

## Model 16A

	<b>LIP</b>	<b>DSH</b>	<b>Buybacks</b>	<b>Exemptions</b>	<b>Liver</b>	<b>Total of LIP, Buybacks, Exemptions &amp; Liver IGTs needed</b>	
Total cost	1,000,000,000	259,962,883	130,018,720	713,155,412	9,932,000	1,853,106,132	
FMAP	0.5773	0.5808	0.5773	0.5773	0.5773		
SMAP	0.4227	0.4192	0.4227	0.4227	0.4227		
Federal	577,300,000	150,986,442	75,059,807	411,704,620	5,733,744		
State	422,700,000	108,976,441	54,958,913	301,450,793	4,198,256	783,307,962	
General Revenue	(4,520,870)	(6,602,899)		(10,056,000)		(14,576,870)	
Non-Hospital IGTs	(40,617,035)					(40,617,035)	
Statewide Issues	22,767,280					22,767,280	
	250,000					250,000	
Total Hospital IGTs	400,579,375	102,373,542	54,958,913	291,394,793	4,198,256	751,131,337	
	53.3301%		7.3168%	38.7941%	0.5589%	754,952,207	3,820,870 Shands
2011-12 Table 2 IGT's						754,955,533	

**USING MCR DAYS**

1	Children =	<b>91.62085%</b>		
2	ST Teaching =	<b>74.62085%</b>		
3	Trauma =	<b>69.62085%</b>		
4	>15% =	<b>69.62085%</b>		
5	Specialty =	<b>69.62085%</b>	67.000%	2.62085%
6	All others =	<b>69.62085%</b>		
7	CHEP =	<b>69.62085%</b>		
8	11% - 11.5% =	<b>69.62085%</b>		
9	Public =	<b>69.62085%</b>	713,155,412	0
25,000,000	Efficiency Add-on =	<b>6.773351%</b>	0	
25,000,000	Quality Add-on =	<b>8.583705%</b>		
	Total Add-on	<b>15.357056%</b>		

AHCA METHODOLOGY	2012-2013	2011-2012
Children's	91.62085%	89%
Trauma, GAA, Specialty	67.00000%	67%
Statutory Teaching	74.62085%	72%
Chep	69.62085%	67%
over 15%	69.62085%	67%
11% to 14.9%	69.62085%	67%

# Table 1-Model 16A

SFY 2012-2013

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					Safety-Net	0.0000%	Speciality	Total	
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%	Special LIP
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	206,266	0	206,266	4,402,454	0	704,583	5,313,303
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	0	250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	0	0	0	130,140
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	206,266	0	206,266	286,573	0	0	492,839
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0	0
119881	Bayonet Point	POLK	0	0	0	206,266	0	206,266	0	0	0	206,266
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	206,266	0	206,266	129,618	0	0	335,884
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
110213	Blake Medical Center	MANATEE	0	0	0	206,266	0	206,266	0	0	0	206,266
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0	0
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	0	2,239,914
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	0

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SFY 2012-2013

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			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz		Pediatric 91.2255%
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	0
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	0	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	0	0	180,202
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	0	0	1,059,212
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	0	0	127,375
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,936	0	0	36,936
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0

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			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz		Pediatric 91.2255%
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	206,266	0	206,266	0	0	0	206,266
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
100412	HALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	206,266	0	206,266	0	0	0	206,266
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	0	4,454,635
101737	JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	206,266	0	206,266	0	0	0	206,266
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	206,266	0	206,266	0	0	0	206,266
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	206,266	0	206,266	0	0	0	206,266
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	206,266	0	206,266	789,577	0	0	995,843
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	0	102,400

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295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	0	2,175,232
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	0	505,504
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	206,266	0	206,266	3,572,707	0	704,583	4,483,556
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	0	6,084,397
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	0	167,668
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	206,266	0	206,266	0	0	0	206,266
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	206,266	0	206,266	0	0	0	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	0	4,242,150
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0

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101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	0
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	0	3,219,357
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	0	33,696,240
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	0	0	0	253,672
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	0	5,565,020
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	0	452,603
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	0

**Table 1-Model 16A**  
SFY 2012-2013

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers					Safety-Net	0.0000%	Speciality	Total	
			91.2255% RURAL	100.0000% Primary Care	91.2255% Level 1	91.2255% II OR Peds	91.2255% II and Ped	Trauma Total	91.2313%	High Medicaid & Charity Utiliz	Pediatric 91.2255%	Special LIP
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	0	612,807
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	0
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	206,266	0	206,266	36,486	0	0	242,752
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	0	14,384,420
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	0	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0
987987987	Rural Funds to be reallocated		0	0	0	0	0	0	0	0	0	0
Totals			5,622,246	10,054,726	3,772,467	3,093,991	1,753,963	8,620,421	72,667,134	0	1,409,166	98,373,694

**Table 2-Model 16A**  
**SFY 2012-13**

FINAL

2011-2012

FY 2010

Medicaid Number	Provider	2011-2012		FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		RB	99.493454%	RD	RH = (CS)	108,500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
102610	A. G. HOLLEY STATE HOSPITAL		-		0	-		0		0.00000	0	0	0	
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)		-			-		0		0.00000	0	0	0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)		-			-		0		0.00000	0	0	0	
6905561	AGAPE COMMUNITY HEALTH CENTER		-			-		0		0.00000	0	0	0	
279111	ALACHUA COUNTY HEALTH DEPARTMENT		-			-		0		0.00000	0	0	0	
101516	ALL CHILDREN'S HOSPITAL		-		47,786	-		0		0.01559	0	0	0	
116483	ANN BATES LEACH EYE HOSPITAL		-		3,528	-		0		0.00115	0	0	0	
120375	AVENTURA MEDICAL CENTER		-		16,989	-		0		0.00554	0	0	0	
100358	BAPTIST HOSPITAL OF MIAMI		-		54,262	-		0		0.01770	0	0	0	
102326	BAPTIST HOSPITAL - BEACHES		-		5,756	-		0		0.00188	0	0	0	
100641	BAPTIST MEDICAL CENTER		-		59,351	-		0		0.01936	0	0	0	
101231	BAPTIST MEDICAL CENTER - NASSAU		-	Yes	3,618	-	3,618	0.06062	146,664	146,664			146,664	
100749	BAPTIST HOSPITAL OF PENSACOLA		-		27,065	-		0		0.00883	0	0	0	
120413	BARTOW MEMORIAL HOSPITAL		-		4,434	-		0		0.00145	0	0	0	
100064	BAY MEDICAL CENTER	5,918,162	5,888,184		23,703	6,388,679		0		0.00773	0	6,388,679	6,388,679	
101567	BAYFRONT MEDICAL CENTER		-		31,823	-		0		0.01038	0	0	0	
119881	REGIONAL MEDICAL CENTER AT BAYONET P		-		9,017	-		0		0.00294	0	0	0	
101834	BERT FISH MEDICAL CENTER		-		2,173	-		0		0.00071	0	0	0	
101401	BETHESDA MEMORIAL HOSPITAL		-		35,689	-		0		0.01164	0	0	0	
110213	BLAKE MEDICAL CENTER		-		0	-		0		0.00000	0	0	0	
101419	BOCA RATON COMMUNITY HOSPITAL		-		0	-		0		0.00000	0	0	0	
605514	BOND COMMUNITY HEALTH CENTER		-			-		0		0.00000	0	0	0	
295540	BORINQUEN HEALTH CARE		-			-		0		0.00000	0	0	0	
118079	BRANDON REGIONAL MEDICAL CENTER		-		22,773	-		0		0.00743	0	0	0	
6886931	BREVARD HEALTH ALLIANCE		-			-		0		0.00000	0	0	0	
6886931	BREVARD HEALTH ALLIANCE (DIABETES)		-			-		0		0.00000	0	0	0	
102652	BROOKS REHABILITATION HOSPITAL		-		0	-		0		0.00000	0	0	0	
100871	BROOKSVILLE REGIONAL HOSPITAL		-		15,992	-		0		0.00522	0	0	0	
6800271	BROWARD COMMUNITY FH		-			-		0		0.00000	0	0	0	
100129	BROWARD GENERAL MEDICAL CENTER	96,173,511	95,686,348		95,774	103,819,688		0		0.03125	0	103,819,688	103,819,688	
520331	C. L. BRUMBACK		-			-		0		0.00000	0	0	0	
100269	CALHOUN LIBERTY HOSPITAL		-	Yes	584	-	584	0.00978	23,667	23,667			23,667	
6800025	CAMILLUS HEALTH CONCERN, INC.		-			-		0		0.00000	0	0	0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		-	Yes	0	-	0	0.00000	0	0			0	
100099	CAPE CANAVERAL HOSPITAL		-		5,575	-		0		0.00182	0	0	0	
119717	CAPE CORAL HOSPITAL		-		14,196	-		0		0.00463	0	0	0	
119806	CAPITAL REGIONAL MEDICAL CENTER		-		11,302	-		0		0.00369	0	0	0	
100366	CEDARS MEDICAL CENTER		-		26,627	-		0		0.00869	0	0	0	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL		-		7,669	-		0		0.00250	0	0	0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER		-			-		0		0.00000	0	0	0	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPP		-			-		0		0.00000	0	0	0	
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT		-			-		0		0.00000	0	0	0	
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-		0	-		0		0.00000	0	0	0	
279196	CITRUS COUNTY HEALTH DEPARTMENT		-			-		0		0.00000	0	0	0	
6885713	CITRUS HEALTH NETWORK		-			-		0		0.00000	0	0	0	
102199	CITRUS MEMORIAL HOSPITAL	7,984,490	7,944,045		6,411	8,619,289		0		0.00209	0	8,619,289	8,619,289	
100307	CLAY MEMORIAL HOSPITAL		-			-		0		0.00000	0	0	0	
101966	CLEARWATER COMMUNITY HOSPITAL		-			-		0		0.00000	0	0	0	
102202	CLEVELAND CLINIC HOSPITAL		-		0	-		0		0.00000	0	0	0	



**Table 2-Model 16A**  
**SFY 2012-13**

FINAL

2011-2012

FY 2010

Medicaid Number	Provider	2011-2012		Rural Hospital	FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Amount of Local Tax Support Needed		Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	99.493454%		RH = (CS)	108,500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
291528	COLLIER HEALTH SERVICES, INC.	-	-		-	-		0	0.00000		0	0	0	
6839550	COLLIER HEALTH SERVICES	-	-		-	-		0	0.00000		0	0	0	
120308	COLUMBIA HOSPITAL	-	-		13,712	-		0	0.00447		0	0	0	
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	-	-		-	-		0	0.00000		0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	-	-		-	-		0	0.00000		0	0	0	
295655	COMMUNITY HC - J. R. CLARKE	-	-		-	-		0	0.00000		0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	-	-		-	-		0	0.00000		0	0	0	
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)	-	-		-	-		0	0.00000		0	0	0	
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)	-	-		-	-		0	0.00000		0	0	0	
295451	COMMUNITY HEALTH CENTERS (WINTER GA)	-	-		-	-		0	0.00000		0	0	0	
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	-	-		-	-		0	0.00000		0	0	0	
295451	COMMUNITY HEALTH CENTERS, INC.	-	-		-	-		0	0.00000		0	0	0	
105520	COMMUNITY HOSPITAL	-	-		10,526	-		0	0.00343		0	0	0	
109606	CORAL GABLES HOSPITAL	-	-		3,795	-		0	0.00124		0	0	0	
120405	CORAL SPRINGS MEDICAL CENTER	12,527,475	12,464,018		21,584	13,523,459		0	0.00704		0	13,523,459	13,523,459	
120049	DAYTONA MEDICAL CENTER	-	-		-	-		0	0.00000		0	0	0	
110060	DEERING HOSPITAL	-	-		-	-		0	0.00000		0	0	0	
120090	DELRAY MEDICAL CENTER	-	-		0	-		0	0.00000		0	0	0	
101923	DESOTO MEMORIAL HOSPITAL	-	-	Yes	3,506	-	3,506	0.05873	142,099	142,099			142,099	
279251	DIXIE COUNTY HEALTH DEPARTMENT	-	-		-	-		0	0.00000		0	0	0	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	-	Yes	1,598	-	1,598	0.02676	64,753	64,753			64,753	
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-		4,996	-		0	0.00163		0	0	0	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,000,000	994,935	Yes	2,091	1,079,504	2,091	0.03503	84,757	1,164,261			1,164,261	
119954	DOCTORS HOSPITAL OF SARASOTA	-	-		0	-		0	0.00000		0	0	0	
102776	DOUGLASS GARDENS HOSPITAL	-	-		0	-		0	0.00000		0	0	0	
279269	DUVAL COUNTY HEALTH DEPARTMENT	-	-		-	-		0	0.00000		0	0	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-		8,265	-		0	0.00270		0	0	0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTER	-	-		-	-		0	0.00000		0	0	0	
100048	ED FRASER MEMORIAL HOSPITAL	-	-	Yes	926	-	926	0.01551	37,532	37,532			37,532	
102598	EDWARD WHITE HOSPITAL	-	-		2,913	-		0	0.00095		0	0	0	
102750	EMERALD COAST REHABILITATION HOSPITAL	-	-		0	-		0	0.00000		0	0	0	
102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-		0	-		0	0.00000		0	0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	-	-		-	-		0	0.00000		0	0	0	
101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-		-	-		0	0.00000		0	0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COU	-	-		-	-		0	0.00000		0	0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	-	-		-	-		0	0.00000		0	0	0	
117463	FAWCETT MEMORIAL HOSPITAL	-	-		0	-		0	0.00000		0	0	0	
101206	FISHERMEN'S HOSPITAL	-	-	Yes	462	-	462	0.00774	18,730	18,730			18,730	
101877	FLORIDA HOSPITAL DELAND	-	-		9,522	-		0	0.00311		0	0	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-		8,394	-		0	0.00274		0	0	0	
101711	FLAGLER HOSPITAL	-	-		12,601	-		0	0.00411		0	0	0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	-	-		-	-		0	0.00000		0	0	0	
101893	FLORIDA HOSPITAL FLAGLER	-	-	Yes	4,022	-	4,022	0.06738	163,024	163,024			163,024	
100901	FLORIDA HOSPITAL HEARTLAND	-	-		9,852	-		0	0.00321		0	0	0	
102148	FLORIDA MEDICAL CENTER	-	-		-	-		0	0.00000		0	0	0	
102032	FLORIDA MEDICAL CENTER SOUTH	-	-		-	-		0	0.00000		0	0	0	
101290	FLORIDA HOSPITAL	-	-		164,580	-		0	0.05370		0	0	0	
260011	FLORIDA STATE HOSPITAL	-	-		0	-		0	0.00000		0	0	0	
119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-		-	-		0	0.00000		0	0	0	

**Table 2-Model 16A**  
**SFY 2012-13**

FINAL

2011-2012

FY 2010

Medicaid Number	Provider	Amount of Local Tax		Rural Hospital	FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Support	Support Needed		Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	99.493454%		RH = (CS)	108,500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	
101095	FLORIDA HOSPITAL WATERMAN	564,355	561,496		12,076	609,223			0		0.00394	0	609,223	609,223
102601	FLORIDA HOSPITAL - WAUCHULA		-	Yes	1,146	-	1,146	0.01920	46,456	46,456				46,456
111325	FORT WALTON BEACH MEDICAL CENTER		-		10,897	-			0		0.00356	0	0	0
260037	G. PIERCE WOOD HOSPITAL		-			-			0		0.00000	0	0	0
100811	GADSDEN COMMUNITY HOSPITAL		-			-			0		0.00000	0	0	0
102717	GENESIS REHABILITATION HOSPITAL		-			-			0		0.00000	0	0	0
101443	LAKESIDE	2,872,432	2,857,882	Yes	4,071	3,100,802	4,071	0.06819	164,999	3,265,801				3,265,801
111368	GOLDEN GLADES REGIONAL MED CENTER		-			-			0		0.00000	0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER		-		7,127	-			0		0.00233	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS		-			-			0		0.00000	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA C		-		11,456	-			0		0.00374	0	0	0
100820	GULF PINES HOSPITAL		-			-			0		0.00000	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER		-			-			0		0.00000	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	1,249,899	1,243,568		15,192	1,349,271			0		0.00496	0	1,349,271	1,349,271
101842	HALIFAX HEALTH	30,549,996	30,395,246		32,458	32,978,842			0		0.01059	0	32,978,842	32,978,842
101354	HEALTH CENTRAL	2,622,928	2,609,642		16,431	2,831,461			0		0.00536	0	2,831,461	2,831,461
204811	HEALTH CENTRAL PARK		-			-			0		0.00000	0	0	0
22107	HEALTH FOUNDATION OF SOUTH FLORIDA		-			-			0		0.00000	0	0	0
6874291	HEALTHCARE FOR THE HOMELESS		-			-			0		0.00000	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER		-	Yes	1,286	-	1,286	0.02155	52,135	52,135				52,135
102288	HEART OF FLORIDA REGIONAL MEDICAL CE		-		9,789	-			0		0.00319	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL		-		3,230	-			0		0.00105	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER		-	Yes	2,380	-	2,380	0.03987	96,462	96,462				96,462
279374	HERNANDO COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
100412	HIALEAH HOSPITAL		-		16,546	-			0		0.00540	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER		-		3,465	-			0		0.00113	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL		-		0	-			0		0.00000	0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL		-		0	-			0		0.00000	0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA		-		0	-			0		0.00000	0	0	0
111791	HOLLYWOOD MEDICAL CENTER		-			-			0		0.00000	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER		-		38,226	-			0		0.01247	0	0	0
100188	HOLY CROSS HOSPITAL		-		10,017	-			0		0.00327	0	0	0
102261	HOMESTEAD HOSPITAL		-		24,124	-			0		0.00787	0	0	0
102709	HEALTHSOUTH HOSPITAL - MIAMI		-		0	-			0		0.00000	0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO		-		0	-			0		0.00000	0	0	0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN		-		0	-			0		0.00000	0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CC		-		0	-			0		0.00000	0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS		-			-			0		0.00000	0	0	0
108219	IMPERIAL POINT HOSPITAL	32,152,045	31,989,180		12,015	34,708,260			0		0.00392	0	34,708,260	34,708,260
101044	INDIAN RIVER MEMORIAL HOSPITAL	9,864,873	9,814,903		15,971	10,649,170			0		0.00521	0	10,649,170	10,649,170
204161	JACKSON MEMORIAL LONG-TERM CARE CEN		-			-			0		0.00000	0	0	0
101061	JACKSON HOSPITAL		-	Yes	0	-	0	0.00000	0	0				0
100421	JACKSON MEMORIAL HOSPITAL	349,848,065	348,075,924		236,272	377,662,378			0		0.07709	0	377,662,378	377,662,378
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN		-			-			0		0.00000	0	0	0
101737	JAY HOSPITAL		-	Yes	1,416	-	1,416	0.02372	57,387	57,387				57,387
279439	JEFFERSON COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101460	JFK MEDICAL CENTER		-		26,908	-			0		0.00878	0	0	0
120294	JUPITER MEDICAL CENTER	362,032	360,198		0	390,815			0		0.00000	0	390,815	390,815
120138	KENDALL REGIONAL MEDICAL CENTER		-		19,158	-			0		0.00625	0	0	0

