684	Sarasota County Health Departm												
103373	Select Specialty Hospital Miami												
103438	Select Specialty Hospital Panama												
103284	Sister Emmanuel Hospital												-
119997	South Seminole Community Hos												-
102466	Spring Hill Regional Hospital												-
119962	Sunland - Marianna												-
119920	Tacachale Dahlia Hospital												-
119849	Town & Country Hospital												-
100471	University Of Miami Hospital & C		06	0.00%	301,064	3,879,757	4,180,821	Specialty	69.00%	0.00%	69.00%	2,884,766	2,884,766
102679	Vencor Hospital - North Florida												-
102768	Kindred Hospital-St. Petersburg	Pinellas											-

Model 17

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Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs Using July 2011 rates			Exemption Tier per AHCA	Exemption Tier %	Efficiency Add-on %	Total Exemption Tier %	Exemption Amount	Table 3 Exemption Amount
					InPatient	Outpatient	Total						
101702	West Gables Rehabilitation Hosp												-
101362	Winter Park Memorial Hospital												-
Totals					772,401,173	134,058,200	906,459,373					693,780,214	693,780,214
"Safety Net" Screen Threshold			0.00%										693,780,214

Model 17 - Cost Efficiency

SFY 2012-13

Cost Efficiency Add-on for Exempt Hospitals using FY 2010 FHURS data

Prov. No.	Medicaid ID	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Expense	Amortization Expense	Interest Long-Term Expense	Interest Short-Term Expense	Operating Expense without Depreciation, Amortization & Interest	Adjusted Admission	Operating Expense/w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal Year End)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	Type of Hospital	Median	MEDIAN / Individual Hospital	Efficient
						c630_3	c630a_3	c635_3	c636_3									
100025	100765	SACRED HEART HOSPITAL	7/1/2009	6/30/2010	370,455,121	18,080,210	1,576	1,112,107	-	351,261,228	45,926	7,648	1.5800	4,841	Trauma		1.1214	Efficient
100093	100749	BAPTIST HOSPITAL INC	10/1/2009	9/30/2010	329,159,610	15,167,014	756,652	8,133,573	-	305,102,371	42,199	7,230	1.4233	5,080	Trauma		1.0686	Efficient
100019	100081	HOLMES REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	447,515,525	35,544,998	-	13,048,819	-	398,921,708	47,614	8,378	1.6298	5,141	Trauma		1.0560	Efficient
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	484,473,130	31,072,095	-	-	-	453,401,035	61,494	7,373	1.4301	5,156	Trauma		1.0529	Efficient
100135	101133	TALLAHASSEE MEMORIAL HOSPITAL	10/1/2009	9/30/2010	374,087,626	15,343,808	-	8,142,376	-	350,601,442	44,222	7,928	1.4605	5,428	Trauma		1.0000	Efficient
100075	100978	ST JOSEPHS HOSPITAL	1/1/2010	12/31/2010	628,391,349	48,540,066	45,707	10,432,191	-	569,373,385	72,521	7,851	1.3693	5,734	Trauma		0.9468	
