

SFY 2012-2013 General Assumptions for LIP Modeling
Proposed LIP Model

Model #16

| | LIP | DSH | Buybacks | 76.596% July 2011 Rates 906,459,373 | Exemptions | Liver | Total of LIP, Buybacks, Exemptions & Liver IGTs needed |
|-----------------------|---------------|-------------|-----------------|--|-------------------|---------------|---|
| Total cost | 1,000,000,000 | 259,962,883 | 130,018,720 | 694,307,566 | 9,932,000 | 1,834,258,286 | |
| FMAP | 0.5773 | 0.5808 | 0.5773 | 0.5773 | 0.5773 | | |
| SMAP | 0.4227 | 0.4192 | 0.4227 | 0.4227 | 0.4227 | | |
| Federal | 577,300,000 | 150,986,442 | 75,059,807 | 400,823,758 | 5,733,744 | | |
| State | 422,700,000 | 108,976,441 | 54,958,913 | 293,483,808 | 4,198,256 | 775,340,977 | |
| General Revenue | (4,520,870) | (6,602,899) | | (10,056,000) | | (14,576,870) | |
| Non-Hospital IGTs | (47,366,376) | | | | | (47,366,376) | |
| Statewide Issues | 22,767,280 | | | | | 22,767,280 | |
| | 250,000 | | | | | 250,000 | |
| Total Hospital IGTs | 393,830,034 | 102,373,542 | 54,958,913 | 283,427,808 | 4,198,256 | 736,415,011 | |
| | 53.4794% | | 7.4630% | 38.4875% | 0.5701% | 740,235,881 | |
| 2011-12 Table 2 IGT's | | | | | | 754,955,533 | |

USING MCR DAYS

| | | | |
|---|--------------------|------------------|-------------|
| 1 | Children = | 94.00000% | |
| 2 | ST Teaching = | 75.00000% | |
| 3 | Trauma = | 70.00000% | |
| 4 | >15% = | 70.11006% | |
| 5 | Specialty = | 70.00000% | 70.000% |
| 6 | All others = | 70.00000% | |
| 7 | CHEP = | 70.00000% | |
| 8 | 11% - 11.5%= | 70.00000% | |
| 9 | Public = | 70.00000% | 694,307,566 |
| | Efficiency Add-on= | 4.000000% | 0 |
| | Quality Add-on = | 4.000000% | |

| AHCA METHODOLOGY | 2012-2013 | 2011-2012 |
|------------------------|-----------|-----------|
| Children's | 94.00000% | 89% |
| Trauma, GAA, Specialty | 70.00000% | 67% |
| Statutory Teaching | 75.00000% | 72% |
| Chep | 70.00000% | 67% |
| over 15% | 70.11006% | 67% |
| 11% to 14.9% | 70.00000% | 67% |

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| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Designated Trauma Centers | | | | | | Safety-Net 91.2313% | 0.0000% High Medicaid & Charity Utiliz | Speciality Pediatric 91.2255% | Total Special LIP |
|-----------------|---|--------------|---------------------------|---------------------------|---------------------|------------------------|------------------------|-----------------|------------------------|--|-------------------------------------|-------------------------|
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | 91.2255% II and Ped | Trauma Total | | | | |
| 279269 | AGAPE COMMUNITY HEALTH CENTER - SOUTH | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 279269 | AGAPE COMMUNITY HEALTH CENTER - WEST | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6905561 | AGAPE COMMUNITY HEALTH CENTER | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 4,402,454 | 0 | 704,583 | 5,388,309 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120375 | AVENTURA MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100358 | BAPTIST HOSPITAL OF MIAMI | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 130,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,140 |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 286,573 | 0 | 0 | 567,845 |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100064 | BAY MEDICAL CENTER | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 129,618 | 0 | 0 | 410,890 |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 605514 | BOND COMMUNITY HEALTH CENTER | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295540 | BORINQUEN HEALTH CARE CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 118079 | BRANDON REGIONAL MEDICAL CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6886931 | BREVARD HEALTH ALLIANCE | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6800271 | BROWARD COMMUNITY FH | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | 0 | 1,571,992 | 538,924 | 0 | 0 | 538,924 | 128,998 | 0 | 0 | 2,239,914 |
| 520331 | C. L. BRUMBACK | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | 145,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,416 |
| 6800025 | CAMILLUS HEALTH CONCERN, INC. | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | 157,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157,981 |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119717 | CAPE CORAL HOSPITAL | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100366 | CEDARS MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295515 | CENTRAL FLORIDA FAMILY HEALTH CENTER | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295493 | CENTRAL FLORIDA HEALTH CARE (FROSTPROOF) | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6885713 | CITRUS HEALTH NETWORK | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 291528 | COLLIER HEALTH SERVICES, INC. | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----------------|---|------------|---------------------------|---------------------------|---------------------|------------------------|------------------------|-----------------|------------------------|--|-------------------------------------|-------------------------|
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | 91.2255% II and Ped | Trauma Total | | | | |
| 6839550 | COLLIER HEALTH SVCS / HORIZON PC CTR | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295655 | COMMUNITY HEALTH CENTERS - PINELLAS PARK | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295655 | COMMUNITY HC - J. R. CLARKE | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295728 | COMMUNITY HEALTH CENTER S. DADE | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295451 | COMMUNITY HEALTH CENTERS | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 105520 | COMMUNITY HOSPITAL | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109606 | CORAL GABLES HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 0 | 0 | 0 | 438,491 |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 237,770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237,770 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | 180,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,202 |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | 234,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,826 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295400 | ECONOMIC OPPORTUNITY FHC | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 1,059,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,059,212 |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6929907 | ESCAMBIA COMMUNITY CLINICS, INC. | ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295523 | FAMILY HEALTH CENTER OF COLUMBIA COUNTY | COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295701 | FAMILY HEALTH CENTER OF SW FLORIDA | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | 156,636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,636 |
| 101877 | FLORIDA HOSPITAL DELAND | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295744 | FLORIDA COMMUNITY HEALTH CENTERS | ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 127,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,375 |
| 100901 | FLORIDA HOSPITAL HEARTLAND | HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101290 | FLORIDA HOSPITAL | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 36,936 | 0 | 0 | 36,936 |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 143,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143,253 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | 238,333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238,333 |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 117617 | GULF COAST MEDICAL CENTER - PANAMA CITY | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295531 | HELEN B. BENTLEY FAMILY HEALTH CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | 91.2255% II and Ped | Trauma Total | | | | |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 0 | 0 | 281,272 | |
| 101354 | HEALTH CENTRAL | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6874291 | HEALTHCARE FOR THE HOMELESS | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | 118,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,714 | |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | 160,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,346 | |
| 279374 | HERNANDO COUNTY HEALTH DEPARTMENT | HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100412 | HIALEAH HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 0 | 0 | 281,272 | |
| 102261 | HOMESTEAD HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6860320 | I. M. SOLZBACHER CTR FOR THE HOMELESS | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | 0 | 505,504 | 0 | 0 | 0 | 0 | 0 | 0 | 505,504 | |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101061 | JACKSON HOSPITAL | JACKSON | 161,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161,568 | |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 0 | 1,788,956 | 538,924 | 0 | 0 | 538,924 | 2,126,755 | 0 | 4,454,635 | |
| 101737 | JAY HOSPITAL | SANTA ROSA | 150,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,480 | |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 108227 | LAKE BUTLER HOSPITAL | UNION | 506,573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 506,573 | |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101664 | LAKE WALES MEDICAL CENTER | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 0 | 0 | 281,272 | |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 0 | 0 | 281,272 | |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 789,577 | 0 | 1,070,849 | |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101192 | LOWER KEYS HOSPITAL | MONROE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | 102,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,400 | |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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|-----------------|---|------------|---------------------------|---------------------------|---------------------|------------------------|------------------------|-----------------|------------------------|--|-------------------------------------|-------------------------|
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | 91.2255% II and Ped | Trauma Total | | | | |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101214 | MARINERS HOSPITAL | MONROE | 137,757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137,757 | |
| 101184 | MARTIN MEMORIAL MEDICAL CENTER | MARTIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 0 | 1,636,308 | 538,924 | 0 | 0 | 538,924 | 0 | 0 | 2,175,232 | |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | 0 | 505,504 | 0 | 0 | 0 | 0 | 0 | 0 | 505,504 | |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101931 | MEMORIAL HOSPITAL OF JACKSONVILLE | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100439 | MERCY HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100544 | METROPOLITAN HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 3,572,707 | 0 | 704,583 | 4,558,562 |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 6,084,397 | 0 | 0 | 6,084,397 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 295680 | NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 167,668 | 0 | 0 | 167,668 |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | 151,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151,950 |
| 6879551 | NORTHEAST FL HEALTH SERVICES | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101508 | NORTH BAY HOSPITAL | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 0 | 0 | 0 | 281,272 |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115193 | NORTHSIDE HOSPITAL & HEART INSTITUTE | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | 192,337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,337 |
| 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 111741 | ORANGE PARK MEDICAL CENTER | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 0 | 0 | 538,924 | 0 | 0 | 538,924 | 3,703,226 | 0 | 0 | 4,242,150 |
| 279595 | OSCEOLA COUNTY HEALTH DEPARTMENT | OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6896936 | PANCARE HEALTH CENTER | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109592 | PASCO REGIONAL MEDICAL CENTER | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101851 | MEDICAL CENTER-PENINSULA | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103144 | PHYSICIANS REGIONAL MEDICAL CENTER | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 295507 | PREMIER COMMUNITY HEALTHCARE | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119750 | RAULERSON HOSPITAL | OKEECHOBEE | 168,405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,405 |
| 295434 | RURAL HEALTH CARE - FMDC | PALATKA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103233 | SACRED HOSPITAL ON THE EMERALD COAST | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 2,780,866 | 0 | 3,219,357 |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | 0 | 1,531,166 | 538,924 | 0 | 0 | 538,924 | 31,626,150 | 0 | 33,696,240 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | 253,672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253,672 |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | 311,041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 311,041 |
| 100072 | SHANDS AT STARKE | BRADFORD | 218,755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218,755 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | 0 | 755,733 | 538,924 | 0 | 0 | 538,924 | 4,270,363 | 0 | 5,565,020 |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119946 | SOUTH BAY HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6867286 | ST. JOSEPH CARE OF FLORIDA | GULF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 14,113 | 0 | 452,603 |
| 119971 | ST. LUCIE MEDICAL CENTER | ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 174,316 | 0 | 612,807 |
| 120103 | ST. PETERSBURG GENERAL HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 1-Model 16
SFY 2012-2013