**Table 2-Model 16A**  
**SFY 2012-13**

FINAL

2011-2012

FY 2010

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		RB	99.493454%		RH = (CS)	108,500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
102300	KINDRED HOSPITAL - CENTRAL TAMPA		-		0	-			0		0.00000	0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE		-		0	-			0		0.00000	0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA		-		0	-			0		0.00000	0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO		-		0	-			0		0.00000	0	0	0
103535	KINDRED HOSPITAL - OCALA		-		0	-			0		0.00000	0	0	0
102768	KINDRED HOSPITAL-ST. PETERSBURG		-		0	-			0		0.00000	0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA		-		0	-			0		0.00000	0	0	0
108227	LAKE BUTLER HOSPITAL		-	Yes	1,239	-	1,239	0.02076	50,231	50,231				50,231
563234	LAKE COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
119768	LAKE CITY MEDICAL CENTER		-		2,591	-			0		0.00085	0	0	0
101664	LAKE WALES MEDICAL CENTER		-		3,857	-			0		0.00126	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER		-		53,238	-			0		0.01737	0	0	0
103420	LAKEWOOD RANCH MEDICAL CENTER		-		1,765	-			0		0.00058	0	0	0
119741	LARGO MEDICAL CENTER		-		10,284	-			0		0.00336	0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		-		0	-			0		0.00000	0	0	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		-		5,365	-			0		0.00175	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER		-		23,047	-			0		0.00752	0	0	0
279463	LEE COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101109	LEE MEMORIAL HOSPITAL	18,122,236	18,030,439		56,467	19,563,026			0		0.01842	0	19,563,026	19,563,026
101079	LEESBURG REGIONAL MEDICAL CENTER		-		12,497	-			0		0.00408	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER		-		3,160	-			0		0.00103	0	0	0
279498	LIBERTY COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101192	LOWER KEYS HOSPITAL		-		7,095	-			0		0.00231	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT		-			-			0		0.00000	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL		-	Yes	1,229	-	1,229	0.02058	49,805	49,805				49,805
295612	MANATEE COUNTY RURAL HEALTH SERVICE		-			-			0		0.00000	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	1,778,078	1,769,071		20,415	1,919,442			0		0.00666	0	1,919,442	1,919,442
295612	MANATEE COUNTY RURAL HEALTH SERVICE		-			-			0		0.00000	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE		-			-			0		0.00000	0	0	0
203475	MARIANNA CONVALESCENT CENTER		-			-			0		0.00000	0	0	0
101214	MARINERS HOSPITAL		-	Yes	1,645	-	1,645	0.02756	66,694	66,694				66,694
101184	MARTIN MEMORIAL MEDICAL CENTER		-		13,185	-			0		0.00430	0	0	0
101541	MEASE HOSPITAL - DUNEDIN		-		18,658	-			0		0.00609	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE		-			-			0		0.00000	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	31,815,146	31,653,988		98,514	34,344,577			0		0.03214	0	34,344,577	34,344,577
101761	MEMORIAL HOSPITAL - SARASOTA	21,281,521	21,173,720		25,398	22,973,487			0		0.00829	0	22,973,487	22,973,487
201006	MEMORIAL MANOR		-			-			0		0.00000	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	29,615,982	29,465,963		15,023	31,970,570			0		0.00490	0	31,970,570	31,970,570
102521	MEMORIAL HOSPITAL WEST	34,707,178	34,531,370		27,692	37,466,537			0		0.00903	0	37,466,537	37,466,537
101931	MEMORIAL HOSPITAL OF JACKSONVILLE		-		19,525	-			0		0.00637	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	17,694,259	17,604,629		13,325	19,101,023			0		0.00435	0	19,101,023	19,101,023
112798	MEMORIAL HOSPITAL OF TAMPA		-		0	-			0		0.00000	0	0	0
100439	MERCY HOSPITAL		-		10,192	-			0		0.00333	0	0	0
100706	METHODIST HOSPITAL, INC.		-			-			0		0.00000	0	0	0
100544	METROPOLITAN HOSPITAL		-		3,911	-			0		0.00128	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR		-			-			0		0.00000	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-			-			0		0.00000	0	0	0
295442	MIAMI BEACH CHC		-			-			0		0.00000	0	0	0

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**SFY 2012-13**

FINAL

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		Amount of Local Tax Support	Amount of Local Tax Support Needed		Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
		RB	99.493454%		RH = (CS)	108,500%		RJ=Sel(RH)/sum(RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	
100609	MIAMI CHILDRENS HOSPITAL		-		42,035	-			0	0.01371		0	0	0
100447	MIAMI HEART INSTITUTE		-			-			0	0.00000		0	0	0
101583	MORTON F. PLANT HOSPITAL		-		24,442	-			0	0.00797		0	0	0
100463	MT. SINAI MEDICAL CENTER		-		25,274	-			0	0.00825		0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	2,104,019	2,093,361		19,332	2,271,297			0	0.00631		0	2,271,297	2,271,297
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE		-		13,638	-			0	0.00445		0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)		-			-			0	0.00000		0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC		-			-			0	0.00000		0	0	0
100315	NAPLES COMMUNITY HOSPITAL		-		33,664	-			0	0.01098		0	0	0
101141	NATURE COAST REGIONAL HOSPITAL		-	Yes	0	-	0	0.00000	0	0				0
6879551	NORTHEAST FL HEALTH SERVICES		-			-			0	0.00000		0	0	0
260029	N.E. FLORIDA STATE HOSPITAL		-		0	-			0	0.00000		0	0	0
101508	NORTH BAY HOSPITAL		-		8,186	-			0	0.00267		0	0	0
100218	NORTH BROWARD MEDICAL CENTER	17,700,085	17,610,426		28,632	19,107,312			0	0.00934		0	19,107,312	19,107,312
101265	NORTH OKALOOSA MEDICAL CENTER		-		4,297	-			0	0.00140		0	0	0
100498	NORTH SHORE MEDICAL CENTER		-		39,938	-			0	0.01303		0	0	0
102571	NORTHRIDGE MEDICAL CENTER		-			-			0	0.00000		0	0	0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		-		8,938	-			0	0.00292		0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT		-	Yes	1,290	-	1,290	0.02162	52,307	52,307				52,307
104591	NORTHWEST REGIONAL HOSPITAL		-		9,193	-			0	0.00300		0	0	0
120073	OAK HILL HOSPITAL		-		0	-			0	0.00000		0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	1,143,758	1,137,964		9,775	1,234,691			0	0.00319		0	1,234,691	1,234,691
279561	OKALOOSA COUNTY HEALTH DEPARTMENT		-			-			0	0.00000		0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT		-			-			0	0.00000		0	0	0
111741	ORANGE PARK MEDICAL CENTER		-		16,098	-			0	0.00525		0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER		-		153,070	-			0	0.04994		0	0	0
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-		9,772	-			0	0.00319		0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT		-			-			0	0.00000		0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER		-		17,864	-			0	0.00583		0	0	0
212032	PALM BEACH COUNTY HOME		-			-			0	0.00000		0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER		-		0	-			0	0.00000		0	0	0
102245	PALM BEACH REGIONAL HOSPITAL		-			-			0	0.00000		0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL		-		3,814	-			0	0.00124		0	0	0
104604	PALMETTO GENERAL HOSPITAL		-		30,806	-			0	0.01005		0	0	0
120111	PALMS OF PASADENA HOSPITAL		-		0	-			0	0.00000		0	0	0
120260	PALMS WEST HOSPITAL		-		16,156	-			0	0.00527		0	0	0
6896936	PANCARE HEALTH CENTER		-			-			0	0.00000		0	0	0
111414	PARK MEDICAL CENTER		-			-			0	0.00000		0	0	0
102385	PARKWAY REGIONAL MEDICAL CENTER		-			-			0	0.00000		0	0	0
100102	PARRISH MEDICAL CENTER	1,168,402	1,162,484		10,295	1,261,295			0	0.00336		0	1,261,295	1,261,295
109592	PASCO REGIONAL MEDICAL CENTER		-		2,499	-			0	0.00082		0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER		-		9,493	-			0	0.00310		0	0	0
101851	MEDICAL CENTER-PENINSULA		-			-			0	0.00000		0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER		-		5,914	-			0	0.00193		0	0	0
120251	PINECREST REHABILITATION HOSPITAL		-			-			0	0.00000		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT		-			-			0	0.00000		0	0	0
120006	PLANTATION GENERAL HOSPITAL		-		26,047	-			0	0.00850		0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT		-			-			0	0.00000		0	0	0
101681	POLK GENERAL HOSPITAL		-			-			0	0.00000		0	0	0

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**SFY 2012-13**

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102237	POMPANO BEACH MEDICAL CENTER		-		-			0	0.00000		0	0	0	
295507	PREMIER COMMUNITY HEALTHCARE		-		-			0	0.00000		0	0	0	
101311	PRINCETON HOSPITAL		-		-			0	0.00000		0	0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER		-	Yes	6,040	-	6,040	0.10119	244,829	244,829			244,829	
119750	RAULERSON HOSPITAL		-	Yes	3,091	-	3,091	0.05179	125,303	125,303			125,303	
202533	THE ROHR HOME		-		-			0	0.00000		0	0	0	
295434	RURAL HEALTH CARE - FMDC		-		-			0	0.00000		0	0	0	
260045	SOUTH FLORIDA STATE HOSPITAL		-		0	-		0	0.00000		0	0	0	
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-		-			0	0.00000		0	0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAS		-	Yes	3,260	-	3,260	0.05461	132,124	132,124			132,124	
100765	SACRED HEART HOSPITAL		-		41,242	-		0	0.01346		0	0	0	
20127	SACRED HEART HOSPITAL ON THE GULF	462,086	459,745		114	498,824		0	0.00004		0	498,824	498,824	
101745	SANTA ROSA MEDICAL CENTER		-		3,017	-		0	0.00098		0	0	0	
279684	SARASOTA COUNTY HEALTH DEPARTMENT		-		-			0	0.00000		0	0	0	
120014	SEBASTIAN HOSPITAL		-		0	-		0	0.00000		0	0	0	
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		-		0	-		0	0.00000		0	0	0	
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		-		0	-		0	0.00000		0	0	0	
103373	SELECT SPECIALTY HOSPITAL MIAMI		-		0	-		0	0.00000		0	0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL		-		3,499	-		0	0.00114		0	0	0	
100676	SHANDS AT JACKSONVILLE	3,324,541	3,307,701		87,379	3,588,855		0	0.02851		0	3,588,855	3,588,855	
100013	SHANDS AT AGH		-		-			0	0.00000		0	0	0	
100331	SHANDS AT LAKE SHORE	2,845,954	2,831,538	Yes	9,402	3,072,219	9,402	0.15750	381,088	3,453,307			3,453,307	
101796	SHANDS AT LIVE OAK		-	Yes	2,194	-	2,194	0.03676	88,945	88,945			88,945	
100072	SHANDS AT STARKE		-	Yes	2,319	-	2,319	0.03884	93,981	93,981			93,981	
100030	SHANDS TEACHING HOSPITAL & CLINIC		3,820,870		90,103	4,145,644		0	0.02940		0	4,145,644	4,145,644	
103284	SISTER EMMANUEL HOSPITAL		-		0	-		0	0.00000		0	0	0	
119946	SOUTH BAY HOSPITAL		-		0	-		0	0.00000		0	0	0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL		-		9,618	-		0	0.00314		0	0	0	
101087	SOUTH LAKE MEMORIAL HOSPITAL		-		5,921	-		0	0.00193		0	0	0	
100587	SOUTH MIAMI HOSPITAL		-		23,260	-		0	0.00759		0	0	0	
100595	SOUTH SHORE HOSPITAL		-		-	-		0	0.00000		0	0	0	
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-		0	-		0	0.00000		0	0	0	
102466	SPRING HILL REGIONAL HOSPITAL		-		-	-		0	0.00000		0	0	0	
120227	SAINT ANTHONY'S HOSPITAL		-		17,013	-		0	0.00555		0	0	0	
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-		0	-		0	0.00000		0	0	0	
103462	ST CLOUD REGIONAL MEDICAL CENTER		-		2,993	-		0	0.00098		0	0	0	
102407	ST. JOHN'S REHABILITATION HOSPITAL		-		0	-		0	0.00000		0	0	0	
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK		-		-	-		0	0.00000		0	0	0	
6867286	ST. JOSEPH CARE OF FLORIDA		-		-	-		0	0.00000		0	0	0	
100978	ST. JOSEPH'S HOSPITAL		-		82,772	-		0	0.02701		0	0	0	
119971	ST. LUCIE MEDICAL CENTER		-		7,529	-		0	0.00246		0	0	0	
101486	ST. MARY'S HOSPITAL		-		54,545	-		0	0.01780		0	0	0	
120103	ST. PETERSBURG GENERAL HOSPITAL		-		9,099	-		0	0.00297		0	0	0	
100731	SAINT VINCENT'S HEALTH SYSTEM		-		21,401	-		0	0.00698		0	0	0	
100722	SAINT LUKE'S HOSPITAL		-		0	-		0	0.00000		0	0	0	
101591	SUN COAST HOSPITAL		-		-	-		0	0.00000		0	0	0	
295230	SUNCOAST CHC		-		-	-		0	0.00000		0	0	0	
295574	SUNCOAST COMM HEALTH CENTER (DENTA		-		-	-		0	0.00000		0	0	0	
295230	SUNCOAST COMM HEALTH CTR		-		-	-		0	0.00000		0	0	0	

**Table 2-Model 16A**  
**SFY 2012-13**

FINAL

2011-2012

FY 2010

Medicaid Number	Provider	2011-2012		FY 2010			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Amount of Local Tax Support Needed	Rural Hospital	Medicaid + Charity days (if Eligible)	Total IGT ROR	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
		RB	99.493454%	RD	RH = (CS)	108,500%		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))		RO = (sel(RI) + RN)
295574	SUNCOAST COMMUNITY HEALTH CENTER (B		-			-		0	0	0.00000	0	0	0	
119962	SUNLAND - MARIANNA		-			-		0	0	0.00000	0	0	0	
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		-		0	-		0	0	0.00000	0	0	0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C		-		16,835	-		0	0	0.00549	0	0	0	
119920	TACACHALE DAHLIA HOSPITAL		-			-		0	0	0.00000	0	0	0	
101133	TALLAHASSEE MEMORIAL HEALTHCARE		-		33,122	-		0	0	0.01081	0	0	0	
295485	TAMPA FAMILY HEALTH CENTER		-			-		0	0	0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)		-			-		0	0	0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CTR.		-			-		0	0	0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CENTER (NEW)		-			-		0	0	0.00000	0	0	0	
295485	TAMPA FAMILY HEALTH CENTER		-			-		0	0	0.00000	0	0	0	
100994	TAMPA GENERAL HOSPITAL	17,301,642	17,214,001		93,194	18,677,191		0	0	0.03041	0	18,677,191	18,677,191	
295477	THOMAS E. LANGLEY MEDICAL CENTER		-			-		0	0	0.00000	0	0	0	
119849	TOWN & COUNTRY HOSPITAL		-		3,293	-		0	0	0.00107	0	0	0	
6800050	TREASURE COAST COMMUNITY HEALTH CEN		-			-		0	0	0.00000	0	0	0	
295060	TRENTON MEDICAL CENTER, INC.		-			-		0	0	0.00000	0	0	0	
100838	TRINITY COMMUNITY HOSPITAL		-			-		0	0	0.00000	0	0	0	
101257	TWIN CITIES HOSPITAL		-		792	-		0	0	0.00026	0	0	0	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		-		1,372	-		0	0	0.00045	0	0	0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV		-		3,689	-		0	0	0.00120	0	0	0	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		-		28,119	-		0	0	0.00917	0	0	0	
112801	UNIVERSITY HOSPITAL		-		8,535	-		0	0	0.00278	0	0	0	
102679	VENCOR HOSPITAL - NORTH FLORIDA		-		0	-		0	0	0.00000	0	0	0	
119733	VENICE HOSPITAL		-		0	-		0	0	0.00000	0	0	0	
103179	THE VILLAGES REGIONAL HOSPITAL		-		0	-		0	0	0.00000	0	0	0	
150258	VITA HEALTH		-			-		0	0	0.00000	0	0	0	
120243	WEST BOCA MEDICAL CENTER		-		9,541	-		0	0	0.00311	0	0	0	
260053	WEST FLORIDA COMMUNITY CARE CENTER		-		0	-		0	0	0.00000	0	0	0	
113212	WEST FLORIDA HOSPITAL		-		9,130	-		0	0	0.00298	0	0	0	
101702	WEST GABLES REHABILITATION HOSPITAL		-		0	-		0	0	0.00000	0	0	0	
279765	WALTON COUNTY HEALTH DEPARTMENT		-			-		0	0	0.00000	0	0	0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		-	Yes	878	-	878	0.01471	35,599	35,599			35,599	
102130	WELLINGTON REGIONAL MEDICAL CENTER	200,383	199,368		12,929	216,314		0	0	0.00422	0	216,314	216,314	
100625	WESTCHESTER GENERAL HOSPITAL		-		10,961	-		0	0	0.00358	0	0	0	
112305	WESTSIDE REGIONAL MEDICAL CENTE		-		0	-		0	0	0.00000	0	0	0	
101699	WINTER HAVEN HOSPITAL		-		20,756	-		0	0	0.00677	0	0	0	
101362	WINTER PARK MEMORIAL HOSPITAL		-			-		0	0	0.00000	0	0	0	
100111	WUESTHOFF HOSPITAL		-		13,735	-		0	0	0.00448	0	0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURN		-		5,162	-		0	0	0.00168	0	0	0	
120286	Doctors Hospital Inc (Dade Co)		-			-		0	0	0.00000	0	0	0	
999999	Undetermined	0	-		0	-					0	0	0	
	Totals	754,955,533	754,952,207		3,124,733	819,123,145	59,694	2,419,573	9,672,097	1.00000	0	811,870,621	821,542,718	