100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	1/1/2010	12/31/2010	193,798,857	6,515,995	-	-	-	187,282,862	22,154	8,454	1.4472	5,842	Trauma		0.9293	
100032	101567	BAYFRONT MEDICAL CENTER INC	1/1/2010	12/31/2010	252,330,606	10,945,074	10,474	532,925	-	240,842,133	24,919	9,665	1.5700	6,156	Trauma		0.8818	
100010	101486	ST MARYS MEDICAL CENTER	1/1/2010	12/31/2010	223,561,129	6,191,720	1,131,455	-	-	216,237,954	23,473	9,212	1.3212	6,973	Trauma	5,428	0.7785	
100248	119741	LARGO MEDICAL CENTER	1/1/2010	12/31/2010	218,968,236	9,798,283	-	407,115	-	208,762,838	24,059	8,677	1.5147	5,729	ST Teaching		1.2245	Efficient
100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	7/1/2009	6/30/2010	490,872,894	20,842,778	277,210	1,787,005	-	467,965,901	47,442	9,864	1.5806	6,240	ST Teaching		1.1241	Efficient
100034	100463	MOUNT SINAI MEDICAL CENTER	1/1/2010	12/31/2010	400,050,059	22,110,992	-	16,816,976	-	361,122,091	32,819	11,004	1.6368	6,723	ST Teaching		1.0434	Efficient
100006	101338	ORLANDO REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	1,417,197,325	88,034,131	3,640,073	37,957,739	-	1,287,565,382	130,184	9,890	1.4180	6,975	ST Teaching		1.0057	Efficient
100007	101290	FLORIDA HOSPITAL	1/1/2010	12/31/2010	1,866,117,950	113,581,300	-	50,501,287	(1,848,663)	1,703,884,026	173,143	9,841	1.4029	7,015	ST Teaching		1.0000	Efficient
100151	100722	MAYO CLINIC	1/1/2010	12/31/2010	317,213,654	17,639,636	-	-	6,112,725	293,461,293	18,493	15,869	2.1460	7,394	ST Teaching		0.9487	
100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	7/1/2009	6/30/2010	894,973,600	49,438,859	531,756	-	15,502,290	829,500,695	57,809	14,349	1.8649	7,694	ST Teaching		0.9117	
100128	100994	TAMPA GENERAL HOSPITAL	10/1/2009	9/30/2010	921,267,683	35,152,471	824,442	18,965,544	-	866,325,226	52,978	16,353	1.9464	8,401	ST Teaching		0.8349	
100022	100421	JACKSON MEMORIAL HOSPITAL	10/1/2009	9/30/2010	1,526,612,825	66,331,187	-	-	16,554,060	1,443,727,578	95,796	15,071	1.4835	10,159	ST Teaching	7,015	0.6905	
100240	116483	ANNE BATES LEACH EYE HOSPITAL	6/1/2009	5/31/2010	82,078,037	3,049,064	6,450	329,607	-	78,692,916	11,296	6,966	1.1274	6,179	Specialty		1.0935	Efficient
110009	120324	H LEE MOFFITT CANCER CTR & RESEARCH INSTITUTE HOSPITAL	7/1/2009	6/30/2010	452,418,689	21,504,184	5,055,545	7,201,620	-	418,657,340	29,145	14,365	2.1258	6,757	Specialty		1.0000	Efficient
100079	100471	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	6/1/2009	5/31/2010	232,295,798	12,940,865	16,887	953,485	-	218,384,561	13,320	16,395	1.4594	11,234	Specialty	6,757	0.6015	
100134	100048	ED FRASER MEMORIAL HOSPITAL	10/1/2009	9/30/2010	10,035,242	707,039	-	348,887	-	8,979,316	3,384	2,654	0.9598	2,765	Rural		1.6993	Efficient
100106	101800	DOCTORS MEMORIAL HOSPITAL INC	6/1/2009	5/31/2010	17,983,293	1,900,764	-	68,948	-	16,013,581	5,346	2,995	0.9894	3,028	Rural		1.5519	Efficient