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Designated Trauma Centers | | | | | | Safety-Net 91.2313% | 0.0000% High Medicaid & Charity Utiliz | Speciality Pediatric 91.2255% | Total Special LIP |
|-----------------|---|--------------|---------------------------|---------------------------|---------------------|------------------------|------------------------|------------------|------------------------|--|-------------------------------------|-------------------------|
| | | | 91.2255% RURAL | 100.0000% Primary Care | 91.2255% Level 1 | 91.2255% II OR Peds | 91.2255% II and Ped | Trauma Total | | | | |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101591 | SUN COAST HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 295574 | SUNCOAST COMMUNITY HCC | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CTR | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | 0 | 0 | 0 | 281,272 | 0 | 281,272 | 36,486 | 0 | 317,758 | |
| 295485 | TAMPA COMMUNITY HEALTH CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 0 | 1,759,563 | 538,924 | 0 | 0 | 538,924 | 12,085,933 | 0 | 14,384,420 | |
| 295477 | THOMAS E. LANGLEY | SUMTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6800050 | TREASURE COAST COMMUNITY HEALTH CENTER | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 295060 | TRENTON MEDICAL CENTER, INC. | GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101257 | TWIN CITIES HOSPITAL | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 112801 | UNIVERSITY HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 113212 | WEST FLORIDA HOSPITAL | ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | 177,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,106 | |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 101699 | WINTER HAVEN HOSPITAL | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 987987987 | Rural Funds to be reallocated | | 0 | | 0 | 0 | 0 | 0 | | | - | |
| Totals | | | 5,622,246 | 10,054,726 | 3,772,467 | 3,093,991 | 1,753,963 | 8,620,421 | 72,667,134 | 0 | 1,409,166 | 98,373,694 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | | |
|-----------------|--|-----------------------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|-------------------------|--|--|-----------------------------|--------------|
| Medicaid Number | Provider | SFY 2011-2012 | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | |
| | | Amount of Local Tax Support | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| 102610 | A. G. HOLLEY STATE HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279269 | DUVAL CHD/AGAPE CHC (SOUTH JAX) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279269 | DUVAL CHD/AGAPE CHC (WEST JAX) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6905561 | AGAPE COMMUNITY HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279111 | ALACHUA COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101516 | ALL CHILDREN'S HOSPITAL | | - | | 47,786 | - | | | 0 | | 0.01559 | 0 | 0 | 0 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | | - | | 3,528 | - | | | 0 | | 0.00115 | 0 | 0 | 0 |
| 120375 | AVENTURA MEDICAL CENTER | | - | | 16,989 | - | | | 0 | | 0.00554 | 0 | 0 | 0 |
| 100358 | BAPTIST HOSPITAL OF MIAMI | | - | | 54,262 | - | | | 0 | | 0.01770 | 0 | 0 | 0 |
| 102326 | BAPTIST HOSPITAL - BEACHES | | - | | 5,756 | - | | | 0 | | 0.00188 | 0 | 0 | 0 |
| 100641 | BAPTIST MEDICAL CENTER | | - | | 59,351 | - | | | 0 | | 0.01936 | 0 | 0 | 0 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | | - | Yes | 3,618 | - | 3,618 | 0.0062 | 146,664 | 146,664 | | | | 146,664 |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | | - | | 27,065 | - | | | 0 | | 0.00883 | 0 | 0 | 0 |
| 120413 | BARTOW MEMORIAL HOSPITAL | | - | | 4,434 | - | | | 0 | | 0.00145 | 0 | 0 | 0 |
| 100064 | BAY MEDICAL CENTER | 5,918,162 | 5,772,821 | | 23,703 | 6,263,511 | | | 0 | | 0.00773 | 0 | 6,263,511 | 6,263,511 |
| 101567 | BAYFRONT MEDICAL CENTER | | - | | 31,823 | - | | | 0 | | 0.01038 | 0 | 0 | 0 |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET POINT | | - | | 9,017 | - | | | 0 | | 0.00294 | 0 | 0 | 0 |
| 101834 | BERT FISH MEDICAL CENTER | | - | | 2,173 | - | | | 0 | | 0.00071 | 0 | 0 | 0 |
| 101401 | BETHESDA MEMORIAL HOSPITAL | | - | | 35,689 | - | | | 0 | | 0.01164 | 0 | 0 | 0 |
| 110213 | BLAKE MEDICAL CENTER | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101419 | BOCA RATON COMMUNITY HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 605514 | BOND COMMUNITY HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295540 | BORINQUEN HEALTH CARE | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 118079 | BRANDON REGIONAL MEDICAL CENTER | | - | | 22,773 | - | | | 0 | | 0.00743 | 0 | 0 | 0 |
| 6886931 | BREVARD HEALTH ALLIANCE | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6886931 | BREVARD HEALTH ALLIANCE (DIABETES) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102652 | BROOKS REHABILITATION HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | | - | | 15,992 | - | | | 0 | | 0.00522 | 0 | 0 | 0 |
| 6800271 | BROWARD COMMUNITY FH | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100129 | BROWARD GENERAL MEDICAL CENTER | 96,173,511 | 93,811,641 | | 95,774 | 101,785,630 | | | 0 | | 0.03125 | 0 | 101,785,630 | 101,785,630 |
| 520331 | C. L. BRUMBACK | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100269 | CALHOUN LIBERTY HOSPITAL | | - | Yes | 584 | - | 584 | 0.00978 | 23,667 | 23,667 | | | | 23,667 |
| 6800025 | CAMILLUS HEALTH CONCERN, INC. | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 100099 | CAPE CANAVERAL HOSPITAL | | - | | 5,575 | - | | | 0 | | 0.00182 | 0 | 0 | 0 |
| 119717 | CAPE CORAL HOSPITAL | | - | | 14,196 | - | | | 0 | | 0.00463 | 0 | 0 | 0 |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | | - | | 11,302 | - | | | 0 | | 0.00369 | 0 | 0 | 0 |
| 100366 | CEDARS MEDICAL CENTER | | - | | 26,627 | - | | | 0 | | 0.00869 | 0 | 0 | 0 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | | - | | 7,669 | - | | | 0 | | 0.00250 | 0 | 0 | 0 |
| 295515 | CENTRAL FLORIDA FAMILY HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295493 | CENTRAL FLORIDA HEALTH CARE (FROSTPROOF) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 520446 | CHARLOTTE COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279196 | CITRUS COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|-----------------|--|-----------------------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|----------------------------|--|--|-------------------------------|-----------------------------|
| | | SFY 2011-2012 | | | | | | | | | | | | |
| Medicaid Number | Provider | Amount of Local Tax Support | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | | RB | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | | RO = (sel(RI) + RN) |
| 6885713 | CITRUS HEALTH NETWORK | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102199 | CITRUS MEMORIAL HOSPITAL | 7,984,490 | 7,788,403 | | 6,411 | 8,450,418 | | | 0 | | 0.00209 | 0 | 8,450,418 | 8,450,418 |
| 100307 | CLAY MEMORIAL HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101966 | CLEARWATER COMMUNITY HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102202 | CLEVELAND CLINIC HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 291528 | COLLIER HEALTH SERVICES, INC. | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6839550 | COLLIER HEALTH SERVICES | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120308 | COLUMBIA HOSPITAL | | - | | 13,712 | - | | | 0 | | 0.00447 | 0 | 0 | 0 |
| 295655 | COMMUNITY HEALTH CTR OF PINELLAS (2) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295655 | COMMUNITY HEALTH CENTERS OF PINELLAS | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295655 | COMMUNITY HC - J. R. CLARKE | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295655 | COMMUNITY HEALTH CENTERS OF PINELLAS | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6819699 | COMMUNITY HEALTH CENTERS (EATONVILLE) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295451 | COMMUNITY HEALTH CENTERS (ZELLWOOD) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295451 | COMMUNITY HEALTH CENTERS (WINTER GARDEN) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295728 | COMMUNITY HEALTH OF SOUTH FLORIDA | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295451 | COMMUNITY HEALTH CENTERS, INC. | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 105520 | COMMUNITY HOSPITAL | | - | | 10,526 | - | | | 0 | | 0.00343 | 0 | 0 | 0 |
| 109606 | CORAL GABLES HOSPITAL | | - | | 3,795 | - | | | 0 | | 0.00124 | 0 | 0 | 0 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | 12,527,475 | 12,219,820 | | 21,584 | 13,258,505 | | | 0 | | 0.00704 | 0 | 13,258,505 | 13,258,505 |
| 120049 | DAYTONA MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 110060 | DEERING HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120090 | DELRAY MEDICAL CENTER | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101923 | DESOTO MEMORIAL HOSPITAL | | - | Yes | 3,506 | - | 3,506 | 0.05873 | 142,099 | 142,099 | | | | 142,099 |
| 279251 | DIXIE COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | | - | Yes | 1,598 | - | 1,598 | 0.02676 | 64,753 | 64,753 | | | | 64,753 |
| 103543 | DOCTORS' HOSPITAL - CORAL GABLES | | - | | 4,996 | - | | | 0 | | 0.00163 | 0 | 0 | 0 |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | 1,000,000 | 975,442 | Yes | 2,091 | 1,058,354 | 2,091 | 0.03503 | 84,757 | 1,143,111 | | | | 1,143,111 |
| 119954 | DOCTORS HOSPITAL OF SARASOTA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102776 | DOUGLASS GARDENS HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279269 | DUVAL COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | | - | | 8,265 | - | | | 0 | | 0.00270 | 0 | 0 | 0 |
| 295400 | JESSIE TRICE COMMUNITY HEALTH CENTERS | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100048 | ED FRASER MEMORIAL HOSPITAL | | - | Yes | 926 | - | 926 | 0.01551 | 37,532 | 37,532 | | | | 37,532 |
| 102598 | EDWARD WHITE HOSPITAL | | - | | 2,913 | - | | | 0 | | 0.00095 | 0 | 0 | 0 |
| 102750 | EMERALD COAST REHABILITATION HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102539 | ENGLEWOOD COMMUNITY HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6929907 | ESCAMBIA COMMUNITY CLINICS, INC. | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101435 | EVERGLADES REGIONAL MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295523 | FAMILY HEALTH CENTER OF COLUMBIA COUNTY | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295701 | FAMILY HEALTH CENTER OF SW FLORIDA | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 117463 | FAWCETT MEMORIAL HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101206 | FISHERMEN'S HOSPITAL | | - | Yes | 462 | - | 462 | 0.00774 | 18,730 | 18,730 | | | | 18,730 |
| 101877 | FLORIDA HOSPITAL DELAND | | - | | 9,522 | - | | | 0 | | 0.00311 | 0 | 0 | 0 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | | |
|-----------------|--|-----------------------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|-------------------------|--|--|-----------------------------|--------------|
| Medicaid Number | Provider | Amount of Local Tax Support | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | |
| | | RB | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL | | - | | 8,394 | - | | | 0 | | 0.00274 | 0 | 0 | 0 |
| 101711 | FLAGLER HOSPITAL | | - | | 12,601 | - | | | 0 | | 0.00411 | 0 | 0 | 0 |
| 295744 | FLORIDA COMMUNITY HEALTH CENTERS | | - | | | - | | | | | 0.00000 | 0 | 0 | 0 |
| 101893 | FLORIDA HOSPITAL FLAGLER | | - | Yes | 4,022 | - | 4,022 | 0.06738 | 163,024 | 163,024 | | | | 163,024 |
| 100901 | FLORIDA HOSPITAL HEARTLAND | | - | | 9,852 | - | | | 0 | | 0.00321 | 0 | 0 | 0 |
| 102148 | FLORIDA MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102032 | FLORIDA MEDICAL CENTER SOUTH | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101290 | FLORIDA HOSPITAL | | - | | 164,580 | - | | | 0 | | 0.05370 | 0 | 0 | 0 |
| 260011 | FLORIDA STATE HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119784 | FLORIDA STATE HOSPITAL - MED. SURG. | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101095 | FLORIDA HOSPITAL WATERMAN | 564,355 | 550,495 | | 12,076 | 597,287 | | | 0 | | 0.00394 | 0 | 597,287 | 597,287 |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | | - | Yes | 1,146 | - | 1,146 | 0.01920 | 46,456 | 46,456 | | | | 46,456 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | | - | | 10,897 | - | | | 0 | | 0.00356 | 0 | 0 | 0 |
| 260037 | G. PIERCE WOOD HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100811 | GADSDEN COMMUNITY HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102717 | GENESIS REHABILITATION HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101443 | LAKESIDE | 2,872,432 | 2,801,890 | Yes | 4,071 | 3,040,050 | 4,071 | 0.06819 | 164,999 | 3,205,049 | | | | 3,205,049 |
| 111368 | GOLDEN GLADES REGIONAL MED CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | | - | | 7,127 | - | | | 0 | | 0.00233 | 0 | 0 | 0 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 117617 | GULF COAST MEDICAL CENTER - PANAMA CITY | | - | | 11,456 | - | | | 0 | | 0.00374 | 0 | 0 | 0 |
| 100820 | GULF PINES HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295531 | HELEN B. BENTLEY FAMILY HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120324 | H. LEE MOFFIT CANCER CENTER | 1,249,899 | 1,219,203 | | 15,192 | 1,322,836 | | | 0 | | 0.00496 | 0 | 1,322,836 | 1,322,836 |
| 101842 | HALIFAX HEALTH | 30,549,996 | 29,799,736 | | 32,458 | 32,332,714 | | | 0 | | 0.01059 | 0 | 32,332,714 | 32,332,714 |
| 101354 | HEALTH CENTRAL | 2,622,928 | 2,558,513 | | 16,431 | 2,775,987 | | | 0 | | 0.00536 | 0 | 2,775,987 | 2,775,987 |
| 204811 | HEALTH CENTRAL PARK | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 22107 | HEALTH FOUNDATION OF SOUTH FLORIDA | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6874291 | HEALTHCARE FOR THE HOMELESS | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | | - | Yes | 1,286 | - | 1,286 | 0.02155 | 52,135 | 52,135 | | | | 52,135 |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | | - | | 9,789 | - | | | 0 | | 0.00319 | 0 | 0 | 0 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | | - | | 3,230 | - | | | 0 | | 0.00105 | 0 | 0 | 0 |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | | - | Yes | 2,380 | - | 2,380 | 0.03987 | 96,462 | 96,462 | | | | 96,462 |
| 279374 | HERNANDO COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100412 | HIALEAH HOSPITAL | | - | | 16,546 | - | | | 0 | | 0.00540 | 0 | 0 | 0 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | | - | | 3,465 | - | | | 0 | | 0.00113 | 0 | 0 | 0 |
| 103560 | HEALTHSOUTH RIDGELAKE HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103551 | HEALTHSOUTH REHAB OF SPRING HILL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120332 | HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 111791 | HOLLYWOOD MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | | - | | 38,226 | - | | | 0 | | 0.01247 | 0 | 0 | 0 |
| 100188 | HOLY CROSS HOSPITAL | | - | | 10,017 | - | | | 0 | | 0.00327 | 0 | 0 | 0 |
| 102261 | HOMESTEAD HOSPITAL | | - | | 24,124 | - | | | 0 | | 0.00787 | 0 | 0 | 0 |
| 102709 | HEALTHSOUTH HOSPITAL - MIAMI | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|-----------------|--|-----------------------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|----------------------------|--|--|-------------------------------|-----------------------------|
| Medicaid Number | Provider | Amount of Local Tax Support | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | | RB | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| 120383 | HEALTHSOUTH REHAB. INSTITUTE - SARASOTA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120421 | HEALTHSOUTH REHAB. HOSPITAL - SEA PINES | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120341 | HEALTHSOUTH REHAB. HOSPITAL TREAS COAST | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6860320 | I. M. SOLZBACHER CTR FOR THE HOMELESS | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 108219 | IMPERIAL POINT HOSPITAL | 32,152,045 | 31,362,441 | | 12,015 | 34,028,249 | | | 0 | | 0.00392 | 0 | 34,028,249 | 34,028,249 |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | 9,864,873 | 9,622,607 | | 15,971 | 10,440,529 | | | 0 | | 0.00521 | 0 | 10,440,529 | 10,440,529 |
| 204161 | JACKSON MEMORIAL LONG-TERM CARE CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101061 | JACKSON HOSPITAL | | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 100421 | JACKSON MEMORIAL HOSPITAL | 349,848,065 | 341,256,346 | | 236,272 | 370,263,136 | | | 0 | | 0.07709 | 0 | 370,263,136 | 370,263,136 |
| 203670 | JACKSON MEMORIAL PERDUE MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101737 | JAY HOSPITAL | | - | Yes | 1,416 | - | 1,416 | 0.02372 | 57,387 | 57,387 | | | | 57,387 |
| 279439 | JEFFERSON COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101460 | JFK MEDICAL CENTER | | - | | 26,908 | - | | | 0 | | 0.00878 | 0 | 0 | 0 |
| 120294 | JUPITER MEDICAL CENTER | 362,032 | 353,141 | | 0 | 383,158 | | | 0 | | 0.00000 | 0 | 383,158 | 383,158 |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | | - | | 19,158 | - | | | 0 | | 0.00625 | 0 | 0 | 0 |
| 102300 | KINDRED HOSPITAL - CENTRAL TAMPA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119938 | KINDRED HOSPITAL - S. FLA - CORAL GABLES | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100196 | KINDRED HOSPITAL - SOUTH FLORIDA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101915 | KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103535 | KINDRED HOSPITAL - OCALA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102768 | KINDRED HOSPITAL-ST. PETERSBURG | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102342 | KINDRED HOSPITAL BAY AREA - TAMPA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 108227 | LAKE BUTLER HOSPITAL | | - | Yes | 1,239 | - | 1,239 | 0.02076 | 50,231 | 50,231 | | | | 50,231 |
| 563234 | LAKE COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119768 | LAKE CITY MEDICAL CENTER | | - | | 2,591 | - | | | 0 | | 0.00085 | 0 | 0 | 0 |
| 101664 | LAKE WALES MEDICAL CENTER | | - | | 3,857 | - | | | 0 | | 0.00126 | 0 | 0 | 0 |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | | - | | 53,238 | - | | | 0 | | 0.01737 | 0 | 0 | 0 |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | | - | | 1,765 | - | | | 0 | | 0.00058 | 0 | 0 | 0 |
| 119741 | LARGO MEDICAL CENTER | | - | | 10,284 | - | | | 0 | | 0.00336 | 0 | 0 | 0 |
| 101753 | HEALTHSOUTH REHAB. HOSPITAL - LARGO | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | | - | | 5,365 | - | | | 0 | | 0.00175 | 0 | 0 | 0 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | | - | | 23,047 | - | | | 0 | | 0.00752 | 0 | 0 | 0 |
| 279463 | LEE COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101109 | LEE MEMORIAL HOSPITAL | 18,122,236 | 17,677,182 | | 56,467 | 19,179,743 | | | 0 | | 0.01842 | 0 | 19,179,743 | 19,179,743 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | | - | | 12,497 | - | | | 0 | | 0.00408 | 0 | 0 | 0 |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | | - | | 3,160 | - | | | 0 | | 0.00103 | 0 | 0 | 0 |
| 279498 | LIBERTY COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101192 | LOWER KEYS HOSPITAL | | - | | 7,095 | - | | | 0 | | 0.00231 | 0 | 0 | 0 |
| 290408 | MADISON COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | | - | Yes | 1,229 | - | 1,229 | 0.02058 | 49,805 | 49,805 | | | | 49,805 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101168 | MANATEE MEMORIAL HOSPITAL | 1,778,078 | 1,734,411 | | 20,415 | 1,881,836 | | | 0 | | 0.00666 | 0 | 1,881,836 | 1,881,836 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | | |
|-----------------|---|-----------------------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|-------------------------|--|--|-----------------------------|--------------|
| Medicaid Number | Provider | SFY 2011-2012 | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | |
| | | Amount of Local Tax Support | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| 203475 | MARIANNA CONVALESCENT CENTER | | - | | | - | | 0 | | | 0.00000 | 0 | 0 | 0 |
| 101214 | MARINERS HOSPITAL | | - | Yes | 1,645 | - | 1,645 | 0.02756 | 66,694 | 66,694 | | | | 66,694 |
| 101184 | MARTIN MEMORIAL MEDICAL CENTER | | - | | 13,185 | - | | | 0 | | 0.00430 | 0 | 0 | 0 |
| 101541 | MEASE HOSPITAL - DUNEDIN | | - | | 18,658 | - | | | 0 | | 0.00609 | 0 | 0 | 0 |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100200 | MEMORIAL REGIONAL HOSPITAL | 31,815,146 | 31,033,816 | | 98,514 | 33,671,690 | | | 0 | | 0.03214 | 0 | 33,671,690 | 33,671,690 |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | 21,281,521 | 20,758,880 | | 25,398 | 22,523,385 | | | 0 | | 0.00829 | 0 | 22,523,385 | 22,523,385 |
| 201006 | MEMORIAL MANOR | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | 29,615,982 | 28,888,660 | | 15,023 | 31,344,196 | | | 0 | | 0.00490 | 0 | 31,344,196 | 31,344,196 |
| 102521 | MEMORIAL HOSPITAL WEST | 34,707,178 | 33,854,824 | | 27,692 | 36,732,484 | | | 0 | | 0.00903 | 0 | 36,732,484 | 36,732,484 |
| 101931 | MEMORIAL HOSPITAL OF JACKSONVILLE | | - | | 19,525 | - | | | 0 | | 0.00637 | 0 | 0 | 0 |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | 17,694,259 | 17,259,716 | | 13,325 | 18,726,792 | | | 0 | | 0.00435 | 0 | 18,726,792 | 18,726,792 |
| 112798 | MEMORIAL HOSPITAL OF TAMPA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100439 | MERCY HOSPITAL | | - | | 10,192 | - | | | 0 | | 0.00333 | 0 | 0 | 0 |
| 100706 | METHODIST HOSPITAL, INC. | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100544 | METROPOLITAN HOSPITAL | | - | | 3,911 | - | | | 0 | | 0.00128 | 0 | 0 | 0 |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295442 | MIAMI BEACH COM. HEALTH CTR | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295442 | MIAMI BEACH CHC | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100609 | MIAMI CHILDRENS HOSPITAL | | - | | 42,035 | - | | | 0 | | 0.01371 | 0 | 0 | 0 |
| 100447 | MIAMI HEART INSTITUTE | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101583 | MORTON F. PLANT HOSPITAL | | - | | 24,442 | - | | | 0 | | 0.00797 | 0 | 0 | 0 |
| 100463 | MT. SINAI MEDICAL CENTER | | - | | 25,274 | - | | | 0 | | 0.00825 | 0 | 0 | 0 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | 2,104,019 | 2,052,348 | | 19,332 | 2,226,797 | | | 0 | | 0.00631 | 0 | 2,226,797 | 2,226,797 |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | | - | | 13,638 | - | | | 0 | | 0.00445 | 0 | 0 | 0 |
| 140442 | NORTH DADE HEALTH CENTER (JMH) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295680 | NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100315 | NAPLES COMMUNITY HOSPITAL | | - | | 33,664 | - | | | 0 | | 0.01098 | 0 | 0 | 0 |
| 101141 | NATURE COAST REGIONAL HOSPITAL | | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | | | 0 |
| 6879551 | NORTHEAST FL HEALTH SERVICES | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 260029 | N.E. FLORIDA STATE HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101508 | NORTH BAY HOSPITAL | | - | | 8,186 | - | | | 0 | | 0.00267 | 0 | 0 | 0 |
| 100218 | NORTH BROWARD MEDICAL CENTER | 17,700,085 | 17,265,399 | | 28,632 | 18,732,958 | | | 0 | | 0.00934 | 0 | 18,732,958 | 18,732,958 |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | | - | | 4,297 | - | | | 0 | | 0.00140 | 0 | 0 | 0 |
| 100498 | NORTH SHORE MEDICAL CENTER | | - | | 39,938 | - | | | 0 | | 0.01303 | 0 | 0 | 0 |
| 102571 | NORTHRIDGE MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 115193 | NORTHSIDE HOSPITAL & HEART INSTITUTE | | - | | 8,938 | - | | | 0 | | 0.00292 | 0 | 0 | 0 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | | - | Yes | 1,290 | - | 1,290 | 0.02162 | 52,307 | 52,307 | | | | 52,307 |
| 104591 | NORTHWEST REGIONAL HOSPITAL | | - | | 9,193 | - | | | 0 | | 0.00300 | 0 | 0 | 0 |
| 120073 | OAK HILL HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 109886 | OCALA REGIONAL MEDICAL CENTER | 1,143,758 | 1,115,669 | | 9,775 | 1,210,501 | | | 0 | | 0.00319 | 0 | 1,210,501 | 1,210,501 |
| 279561 | OKALOOSA COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279587 | ORANGE COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | | |
|-----------------|---------------------------------------|-----------------------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|-------------------------|--|--|-----------------------------|--------------|
| Medicaid Number | Provider | Amount of Local Tax Support | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | |
| | | RB | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| 111741 | ORANGE PARK MEDICAL CENTER | | - | | 16,096 | - | | | 0 | | 0.00525 | 0 | 0 | 0 |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | | - | | 153,070 | - | | | 0 | | 0.04994 | 0 | 0 | 0 |
| 101869 | MEMORIAL HOSPITAL - ORMOND BEACH | | - | | 9,772 | - | | | 0 | | 0.00319 | 0 | 0 | 0 |
| 279595 | OSCEOLA COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | | - | | 17,864 | - | | | 0 | | 0.00583 | 0 | 0 | 0 |
| 212032 | PALM BEACH COUNTY HOME | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102245 | PALM BEACH REGIONAL HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | | - | | 3,814 | - | | | 0 | | 0.00124 | 0 | 0 | 0 |
| 104604 | PALMETTO GENERAL HOSPITAL | | - | | 30,806 | - | | | 0 | | 0.01005 | 0 | 0 | 0 |
| 120111 | PALMS OF PASADENA HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120260 | PALMS WEST HOSPITAL | | - | | 16,156 | - | | | 0 | | 0.00527 | 0 | 0 | 0 |
| 6896936 | PANCARE HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 111414 | PARK MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102385 | PARKWAY REGIONAL MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100102 | PARRISH MEDICAL CENTER | 1,168,402 | 1,139,708 | | 10,295 | 1,236,583 | | | 0 | | 0.00336 | 0 | 1,236,583 | 1,236,583 |
| 109592 | PASCO REGIONAL MEDICAL CENTER | | - | | 2,499 | - | | | 0 | | 0.00082 | 0 | 0 | 0 |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | | - | | 9,493 | - | | | 0 | | 0.00310 | 0 | 0 | 0 |
| 101851 | MEDICAL CENTER-PENINSULA | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103144 | PHYSICIANS REGIONAL MEDICAL CENTER | | - | | 5,914 | - | | | 0 | | 0.00193 | 0 | 0 | 0 |
| 120251 | PINECREST REHABILITATION HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279625 | PINELLAS COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120006 | PLANTATION GENERAL HOSPITAL | | - | | 26,047 | - | | | 0 | | 0.00850 | 0 | 0 | 0 |
| 279633 | POLK COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101681 | POLK GENERAL HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102237 | POMPANO BEACH MEDICAL CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295507 | PREMIER COMMUNITY HEALTHCARE | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101311 | PRINCETON HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | | - | Yes | 6,040 | - | 6,040 | 0.10119 | 244,829 | 244,829 | | | | 244,829 |
| 119750 | RAULERSON HOSPITAL | | - | Yes | 3,091 | - | 3,091 | 0.05179 | 125,303 | 125,303 | | | | 125,303 |
| 202533 | THE ROHR HOME | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295434 | RURAL HEALTH CARE - FMDC | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 260045 | SOUTH FLORIDA STATE HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119997 | SOUTH SEMINOLE COMMUNITY HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103233 | SACRED HOSPITAL ON THE EMERALD COAST | | - | Yes | 3,260 | - | 3,260 | 0.05461 | 132,124 | 132,124 | | | | 132,124 |
| 100765 | SACRED HEART HOSPITAL | | - | | 41,242 | - | | | 0 | | 0.01346 | 0 | 0 | 0 |
| 20127 | SACRED HEART HOSPITAL ON THE GULF | 462,086 | 450,738 | | 114 | 489,051 | | | 0 | | 0.00004 | 0 | 489,051 | 489,051 |
| 101745 | SANTA ROSA MEDICAL CENTER | | - | | 3,017 | - | | | 0 | | 0.00098 | 0 | 0 | 0 |
| 279684 | SARASOTA COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120014 | SEBASTIAN HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103390 | SELECT SPECIALTY HOSPITAL - ORLANDO | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103438 | SELECT SPECIALTY HOSPITAL PANAMA CITY | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103373 | SELECT SPECIALTY HOSPITAL MIAMI | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | | - | | 3,499 | - | | | 0 | | 0.00114 | 0 | 0 | 0 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|-----------------|--|---------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|----------------------------|--|--|-------------------------------|-----------------------------|
| Medicaid Number | Provider | SFY 2011-2012 | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | | RB | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| 100676 | SHANDS AT JACKSONVILLE | 3,324,541 | 3,242,895 | | 87,379 | 3,518,542 | | | 0 | | 0.02851 | 0 | 3,518,542 | 3,518,542 |
| 100013 | SHANDS AT AGH | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100331 | SHANDS AT LAKE SHORE | 2,845,954 | 2,776,062 | Yes | 9,402 | 3,012,027 | 9,402 | 0.15750 | 381,088 | 3,393,115 | | | | 3,393,115 |
| 101796 | SHANDS AT LIVE OAK | | - | Yes | 2,194 | - | 2,194 | 0.03676 | 88,945 | 88,945 | | | | 88,945 |
| 100072 | SHANDS AT STARKE | | - | Yes | 2,319 | - | 2,319 | 0.03884 | 93,981 | 93,981 | | | | 93,981 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | | 3,820,870 | | 90,103 | 4,145,644 | | | 0 | | 0.02940 | 0 | 4,145,644 | 4,145,644 |
| 103284 | SISTER EMMANUEL HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119946 | SOUTH BAY HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | | - | | 9,618 | - | | | 0 | | 0.00314 | 0 | 0 | 0 |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | | - | | 5,921 | - | | | 0 | | 0.00193 | 0 | 0 | 0 |
| 100587 | SOUTH MIAMI HOSPITAL | | - | | 23,260 | - | | | 0 | | 0.00759 | 0 | 0 | 0 |
| 100595 | SOUTH SHORE HOSPITAL | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 106470 | SPECIALTY HOSPITAL OF JACKSONVILLE | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 102466 | SPRING HILL REGIONAL HOSPITAL | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120227 | SAINT ANTHONY'S HOSPITAL | | - | | 17,013 | - | | | 0 | | 0.00555 | 0 | 0 | 0 |
| 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | - | | 2,993 | - | | | 0 | | 0.00098 | 0 | 0 | 0 |
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 9143211 | ST. JOHNS RIVER RURAL HEALTH NETWORK | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 6867286 | ST. JOSEPH CARE OF FLORIDA | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100978 | ST. JOSEPH'S HOSPITAL | | - | | 82,772 | - | | | 0 | | 0.02701 | 0 | 0 | 0 |
| 119971 | ST. LUCIE MEDICAL CENTER | | - | | 7,529 | - | | | 0 | | 0.00246 | 0 | 0 | 0 |
| 101486 | ST. MARY'S HOSPITAL | | - | | 54,545 | - | | | 0 | | 0.01780 | 0 | 0 | 0 |
| 120103 | ST. PETERSBURG GENERAL HOSPITAL | | - | | 9,099 | - | | | 0 | | 0.00297 | 0 | 0 | 0 |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | | - | | 21,401 | - | | | 0 | | 0.00698 | 0 | 0 | 0 |
| 100722 | SAINT LUKE'S HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101591 | SUN COAST HOSPITAL | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295230 | SUNCOAST CHC | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295574 | SUNCOAST COMM HEALTH CENTER (DENTAL) | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295230 | SUNCOAST COMM HEALTH CTR | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295574 | SUNCOAST COMMUNITY HEALTH CENTER (RENOV) | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119962 | SUNLAND - MARIANNA | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120278 | HEALTHSOUTH REHAB. HOSPITAL - SUNRISE | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CTR | | - | | 16,835 | - | | | 0 | | 0.00549 | 0 | 0 | 0 |
| 119920 | TACACHALE DAHLIA HOSPITAL | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | | - | | 33,122 | - | | | 0 | | 0.01081 | 0 | 0 | 0 |
| 295485 | TAMPA FAMILY HEALTH CENTER | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295485 | TAMPA FAMILY HEALTH CENTER (DENTAL) | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295485 | TAMPA FAMILY HEALTH CTR. | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295485 | TAMPA FAMILY HEALTH CENTER (NEW) | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295485 | TAMPA FAMILY HEALTH CENTER | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100994 | TAMPA GENERAL HOSPITAL | 17,301,642 | 16,876,741 | | 93,194 | 18,311,264 | | | 0 | | 0.03041 | 0 | 18,311,264 | 18,311,264 |
| 295477 | THOMAS E. LANGLEY MEDICAL CENTER | | - | | - | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119849 | TOWN & COUNTRY HOSPITAL | | - | | 3,293 | - | | | 0 | | 0.00107 | 0 | 0 | 0 |