**Table 3-Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
102610	AG Holley	Palm Beach	-	-	-							0	-	385,425	-	385,425
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,313,303	0	5,313,303	20,395				400,000		420,395	5,733,698	17,735,092	6,598,799	24,333,891
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	0	0							0	0	-	872,266	872,266
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	0	0							0	0	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	0	0							0	0	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	0	0							0	0	-	-	-
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	492,839	0	492,839							0	492,839	22,681,964	1,684,344	24,366,308
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	0	250,000							0	250,000	5,812,557	1,024,998	6,837,555
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	146,664	276,804						244,556	244,556	521,360	-	-	-
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	0	0							0	0	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	6,388,679	6,388,679	4,091,985						4,091,985	10,480,664	3,490,278	936,066	4,426,344
101567	BAYFRONT MEDICAL CENTER	PINELLAS	335,884	0	335,884			1,443,750				1,443,750	1,779,634	6,092,246	104,266	6,196,512
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	0	0							-	0	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	0	0							-	0	-	-	-
110213	BLAKE MEDICAL CENTER		206,266	-	206,266							-	206,266	-	-	5,775,932
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-							-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	0	0							-	0	5,623,579	110,561	5,734,140
102652	BROOKS REHABILITATION HOSPITAL		-	-	-							-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	0	0							-	0	2,809,551	196,036	3,005,587
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,239,914	103,819,688	106,059,602	22,416,276	2,102,425	1,443,750				25,962,451	132,022,053	19,545,369	4,445,362	23,990,731
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	23,667	169,082							439,125	608,207	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	157,981	83,333						425,629	666,943	-	-	-
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	0	0							-	0	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	0	0	1,678,139						1,678,139	1,678,139	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	0	0	16,320						16,320	16,320	6,003,819	583,303	6,587,122
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	-	0	0							-	0	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL		-	-	-							-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,619,289	8,619,289	707,715						707,715	9,327,004	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-							-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL		-	-	-							-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	0	0							-	0	1,476,416	339,660	1,816,076
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-	0	0							-	0	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	0	0							-	0	905,689	181,494	1,087,183
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	13,523,459	13,523,459	2,151,612	145,652					2,297,264	15,820,723	2,780,206	794,960	3,575,165
109592	DADE CITY HOSPITAL	PASCO	-	0	0							-	0	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491	-	438,491							-	438,491	-	-	-
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	142,099	379,869	1,263						-	729,782	-	-	-
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	0	0							-	0	-	-	-
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-							-	-	-	-	-
101036	DOCTORS MEMORIAL HOSPITAL -	HOLMES	180,202	64,753	244,956	83,333						307,048	390,381	635,337	-	-
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	234,826	1,164,261	1,399,087	-						365,850	365,850	1,764,937	-	-
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-							-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	37,532	1,096,744	83,333						3,881,172	3,964,505	5,061,249	-	-
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	0	0							-	0	-	-	-
102750	EMERALD COAST REHABILITATION		-	-	-							-	-	-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-							-	-	-	-	-
101435	EVERGLADES REGIONAL MEDICAL		-	-	-							-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-							-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	18,730	175,366							449,100	449,100	624,466	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	0	0							-	0	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	36,936	0	36,936						1,820,000	1,820,000	1,856,936	33,832,784	3,143,657	36,976,440
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-	0	0							-	0	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	46,456	189,709	-						378,012	378,012	567,721	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	163,024	290,400	-						393,252	393,252	683,652	-	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	609,223	609,223							-	609,223	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	0	0							-	0	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-							-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-							-	-	-	-	-
260011	FLORIDA STATE HOSPITAL		-	-	-	1,090,789						1,090,789	1,090,789	-	-	-
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902						3,902	3,902	-	-	-
111325	FORT WALTON BEACH MEDICAL	OKALOOSA	-	0	0							-	0	-	-	-
260037	G. PIERCE WOOD HOSPITAL		-	-	-							-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-							-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL		-	-	-							-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	177,106	35,599	212,705	83,333						429,433	512,766	725,471	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,265,801	3,504,134	555,874						351,633	907,507	4,411,641	-	-

**Table 3-Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name	County	Anticipated DSH 2012-13										Provider Exemption Costs (03,04,05)						
			Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	JULY 2011 rates - MCR PATIENT DAYS					
														InPatient	Outpatient	Total			
111368	GOLDEN GLADES REGIONAL MED		-	-	-														
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	0	0									0					
117617	GULF COAST HOSPITAL	BAY	-	0	0									0	4,666,083	411,228	5,077,311		
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	447,788							447,788						
100820	GULF PINES HOSPITAL		-	-	-														
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	1,349,271	1,349,271									1,349,271	1,326,546	5,419,066	6,745,612		
119750	H.H. RAULERSON	OKEECHOBEE	168,405	125,303	293,709							465,278	465,278	758,987					
101842	HALIFAX MEDICAL CENTER	VOLUSIA	206,266	32,978,842	33,185,108	6,644,342		1,443,750					8,088,092	41,273,200	5,045,796	1,370,019	6,415,814		
101354	HEALTH CENTRAL	ORANGE	-	2,831,461	2,831,461	2,590,141							2,590,141	5,421,602	1,506,774	372,714	1,879,488		
101885	HEALTHMARK REGIONAL MEDICAL	WALTON	118,714	52,135	170,849							357,394	357,394	528,243					
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-														
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	0	0			1,443,750					1,443,750	1,443,750	893,663	78,836	972,499		
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-														
102288	HEART OF FLORIDA REGIONAL	POLK	-	0	0									0	3,744,100		3,744,100		
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	0	0									0					
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	96,462	256,808	83,333						453,612	536,945	793,753					
100412	HIALEAH HOSPITAL	DADE	-	0	0								9,001		7,096,118	551,503	7,647,622		
100897	HIGHLANDS REGIONAL MEDICAL	HIGHLANDS	-	0	0									0					
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	206,266	0	206,266									206,266	6,450,752		6,450,752		
100188	HOLY CROSS HOSPITAL		-	0	0														
102261	HOMESTEAD HOSPITAL	DADE	-	0	0	5,640							5,640	5,640	9,545,645		9,545,645		
108219	IMPERIAL POINT HOSPITAL	BROWARD	505,504	34,708,260	35,213,764	2,647,743	277,883						2,925,626	38,139,390	1,747,751	269,602	2,017,353		
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	10,649,170	10,649,170									10,649,170					
101061	JACKSON HOSPITAL	JACKSON	161,568	-	161,568	83,333						269,625	352,958	514,526					
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	377,662,378	382,117,013	62,889,489	2,358,498			16,254,780			81,502,767	463,619,780	90,387,260	14,528,763	104,916,023		
101737	JAY HOSPITAL	SANTA ROSA	150,480	57,387	207,867								226,851	434,718					
101460	JFK MEDICAL CENTER	PALM BEACH	-	0	0									0	6,802,833		6,802,833		
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	390,815	390,815									390,815					
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	206,266	0	206,266									206,266	5,744,503	402,536	6,147,039		
108227	LAKE BUTLER HOSPITAL	UNION	506,573	50,231	556,804								1,020,551	1,020,551	1,577,355				
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	0	0									0					
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	0	0									0					
101648	LAKELAND REGIONAL MEDICAL	POLK	206,266	0	206,266									206,266	8,761,900	2,078,307	10,840,207		
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	0	0									0					
119741	LARGO MEDICAL CENTER	PINELLAS	-	0	0								1,616,352	1,616,352	1,267,871	96,075	1,363,946		
119695	LAWNWOOD REGIONAL MEDICAL	ST. LUCIE	206,266	0	206,266									206,266	5,545,161	209,348	5,754,509		
101109	LEE MEMORIAL HOSPITAL	LEE	995,843	19,563,026	20,558,869	7,977,533							7,977,533	28,536,402	9,641,906	2,102,696	11,744,602		
101079	LEESBURG REGIONAL MEDICAL	LAKE	-	0	0									0					
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	0	0									0					
101192	LOWER KEYS HOSPITAL	MONROE	-	0	0									0	1,842,799	159,697	2,002,496		
101150	MADISON COUNTY MEMORIAL	MADISON	102,400	49,805	152,204							308,627	308,627	460,831					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	1,919,442	1,919,442									1,919,442	5,654,771	263,066	5,917,837		
101214	MARINERS HOSPITAL	MONROE	137,757	66,694	204,451							234,163	234,163	438,614					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	0	0									0					
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-														
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	0	0									0					
101851	MEDICAL CENTER-PENINSULA		-	-	-														
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	0	0									0	2,704,700		2,704,700		
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	0	0									0					
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	22,973,487	22,973,487	2,261,048							2,261,048	25,234,535					
112798	MEMORIAL HOSPITAL OF TAMPA		-	-	-														
101877	MEMORIAL HOSPITAL - WEST VOLUSIA -	VOLUSIA	-	0	0									0					
103454	MEMORIAL HOSPITAL MIRAMAR		-	19,101,023	19,101,023	83,333	47,432						130,765	19,231,788					
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	31,970,570	32,476,074	83,333	94,865						178,198	32,654,272	1,555,735	430,667	1,986,402		
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	37,466,537	37,466,537	3,135,967	218,707						3,354,674	40,821,211					
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	0	0									0					
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	34,344,577	36,519,809	17,514,584	1,476,349						18,990,933	55,510,742	20,305,203	9,499,311	29,804,514		
100439	MERCY HOSPITAL	DADE	-	0	0									0					
100706	METHODIST HOSPITAL, INC.		-	-	-														
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,483,556	0	4,483,556	23,486						400,000	423,486	4,907,042	24,914,753	9,100,546	34,015,299		
100447	MIAMI HEART INSTITUTE		-	-	-														
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	0	0			1,443,750					1,443,750	1,443,750	5,470,671	1,128,811	6,599,482		
100463	MT. SINAI MEDICAL CENTER	DADE	6,084,397	0	6,084,397					4,051,810			4,051,810	10,136,207	4,896,458	507,618	5,404,076		
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,271,297	2,271,297	2,536,334							2,536,334	4,807,631					
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618							892,618	892,618					
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	167,668	0	167,668									167,668	6,237,615	802,838	7,040,454		



**Table 3-Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
														InPatient	Outpatient	Total
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	151,950	-	-	-	-	-	256,528	256,528	408,478	-	-	-
101508	NORTH BAY MEDICAL CENTER	PASCO	-	0	0	-	-	-	-	-	-	-	0	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	206,266	19,107,312	19,313,578	9,818,418	235,941	-	-	-	-	10,054,359	29,367,937	3,970,507	1,038,919	5,009,426
140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	0	0	-	-	-	-	-	-	-	0	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	0	0	-	-	-	-	-	-	-	0	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	0	0	11,619	-	-	-	-	-	11,619	11,619	9,130,429	1,278,813	10,409,242
102571	NORTHRIDGE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	0	0	-	-	-	-	-	-	-	0	2,110,018	79,475	2,189,492
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	192,337	52,307	244,644	83,333	-	-	-	-	425,367	508,700	753,344	-	-	-
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	0	0	-	-	-	-	-	-	-	0	-	-	-
120073	OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,234,691	1,234,691	-	-	-	-	-	-	-	1,234,691	-	-	-
111741	ORANGE PARK MEDICAL CENTER	CLAY	206,266	0	206,266	-	-	-	-	-	-	-	206,266	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	0	4,242,150	-	-	-	4,687,400	-	-	4,687,400	8,929,550	34,212,759	3,438,571	37,651,331
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	0	0	-	-	-	-	-	-	-	0	4,545,228	387,331	4,932,559
102105	PALM BEACH GARDENS MEDICAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	-	0	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	0	0	12,040	-	1,443,750	-	-	-	1,455,790	1,455,790	8,869,043	380,633	9,249,675
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	0	0	-	-	-	-	-	-	-	0	3,984,465	921,332	4,905,797
100544	PAN AMERICAN HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	-	0	-	-	-
111414	PARK MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,261,295	1,261,295	1,127,918	-	-	-	-	-	1,127,918	2,389,213	-	-	-
103144	PHYSICIAN'S REGIONAL MEDICAL	COLLIER	-	0	0	-	-	-	-	-	-	-	0	-	-	-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	0	0	11,255	-	-	-	-	-	11,255	11,255	5,004,437	-	5,004,437
101681	POLK GENERAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	244,829	244,829	-	-	-	-	-	-	-	244,829	-	-	-
119881	REGIONAL MEDICAL CENTER AT	-	206,266	0	206,266	-	-	-	-	-	-	-	206,266	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	0	3,219,357	17,989	-	-	-	-	-	17,989	3,237,346	13,424,862	1,102,374	14,527,236
103233	SACRED HEART OF THE EMERALD	WALTON	-	132,124	132,124	-	-	-	-	-	-	-	132,124	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	498,824	498,824	-	-	-	-	-	-	-	498,824	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	0	0	-	-	-	-	-	-	-	0	1,446,592	380,503	1,827,095
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	0	0	-	-	-	-	-	-	-	0	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	1,820,000	-	-	1,820,000	1,820,000	346,011	73,129	419,140
120103	SAINT PETERSBURG GENERAL	PINELLAS	-	0	0	-	-	-	-	-	-	-	0	2,116,687	174,656	2,291,343
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	0	0	-	-	1,443,750	-	-	-	1,443,750	1,443,750	4,389,901	-	4,389,901
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	0	0	-	-	-	-	-	-	-	0	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	0	0	-	-	-	-	-	-	-	0	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,240	3,588,855	37,285,095	21,810	2,017,321	-	12,833,802	-	-	14,872,933	52,158,028	16,120,004	10,205,641	26,325,645
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	3,453,307	3,706,979	3,074	-	-	-	-	427,176	430,250	4,137,229	-	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	88,945	399,986	-	-	-	-	-	595,435	595,435	995,421	-	-	-
100072	SHANDS AT STARKE	BRADFORD	218,755	93,981	312,736	-	-	-	-	-	338,239	338,239	650,975	-	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,644	9,710,663	38,172	241,127	-	14,608,830	-	-	14,888,129	24,598,792	35,179,235	8,986,218	44,165,453
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	0	0	-	-	-	-	-	-	-	0	1,934,096	212,290	2,146,385
260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	0	0	-	-	-	-	-	-	-	0	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	0	0	-	-	-	-	-	-	-	0	-	-	-
119997	SOUTH SEMINOLE COMMUNITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL	LEE	-	0	0	1,043,222	-	-	-	-	-	1,043,222	1,043,222	-	-	-
106470	SPECIALTY HOSPITAL OF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER	-	-	0	0	-	-	-	-	-	-	-	0	-	-	-
120022	ST. CATHERINE'S REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,603	0	452,603	28,978	-	-	-	-	-	28,978	481,581	13,324,384	291,459	13,615,843
101486	ST. MARY'S HOSPITAL	PALM BEACH	612,807	0	612,807	20,836	-	-	-	-	-	20,836	633,643	10,368,649	611,234	10,979,883

**Table 3-Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)				
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS			
														InPatient	Outpatient	Total	
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-												
119962	SUNLAND - MARIANNA		-	-	-												
119920	TACACHALE DAHLIA HOSPITAL		-	-	-												
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON	-	0	0												
101133	TALLAHASSEE MEMORIAL	LEON	242,752	0	242,752			1,443,750				1,443,750	1,686,502	8,288,653	81,516	8,370,169	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,677,191	33,061,611				10,088,197			10,088,197	43,149,808	32,523,560	2,286,696	34,810,255	
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	0	0								0				
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-												
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	0	0								0				
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH	-	0	0								0				
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH	-	0	0								0				
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	0	0								0				
100471	UNIVERSITY OF MIAMI HOSPITAL &	DADE	-	0	0								0	209,603	2,701,120	2,910,723	
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-												
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-												
119733	VENICE HOSPITAL		-	-	-												
101826	VOLUSIA MEDICAL CENTER - Florida	VOLUSIA	-	0	0								0				
102130	WELLINGTON REGIONAL MEDICAL	PALM BEACH	-	216,314	216,314								216,314	1,123,373	208,495	1,331,868	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	0	0								0				
260053	WEST FLORIDA COMMUNITY CARE		-	-	-												
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	-	0	0								0				
101702	WEST GABLES REHABILITATION		-	-	-												
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	0	0			7,893				7,893	7,893	1,421,197	4,448	1,425,646	
112305	WESTSIDE REGIONAL MEDICAL CENTE		-	-	-												
101699	WINTER HAVEN HOSPITAL	POLK	-	0	0								0	3,759,080	612,625	4,371,706	
101362	WINTER PARK MEMORIAL HOSPITAL		-	-	-												
100111	WUESTHOFF HOSPITAL	BREVARD	-	0	0								0				
103209	WUESTHOFF MEDICAL CENTR -	BREVARD	-	0	0								0				
999999	UNDETERMINED		-	-	-												
	Less Primary Care Included in New Primary Care Initiative																
	GME Consortiums & GME for Mayo Clinic							2,000,000				2,000,000	2,000,000				
<b>Total Hospital Provider Access Systems</b>			<b>98,373,694</b>	<b>821,542,718</b>	<b>919,916,412</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>13,550,000</b>	<b>67,781,171</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,179,879,294</b>	<b>606,497,651</b>	<b>106,657,761</b>	<b>713,155,412</b>	
<b>Other Provider Access Systems</b>																	
	Poison Control (GR)				3,172,805								3,172,805				
	FQHC-DOH Match (GR)				3,638,128								3,638,128				
	FQHC-DOH Match (Local Governments)				3,638,128								3,638,128				
	FQHC - 11M				11,000,000								11,000,000				
	County Initiatives - DOH				4,534,727								4,534,727				
	Hospital Based Primary Care Initiatives				3,000,000								3,000,000				
	HCDPBC - Premium Assistance Programs				15,867,014								15,867,014				
	Miami Dade - Premium Assistance Programs				250,000								250,000				
	Manatee ER Diversion -GR				1,200,000								1,200,000				
	New Primary Care Initiative																
	New LIP STC requirement																
	Primary Care Grant				34,032,786								34,032,786				
<b>Total LIP - Other Provider Access Systems</b>			<b>-</b>	<b>-</b>	<b>80,333,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,333,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Grand Total All Provider Access Systems</b>			<b>98,373,694</b>	<b>821,542,718</b>	<b>1,000,250,000</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>13,550,000</b>	<b>67,781,171</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,260,212,882</b>	<b>606,497,651</b>	<b>106,657,761</b>	<b>713,155,412</b>	