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	10,526,067	490,616	26,892	-	459,377	9,549,182	3,083	3,097	1.0178	3,043	Rural		1.5440	Efficient
100146	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	18,410,663	589,014	420,291	-	-	17,401,358	5,187	3,355	0.9322	3,599	Rural		1.3056	Efficient
100118	101893	FLORIDA HOSPITAL FLAGLER	1/1/2010	12/31/2010	86,204,401	6,236,012	56,000	4,220,568	-	75,691,821	13,282	5,699	1.3876	4,107	Rural		1.1440	Efficient
100078	101036	DOCTORS MEMORIAL HOSPITAL	10/1/2009	9/30/2010	12,620,319	1,308,855	16,478	-	954,416	10,340,570	2,685	3,852	0.9355	4,117	Rural		1.1412	Efficient
100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	10/1/2009	9/30/2010	17,897,016	953,634	-	-	129,066	16,814,316	3,959	4,247	1.0141	4,188	Rural		1.1219	Efficient
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	1/1/2010	12/31/2010	61,701,509	2,198,272	-	8,691,403	-	50,811,834	9,450	5,377	1.2420	4,329	Rural		1.0853	Efficient
100175	101923	DESOTO MEMORIAL HOSPITAL	10/1/2009	9/30/2010	30,434,431	1,985,411	-	809,564	-	27,639,456	5,663	4,881	1.0874	4,489	Rural		1.0467	Efficient
100153	100803	GEORGE E WEEMS MEMORIAL HOSPITAL	10/1/2009	9/30/2010	7,654,108	223,715	-	32,651	-	7,397,742	2,046	3,615	0.8035	4,500	Rural		1.0442	Efficient
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	10/1/2009	9/30/2010	44,310,797	3,459,974	-	-	231,833	40,618,990	7,959	5,104	1.1170	4,569	Rural		1.0284	Efficient
100103	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	25,713,820	1,167,609	521,263	-	-	24,024,948	5,178	4,639	1.0020	4,630	Rural		1.0147	Efficient
100048	101737	JAY HOSPITAL	10/1/2009	9/30/2010	12,338,581	636,536	6,137	30,218	-	11,665,690	2,705	4,313	0.9048	4,767	Rural		0.9857	
100098	100862	HENDRY REGIONAL MEDICAL CENTER	10/1/2009	9/30/2010	21,619,991	755,466	-	6,990	29,381	20,828,154	3,797	5,485	1.1201	4,897	Rural		0.9595	
100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	10/1/2009	9/30/2010	6,353,555	132,779	-	29,297	35,809	6,155,670	1,468	4,195	0.8454	4,961	Rural		0.9470	
100252	119750	RAULERSON HOSPITAL	1/1/2010	12/31/2010	52,061,512	2,157,697	-	55,719	-	49,848,096	7,670	6,499	1.2319	5,275	Rural		0.8906	
100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	7/1/2009	6/30/2010	44,986,303	1,479,431	-	-	446,367	43,060,505	8,049	5,350	0.9974	5,364	Rural		0.8760	
100130	101443	LAKESIDE MEDICAL CENTER	10/1/2009	9/30/2010	38,723,926	3,860,486	-	-	-	34,863,440	5,406	6,449	1.1376	5,669	Rural		0.8289	
100112	100269	CALHOUN-LIBERTY HOSPITAL	1/1/2010	12/31/2010	8,734,281	353,944	-	48,701	-	8,331,636	1,697	4,909	0.8572	5,727	Rural		0.8204	
100024	101206	FISHERMEN'S HOSPITAL	1/1/2010	12/31/2010	19,779,775	2,649,463	296,231	1,940	-	16,832,141	2,196	7,665	1.0850	7,065	Rural		0.6651	
100282	102601	FLORIDA HOSPITAL WAUCHULA	1/1/2010	12/31/2010	18,371,386	563,628	-	-	-	17,807,758	2,062	8,636	0.9221	9,366	Rural		0.5017	