Table 2-Model 16
SFY 2012-13

| | | FINAL | | FY 2010 | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|-----------------|--|--------------------|------------------------------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|---|----------------------------|--|--|-------------------------------|-----------------------------|
| Medicaid Number | Provider | SFY 2011-2012 | Amount of Local Tax Support Needed | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108.500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | | RB | 97.544157% | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| 6800050 | TREASURE COAST COMMUNITY HEALTH CENTER | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 295060 | TRENTON MEDICAL CENTER, INC. | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100838 | TRINITY COMMUNITY HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101257 | TWIN CITIES HOSPITAL | | - | | 792 | - | | | 0 | | 0.00026 | 0 | 0 | 0 |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | | - | | 1,372 | - | | | 0 | | 0.00045 | 0 | 0 | 0 |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | | - | | 3,689 | - | | | 0 | | 0.00120 | 0 | 0 | 0 |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | | - | | 28,119 | - | | | 0 | | 0.00917 | 0 | 0 | 0 |
| 112801 | UNIVERSITY HOSPITAL | | - | | 8,535 | - | | | 0 | | 0.00278 | 0 | 0 | 0 |
| 102679 | VENCOR HOSPITAL - NORTH FLORIDA | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 119733 | VENICE HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 103179 | THE VILLAGES REGIONAL HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 150258 | VITA HEALTH | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 120243 | WEST BOCA MEDICAL CENTER | | - | | 9,541 | - | | | 0 | | 0.00311 | 0 | 0 | 0 |
| 260053 | WEST FLORIDA COMMUNITY CARE CENTER | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 113212 | WEST FLORIDA HOSPITAL | | - | | 9,130 | - | | | 0 | | 0.00298 | 0 | 0 | 0 |
| 101702 | WEST GABLES REHABILITATION HOSPITAL | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 279765 | WALTON COUNTY HEALTH DEPARTMENT | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | | - | Yes | 878 | - | 878 | 0.01471 | 35,599 | 35,599 | | | | 35,599 |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | 200,383 | 195,462 | | 12,929 | 212,076 | | | 0 | | 0.00422 | 0 | 212,076 | 212,076 |
| 100625 | WESTCHESTER GENERAL HOSPITAL | | - | | 10,961 | - | | | 0 | | 0.00358 | 0 | 0 | 0 |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 101699 | WINTER HAVEN HOSPITAL | | - | | 20,756 | - | | | 0 | | 0.00677 | 0 | 0 | 0 |
| 101362 | WINTER PARK MEMORIAL HOSPITAL | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 100111 | WUESTHOFF HOSPITAL | | - | | 13,735 | - | | | 0 | | 0.00448 | 0 | 0 | 0 |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | | - | | 5,162 | - | | | 0 | | 0.00168 | 0 | 0 | 0 |
| 120286 | Doctors Hospital Inc (Dade Co) | | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| 999999 | Undetermined | 0 | - | | 0 | - | | | | | | 0 | 0 | 0 |
| Totals | | 754,955,533 | 740,235,881 | | 3,124,733 | 803,155,931 | 59,694 | | 2,419,573 | 9,530,004 | 1.00000 | 0 | 796,045,500 | 805,575,504 |

**Table 3-Model 16
SFY 2012-13**

| Medicaid Number | Provider Name | County | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | | |
|--|---|----------|----------------------------|-------------------------------|----------------------|-------------------------|---------------------------|--------------------------|-------------------|---------------------|------------------------|--------------------------------------|-------------------------------------|------------------------------------|--------------------|--------------------|
| | | | | | | Regular | Provider Service Networks | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | Total DSH / RFAP | JULY 2011 rates - MCR PATIENT DAYS | | |
| | | | | | | | | | | | | | | InPatient | Outpatient | Total |
| 113212 | WEST FLORIDA REGIONAL MEDICAL | ESCAMBIA | - | 0 | 0 | | | | | | | - | - | - | - | |
| 101702 | WEST GABLES REHABILITATION | | - | - | - | | | | | | | - | - | - | - | |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | - | 0 | 0 | 7,893 | | | | | | 7,893 | 7,893 | 1,378,704 | 4,315 | 1,383,020 |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | | - | - | - | | | | | | | - | - | - | - | |
| 101699 | WINTER HAVEN HOSPITAL | POLK | - | 0 | 0 | | | | | | | - | - | 3,779,552 | 615,962 | 4,395,514 |
| 101362 | WINTER PARK MEMORIAL HOSPITAL | | - | - | - | | | | | | | - | - | - | - | |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | - | 0 | 0 | | | | | | | - | - | - | - | |
| 103209 | WUESTHOFF MEDICAL CENTR - | BREVARD | - | 0 | 0 | | | | | | | - | - | - | - | |
| 999999 | UNDETERMINED | | - | - | - | | | | | | | - | - | - | - | |
| | Less Primary Care Included in New Primary Care Initiative | | | | | | | | | | | | | | | |
| | GME Consortiums & GME for Mayo Clinic | | | | | | | 2,000,000 | | | | 2,000,000 | 2,000,000 | - | - | - |
| Total Hospital Provider Access Systems | | | 98,373,694 | 805,575,504 | 903,949,198 | 155,223,205 | 9,216,200 | 13,550,000 | 67,781,171 | 800,000 | 13,392,306 | 259,962,882 | 1,163,912,080 | 590,044,492 | 104,263,074 | 694,307,566 |
| Other Provider Access Systems | | | | | | | | | | | | | | | | |
| | Poison Control (GR) | | | | 3,172,805 | | | | | | | | 3,172,805 | | | |
| | FQHC-DOH Match (GR) | | | | 3,638,128 | | | | | | | | 3,638,128 | | | |
| | FQHC-DOH Match (Local Governments) | | | | 3,638,128 | | | | | | | | 3,638,128 | | | |
| | FQHC - 11M | | | | 11,000,000 | | | | | | | | 11,000,000 | | | |
| | County Initiatives - DOH | | | | 4,534,727 | | | | | | | | 4,534,727 | | | |
| | Hospital Based Primary Care Initiatives | | | | 3,000,000 | | | | | | | | 3,000,000 | | | |
| | HCDPBC - Premium Assistance Programs | | | | 15,867,014 | | | | | | | | 15,867,014 | | | |
| | Miami Dade - Premium Assistance Programs | | | | 250,000 | | | | | | | | 250,000 | | | |
| | Manatee ER Diversion -GR | | | | 1,200,000 | | | | | | | | 1,200,000 | | | |
| | New Primary Care Initiative | | | | | | | | | | | | - | | | |
| | New LIP STC requirement | | | | 50,000,000 | | | | | | | | 50,000,000 | | | |
| | Primary Care Grant | | | | | | | | | | | | - | | | |
| Total LIP - Other Provider Access Systems | | | - | - | 96,300,802 | - | - | - | - | - | - | - | 96,300,802 | - | - | - |
| Grand Total All Provider Access Systems | | | 98,373,694 | 805,575,504 | 1,000,250,000 | 155,223,205 | 9,216,200 | 13,550,000 | 67,781,171 | 800,000 | 13,392,306 | 259,962,882 | 1,260,212,882 | 590,044,492 | 104,263,074 | 694,307,566 |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|-------------------------------------|------------|-------------------------------|--------------------|----------------------------|-------------------|
| 4170 | Kindred Hospital - Palm Beaches | - | - | - | - | - |
| 9496 | UCHLTACH at Connerton | - | - | - | - | - |
| 16815 | Kindred Hospital-Melbourne | - | - | - | - | - |
| 20127 | Sacared Heart Hosp. - Gulf | - | - | 80,138 | - | 80,138 |
| 25766 | Shriners Hospital for Children | - | - | - | - | - |
| 100030 | Shands Teaching Hospital | 11,310,202 | - | - | 3,984,181 | 15,294,383 |
| 100048 | Ed Fraser Memorial Hospital | - | - | 26,684 | - | 26,684 |
| 100064 | Bay Medical Center | - | - | - | - | - |
| 100072 | Shands at Starke | - | - | 279,502 | - | 279,502 |
| 100081 | Holmes Regional Medical Center | - | - | - | 935,544 | 935,544 |
| 100099 | Cape Canaveral Hospital | - | - | - | - | - |
| 100102 | Parrish Medical Center | - | - | - | - | - |
| 100111 | Wuesthoff Memorial Hospital | - | - | - | - | - |
| 100129 | Broward General Hospital | 4,486,126 | - | - | 2,389,123 | 6,875,249 |
| 100188 | Holy Cross Hospital, Inc. | - | - | - | - | - |
| 100196 | Kindred Hospital - Ft.Lauderdale | - | - | - | - | - |
| 100200 | Memorial Hospital | 5,823,908 | - | - | 2,223,677 | 8,047,585 |
| 100218 | North Broward Medical Center | 1,099,223 | - | - | 393,434 | 1,492,657 |
| 100269 | Calhoun Liberty Hospital | - | - | 69,967 | - | 69,967 |
| 100277 | Charlotte Regional Medical Center | - | - | - | - | - |
| 100285 | Peace River Regional Medical Center | - | - | - | - | - |
| 100315 | Naples Community Hospital | - | - | - | - | - |
| 100331 | Shands At Lake Shore | - | - | 1,389,274 | - | 1,389,274 |
| 100358 | Baptist Of Miami | - | - | - | - | - |
| 100366 | Cedars Medical Center, Inc. | - | - | - | - | - |
| 100412 | Hialeah Hospital | - | - | - | - | - |
| 100421 | Jackson Memorial Hospital | 11,535,241 | - | - | 9,471,651 | 21,006,893 |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|---|------------|-------------------------------|--------------------|----------------------------|-------------------|
| 100439 | Mercy Hospital, Inc. | - | - | - | - | - |
| 100463 | Mt. Sinai Medical Center | - | - | - | 633,990 | 633,990 |
| 100471 | University Of Miami Hospital | - | - | - | - | - |
| 100498 | Northshore Medical Center | - | - | - | - | - |
| 100536 | Palm Springs General Hospital | - | - | - | - | - |
| 100544 | Metropolitan Hospital Miami | - | - | - | - | - |
| 100587 | South Miami Hospital | - | - | - | - | - |
| 100609 | Miami Children's Hospital | - | 12,946,802 | - | - | 12,946,802 |
| 100625 | Westchester General Hospital | - | - | - | - | - |
| 100641 | Baptist Medical Center | - | - | - | - | - |
| 100676 | Shands Jacksonville Medical Center | 6,145,644 | - | - | 2,497,300 | 8,642,944 |
| 100722 | Mayo Clinic Florida | - | - | - | 41,794 | 41,794 |
| 100731 | St. Vincent's Hospital | - | - | - | - | - |
| 100749 | Baptist Hospital (Pensacola) | - | - | - | 965,896 | 965,896 |
| 100765 | Sacred Heart Hospital | - | - | - | 2,083,094 | 2,083,094 |
| 100803 | George E. Weems Memorial Hospital | - | - | 79,005 | - | 79,005 |
| 100862 | Hendry Regional Medical Center | - | - | 242,340 | - | 242,340 |
| 100871 | Brooksville Regional Hospital | - | - | - | - | - |
| 100897 | Highlands Regional Medical Center | - | - | - | - | - |
| 100901 | Florida Hospital Heartland Medical Center | - | - | - | - | - |
| 100943 | University Community Hospital Carrollwood | - | - | - | - | - |
| 100978 | St. Joseph's Hospital | - | - | - | 2,012,536 | 2,012,536 |
| 100986 | South Florida Baptist | - | - | - | - | - |
| 100994 | Tampa General Hospital | - | - | - | 3,417,150 | 3,417,150 |
| 101028 | University Community Hospital-Tampa | - | - | - | - | - |
| 101036 | Doctors Memorial Hospital | - | - | 281,710 | - | 281,710 |
| 101044 | Indian River Memorial Hospital | - | - | - | - | - |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|--|------------|-------------------------------|--------------------|----------------------------|------------------|
| 101061 | Jackson Hospital | - | - | 1,186,645 | - | 1,186,645 |
| 101079 | Leesburg Regional Medical Center | - | - | - | - | - |
| 101087 | South Lake Memorial Hospital | - | - | - | - | - |
| 101095 | Florida Hospital Waterman | - | - | - | - | - |
| 101109 | Lee Memorial Hospital | - | - | - | 1,639,755 | 1,639,755 |
| 101117 | Lehigh Regional Medical Center | - | - | - | - | - |
| 101133 | Tallahassee Memorial Regional Medical Center | - | - | - | 1,053,632 | 1,053,632 |
| 101141 | Tri-County Hospital Williston | - | - | 93,194 | - | 93,194 |
| 101150 | Madison County Memorial Hospital | - | - | 40,875 | - | 40,875 |
| 101168 | Manatee Memorial Hospital | - | - | - | - | - |
| 101176 | Munroe Regional Medical Center | - | - | - | - | - |
| 101184 | Martin Memorial Hospital | - | - | - | - | - |
| 101192 | Lower Florida Keys Hospital | - | - | - | - | - |
| 101206 | Fishermen's Hospital | - | - | 89,691 | - | 89,691 |
| 101214 | Mariners Hospital | - | - | 111,924 | - | 111,924 |
| 101231 | Baptist Medical Center - Nassau | - | - | 462,721 | - | 462,721 |
| 101257 | Columbia Twin Cities Hospital | - | - | - | - | - |
| 101265 | North Okaloosa Medical Center | - | - | - | - | - |
| 101290 | Florida Hospital | - | - | - | 4,168,491 | 4,168,491 |
| 101338 | Orlando Regional Medical Center | - | - | - | 5,043,736 | 5,043,736 |
| 101354 | Health Central | - | - | - | - | - |
| 101389 | Columbia Medical Center-Osceola | - | - | - | - | - |
| 101401 | Bethesda Mem. Hosp. | - | - | - | - | - |
| 101419 | Boca Raton Community Hospital | - | - | - | - | - |
| 101443 | Glades General Hospital | - | - | 1,022,105 | - | 1,022,105 |
| 101460 | Columbia JFK Medical Center | - | - | - | - | - |
| 101486 | St. Mary's Hospital | - | - | - | 1,883,111 | 1,883,111 |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|---|------------|-------------------------------|--------------------|----------------------------|-------------------|
| 101494 | Florida Hospital Zephyrhills | - | - | - | - | - |
| 101508 | North Bay Medical Center | - | - | - | - | - |
| 101516 | All Children's Hospital | - | 11,716,025 | - | - | 11,716,025 |
| 101524 | Good Samaritan Hospital | - | - | - | - | - |
| 101541 | Mease Hospital Clinic | - | - | - | - | - |
| 101567 | Bayfront Medical Center | - | - | - | 948,536 | 948,536 |
| 101583 | Morton F. Plant Hospital | - | - | - | - | - |
| 101613 | Helen Ellis Memorial Hospital | - | - | - | - | - |
| 101648 | Lakeland Regional Medical Center | - | - | - | 1,312,902 | 1,312,902 |
| 101664 | Lake Wales Hospital Association | - | - | - | - | - |
| 101699 | Winter Haven Hospital | - | - | - | - | - |
| 101702 | West Gables Rehabilitation | - | - | - | - | - |
| 101711 | Flagler Hospital | - | - | - | - | - |
| 101737 | Jay Hospital | - | - | 168,672 | - | 168,672 |
| 101745 | Santa Rosa Hospital | - | - | - | - | - |
| 101753 | HealthSouth Rehabilitation Hospital-Largo | - | - | - | - | - |
| 101761 | Memorial Hospital | - | - | - | - | - |
| 101788 | Central Florida Regional Hospital | - | - | - | - | - |
| 101796 | Shands at Live Oak | - | - | 252,580 | - | 252,580 |
| 101800 | Doctor's Memorial Hospital | - | - | 421,804 | - | 421,804 |
| 101826 | Volusia Medical Center | - | - | - | - | - |
| 101834 | Bert Fish Memorial Hospital | - | - | - | - | - |
| 101842 | Halifax Medical Center | - | - | - | 962,210 | 962,210 |
| 101869 | Ormond Beach Memorial Hospital | - | - | - | - | - |
| 101877 | Memorial Hospital - West Volusia | - | - | - | - | - |
| 101885 | Healthmark Regional Medical Center | - | - | 165,906 | - | 165,906 |
| 101893 | Florida Hospital - Flagler | - | - | 674,480 | - | 674,480 |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|------------------------------------|------------|-------------------------------|--------------------|----------------------------|----------------|
| 101907 | Northwest Community Hospital | - | - | 207,390 | - | 207,390 |
| 101915 | Kindred Hospital-Hollywood | - | - | - | - | - |
| 101923 | Desoto Memorial Hospital | - | - | 955,724 | - | 955,724 |
| 101931 | Memorial Medical Center | - | - | - | - | - |
| 101940 | Campbellton-Graceville Hospital | - | - | 44,655 | - | 44,655 |
| 101991 | Wiregrass Hospital | - | - | - | - | - |
| 102016 | Floral Memorial Hospital | - | - | - | - | - |
| 102024 | D.W.Mcmillan Memorial | - | - | - | - | - |
| 102041 | Archbold Memorial Hospital | - | - | - | - | - |
| 102067 | Southeast Alabama General | - | - | - | - | - |
| 102075 | South Georgia Medical Center | - | - | - | - | - |
| 102091 | Flowers Hospital | - | - | - | - | - |
| 102105 | Palm Beach Gardens Medical Center | - | - | - | - | - |
| 102121 | Grady General Hospital | - | - | - | - | - |
| 102130 | Wellington Regional Medical Center | - | - | - | - | - |
| 102164 | Mizell Memorial Hospital | - | - | - | - | - |
| 102199 | Citrus Memorial Hospital | - | - | - | - | - |
| 102202 | Cleveland Clinic Hospital | - | - | - | - | - |
| 102229 | Pembroke Pines Hospital | 450,743 | - | - | - | 450,743 |
| 102261 | Homestead Hospital | - | - | - | - | - |
| 102288 | Heart of Florida Hospital | - | - | - | - | - |
| 102300 | Kindred Hospital Central Tampa | - | - | - | - | - |
| 102326 | Baptist Hospital of Beaches | - | - | - | - | - |
| 102334 | Atmore Community Hospital | - | - | - | - | - |
| 102342 | Kindred Hospital (Tampa) | - | - | - | - | - |
| 102369 | Smith Hospital | - | - | - | - | - |
| 102407 | St. John's Rehabilitation Hospital | - | - | - | - | - |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|---|------------|-------------------------------|--------------------|----------------------------|------------------|
| 102474 | South Baldwin Hospital | - | - | - | - | - |
| 102521 | Memorial Hospital - West | 1,605,710 | - | - | - | 1,605,710 |
| 102539 | Columbia Englewood Community Hospital | - | - | - | - | - |
| 102555 | Southeast Georgia Medical Center | - | - | - | - | - |
| 102598 | Edward White Hospital | - | - | - | - | - |
| 102601 | Florida Hospital Wauchula | - | - | 208,413 | - | 208,413 |
| 102610 | A.G. Holley State Hospital | - | - | - | - | - |
| 102679 | Kindred Hospital - North Florida | - | - | - | - | - |
| 102687 | HealthSouth Rehab - Dothan | - | - | - | - | - |
| 102709 | HealthSouth Rehabilitation Hospital - Miami | - | - | - | - | - |
| 102717 | Genesis Rehabilitation Hospital | - | - | - | - | - |
| 102750 | Healthsouth Emerald Coast Hospital | - | - | - | - | - |
| 102768 | Kindred Hospital-St. Petersburg | - | - | - | - | - |
| 102776 | Douglas Gardens Hospital | - | - | - | - | - |
| 103144 | Cleveland Clinic FL Hospital - Naples | - | - | - | - | - |
| 103179 | The Villages Regional Hospital | - | - | - | - | - |
| 103209 | Wuesthoff Medical Center Melbourne | - | - | - | - | - |
| 103233 | Sacred Heart Hospital on the Emerald Coast | - | - | 758,246 | - | 758,246 |
| 103284 | Sister Emmanuel Hospital | - | - | - | - | - |
| 103373 | Select Specialty Hospital Miami | - | - | - | - | - |
| 103390 | Select Specialty Hospital - Orlando | - | - | - | - | - |
| 103411 | Charlton Memorial Hospital | - | - | - | - | - |
| 103420 | Lakewood Ranch Medical Center | - | - | - | - | - |
| 103438 | Select Specialty Hospital Panama City | - | - | - | - | - |
| 103454 | Memorial Hospital Miramar | 897,211 | - | - | - | 897,211 |
| 103462 | St. Cloud Regional Center | - | - | - | - | - |
| 103535 | Kindred Hospital Ocala | - | - | - | - | - |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|--------------------------------------|------------|-------------------------------|--------------------|----------------------------|----------------|
| 103543 | Doctors Hospital | - | - | - | - | - |
| 103551 | Healthsouth Hospital of Spring Hill | - | - | - | - | - |
| 103560 | HealthSouth Ridgelake Hospital | - | - | - | - | - |
| 103683 | Specialty Hospital - Pensacola | - | - | - | - | - |
| 103721 | BayCare Alliant Hospital | - | - | - | - | - |
| 103730 | St. Lukes- St. Vincent's Healthcare | - | - | - | - | - |
| 103748 | Specialty Hospital - Tallahassee | - | - | - | - | - |
| 103764 | Specialty Hospital - Palm Beach | - | - | - | - | - |
| 103772 | Specialty Hospital - Gainesville | - | - | - | - | - |
| 104591 | Northwest Regional Hospital | - | - | - | - | - |
| 104604 | Palmetto General Hospital | - | - | - | - | - |
| 105520 | Columbia New Port Richey Hospital | - | - | - | - | - |
| 106470 | Specialty Hospital - Jacksonville | - | - | - | - | - |
| 108219 | Imperial Point Hospital | 426,451 | - | - | - | 426,451 |
| 108227 | Lake Butler Hospital | - | - | 97,193 | - | 97,193 |
| 108626 | North Florida Regional Hospital | - | - | - | - | - |
| 109592 | Pasco Community Hospital | - | - | - | - | - |
| 109606 | Coral Gables Hospital | - | - | - | - | - |
| 109886 | Ocala Regional Medical Center | - | - | - | - | - |
| 110213 | L.W. Blake Memorial Hospital | - | - | - | - | - |
| 111325 | Ft. Walton Beach Medical Center | - | - | - | - | - |
| 111341 | Southwest Florida Regional Medical | - | - | - | - | - |
| 111741 | Orange Park Medical Center | - | - | - | - | - |
| 112305 | Westside Regional Medical Center. | - | - | - | - | - |
| 112798 | Memorial Hospital of Tampa | - | - | - | - | - |
| 112801 | University Hospital & Medical Center | - | - | - | - | - |
| 113212 | West Florida Regional Medical Center | - | - | - | - | - |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|--|------------|-------------------------------|--------------------|----------------------------|------------------|
| 113514 | Putnam Community Hospital | - | - | 1,041,856 | - | 1,041,856 |
| 115193 | Northside Hospital | - | - | - | - | - |
| 116483 | Anne Bates Leach Eye Hospital | - | - | - | - | - |
| 117463 | Fawcett Memorial Hospital | - | - | - | - | - |
| 117617 | Gulf Coast Community Hospital | - | - | - | - | - |
| 118079 | Brandon Regional Medical Center | - | - | - | - | - |
| 119695 | Lawnwood Regional Medical Center | - | - | - | 846,908 | 846,908 |
| 119717 | Cape Coral Hospital | - | - | - | - | - |
| 119733 | Venice Hospital | - | - | - | - | - |
| 119741 | Largo Medical Center | - | - | - | 215,822 | 215,822 |
| 119750 | H.H. Raulerson | - | - | 806,760 | - | 806,760 |
| 119768 | Lake City Medical Center | - | - | - | - | - |
| 119784 | Florida State Hospital-Med | - | - | - | - | - |
| 119806 | Capital Regional Medical Center | - | - | - | - | - |
| 119849 | Town and Country Hospital | - | - | - | - | - |
| 119881 | Bayonet Point/Hudson | - | - | - | - | - |
| 119938 | Kindred Hospital - Coral Gables | - | - | - | - | - |
| 119946 | South Bay Hospital | - | - | - | - | - |
| 119954 | Doctors Hospital of Sarasota | - | - | - | - | - |
| 119971 | St.Lucie Medical Center | - | - | - | - | - |
| 119989 | Seven Rivers Community Hospital | - | - | - | - | - |
| 120006 | Columbia Plantation General Hospital | - | - | - | - | - |
| 120014 | Sebastian Hospital | - | - | - | - | - |
| 120022 | St.Catherine's Rehabilitation Hospital | - | - | - | - | - |
| 120057 | HealthSouth Larkin Hospital-Miami | - | - | - | - | - |
| 120073 | Oak Hill Community Hospital | - | - | - | - | - |
| 120081 | Mease Hospital Countryside | - | - | - | - | - |