**Table 4-Model 16A**

SFY 2012-13

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-
16815	Kindred Hospital-Melbourne	-	-	-	-	-
20127	Sacared Heart Hosp. - Gulf	-	-	80,138	-	80,138
25766	Shriners Hospital for Children	-	-	-	-	-
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,181	15,294,383
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
100064	Bay Medical Center	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
100099	Cape Canaveral Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
100277	Charlotte Regional Medical Center	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
100358	Baptist Of Miami	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893
100439	Mercy Hospital, Inc.	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990
100471	University Of Miami Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-
100609	Miami Children's Hospital	-	12,946,802	-	-	12,946,802
100625	Westchester General Hospital	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944

**Table 4-Model 16A**

SFY 2012-13

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
100722	Mayo Clinic Florida	-	-	-	41,794	41,794
100731	St. Vincent's Hospital	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
100871	Brooksville Regional Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536
100986	South Florida Baptist	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
101028	University Community Hospital-Tampa	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
101044	Indian River Memorial Hospital	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
101117	Lehigh Regional Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632
101141	Tri-County Hospital Williston	-	-	93,194	-	93,194
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
101168	Manatee Memorial Hospital	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691
101214	Mariners Hospital	-	-	111,924	-	111,924
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721
101257	Columbia Twin Cities Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
101354	Health Central	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-

**Table 4-Model 16A**

SFY 2012-13

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
101460	Columbia JFK Medical Center	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
101494	Florida Hospital Zephyrhills	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
101524	Good Samaritan Hospital	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536
101583	Morton F. Plant Hospital	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
101664	Lake Wales Hospital Association	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672
101745	Santa Rosa Hospital	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
101826	Volusia Medical Center	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210
101869	Ormond Beach Memorial Hospital	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
101907	Northwest Community Hospital	-	-	207,390	-	207,390
101915	Kindred Hospital-Hollywood	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
101931	Memorial Medical Center	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
101991	Wiregrass Hospital	-	-	-	-	-

**Table 4-Model 16A**

SFY 2012-13

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
102016	Floral Memorial Hospital	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
102261	Homestead Hospital	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
102539	Columbia Englewood Community Hospital	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
102610	A.G. Holley State Hospital	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-

**Table 4-Model 16A**

SFY 2012-13

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
103284	Sister Emmanuel Hospital	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
103462	St. Cloud Regional Center	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
103560	HealthSouth Ridgelake Hospital	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451
108227	Lake Butler Hospital	-	-	97,193	-	97,193
108626	North Florida Regional Hospital	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856

**Table 4-Model 16A**

SFY 2012-13

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
115193	Northside Hospital	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
119717	Cape Coral Hospital	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822
119750	H.H. Raulerson	-	-	806,760	-	806,760
119768	Lake City Medical Center	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
119881	Bayonet Point/Hudson	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-
119971	St.Lucie Medical Center	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
120057	HealthSouth Larkin Hospital-Miami	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342
120103	St. Petersburg General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-



**Table 4-Model 16A**

SFY 2012-13

<b>Medicaid Number</b>	<b>Provider</b>	<b>PSN</b>	<b>Children's - Total = LBC</b>	<b>Full Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
120413	Bartow Memorial Hospital	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
10281401	U.S.A Children's & Women's Hospital	-	-	-	-	-
10281402	Infirmiry West	-	-	-	-	-
<b>Totals</b>		44,860,621	24,662,827	11,259,455	49,235,816	130,018,720

**Table 5 - Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
102610	AG Holley	Palm Beach		-	-	-	-	-	-	385,425	-	385,425	385,425
101516	ALL CHILDREN'S HOSPITAL	PINELLAS		-	-	-	-	5,313,303	420,395	24,333,891	11,716,025	41,783,614	41,783,614
116483	ANN BATES LEACH EYE HOSPITAL	DADE		-	-	-	-	0	-	872,266	-	872,266	872,266
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		-	-	-	-	0	-	-	-	0	0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		-	-	-	-	0	-	-	-	0	0
100358	BAPTIST HOSPITAL - MIAMI	DADE		-	-	-	-	0	-	24,366,308	-	24,366,308	24,366,308
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		-	-	-	-	492,839	-	6,837,555	965,896	8,296,290	8,296,290
100641	BAPTIST MEDICAL CENTER	DUVAL		-	-	-	-	250,000	-	10,387,873	-	10,637,873	10,637,873
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU		-	-	-	-	276,804	244,556	-	462,721	984,081	984,081
120413	BARTOW MEMORIAL HOSPITAL	POLK		-	-	-	-	0	-	-	-	0	0
100064	BAY MEDICAL CENTER	BAY		3,173,087	430,828	2,284,269	5,888,184	6,388,679	4,091,985	4,426,344	-	14,907,009	9,018,825
101567	BAYFRONT MEDICAL CENTER	PINELLAS		-	-	-	-	335,884	1,443,750	6,196,512	948,536	8,924,682	8,924,682
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	0	-	-	-	0	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		-	-	-	-	0	-	5,775,932	-	5,775,932	5,775,932
110213	BLAKE MEDICAL CENTER			-	-	-	-	206,266	-	-	-	206,266	206,266
101419	BOCA RATON COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	5,734,140	-	5,734,140	5,734,140
102652	BROOKS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	-	-	0	-	3,005,587	-	3,005,587	3,005,587
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	51,564,475	7,001,196	37,120,677	112,519,341	106,059,602	25,962,451	23,990,731	6,875,249	162,888,032	50,368,691
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	-	-	169,082	439,125	-	69,967	678,174	678,174
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	-	-	157,981	508,962	-	44,655	711,598	711,598
100099	CAPE CANAVERAL HOSPITAL	BREVARD		-	-	-	-	0	-	-	-	0	0
119717	CAPE CORAL HOSPITAL	LEE		-	-	-	-	0	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE		-	-	-	-	0	16,320	6,587,122	-	6,603,442	6,603,442
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	-	-	0	-	-	-	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,280,971	581,251	3,081,822	7,944,045	8,619,289	707,715	-	-	9,327,004	1,382,959
101966	CLEARWATER COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL			-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		-	-	-	-	0	-	1,816,076	-	1,816,076	1,816,076
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	-	-	0	-	-	-	0	0
109606	CORAL GABLES HOSPITAL	DADE		-	-	-	-	0	-	1,087,183	-	1,087,183	1,087,183
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,716,742	911,969	4,835,306	13,526,785	13,523,459	2,297,264	3,575,165	1,080,163	20,476,052	6,949,267
109592	DADE CITY HOSPITAL	PASCO		-	-	-	-	0	-	-	-	0	0
120090	DELRAY MEDICAL CENTER	PALM BEACH		-	-	-	-	438,491	-	-	111,342	549,833	549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	-	-	379,869	349,913	-	955,724	1,685,506	1,685,506
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	-	-	244,956	390,381	-	281,710	917,047	917,047
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	-	-	0	-	-	-	0	0
119954	DOCTORS HOSPITAL OF SARASOTA			-	-	-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		536,161	72,798	385,976	994,935	1,399,087	365,850	-	421,804	2,186,741	1,191,806
102776	DOUGLAS GARDENS HOSPITAL			-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	-	-	1,096,744	3,964,505	-	26,684	5,087,933	5,087,933
102598	EDWARD WHITE HOSPITAL	PINELLAS		-	-	-	-	0	-	-	-	0	0
102539	Columbia Englewood Community Hospital	SARASOTA		-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE		-	-	-	-	175,366	449,100	-	89,691	714,158	714,158
101711	FLAGLER HOSPITAL	ST JOHNS		-	-	-	-	0	-	-	-	0	0
101290	FLORIDA HOSPITAL	ORANGE	804,974	-	-	-	804,974	36,936	1,820,000	36,976,440	4,168,491	43,001,867	42,196,893
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		-	-	-	-	0	-	-	-	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		-	-	-	-	189,709	378,012	-	208,413	776,134	776,134
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		-	-	-	-	290,400	393,252	-	674,480	1,358,132	1,358,132
101095	FLORIDA HOSPITAL WATERMAN	LAKE		302,585	41,084	217,828	561,496	609,223	-	-	-	609,223	47,727
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		-	-	-	-	0	-	-	-	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD		-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH			-	-	-	-	-	-	-	-	-	-

**Table 5 - Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
260011	FLORIDA STATE HOSPITAL			-	-	-	-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN		-	-	-	-	-	3,902	-	-	3,902	3,902
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		-	-	-	-	0	-	-	-	0	0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN		-	-	-	-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN		-	-	-	-	212,705	512,766	-	79,005	804,476	804,476
101443	GLADES GENERAL HOSPITAL	PALM BEACH		1,540,086	209,106	1,108,690	2,857,882	3,504,134	907,507	-	1,022,105	5,433,747	2,575,865
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	-	-	0	0
117617	GULF COAST HOSPITAL	BAY		-	-	-	-	0	-	5,077,311	-	5,077,311	5,077,311
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL			-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		670,147	90,990	482,431	1,243,568	1,349,271	-	6,745,612	-	8,094,883	6,851,315
119750	H.H. RAULERSON	OKEECHOBEE		-	-	-	-	293,709	465,278	-	806,760	1,565,747	1,565,747
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	16,379,713	2,223,965	11,791,568	34,782,534	33,185,108	8,088,092	6,415,814	962,210	48,651,224	13,868,690
101354	HEALTH CENTRAL	ORANGE		1,406,311	190,943	1,012,388	2,609,642	2,831,461	2,590,141	1,879,488	-	7,301,091	4,691,449
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON		-	-	-	-	170,849	357,394	-	165,906	694,149	694,149
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		-	-	-	-	0	1,443,750	972,499	-	2,416,249	2,416,249
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON		-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		-	-	-	-	0	-	3,744,100	-	3,744,100	3,744,100
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		-	-	-	-	0	-	-	-	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY		-	-	-	-	256,808	536,945	-	242,340	1,036,094	1,036,094
100412	HIALEAH HOSPITAL	DADE		-	-	-	-	0	9,001	7,647,622	-	7,656,623	7,656,623
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		-	-	-	-	0	-	-	-	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD		-	-	-	-	206,266	-	6,450,752	935,544	7,592,563	7,592,563
100188	HOLY CROSS HOSPITAL			-	-	-	-	0	-	-	-	0	0
102261	HOMESTEAD HOSPITAL	DADE		-	-	-	-	0	5,640	9,545,645	-	9,551,285	9,551,285
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	17,238,669	2,340,590	12,409,921	33,205,727	35,213,764	2,925,626	2,017,353	426,451	40,583,194	7,377,467
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,289,159	718,139	3,807,605	9,814,903	10,649,170	-	-	-	10,649,170	834,267
101061	JACKSON HOSPITAL	JACKSON		-	-	-	-	161,568	352,958	-	1,186,645	1,701,171	1,701,171
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	187,574,850	25,468,082	135,032,992	392,716,059	382,117,013	81,502,767	104,916,023	21,006,893	589,542,695	196,826,636
101737	JAY HOSPITAL	SANTA ROSA		-	-	-	-	207,867	226,851	-	168,672	603,390	603,390
101460	JFK MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	6,802,833	-	6,802,833	6,802,833
120294	JUPITER MEDICAL CENTER	PALM BEACH		194,107	26,355	139,736	360,198	390,815	-	-	-	390,815	30,617
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		-	-	-	-	206,266	-	6,147,039	-	6,353,305	6,353,305
16815	Kindred Hospital-Melbourne			-	-	-	-	-	-	-	-	-	-
108227	LAKE BUTLER HOSPITAL	UNION		-	-	-	-	556,804	1,020,551	-	97,193	1,674,547	1,674,547
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		-	-	-	-	0	-	-	-	0	0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		-	-	-	-	0	-	-	-	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK		-	-	-	-	206,266	-	10,840,207	1,312,902	12,359,375	12,359,375
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		-	-	-	-	0	-	-	-	0	0
119741	LARGO MEDICAL CENTER	PINELLAS		-	-	-	-	0	1,616,352	1,363,946	215,822	3,196,120	3,196,120
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		-	-	-	-	206,266	-	5,754,509	846,908	6,807,683	6,807,683
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	9,716,434	1,319,254	6,994,750	23,415,683	20,558,869	7,977,533	11,744,602	1,639,755	41,920,759	18,505,076
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		-	-	-	-	0	-	-	-	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		-	-	-	-	0	-	-	-	0	0
101192	LOWER KEYS HOSPITAL	MONROE		-	-	-	-	0	-	2,002,496	-	2,002,496	2,002,496
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		-	-	-	-	152,204	308,627	-	40,875	501,707	501,707
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		953,336	129,440	686,296	1,769,071	1,919,442	-	5,917,837	-	7,837,279	6,068,208
101214	MARINERS HOSPITAL	MONROE		-	-	-	-	204,451	234,163	-	111,924	550,539	550,539
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		-	-	-	-	0	-	-	-	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE			-	-	-	-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		-	-	-	-	0	-	-	-	0	0
101851	MEDICAL CENTER-PENINSULA		0	-	-	-	-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		-	-	-	-	0	-	2,704,700	-	2,704,700	2,704,700
101869	MEMORIAL HOSPITAL - ORMOND BEACH			-	-	-	-	0	-	-	-	0	0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		11,410,319	1,549,243	8,214,158	21,173,720	22,973,487	2,261,048	-	-	25,234,535	4,060,814

**Table 5 - Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
112798	MEMORIAL HOSPITAL OF TAMPA			-	-	-	-	-	-	-	-	-	-
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		-	-	-	-	0	-	-	-	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD		9,486,970	1,288,099	6,829,561	17,604,629	19,101,023	130,765	-	897,211	20,128,999	2,524,370
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		15,878,931	2,155,971	11,431,061	29,465,963	32,476,074	178,198	1,986,402	450,743	35,091,417	5,625,453
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	18,608,631	2,526,598	13,396,141	35,974,926	37,466,537	3,354,674	-	1,605,710	42,426,920	6,451,994
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		-	-	-	-	0	-	-	-	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	17,058,037	2,316,065	12,279,886	42,505,496	36,519,809	18,990,933	29,804,514	8,047,585	93,362,840	50,857,345
100439	MERCY HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE		-	-	-	-	4,483,556	423,486	34,015,299	12,946,802	51,869,142	51,869,142
101583	MORTON F. PLANT HOSPITAL	PINELLAS		-	-	-	-	0	1,443,750	6,599,482	-	8,043,232	8,043,232
100463	MT. SINAI MEDICAL CENTER	DADE		-	-	-	-	6,084,397	4,051,810	5,404,076	633,990	16,174,272	16,174,272
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,128,093	153,167	812,101	3,223,298	2,271,297	2,536,334	-	-	4,807,631	1,584,333
260029	N.E. FLORIDA STATE HOSPITAL			-	-	-	-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		-	-	-	-	167,668	-	7,040,454	-	7,208,122	7,208,122
101141	NATURE COAST REGIONAL HOSPITAL	LEVY		-	-	-	-	151,950	256,528	-	93,194	501,672	501,672
101508	NORTH BAY MEDICAL CENTER	PASCO		-	-	-	-	0	-	-	-	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	9,490,093	1,288,523	6,831,810	20,877,413	19,313,578	10,054,359	5,009,426	1,492,657	35,870,020	14,992,607
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		-	-	-	-	0	-	-	-	0	0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		-	-	-	-	0	-	-	-	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE		-	-	-	-	0	11,619	10,409,242	-	10,420,861	10,420,861
102571	NORTHRIDGE MEDICAL CENTER			-	-	-	-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		-	-	-	-	0	-	2,189,492	-	2,189,492	2,189,492
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		-	-	-	-	244,644	508,700	-	207,390	960,734	960,734
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		-	-	-	-	0	-	-	-	0	0
120073	OAK HILL HOSPITAL			-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		613,238	83,263	441,463	1,137,964	1,234,691	-	-	-	1,234,691	96,727
111741	ORANGE PARK MEDICAL CENTER	CLAY		-	-	-	-	206,266	-	-	-	206,266	206,266
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	-	-	-	2,073,206	4,242,150	4,687,400	37,651,331	5,043,736	51,624,616	49,551,410
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		-	-	-	-	0	-	4,932,559	-	4,932,559	4,932,559
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE		-	-	-	-	0	1,455,790	9,249,675	-	10,705,465	10,705,465
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		-	-	-	-	0	-	4,905,797	-	4,905,797	4,905,797
100544	PAN AMERICAN HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
102385	PARKWAY REGIONAL (merged JMH)	DADE		-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		626,451	85,057	450,975	1,162,484	1,261,295	1,127,918	-	-	2,389,213	1,226,729
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		-	-	-	-	0	-	-	-	0	0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH		-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD		-	-	-	-	0	11,255	5,004,437	-	5,015,692	5,015,692
101311	PRINCETON HOSPITAL	ORANGE		-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		-	-	-	-	244,829	-	-	1,041,856	1,286,685	1,286,685
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			-	-	-	-	206,266	-	-	-	206,266	206,266
100765	SACRED HEART HOSPITAL	ESCAMBIA		-	-	-	-	3,219,357	17,989	14,527,236	2,083,094	19,847,676	19,847,676
103233	SACRED HEART OF THE EMERALD COAST	WALTON		-	-	-	-	132,124	-	-	758,246	890,370	890,370
20127	SACRED HEART HOSPITAL ON THE GULF			247,752	33,639	178,354	459,745	498,824	-	-	80,138	578,961	119,216
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		-	-	-	-	0	-	1,827,095	-	1,827,095	1,827,095
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		-	-	-	-	0	-	-	-	0	0
100722	SAINT LUKE'S HOSPITAL	DUVAL		-	-	-	-	-	1,820,000	419,140	41,794	2,280,934	2,280,934
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		-	-	-	-	0	-	2,291,343	-	2,291,343	2,291,343
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		-	-	-	-	0	1,443,750	4,389,901	-	5,833,651	5,833,651
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		-	-	-	-	0	-	-	-	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER		-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		-	-	-	-	0	-	-	-	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	1,782,489	242,018	1,283,193	8,019,176	37,285,095	14,872,933	26,325,645	8,642,944	87,126,617	79,107,442
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,525,889	207,178	1,098,470	2,831,538	3,706,979	430,250	-	1,389,274	5,526,503	2,694,965