100241	108227	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	1/1/2010	12/31/2010	8,042,657	177,875	1,732	15,207	53,113	7,794,730	777	10,032	0.8844	11,344	Rural		0.4142	
100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	10/1/2009	9/30/2010	7,446,839	222,046	-	1,687	32,689	7,190,417	621	11,572	1.0198	11,347	Rural		0.4141	
100160	101214	MARINERS HOSPITAL	10/1/2009	9/30/2010	37,595,859	1,891,681	-	-	592,527	35,111,651	2,623	13,385	1.1051	12,112	Rural	4,699	0.3879	
100026	100064	BAY MEDICAL CENTER	10/1/2009	9/30/2010	218,166,002	10,548,733	1,437,535	1,010,476	-	205,169,258	32,371	6,338	1.5603	4,062	Public		1.4028	Efficient
100019	120405	BROWARD HEALTH CORAL SPRINGS MEDICAL CENTER	7/1/2009	6/30/2010	132,952,611	5,404,940	-	127,164	516,021	126,904,486	24,157	5,253	1.1195	4,692	Public		1.2144	Efficient
100200	108219	BROWARD HEALTH IMPERIAL POINT MEDICAL CENTER	7/1/2009	6/30/2010	99,238,844	4,646,036	-	75,125	810,870	93,706,813	16,867	5,556	1.1715	4,742	Public		1.2016	Efficient
100012	101109	LEE MEMORIAL HOSPITAL	10/1/2009	9/30/2010	458,784,000	27,354,000	-	-	9,683,000	421,747,000	53,823	7,836	1.4531	5,393	Public		1.0567	Efficient
100220	102253	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	10/1/2009	9/30/2010	270,972,000	23,779,000	-	-	14,837,000	232,356,000	28,623	8,118	1.4511	5,594	Public		1.0187	Efficient

Model 17 - Cost Efficiency

SFY 2012-13

Cost Efficiency Add-on for Exempt Hospitals using FY 2010 FHURS data

Prov. No.	Medicaid ID	Hospital	Start Date	End Date	Total Operating Expenses	Depreciation Expense	Amortization Expense	Interest Long-Term Expense	Interest Short-Term Expense	Operating Expense without Depreciation, Amortization & Interest	Adjusted Admission	Operating Expense/w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal Year End)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	Type of Hospital	Median	MEDIAN / Individual Hospital	Efficient
						c630_3	c630a_3	c635_3	c636_3									
100039	100129	BROWARD HEALTH BROWARD GENERAL MEDICAL CENTER	7/1/2009	6/30/2010	418,614,823	18,256,135	-	89,234	9,405,347	390,864,107	46,341	8,434	1.4535	5,803	Public		0.9820	
100230	102229	MEMORIAL HOSPITAL PEMBROKE	5/1/2009	4/30/2010	112,758,509	5,025,123	-	442,315	-	107,291,071	13,990	7,669	1.2485	6,143	Public		0.9277	
100086	100218	BROWARD HEALTH NORTH BROWARD MEDICAL CENTER	7/1/2009	6/30/2010	193,681,617	6,784,071	-	-	1,986,664	184,910,882	21,622	8,552	1.3822	6,187	Public		0.9210	
100017	101842	HALIFAX HEALTH MEDICAL CENTER	10/1/2009	9/30/2010	401,331,279	21,112,000	431,000	34,688	18,390,611	361,362,980	40,405	8,943	1.4244	6,279	Public		0.9076	
100038	100200	MEMORIAL REGIONAL HOSPITAL	5/1/2009	4/30/2010	712,832,137	42,825,431	906,900	8,915,922	-	660,183,884	66,221	9,969	1.4279	6,982	Public	5,698	0.8162	