Table 4-Model 16

SFY 2012-13

| Medicaid Number | Provider | PSN | Children's Total (LBC) | Full Rurals | Trauma and Teaching | TOTAL |
|------------------------|--|-------------------|-------------------------------|--------------------|----------------------------|--------------------|
| 120090 | Delray Comm. Hospital | - | - | - | 111,342 | 111,342 |
| 120103 | St. Petersburg General Hospital | - | - | - | - | - |
| 120111 | Palms Of Pasadena Hospital | - | - | - | - | - |
| 120138 | Columbia Kendall Medical Center | - | - | - | - | - |
| 120227 | St Anthonys Hospital | - | - | - | - | - |
| 120243 | West Boca Medical Center. | - | - | - | - | - |
| 120260 | Columbia Palms West Hospital | - | - | - | - | - |
| 120278 | HealthSouth Rehabilitation Hospital-Sunrise | - | - | - | - | - |
| 120294 | Jupiter Hospital | - | - | - | - | - |
| 120308 | Columbia Hospital | - | - | - | - | - |
| 120324 | H L Moffitt Cancer Center | - | - | - | - | - |
| 120332 | HealthSouth Rehabilitation Hospital-Tallahassee | - | - | - | - | - |
| 120341 | HealthSouth Rehabilitation Hospital-Treasure Coast | - | - | - | - | - |
| 120375 | Aventura Hospital & Medical Center | - | - | - | - | - |
| 120383 | HealthSouth Rehabilitation Hospital Sarasota | - | - | - | - | - |
| 120405 | Coral Springs Medical Center | 1,080,163 | - | - | - | 1,080,163 |
| 120413 | Bartow Memorial Hospital | - | - | - | - | - |
| 120421 | HealthSouth Rehabilitation Hospital-Sea Pines | - | - | - | - | - |
| 260011 | Florida State Hospital | - | - | - | - | - |
| 260029 | Northeast Florida State Hospital | - | - | - | - | - |
| 260045 | South Florida State Hospital | - | - | - | - | - |
| 260053 | W. Fla Comm Care | - | - | - | - | - |
| 102814 | University of South Alabama Medical Center | - | - | - | - | - |
| 10281401 | U.S.A Children's & Women's Hospital | - | - | - | - | - |
| 10281402 | Infirmary West | - | - | - | - | - |
| Totals | | 44,860,621 | 24,662,827 | 11,259,455 | 49,235,816 | 130,018,720 |

**Table 5 - Model 16
SFY 2012-13**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|-----------------|--|--------------|----------------------|------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 102610 | AG Holley | Palm Beach | | - | - | - | - | - | - | 387,524 | - | 387,524 | 387,524 |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | | - | - | - | - | 5,388,309 | 420,395 | 24,965,778 | 11,716,025 | 42,490,506 | 42,490,506 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | | - | - | - | - | 0 | - | 844,929 | - | 844,929 | 844,929 |
| 120375 | AVENTURA HOSPITAL & MEDICAL CEN | DADE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100358 | BAPTIST HOSPITAL - MIAMI | DADE | | - | - | - | - | 0 | - | 23,056,288 | - | 23,056,288 | 23,056,288 |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | | - | - | - | - | 567,845 | - | 6,623,265 | 965,896 | 8,157,006 | 8,157,006 |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | | - | - | - | - | 250,000 | - | 10,444,445 | - | 10,694,445 | 10,694,445 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | | - | - | - | - | 276,804 | 244,556 | - | 462,721 | 984,081 | 984,081 |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100064 | BAY MEDICAL CENTER | BAY | | 3,120,178 | 430,828 | 2,221,815 | 5,772,821 | 6,263,511 | 4,091,985 | 4,287,622 | - | 14,643,118 | 8,870,297 |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | | - | - | - | - | 410,890 | 1,443,750 | 6,230,258 | 948,536 | 9,033,433 | 9,033,433 |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | | - | - | - | - | 0 | - | 5,594,914 | - | 5,594,914 | 5,594,914 |
| 110213 | BLAKE MEDICAL CENTER | | | - | - | - | - | - | - | - | - | - | - |
| 101419 | BOCA RATON COMMUNITY HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 118079 | BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | | - | - | - | - | 0 | - | 5,263,285 | - | 5,263,285 | 5,263,285 |
| 102652 | BROOKS REHABILITATION HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | | - | - | - | - | 0 | - | 2,758,785 | - | 2,758,785 | 2,758,785 |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | 16,832,993 | 50,704,679 | 7,001,196 | 36,105,765 | 110,644,634 | 104,025,544 | 25,962,451 | 24,121,382 | 6,875,249 | 160,984,626 | 50,339,992 |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | | - | - | - | - | 169,082 | 439,125 | - | 69,967 | 678,174 | 678,174 |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | | - | - | - | - | 157,981 | 508,962 | - | 44,655 | 711,598 | 711,598 |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 119717 | CAPE CORAL HOSPITAL | LEE | | - | - | - | - | 0 | 1,678,139 | - | - | 1,678,139 | 1,678,139 |
| 100366 | CEDARS MEDICAL CENTER | DADE | | - | - | - | - | 0 | 16,320 | 6,633,408 | - | 6,649,728 | 6,649,728 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | | | - | - | - | - | - | - | - | - | - | - |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | | 4,209,590 | 581,251 | 2,997,563 | 7,788,403 | 8,450,418 | 707,715 | - | - | 9,158,133 | 1,369,729 |
| 101966 | CLEARWATER COMMUNITY HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 102202 | CLEVELAND CLINIC HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | | - | - | - | - | 0 | - | 1,669,303 | - | 1,669,303 | 1,669,303 |
| 105520 | COMMUNITY HOSPITAL OF NEW PORT RICHEY | PASCO | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 109606 | CORAL GABLES HOSPITAL | DADE | | - | - | - | - | 0 | - | 1,028,732 | - | 1,028,732 | 1,028,732 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | 1,062,767 | 6,604,746 | 911,969 | 4,703,105 | 13,282,587 | 13,258,505 | 2,297,264 | 3,463,119 | 1,080,163 | 20,099,051 | 6,816,464 |
| 109592 | DADE CITY HOSPITAL | PASCO | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | | - | - | - | - | 438,491 | - | - | 111,342 | 549,833 | 549,833 |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | | - | - | - | - | 379,869 | 349,913 | - | 955,724 | 1,685,506 | 1,685,506 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | | - | - | - | - | 244,956 | 390,381 | - | 281,710 | 917,047 | 917,047 |
| 103543 | DOCTORS' HOSPITAL - CORAL GABLES | | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 119954 | DOCTORS HOSPITAL OF SARASOTA | | | - | - | - | - | - | - | - | - | - | - |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | | 527,221 | 72,798 | 375,423 | 975,442 | 1,377,937 | 365,850 | - | 421,804 | 2,165,591 | 1,190,149 |
| 102776 | DOUGLAS GARDENS HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | | - | - | - | - | 1,096,744 | 3,964,505 | - | 26,684 | 5,087,933 | 5,087,933 |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 102539 | Columbia Englewood Community Hospital | SARASOTA | | - | - | - | - | - | - | - | - | - | - |
| 117463 | FAWCETT MEMORIAL HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | | - | - | - | - | 175,366 | 449,100 | - | 89,691 | 714,158 | 714,158 |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101290 | FLORIDA HOSPITAL | ORANGE | 804,974 | - | - | - | 804,974 | 36,936 | 1,820,000 | 35,888,782 | 4,168,491 | 41,914,209 | 41,109,235 |
| 100901 | FLORIDA HOSPITAL - WALKER | HIGHLANDS | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | | - | - | - | - | 189,709 | 378,012 | - | 208,413 | 776,134 | 776,134 |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | | - | - | - | - | 290,400 | 393,252 | - | 674,480 | 1,358,132 | 1,358,132 |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | | 297,540 | 41,084 | 211,872 | 550,495 | 597,287 | - | - | - | 597,287 | 46,792 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | | - | - | - | - | - | - | - | - | - | - |
| 102032 | FLORIDA MEDICAL CENTER SOUTH | | | - | - | - | - | - | - | - | - | - | - |

**Table 5 - Model 16
SFY 2012-13**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|-----------------|--|--------------|----------------------|-------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 260011 | FLORIDA STATE HOSPITAL | | | - | - | - | - | - | 1,090,789 | - | - | 1,090,789 | 1,090,789 |
| 119784 | FLORIDA STATE HOSPITAL - MED SURG. | GADSDEN | | - | - | - | - | - | 3,902 | - | - | 3,902 | 3,902 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | | - | - | - | - | - | - | - | - | - | - |
| 102717 | GENESIS REHABILITATION HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | | - | - | - | - | 212,705 | 512,766 | - | 79,005 | 804,476 | 804,476 |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | | 1,514,406 | 209,106 | 1,078,378 | 2,801,890 | 3,443,383 | 907,507 | - | 1,022,105 | 5,372,995 | 2,571,106 |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 117617 | GULF COAST HOSPITAL | BAY | | - | - | - | - | 0 | - | 4,660,391 | - | 4,660,391 | 4,660,391 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | 190,908 | - | - | - | 190,908 | - | 447,788 | - | - | 447,788 | 256,880 |
| 100820 | GULF PINES HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | | 658,973 | 90,990 | 469,241 | 1,219,203 | 1,322,836 | - | 6,534,204 | - | 7,857,039 | 6,637,836 |
| 119750 | H.H. RAULERSON | OKEECHOBEE | | - | - | - | - | 293,709 | 465,278 | - | 806,760 | 1,565,747 | 1,565,747 |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | 4,387,288 | 16,106,595 | 2,223,965 | 11,469,177 | 34,187,024 | 32,613,986 | 8,088,092 | 6,450,754 | 962,210 | 48,115,041 | 13,928,017 |
| 101354 | HEALTH CENTRAL | ORANGE | | 1,382,862 | 190,943 | 984,708 | 2,558,513 | 2,775,987 | 2,590,141 | 1,820,585 | - | 7,186,713 | 4,628,200 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | | - | - | - | - | 170,849 | 357,394 | - | 165,906 | 694,149 | 694,149 |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | | - | - | - | - | 0 | 1,443,750 | 942,021 | - | 2,385,771 | 2,385,771 |
| 120332 | HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE | LEON | | - | - | - | - | - | - | - | - | - | - |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | | - | - | - | - | 0 | - | 3,626,759 | - | 3,626,759 | 3,626,759 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | | - | - | - | - | 256,808 | 536,945 | - | 242,340 | 1,036,094 | 1,036,094 |
| 100412 | HIALEAH HOSPITAL | DADE | | - | - | - | - | 0 | 9,001 | 7,029,547 | - | 7,038,548 | 7,038,548 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | | - | - | - | - | 281,272 | - | 6,248,585 | 935,544 | 7,465,401 | 7,465,401 |
| 100188 | HOLY CROSS HOSPITAL | | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 102261 | HOMESTEAD HOSPITAL | DADE | | - | - | - | - | 0 | 5,640 | 9,045,871 | - | 9,051,511 | 9,051,511 |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | 1,216,547 | 16,951,228 | 2,340,590 | 12,070,623 | 32,578,988 | 34,533,753 | 2,925,626 | 1,851,699 | 426,451 | 39,737,529 | 7,158,540 |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | | 5,200,967 | 718,139 | 3,703,502 | 9,622,607 | 10,440,529 | - | - | - | 10,440,529 | 817,922 |
| 101061 | JACKSON HOSPITAL | JACKSON | | - | - | - | - | 161,568 | 352,958 | - | 1,186,645 | 1,701,171 | 1,701,171 |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 44,640,135 | 184,447,191 | 25,468,082 | 131,341,074 | 385,896,481 | 374,717,770 | 81,502,767 | 105,449,102 | 21,006,893 | 582,676,532 | 196,780,050 |
| 101737 | JAY HOSPITAL | SANTA ROSA | | - | - | - | - | 207,867 | 226,851 | - | 168,672 | 603,390 | 603,390 |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | | - | - | - | - | 0 | - | 6,437,088 | - | 6,437,088 | 6,437,088 |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | | 190,871 | 26,355 | 135,915 | 353,141 | 383,158 | - | - | - | 383,158 | 30,017 |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | | - | - | - | - | 0 | - | 5,816,552 | - | 5,816,552 | 5,816,552 |
| 16815 | Kindred Hospital-Melbourne | | | - | - | - | - | - | - | - | - | - | - |
| 108227 | LAKE BUTLER HOSPITAL | UNION | | - | - | - | - | 556,804 | 1,020,551 | - | 97,193 | 1,674,547 | 1,674,547 |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101664 | LAKE WALES HOSPITAL ASSOCIATION | POLK | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | | - | - | - | - | 281,272 | - | 10,500,473 | 1,312,902 | 12,094,648 | 12,094,648 |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | | - | - | - | - | 0 | 1,616,352 | 1,258,170 | 215,822 | 3,090,344 | 3,090,344 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | | - | - | - | - | 281,272 | - | 5,445,126 | 846,908 | 6,573,306 | 6,573,306 |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | 5,385,244 | 9,554,420 | 1,319,254 | 6,803,507 | 23,062,426 | 20,250,592 | 7,977,533 | 11,376,525 | 1,639,755 | 41,244,405 | 18,181,978 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101192 | LOWER KEYS HOSPITAL | MONROE | | - | - | - | - | 0 | - | 1,894,834 | - | 1,894,834 | 1,894,834 |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | | - | - | - | - | 152,204 | 308,627 | - | 40,875 | 501,707 | 501,707 |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | | 937,440 | 129,440 | 667,532 | 1,734,411 | 1,881,836 | - | 5,732,372 | - | 7,614,208 | 5,879,796 |
| 101214 | MARINERS HOSPITAL | MONROE | | - | - | - | - | 204,451 | 234,163 | - | 111,924 | 550,539 | 550,539 |
| 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE | | | - | - | - | - | - | - | - | - | - | - |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101851 | MEDICAL CENTER-PENINSULA | | | - | - | - | - | - | - | - | - | - | - |
| 119971 | MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | | - | - | - | - | 0 | - | 2,482,605 | - | 2,482,605 | 2,482,605 |
| 101869 | MEMORIAL HOSPITAL - ORMOND BEACH | | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | | 11,220,061 | 1,549,243 | 7,989,576 | 20,758,880 | 22,523,385 | 2,261,048 | - | - | 24,784,433 | 4,025,553 |
| 112798 | MEMORIAL HOSPITAL OF TAMPA | | | - | - | - | - | - | - | - | - | - | - |