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SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
101796	SHANDS AT LIVE OAK	SUWANNEE		-	-	-	-	399,986	595,435	-	252,580	1,248,001	1,248,001
100072	SHANDS AT STARKE	BRADFORD		-	-	-	-	312,736	338,239	-	279,502	930,477	930,477
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,870	-	-	3,820,870	9,710,663	14,888,129	44,165,453	15,294,383	84,058,629	80,237,759
25766	SHRINERS HOSPITAL FOR CHILDREN	HILLSBOROUGH		-	-	-	-	-	-	-	-	-	-
103284	SISTER EMMANUEL HOSPITAL	DADE		-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH		-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	2,146,385	-	2,146,385	2,146,385
260045	SOUTH FLORIDA STATE HOSPITAL			-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		-	-	-	-	0	-	-	-	0	0
100587	SOUTH MIAMI HOSPITAL	DADE		-	-	-	-	0	-	-	-	0	0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL			-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	-	-	473,363	0	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER			-	-	-	-	0	-	-	-	0	0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		-	-	-	-	452,603	28,978	13,615,843	2,012,536	16,109,960	16,109,960
101486	ST. MARY'S HOSPITAL	PALM BEACH		-	-	-	-	612,807	20,836	10,979,883	1,883,111	13,496,637	13,496,637
101591	SUN COAST HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		-	-	-	-	0	-	-	-	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		-	-	-	-	242,752	1,443,750	8,370,169	1,053,632	11,110,303	11,110,303
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	9,276,464	1,259,517	6,678,020	20,536,204	33,061,611	10,088,197	34,810,255	3,417,150	81,377,213	60,841,009
103179	THE VILLAGES REGIONAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		-	-	-	-	0	-	-	-	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA		-	-	-	-	0	-	-	-	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		-	-	-	-	0	-	-	-	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		-	-	-	-	0	-	-	-	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		-	-	-	-	0	-	-	-	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		-	-	-	-	0	-	2,910,723	-	2,910,723	2,910,723
119733	VENICE HOSPITAL			-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		-	-	-	-	0	-	-	-	0	0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		107,438	14,587	77,343	199,368	216,314	-	1,331,868	-	1,548,182	1,348,814
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		-	-	-	-	0	-	-	-	0	0
260053	WEST FLORIDA COMMUNITY CARE CENTER			-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		-	-	-	-	0	-	-	-	0	0
101702	WEST GABLES REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE		-	-	-	-	0	7,893	1,425,646	-	1,433,539	1,433,539
112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK		-	-	-	-	0	-	4,371,706	-	4,371,706	4,371,706
101362	WINTER PARK MEMORIAL HOSPITAL			-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD		-	-	-	-	0	-	-	-	0	0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		-	-	-	-	0	-	-	-	0	0
999999	UNDETERMINED			-	-	-	-	-	-	-	-	-	-
	Less Primary Care Included in New Primary Care Initiative												
	General Revenue		750,000	450,000		10,056,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)									9,932,000		9,932,000	9,932,000
	Shands UF GR		5,852,899				5,852,899						(5,852,899)
	GR Only no match / Re-allocate Local DSH IGTs			250,000			250,000						(250,000)
	GME DSH		870,200				870,200		2,000,000			2,000,000	1,129,800
	<b>Total Hospital Programs</b>		<b>109,266,190</b>	<b>409,298,502</b>	<b>54,958,913</b>	<b>301,450,793</b>	<b>874,974,397</b>	<b>919,916,412</b>	<b>259,962,882</b>	<b>723,087,412</b>	<b>130,018,720</b>	<b>2,032,985,426</b>	<b>1,158,011,029</b>
							874,974,397					2,032,985,426	1,158,011,029
	<b>Other Provider Access Systems</b>												
	Poison Control (GR)			1,341,145			1,341,145	3,172,805				3,172,805	1,831,660

**Table 5 - Model 16A  
SFY 2012-13**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH 2011-12	LIP IGT's	Buy-Back IGT's	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 1112
	FQHC-DOH Match (GR)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC-DOH Match (Local Governments)			1,537,837			1,537,837	3,638,128				3,638,128	2,100,291
	FQHC - 11M			4,649,700			4,649,700	11,000,000				11,000,000	6,350,300
	County Initiatives - DOH			1,916,829			1,916,829	4,534,727				4,534,727	2,617,898
	Hospital Based Primary Care Initiatives			1,268,100			1,268,100	3,000,000				3,000,000	1,731,900
	HCDPBC - Premium Assistance Programs			13,367,014			13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			105,675			105,675	250,000				250,000	144,325
	Manatee ER Diversion -GR			507,240			507,240	1,200,000				1,200,000	692,760
	New LIP STC requirement			-			-	-				-	-
	Primary Care Grant							-				-	-
	New Primary Care Initiative			14,385,659			14,385,659	34,032,786				34,032,786	19,647,127
	<b>Total LIP - Other Provider Access Systems</b>		-	40,617,035	-	-	40,617,035	80,333,588	-	-	-	80,333,588	39,716,553
	<b>Grand Total All Provider Access Systems</b>		109,266,190	449,915,536	54,958,913	301,450,793	915,591,432	1,000,250,000	259,962,882	723,087,412	130,018,720	2,113,319,014	1,197,727,582

**Table 6 - Model 16A**  
**SFY 2012-13**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions	Buy-Backs	Total
<b>Hospital Issues</b>						
General Revenue		-	250,000			250,000
General Revenue Recurring	-	750,000	4,270,870	10,056,000		15,076,870
Citrus County Hospital Board	-	-	4,280,971	3,081,822	581,251	7,944,045
Collier County	-	-	-	-	-	-
Duval County	1,506,817	4,711,475	275,672	1,283,193	242,018	8,019,176
Halifax Hospital Medical Center Taxing District	-	4,387,288	16,379,713	11,791,568	2,223,965	34,782,534
Health Care District of Palm Beach County	-		1,841,631	1,325,769	250,048	3,417,448
Health Central			1,406,311	1,012,388	190,943	2,609,642
Hillsborough County	2,188,721	3,322,203	7,757,890	7,160,451	1,350,507	21,779,772
Indian River Taxing District	-	-	5,289,159	3,807,605	718,139	9,814,903
Lake Shore Hospital Authority	-	-	1,525,889	1,098,470	207,178	2,831,538
Lee Memorial Health System	-	6,049,515	9,716,434	6,994,750	1,319,254	24,079,954
Marion County	-	1,129,937	1,741,331	1,253,564	236,430	4,361,263
Miami-Dade County	12,094,236	44,640,135	175,480,614	135,032,992	25,468,082	392,716,059
North Broward Hospital District	4,216,371	22,379,294	80,793,609	61,197,713	11,542,278	180,129,266
North Lake Hospital Taxing District	-	-	302,585	217,828	41,084	561,496
Orange County	-	2,878,180	-	-	-	2,878,180
Pinellas County	-	-	-	-	-	-
Sarasota County Public Hospital Board	-		11,410,319	8,214,158	1,549,243	21,173,720
South Broward Hospital District	2,761,135	12,295,064	58,271,435	43,936,650	8,286,732	125,551,015
St. Johns County	-	-	-	-	-	-
South Lake Hospital Taxing District			-	-	-	-
Gulf County	-	-	247,752	178,354	33,639	459,745
Bay County	-	-	3,173,087	2,284,269	430,828	5,888,184
North Brevard Hospital District	-	-	626,451	450,975	85,057	1,162,484
Manatee County			953,336	686,296	129,440	1,769,071
Doctor's Memorial of Perry			536,161	385,976	72,798	994,935
GME DSH		870,200	-	-	-	870,200
<b>DSH (Shands-UF &amp; FP GR)</b>		5,852,899		-	-	5,852,899
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>109,266,190</b>	<b>386,531,222</b>	<b>301,450,793</b>	<b>54,958,913</b>	<b>874,974,397</b>

Non-Hospital Issues	LIP		Total
Poison Control (GR)	1,341,145		1,341,145
FQHC-DOH Match (GR)	1,537,837		1,537,837
FQHC-DOH Match (Local Governments)	1,537,837		1,537,837
FQHC - 11M	4,649,700		4,649,700
County Initiatives - DOH	1,916,829		1,916,829
Hospital Based Primary Care Initiatives	1,268,100		1,268,100
HCDPBC - Premium Assistance Programs	13,367,014		13,367,014
Miami Dade - Premium Assistance Programs	105,675		105,675
Manatee ER Diversion -GR	507,240		507,240
New LIP STC Requirement	-		-
Primary Care Grant	-		-
	14,385,659		14,385,659
<b>Total Government Transfer (Non-Hospitals)</b>	<b>40,617,035</b>	<b>-</b>	<b>40,617,035</b>
<b>Undetermined</b>			<b>-</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>109,266,190</b>	<b>427,148,256</b>
			<b>301,450,793</b>
			<b>54,958,913</b>
			<b>915,591,432</b>

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260053	West Florida Community Care Center		04 05 06	44.5135%					0.00%	0.00%		-
101516	All Children'S Hospital	Pinellas	04 05 06	39.9382%	Children	91.62%			0.00%	91.62%	24,333,891	24,333,891
100609	Miami Childrens Hospital	Dade	04 05 06	39.6792%	Children	91.62%	6.77%		6.77%	98.39%	34,015,299	34,015,299
100421	Jackson Memorial Hospital	Dade	04 05 06	38.9559%	ST Teaching	74.62%			0.00%	74.62%	104,916,023	104,916,023
120006	Plantation General Hospital		04 05 06	30.8990%	> 15%	69.62%	6.77%	8.58%	15.36%	84.98%	5,004,437	5,004,437
100129	Broward General Medical Center	Broward	04 05 06	29.6785%	Public	69.62%			0.00%	69.62%	23,990,731	23,990,731
101443	Lakeside Medical Center	Palm Beach	04 05 06	28.8252%	Rural				0.00%	0.00%		-
101486	St. Mary'S Hospital		04 05 06	28.3621%	Trauma	69.62%		8.58%	8.58%	78.20%	10,979,883	10,979,883
100498	North Shore Medical Center	Dade	04 05 06	26.2045%	> 15%	69.62%	6.77%		6.77%	76.39%	10,409,242	10,409,242
260011	Florida State Hospital	Gadsden	04	25.9585%					0.00%	0.00%		-
119784	Florida State Hospital - Med. Surg.	Gadsden	04	25.9585%	> 15%	69.62%			0.00%	69.62%		-
100676	Shands At Jacksonville		04 05 06	25.4943%	ST Teaching	74.62%	6.77%		6.77%	81.39%	26,325,645	26,325,645
102385	Parkway Regional Medical Center		04	25.0625%	Merged				0.00%	0.00%		-
102261	Homestead Hospital	Dade	04 05 06	24.3723%	> 15%	69.62%		8.58%	8.58%	78.20%	9,545,645	9,545,645
100838	Trinity Community Hospital		04 05	23.7809%	Rural				0.00%	0.00%		-
100994	Tampa General Hospital		04 06	23.4167%	ST Teaching	74.62%			0.00%	74.62%	34,810,255	34,810,255
100030	Shands Teaching Hospital & Clinic		04 05 06	23.0172%	ST Teaching	74.62%		8.58%	8.58%	83.20%	44,165,453	44,165,453
100331	Shands At Lake Shore		04 05 06	22.2881%	Rural				0.00%	0.00%		-
100978	St. Joseph'S Hospital		04 05 06	21.3514%	Trauma	69.62%		8.58%	8.58%	78.20%	13,615,843	13,615,843
102253	Gulf Coast Hospital - Ft. Myers	Lee	04 05 06	21.0523%	0		6.77%		6.77%	6.77%		-
100200	Memorial Regional Hospital	Broward	04 05 06	20.1801%	Public	69.62%		8.58%	8.58%	78.20%	29,804,514	29,804,514
100412	Hialeah Hospital	Dade	04 05 06	19.9490%	> 15%	69.62%	6.77%	8.58%	15.36%	84.98%	7,647,622	7,647,622
100625	Westchester General Hospital		04 05 06	19.7346%	> 15%	69.62%	6.77%		6.77%	76.39%	1,425,646	1,425,646
100366	Cedars Medical Center	Dade	04 05 06	19.6809%	> 15%	69.62%			0.00%	69.62%	6,587,122	6,587,122
101567	Bayfront Medical Center	Pinellas	04 05 06	18.2281%	Trauma	69.62%			0.00%	69.62%	6,196,512	6,196,512
101923	Desoto Memorial Hospital	Desoto	04 05 06	18.0860%					0.00%	0.00%		-
101338	Orlando Regional Medical Center	Orange	04 05 06	17.4017%	ST Teaching	74.62%	6.77%		6.77%	81.39%	37,651,331	37,651,331
100765	Sacred Heart Hospital		04 05 06	16.7023%	Trauma	69.62%	6.77%		6.77%	76.39%	14,527,236	14,527,236
101109	Lee Memorial Hospital	Lee	04 05 06	16.5420%	Public	69.62%	6.77%		6.77%	76.39%	11,744,602	11,744,602
104604	Palmetto General Hospital	Dade	04 05 06	16.0815%	> 15%	69.62%		8.58%	8.58%	78.20%	9,249,675	9,249,675
120260	Palms West Hospital	Palm Beach	04 05 06	15.9600%	> 15%	69.62%	6.77%	8.58%	15.36%	84.98%	4,905,797	4,905,797
120308	Columbia Hospital	Palm Beach	04 05 06	15.4840%	> 15%	69.62%	6.77%	8.58%	15.36%	84.98%	1,816,076	1,816,076
100218	North Broward Medical Center	Broward	04 05 06	15.0779%	Public	69.62%		8.58%	8.58%	78.20%	5,009,426	5,009,426



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118079	Brandon Regional Medical Center	Hillsborough	04 05 06	14.8401%	11-15%	69.62%	6.77%	8.58%	15.36%	84.98%	5,734,140	5,734,140
101401	Bethesda Memorial Hospital	Palm Beach	04 05 06	14.8047%	11-15%	69.62%	6.77%		6.77%	76.39%	5,775,932	5,775,932
101036	Doctors Memorial Hospital - Bonifay	Holmes	04 05 06	14.7907%					0.00%	0.00%		
100986	South Florida Baptist Hospital		04 05 06	14.5670%	11-15%	69.62%	6.77%		6.77%	76.39%	2,146,385	2,146,385
119695	Lawnwood Regional Medical Center	St. Lucie	04 05 06	14.5307%	11-15%	69.62%		8.58%	8.58%	78.20%	5,754,509	5,754,509
101290	Florida Hospital	Orange	04 05 06	14.5052%	ST Teaching	74.62%	6.77%		6.77%	81.39%	36,976,440	36,976,440
101168	Manatee Memorial Hospital	Manatee	04 05 06	14.4790%	11-15%	69.62%	6.77%		6.77%	76.39%	5,917,837	5,917,837
120057	Healthsouth Larkin Hospital-Miami	Dade	04 06	14.3278%	Other	69.62%	6.77%		6.77%	76.39%	972,499	972,499
108227	Lake Butler Hospital	Union	04 05 06	13.8949%	Rural				0.00%	0.00%		-
100871	Brooksville Regional Hospital	Hernando	04 05 06	13.5083%	11-15%	69.62%	6.77%	8.58%	15.36%	84.98%	3,005,587	3,005,587
101133	Tallahassee Memorial Healthcare		04 05 06	13.3292%	Trauma	69.62%	6.77%		6.77%	76.39%	8,370,169	8,370,169
101885	Healthmark Regional Medical Center	Walton	04 05 06	13.2440%					0.00%	0.00%		
102288	Heart Of Florida Regional Medical Center	Polk	04 05 06	12.9356%	11-15%	69.62%	6.77%		6.77%	76.39%	3,744,100	3,744,100
117617	Gulf Coast Medical Center - Panama City	Bay	04 05 06	12.9126%	Other	69.62%	6.77%	8.58%	15.36%	84.98%	5,077,311	5,077,311
101842	Halifax Health	Volusia	04 05 06	12.7990%	Public	69.62%			0.00%	69.62%	6,415,814	6,415,814
101648	Lakeland Regional Medical Center	Polk	04 05 06	12.7981%	Trauma	69.62%	6.77%		6.77%	76.39%	10,840,207	10,840,207
120103	St. Petersburg General Hospital		04 05 06	12.6712%	CHEP	69.62%		8.58%	8.58%	78.20%	2,291,343	2,291,343
120138	Kendall Regional Medical Center	Dade	04 05 06	12.6163%	11-15%	69.62%		8.58%	8.58%	78.20%	6,147,039	6,147,039
100064	Bay Medical Center	Bay	04 05 06	12.3826%	Public	69.62%	6.77%		6.77%	76.39%	4,426,344	4,426,344
102148	Florida Medical Center	Broward	04 05 06	12.3128%	0				0.00%	0.00%		-
101354	Health Central	Orange	04 05 06	12.1836%	Other	69.62%	6.77%		6.77%	76.39%	1,879,488	1,879,488
108219	Imperial Point Hospital	Broward	04 05 06	12.1111%	Public	69.62%	6.77%	8.58%	15.36%	84.98%	2,017,353	2,017,353
102229	Memorial Hospital Pembroke	Broward	04 05 06	11.9607%	Public	69.62%		8.58%	8.58%	78.20%	1,986,402	1,986,402
120227	Saint Anthony'S Hospital		04 05 06	11.9230%	11-15%	69.62%			0.00%	69.62%	1,827,095	1,827,095
100358	Baptist Hospital Of Miami	Dade	04 05 06	11.7766%	11-15%	69.62%		8.58%	8.58%	78.20%	24,366,308	24,366,308
120405	Coral Springs Medical Center	Broward	04 05 06	11.6825%	Public	69.62%	6.77%		6.77%	76.39%	3,575,165	3,575,165
100641	Baptist Medical Center	Duval	04 05 06	11.5626%	Other	69.62%			0.00%	69.62%	10,387,873	10,387,873
101699	Winter Haven Hospital		04 05 06	11.5137%	Other	69.62%			0.00%	69.62%	4,371,706	4,371,706
101389	Osceola Regional Medical Center	Osceola	04 05 06	11.4682%	11-15%	69.62%	6.77%	8.58%	15.36%	84.98%	4,932,559	4,932,559
101192	Lower Keys Hospital	Monroe	04 05 06	11.4093%	11-15%	69.62%		8.58%	8.58%	78.20%	2,002,496	2,002,496
109606	Coral Gables Hospital	Dade	04 05	11.2746%	11-15%	69.62%		8.58%	8.58%	78.20%	1,087,183	1,087,183
100315	Naples Community Hospital	Collier	04 05 06	11.1760%	11-15%	69.62%			0.00%	69.62%	7,040,454	7,040,454
103454	Memorial Hospital Miramar	Broward	05 06	10.9350%					0.00%	0.00%		-