100030	101354	HEALTH CENTRAL	10/1/2009	9/30/2010	109,575,227	7,597,437	23,000	2,427,545	-	99,527,245	17,954	5,543	1.2625	4,391	Other		1.1074	Efficient
100242	117617	GULF COAST MEDICAL CENTER	1/1/2010	12/31/2010	121,425,151	4,899,816	-	-	-	116,525,335	18,613	6,260	1.3598	4,604	Other		1.0561	Efficient
100181	120057	LARKIN COMMUNITY HOSPITAL	1/1/2010	12/31/2010	49,320,958	1,228,480	122,939	1,681,242	-	46,288,297	7,810	5,927	1.2189	4,862	Other		1.0000	Efficient
100052	101699	WINTER HAVEN HOSPITAL	10/1/2009	9/30/2010	220,634,044	13,435,102	144,474	-	4,254,268	202,800,200	29,351	6,909	1.3569	5,092	Other		0.9549	
100088	100641	BAPTIST MEDICAL CENTER DOWNTOWN	10/1/2009	9/30/2010	634,641,308	45,503,379	95,436	-	5,614,051	583,428,442	66,730	8,743	1.4329	6,102	Other	4,862	0.7968	
110199	100609	MIAMI CHILDREN'S HOSPITAL	1/1/2010	12/31/2010	352,019,376	20,112,270	391,457	2,836	10,799,278	320,713,535	21,037	15,246	1.3465	11,322	Children		1.0694	Efficient
100250	101516	ALL CHILDREN'S HOSPITAL INC	10/1/2009	9/30/2010	324,146,444	34,965,438	-	-	5,614,825	283,566,181	14,375	19,727	1.5299	12,894	Children	12,108	0.9390	
100040	100731	SAINT VINCENT'S MEDICAL CENTER	7/1/2009	6/30/2010	359,068,875	23,430,663	-	4,599,224	-	331,038,988	42,886	7,719	1.5862	4,866	CHEP		1.1258	Efficient
100127	101583	MORTON PLANT HOSPITAL	1/1/2010	12/31/2010	368,269,747	27,305,513	291,979	5,319,808	-	335,352,447	44,463	7,542	1.5426	4,889	CHEP		1.1205	Efficient
100234	120308	COLUMBIA HOSPITAL	1/1/2010	12/31/2010	89,393,797	3,621,543	-	7,441,950	-	78,330,304	14,531	5,391	1.0462	5,152	CHEP		1.0633	Efficient
110006	120260	PALMS WEST HOSPITAL	1/1/2010	12/31/2010	121,908,071	5,199,405	-	-	-	116,708,666	18,678	6,248	1.1532	5,418	CHEP		1.0111	Efficient
100260	119971	ST LUCIE MEDICAL CENTER	1/1/2010	12/31/2010	127,592,091	7,206,716	-	24,887	-	120,360,488	15,912	7,564	1.3807	5,478	CHEP		1.0000	Efficient
110010	102130	WELLINGTON REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	141,225,733	8,618,973	973,949	2,738,000	-	128,894,811	17,429	7,395	1.2736	5,807	CHEP		0.9435	
100180	120103	ST PETERSBURG GENERAL HOSPITAL	1/1/2010	12/31/2010	93,343,676	3,567,305	-	1,621,794	-	88,154,577	11,668	7,556	1.2845	5,882	CHEP		0.9314	
100080	101460	JFK MEDICAL CENTER	1/1/2010	12/31/2010	352,965,098	16,723,780	-	11,700,033	-	324,541,285	37,509	8,652	1.4695	5,888	CHEP		0.9304	
100238	115193	NORTHSIDE HOSPITAL	1/1/2010	12/31/2010	125,289,859	6,794,234	-	1,967,433	-	116,528,192	12,320	9,458	1.5271	6,194	CHEP	5,478	0.8845	
100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	99,696,018	4,655,110	513,266	-	-	94,527,642	18,567	5,091	1.2999	3,917	11-15%		1.3064	Efficient
100071	100871	BROOKSVILLE REGIONAL HOSPITAL	1/1/2010	12/31/2010	112,588,455	7,613,057	1,591,982	249,733	-	103,133,683	20,735	4,974	1.1883	4,186	11-15%		1.2223	Efficient