**Table 5 - Model 16
SFY 2012-13**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|-----------------|--|--------------|----------------------|------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | BREVARD | | 9,328,782 | 1,288,099 | 6,642,835 | 17,259,716 | 18,726,792 | 130,765 | - | 897,211 | 19,754,768 | 2,495,052 |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | | 15,614,163 | 2,155,971 | 11,118,526 | 28,888,660 | 31,849,700 | 178,198 | 1,879,606 | 450,743 | 34,358,247 | 5,469,587 |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | 1,443,556 | 18,298,348 | 2,526,598 | 13,029,879 | 35,298,380 | 36,732,484 | 3,354,674 | - | 1,605,710 | 41,692,868 | 6,394,488 |
| 101931 | MEMORIAL MEDICAL CENTER - JACKSONVILLE | DUVAL | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 10,851,508 | 16,773,608 | 2,316,065 | 11,944,143 | 41,885,324 | 35,846,922 | 18,990,933 | 28,202,117 | 8,047,585 | 91,087,557 | 49,202,233 |
| 100439 | MERCY HOSPITAL | DADE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | | - | - | - | - | 4,558,562 | 423,486 | 33,879,021 | 12,946,802 | 51,807,871 | 51,807,871 |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | | - | - | - | - | 0 | 1,443,750 | 6,057,570 | - | 7,501,320 | 7,501,320 |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | | - | - | - | - | 6,084,397 | 4,051,810 | 4,984,982 | 633,990 | 15,755,179 | 15,755,179 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | 1,129,937 | 1,109,283 | 153,167 | 789,898 | 3,182,285 | 2,226,797 | 2,536,334 | - | - | 4,763,131 | 1,580,847 |
| 260029 | N.E. FLORIDA STATE HOSPITAL | | | - | - | - | - | - | 892,618 | - | - | 892,618 | 892,618 |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | | - | - | - | - | 167,668 | - | 7,078,796 | - | 7,246,464 | 7,246,464 |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | | - | - | - | - | 151,950 | 256,528 | - | 93,194 | 501,672 | 501,672 |
| 101508 | NORTH BAY MEDICAL CENTER | PASCO | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | 3,266,987 | 9,331,854 | 1,288,523 | 6,645,022 | 20,532,386 | 19,014,230 | 10,054,359 | 4,740,101 | 1,492,657 | 35,301,347 | 14,768,961 |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | | - | - | - | - | 0 | 11,619 | 10,098,011 | - | 10,109,630 | 10,109,630 |
| 102571 | NORTHTRIDGE MEDICAL CENTER | | | - | - | - | - | - | - | - | - | - | - |
| 115193 | NORTHSIDE MEDICAL CENTER | PINELLAS | | - | - | - | - | 0 | - | 2,071,777 | - | 2,071,777 | 2,071,777 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | | - | - | - | - | 244,644 | 508,700 | - | 207,390 | 960,734 | 960,734 |
| 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 120073 | OAK HILL HOSPITAL | | | - | - | - | - | - | - | - | - | - | - |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | | 603,013 | 83,263 | 429,393 | 1,115,669 | 1,210,501 | - | - | - | 1,210,501 | 94,832 |
| 111741 | ORANGE PARK MEDICAL CENTER | CLAY | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 2,073,206 | - | - | - | 2,073,206 | 4,242,150 | 4,687,400 | 36,543,821 | 5,043,736 | 50,517,106 | 48,443,900 |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | | - | - | - | - | 0 | - | 4,527,525 | - | 4,527,525 | 4,527,525 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | | - | - | - | - | - | - | - | - | - | - |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | | - | - | - | - | 0 | 1,455,790 | 8,765,397 | - | 10,221,187 | 10,221,187 |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | | - | - | - | - | - | - | - | - | - | - |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | | - | - | - | - | 0 | - | 4,509,314 | - | 4,509,314 | 4,509,314 |
| 100544 | PAN AMERICAN HOSPITAL | DADE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 102385 | PARKWAY REGIONAL (merged JMH) | DADE | | - | - | - | - | - | - | - | - | - | - |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | | 616,006 | 85,057 | 438,645 | 1,139,708 | 1,236,583 | 1,127,918 | - | - | 2,364,501 | 1,224,793 |
| 103144 | PHYSICAN'S REGIONAL MEDICAL CENTER | COLLIER | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 120251 | PINECREST REHABILITATION HOSPITAL | PALM BEACH | | - | - | - | - | - | - | - | - | - | - |
| 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | | - | - | - | - | 0 | 11,255 | 4,599,982 | - | 4,611,237 | 4,611,237 |
| 101311 | PRINCETON HOSPITAL | ORANGE | | - | - | - | - | - | - | - | - | - | - |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | | - | - | - | - | 244,829 | - | - | 1,041,856 | 1,286,685 | 1,286,685 |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET POINT | | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | | - | - | - | - | 3,219,357 | 17,989 | 14,071,951 | 2,083,094 | 19,392,391 | 19,392,391 |
| 103233 | SACRED HEART OF THE EMERALD COAST | WALTON | | - | - | - | - | 132,124 | - | - | 758,246 | 890,370 | 890,370 |
| 20127 | SACRED HEART HOSPITAL ON THE GULF | | | 243,621 | 33,639 | 173,478 | 450,738 | 489,051 | - | - | 80,138 | 569,188 | 118,450 |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | | - | - | - | - | 0 | - | 1,837,046 | - | 1,837,046 | 1,837,046 |
| 100285 | SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE | CHARLOTTE | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100722 | SAINT LUKE'S HOSPITAL | DUVAL | | - | - | - | - | - | 1,820,000 | 421,270 | 41,794 | 2,283,064 | 2,283,064 |
| 120103 | SAINT PETERSBURG GENERAL HOSPITAL | PINELLAS | | - | - | - | - | 0 | - | 2,168,152 | - | 2,168,152 | 2,168,152 |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | | - | - | - | - | 0 | 1,443,750 | 4,029,427 | - | 5,473,177 | 5,473,177 |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | | - | - | - | - | - | - | - | - | - | - |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | | - | - | - | - | 0 | - | - | - | 0 | 0 |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | 4,711,475 | 1,752,767 | 242,018 | 1,248,110 | 7,954,370 | 37,214,781 | 14,872,933 | 25,551,279 | 8,642,944 | 86,281,937 | 78,327,567 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | | 1,500,446 | 207,178 | 1,068,437 | 2,776,062 | 3,646,787 | 430,250 | - | 1,389,274 | 5,466,311 | 2,690,250 |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | | - | - | - | - | 399,986 | 595,435 | - | 252,580 | 1,248,001 | 1,248,001 |
| 100072 | SHANDS AT STARKE | BRADFORD | | - | - | - | - | 312,736 | 338,239 | - | 279,502 | 930,477 | 930,477 |

**Table 5 - Model 16
SFY 2012-13**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|-----------------|---|--------------|----------------------|--------------------|-------------------|--------------------|--------------------|----------------------------------|------------------------|---|---|----------------------|--------------------------------|
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | | 3,820,870 | - | - | 3,820,870 | 9,710,663 | 14,888,129 | 41,933,650 | 15,294,383 | 81,826,826 | 78,005,956 |
| 25766 | SHRINERS HOSPITAL FOR CHILDREN | HILLSBOROUGH | | | | | | | | | | | |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | | | | | | | | | | | |
| 119946 | South Bay Hospital | HILLSBOROUGH | | | | | | | | | | | |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | | | | | | 0 | | 2,079,117 | | 2,079,117 | 2,079,117 |
| 260045 | SOUTH FLORIDA STATE HOSPITAL | | | | | | | | | | | | |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | | | | | | 0 | | | | 0 | 0 |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | | | | | | 0 | | | | 0 | 0 |
| 119997 | SOUTH SEMINOLE COMMUNITY HOSPITAL | | | | | | | | | | | | |
| 100595 | SOUTH SHORE HOSPITAL | | | | | | | | | | | | |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE | 473,363 | | | | 473,363 | 0 | 1,043,222 | | | 1,043,222 | 569,859 |
| 106470 | SPECIALTY HOSPITAL OF JACKSONVILLE | | | | | | | | | | | | |
| 102466 | SPRING HILL REGIONAL HOSPITAL | | | | | | | | | | | | |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | | | | | | 0 | | | | 0 | 0 |
| 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL | | | | | | | | | | | | |
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL | | | | | | | | | | | | |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | | | | | | 452,603 | 28,978 | 12,883,806 | 2,012,536 | 15,377,923 | 15,377,923 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | | | | | | 612,807 | 20,836 | 10,389,565 | 1,883,111 | 12,906,319 | 12,906,319 |
| 101591 | SUN COAST HOSPITAL | PINELLAS | | | | | | | | | | | |
| 119806 | TALLAHASSEE COMMUNITY HOSPITAL | LEON | | | | | | 0 | | | | 0 | 0 |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | | | | | | 317,758 | 1,443,750 | 8,107,847 | 1,053,632 | 10,922,987 | 10,922,987 |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 3,322,203 | 9,121,786 | 1,259,517 | 6,495,437 | 20,198,944 | 32,695,684 | 10,088,197 | 34,987,127 | 3,417,150 | 81,188,157 | 60,989,213 |
| 103179 | THE VILLAGES REGIONAL HOSPITAL | | | | | | | | | | | | |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | | | | | | 0 | | | | 0 | 0 |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | | | | | | | | | | | |
| 101257 | TWIN CITIES HOSPITAL | OKALOSSA | | | | | | 0 | | | | 0 | 0 |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | | | | | | 0 | | | | 0 | 0 |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | | | | | | 0 | | | | 0 | 0 |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | | | | | | 0 | | | | 0 | 0 |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | DADE | | | | | | 0 | | 2,926,575 | | 2,926,575 | 2,926,575 |
| 119733 | VENICE HOSPITAL | | | | | | | | | | | | |
| 101826 | VOLUSIA MEDICAL CENTER | VOLUSIA | | | | | | 0 | | | | 0 | 0 |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | | 105,646 | 14,587 | 75,228 | 195,462 | 212,076 | | 1,339,121 | | 1,551,197 | 1,355,735 |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | | | | | | 0 | | | | 0 | 0 |
| 260053 | WEST FLORIDA COMMUNITY CARE CENTER | | | | | | | | | | | | |
| 113212 | WEST FLORIDA REGIONAL MEDICAL CENTER | ESCAMBIA | | | | | | 0 | | | | 0 | 0 |
| 101702 | WEST GABLES REHABILITATION HOSPITAL | | | | | | | | | | | | |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | | | | | | 0 | 7,893 | 1,383,020 | | 1,390,913 | 1,390,913 |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | | | | | | | | | | | | |
| 101699 | WINTER HAVEN HOSPITAL | POLK | | | | | | 0 | | 4,395,514 | | 4,395,514 | 4,395,514 |
| 101362 | WINTER PARK MEMORIAL HOSPITAL | | | | | | | | | | | | |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | | | | | | 0 | | | | 0 | 0 |
| 103209 | WUESTHOFF MEDICAL CENTR - MELBOURNE | BREVARD | | | | | | 0 | | | | 0 | 0 |
| 999999 | UNDETERMINED | | | | | | | | | | | | |
| | Less Primary Care Included in New Primary Care Initiative | | | | | | | | | | | | |
| | General Revenue | | 750,000 | 450,000 | | 10,056,000 | 11,256,000 | | | | | | (11,256,000) |
| | Liver Global Fee (IGTs included above with Exemptions) | | | | | | | | | 9,932,000 | | 9,932,000 | 9,932,000 |
| | Shands UF GR | | 5,852,899 | | | | 5,852,899 | | | | | | (5,852,899) |
| | GR Only no match / Re-allocate Local DSH IGTs | | | 250,000 | | | 250,000 | | | | | | (250,000) |
| | GME DSH | | 870,200 | | | | 870,200 | | 2,000,000 | | | 2,000,000 | 1,129,800 |
| | Total Hospital Programs | | 109,266,190 | 402,549,160 | 54,958,913 | 293,483,808 | 860,258,071 | 903,949,198 | 259,962,882 | 704,239,566 | 130,018,720 | 1,998,170,366 | 1,137,912,294 |
| | Other Provider Access Systems | | | | | | | | | | | | |
| | Poison Control (GR) | | | 1,341,145 | | | 1,341,145 | 3,172,805 | | | | 3,172,805 | 1,831,660 |
| | FQHC-DOH Match (GR) | | | 1,537,837 | | | 1,537,837 | 3,638,128 | | | | 3,638,128 | 2,100,291 |

**Table 5 - Model 16
SFY 2012-13**

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | IGTs for DSH 2011-12 | LIP IGT's | Buy-Back IGT's | Exemptions IGTs | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|-----------------|--|--------|----------------------|-------------|----------------|-----------------|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| | FQHC-DOH Match (Local Governments) | | | 1,537,837 | | | 1,537,837 | 3,638,128 | | | | 3,638,128 | 2,100,291 |
| | FQHC - 11M | | | 4,649,700 | | | 4,649,700 | 11,000,000 | | | | 11,000,000 | 6,350,300 |
| | County Initiatives - DOH | | | 1,916,829 | | | 1,916,829 | 4,534,727 | | | | 4,534,727 | 2,617,898 |
| | Hospital Based Primary Care Initiatives | | | 1,268,100 | | | 1,268,100 | 3,000,000 | | | | 3,000,000 | 1,731,900 |
| | HCDPBC - Premium Assistance Programs | | | 13,367,014 | | | 13,367,014 | 15,867,014 | | | | 15,867,014 | 2,500,000 |
| | Miami Dade - Premium Assistance Programs | | | 105,675 | | | 105,675 | 250,000 | | | | 250,000 | 144,325 |
| | Manatee ER Diversion -GR | | | 507,240 | | | 507,240 | 1,200,000 | | | | 1,200,000 | 692,760 |
| | New LIP STC requirement | | | 21,135,000 | | | 21,135,000 | 50,000,000 | | | | 50,000,000 | 28,865,000 |
| | Primary Care Grant | | | | | | | - | | | | - | - |
| | New Primary Care Initiative | | | - | | | - | - | | | | - | - |
| | Total LIP - Other Provider Access Systems | | | - | 47,366,376 | - | 47,366,376 | 96,300,802 | - | - | - | 96,300,802 | 48,934,426 |
| | Grand Total All Provider Access Systems | | 109,266,190 | 449,915,536 | 54,958,913 | 293,483,808 | 907,624,447 | 1,000,250,000 | 259,962,882 | 704,239,566 | 130,018,720 | 2,094,471,168 | 1,186,846,720 |

**Table 6 - Model 16
SFY 2012-13**

| State and Local Government | Statewide Issues | DSH | LIP Program | Exemptions | Buy-Backs | Total |
|--|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| Hospital Issues | | | | | | |
| General Revenue | - | - | 250,000 | - | - | 250,000 |
| General Revenue Recurring | - | 750,000 | 4,270,870 | 10,056,000 | - | 15,076,870 |
| Citrus County Hospital Board | - | - | 4,209,590 | 2,997,563 | 581,251 | 7,788,403 |
| Collier County | - | - | - | - | - | - |
| Duval County | 1,506,817 | 4,711,475 | 245,950 | 1,248,110 | 242,018 | 7,954,370 |
| Halifax Hospital Medical Center Taxing District | - | 4,387,288 | 16,106,595 | 11,469,177 | 2,223,965 | 34,187,024 |
| Health Care District of Palm Beach County | - | - | 1,810,923 | 1,289,521 | 250,048 | 3,350,493 |
| Health Central | - | - | 1,382,862 | 984,708 | 190,943 | 2,558,513 |
| Hillsborough County | 2,188,721 | 3,322,203 | 7,592,038 | 6,964,679 | 1,350,507 | 21,418,147 |
| Indian River Taxing District | - | - | 5,200,967 | 3,703,502 | 718,139 | 9,622,607 |
| Lake Shore Hospital Authority | - | - | 1,500,446 | 1,068,437 | 207,178 | 2,776,062 |
| Lee Memorial Health System | - | 6,049,515 | 9,554,420 | 6,803,507 | 1,319,254 | 23,726,697 |
| Marion County | - | 1,129,937 | 1,712,296 | 1,219,291 | 236,430 | 4,297,954 |
| Miami-Dade County | 12,094,236 | 44,640,135 | 172,352,955 | 131,341,074 | 25,468,082 | 385,896,481 |
| North Broward Hospital District | 4,216,371 | 22,379,294 | 79,376,136 | 59,524,515 | 11,542,278 | 177,038,595 |
| North Lake Hospital Taxing District | - | - | 297,540 | 211,872 | 41,084 | 550,495 |
| Orange County | - | 2,878,180 | - | - | - | 2,878,180 |
| Pinellas County | - | - | - | - | - | - |
| Sarasota County Public Hospital Board | - | - | 11,220,061 | 7,989,576 | 1,549,243 | 20,758,880 |
| South Broward Hospital District | 2,761,135 | 12,295,064 | 57,253,766 | 42,735,384 | 8,286,732 | 123,332,080 |
| St. Johns County | - | - | - | - | - | - |
| South Lake Hospital Taxing District | - | - | - | - | - | - |
| Gulf County | - | - | 243,621 | 173,478 | 33,639 | 450,738 |
| Bay County | - | - | 3,120,178 | 2,221,815 | 430,828 | 5,772,821 |
| North Brevard Hospital District | - | - | 616,006 | 438,645 | 85,057 | 1,139,708 |
| Manatee County | - | - | 937,440 | 667,532 | 129,440 | 1,734,411 |
| Doctor's Memorial of Perry | - | - | 527,221 | 375,423 | 72,798 | 975,442 |
| GME DSH | - | 870,200 | - | - | - | 870,200 |
| DSH (Shands-UF & FP GR) | - | 5,852,899 | - | - | - | 5,852,899 |
| Total Government Transfer (Hospitals) | 22,767,280 | 109,266,190 | 379,781,880 | 293,483,808 | 54,958,913 | 860,258,071 |
| Non-Hospital Issues | | | | | | |
| | | | LIP | | | Total |
| Poison Control (GR) | | | 1,341,145 | | | 1,341,145 |
| FQHC-DOH Match (GR) | | | 1,537,837 | | | 1,537,837 |
| FQHC-DOH Match (Local Governments) | | | 1,537,837 | | | 1,537,837 |
| FQHC - 11M | | | 4,649,700 | | | 4,649,700 |
| County Initiatives - DOH | | | 1,916,829 | | | 1,916,829 |
| Hospital Based Primary Care Initiatives | | | 1,268,100 | | | 1,268,100 |
| HCDPBC - Premium Assistance Programs | | | 13,367,014 | | | 13,367,014 |
| Miami Dade - Premium Assistance Programs | | | 105,675 | | | 105,675 |
| Manatee ER Diversion -GR | | | 507,240 | | | 507,240 |
| New LIP STC Requirement | | | 21,135,000 | | | 21,135,000 |
| Primary Care Grant | | | - | | | - |
| | | | - | | | - |
| Total Government Transfer (Non-Hospitals) | | | 47,366,376 | | | 47,366,376 |
| Undetermined | | | | | | |
| Grand Total Program State Share Funding | 22,767,280 | 109,266,190 | 427,148,256 | 293,483,808 | 54,958,913 | 907,624,447 |