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101583	Morton F. Plant Hospital	Pinellas	04 05 06	10.7714%	CHEP	69.62%	6.77%	8.58%	15.36%	84.98%	6,599,482	6,599,482
101800	Doctors Memorial Hospital - Perry	Taylor	04 05 06	10.7311%					0.00%	0.00%		
101460	Jfk Medical Center	Palm Beach	04 05 06	10.5665%	CHEP	69.62%		8.58%	8.58%	78.20%	6,802,833	6,802,833
101141	Nature Coast Regional Hospital	Levy	04 05 06	10.3215%	Rural				0.00%	0.00%		-
101044	Indian River Memorial Hospital	Indian River	04 05 06	10.2202%					0.00%	0.00%		-
101028	University Community Hospital - Tampa		04 05 06	10.0065%					0.00%	0.00%		-
101877	Florida Hospital Deland	Volusia	04 05 06	9.9125%					0.00%	0.00%		-
113514	Putnam Community Medical Center		04 05 06	9.7410%	Rural				0.00%	0.00%		
104591	Northwest Regional Hospital	Broward	04 05	9.4330%					0.00%	0.00%		-
101494	Florida Hospital Zephyrhills	Pasco	04 05 06	9.4250%					0.00%	0.00%		-
120243	West Boca Medical Center		04 05	9.4193%					0.00%	0.00%		-
100536	Palm Springs General Hospital	Dade	04 05 06	9.3698%					0.00%	0.00%		-
100901	Florida Hospital Heartland	Highlands	04 05 06	9.2395%					0.00%	0.00%		-
102521	Memorial Hospital West	Broward	04 05 06	9.1575%					0.00%	0.00%		-
101711	Flagler Hospital	St Johns	04 05 06	9.1442%					0.00%	0.00%		-
102130	Wellington Regional Medical Center		04 05 06	9.1182%	CHEP	69.62%			0.00%	69.62%	1,331,868	1,331,868
100111	Wuesthoff Memorial Hospital		04 05 06	9.1170%					0.00%	0.00%		-
115193	Northside Hospital & Heart Institute	Pinellas	04 05 06	9.0328%	CHEP	69.62%		8.58%	8.58%	78.20%	2,189,492	2,189,492
100544	Metropolitan Hospital	Dade	04 05	9.0319%					0.00%	0.00%		-
101176	Munroe Regional Medical Center	Marion	04 05 06	9.0247%					0.00%	0.00%		-
100081	Holmes Regional Medical Center	Brevard	04 05 06	8.8964%	Trauma	69.62%	6.77%		6.77%	76.39%	6,450,752	6,450,752
111741	Orange Park Medical Center	Orange	04 05 06	8.7526%	Trauma				0.00%	0.00%		
101508	North Bay Hospital	Pasco	04 05 06	8.7433%					0.00%	0.00%		-
101834	Bert Fish Medical Center	Volusia	06	8.7037%					0.00%	0.00%		-
101541	Mease Hospital - Dunedin	Pinellas	04 05 06	8.6423%					0.00%	0.00%		-
105520	Community Hospital	Pasco	04 05 06	8.6189%					0.00%	0.00%		-
101931	Memorial Hospital Of Jacksonville	Duval	04 06	8.6122%					0.00%	0.00%		-
100439	Mercy Hospital	Dade	05	8.5371%					0.00%	0.00%		-
101061	Jackson Hospital	Jackson	04 05 06	8.4885%	Rural				0.00%	0.00%		-
101214	Mariners Hospital	Monroe	06	8.3833%	Rural				0.00%	0.00%		-
100587	South Miami Hospital		04 05 06	8.1971%					0.00%	0.00%		-
109592	Pasco Regional Medical Center		04 06	8.1735%					0.00%	0.00%		-
101265	North Okaloosa Medical Center	Okaloosa	04 05 06	8.1665%					0.00%	0.00%		-

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101737	Jay Hospital	Santa Rosa	04 05	8.1581%	Rural				0.00%	0.00%		-
101788	Central Florida Regional Hospital	Seminole	04 05 06	8.0513%					0.00%	0.00%		-
119806	Capital Regional Medical Center	Leon	04 05 06	7.9615%					0.00%	0.00%		-
103209	Wuesthoff Medical Center		04 05 06	7.6838%					0.00%	0.00%		-
111325	Fort Walton Beach Medical Center	Okaloosa	04 05 06	7.6824%					0.00%	0.00%		-
101231	Baptist Medical Center - Nassau	Nassau	04 05	7.5829%					0.00%	0.00%		-
109886	Ocala Regional Medical Center	Marion	04 05 06	7.4320%					0.00%	0.00%		-
101761	Memorial Hospital - Sarasota	Sarasota	04 05 06	7.4045%					0.00%	0.00%		-
102598	Edward White Hospital	Pinellas	04 05 06	7.3958%					0.00%	0.00%		-
120375	Aventura Medical Center	Dade	04 05	7.3643%					0.00%	0.00%		-
119717	Cape Coral Hospital	Lee	04 05 06	7.2926%					0.00%	0.00%		-
119971	St. Lucie Medical Center		04 05 06	7.2602%	CHEP	69.62%	6.77%	8.58%	15.36%	84.98%	2,704,700	2,704,700
100072	Shands At Starke		04 05 06	7.2150%					0.00%	0.00%		-
100731	Saint Vincent'S Health System		04 05 06	7.1857%	CHEP	69.62%	6.77%	8.58%	15.36%	84.98%	4,389,901	4,389,901
100897	Highlands Regional Medical Center	Highlands	04 06	7.0784%					0.00%	0.00%		-
101079	Leesburg Regional Medical Center	Lake	04	7.0443%					0.00%	0.00%		-
112801	University Hospital		04 05 06	7.0223%					0.00%	0.00%		-
120413	Bartow Memorial Hospital	Polk	05	6.9109%					0.00%	0.00%		-
101524	Good Samaritan Medical Center	Palm Beach	04 05 06	6.8725%					0.00%	0.00%		-
100749	Baptist Hospital Of Pensacola	Escambia	04 05 06	6.8472%	Trauma	69.62%	6.77%		6.77%	76.39%	6,837,555	6,837,555
108626	North Florida Regional Medical Center	Alachua	05 06	6.6616%					0.00%	0.00%		-
101184	Martin Memorial Medical Center	Martin	04 05 06	6.5970%					0.00%	0.00%		-
101745	Santa Rosa Medical Center		04 05	6.5838%					0.00%	0.00%		-
100048	Ed Fraser Memorial Hospital	Baker	04 05 06	6.5374%					0.00%	0.00%		-
100102	Parrish Medical Center		04 05 06	6.4512%					0.00%	0.00%		-
101796	Shands Live Oak Regional Medical Center		04 05 06	6.4395%					0.00%	0.00%		-
100943	University Community Hosp. - Carrollwood		04 05 06	6.3864%					0.00%	0.00%		-
100463	Mt. Sinai Medical Center	Dade	04 05	6.0759%	ST Teaching	74.62%	6.77%	8.58%	15.36%	89.98%	5,404,076	5,404,076
119989	Seven Rivers Community Hospital		04 05 06	6.0369%					0.00%	0.00%		-
101664	Lake Wales Medical Center	Polk	04 05 06	6.0222%					0.00%	0.00%		-
113212	West Florida Hospital		04 05 06	5.9944%	0				0.00%	0.00%		-
101613	Helen Ellis Memorial Hospital	Pinellas	04 05 06	5.9150%					0.00%	0.00%		-
120022	St. Catherine'S Rehabilitation Hospital		05 06	5.8392%					0.00%	0.00%		-

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120081	Mease Hospital - Countryside	Pinellas	04 05 06	5.8302%					0.00%	0.00%		-
101826	Florida Hospital Fish Memorial	Volusia	04 05 06	5.8088%					0.00%	0.00%		-
101591	Sun Coast Hospital		04 05	5.7731%	0				0.00%	0.00%		-
120324	H. Lee Moffit Cancer Center	Hillsborough	04 05 06	5.6803%	Specialty	69.62%	6.77%		6.77%	76.39%	6,745,612	6,745,612
119750	Raulerson Hospital		04 05 06	5.6273%	Rural				0.00%	0.00%		-
101095	Florida Hospital Waterman	Lake	04 05 06	5.6058%					0.00%	0.00%		-
100285	Peace River Regional Medical Center		04 05 06	5.5426%					0.00%	0.00%		-
101087	South Lake Memorial Hospital		04 05 06	5.4967%					0.00%	0.00%		-
111341	Southwest Florida Regional Medical Ctr		04 05 06	5.4388%					0.00%	0.00%		-
101206	Fishermen'S Hospital	Monroe	04 05 06	5.2631%	Rural				0.00%	0.00%		-
102199	Citrus Memorial Hospital	Citrus	05 06	5.2189%					0.00%	0.00%		-
101150	Madison County Memorial Hospital	Madison	04 05 06	5.1573%	Rural				0.00%	0.00%		-
119881	Regional Medical Center At Bayonet Point		04 05 06	5.0118%					0.00%	0.00%		-
101851	Medical Center-Peninsula	Volusia	05 06	4.9095%					0.00%	0.00%		-
120090	Delray Medical Center	Palm Beach	04 05	4.8470%					0.00%	0.00%		-
102326	Baptist Hospital - Beaches	Duval	04 05 06	4.8150%					0.00%	0.00%		-
119946	South Bay Hospital		04 05 06	4.8044%					0.00%	0.00%		-
100862	Hendry Regional Medical Center	Hendry	04 05 06	4.7435%	Rural				0.00%	0.00%		-
112305	Westside Regional Medical Cente		04 05 06	4.7147%					0.00%	0.00%		-
119741	Largo Medical Center	Pinellas	04 05 06	4.6868%	ST Teaching	74.62%	6.77%	8.58%	15.36%	89.98%	1,363,946	1,363,946
101117	Lehigh Regional Medical Center	Lee	04 05	4.6811%					0.00%	0.00%		-
100099	Cape Canaveral Hospital	Brevard	04 06	4.61%					0.00%	0.00%		-
100277	Charlotte Regional Medical Center	Charlotte	04	4.56%					0.00%	0.00%		-
102407	St. John'S Rehabilitation Hospital		05 06	4.38%					0.00%	0.00%		-
120014	Sebastian Hospital		04	4.36%					0.00%	0.00%		-
101869	Memorial Hospital - Ormond Beach	Volusia	04	4.20%					0.00%	0.00%		-
101940	Campbellton-Graceville Hospital	Jackson	04 05 06	4.19%	Rural				0.00%	0.00%		-
120073	Oak Hill Hospital	Hernando	04 06	4.10%					0.00%	0.00%		-
260029	N.E. Florida State Hospital	Baker	05 06	4.08%					0.00%	0.00%		-
103233	Sacred Hospital On The Emerald Coast		04 05	4.05%					0.00%	0.00%		-
101907	Northwest Florida Community Hospital	Washington	04 05 06	3.91%					0.00%	0.00%		-
101257	Twin Cities Hospital		04 05 06	3.57%					0.00%	0.00%		-
101893	Florida Hospital Flagler	Flagler	04 05 06	3.42%					0.00%	0.00%		-

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100269	Calhoun Liberty Hospital	Calhoun	05 06	3.41%	Rural				0.00%	0.00%		-
119768	Lake City Medical Center	Columbia	04 05 06	3.34%					0.00%	0.00%		-
103420	Lakewood Ranch Medical Center	Manatee	05 06	3.32%					0.00%	0.00%		-
102105	Palm Beach Gardens Medical Center	Palm Beach	04 05	3.11%					0.00%	0.00%		-
119733	Venice Hospital		06	3.08%					0.00%	0.00%		-
102571	Northridge Medical Center	Broward	04 05	2.97%					0.00%	0.00%		-
117463	Fawcett Memorial Hospital	Charlotte	04 05 06	2.91%					0.00%	0.00%		-
103179	The Villages Regional Hospital		04	2.44%					0.00%	0.00%		-
110213	Blake Medical Center	Manatee	04 05 06	2.43%					0.00%	0.00%		-
119954	Doctors Hospital Of Sarasota	Sarasota	04 05 06	2.20%					0.00%	0.00%		-
120286	Doctors Hospital		06	2.04%					0.00%	0.00%		-
102601	Florida Hospital - Wauchula	Highlands	04 05 06	1.97%	Rural				0.00%	0.00%		-
100803	George E. Weems Memorial Hospital	Franklin	05	1.87%					0.00%	0.00%		-
120294	Jupiter Medical Center	Palm Beach	04	1.60%					0.00%	0.00%		-
102539	Englewood Community Hospital	Sarasota	04 05 06	1.54%					0.00%	0.00%		-
101419	Boca Raton Community Hospital	Palm Beach	05	1.51%					0.00%	0.00%		-
106470	Specialty Hospital Of Jacksonville		06	1.08%					0.00%	0.00%		-
120341	Healthsouth Rehab. Hospital Treas Coast	Indian River	05	0.90%					0.00%	0.00%		-
120383	Healthsouth Rehab. Institute - Sarasota	Sarasota	05	0.63%					0.00%	0.00%		-
260045	South Florida State Hospital		06	0.33%					0.00%	0.00%		-
100595	South Shore Hospital				Closed				0.00%	0.00%		-
100811	Gadsden Community Hospital	Gadsden							0.00%	0.00%		-
120111	Palms Of Pasadena Hospital								0.00%	0.00%		-
102610	A. G. Holley State Hospital	Palm Beach			Specialty	69.62%			0.00%	69.62%	385,425	385,425
116483	Ann Bates Leach Eye Hospital	Dade	06	0.00%	Specialty	69.62%	6.77%		6.77%	76.39%	872,266	872,266
101966	Clearwater Community Hospital	Pinellas							0.00%	0.00%		-
102202	Cleveland Clinic Hospital	Broward							0.00%	0.00%		-
120049	Daytona Medical Center	Volusia							0.00%	0.00%		-
102776	Douglass Gardens Hospital	Dade							0.00%	0.00%		-
102750	Emerald Coast Rehabilitation Hospital	Bay							0.00%	0.00%		-
102032	Florida Medical Center South	Broward							0.00%	0.00%		-
102717	Genesis Rehabilitation Hospital	Duval							0.00%	0.00%		-
204811	Health Central Park								0.00%	0.00%		-

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102709	Healthsouth Hospital - Miami	Dade							0.00%	0.00%		-
101753	Healthsouth Rehab. Hospital - Largo	Pinellas							0.00%	0.00%		
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard							0.00%	0.00%		
120278	Healthsouth Rehab. Hospital - Sunrise	Broward							0.00%	0.00%		
120332	Healthsouth Rehab Hospital - Tallahassee	Leon							0.00%	0.00%		-
100188	Holy Cross Hospital	Broward							0.00%	0.00%		-
102300	Kindred Hospital - Central Tampa	Hillsborough							0.00%	0.00%		
101915	Kindred Hospital - S Florida - Hollywood	Broward							0.00%	0.00%		
119938	Kindred Hospital - S. Fla - Coral Gables	Dade							0.00%	0.00%		
100196	Kindred Hospital - South Florida	Broward							0.00%	0.00%		
102342	Kindred Hospital Bay Area - Tampa	Hillsborough							0.00%	0.00%		
112798	Memorial Hospital Of Tampa	Hillsborough							0.00%	0.00%		
201006	Memorial Manor	Broward							0.00%	0.00%		
100706	Methodist Hospital, Inc.	Duval							0.00%	0.00%		-
100447	Miami Heart Institute	Dade							0.00%	0.00%		-
140442	North Dade Health Center (Jmh)	Dade							0.00%	0.00%		-
102245	Palm Beach Regional Hospital	Palm Beach							0.00%	0.00%		-
103144	Physicians Regional Medical Center								0.00%	0.00%		-
101681	Polk General Hospital								0.00%	0.00%		-
102237	Pompano Beach Medical Center								0.00%	0.00%		-
101311	Princeton Hospital								0.00%	0.00%		-
100722	Saint Luke'S Hospital				ST Teaching	74.62%			0.00%	74.62%	419,140	419,140
279684	Sarasota County Health Department								0.00%	0.00%		
103373	Select Specialty Hospital Miami								0.00%	0.00%		
103438	Select Specialty Hospital Panama City								0.00%	0.00%		
103284	Sister Emmanuel Hospital								0.00%	0.00%		-
119997	South Seminole Community Hospital								0.00%	0.00%		-
102466	Spring Hill Regional Hospital								0.00%	0.00%		-
119962	Sunland - Marianna								0.00%	0.00%		-
119920	Tacachale Dahlia Hospital								0.00%	0.00%		-
119849	Town & Country Hospital								0.00%	0.00%		-
100471	University Of Miami Hospital & Clinics		06	0.00%	Specialty	69.62%			0.00%	69.62%	2,910,723	2,910,723
102679	Vencor Hospital - North Florida								0.00%	0.00%		-

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102768	Kindred Hospital-St. Petersburg	Pinellas							0.00%	0.00%		-
101702	West Gables Rehabilitation Hospital								0.00%	0.00%		-
101362	Winter Park Memorial Hospital								0.00%	0.00%		-
Totals											713,155,412	713,155,412
"Safety Net" Screen Threshold											0.00%	713,155,412