100243	118079	BRANDON REGIONAL HOSPITAL	1/1/2010	12/31/2010	233,739,864	11,136,402	-	4,259,750	-	218,343,712	32,768	6,663	1.3989	4,763	11-15%		1.0742	Efficient
100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1/1/2010	12/31/2010	78,892,531	6,075,421	-	1,043,017	-	71,774,093	12,441	5,769	1.1889	4,852	11-15%		1.0544	Efficient
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	202,342,141	7,788,111	-	3,610,819	-	190,943,211	27,185	7,024	1.3897	5,054	11-15%		1.0123	Efficient
100002	101401	BETHESDA MEMORIAL HOSPITAL	10/1/2009	9/30/2010	231,517,789	19,851,239	-	-	-	211,666,550	31,488	6,722	1.3253	5,072	11-15%		1.0087	Efficient
100035	101168	MANATEE MEMORIAL HOSPITAL	1/1/2010	12/31/2010	185,867,457	9,695,956	1,082,047	4,450,000	-	170,639,454	23,675	7,208	1.4087	5,116	11-15%		1.0000	Efficient
100209	120138	KENDALL REGIONAL MEDICAL CENTER	1/1/2010	12/31/2010	199,481,486	13,304,085	-	100,078	-	186,077,323	25,623	7,262	1.4053	5,168	11-15%		0.9901	
100067	120227	ST ANTHONYS HOSPITAL	1/1/2010	12/31/2010	154,763,798	11,685,682	-	2,857,889	-	140,220,227	19,916	7,041	1.3517	5,209	11-15%		0.9823	
100018	100315	NAPLES COMMUNITY HOSPITAL	10/1/2009	9/30/2010	392,065,975	25,544,254	248,889	-	5,323,161	360,949,671	45,293	7,969	1.5281	5,215	11-15%		0.9811	
100150	101192	DEPOU HOSPITAL	1/1/2010	12/31/2010	58,305,915	3,730,800	489,963	800,043	-	53,285,109	8,812	6,047	1.0016	6,037	11-15%		0.8475	
100183	109606	CORAL GABLES HOSPITAL	1/1/2010	12/31/2010	72,996,929	3,826,737	557,482	1	-	68,612,709	8,390	8,178	1.1854	6,899	11-15%		0.7416	
100008	100358	BAPTIST HOSPITAL OF MIAMI INC	10/1/2009	9/30/2010	718,614,457	26,785,550	46,092	-	10,362,855	681,419,960	54,979	12,394	1.4039	8,828	11-15%	5,116	0.5796	
100167	120006	PLANTATION GENERAL HOSPITAL	1/1/2010	12/31/2010	114,284,363	3,887,752	-	7,187,355	-	103,209,256	15,040	6,862	1.3142	5,222	> 15%		1.1228	Efficient
100165	100625	WESTCHESTER GENERAL HOSPITAL	1/1/2010	12/31/2010	59,144,375	1,638,050	-	293	335,948	57,170,084	10,483	5,454	0.9764	5,586	> 15%		1.0496	Efficient
100053	100412	HIALEAH HOSPITAL	1/1/2010	12/31/2010	106,554,682	5,254,232	594,023	-	-	100,706,427	14,832	6,790	1.1734	5,786	> 15%		1.0132	Efficient
100029	100498	NORTH SHORE MEDICAL CENTER	1/1/2010	12/31/2010	250,477,424	10,683,682	1,748,223	-	-	238,045,519	33,317	7,145	1.2186	5,863	> 15%		1.0000	Efficient
100187	104604	PALMETTO GENERAL HOSPITAL	1/1/2010	12/31/2010	219,732,058	9,970,989	807,860	6,074	-	208,947,135	27,916	7,485	1.2691	5,898	> 15%		0.9941	
100009	100366	UNIVERSITY OF MIAMI HOSPITAL	6/1/2009	5/31/2010	299,765,317	14,629,095	2,714,997	17,483,719	-	264,937,506	24,053	11,015	1.5570	7,075	> 15%		0.8287	
100125	102261	HOMESTEAD HOSPITAL	10/1/2009	9/30/2010	274,425,987	10,416,517	-	-	7,915,028	256,094,442	18,537	13,815	1.1308	12,217	> 15%	5,863	0.4799	