Model 16 - Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA
USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs Using July 2011 rates | | | Exemption Tier per AHCA | Exemption Tier % | Total Add-on % | Total Exemption % | Exemption Amount | Table 3 Exemption Amount |
|-----------------|-------------------------------------|------------|----------------------|-----------------------------|---|------------|-------------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 260053 | West Florida Community Care Center | | 04 05 06 | 44.5135% | | | | | | | | | - |
| 101516 | All Children'S Hospital | Pinellas | 04 05 06 | 39.9382% | 19,357,048 | 7,202,290 | 26,559,338 | Children | 94.00% | 0.00% | 94.00% | 24,965,778 | 24,965,778 |
| 100609 | Miami Childrens Hospital | Dade | 04 05 06 | 39.6792% | 25,321,363 | 9,249,067 | 34,570,430 | Children | 94.00% | 4.00% | 98.00% | 33,879,021 | 33,879,021 |
| 100421 | Jackson Memorial Hospital | Dade | 04 05 06 | 38.9559% | 121,128,691 | 19,470,111 | 140,598,802 | ST Teaching | 75.00% | 0.00% | 75.00% | 105,449,102 | 105,449,102 |
| 120006 | Plantation General Hospital | | 04 05 06 | 30.8990% | 5,889,104 | 0 | 5,889,104 | > 15% | 70.11% | 8.00% | 78.11% | 4,599,982 | 4,599,982 |
| 100129 | Broward General Medical Center | Broward | 04 05 06 | 29.6785% | 28,074,016 | 6,385,101 | 34,459,117 | Public | 70.00% | 0.00% | 70.00% | 24,121,382 | 24,121,382 |
| 101443 | Lakeside Medical Center | Palm Beach | 04 05 06 | 28.8252% | | | | Rural | | | | | - |
| 101486 | St. Mary'S Hospital | | 04 05 06 | 28.3621% | 13,258,369 | 781,584 | 14,039,953 | Trauma | 70.00% | 4.00% | 74.00% | 10,389,565 | 10,389,565 |
| 100498 | North Shore Medical Center | Dade | 04 05 06 | 26.2045% | 11,951,730 | 1,673,966 | 13,625,696 | > 15% | 70.11% | 4.00% | 74.11% | 10,098,011 | 10,098,011 |
| 260011 | Florida State Hospital | Gadsden | 04 | 25.9585% | | | | | | | | | - |
| 119784 | Florida State Hospital - Med. Surg. | Gadsden | 04 | 25.9585% | | | | > 15% | 70.11% | | | | - |
| 100676 | Shands At Jacksonville | | 04 05 06 | 25.4943% | 19,804,856 | 12,538,535 | 32,343,391 | ST Teaching | 75.00% | 4.00% | 79.00% | 25,551,279 | 25,551,279 |
| 102385 | Parkway Regional Medical Center | | 04 | 25.0625% | | | | Merged | | | | | - |
| 102261 | Homestead Hospital | Dade | 04 05 06 | 24.3723% | 12,205,996 | 0 | 12,205,996 | > 15% | 70.11% | 4.00% | 74.11% | 9,045,871 | 9,045,871 |
| 100838 | Trinity Community Hospital | | 04 05 | 23.7809% | | | | Rural | | | | | - |
| 100994 | Tampa General Hospital | | 04 06 | 23.4167% | 43,585,083 | 3,064,419 | 46,649,502 | ST Teaching | 75.00% | 0.00% | 75.00% | 34,987,127 | 34,987,127 |
| 100030 | Shands Teaching Hospital & Clinic | | 04 05 06 | 23.0172% | 42,280,419 | 10,800,151 | 53,080,570 | ST Teaching | 75.00% | 4.00% | 79.00% | 41,933,650 | 41,933,650 |
| 100331 | Shands At Lake Shore | | 04 05 06 | 22.2881% | | | | Rural | | | | | - |
| 100978 | St. Joseph'S Hospital | | 04 05 06 | 21.3514% | 17,037,861 | 372,688 | 17,410,549 | Trauma | 70.00% | 4.00% | 74.00% | 12,883,806 | 12,883,806 |
| 102253 | Gulf Coast Hospital - Ft. Myers | Lee | 04 05 06 | 21.0523% | | | | 0 | | | | | - |
| 100200 | Memorial Regional Hospital | Broward | 04 05 06 | 20.1801% | 25,964,220 | 12,146,749 | 38,110,969 | Public | 70.00% | 4.00% | 74.00% | 28,202,117 | 28,202,117 |
| 100412 | Hialeah Hospital | Dade | 04 05 06 | 19.9490% | 8,350,545 | 648,996 | 8,999,541 | > 15% | 70.11% | 8.00% | 78.11% | 7,029,547 | 7,029,547 |
| 100625 | Westchester General Hospital | | 04 05 06 | 19.7346% | 1,860,347 | 5,823 | 1,866,170 | > 15% | 70.11% | 4.00% | 74.11% | 1,383,020 | 1,383,020 |
| 100366 | Cedars Medical Center | Dade | 04 05 06 | 19.6809% | 8,623,593 | 837,828 | 9,461,421 | > 15% | 70.11% | 0.00% | 70.11% | 6,633,408 | 6,633,408 |
| 101567 | Bayfront Medical Center | Pinellas | 04 05 06 | 18.2281% | 8,750,606 | 149,762 | 8,900,368 | Trauma | 70.00% | 0.00% | 70.00% | 6,230,258 | 6,230,258 |
| 101923 | Desoto Memorial Hospital | Desoto | 04 05 06 | 18.0860% | | | | Rural | | | | | - |
| 101338 | Orlando Regional Medical Center | Orange | 04 05 06 | 17.4017% | 42,033,411 | 4,224,590 | 46,258,001 | ST Teaching | 75.00% | 4.00% | 79.00% | 36,543,821 | 36,543,821 |
| 100765 | Sacred Heart Hospital | | 04 05 06 | 16.7023% | 17,573,142 | 1,443,008 | 19,016,150 | Trauma | 70.00% | 4.00% | 74.00% | 14,071,951 | 14,071,951 |
| 101109 | Lee Memorial Hospital | Lee | 04 05 06 | 16.5420% | 12,621,253 | 2,752,429 | 15,373,682 | Public | 70.00% | 4.00% | 74.00% | 11,376,525 | 11,376,525 |
| 104604 | Palmetto General Hospital | Dade | 04 05 06 | 16.0815% | 11,340,826 | 486,714 | 11,827,540 | > 15% | 70.11% | 4.00% | 74.11% | 8,765,397 | 8,765,397 |
| 120260 | Palms West Hospital | Palm Beach | 04 05 06 | 15.9600% | 4,688,824 | 1,084,202 | 5,773,026 | > 15% | 70.11% | 8.00% | 78.11% | 4,509,314 | 4,509,314 |
| 120308 | Columbia Hospital | Palm Beach | 04 05 06 | 15.4840% | 1,737,412 | 399,704 | 2,137,116 | > 15% | 70.11% | 8.00% | 78.11% | 1,669,303 | 1,669,303 |

Model 16 - Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA
USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs Using July 2011 rates | | | Exemption Tier per AHCA | Exemption Tier % | Total Add-on % | Total Exemption % | Exemption Amount | Table 3 Exemption Amount |
|-----------------|--|--------------|----------------------|-----------------------------|---|------------|------------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 100218 | North Broward Medical Center | Broward | 04 05 06 | 15.0779% | 5,077,079 | 1,328,463 | 6,405,542 | Public | 70.00% | 4.00% | 74.00% | 4,740,101 | 4,740,101 |
| 118079 | Brandon Regional Medical Center | Hillsborough | 04 05 06 | 14.8401% | 6,617,695 | 130,106 | 6,747,801 | 11-15% | 70.00% | 8.00% | 78.00% | 5,263,285 | 5,263,285 |
| 101401 | Bethesda Memorial Hospital | Palm Beach | 04 05 06 | 14.8047% | 7,560,694 | 0 | 7,560,694 | 11-15% | 70.00% | 4.00% | 74.00% | 5,594,914 | 5,594,914 |
| 101036 | Doctors Memorial Hospital - Bonifay | Holmes | 04 05 06 | 14.7907% | | | | Rural | | | | | - |
| 100986 | South Florida Baptist Hospital | | 04 05 06 | 14.5670% | 2,531,731 | 277,887 | 2,809,618 | 11-15% | 70.00% | 4.00% | 74.00% | 2,079,117 | 2,079,117 |
| 119695 | Lawnwood Regional Medical Center | St. Lucie | 04 05 06 | 14.5307% | 7,090,585 | 267,693 | 7,358,278 | 11-15% | 70.00% | 4.00% | 74.00% | 5,445,126 | 5,445,126 |
| 101290 | Florida Hospital | Orange | 04 05 06 | 14.5052% | 41,566,577 | 3,862,261 | 45,428,838 | ST Teaching | 75.00% | 4.00% | 79.00% | 35,888,782 | 35,888,782 |
| 101168 | Manatee Memorial Hospital | Manatee | 04 05 06 | 14.4790% | 7,402,094 | 344,354 | 7,746,448 | 11-15% | 70.00% | 4.00% | 74.00% | 5,732,372 | 5,732,372 |
| 120057 | Healthsouth Larkin Hospital-Miami | Dade | 04 06 | 14.3278% | 1,169,805 | 103,196 | 1,273,001 | Other | 70.00% | 4.00% | 74.00% | 942,021 | 942,021 |
| 108227 | Lake Butler Hospital | Union | 04 05 06 | 13.8949% | | | | Rural | | | | | - |
| 100871 | Brooksville Regional Hospital | Hernando | 04 05 06 | 13.5083% | 3,306,214 | 230,690 | 3,536,904 | 11-15% | 70.00% | 8.00% | 78.00% | 2,758,785 | 2,758,785 |
| 101133 | Tallahassee Memorial Healthcare | | 04 05 06 | 13.3292% | 10,849,846 | 106,704 | 10,956,550 | Trauma | 70.00% | 4.00% | 74.00% | 8,107,847 | 8,107,847 |
| 101885 | Healthmark Regional Medical Center | Walton | 04 05 06 | 13.2440% | | | | Rural | | | | | - |
| 102288 | Heart Of Florida Regional Medical Center | Polk | 04 05 06 | 12.9356% | 4,901,026 | 0 | 4,901,026 | 11-15% | 70.00% | 4.00% | 74.00% | 3,626,759 | 3,626,759 |
| 117617 | Gulf Coast Medical Center - Panama City | Bay | 04 05 06 | 12.9126% | 5,490,937 | 483,923 | 5,974,860 | Other | 70.00% | 8.00% | 78.00% | 4,660,391 | 4,660,391 |
| 101842 | Halifax Health | Volusia | 04 05 06 | 12.7990% | 7,247,535 | 1,967,828 | 9,215,363 | Public | 70.00% | 0.00% | 70.00% | 6,450,754 | 6,450,754 |
| 101648 | Lakeland Regional Medical Center | Polk | 04 05 06 | 12.7981% | 11,469,326 | 2,720,503 | 14,189,829 | Trauma | 70.00% | 4.00% | 74.00% | 10,500,473 | 10,500,473 |
| 120103 | St. Petersburg General Hospital | | 04 05 06 | 12.6712% | 2,706,603 | 223,332 | 2,929,935 | CHEP | 70.00% | 4.00% | 74.00% | 2,168,152 | 2,168,152 |
| 120138 | Kendall Regional Medical Center | Dade | 04 05 06 | 12.6163% | 7,345,484 | 514,722 | 7,860,206 | 11-15% | 70.00% | 4.00% | 74.00% | 5,816,552 | 5,816,552 |
| 100064 | Bay Medical Center | Bay | 04 05 06 | 12.3826% | 4,568,774 | 1,225,310 | 5,794,084 | Public | 70.00% | 4.00% | 74.00% | 4,287,622 | 4,287,622 |
| 102148 | Florida Medical Center | Broward | 04 05 06 | 12.3128% | | | | 0 | | | | | - |
| 101354 | Health Central | Orange | 04 05 06 | 12.1836% | 1,972,367 | 487,883 | 2,460,250 | Other | 70.00% | 4.00% | 74.00% | 1,820,585 | 1,820,585 |
| 108219 | Imperial Point Hospital | Broward | 04 05 06 | 12.1111% | 2,056,712 | 317,261 | 2,373,973 | Public | 70.00% | 8.00% | 78.00% | 1,851,699 | 1,851,699 |
| 102229 | Memorial Hospital Pembroke | Broward | 04 05 06 | 11.9607% | 1,989,315 | 550,693 | 2,540,008 | Public | 70.00% | 4.00% | 74.00% | 1,879,606 | 1,879,606 |
| 120227 | Saint Anthony'S Hospital | | 04 05 06 | 11.9230% | 2,077,815 | 546,536 | 2,624,351 | 11-15% | 70.00% | 0.00% | 70.00% | 1,837,046 | 1,837,046 |
| 100358 | Baptist Hospital Of Miami | Dade | 04 05 06 | 11.7766% | 29,003,379 | 2,153,767 | 31,157,146 | 11-15% | 70.00% | 4.00% | 74.00% | 23,056,288 | 23,056,288 |
| 120405 | Coral Springs Medical Center | Broward | 04 05 06 | 11.6825% | 3,639,289 | 1,040,602 | 4,679,891 | Public | 70.00% | 4.00% | 74.00% | 3,463,119 | 3,463,119 |
| 100641 | Baptist Medical Center | Duval | 04 05 06 | 11.5626% | 14,344,272 | 576,363 | 14,920,635 | Other | 70.00% | 0.00% | 70.00% | 10,444,445 | 10,444,445 |
| 101699 | Winter Haven Hospital | | 04 05 06 | 11.5137% | 5,399,360 | 879,945 | 6,279,305 | Other | 70.00% | 0.00% | 70.00% | 4,395,514 | 4,395,514 |
| 101389 | Osceola Regional Medical Center | Osceola | 04 05 06 | 11.4682% | 5,348,717 | 455,802 | 5,804,519 | 11-15% | 70.00% | 8.00% | 78.00% | 4,527,525 | 4,527,525 |
| 101192 | Lower Keys Hospital | Monroe | 04 05 06 | 11.4093% | 2,356,383 | 204,204 | 2,560,587 | 11-15% | 70.00% | 4.00% | 74.00% | 1,894,834 | 1,894,834 |
| 109606 | Coral Gables Hospital | Dade | 04 05 | 11.2746% | 1,158,103 | 232,076 | 1,390,179 | 11-15% | 70.00% | 4.00% | 74.00% | 1,028,732 | 1,028,732 |

Model 16 - Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA
USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs Using July 2011 rates | | | Exemption Tier per AHCA | Exemption Tier % | Total Add-on % | Total Exemption % | Exemption Amount | Table 3 Exemption Amount |
|-----------------|---------------------------------------|--------------|----------------------|-----------------------------|---|------------|------------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 100315 | Naples Community Hospital | Collier | 04 05 06 | 11.1760% | 8,959,407 | 1,153,158 | 10,112,565 | 11-15% | 70.00% | 0.00% | 70.00% | 7,078,796 | 7,078,796 |
| 103454 | Memorial Hospital Miramar | Broward | 05 06 | 10.9350% | | | | | | | | | - |
| 101583 | Morton F. Plant Hospital | Pinellas | 04 05 06 | 10.7714% | 6,437,757 | 1,328,358 | 7,766,115 | CHEP | 70.00% | 8.00% | 78.00% | 6,057,570 | 6,057,570 |
| 101800 | Doctors Memorial Hospital - Perry | Taylor | 04 05 06 | 10.7311% | | | | Rural | | | | | - |
| 101460 | Jfk Medical Center | Palm Beach | 04 05 06 | 10.5665% | 8,698,768 | 0 | 8,698,768 | CHEP | 70.00% | 4.00% | 74.00% | 6,437,088 | 6,437,088 |
| 101141 | Nature Coast Regional Hospital | Levy | 04 05 06 | 10.3215% | | | | Rural | | | | | - |
| 101044 | Indian River Memorial Hospital | Indian River | 04 05 06 | 10.2202% | | | | | | | | | - |
| 101028 | University Community Hospital - Tampa | | 04 05 06 | 10.0065% | | | | | | | | | - |
| 101877 | Florida Hospital Deland | Volusia | 04 05 06 | 9.9125% | | | | | | | | | - |
| 113514 | Putnam Community Medical Center | | 04 05 06 | 9.7410% | | | | | | | | | - |
| 104591 | Northwest Regional Hospital | Broward | 04 05 | 9.4330% | | | | | | | | | - |
| 101494 | Florida Hospital Zephyrhills | Pasco | 04 05 06 | 9.4250% | | | | | | | | | - |
| 120243 | West Boca Medical Center | | 04 05 | 9.4193% | | | | | | | | | - |
| 100536 | Palm Springs General Hospital | Dade | 04 05 06 | 9.3698% | | | | | | | | | - |
| 100901 | Florida Hospital Heartland | Highlands | 04 05 06 | 9.2395% | | | | | | | | | - |
| 102521 | Memorial Hospital West | Broward | 04 05 06 | 9.1575% | | | | | | | | | - |
| 101711 | Flagler Hospital | St Johns | 04 05 06 | 9.1442% | | | | | | | | | - |
| 102130 | Wellington Regional Medical Center | | 04 05 06 | 9.1182% | 1,613,558 | 299,472 | 1,913,030 | CHEP | 70.00% | 0.00% | 70.00% | 1,339,121 | 1,339,121 |
| 100111 | Wuesthoff Memorial Hospital | | 04 05 06 | 9.1170% | | | | | | | | | - |
| 115193 | Northside Hospital & Heart Institute | Pinellas | 04 05 06 | 9.0328% | 2,698,075 | 101,624 | 2,799,699 | CHEP | 70.00% | 4.00% | 74.00% | 2,071,777 | 2,071,777 |
| 100544 | Metropolitan Hospital | Dade | 04 05 | 9.0319% | | | | | | | | | - |
| 101176 | Munroe Regional Medical Center | Marion | 04 05 06 | 9.0247% | | | | | | | | | - |
| 100081 | Holmes Regional Medical Center | Brevard | 04 05 06 | 8.8964% | 8,444,034 | 0 | 8,444,034 | Trauma | 70.00% | 4.00% | 74.00% | 6,248,585 | 6,248,585 |
| 111741 | Orange Park Medical Center | Orange | 04 05 06 | 8.7526% | | | | | | | | | - |
| 101508 | North Bay Hospital | Pasco | 04 05 06 | 8.7433% | | | | | | | | | - |
| 101834 | Bert Fish Medical Center | Volusia | 06 | 8.7037% | | | | | | | | | - |
| 101541 | Mease Hospital - Dunedin | Pinellas | 04 05 06 | 8.6423% | | | | | | | | | - |
| 105520 | Community Hospital | Pasco | 04 05 06 | 8.6189% | | | | | | | | | - |
| 101931 | Memorial Hospital Of Jacksonville | Duval | 04 06 | 8.6122% | | | | | | | | | - |
| 100439 | Mercy Hospital | Dade | 05 | 8.5371% | | | | | | | | | - |
| 101061 | Jackson Hospital | Jackson | 04 05 06 | 8.4885% | | | | Rural | | | | | - |
| 101214 | Mariners Hospital | Monroe | 06 | 8.3833% | | | | Rural | | | | | - |

Model 16 - Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA
USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs Using July 2011 rates | | | Exemption Tier per AHCA | Exemption Tier % | Total Add-on % | Total Exemption % | Exemption Amount | Table 3 Exemption Amount |
|-----------------|--|------------|----------------------|-----------------------------|---|------------|-----------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 100587 | South Miami Hospital | | 04 05 06 | 8.1971% | | | | | | | | | - |
| 109592 | Pasco Regional Medical Center | | 04 06 | 8.1735% | | | | | | | | | - |
| 101265 | North Okaloosa Medical Center | Okaloosa | 04 05 06 | 8.1665% | | | | | | | | | - |
| 101737 | Jay Hospital | Santa Rosa | 04 05 | 8.1581% | | | | Rural | | | | | - |
| 101788 | Central Florida Regional Hospital | Seminole | 04 05 06 | 8.0513% | | | | | | | | | - |
| 119806 | Capital Regional Medical Center | Leon | 04 05 06 | 7.9615% | | | | | | | | | - |
| 103209 | Wuesthoff Medical Center | | 04 05 06 | 7.6838% | | | | | | | | | - |
| 111325 | Fort Walton Beach Medical Center | Okaloosa | 04 05 06 | 7.6824% | | | | | | | | | - |
| 101231 | Baptist Medical Center - Nassau | Nassau | 04 05 | 7.5829% | | | | Rural | | | | | - |
| 109886 | Ocala Regional Medical Center | Marion | 04 05 06 | 7.4320% | | | | | | | | | - |
| 101761 | Memorial Hospital - Sarasota | Sarasota | 04 05 06 | 7.4045% | | | | | | | | | - |
| 102598 | Edward White Hospital | Pinellas | 04 05 06 | 7.3958% | | | | | | | | | - |
| 120375 | Aventura Medical Center | Dade | 04 05 | 7.3643% | | | | | | | | | - |
| 119717 | Cape Coral Hospital | Lee | 04 05 06 | 7.2926% | | | | | | | | | - |
| 119971 | St. Lucie Medical Center | | 04 05 06 | 7.2602% | 3,182,827 | 0 | 3,182,827 | CHEP | 70.00% | 8.00% | 78.00% | 2,482,605 | 2,482,605 |
| 100072 | Shands At Starke | | 04 05 06 | 7.2150% | | | | Rural | | | | | - |
| 100731 | Saint Vincent'S Health System | | 04 05 06 | 7.1857% | 5,165,932 | 0 | 5,165,932 | CHEP | 70.00% | 8.00% | 78.00% | 4,029,427 | 4,029,427 |
| 100897 | Highlands Regional Medical Center | Highlands | 04 06 | 7.0784% | | | | | | | | | - |
| 101079 | Leesburg Regional Medical Center | Lake | 04 | 7.0443% | | | | | | | | | - |
| 112801 | University Hospital | | 04 05 06 | 7.0223% | | | | | | | | | - |
| 120413 | Bartow Memorial Hospital | Polk | 05 | 6.9109% | | | | | | | | | - |
| 101524 | Good Samaritan Medical Center | Palm Beach | 04 05 06 | 6.8725% | | | | | | | | | - |
| 100749 | Baptist Hospital Of Pensacola | Escambia | 04 05 06 | 6.8472% | 7,608,636 | 1,341,722 | 8,950,358 | Trauma | 70.00% | 4.00% | 74.00% | 6,623,265 | 6,623,265 |
| 108626 | North Florida Regional Medical Center | Alachua | 05 06 | 6.6616% | | | | | | | | | - |
| 101184 | Martin Memorial Medical Center | Martin | 04 05 06 | 6.5970% | | | | | | | | | - |
| 101745 | Santa Rosa Medical Center | | 04 05 | 6.5838% | | | | | | | | | - |
| 100048 | Ed Fraser Memorial Hospital | Baker | 04 05 06 | 6.5374% | | | | Rural | | | | | - |
| 100102 | Parrish Medical Center | | 04 05 06 | 6.4512% | | | | | | | | | - |
| 101796 | Shands Live Oak Regional Medical Center | | 04 05 06 | 6.4395% | | | | Rural | | | | | - |
| 100943 | University Community Hosp. - Carrollwood | | 04 05 06 | 6.3864% | | | | | | | | | - |
| 100463 | Mt. Sinai Medical Center | Dade | 04 05 | 6.0759% | 5,441,845 | 564,158 | 6,006,003 | ST Teaching | 75.00% | 8.00% | 83.00% | 4,984,982 | 4,984,982 |
| 119989 | Seven Rivers Community Hospital | | 04 05 06 | 6.0369% | | | | | | | | | - |