Prov. No.	Medicaid ID	Hospital	Total Operating Expenses	Depreciation Expense c630_3	Amortization Expense c630a_3	Interest Long-Term Expense c635_3	Interest Short-Term Expense c636_3	Operating Expense without Depreciation, Amortization & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal year end)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
100025	100765	SACRED HEART HOSPITAL	370,455,121	18,080,210	1,576	1,112,107	-	351,261,228	45,926	7,648	1.5800	4,841	Trauma		1.1214	Efficient
100093	100749	BAPTIST HOSPITAL INC	329,159,610	15,167,014	756,652	8,133,573	-	305,102,371	42,199	7,230	1.4233	5,080	Trauma		1.0686	Efficient
100019	100081	HOLMES REGIONAL MEDICAL CENTER	447,515,525	35,544,998	-	13,048,819	-	398,921,708	47,614	8,378	1.6298	5,141	Trauma		1.0560	Efficient
100157	101648	LAKELAND REGIONAL MEDICAL CENTER	484,473,130	31,072,095	-	-	-	453,401,035	61,494	7,373	1.4301	5,156	Trauma		1.0529	Efficient
100135	101133	TALLAHASSEE MEMORIAL HOSPITAL	374,087,626	15,343,808	-	8,142,376	-	350,601,442	44,222	7,928	1.4605	5,428	Trauma		1.0000	Efficient
100075	100978	ST JOSEPHS HOSPITAL	628,391,349	48,540,066	45,707	10,432,191	-	569,373,385	72,521	7,851	1.3693	5,734	Trauma		0.9468	
100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	193,798,857	6,515,995	-	-	-	187,282,862	22,154	8,454	1.4472	5,842	Trauma		0.9293	
100032	101567	BAYFRONT MEDICAL CENTER INC	252,330,606	10,945,074	10,474	532,925	-	240,842,133	24,919	9,665	1.5700	6,156	Trauma		0.8818	
100010	101486	ST MARY'S MEDICAL CENTER	223,561,129	6,191,720	1,131,455	-	-	216,237,954	23,473	9,212	1.3212	6,973	Trauma	5,428	0.7785	
100248	119741	LARGO MEDICAL CENTER	218,968,236	9,798,283	-	407,115	-	208,762,838	24,059	8,677	1.5147	5,729	ST Teaching		1.2245	Efficient
100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	490,872,894	20,842,778	277,210	1,787,005	-	467,965,901	47,442	9,864	1.5806	6,240	ST Teaching		1.1241	Efficient
100034	100463	MOUNT SINAI MEDICAL CENTER	400,050,059	22,110,992	-	16,816,976	-	361,122,091	32,819	11,004	1.6368	6,723	ST Teaching		1.0434	Efficient
100006	101338	ORLANDO REGIONAL MEDICAL CENTER	1,417,197,325	88,034,131	3,640,073	37,957,739	-	1,287,565,382	130,184	9,890	1.4180	6,975	ST Teaching		1.0057	Efficient
100007	101290	FLORIDA HOSPITAL	1,866,117,950	113,581,300	-	50,501,287	(1,848,663)	1,703,884,026	173,143	9,841	1.4029	7,015	ST Teaching		1.0000	Efficient
100151	100722	MAYO CLINIC	317,213,654	17,639,636	-	-	6,112,725	293,461,293	18,493	15,869	2.1460	7,394	ST Teaching		0.9487	
100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	894,973,600	49,438,859	531,756	-	15,502,290	829,500,695	57,809	14,349	1.8649	7,694	ST Teaching		0.9117	
100128	100994	TAMPA GENERAL HOSPITAL	921,267,683	35,152,471	824,442	18,965,544	-	866,325,226	52,978	16,353	1.9464	8,401	ST Teaching		0.8349	
100022	100421	JACKSON MEMORIAL HOSPITAL	1,526,612,825	66,331,187	-	-	16,554,060	1,443,727,578	95,796	15,071	1.4835	10,159	ST Teaching	7,015	0.6905	
100240	116483	ANNE BATES LEACH EYE HOSPITAL	82,078,037	3,049,064	6,450	329,607	-	78,692,916	11,296	6,966	1.1274	6,179	Specialty		1.0935	Efficient
110009	120324	H LEE MOFFITT CANCER CTR & RESEARCH INSTITUTE HOSPITAL	452,418,689	21,504,184	5,055,545	7,201,620	-	418,657,340	29,145	14,365	2.1258	6,757	Specialty		1.0000	Efficient
100079	100471	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	232,295,798	12,940,865	16,887	953,485	-	218,384,561	13,320	16,395	1.4594	11,234	Specialty	6,757	0.6015	
100134	100048	ED FRASER MEMORIAL HOSPITAL	10,035,242	707,039	-	348,887	-	8,979,316	3,384	2,654	0.9598	2,765	Rural		1.6993	Efficient
100106	101800	DOCTORS MEMORIAL HOSPITAL INC	17,983,293	1,900,764	-	68,948	-	16,013,581	5,346	2,995	0.9894	3,028	Rural		1.5519	Efficient
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	10,526,067	490,616	26,892	-	459,377	9,549,182	3,083	3,097	1.0178	3,043	Rural		1.5440	Efficient
100146	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	18,410,663	589,014	420,291	-	-	17,401,358	5,187	3,355	0.9322	3,599	Rural		1.3056	Efficient
100118	101893	FLORIDA HOSPITAL FLAGLER	86,204,401	6,236,012	56,000	4,220,568	-	75,691,821	13,282	5,699	1.3876	4,107	Rural		1.1440	Efficient
100078	101036	DOCTORS MEMORIAL HOSPITAL	12,620,319	1,308,855	16,478	-	954,416	10,340,570	2,685	3,852	0.9355	4,117	Rural		1.1412	Efficient
100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	17,897,016	953,634	-	-	129,066	16,814,316	3,959	4,247	1.0141	4,188	Rural		1.1219	Efficient
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	61,701,509	2,198,272	-	8,691,403	-	50,811,834	9,450	5,377	1.2420	4,329	Rural		1.0853	Efficient
100175	101923	DESOTO MEMORIAL HOSPITAL	30,434,431	1,985,411	-	809,564	-	27,639,456	5,663	4,881	1.0874	4,489	Rural		1.0467	Efficient
100153	100803	GEORGE E WEEEMS MEMORIAL HOSPITAL	7,654,108	223,715	-	32,651	-	7,397,742	2,046	3,615	0.8035	4,500	Rural		1.0442	Efficient
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	44,310,797	3,459,974	-	-	231,833	40,618,990	7,959	5,104	1.1170	4,569	Rural		1.0284	Efficient
100103	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	25,713,820	1,167,609	521,263	-	-	24,024,948	5,178	4,639	1.0020	4,630	Rural		1.0147	Efficient
100048	101737	JAY HOSPITAL	12,338,581	636,536	6,137	30,218	-	11,665,690	2,705	4,313	0.9048	4,767	Rural		0.9857	
100098	100862	HENDRY REGIONAL MEDICAL CENTER	21,619,991	755,466	-	6,990	29,381	20,828,154	3,797	5,485	1.1201	4,897	Rural		0.9595	
100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	6,353,555	132,779	-	29,297	35,809	6,155,670	1,468	4,195	0.8454	4,961	Rural		0.9470	
100252	119750	RAULERSON HOSPITAL	52,061,512	2,157,697	-	55,719	-	49,848,096	7,670	6,499	1.2319	5,275	Rural		0.8906	
100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	44,986,303	1,479,431	-	-	446,367	43,060,505	8,049	5,350	0.9974	5,364	Rural		0.8760	
100130	101443	LAKESIDE MEDICAL CENTER	38,723,926	3,860,486	-	-	-	34,863,440	5,406	6,449	1.1376	5,669	Rural		0.8289	
100112	100269	CALHOUN-LIBERTY HOSPITAL	8,734,281	353,944	-	48,701	-	8,331,636	1,697	4,909	0.8572	5,727	Rural		0.8204	
100024	101206	FISHERMEN'S HOSPITAL	19,779,775	2,649,463	296,231	1,940	-	16,832,141	2,196	7,665	1.0850	7,065	Rural		0.6651	
100282	102601	FLORIDA HOSPITAL WAUCHULA	18,371,386	563,628	-	-	-	17,807,758	2,062	8,636	0.9221	9,366	Rural		0.5017	
100241	108227	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	8,042,657	177,875	1,732	15,207	53,113	7,794,730	777	10,032	0.8844	11,344	Rural		0.4142	
100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	7,446,839	222,046	-	1,687	32,689	7,190,417	621	11,572	1.0198	11,347	Rural		0.4141	



Prov. No.	Medicaid ID	Hospital	Total Operating Expenses	Depreciation Expense c630_3	Amortization Expense c630a_3	Interest Long-Term Expense c635_3	Interest Short-Term Expense c636_3	Operating Expense without Depreciation, Amortization & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal year end)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
100160	101214	MARINERS HOSPITAL	37,595,859	1,891,681	-	-	592,527	35,111,651	2,623	13,385	1.1051	12,112	Rural	4,699	0.3879	
100026	100064	BAY MEDICAL CENTER	218,166,002	10,548,733	1,437,535	1,010,476	-	205,169,258	32,371	6,338	1.5603	4,062	Public		1.4028	Efficient
110019	120405	BROWARD HEALTH CORAL SPRINGS MEDICAL CENTER	132,952,611	5,404,940	-	127,164	516,021	126,904,486	24,157	5,253	1.1195	4,692	Public		1.2144	Efficient
100200	108219	BROWARD HEALTH IMPERIAL POINT MEDICAL CENTER	99,238,844	4,646,036	-	75,125	810,870	93,706,813	16,867	5,556	1.1715	4,742	Public		1.2016	Efficient
100012	101109	LEE MEMORIAL HOSPITAL	458,784,000	27,354,000	-	-	9,683,000	421,747,000	53,823	7,836	1.4531	5,393	Public		1.0567	Efficient
100220	102253	GULF COAST MEDICAL CENTER LEE MEMORIAL HEALTH SYSTEM	270,972,000	23,779,000	-	-	14,837,000	232,356,000	28,623	8,118	1.4511	5,594	Public		1.0187	Efficient
100039	100129	BROWARD HEALTH BROWARD GENERAL MEDICAL CENTER	418,614,823	18,256,135	-	89,234	9,405,347	390,864,107	46,341	8,434	1.4535	5,803	Public		0.9820	
100230	102229	MEMORIAL HOSPITAL PEMBROKE	112,758,509	5,025,123	-	442,315	-	107,291,071	13,990	7,669	1.2485	6,143	Public		0.9277	
100086	100218	BROWARD HEALTH NORTH BROWARD MEDICAL CENTER	193,681,617	6,784,071	-	-	1,986,664	184,910,882	21,622	8,552	1.3822	6,187	Public		0.9210	
100017	101842	HALIFAX HEALTH MEDICAL CENTER	401,331,279	21,112,000	431,000	34,688	18,390,611	361,362,980	40,405	8,943	1.4244	6,279	Public		0.9076	
100038	100200	MEMORIAL REGIONAL HOSPITAL	712,832,137	42,825,431	906,900	8,915,922	-	660,183,884	66,221	9,969	1.4279	6,982	Public	5,698	0.8162	
100030	101354	HEALTH CENTRAL	109,575,227	7,597,437	23,000	2,427,545	-	99,527,245	17,954	5,543	1.2625	4,391	Other		1.1074	Efficient
100242	117617	GULF COAST MEDICAL CENTER	121,425,151	4,899,816	-	-	-	116,525,335	18,613	6,260	1.3598	4,604	Other		1.0561	Efficient
100181	120057	LARKIN COMMUNITY HOSPITAL	49,320,958	1,228,480	122,939	1,681,242	-	46,288,297	7,810	5,927	1.2189	4,862	Other		1.0000	Efficient
100052	101699	WINTER HAVEN HOSPITAL	220,634,044	13,435,102	144,474	-	4,254,268	202,800,200	29,351	6,909	1.3569	5,092	Other		0.9549	
100088	100641	BAPTIST MEDICAL CENTER DOWNTOWN	634,641,308	45,503,379	95,436	-	5,614,051	583,428,442	66,730	8,743	1.4329	6,102	Other	4,862	0.7968	
110199	100609	MIAMI CHILDREN'S HOSPITAL	352,019,376	20,112,270	391,457	2,836	10,799,278	320,713,535	21,037	15,246	1.3465	11,322	Children		1.0694	Efficient
100250	101516	ALL CHILDREN'S HOSPITAL INC	324,146,444	34,965,438	-	-	5,614,825	283,566,181	14,375	19,727	1.5299	12,894	Children	12,108	0.9390	
100040	100731	SAINT VINCENT'S MEDICAL CENTER	359,068,875	23,430,663	-	4,599,224	-	331,038,988	42,886	7,719	1.5862	4,866	CHEP		1.1258	Efficient
100127	101583	MORTON PLANT HOSPITAL	368,269,747	27,305,513	291,979	5,319,808	-	335,352,447	44,463	7,542	1.5426	4,889	CHEP		1.1205	Efficient
100234	120308	COLUMBIA HOSPITAL	89,393,797	3,621,543	-	7,441,950	-	78,330,304	14,531	5,391	1.0462	5,152	CHEP		1.0633	Efficient
110006	120260	PALMS WEST HOSPITAL	121,908,071	5,199,405	-	-	-	116,708,666	18,678	6,248	1.1532	5,418	CHEP		1.0111	Efficient
100260	119971	ST LUCIE MEDICAL CENTER	127,592,091	7,206,716	-	24,887	-	120,360,488	15,912	7,564	1.3807	5,478	CHEP		1.0000	Efficient
110010	102130	WELLINGTON REGIONAL MEDICAL CENTER	141,225,733	8,618,973	973,949	2,738,000	-	128,894,811	17,429	7,395	1.2736	5,807	CHEP		0.9435	
100180	120103	ST PETERSBURG GENERAL HOSPITAL	93,343,676	3,567,305	-	1,621,794	-	88,154,577	11,668	7,556	1.2845	5,882	CHEP		0.9314	
100080	101460	JFK MEDICAL CENTER	352,965,098	16,723,780	-	11,700,033	-	324,541,285	37,509	8,652	1.4695	5,888	CHEP		0.9304	
100238	115193	NORTHSIDE HOSPITAL	125,289,859	6,794,234	-	1,967,433	-	116,528,192	12,320	9,458	1.5271	6,194	CHEP	5,478	0.8845	
100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	99,696,018	4,655,110	513,266	-	-	94,527,642	18,567	5,091	1.2999	3,917	11-15%		1.3064	Efficient
100071	100871	BROOKSVILLE REGIONAL HOSPITAL	112,588,455	7,613,057	1,591,982	249,733	-	103,133,683	20,735	4,974	1.1883	4,186	11-15%		1.2223	Efficient
100243	118079	BRANDON REGIONAL HOSPITAL	233,739,864	11,136,402	-	4,259,750	-	218,343,712	32,768	6,663	1.3989	4,763	11-15%		1.0742	Efficient
100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	78,892,531	6,075,421	-	1,043,017	-	71,774,093	12,441	5,769	1.1889	4,852	11-15%		1.0544	Efficient
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	202,342,141	7,788,111	-	3,610,819	-	190,943,211	27,185	7,024	1.3897	5,054	11-15%		1.0123	Efficient
100002	101401	BETHESDA MEMORIAL HOSPITAL	231,517,789	19,851,239	-	-	-	211,666,550	31,488	6,722	1.3253	5,072	11-15%		1.0087	Efficient
100035	101168	MANATEE MEMORIAL HOSPITAL	185,867,457	9,695,956	1,082,047	4,450,000	-	170,639,454	23,675	7,208	1.4087	5,116	11-15%		1.0000	Efficient
100209	120138	KENDALL REGIONAL MEDICAL CENTER	199,481,486	13,304,085	-	100,078	-	186,077,323	25,623	7,262	1.4053	5,168	11-15%		0.9901	
100067	120227	ST ANTHONYS HOSPITAL	154,763,798	11,685,682	-	2,857,889	-	140,220,227	19,916	7,041	1.3517	5,209	11-15%		0.9823	
100018	100315	NAPLES COMMUNITY HOSPITAL	392,065,975	25,544,254	248,889	-	5,323,161	360,949,671	45,293	7,969	1.5281	5,215	11-15%		0.9811	
100150	101192	DEPOO HOSPITAL	58,305,915	3,730,800	489,963	800,043	-	53,285,109	8,812	6,047	1.0016	6,037	11-15%		0.8475	
100183	109606	CORAL GABLES HOSPITAL	72,996,929	3,826,737	557,482	1	-	68,612,709	8,390	8,178	1.1854	6,899	11-15%		0.7416	
100008	100358	BAPTIST HOSPITAL OF MIAMI INC	718,614,457	26,785,550	46,092	-	10,362,855	681,419,960	54,979	12,394	1.4039	8,828	11-15%	5,116	0.5796	
100167	120006	PLANTATION GENERAL HOSPITAL	114,284,363	3,887,752	-	7,187,355	-	103,209,256	15,040	6,862	1.3142	5,222	> 15%		1.1228	Efficient
100165	100625	WESTCHESTER GENERAL HOSPITAL	59,144,375	1,638,050	-	293	335,948	57,170,084	10,483	5,454	0.9764	5,586	> 15%		1.0496	Efficient
100053	100412	HIALEAH HOSPITAL	106,554,682	5,254,232	594,023	-	-	100,706,427	14,832	6,790	1.1734	5,786	> 15%		1.0132	Efficient
100029	100498	NORTH SHORE MEDICAL CENTER	250,477,424	10,683,682	1,748,223	-	-	238,045,519	33,317	7,145	1.2186	5,863	> 15%		1.0000	Efficient
100187	104604	PALMETTO GENERAL HOSPITAL	219,732,058	9,970,989	807,860	6,074	-	208,947,135	27,916	7,485	1.2691	5,898	> 15%		0.9941	

Prov. No.	Medicaid ID	Hospital	Total Operating Expenses	Depreciation Expense c630_3	Amortization Expense c630a_3	Interest Long-Term Expense c635_3	Interest Short-Term Expense c636_3	Operating Expense without Depreciation, Amortization & Interest	Adjusted Admissions	Operating Expense w/o Capital Costs per Adjusted Admission	Case Mix Index (FHURS fiscal year end)	Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI	TYPE OF HOSPITAL	Median	MEDIAN / Individual Hospital	Efficient
100009	100366	UNIVERSITY OF MIAMI HOSPITAL	299,765,317	14,629,095	2,714,997	17,483,719	-	264,937,506	24,053	11,015	1.5570	7,075	> 15%		0.8287	
100125	102261	HOMESTEAD HOSPITAL	274,425,987	10,416,517	-	-	7,915,028	256,094,442	18,537	13,815	1.1308	12,217	> 15%	5,863	0.4799	