Model 16 - Projected Effects of Proposed Changes to Rebasing

EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
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USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs Using July 2011 rates | | | Exemption Tier per AHCA | Exemption Tier % | Total Add-on % | Total Exemption % | Exemption Amount | Table 3 Exemption Amount |
|-----------------|--|--------------|----------------------|-----------------------------|---|------------|-----------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 101664 | Lake Wales Medical Center | Polk | 04 05 06 | 6.0222% | | | | | | | | | - |
| 113212 | West Florida Hospital | | 04 05 06 | 5.9944% | | | | 0 | | | | | - |
| 101613 | Helen Ellis Memorial Hospital | Pinellas | 04 05 06 | 5.9150% | | | | | | | | | - |
| 120022 | St. Catherine'S Rehabilitation Hospital | | 05 06 | 5.8392% | | | | | | | | | - |
| 120081 | Mease Hospital - Countryside | Pinellas | 04 05 06 | 5.8302% | | | | | | | | | - |
| 101826 | Florida Hospital Fish Memorial | Volusia | 04 05 06 | 5.8088% | | | | | | | | | - |
| 101591 | Sun Coast Hospital | | 04 05 | 5.7731% | | | | 0 | | | | | - |
| 120324 | H. Lee Moffit Cancer Center | Hillsborough | 04 05 06 | 5.6803% | 1,736,448 | 7,093,557 | 8,830,005 | Specialty | 70.00% | 4.00% | 74.00% | 6,534,204 | 6,534,204 |
| 119750 | Raulerson Hospital | | 04 05 06 | 5.6273% | | | | Rural | | | | | - |
| 101095 | Florida Hospital Waterman | Lake | 04 05 06 | 5.6058% | | | | | | | | | - |
| 100285 | Peace River Regional Medical Center | | 04 05 06 | 5.5426% | | | | | | | | | - |
| 101087 | South Lake Memorial Hospital | | 04 05 06 | 5.4967% | | | | | | | | | - |
| 111341 | Southwest Florida Regional Medical Ctr | | 04 05 06 | 5.4388% | | | | | | | | | - |
| 101206 | Fishermen'S Hospital | Monroe | 04 05 06 | 5.2631% | | | | Rural | | | | | - |
| 102199 | Citrus Memorial Hospital | Citrus | 05 06 | 5.2189% | | | | | | | | | - |
| 101150 | Madison County Memorial Hospital | Madison | 04 05 06 | 5.1573% | | | | Rural | | | | | - |
| 119881 | Regional Medical Center At Bayonet Point | | 04 05 06 | 5.0118% | | | | | | | | | - |
| 101851 | Medical Center-Peninsula | Volusia | 05 06 | 4.9095% | | | | | | | | | - |
| 120090 | Delray Medical Center | Palm Beach | 04 05 | 4.8470% | | | | | | | | | - |
| 102326 | Baptist Hospital - Beaches | Duval | 04 05 06 | 4.8150% | | | | | | | | | - |
| 119946 | South Bay Hospital | | 04 05 06 | 4.8044% | | | | | | | | | - |
| 100862 | Hendry Regional Medical Center | Hendry | 04 05 06 | 4.7435% | | | | Rural | | | | | - |
| 112305 | Westside Regional Medical Cente | | 04 05 06 | 4.7147% | | | | | | | | | - |
| 119741 | Largo Medical Center | Pinellas | 04 05 06 | 4.6868% | 1,409,092 | 106,776 | 1,515,868 | ST Teaching | 75.00% | 8.00% | 83.00% | 1,258,170 | 1,258,170 |
| 101117 | Lehigh Regional Medical Center | Lee | 04 05 | 4.6811% | | | | | | | | | - |
| 100099 | Cape Canaveral Hospital | Brevard | 04 06 | 4.61% | | | | | | | | | - |
| 100277 | Charlotte Regional Medical Center | Charlotte | 04 | 4.56% | | | | | | | | | - |
| 102407 | St. John'S Rehabilitation Hospital | | 05 06 | 4.38% | | | | | | | | | - |
| 120014 | Sebastian Hospital | | 04 | 4.36% | | | | | | | | | - |
| 101869 | Memorial Hospital - Ormond Beach | Volusia | 04 | 4.20% | | | | | | | | | - |
| 101940 | Campbellton-Graceville Hospital | Jackson | 04 05 06 | 4.19% | | | | Rural | | | | | - |
| 120073 | Oak Hill Hospital | Hernando | 04 06 | 4.10% | | | | | | | | | - |

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|-----------------|---|--------------|----------------------|-----------------------------|---|------------|-----------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 260029 | N.E. Florida State Hospital | Baker | 05 06 | 4.08% | | | | | | | | | - |
| 103233 | Sacred Hospital On The Emerald Coast | | 04 05 | 4.05% | | | | | | | | | - |
| 101907 | Northwest Florida Community Hospital | Washington | 04 05 06 | 3.91% | | | | Rural | | | | | - |
| 101257 | Twin Cities Hospital | | 04 05 06 | 3.57% | | | | | | | | | - |
| 101893 | Florida Hospital Flagler | Flagler | 04 05 06 | 3.42% | | | | Rural | | | | | - |
| 100269 | Calhoun Liberty Hospital | Calhoun | 05 06 | 3.41% | | | | Rural | | | | | - |
| 119768 | Lake City Medical Center | Columbia | 04 05 06 | 3.34% | | | | | | | | | - |
| 103420 | Lakewood Ranch Medical Center | Manatee | 05 06 | 3.32% | | | | | | | | | - |
| 102105 | Palm Beach Gardens Medical Center | Palm Beach | 04 05 | 3.11% | | | | | | | | | - |
| 119733 | Venice Hospital | | 06 | 3.08% | | | | | | | | | - |
| 102571 | Northridge Medical Center | Broward | 04 05 | 2.97% | | | | | | | | | - |
| 117463 | Fawcett Memorial Hospital | Charlotte | 04 05 06 | 2.91% | | | | | | | | | - |
| 103179 | The Villages Regional Hospital | | 04 | 2.44% | | | | | | | | | - |
| 110213 | Blake Medical Center | Manatee | 04 05 06 | 2.43% | | | | | | | | | - |
| 119954 | Doctors Hospital Of Sarasota | Sarasota | 04 05 06 | 2.20% | | | | | | | | | - |
| 120286 | Doctors Hospital | | 06 | 2.04% | | | | | | | | | - |
| 102601 | Florida Hospital - Wauchula | Highlands | 04 05 06 | 1.97% | | | | Rural | | | | | - |
| 100803 | George E. Weems Memorial Hospital | Franklin | 05 | 1.87% | | | | Rural | | | | | - |
| 120294 | Jupiter Medical Center | Palm Beach | 04 | 1.60% | | | | | | | | | - |
| 102539 | Englewood Community Hospital | Sarasota | 04 05 06 | 1.54% | | | | | | | | | - |
| 101419 | Boca Raton Community Hospital | Palm Beach | 05 | 1.51% | | | | | | | | | - |
| 106470 | Specialty Hospital Of Jacksonville | | 06 | 1.08% | | | | | | | | | - |
| 120341 | Healthsouth Rehab. Hospital Treas Coast | Indian River | 05 | 0.90% | | | | | | | | | - |
| 120383 | Healthsouth Rehab. Institute - Sarasota | Sarasota | 05 | 0.63% | | | | | | | | | - |
| 260045 | South Florida State Hospital | | 06 | 0.33% | | | | | | | | | - |
| 100595 | South Shore Hospital | | | | | | | Closed | | | | | - |
| 100811 | Gadsden Community Hospital | Gadsden | | | | | | | | | | | - |
| 120111 | Palms Of Pasadena Hospital | | | | | | | | | | | | - |
| 102610 | A. G. Holley State Hospital | Palm Beach | | | 553,606 | 0 | 553,606 | Specialty | 70.00% | 0.00% | 70.00% | 387,524 | 387,524 |
| 116483 | Ann Bates Leach Eye Hospital | Dade | 06 | 0.00% | 0 | 1,141,796 | 1,141,796 | Specialty | 70.00% | 4.00% | 74.00% | 844,929 | 844,929 |
| 101966 | Clearwater Community Hospital | Pinellas | | | | | | | | | | | - |
| 102202 | Cleveland Clinic Hospital | Broward | | | | | | | | | | | - |

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|-----------------|--|--------------|----------------------|-----------------------------|---|------------|---------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 120049 | Daytona Medical Center | Volusia | | | | | | | | | | | |
| 102776 | Douglass Gardens Hospital | Dade | | | | | | | | | | | - |
| 102750 | Emerald Coast Rehabilitation Hospital | Bay | | | | | | | | | | | - |
| 102032 | Florida Medical Center South | Broward | | | | | | | | | | | - |
| 102717 | Genesis Rehabilitation Hospital | Duval | | | | | | | | | | | - |
| 204811 | Health Central Park | | | | | | | | | | | | |
| 102709 | Healthsouth Hospital - Miami | Dade | | | | | | | | | | | - |
| 101753 | Healthsouth Rehab. Hospital - Largo | Pinellas | | | | | | | | | | | |
| 120421 | Healthsouth Rehab. Hospital - Sea Pines | Brevard | | | | | | | | | | | |
| 120278 | Healthsouth Rehab. Hospital - Sunrise | Broward | | | | | | | | | | | |
| 120332 | Healthsouth Rehab Hospital - Tallahassee | Leon | | | | | | | | | | | - |
| 100188 | Holy Cross Hospital | Broward | | | | | | | | | | | - |
| 102300 | Kindred Hospital - Central Tampa | Hillsborough | | | | | | | | | | | |
| 101915 | Kindred Hospital - S Florida - Hollywood | Broward | | | | | | | | | | | |
| 119938 | Kindred Hospital - S. Fla - Coral Gables | Dade | | | | | | | | | | | |
| 100196 | Kindred Hospital - South Florida | Broward | | | | | | | | | | | |
| 102342 | Kindred Hospital Bay Area - Tampa | Hillsborough | | | | | | | | | | | |
| 112798 | Memorial Hospital Of Tampa | Hillsborough | | | | | | | | | | | - |
| 201006 | Memorial Manor | Broward | | | | | | | | | | | |
| 100706 | Methodist Hospital, Inc. | Duval | | | | | | | | | | | - |
| 100447 | Miami Heart Institute | Dade | | | | | | | | | | | - |
| 140442 | North Dade Health Center (Jmh) | Dade | | | | | | | | | | | - |
| 102245 | Palm Beach Regional Hospital | Palm Beach | | | | | | | | | | | - |
| 103144 | Physicians Regional Medical Center | | | | | | | | | | | | - |
| 101681 | Polk General Hospital | | | | | | | | | | | | - |
| 102237 | Pompano Beach Medical Center | | | | | | | | | | | | - |
| 101311 | Princeton Hospital | | | | | | | | | | | | - |
| 100722 | Saint Luke'S Hospital | | | | 463,692 | 98,001 | 561,693 | ST Teaching | 75.00% | 0.00% | 75.00% | 421,270 | 421,270 |
| 279684 | Sarasota County Health Department | | | | | | | | | | | | |
| 103373 | Select Specialty Hospital Miami | | | | | | | | | | | | |
| 103438 | Select Specialty Hospital Panama City | | | | | | | | | | | | |
| 103284 | Sister Emmanuel Hospital | | | | | | | | | | | | - |

Model 16 - Projected Effects of Proposed Changes to Rebasing

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USING AVERAGED 2004, 2005 AND 2006 AUDITED DATA

| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs Using July 2011 rates | | | Exemption Tier per AHCA | Exemption Tier % | Total Add-on % | Total Exemption % | Exemption Amount | Table 3 Exemption Amount |
|-------------------------------|--|----------|----------------------|-----------------------------|---|-------------|-------------|-------------------------|------------------|----------------|-------------------|------------------|--------------------------|
| | | | | | InPatient | Outpatient | Total | | | | | | |
| 119997 | South Seminole Community Hospital | | | | | | | | | | | | - |
| 102466 | Spring Hill Regional Hospital | | | | | | | | | | | | - |
| 119962 | Sunland - Marianna | | | | | | | | | | | | - |
| 119920 | Tacachale Dahlia Hospital | | | | | | | | | | | | - |
| 119849 | Town & Country Hospital | | | | | | | | | | | | - |
| 100471 | University Of Miami Hospital & Clinics | | 06 | 0.00% | 301,064 | 3,879,757 | 4,180,821 | Specialty | 70.00% | 0.00% | 70.00% | 2,926,575 | 2,926,575 |
| 102679 | Vencor Hospital - North Florida | | | | | | | | | | | | - |
| 102768 | Kindred Hospital-St. Petersburg | Pinellas | | | | | | | | | | | - |
| 101702 | West Gables Rehabilitation Hospital | | | | | | | | | | | | - |
| 101362 | Winter Park Memorial Hospital | | | | | | | | | | | | - |
| Totals | | | | | 772,401,173 | 134,058,200 | 906,459,373 | | | | | 694,307,566 | 694,307,566 |
| "Safety Net" Screen Threshold | | | | 0.00% | | | | | | | | | 694,307,566 |

MODEL #16 2010 COST EFFICIENCY MEASURE

For Exempt Hospitals, only since it is applied to the Exemption %

Table with 19 columns: Prov. No., Medicaid ID, Hospital, Start Date, End Date, Total Operating Expenses, Depreciation Total Expense, Amortization Total Expense, Interest Long-Term Total Expense, Interest Short-Term Total Expense, Operating Expense w/o Depr, Amort & Interest, Adjusted Admissions, Operating Expense w/o Capital Costs per Adjusted Admission, Case Mix Index, Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI, Type of Hospital, Median, MEDIAN / Individual Hospital, and Efficient. The table lists data for various hospitals such as Mariners Hospital, Bay Medical Center, Broward Health Coral Springs Medical Center, etc.

MODEL #16 2010 COST EFFICIENCY MEASURE

For Exempt Hospitals, only since it is applied to the Exemption %

| Prov. No. | Medicaid ID | Hospital | Start Date | End Date | Total Operating Expenses | Depreciation Total Expense c630_3 | Amortization Total Expense c630a_3 | Interest Long-Term Total Expense c635_3 | Interest Short-Term Total Expense c636_3 | Operating Expense w/o Depr, Amort & Interest | Adjusted Admissions | Operating Expense w/o Capital Costs per Adjusted Admission | Case Mix Index (FHURS FYE) | Operating Expense w/o Capital Costs per Adjusted Admission divided by CMI | Type of Hospital | Median | MEDIAN / Individual Hospital | Efficient |
|-----------|-------------|------------------------------|------------|------------|--------------------------|--------------------------------------|---------------------------------------|--|---|--|---------------------|--|-------------------------------|---|------------------|--------|------------------------------|-----------|
| 100187 | 104604 | PALMETTO GENERAL HOSPITAL | 1/1/2010 | 12/31/2010 | 219,732,058 | 9,970,989 | 807,860 | 6,074 | - | 208,947,135 | 27,916 | 7,485 | 1.2691 | 5,898 | > 15% | | 0.9941 | |
| 100009 | 100366 | UNIVERSITY OF MIAMI HOSPITAL | 6/1/2009 | 5/31/2010 | 299,765,317 | 14,629,095 | 2,714,997 | 17,483,719 | - | 264,937,506 | 24,053 | 11,015 | 1.5570 | 7,075 | > 15% | | 0.8287 | |
| 100125 | 102261 | HOMESTEAD HOSPITAL | 10/1/2009 | 9/30/2010 | 274,425,987 | 10,416,517 | - | - | 7,915,028 | 256,094,442 | 18,537 | 13,815 | 1.1308 | 12,217 | > 15% | 5,863 | 0.4799 | |

Model 16 - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| | Medicare # | Medicaid # | Hospital Name | Grand Composite Num | Grand Composite Den | Grand Composite Score | | |
|----|-------------------|-------------------|--|----------------------------|----------------------------|------------------------------|--------|---------|
| 1 | 100080 | 101460 | JFK MEDICAL CENTER | 8,975.80 | 8,986.00 | 99.89% | Exempt | Quality |
| 2 | 100246 | 119695 | LAWNWOOD REGIONAL MEDICAL CENTER & HEART INSTITUTE | 7,834.98 | 7,846.00 | 99.86% | Exempt | Quality |
| 3 | 100183 | 109606 | CORAL GABLES HOSPITAL | 2,776.83 | 2,782.00 | 99.81% | Exempt | Quality |
| 4 | 100260 | 119971 | ST LUCIE MEDICAL CENTER | 4,879.24 | 4,891.00 | 99.76% | Exempt | Quality |
| 5 | 100234 | 120308 | COLUMBIA HOSPITAL | 1,850.01 | 1,855.00 | 99.73% | Exempt | Quality |
| 6 | 100269 | 120260 | PALMS WEST HOSPITAL | 2,940.88 | 2,952.00 | 99.62% | Exempt | Quality |
| 7 | 100230 | 102229 | MEMORIAL HOSPITAL PEMBROKE | 2,610.27 | 2,621.00 | 99.59% | Exempt | Quality |
| 8 | 100209 | 120138 | KENDALL REGIONAL MEDICAL CENTER | 7,380.72 | 7,412.00 | 99.58% | Exempt | Quality |
| 9 | 100167 | 120006 | PLANTATION GENERAL HOSPITAL | 1,471.52 | 1,478.00 | 99.56% | Exempt | Quality |
| 10 | 100248 | 119741 | LARGO MEDICAL CENTER | 6,112.98 | 6,158.00 | 99.27% | Exempt | Quality |
| 11 | 100242 | 117617 | GULF COAST MEDICAL CENTER | 3,398.95 | 3,424.00 | 99.27% | Exempt | Quality |
| 12 | 100110 | 101389 | OSCEOLA REGIONAL MEDICAL CENTER | 6,255.60 | 6,323.00 | 98.93% | Exempt | Quality |
| 13 | 100150 | 101192 | LOWER KEYS MEDICAL CENTER | 1,675.15 | 1,694.00 | 98.89% | Exempt | Quality |
| 14 | 100038 | 100200 | MEMORIAL REGIONAL HOSPITAL | 9,641.53 | 9,752.00 | 98.87% | Exempt | Quality |
| 15 | 100127 | 101583 | MORTON PLANT HOSPITAL | 15,225.66 | 15,401.00 | 98.86% | Exempt | Quality |
| 16 | 100071 | 100871 | BROOKSVILLE REGIONAL HOSPITAL | 4,560.12 | 4,619.00 | 98.73% | Exempt | Quality |
| 17 | 100238 | 115193 | NORTHSIDE HOSPITAL | 4,681.84 | 4,746.00 | 98.65% | Exempt | Quality |
| 18 | 100243 | 118079 | BRANDON REGIONAL HOSPITAL | 7,514.96 | 7,618.00 | 98.65% | Exempt | Quality |
| 19 | 100008 | 100358 | BAPTIST HOSPITAL OF MIAMI INC | 11,042.89 | 11,203.00 | 98.57% | Exempt | Quality |
| 20 | 100288 | 101486 | ST MARY'S MEDICAL CENTER | 2,166.05 | 2,202.00 | 98.37% | Exempt | Quality |
| 21 | 100125 | 102261 | HOMESTEAD HOSPITAL | 2,940.98 | 3,000.00 | 98.03% | Exempt | Quality |
| 22 | 100053 | 100412 | HIALEAH HOSPITAL | 3,880.51 | 3,959.00 | 98.02% | Exempt | Quality |
| 23 | 100034 | 100463 | MOUNT SINAI MEDICAL CENTER | 10,013.38 | 10,233.00 | 97.85% | Exempt | Quality |
| 24 | 100187 | 104604 | PALMETTO GENERAL HOSPITAL | 6,728.74 | 6,877.00 | 97.84% | Exempt | Quality |
| 25 | 100200 | 108219 | IMPERIAL POINT MEDICAL CENTER | 2,807.86 | 2,872.00 | 97.77% | Exempt | Quality |