# Model 16A - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
1	100080	101460	JFK MEDICAL CENTER	8,975.80	8,986.00	99.89%	Exempt	Quality
2	100246	119695	LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE	7,834.98	7,846.00	99.86%	Exempt	Quality
3	100183	109606	CORAL GABLES HOSPITAL	2,776.83	2,782.00	99.81%	Exempt	Quality
4	100260	119971	ST LUCIE MEDICAL CENTER	4,879.24	4,891.00	99.76%	Exempt	Quality
5	100234	120308	COLUMBIA HOSPITAL	1,850.01	1,855.00	99.73%	Exempt	Quality
6	100269	120260	PALMS WEST HOSPITAL	2,940.88	2,952.00	99.62%	Exempt	Quality
7	100230	102229	MEMORIAL HOSPITAL PEMBROKE	2,610.27	2,621.00	99.59%	Exempt	Quality
8	100209	120138	KENDALL REGIONAL MEDICAL CENTER	7,380.72	7,412.00	99.58%	Exempt	Quality
9	100167	120006	PLANTATION GENERAL HOSPITAL	1,471.52	1,478.00	99.56%	Exempt	Quality
10	100248	119741	LARGO MEDICAL CENTER	6,112.98	6,158.00	99.27%	Exempt	Quality
11	100242	117617	GULF COAST MEDICAL CENTER	3,398.95	3,424.00	99.27%	Exempt	Quality
12	100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	6,255.60	6,323.00	98.93%	Exempt	Quality
13	100150	101192	LOWER KEYS MEDICAL CENTER	1,675.15	1,694.00	98.89%	Exempt	Quality
14	100038	100200	MEMORIAL REGIONAL HOSPITAL	9,641.53	9,752.00	98.87%	Exempt	Quality
15	100127	101583	MORTON PLANT HOSPITAL	15,225.66	15,401.00	98.86%	Exempt	Quality
16	100071	100871	BROOKSVILLE REGIONAL HOSPITAL	4,560.12	4,619.00	98.73%	Exempt	Quality
17	100238	115193	NORTHSIDE HOSPITAL	4,681.84	4,746.00	98.65%	Exempt	Quality
18	100243	118079	BRANDON REGIONAL HOSPITAL	7,514.96	7,618.00	98.65%	Exempt	Quality
19	100008	100358	BAPTIST HOSPITAL OF MIAMI INC	11,042.89	11,203.00	98.57%	Exempt	Quality
20	100288	101486	ST MARY'S MEDICAL CENTER	2,166.05	2,202.00	98.37%	Exempt	Quality
21	100125	102261	HOMESTEAD HOSPITAL	2,940.98	3,000.00	98.03%	Exempt	Quality
22	100053	100412	HIALEAH HOSPITAL	3,880.51	3,959.00	98.02%	Exempt	Quality
23	100034	100463	MOUNT SINAI MEDICAL CENTER	10,013.38	10,233.00	97.85%	Exempt	Quality
24	100187	104604	PALMETTO GENERAL HOSPITAL	6,728.74	6,877.00	97.84%	Exempt	Quality
25	100200	108219	IMPERIAL POINT MEDICAL CENTER	2,807.86	2,872.00	97.77%	Exempt	Quality
26	100086	100218	NORTH BROWARD MEDICAL CENTER	3,466.93	3,552.00	97.61%	Exempt	Quality
27	100075	100978	ST JOSEPH'S HOSPITAL	11,481.59	11,771.00	97.54%	Exempt	Quality
28	100180	120103	ST PETERSBURG GENERAL HOSPITAL	2,585.88	2,655.00	97.40%	Exempt	Quality
29	100040	100731	ST VINCENT'S MEDICAL CENTER	4,802.26	4,960.00	96.82%	Exempt	Quality

# Model 16A - Core Measures Composite Score

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	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
30	100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	5,874.92	6,074.00	96.72%	Exempt	Quality
31	100137	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,358.97	6,576.00	96.70%	Exempt	
32	100132	100986	SOUTH FLORIDA BAPTIST HOSPITAL	2,986.14	3,094.00	96.51%	Exempt	
33	100088	100641	BAPTIST MEDICAL CENTER	6,673.15	6,924.00	96.38%	Exempt	
34	100157	101648	LAKELAND REGIONAL MEDICAL CENTER	5,328.98	5,531.00	96.35%	Exempt	
35	100002	101401	BETHESDA MEMORIAL HOSPITAL	5,337.66	5,542.00	96.31%	Exempt	
36	100276	120405	CORAL SPRINGS MEDICAL CENTER	3,016.07	3,136.00	96.18%	Exempt	
37	100017	101842	HALIFAX HEALTH MEDICAL CENTER	4,991.85	5,204.00	95.92%	Exempt	
38	100067	120227	ST ANTHONY'S HOSPITAL	5,257.83	5,485.00	95.86%	Exempt	
39	100052	101699	WINTER HAVEN HOSPITAL	7,891.41	8,250.00	95.65%	Exempt	
40	100025	100765	SACRED HEART HOSPITAL	5,839.63	6,110.00	95.57%	Exempt	
41	100007	101290	FLORIDA HOSPITAL	33,377.00	34,967.00	95.45%	Exempt	
42	100151	100722	MAYO CLINIC	4,303.21	4,525.00	95.10%	Exempt	
43	100029	100498	NORTH SHORE MEDICAL CENTER	6,795.96	7,152.00	95.02%	Exempt	
44	100093	100749	BAPTIST HOSPITAL	5,666.36	5,965.00	94.99%	Exempt	
45	100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	4,267.06	4,496.00	94.91%	Exempt	
46	100030	101354	HEALTH CENTRAL	4,425.44	4,670.00	94.76%	Exempt	
47	100006	101338	ORLANDO REGIONAL HEALTHCARE	17,876.54	18,883.00	94.67%	Exempt	
48	100039	100129	BROWARD GENERAL MEDICAL CENTER	4,857.57	5,132.00	94.65%	Exempt	
49	100035	101168	MANATEE MEMORIAL HOSPITAL	6,870.11	7,270.00	94.50%	Exempt	
50	100135	101133	TALLAHASSEE MEMORIAL HEALTHCARE	11,125.83	11,796.00	94.32%	Exempt	
51	100019	100081	HOLMES REGIONAL MEDICAL CENTER	10,835.10	11,516.00	94.09%	Exempt	
52	100032	101567	BAYFRONT MEDICAL CENTER INC	4,645.93	4,945.00	93.95%	Exempt	
53	100018	100315	NAPLES COMMUNITY HOSPITAL	6,576.72	7,025.00	93.62%	Exempt	
54	100128	100994	TAMPA GENERAL HOSPITAL	14,490.59	15,517.00	93.39%	Exempt	
55	100012	101109	LEE MEMORIAL HOSPITAL	5,114.00	5,534.00	92.41%	Exempt	
56	100022	100421	JACKSON HEALTH SYSTEM	8,512.07	9,247.00	92.05%	Exempt	
57	100181	120057	LARKIN COMMUNITY HOSPITAL	995.00	1,087.00	91.54%	Exempt	
58	100026	100064	BAY MEDICAL CENTER	6,445.28	7,050.00	91.42%	Exempt	

# Model 16A - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
59	100275	102130	WELLINGTON REGIONAL MEDICAL CENTER	3,484.62	3,859.00	90.30%	Exempt	
60	100009	100366	UNIVERSITY OF MIAMI HOSPITAL	4,952.79	5,499.00	90.07%	Exempt	
61	100284	100625	WESTCHESTER GENERAL HOSPITAL	508.83	622.00	81.81%	Exempt	
	101313	101214	MARINERS HOSPITAL	162.00	162.00	100.00%	Not Exempt	
	100228	112305	WESTSIDE REGIONAL MEDICAL CENTER	5,617.79	5,623.00	99.91%	Not Exempt	
	100191	105520	COMMUNITY HOSPITAL	4,150.67	4,158.00	99.82%	Not Exempt	
	100252	119750	RAULERSON HOSPITAL	1,769.76	1,773.00	99.82%	Not Exempt	
	100124	101745	SANTA ROSA MEDICAL CENTER	1,405.04	1,408.00	99.79%	Not Exempt	
	100264	120073	OAK HILL HOSPITAL	6,151.01	6,165.00	99.77%	Not Exempt	
	100070	119733	VENICE REGIONAL MEDICAL CENTER	6,478.38	6,501.00	99.65%	Not Exempt	
	100256	119881	REGIONAL MEDICAL CENTER BAYONET POINT	4,760.33	4,781.00	99.57%	Not Exempt	
	100161	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,145.49	5,169.00	99.55%	Not Exempt	
	100224	112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	3,725.24	3,743.00	99.53%	Not Exempt	
	100189	104591	NORTHWEST MEDICAL CENTER	3,899.16	3,919.00	99.49%	Not Exempt	
	100212	109886	OCALA REGIONAL MEDICAL CENTER	5,289.76	5,319.00	99.45%	Not Exempt	
	100131	120375	AVENTURA HOSPITAL AND MEDICAL CENTER	6,198.22	6,238.00	99.36%	Not Exempt	
	100239	102598	EDWARD WHITE HOSPITAL	1,734.71	1,746.00	99.35%	Not Exempt	
	100226	111741	ORANGE PARK MEDICAL CENTER	4,375.81	4,406.00	99.31%	Not Exempt	Quality
	100258	120090	DELRAY MEDICAL CENTER	10,793.31	10,872.00	99.28%	Not Exempt	
	100236	117463	FAWCETT MEMORIAL HOSPITAL	4,660.72	4,699.00	99.19%	Not Exempt	
	100289	102202	CLEVELAND CLINIC HOSPITAL	5,282.16	5,326.00	99.18%	Not Exempt	
	100302	103462	ST CLOUD REGIONAL MEDICAL CENTER	1,441.87	1,454.00	99.17%	Not Exempt	
	101312	101206	FISHERMEN'S HOSPITAL	357.96	361.00	99.16%	Not Exempt	
	100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	6,515.22	6,573.00	99.12%	Not Exempt	
	100054	101257	TWIN CITIES HOSPITAL	1,266.32	1,278.00	99.09%	Not Exempt	
	100044	101184	MARTIN MEMORIAL MEDICAL CENTER	6,004.66	6,061.00	99.07%	Not Exempt	
	100231	113212	WEST FLORIDA HOSPITAL	5,135.03	5,187.00	99.00%	Not Exempt	
	100166	119954	DOCTORS HOSPITAL OF SARASOTA	3,040.53	3,073.00	98.94%	Not Exempt	
	100156	119768	LAKE CITY MEDICAL CENTER	1,689.76	1,708.00	98.93%	Not Exempt	

# Model 16A - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
	100223	111325	FORT WALTON BEACH MEDICAL CENTER	4,772.18	4,824.00	98.93%	Not Exempt	
	100121	120413	BARTOW REGIONAL MEDICAL CENTER	1,756.09	1,776.00	98.88%	Not Exempt	
	100296	103543	DOCTORS HOSPITAL INC	4,288.35	4,338.00	98.86%	Not Exempt	
	100254	119806	CAPITAL REGIONAL MEDICAL CENTER	4,931.59	4,989.00	98.85%	Not Exempt	
	100073	100188	HOLY CROSS HOSPITAL INC	7,008.75	7,091.00	98.84%	Not Exempt	
	100217	120014	SEBASTIAN RIVER MEDICAL CENTER	2,873.92	2,911.00	98.73%	Not Exempt	
	100211	109592	PASCO REGIONAL MEDICAL CENTER	2,123.67	2,152.00	98.68%	Not Exempt	
	100204	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	7,988.94	8,096.00	98.68%	Not Exempt	
	100286	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	5,271.20	5,342.00	98.67%	Not Exempt	
	100213	110213	BLAKE MEDICAL CENTER	5,260.55	5,335.00	98.60%	Not Exempt	
	100049	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,505.50	2,541.00	98.60%	Not Exempt	
	100267	102539	ENGLEWOOD COMMUNITY HOSPITAL	1,781.51	1,808.00	98.53%	Not Exempt	
	100047	100277	CHARLOTTE REGIONAL MEDICAL CENTER	5,046.09	5,123.00	98.50%	Not Exempt	
	100281	102521	MEMORIAL HOSPITAL WEST	6,023.87	6,117.00	98.48%	Not Exempt	
	100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	2,843.37	2,889.00	98.42%	Not Exempt	
	100259	119946	SOUTH BAY HOSPITAL	3,292.81	3,346.00	98.41%	Not Exempt	
	100154	100587	SOUTH MIAMI HOSPITAL, INC	5,097.25	5,182.00	98.36%	Not Exempt	
	100107	101117	LEHIGH REGIONAL MEDICAL CENTER	1,959.85	1,993.00	98.34%	Not Exempt	
	100285	103454	MEMORIAL HOSPITAL MIRAMAR	2,343.53	2,384.00	98.30%	Not Exempt	
	100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	4,778.62	4,871.00	98.10%	Not Exempt	
	100077	100285	PEACE RIVER REGIONAL MEDICAL CENTER	4,949.28	5,046.00	98.08%	Not Exempt	
	100092	100111	WUESTHOFF MEDICAL CENTER ROCKLEDGE	6,009.71	6,141.00	97.86%	Not Exempt	
	100268	120243	WEST BOCA MEDICAL CENTER	2,443.50	2,500.00	97.74%	Not Exempt	
	100118	101893	FLORIDA HOSPITAL FLAGLER	4,132.88	4,232.00	97.66%	Not Exempt	
	100117	102326	BAPTIST MEDICAL CENTER BEACHES	4,064.52	4,169.00	97.49%	Not Exempt	
	100043	101541	MEASE HOSPITAL DUNEDIN	2,255.22	2,315.00	97.42%	Not Exempt	
	100109	100901	FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	5,180.94	5,329.00	97.22%	Not Exempt	
	100122	101265	NORTH OKALOOSA MEDICAL CENTER	2,513.75	2,586.00	97.21%	Not Exempt	
	100068	101869	FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER	9,487.55	9,765.00	97.16%	Not Exempt	

# Model 16A - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
	100048	101737	JAY HOSPITAL	493.52	508.00	97.15%	Not Exempt	
	100176	102105	PALM BEACH GARDENS MEDICAL CENTER	7,048.19	7,266.00	97.00%	Not Exempt	
	100087	101761	SARASOTA MEMORIAL HOSPITAL	7,370.98	7,602.00	96.96%	Not Exempt	
	100168	101419	BOCA RATON REGIONAL HOSPITAL	5,229.11	5,395.00	96.93%	Not Exempt	
	100206	112798	MEMORIAL HOSPITAL OF TAMPA	1,936.27	1,998.00	96.91%	Not Exempt	
	100173	101028	UNIVERSITY COMMUNITY HOSPITAL	5,689.94	5,872.00	96.90%	Not Exempt	
	100046	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,563.93	4,713.00	96.84%	Not Exempt	
	100045	101877	FLORIDA HOSPITAL DELAND	4,279.70	4,425.00	96.72%	Not Exempt	
	100063	101508	MORTON PLANT NORTH BAY HOSPITAL	2,064.64	2,136.00	96.66%	Not Exempt	
	100028	100102	PARRISH MEDICAL CENTER	4,238.71	4,388.00	96.60%	Not Exempt	
	100057	101095	FLORIDA HOSPITAL WATERMAN	7,532.02	7,803.00	96.53%	Not Exempt	
	100177	100099	CAPE CANAVERAL HOSPITAL	3,874.34	4,017.00	96.45%	Not Exempt	
	100084	101079	LEESBURG REGIONAL MEDICAL CENTER	9,030.66	9,364.00	96.44%	Not Exempt	
	100253	120294	JUPITER MEDICAL CENTER	3,842.50	3,986.00	96.40%	Not Exempt	
	100072	101826	FLORIDA HOSPITAL FISH MEMORIAL	4,752.62	4,931.00	96.38%	Not Exempt	
	100307	103730	ST LUKE'S HOSPITAL	1,794.57	1,862.00	96.38%	Not Exempt	
	100292	103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	2,389.11	2,484.00	96.18%	Not Exempt	
	100291	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,260.16	2,353.00	96.05%	Not Exempt	
	100023	102199	CITRUS MEMORIAL HOSPITAL	6,667.90	6,943.00	96.04%	Not Exempt	
	100051	101087	SOUTH LAKE HOSPITAL	4,602.01	4,795.00	95.98%	Not Exempt	
	100061	100439	MERCY HOSPITAL INC	8,115.73	8,461.00	95.92%	Not Exempt	
	101310	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	473.73	494.00	95.90%	Not Exempt	
	101300	102601	FLORIDA HOSPITAL WAUCHULA	68.04	71.00	95.83%	Not Exempt	
	100255	119849	TOWN & COUNTRY HOSPITAL	1,747.62	1,825.00	95.76%	Not Exempt	
	100287	101524	GOOD SAMARITAN MEDICAL CENTER	3,102.97	3,249.00	95.51%	Not Exempt	
	100290	103179	VILLAGES REGIONAL HOSPITAL THE	4,960.79	5,197.00	95.45%	Not Exempt	
	100102	100331	SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	1,102.60	1,156.00	95.38%	Not Exempt	
	100050	100536	PALM SPRINGS GENERAL HOSPITAL	2,406.64	2,526.00	95.27%	Not Exempt	
	100099	101664	LAKE WALES MEDICAL CENTER	2,056.42	2,159.00	95.25%	Not Exempt	

## Model 16A - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN),  
Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

	Medicare #	Medicaid #	Hospital Name	Grand Composite Num	Grand Composite Den	Grand Composite Score	Exempt	Quality
	100126	120111	PALMS OF PASADENA HOSPITAL	3,217.68	3,382.00	95.14%	Not Exempt	
	100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	3,259.66	3,431.00	95.01%	Not Exempt	
	100140	101231	BAPTIST MEDICAL CENTER - NASSAU	1,470.98	1,549.00	94.96%	Not Exempt	
	100299	103420	LAKEWOOD RANCH MEDICAL CENTER	1,861.99	1,964.00	94.81%	Not Exempt	
	100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	2,222.28	2,364.00	94.01%	Not Exempt	
	100014	101834	BERT FISH MEDICAL CENTER	2,849.29	3,033.00	93.94%	Not Exempt	
	100130	101443	LAKESIDE MEDICAL CENTER	802.81	857.00	93.68%	Not Exempt	
	100062	101176	MUNROE REGIONAL MEDICAL CENTER	5,279.13	5,643.00	93.55%	Not Exempt	
	100076	100544	METROPOLITAN HOSPITAL OF MIAMI	1,260.66	1,356.00	92.97%	Not Exempt	
	100142	101061	JACKSON HOSPITAL	1,662.61	1,789.00	92.94%	Not Exempt	
	100090	101711	FLAGLER HOSPITAL	4,951.49	5,337.00	92.78%	Not Exempt	
	100105	101044	INDIAN RIVER MEDICAL CENTER	6,039.16	6,526.00	92.54%	Not Exempt	
	100220	102253	GULF COAST MEDICAL CENTER LEE MEM HEALTH SYSTEM	4,799.72	5,351.00	89.70%	Not Exempt	
	100175	101923	DESOTO MEMORIAL HOSPITAL	709.23	792.00	89.55%	Not Exempt	
	101301	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	306.32	345.00	88.79%	Not Exempt	
	100244	119717	CAPE CORAL HOSPITAL	2,917.22	3,365.00	86.69%	Not Exempt	
	101307	101036	DOCTORS MEMORIAL HOSPITAL	303.55	421.00	72.10%	Not Exempt	
	101309	100862	HENDRY REGIONAL MEDICAL CENTER	208.95	296.00	70.59%	Not Exempt	
	100139	101141	TRI COUNTY HOSPITAL - WILLISTON	57.02	83.00	68.70%	Not Exempt	
	100106	101800	DOCTOR'S MEMORIAL HOSPITAL INC	380.26	578.00	65.79%	Not Exempt	
	100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	196.81	398.00	49.45%	Not Exempt	