Model 16 - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| | Medicare # | Medicaid # | Hospital Name | Grand Composite Num | Grand Composite Den | Grand Composite Score | | |
|----|------------|------------|--|---------------------|---------------------|-----------------------|--------|---------|
| 26 | 100086 | 100218 | NORTH BROWARD MEDICAL CENTER | 3,466.93 | 3,552.00 | 97.61% | Exempt | Quality |
| 27 | 100075 | 100978 | ST JOSEPH'S HOSPITAL | 11,481.59 | 11,771.00 | 97.54% | Exempt | Quality |
| 28 | 100180 | 120103 | ST PETERSBURG GENERAL HOSPITAL | 2,585.88 | 2,655.00 | 97.40% | Exempt | Quality |
| 29 | 100040 | 100731 | ST VINCENT'S MEDICAL CENTER | 4,802.26 | 4,960.00 | 96.82% | Exempt | Quality |
| 30 | 100113 | 100030 | SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA | 5,874.92 | 6,074.00 | 96.72% | Exempt | Quality |
| 31 | 100137 | 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | 6,358.97 | 6,576.00 | 96.70% | Exempt | |
| 32 | 100132 | 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | 2,986.14 | 3,094.00 | 96.51% | Exempt | |
| 33 | 100088 | 100641 | BAPTIST MEDICAL CENTER | 6,673.15 | 6,924.00 | 96.38% | Exempt | |
| 34 | 100157 | 101648 | LAKELAND REGIONAL MEDICAL CENTER | 5,328.98 | 5,531.00 | 96.35% | Exempt | |
| 35 | 100002 | 101401 | BETHESDA MEMORIAL HOSPITAL | 5,337.66 | 5,542.00 | 96.31% | Exempt | |
| 36 | 100276 | 120405 | CORAL SPRINGS MEDICAL CENTER | 3,016.07 | 3,136.00 | 96.18% | Exempt | |
| 37 | 100017 | 101842 | HALIFAX HEALTH MEDICAL CENTER | 4,991.85 | 5,204.00 | 95.92% | Exempt | |
| 38 | 100067 | 120227 | ST ANTHONY'S HOSPITAL | 5,257.83 | 5,485.00 | 95.86% | Exempt | |
| 39 | 100052 | 101699 | WINTER HAVEN HOSPITAL | 7,891.41 | 8,250.00 | 95.65% | Exempt | |
| 40 | 100025 | 100765 | SACRED HEART HOSPITAL | 5,839.63 | 6,110.00 | 95.57% | Exempt | |
| 41 | 100007 | 101290 | FLORIDA HOSPITAL | 33,377.00 | 34,967.00 | 95.45% | Exempt | |
| 42 | 100151 | 100722 | MAYO CLINIC | 4,303.21 | 4,525.00 | 95.10% | Exempt | |
| 43 | 100029 | 100498 | NORTH SHORE MEDICAL CENTER | 6,795.96 | 7,152.00 | 95.02% | Exempt | |
| 44 | 100093 | 100749 | BAPTIST HOSPITAL | 5,666.36 | 5,965.00 | 94.99% | Exempt | |
| 45 | 100001 | 100676 | SHANDS JACKSONVILLE MEDICAL CENTER | 4,267.06 | 4,496.00 | 94.91% | Exempt | |
| 46 | 100030 | 101354 | HEALTH CENTRAL | 4,425.44 | 4,670.00 | 94.76% | Exempt | |
| 47 | 100006 | 101338 | ORLANDO REGIONAL HEALTHCARE | 17,876.54 | 18,883.00 | 94.67% | Exempt | |
| 48 | 100039 | 100129 | BROWARD GENERAL MEDICAL CENTER | 4,857.57 | 5,132.00 | 94.65% | Exempt | |
| 49 | 100035 | 101168 | MANATEE MEMORIAL HOSPITAL | 6,870.11 | 7,270.00 | 94.50% | Exempt | |
| 50 | 100135 | 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | 11,125.83 | 11,796.00 | 94.32% | Exempt | |

Model 16 - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| | Medicare # | Medicaid # | Hospital Name | Grand Composite Num | Grand Composite Den | Grand Composite Score |
|----|------------|------------|---------------------------------------|---------------------|---------------------|-----------------------|
| 51 | 100019 | 100081 | HOLMES REGIONAL MEDICAL CENTER | 10,835.10 | 11,516.00 | 94.09% Exempt |
| 52 | 100032 | 101567 | BAYFRONT MEDICAL CENTER INC | 4,645.93 | 4,945.00 | 93.95% Exempt |
| 53 | 100018 | 100315 | NAPLES COMMUNITY HOSPITAL | 6,576.72 | 7,025.00 | 93.62% Exempt |
| 54 | 100128 | 100994 | TAMPA GENERAL HOSPITAL | 14,490.59 | 15,517.00 | 93.39% Exempt |
| 55 | 100012 | 101109 | LEE MEMORIAL HOSPITAL | 5,114.00 | 5,534.00 | 92.41% Exempt |
| 56 | 100022 | 100421 | JACKSON HEALTH SYSTEM | 8,512.07 | 9,247.00 | 92.05% Exempt |
| 57 | 100181 | 120057 | LARKIN COMMUNITY HOSPITAL | 995.00 | 1,087.00 | 91.54% Exempt |
| 58 | 100026 | 100064 | BAY MEDICAL CENTER | 6,445.28 | 7,050.00 | 91.42% Exempt |
| 59 | 100275 | 102130 | WELLINGTON REGIONAL MEDICAL CENTER | 3,484.62 | 3,859.00 | 90.30% Exempt |
| 60 | 100009 | 100366 | UNIVERSITY OF MIAMI HOSPITAL | 4,952.79 | 5,499.00 | 90.07% Exempt |
| 61 | 100284 | 100625 | WESTCHESTER GENERAL HOSPITAL | 508.83 | 622.00 | 81.81% Exempt |
| | 101313 | 101214 | MARINERS HOSPITAL | 162.00 | 162.00 | 100.00% Not Exempt |
| | 100228 | 112305 | WESTSIDE REGIONAL MEDICAL CENTER | 5,617.79 | 5,623.00 | 99.91% Not Exempt |
| | 100191 | 105520 | COMMUNITY HOSPITAL | 4,150.67 | 4,158.00 | 99.82% Not Exempt |
| | 100252 | 119750 | RAULERSON HOSPITAL | 1,769.76 | 1,773.00 | 99.82% Not Exempt |
| | 100124 | 101745 | SANTA ROSA MEDICAL CENTER | 1,405.04 | 1,408.00 | 99.79% Not Exempt |
| | 100264 | 120073 | OAK HILL HOSPITAL | 6,151.01 | 6,165.00 | 99.77% Not Exempt |
| | 100070 | 119733 | VENICE REGIONAL MEDICAL CENTER | 6,478.38 | 6,501.00 | 99.65% Not Exempt |
| | 100256 | 119881 | REGIONAL MEDICAL CENTER BAYONET POINT | 4,760.33 | 4,781.00 | 99.57% Not Exempt |
| | 100161 | 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | 5,145.49 | 5,169.00 | 99.55% Not Exempt |
| | 100224 | 112801 | UNIVERSITY HOSPITAL & MEDICAL CENTER | 3,725.24 | 3,743.00 | 99.53% Not Exempt |
| | 100189 | 104591 | NORTHWEST MEDICAL CENTER | 3,899.16 | 3,919.00 | 99.49% Not Exempt |
| | 100212 | 109886 | OCALA REGIONAL MEDICAL CENTER | 5,289.76 | 5,319.00 | 99.45% Not Exempt |
| | 100131 | 120375 | AVENTURA HOSPITAL AND MEDICAL CENTER | 6,198.22 | 6,238.00 | 99.36% Not Exempt |
| | 100239 | 102598 | EDWARD WHITE HOSPITAL | 1,734.71 | 1,746.00 | 99.35% Not Exempt |

Model 16 - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Num | Grand Composite Den | Grand Composite Score |
|------------|------------|---|---------------------|---------------------|-----------------------|
| 100226 | 111741 | ORANGE PARK MEDICAL CENTER | 4,375.81 | 4,406.00 | 99.31% Not Exempt |
| 100258 | 120090 | DELRAY MEDICAL CENTER | 10,793.31 | 10,872.00 | 99.28% Not Exempt |
| 100236 | 117463 | FAWCETT MEMORIAL HOSPITAL | 4,660.72 | 4,699.00 | 99.19% Not Exempt |
| 100289 | 102202 | CLEVELAND CLINIC HOSPITAL | 5,282.16 | 5,326.00 | 99.18% Not Exempt |
| 100302 | 103462 | ST CLOUD REGIONAL MEDICAL CENTER | 1,441.87 | 1,454.00 | 99.17% Not Exempt |
| 101312 | 101206 | FISHERMEN'S HOSPITAL | 357.96 | 361.00 | 99.16% Not Exempt |
| 100179 | 101931 | MEMORIAL HOSPITAL JACKSONVILLE | 6,515.22 | 6,573.00 | 99.12% Not Exempt |
| 100054 | 101257 | TWIN CITIES HOSPITAL | 1,266.32 | 1,278.00 | 99.09% Not Exempt |
| 100044 | 101184 | MARTIN MEMORIAL MEDICAL CENTER | 6,004.66 | 6,061.00 | 99.07% Not Exempt |
| 100231 | 113212 | WEST FLORIDA HOSPITAL | 5,135.03 | 5,187.00 | 99.00% Not Exempt |
| 100166 | 119954 | DOCTORS HOSPITAL OF SARASOTA | 3,040.53 | 3,073.00 | 98.94% Not Exempt |
| 100156 | 119768 | LAKE CITY MEDICAL CENTER | 1,689.76 | 1,708.00 | 98.93% Not Exempt |
| 100223 | 111325 | FORT WALTON BEACH MEDICAL CENTER | 4,772.18 | 4,824.00 | 98.93% Not Exempt |
| 100121 | 120413 | BARTOW REGIONAL MEDICAL CENTER | 1,756.09 | 1,776.00 | 98.88% Not Exempt |
| 100296 | 103543 | DOCTORS HOSPITAL INC | 4,288.35 | 4,338.00 | 98.86% Not Exempt |
| 100254 | 119806 | CAPITAL REGIONAL MEDICAL CENTER | 4,931.59 | 4,989.00 | 98.85% Not Exempt |
| 100073 | 100188 | HOLY CROSS HOSPITAL INC | 7,008.75 | 7,091.00 | 98.84% Not Exempt |
| 100217 | 120014 | SEBASTIAN RIVER MEDICAL CENTER | 2,873.92 | 2,911.00 | 98.73% Not Exempt |
| 100211 | 109592 | PASCO REGIONAL MEDICAL CENTER | 2,123.67 | 2,152.00 | 98.68% Not Exempt |
| 100204 | 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | 7,988.94 | 8,096.00 | 98.68% Not Exempt |
| 100286 | 103144 | PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE | 5,271.20 | 5,342.00 | 98.67% Not Exempt |
| 100213 | 110213 | BLAKE MEDICAL CENTER | 5,260.55 | 5,335.00 | 98.60% Not Exempt |
| 100049 | 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | 2,505.50 | 2,541.00 | 98.60% Not Exempt |
| 100267 | 102539 | ENGLEWOOD COMMUNITY HOSPITAL | 1,781.51 | 1,808.00 | 98.53% Not Exempt |
| 100047 | 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | 5,046.09 | 5,123.00 | 98.50% Not Exempt |

Model 16 - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Num | Grand Composite Den | Grand Composite Score |
|------------|------------|--|---------------------|---------------------|-----------------------|
| 100281 | 102521 | MEMORIAL HOSPITAL WEST | 6,023.87 | 6,117.00 | 98.48% Not Exempt |
| 100069 | 100943 | UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD | 2,843.37 | 2,889.00 | 98.42% Not Exempt |
| 100259 | 119946 | SOUTH BAY HOSPITAL | 3,292.81 | 3,346.00 | 98.41% Not Exempt |
| 100154 | 100587 | SOUTH MIAMI HOSPITAL, INC | 5,097.25 | 5,182.00 | 98.36% Not Exempt |
| 100107 | 101117 | LEHIGH REGIONAL MEDICAL CENTER | 1,959.85 | 1,993.00 | 98.34% Not Exempt |
| 100285 | 103454 | MEMORIAL HOSPITAL MIRAMAR | 2,343.53 | 2,384.00 | 98.30% Not Exempt |
| 100249 | 119989 | SEVEN RIVERS REGIONAL MEDICAL CENTER | 4,778.62 | 4,871.00 | 98.10% Not Exempt |
| 100077 | 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | 4,949.28 | 5,046.00 | 98.08% Not Exempt |
| 100092 | 100111 | WUESTHOFF MEDICAL CENTER ROCKLEDGE | 6,009.71 | 6,141.00 | 97.86% Not Exempt |
| 100268 | 120243 | WEST BOCA MEDICAL CENTER | 2,443.50 | 2,500.00 | 97.74% Not Exempt |
| 100118 | 101893 | FLORIDA HOSPITAL FLAGLER | 4,132.88 | 4,232.00 | 97.66% Not Exempt |
| 100117 | 102326 | BAPTIST MEDICAL CENTER BEACHES | 4,064.52 | 4,169.00 | 97.49% Not Exempt |
| 100043 | 101541 | MEASE HOSPITAL DUNEDIN | 2,255.22 | 2,315.00 | 97.42% Not Exempt |
| 100109 | 100901 | FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER | 5,180.94 | 5,329.00 | 97.22% Not Exempt |
| 100122 | 101265 | NORTH OKALOOSA MEDICAL CENTER | 2,513.75 | 2,586.00 | 97.21% Not Exempt |
| 100068 | 101869 | FLORIDA HOSPITAL MEMORIAL MEDICAL CENTER | 9,487.55 | 9,765.00 | 97.16% Not Exempt |
| 100048 | 101737 | JAY HOSPITAL | 493.52 | 508.00 | 97.15% Not Exempt |
| 100176 | 102105 | PALM BEACH GARDENS MEDICAL CENTER | 7,048.19 | 7,266.00 | 97.00% Not Exempt |
| 100087 | 101761 | SARASOTA MEMORIAL HOSPITAL | 7,370.98 | 7,602.00 | 96.96% Not Exempt |
| 100168 | 101419 | BOCA RATON REGIONAL HOSPITAL | 5,229.11 | 5,395.00 | 96.93% Not Exempt |
| 100206 | 112798 | MEMORIAL HOSPITAL OF TAMPA | 1,936.27 | 1,998.00 | 96.91% Not Exempt |
| 100173 | 101028 | UNIVERSITY COMMUNITY HOSPITAL | 5,689.94 | 5,872.00 | 96.90% Not Exempt |
| 100046 | 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | 4,563.93 | 4,713.00 | 96.84% Not Exempt |
| 100045 | 101877 | FLORIDA HOSPITAL DELAND | 4,279.70 | 4,425.00 | 96.72% Not Exempt |
| 100063 | 101508 | MORTON PLANT NORTH BAY HOSPITAL | 2,064.64 | 2,136.00 | 96.66% Not Exempt |

Model 16 - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Num | Grand Composite Den | Grand Composite Score |
|------------|------------|--|---------------------|---------------------|-----------------------|
| 100028 | 100102 | PARRISH MEDICAL CENTER | 4,238.71 | 4,388.00 | 96.60% Not Exempt |
| 100057 | 101095 | FLORIDA HOSPITAL WATERMAN | 7,532.02 | 7,803.00 | 96.53% Not Exempt |
| 100177 | 100099 | CAPE CANAVERAL HOSPITAL | 3,874.34 | 4,017.00 | 96.45% Not Exempt |
| 100084 | 101079 | LEESBURG REGIONAL MEDICAL CENTER | 9,030.66 | 9,364.00 | 96.44% Not Exempt |
| 100253 | 120294 | JUPITER MEDICAL CENTER | 3,842.50 | 3,986.00 | 96.40% Not Exempt |
| 100072 | 101826 | FLORIDA HOSPITAL FISH MEMORIAL | 4,752.62 | 4,931.00 | 96.38% Not Exempt |
| 100292 | 103233 | SACRED HEART HOSPITAL ON THE EMERALD COAST | 2,389.11 | 2,484.00 | 96.18% Not Exempt |
| 100291 | 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | 2,260.16 | 2,353.00 | 96.05% Not Exempt |
| 100023 | 102199 | CITRUS MEMORIAL HOSPITAL | 6,667.90 | 6,943.00 | 96.04% Not Exempt |
| 100051 | 101087 | SOUTH LAKE HOSPITAL | 4,602.01 | 4,795.00 | 95.98% Not Exempt |
| 100061 | 100439 | MERCY HOSPITAL INC | 8,115.73 | 8,461.00 | 95.92% Not Exempt |
| 101310 | 100072 | SHANDS STARKE REGIONAL MEDICAL CENTER | 473.73 | 494.00 | 95.90% Not Exempt |
| 101300 | 102601 | FLORIDA HOSPITAL WAUCHULA | 68.04 | 71.00 | 95.83% Not Exempt |
| 100255 | 119849 | TOWN & COUNTRY HOSPITAL | 1,747.62 | 1,825.00 | 95.76% Not Exempt |
| 100287 | 101524 | GOOD SAMARITAN MEDICAL CENTER | 3,102.97 | 3,249.00 | 95.51% Not Exempt |
| 100290 | 103179 | VILLAGES REGIONAL HOSPITAL THE | 4,960.79 | 5,197.00 | 95.45% Not Exempt |
| 100102 | 100331 | SHANDS LAKE SHORE REGIONAL MEDICAL CENTER | 1,102.60 | 1,156.00 | 95.38% Not Exempt |
| 100050 | 100536 | PALM SPRINGS GENERAL HOSPITAL | 2,406.64 | 2,526.00 | 95.27% Not Exempt |
| 100099 | 101664 | LAKE WALES MEDICAL CENTER | 2,056.42 | 2,159.00 | 95.25% Not Exempt |
| 100126 | 120111 | PALMS OF PASADENA HOSPITAL | 3,217.68 | 3,382.00 | 95.14% Not Exempt |
| 100055 | 101613 | HELEN ELLIS MEMORIAL HOSPITAL | 3,259.66 | 3,431.00 | 95.01% Not Exempt |
| 100140 | 101231 | BAPTIST MEDICAL CENTER - NASSAU | 1,470.98 | 1,549.00 | 94.96% Not Exempt |
| 100299 | 103420 | LAKEWOOD RANCH MEDICAL CENTER | 1,861.99 | 1,964.00 | 94.81% Not Exempt |
| 100232 | 113514 | PUTNAM COMMUNITY MEDICAL CENTER | 2,222.28 | 2,364.00 | 94.01% Not Exempt |
| 100014 | 101834 | BERT FISH MEDICAL CENTER | 2,849.29 | 3,033.00 | 93.94% Not Exempt |

Model 16 - Core Measures Composite Score

CMS all-payer Core Measures data - the Composite Score includes Acute Myocardial Infarction (AMI), Pneumonia (PN), Heart Failure (HF), & Surgical Care Improvement Project (SCIP)

| Medicare # | Medicaid # | Hospital Name | Grand Composite Num | Grand Composite Den | Grand Composite Score |
|------------|------------|---|---------------------|---------------------|-----------------------|
| 100130 | 101443 | LAKESIDE MEDICAL CENTER | 802.81 | 857.00 | 93.68% Not Exempt |
| 100062 | 101176 | MUNROE REGIONAL MEDICAL CENTER | 5,279.13 | 5,643.00 | 93.55% Not Exempt |
| 100076 | 100544 | METROPOLITAN HOSPITAL OF MIAMI | 1,260.66 | 1,356.00 | 92.97% Not Exempt |
| 100142 | 101061 | JACKSON HOSPITAL | 1,662.61 | 1,789.00 | 92.94% Not Exempt |
| 100090 | 101711 | FLAGLER HOSPITAL | 4,951.49 | 5,337.00 | 92.78% Not Exempt |
| 100105 | 101044 | INDIAN RIVER MEDICAL CENTER | 6,039.16 | 6,526.00 | 92.54% Not Exempt |
| 100220 | 102253 | GULF COAST MEDICAL CENTER LEE MEM HEALTH SYSTEM | 4,799.72 | 5,351.00 | 89.70% Not Exempt |
| 100175 | 101923 | DESOTO MEMORIAL HOSPITAL | 709.23 | 792.00 | 89.55% Not Exempt |
| 101301 | 101796 | SHANDS LIVE OAK REGIONAL MEDICAL CENTER | 306.32 | 345.00 | 88.79% Not Exempt |
| 100244 | 119717 | CAPE CORAL HOSPITAL | 2,917.22 | 3,365.00 | 86.69% Not Exempt |
| 101307 | 101036 | DOCTORS MEMORIAL HOSPITAL | 303.55 | 421.00 | 72.10% Not Exempt |
| 101309 | 100862 | HENDRY REGIONAL MEDICAL CENTER | 208.95 | 296.00 | 70.59% Not Exempt |
| 100139 | 101141 | TRI COUNTY HOSPITAL - WILLISTON | 57.02 | 83.00 | 68.70% Not Exempt |
| 100106 | 101800 | DOCTOR'S MEMORIAL HOSPITAL INC | 380.26 | 578.00 | 65.79% Not Exempt |
| 100081 | 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | 196.81 | 398.00 | 49.45% Not Exempt |
| 100307 | 103730 | ST LUKE'S HOSPITAL | 1,794.57 | 1,862.00 | 96.38% Not Exempt |